

NC21015 (011)
ADMINISTRATION OF JUSTICE
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL		5,097,479,000	6,366,875,000			
TOTAL		5,097,479,000	6,366,875,000			

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	Rs	
Charged:	0	
Voted:	0	
Total:	0	

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
031101 COURTS/JUSTICE	4,929,606,000	6,178,215,000	
036101 SECRETARIAT	167,873,000	188,660,000	
TOTAL	5,097,479,000	6,366,875,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020 Rs	REVISED ESTIMATES 2019-2020 Rs	BUDGET ESTIMATES 2020-2021 Rs
PR5819	ANTI TERRORISIM COURT-II PESHAWAR	14,002,000	21,892,000	
PR5820	ANTI TERRORISIM COURT-III PESHAWAR	12,253,000	19,116,000	
TG4006	DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR	24,802,000	26,862,000	
BU4447	ADDL. ADVOCATE GENERAL BANNU	22,629,000	18,729,000	
TG4004	District Attorney, Tor Ghar	6,657,000	5,943,000	
AD4253	Session Courts (District & Session Judges) Abbottabad	90,515,910	108,316,000	
AD4021	Process Serving Establishment for Subordinate Judges Courts Abbottabad	11,766,000	23,012,000	
AD4018	Anti-terrorism Court Abbottabad	15,291,000	18,979,000	
AD4001	Add: Advocate General Abbottabad	24,287,000	24,034,000	
AD4020	Civil Courts (Civil Judges) Abbotabad	118,186,000	151,586,000	
BD4007	Session Courts (District & Session Judges) Bunair	43,657,600	56,451,000	
BD4009	Civil Courts (Civil Judges) Bunair	61,078,770	76,250,000	
BD4010	Process Serving Establishment for Subordinate Judges Courts, Bunner.	11,519,000	13,794,000	
BD4148	District Attorney, Buner	8,709,000	7,417,000	
BM4004	Session Courts (District & Session Judges) Battagram	35,490,160	43,984,000	
BM4005	Civil Courts (Civil Judges) Batagram	34,090,230	47,799,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
BM4006	Process Serving Establishment for Subordinate Judges Courts Battagram	7,750,000	9,666,000	
BM4125	District Attorney, Battagram	6,839,000	5,962,000	
BU4011	Session Courts (District & Session Judges) Bannu	63,312,000	95,445,000	
BU4013	Civil Courts (Civil Judges) Bannu	67,202,000	91,982,000	
BU4014	Process Serving Establishment for Subordinate Judges Courts, Bannu.	9,713,000	15,366,000	
BU4190	Anti-terrorism Court Bannu	12,842,000	19,379,000	
BU4169	District Attorney, Bannu	12,513,000	13,138,000	
CA4012	Session Courts (District & Session Judges) Charsadda	86,795,240	116,940,000	
CA4014	Civil Courts (Civil Judges) Charsadda	64,179,280	92,971,000	
CA4175	Process Serving Establishment for Subordinate Judges Courts, Charsadda	11,024,000	18,726,000	
CA4226	District Attorney, Charsadda	12,737,000	12,516,000	
AD4304	District Attorney, Abbottabad	19,454,000	16,599,000	
AD4438	Deputy Director Human Rights Abbottabad	5,765,000	5,710,000	
BD4202	Deputy Director Human Rights Buner	5,101,000	5,051,000	
BM4175	Deputy Director Human Rights Battagram	3,980,000	3,980,000	
CA4295	Deputy Director Human Rights Charsadda	5,487,000		
DA4236	District Attorney, Dir Lower	9,605,000	8,246,000	

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		Rs	Rs	Rs
DA4327	Deputy Director Human Rights Dir Lower	4,912,000	2,688,000	
DI4401	Deputy Director Human Rights D.I.Khan	4,723,000	1,498,000	
DP4216	Deputy Director Human Rights Dir Upper	4,248,000	2,274,500	
HR4349	Deputy Director Human Rights Haripur	4,247,000	1,937,000	
KT4431	Deputy Director Human Rights Kohat	4,563,000	4,513,000	
LK4228	Deputy Director Human Rights Lakki Marwat	5,686,000	5,756,000	
MD4290	Deputy Director Human Rights Malakand	3,916,000	5,545,000	
MR4737	Deputy Director Human Rights Mardan	5,301,000	5,251,000	
PR4959	DIRECTORATE GENERAL OF LAW & HUMAN RIGHT	55,824,000	51,336,000	
PR4996	Judicial Academy Khyber Pakhtunkhwa	121,000,000	121,000,000	
SU4338	Deputy Director Human Rights Swabi	5,753,000	5,703,000	
SW4475	Additional Advocate General Swat	23,342,000	20,781,000	
SW4953	Deputy Director Human Rights Swat	5,007,000	5,007,000	
TG4008	Civil Courts District Tor Ghar	23,512,000	27,163,000	
TG4009	Process Serving Establishment Tor Ghar	5,790,000	4,811,000	
CL4001	Session Courts (District & Session Judges) Chitral	39,717,470	50,078,000	

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CL4002	Civil Courts (Civil Judges) Chitral	60,428,630	82,359,000	
CL4011	Process Serving Establishment for Subordinate Judges Courts, Chitral.	18,303,000	21,647,000	
CL4161	District Attorney, Chitral	11,123,000	7,348,000	
DA4015	Session Courts (District & Session Judges) Lower Dir	62,335,000	68,351,000	
DA4003	Civil Courts (Civil Judges) Lower Dir	58,875,000	75,133,000	
DA4233	Process Serving Establishment for Subordinate Judges Courts, Dir Lower	10,293,000	17,089,000	
DI4026	Session Courts (District & Session Judges) D.I.Khan	74,154,700	105,782,000	
DI4030	Civil Courts (Civil Judges) D.I.Khan	92,779,580	121,632,000	
DI4241	Process Serving Establishment for Subordinate Judges Courts, D.I.Khan	18,777,000	28,882,000	
DI4025	Anti-terrorism Courts D.I.Khan	16,253,000	21,958,000	
DI4024	District Attorney, D.I.Khan	13,318,000	11,605,000	
DI4001	Add: Advocate General D I Khan	20,615,000	16,302,000	
DP4010	Session Courts (District & Session Judges) Dir Upper	42,836,000	55,144,000	
DP4009	Civil Courts (Civil Judges) Dir (Upper)	41,889,000	52,464,000	
DP4008	Process Serving Establishment for Subordinate Judges Courts Dir Upper	10,807,000	17,634,000	
DP4154	District Attorney, Dir Upper	9,144,000	7,473,000	
HG4015	Session Courts (District & Session Judges) Hangu	37,144,630	51,720,000	

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HG4003	Civil Courts (Civil Judges) Hangu	33,854,930	38,384,000	
HG4081	Process Serving Establishment for Subordinate Judges Courts, Hangu.	6,189,000	8,985,000	
HG4126	District Attorney, Hangu	8,343,000	8,391,000	
HR4003	Session Courts (District & Session Judges) Haripur	68,421,600	86,475,000	
HR4005	Civil Courts (Civil Judges) Haripur	66,827,850	119,639,000	
HR4004	Process Serving Establishment for Subordinate Judges Courts, Haripur.	14,332,000	21,141,000	
HR4046	District Attorney, Haripur	12,662,000	11,815,000	
KD4005	Session Courts (District & Session Judges) Kohistan	29,436,480	30,052,000	
KD4006	Civil Courts (Civil Judges) Kohistan	21,653,280	20,682,000	
KD4009	Process Serving Establishment for Subordinate Judges Courts, Kohistan	6,262,000	7,750,000	
KD4078	District Attorney, Kohistan	5,880,000	8,198,000	
KK4010	Session Courts (District & Session Judges) Karak	69,864,560	61,899,000	
KK4012	Civil Courts (Civil Judges) Karak	60,167,790	80,618,000	
KK4185	Process Serving Establishment for Subordinate Judges Courts, Karak.	9,328,000	10,782,000	
KK4207	District Attorney, Karak	8,956,000	8,199,000	
KT4033	Session Courts (District & Session Judges) Kohat	62,727,550	81,077,000	
KT4036	Civil Courts (Civil Judges) Kohat	91,571,030	92,414,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
KT4037	Process Serving Establishment for Subordinate Judges Courts, Kohat.	15,382,000	21,835,000	
KT4034	Anti-terrorism Court Kohat	14,684,000	22,075,000	
KT4001	District Attorney, Kohat	13,170,000	14,111,000	
LK4015	Session Courts (District & Session Judges) Lakki Marwat	49,468,630	67,759,000	
LK4016	Civil Courts (Civil Judges) Lakki Marwat	57,434,730	74,645,000	
LK4019	Process Serving Establishment for Subordinate Judges Courts, Lakki.	12,702,000	14,556,000	
LK4160	District Attorney, Lakki Marwat	8,532,000	8,861,000	
MA4017	Session Courts (District & Session Judges) Mansehra	81,976,840	113,316,000	
MA4020	Civil Courts (Civil Judges) Mansehra	97,731,410	122,528,000	
MA4021	Process Serving Establishment for Subordinate Judges Courts Mansehra	19,940,000	28,673,000	
MA4001	District Attorney, Mansehra	10,464,000	17,615,000	
MD4014	Session Courts (District & Session Judges) Malakand	50,229,180	62,895,000	
MD4019	Civil Courts (Civil Judges) Malakand	64,013,900	75,430,000	
MD4015	Process Serving Establishment for Subordinate Judges Courts, Malakand.	17,561,000	17,890,000	
MD4004	District Attorney, Malakand	10,781,000	10,398,000	
MR4027	Session Courts (District & Session Judges) Mardan	97,554,740	155,525,000	
MR4029	Civil Courts (Civil Judges) Mardan	109,939,030	140,559,000	

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MR4030	Process Serving Establishment for Subordinate Judges Courts, Mardan.	23,476,000	23,218,000	
MR4026	Anti-terrorism Court Mardan	14,288,000	19,117,000	
MR4001	District Attorney, Mardan	16,103,000	30,008,000	
NR4011	Session Courts (District & Session Judges) Nowshera	68,006,390	96,284,000	
NR4013	Civil Courts (Civil Judges) Nowshera	69,723,930	91,497,500	
NR4213	Process Serving Establishment for Subordinate Judges Courts, Nowshera.	8,419,000	11,250,000	
NR4222	District Attorney, Nowshera	12,850,000	12,466,000	
PR4005	Advocate General	181,022,000	211,181,000	
PR4079	Session Courts (District & Session Judges) Peshawar	241,442,500	308,265,000	
PR4080	Process Serving Establishment District and Session Judges Courts Peshawar	3,439,000	3,539,000	
PR4081	Civil Courts (Civil Judges) Peshawar	214,029,600	290,938,000	
PR4082	Process Serving Establishment for Subordinate Judges Courts, Peshawar.	31,211,000	41,700,000	
PR4078	Anti-terrorism Court-I, Peshawar	19,914,000	21,921,000	
PR4834	L.S.at the disp.of FD subj. to availability of resources	50,000,000	50,000,000	
PR4003	Law Department	117,873,000	138,660,000	
PR4008	District Attorney, Labour Court Peshawar Peshawar	11,369,000	12,718,000	
PR4007	District Attorney Service Tribunl Peshaw Peshawar	18,969,000	15,365,000	

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
PR4006	District Attorney, Peshawar	27,789,000	26,181,000	
SW7200	Anti-terrorism Courts-II, Swat	13,361,000	19,764,000	
SW7201	Anti-terrorism Courts-III,Swat	15,346,000	19,835,000	
SW7202	Anti-terrorism Courts-IV, Swat.	14,214,000	19,002,000	
SW7203	Anti-terrorism Courts-V,Swat.	13,171,000	19,435,000	
SH4013	Session Courts (District & Session Judges) Shangla	30,896,450	36,784,000	
SH4015	Civil Courts (Civil Judges) Shangla	59,076,430	67,365,000	
SH4002	Process Serving Establishment for Subordinate Judges Courts, Shangla.	5,508,000	6,750,000	
SH4001	District Attorney, Shangla	9,275,000	10,021,000	
SU4011	Session Courts (District & Session Judges) Swabi	65,007,000	98,308,000	
SU4012	Civil Courts (Civil Judges) Swabi	78,163,430	106,409,000	
SU4241	Process Serving Establishment for Subordinate Judges Courts, Swabi.	11,750,000	14,398,000	
SU4247	District Attorney, Swabi	14,524,000	12,801,000	
SW4035	Session Courts (District & Session Judges) Swat	82,076,780	121,876,000	
SW4037	Civil Courts (Civil Judges) Swat	149,652,880	212,330,000	
SW4038	Process Serving Establishment for Subordinate Judges Courts, Swat.	24,112,000	36,895,000	
SW4034	Anti-terrorism Court-I Swat	19,629,000	21,313,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020 Rs	REVISED ESTIMATES 2019-2020 Rs	BUDGET ESTIMATES 2020-2021 Rs
SW4001	District Attorney, Swat	15,252,000	14,132,000	
TK4006	Session Courts (District & Session Judges) Tank	34,945,480	39,653,000	
TK4007	Civil Courts (Civil Judges) Tank	35,188,700	44,810,000	
TK4010	Process Serving Establishment for Subordinate Judges Courts, Tank.	8,988,000	12,486,000	
TK4012	District Attorney, Tank	7,291,000	7,220,000	
CU4010	Civil Court (Civil Judges) Upper Chitral	6,152,000	6,152,000	
CU4011	Session Court (District & Session Judge) Upper Chitral	8,510,000	8,510,000	
KO4006	Session Courts(District & Session Judge) Lower Kohistan	26,103,000	21,576,000	
KO4007	Session Courts(District & Session Judge) Kolai Pallas Kohistan	21,889,800	20,362,000	
KO4008	Civil Courts(Civil Judge) Lower Kohistan	16,649,900	12,964,000	
KO4010	Civil Courts(Civil Judge) Kolai Pallas Kohistan	16,931,000	12,538,000	
TOTAL		5,097,479,000	6,366,875,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>4,177,656,000</u>	<u>5,084,633,000</u>	
A011	PAY	<u>1,807,214,000</u>	<u>2,083,348,000</u>	
A011-1	TOTAL PAY OF OFFICERS	<u>835,816,000</u>	<u>1,019,119,000</u>	
A01101	Basic Pay Of Officer	819,060,000	1,010,006,000	
A01102	Personal pay	1,381,000	6,300,000	
A01103	Special Pay	729,000	733,000	
A01105	Qualification Pay	101,000	475,000	
A01106	Pay of contract officer	14,545,000	1,605,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>971,398,000</u>	<u>1,064,229,000</u>	
A01151	Basic Pay Other Staff	970,866,000	1,063,336,000	
A01152	Personal pay	510,000	745,000	
A01153	Special Pay		6,000	
A01155	Qualification Pay	22,000	22,000	
A01156	Pay of Contract Staff		120,000	
A012	ALLOWANCES	<u>2,370,442,000</u>	<u>3,001,285,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES	<u>2,308,585,000</u>	<u>2,938,075,000</u>	
A01201	Senior Post Allowance	4,393,900	3,315,000	
A01202	House Rent Allowance	204,329,000	200,335,000	
A01203	Conveyance Allowance	209,422,000	217,604,000	
A01205	Dearness Allowance	67,000	74,000	
A01206	Local Compensatory Allowance		2,484,000	
A01207	Washing Allowance	4,344,400	11,109,000	
A01208	Dress Allowance	3,570,400	3,238,500	
A01209	Special Additional Allowance	513,000	441,000	
A0120D	Integrated Allowance	6,548,000	7,214,000	
A0120E	Housing Subsidy Allowance	10,154,000	9,566,000	
A0120K	Special Judicial Allowance	299,151,000	521,981,000	
A0120N	Special allowances @ 30% of basic pay for Secretar	6,195,000	15,685,000	
A0120X	Adhoc Allowance - 2010	168,641,300	66,462,000	
A01210	Risk Allowance	10,557,000	10,836,000	
A01216	Qualification Allowance	103,000	130,000	
A01217	Medical Allowance	145,473,000	130,375,000	
A0121A	Ad - hoc Allowance - 2011	1,000	5,000	
A0121M	Adhoc Relief Allowance - 2012	709,000	1,357,000	
A0121T	Adhoc Relief Allowance 2013	66,901,000	41,673,000	
A0121Z	Adhoc Relief Allowance-2014	1,120,000	642,000	

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		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01224	Entertainment Allowance	4,135,000	2,472,000	
A01226	Computer Allowance	8,572,000	10,278,000	
A01228	Orderly Allowance	265,000	436,000	
A01229	Special compensatory allowance		25,000	
A0122C	Adhoc Relief Allowance - 2015	59,408,000	35,563,000	
A0122M	Adhoc Relief Allowance 2016	151,234,000	151,020,000	
A0122N	Special Conveyance Allowance to Disbald Employees	1,023,000	6,848,000	
A0122S	Utility Allowance	51,000	883,000	
A0122Y	Ad-hoc Relief Allowance 2017	186,485,000	204,948,000	
A01233	Unattractive Area Allowance	27,547,000	28,797,500	
A01236	Deputation Allowance	470,000	270,000	
A01238	Charge allowance	1,510,000	1,179,000	
A01239	Special allowance	14,534,000	16,772,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)	9,886,000	10,445,000	
A0123G	Ad-hoc Relief Allowance-2018	188,227,000	205,270,000	
A0123P	Ad-hoc Relief Allowance 2019		169,076,000	
A01241	Utility allowance for electricity	184,576,000	429,212,000	
A01244	Adhoc relief		5,700,000	
A01248	Judicial Allowance	269,432,000	344,979,000	
A01250	Incentive Allowance	115,000	61,000	
A01252	Non Practising Allowance	58,300,000	67,900,000	
A01270	Other	622,000	1,414,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>61,857,000</u>	<u>63,210,000</u>	
A01271	Overtime Allowance	2,012,000	1,619,000	
A01273	Honoraria	2,000		
A01274	Medical Charges	22,673,000	24,153,000	
A01277	Contingent Paid Staff	132,000	510,000	
A01278	Leave Salary	31,138,000	30,024,000	
A01284	Firewood Allowance	4,430,000	5,448,000	
A012AE	Integrated allowance	1,470,000	1,456,000	
A03	TOTAL OPERATING EXPENSES	<u>474,587,000</u>	<u>633,305,000</u>	
A032	COMMUNICATIONS	<u>24,995,000</u>	<u>26,200,000</u>	
A03201	Postage and Telegraph	5,187,000	3,910,000	
A03202	Telephone and Trunk Call	19,663,000	22,267,000	
A03205	Courier and pilot service	135,000	13,000	
A03270	Others	10,000	10,000	

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SUMMARY				
OBJECT				
A033	UTILITIES	<u>120,820,000</u>	<u>154,967,000</u>	
A03301	Gas	12,686,000	16,243,000	
A03302	Water	683,000	1,063,000	
A03303	Electricity	60,439,000	83,557,000	
A03304	Hot and Cold Weather Charges	46,971,000	54,004,000	
A03305	POL fore Generator	41,000	100,000	
A034	OCCUPANCY COSTS	<u>4,173,000</u>	<u>4,334,000</u>	
A03402	Rent for Office Building	4,173,000	4,334,000	
A036	MOTOR VEHICLES	<u>5,902,000</u>	<u>7,795,000</u>	
A03601	Fuel	75,000	75,000	
A03603	Registration	4,211,000	5,375,000	
A03670	Others	1,616,000	2,345,000	
A038	TRAVEL & TRANSPORTATION	<u>143,130,000</u>	<u>228,263,000</u>	
A03801	Training - domestic	11,357,000	11,301,000	
A03805	Travelling Allowance	62,807,000	83,985,000	
A03806	Transportation of Goods	5,883,000	5,749,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	45,496,000	112,316,000	
A03808	Conveyance Charges	3,023,000	2,959,000	
A03809	CNG Charges (Govt)	1,328,000	890,000	
A03821	Training - domestic	13,236,000	11,063,000	
A039	GENERAL	<u>175,567,000</u>	<u>211,746,000</u>	
A03901	Stationery	20,052,000	31,183,000	
A03902	Printing and Publication	14,058,000	18,182,000	
A03903	Conference/Seminars/Workshops/ Symposia	550,000	350,000	
A03905	Newspapers Periodicals and Books	13,914,000	16,891,000	
A03906	Uniforms and Protective Clothing	10,115,000	16,812,000	
A03907	Advertising & Publicity	7,173,000	10,762,000	
A03917	Law Charges	42,000,000	44,188,000	
A03919	Payments to Other for Service Rendered	3,604,000	3,697,000	
A03921	Unforeseen exp.for disaster preparedness & relief	100,000		
A03942	Cost of Other Stores	260,000	5,000	

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SUMMARY				
OBJECT				
A03970	Others	63,741,000	69,676,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>67,498,000</u>	<u>66,420,000</u>	
A041	PENSION	<u>67,498,000</u>	<u>66,420,000</u>	
A04101	Pension		215,000	
A04104	Other pension (e.g. family pension)	300,000		
A04106	Reimbursement of medical charges to pensioners	1,395,000	1,821,000	
A04114	Superannuation Encashment of L.P.R	65,803,000	64,334,000	
A04117	Medical Allowance to Civil Pensioners		50,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>206,070,000</u>	<u>215,577,000</u>	
A052	GRANTS-DOMESTIC	<u>206,070,000</u>	<u>215,577,000</u>	
A05214	Discretionary Grant	670,000		
A05216	Fin. Assis. to the families of G. Serv. who expire	83,900,000	81,077,000	
A05270	To Others	121,500,000	134,500,000	
A06	TOTAL TRANSFERS	<u>6,243,000</u>	<u>6,827,000</u>	
A063	ENTERTAINMENT & GIFTS	<u>6,243,000</u>	<u>6,827,000</u>	
A06301	Entertainments & Gifts	6,243,000	6,827,000	
A09	TOTAL PHYSICAL ASSETS	<u>60,486,000</u>	<u>194,446,000</u>	
A092	COMPUTER EQUIPMENT	<u>21,445,000</u>	<u>54,813,000</u>	
A09201	Hardware	8,594,000	24,403,000	
A09202	Software	3,650,000	4,073,000	
A09203	I.T. Equipment	9,201,000	26,337,000	
A095	PURCHASE OF TRANSPORT	<u>10,736,000</u>	<u>63,357,000</u>	
A09501	Transport	10,736,000	63,357,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A096	PURCHASE OF PLANT & MACHINERY	<u>13,778,000</u>	<u>44,488,000</u>	
A09601	Plant and Machinery	13,778,000	44,488,000	
A097	PURCHASE FURNITURE & FIXTURE	<u>14,448,000</u>	<u>30,901,000</u>	
A09701	Furniture and fixtures	14,448,000	30,901,000	
A098	PURCHASE OF OTHER ASSETS	<u>79,000</u>	<u>887,000</u>	
A09899	Others	79,000	887,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>104,939,000</u>	<u>165,667,000</u>	
A130	TRANSPORT	<u>15,027,000</u>	<u>24,413,000</u>	
A13001	Transport	15,027,000	24,413,000	
A131	MACHINERY AND EQUIPMENT	<u>8,514,000</u>	<u>12,234,000</u>	
A13101	Machinery and Equipment	8,514,000	12,234,000	
A132	FURNITURE AND FIXTURE	<u>9,856,000</u>	<u>9,111,000</u>	
A13201	Furniture and Fixture	9,856,000	9,111,000	
A133	BUILDINGS AND STRUCTURE	<u>63,000,000</u>	<u>107,863,000</u>	
A13301	Office Buildings	36,010,000	63,266,000	
A13302	Residential Buildings	26,990,000	44,597,000	
A137	COMPUTER EQUIPMENT	<u>8,542,000</u>	<u>12,046,000</u>	
A13701	Hardware	3,887,000	5,961,000	
A13702	Software	2,092,000	2,082,000	
A13703	I.T. Equipment	2,563,000	4,003,000	
NET TOTAL		5,097,479,000	6,366,875,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5819 ANTI TERRORISM COURT-II PESHAWAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,048,000</u>	<u>14,958,000</u>	
A011 TOTAL PAY	12		<u>4,320,000</u>	<u>6,017,000</u>	
A011-1 TOTAL PAY OF OFFICERS	5		<u>3,056,000</u>	<u>4,247,000</u>	
A01101 Total Basic Pay Of Officer	5		<u>3,050,000</u>	<u>4,097,000</u>	
D083 District And Sessions Judge (BPS-21)	1		1,740,000		
A057 Assistant (BPS-16)	2		640,000		
C082 Computer Operator (BPS-16)	1		298,000		
S061 Senior Scale Stenographer (BPS-16)	1		372,000		
A01102 Personal pay				150,000	
A01105 Qualification Pay			6,000		
A011-2 TOTAL PAY OF OTHER STAFF	7		<u>1,264,000</u>	<u>1,770,000</u>	
A01151 Total Basic Pay Other Staff	7		<u>1,264,000</u>	<u>1,770,000</u>	
J013 Junior Clerk (BPS-11)	2		458,000		
D112 Driver (BPS-06)	1		194,000		
C057 Chowkidar (BPS-03)	1		157,000		
N005 Naib Qasid (BPS-03)	2		298,000		
S162 Sweeper (BPS-03)	1		157,000		
A012 TOTAL ALLOWANCES			<u>6,728,000</u>	<u>8,941,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,421,000</u>	<u>8,671,000</u>	
A01201 Senior Post Allowance			16,000	17,000	
A01202 House Rent Allowance			527,000	490,000	
A01203 Conveyance Allowance			392,000	477,000	
A01207 Washing Allowance			5,000	6,000	
A01208 Dress Allowance			4,000	4,000	
A0120D Integrated Allowance			11,000	11,000	
A0120E Housing Subsidy Allowance				60,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5819 ANTI TERRORISM COURT-II PESHAWAR					
A0120K Special Judicial Allowance			1,422,000	1,880,000	
A01210 Risk Allowance			<u>804,000</u>	<u>864,000</u>	
001 Risk Allowance			804,000	864,000	
A01217 Medical Allowance			405,000	304,000	
A0121T Adhoc Relief Allowance 2013			94,000	110,000	
A01224 Entertainment Allowance			9,000	9,000	
A01226 Computer Allowance			19,000	18,000	
A0122C Adhoc Relief Allowance - 2015			64,000	76,000	
A0122M Adhoc Relief Allowance 2016			490,000	400,000	
A0122N Special Conveyance Allowance to Disabled Employees				24,000	
A0122Y Ad-hoc Relief Allowance 2017			446,000	563,000	
A01239 Special allowance			<u>120,000</u>	<u>120,000</u>	
001 Special Allowance			120,000	120,000	
A0123G Ad-hoc Relief Allowance-2018			446,000	563,000	
A0123P Ad-hoc Relief Allowance 2019				347,000	
A01241 Utility allowance for electricity			458,000	1,628,000	
A01248 Judicial Allowance			689,000	700,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>307,000</u>	<u>270,000</u>	
A01274 Medical Charges			<u>97,000</u>	<u>60,000</u>	
001 Medical Charges			97,000	60,000	
A01278 Leave Salary			<u>210,000</u>	<u>210,000</u>	
001 Leave Salary			210,000	210,000	
A03 TOTAL OPERATING EXPENSES			<u>1,377,000</u>	<u>2,215,000</u>	
A032 TOTAL COMMUNICATIONS			<u>112,000</u>	<u>75,000</u>	
A03201 Postage and Telegraph			5,000	5,000	
A03202 Telephone and Trunk Call			107,000	70,000	
A033 TOTAL UTILITIES			<u>237,000</u>	<u>787,000</u>	
A03301 Gas				350,000	
A03303 Electricity			<u>200,000</u>	<u>400,000</u>	
001 Electricity			200,000	400,000	
A03304 Hot and Cold Weather Charges			37,000	37,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5819 ANTI TERRORISM COURT-II PESHAWAR					
A036 TOTAL MOTOR VEHICLES			<u>4,000</u>	<u>5,000</u>	
A03670 Others			<u>4,000</u>	<u>5,000</u>	
001 Others			4,000	5,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>443,000</u>	<u>830,000</u>	
A03801 Training - domestic				250,000	
A03805 Travelling Allowance			<u>170,000</u>	<u>170,000</u>	
001 Travelling Allowance			170,000	170,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>260,000</u>	<u>400,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			260,000	400,000	
A03808 Conveyance Charges			<u>13,000</u>	<u>10,000</u>	
001 Conveyance Charges			13,000	10,000	
A039 TOTAL GENERAL			<u>581,000</u>	<u>518,000</u>	
A03901 Stationery			<u>123,000</u>	<u>62,000</u>	
001 Stationery			123,000	62,000	
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	
001 Printing and publication			50,000	50,000	
A03905 Newspapers Periodicals and Books			66,000	77,000	
A03906 Uniforms and Protective Clothing			88,000	88,000	
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	
001 Advertising and Publicity			100,000	100,000	
A03917 Law Charges			80,000	80,000	
A03919 Payments to Other for Service Rendered			<u>11,000</u>	<u>11,000</u>	
001 Payments to Others for Service Rendered			11,000	11,000	
A03970 Others			<u>63,000</u>	<u>50,000</u>	
001 Others			63,000	50,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>300,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>300,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5819 ANTI TERRORISM COURT-II PESHAWAR					
A04114 Superannuation Encashment of L.P.R			300,000	300,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>60,000</u>	<u>50,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>60,000</u>	<u>50,000</u>	
A06301 Entertainments & Gifts			60,000	50,000	
A09 TOTAL PHYSICAL ASSETS			<u>410,000</u>	<u>3,540,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>120,000</u>	<u>190,000</u>	
A09201 Hardware			<u>100,000</u>	<u>150,000</u>	
001 Hardware			100,000	150,000	
A09202 Software			<u>10,000</u>	<u>20,000</u>	
001 Software			10,000	20,000	
A09203 I.T. Equipment			10,000	20,000	
A095 TOTAL PURCHASE OF TRANSPORT				<u>3,000,000</u>	
A09501 Transport				<u>3,000,000</u>	
001 Transport				3,000,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>250,000</u>	<u>250,000</u>	
A09601 Plant and Machinery			<u>250,000</u>	<u>250,000</u>	
001 Plant and Machinery			250,000	250,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5819 ANTI TERRORISM COURT-II PESHAWAR					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>40,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>40,000</u>	<u>100,000</u>	
001 Furniture & Fixture			40,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>207,000</u>	<u>229,000</u>	
A130 TOTAL TRANSPORT			<u>77,000</u>	<u>99,000</u>	
A13001 Transport			<u>77,000</u>	<u>99,000</u>	
001 Transport			77,000	99,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	
001 Machinery and Equipment			30,000	30,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	
A13201 Furniture and Fixture			10,000	10,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>60,000</u>	<u>60,000</u>	
A13301 Office Buildings			<u>30,000</u>	<u>30,000</u>	
001 Office Buildings			30,000	30,000	
A13302 Residential Buildings			<u>30,000</u>	<u>30,000</u>	
001 Residential Buildings			30,000	30,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>30,000</u>	
A13701 Hardware			10,000	10,000	
A13702 Software			10,000	10,000	
A13703 I.T. Equipment			10,000	10,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5819 ANTI TERRORISIM COURT-II PESHAWAR					
ANTI TERRORISIM COURT-II PESHAWAR			14,002,000	21,892,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PR5820	ANTI TERRORISM COURT-III PESHAWAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,269,000</u>	<u>14,714,000</u>	
A011	TOTAL PAY		12		<u>4,331,000</u>	<u>5,732,000</u>	
A011-1	TOTAL PAY OF OFFICERS		5		<u>3,043,000</u>	<u>4,297,000</u>	
A01101	Total Basic Pay Of Officer		5		<u>3,043,000</u>	<u>4,097,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,680,000		
A057	Assistant	(BPS-16)	2		640,000		
C082	Computer Operator	(BPS-16)	1		269,000		
S061	Senior Scale Stenographer	(BPS-16)	1		454,000		
A01102	Personal pay					200,000	
A011-2	TOTAL PAY OF OTHER STAFF		7		<u>1,288,000</u>	<u>1,435,000</u>	
A01151	Total Basic Pay Other Staff		7		<u>1,288,000</u>	<u>1,435,000</u>	
J013	Junior Clerk	(BPS-11)	2		467,000		
D112	Driver	(BPS-06)	1		194,000		
C057	Chowkidar	(BPS-03)	1		157,000		
N005	Naib Qasid	(BPS-03)	2		313,000		
S162	Sweeper	(BPS-03)	1		157,000		
A012	TOTAL ALLOWANCES				<u>4,938,000</u>	<u>8,982,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,578,000</u>	<u>8,712,000</u>	
A01201	Senior Post Allowance				16,000	17,000	
A01202	House Rent Allowance				393,000	315,000	
A01203	Conveyance Allowance				392,000	477,000	
A01207	Washing Allowance				5,000	6,000	
A01208	Dress Allowance				4,000	4,000	
A0120D	Integrated Allowance					11,000	
A0120E	Housing Subsidy Allowance					60,000	
A0120K	Special Judicial Allowance					1,900,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5820 ANTI TERRORISM COURT-III PESHAWAR					
A01210 Risk Allowance			<u>804,000</u>	<u>864,000</u>	
001 Risk Allowance			804,000	864,000	
A01217 Medical Allowance			405,000	304,000	
A0121T Adhoc Relief Allowance 2013			93,000	110,000	
A01224 Entertainment Allowance			9,000	9,000	
A01226 Computer Allowance			19,000	18,000	
A0122C Adhoc Relief Allowance - 2015				76,000	
A0122M Adhoc Relief Allowance 2016			275,000	400,000	
A0122N Special Conveyance Allowance to Disabled Employees				24,000	
A0122Y Ad-hoc Relief Allowance 2017			448,000	563,000	
A01239 Special allowance			<u>120,000</u>	<u>120,000</u>	
001 Special Allowance			120,000	120,000	
A0123G Ad-hoc Relief Allowance-2018			448,000	563,000	
A0123P Ad-hoc Relief Allowance 2019				563,000	
A01241 Utility allowance for electricity			458,000	1,628,000	
A01248 Judicial Allowance			689,000	680,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>360,000</u>	<u>270,000</u>	
A01274 Medical Charges			<u>150,000</u>	<u>60,000</u>	
001 Medical Charges			150,000	60,000	
A01278 Leave Salary			<u>210,000</u>	<u>210,000</u>	
001 Leave Salary			210,000	210,000	
A03 TOTAL OPERATING EXPENSES			<u>1,346,000</u>	<u>2,453,000</u>	
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>75,000</u>	
A03201 Postage and Telegraph			10,000	5,000	
A03202 Telephone and Trunk Call			100,000	70,000	
A033 TOTAL UTILITIES			<u>37,000</u>	<u>787,000</u>	
A03301 Gas				400,000	
A03303 Electricity				<u>37,000</u>	
001 Electricity				37,000	
A03304 Hot and Cold Weather Charges			37,000	350,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5820 ANTI TERRORISM COURT-III PESHAWAR					
A036 TOTAL MOTOR VEHICLES			<u>4,000</u>	<u>5,000</u>	
A03670 Others			<u>4,000</u>	<u>5,000</u>	
001 Others			4,000	5,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>565,000</u>	<u>1,080,000</u>	
A03801 Training - domestic				<u>500,000</u>	
003 Others				500,000	
A03805 Travelling Allowance			<u>285,000</u>	<u>170,000</u>	
001 Travelling Allowance			285,000	170,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>260,000</u>	<u>400,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			260,000	400,000	
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	
001 Conveyance Charges			10,000	10,000	
A03809 CNG Charges (Govt)			10,000		
A039 TOTAL GENERAL			<u>630,000</u>	<u>506,000</u>	
A03901 Stationery			<u>120,000</u>	<u>62,000</u>	
001 Stationery			120,000	62,000	
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	
001 Printing and publication			50,000	50,000	
A03905 Newspapers Periodicals and Books			50,000	77,000	
A03906 Uniforms and Protective Clothing			76,000	76,000	
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	
001 Advertising and Publicity			100,000	100,000	
A03917 Law Charges			80,000	80,000	
A03919 Payments to Other for Service Rendered			<u>8,000</u>	<u>11,000</u>	
001 Payments to Others for Service Rendered			8,000	11,000	
A03970 Others			<u>146,000</u>	<u>50,000</u>	
001 Others			146,000	50,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>300,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5820 ANTI TERRORISM COURT-III PESHAWAR					
A041 TOTAL PENSION			<u>300,000</u>	<u>300,000</u>	
A04114 Superannuation Encashment of L.P.R			300,000	300,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>45,000</u>	<u>50,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>45,000</u>	<u>50,000</u>	
A06301 Entertainments & Gifts			45,000	50,000	
A09 TOTAL PHYSICAL ASSETS			<u>240,000</u>	<u>540,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>70,000</u>	<u>190,000</u>	
A09201 Hardware			<u>50,000</u>	<u>150,000</u>	
001 Hardware			50,000	150,000	
A09202 Software			<u>10,000</u>	<u>20,000</u>	
001 Software			10,000	20,000	
A09203 I.T. Equipment			10,000	20,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>150,000</u>	<u>250,000</u>	
A09601 Plant and Machinery			<u>150,000</u>	<u>250,000</u>	
001 Plant and Machinery			150,000	250,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>20,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>20,000</u>	<u>100,000</u>	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5820 ANTI TERRORISIM COURT-III PESHAWAR					
001 Furniture & Fixture			20,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>459,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>99,000</u>	
A13001 Transport			<u>100,000</u>	<u>99,000</u>	
001 Transport			100,000	99,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>30,000</u>	
A13101 Machinery and Equipment			<u>38,000</u>	<u>30,000</u>	
001 Machinery and Equipment			38,000	30,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	
A13201 Furniture and Fixture			10,000	10,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>290,000</u>	<u>290,000</u>	
A13301 Office Buildings			<u>150,000</u>	<u>150,000</u>	
001 Office Buildings			150,000	150,000	
A13302 Residential Buildings			<u>140,000</u>	<u>140,000</u>	
001 Residential Buildings			140,000	140,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>15,000</u>	<u>30,000</u>	
A13701 Hardware			5,000	10,000	
A13702 Software			5,000	10,000	
A13703 I.T. Equipment			5,000	10,000	
ANTI TERRORISIM COURT-III PESHAWAR			12,253,000	19,116,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
TG4006	DISTRICT & SESSION JUDGE (SESSION COURT)						
	TOR GHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,666,000</u>	<u>17,197,000</u>	
A011	TOTAL PAY		20		<u>6,190,000</u>	<u>6,866,000</u>	
A011-1	TOTAL PAY OF OFFICERS		6		<u>3,150,000</u>	<u>3,770,000</u>	
A01101	Total Basic Pay Of Officer		6		<u>3,150,000</u>	<u>3,750,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,222,000		
S166	Superintendent	(BPS-17)	1		464,000		
A057	Assistant	(BPS-16)	1		499,000		
C082	Computer Operator	(BPS-16)	2		454,000		
S061	Senior Scale Stenographer	(BPS-16)	1		511,000		
A01102	Personal pay					20,000	
A011-2	TOTAL PAY OF OTHER STAFF		14		<u>3,040,000</u>	<u>3,096,000</u>	
A01151	Total Basic Pay Other Staff		14		<u>3,040,000</u>	<u>3,096,000</u>	
S035	Senior Clerk	(BPS-14)	2		714,000		
J013	Junior Clerk	(BPS-11)	4		807,000		
D112	Driver	(BPS-06)	1		226,000		
D006	Daftari	(BPS-04)	1		210,000		
R016	Record Lifter	(BPS-04)	1		210,000		
C057	Chowkidar	(BPS-03)	1		169,000		
M010	Mali	(BPS-03)	1		169,000		
N005	Naib Qasid	(BPS-03)	2		366,000		
S162	Sweeper	(BPS-03)	1		169,000		
A012	TOTAL ALLOWANCES				<u>9,476,000</u>	<u>10,331,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,124,000</u>	<u>9,981,000</u>	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR					
A01201 Senior Post Allowance			15,000	17,000	
A01202 House Rent Allowance			570,000	464,000	
A01203 Conveyance Allowance			580,000	620,000	
A01207 Washing Allowance			12,000	8,000	
A01208 Dress Allowance			15,000	10,000	
A0120D Integrated Allowance			41,000	20,000	
A0120K Special Judicial Allowance			1,500,000	1,801,000	
A0120X Adhoc Allowance - 2010			862,000		
A01217 Medical Allowance			399,000	390,000	
A0121T Adhoc Relief Allowance 2013			140,000	120,000	
A01224 Entertainment Allowance			12,000	10,000	
A01226 Computer Allowance			16,000	40,000	
A01228 Orderly Allowance			15,000		
A0122C Adhoc Relief Allowance - 2015			125,000	73,000	
A0122M Adhoc Relief Allowance 2016			364,000	414,000	
A0122Y Ad-hoc Relief Allowance 2017			640,000	590,000	
A01233 Unattractive Area Allowance			<u>390,000</u>	<u>11,000</u>	
001 Unattractive Area Allowance			390,000	11,000	
A0123G Ad-hoc Relief Allowance-2018			642,000	590,000	
A0123P Ad-hoc Relief Allowance 2019				568,000	
A01241 Utility allowance for electricity			1,353,000	2,260,000	
A01248 Judicial Allowance			1,433,000	1,975,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>352,000</u>	<u>350,000</u>	
A01271 Overtime Allowance			2,000		
A01274 Medical Charges			<u>150,000</u>	<u>150,000</u>	
001 Medical Charges			150,000	150,000	
A01278 Leave Salary			<u>200,000</u>	<u>200,000</u>	
001 Leave Salary			200,000	200,000	
A03 TOTAL OPERATING EXPENSES			<u>4,676,000</u>	<u>4,752,000</u>	
A032 TOTAL COMMUNICATIONS			<u>294,000</u>	<u>279,000</u>	
A03201 Postage and Telegraph			44,000	44,000	
A03202 Telephone and Trunk Call			250,000	235,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR					
A033 TOTAL UTILITIES			<u>1,600,000</u>	<u>1,666,000</u>	
A03303 Electricity			<u>600,000</u>	<u>666,000</u>	
001 Electricity			600,000	666,000	
A03304 Hot and Cold Weather Charges			1,000,000	1,000,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,785,000</u>	<u>1,764,000</u>	
A03805 Travelling Allowance			<u>800,000</u>	<u>829,000</u>	
001 Travelling Allowance			800,000	829,000	
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	
001 Transportation of Goods			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>750,000</u>	<u>750,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			750,000	750,000	
A03808 Conveyance Charges			<u>35,000</u>	<u>35,000</u>	
001 Conveyance Charges			35,000	35,000	
A03809 CNG Charges (Govt)			50,000		
A03821 Training - domestic			50,000	50,000	
A039 TOTAL GENERAL			<u>997,000</u>	<u>1,043,000</u>	
A03901 Stationery			<u>120,000</u>	<u>148,000</u>	
001 Stationery			120,000	148,000	
A03902 Printing and Publication			<u>300,000</u>	<u>300,000</u>	
001 Printing and publication			300,000	300,000	
A03905 Newspapers Periodicals and Books			130,000	133,000	
A03906 Uniforms and Protective Clothing			67,000	67,000	
A03907 Advertising & Publicity			<u>250,000</u>	<u>250,000</u>	
001 Advertising and Publicity			250,000	250,000	
A03919 Payments to Other for Service Rendered			<u>5,000</u>	<u>5,000</u>	
001 Payments to Others for Service Rendered			5,000	5,000	
A03970 Others			<u>125,000</u>	<u>140,000</u>	
001 Others			125,000	140,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
TG4006	DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500,000</u>	<u>500,000</u>	
A041	TOTAL PENSION		<u>500,000</u>	<u>500,000</u>	
A04114	Superannuation Encashment of L.P.R		500,000	500,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>900,000</u>	<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>900,000</u>	<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>900,000</u>	<u>900,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		900,000	900,000	
A06	TOTAL TRANSFERS		<u>130,000</u>	<u>139,000</u>	
A063	TOTAL ENTERTAINMENT & GIFTS		<u>130,000</u>	<u>139,000</u>	
A06301	Entertainments & Gifts		130,000	139,000	
A09	TOTAL PHYSICAL ASSETS		<u>850,000</u>	<u>1,294,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>300,000</u>	<u>300,000</u>	
A09201	Hardware		<u>100,000</u>	<u>100,000</u>	
001	Hardware		100,000	100,000	
A09202	Software		<u>100,000</u>	<u>100,000</u>	
001	Software		100,000	100,000	
A09203	I.T. Equipment		100,000	100,000	
A095	TOTAL PURCHASE OF TRANSPORT		<u>100,000</u>	<u>100,000</u>	
A09501	Transport		<u>100,000</u>	<u>100,000</u>	
001	Transport		100,000	100,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>250,000</u>	<u>294,000</u>	
A09601 Plant and Machinery			<u>250,000</u>	<u>294,000</u>	
001 Plant and Machinery			250,000	294,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>600,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>600,000</u>	
001 Furniture & Fixture			200,000	600,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,080,000</u>	<u>2,080,000</u>	
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	
A13001 Transport			<u>150,000</u>	<u>150,000</u>	
001 Transport			150,000	150,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	
001 Machinery and Equipment			100,000	100,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	
A13201 Furniture and Fixture			30,000	30,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,800,000</u>	<u>1,800,000</u>	
A13301 Office Buildings			<u>1,000,000</u>	<u>1,000,000</u>	
001 Office Buildings			1,000,000	1,000,000	
A13302 Residential Buildings			<u>800,000</u>	<u>800,000</u>	
001 Residential Buildings				800,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR					
			24,802,000	26,862,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
BU4447	ADDL. ADVOCATE GENERAL BANNU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,736,000</u>	<u>12,799,000</u>	
A011	TOTAL PAY			18	<u>5,948,000</u>	<u>4,435,000</u>	
A011-1	TOTAL PAY OF OFFICERS			6	<u>3,433,000</u>	<u>2,450,000</u>	
A01101	Total Basic Pay Of Officer			6	<u>3,433,000</u>	<u>2,450,000</u>	
A009	Additional Advocate General	(Special)	1	1,228,000			
A664	Assistant Advocate General	(BPS-19)	1	941,000			
A057	Assistant	(BPS-16)	2	743,000			
S061	Senior Scale Stenographer	(BPS-16)	2	521,000			
A011-2	TOTAL PAY OF OTHER STAFF			12	<u>2,515,000</u>	<u>1,985,000</u>	
A01151	Total Basic Pay Other Staff			12	<u>2,515,000</u>	<u>1,985,000</u>	
S035	Senior Clerk	(BPS-14)	2	464,000			
A115	Assistant Librarian-Cum-Catalogure	(BPS-11)	1	226,000			
J013	Junior Clerk	(BPS-11)	2	516,000			
D112	Driver	(BPS-06)	2	354,000			
C057	Chowkidar	(BPS-03)	1	267,000			
M010	Mali	(BPS-03)	1	267,000			
N005	Naib Qasid	(BPS-03)	2	277,000			
S162	Sweeper	(BPS-03)	1	144,000			
A012	TOTAL ALLOWANCES				<u>9,788,000</u>	<u>8,364,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,548,000</u>	<u>8,178,000</u>	
A01202	House Rent Allowance				776,000	770,000	
A01203	Conveyance Allowance				389,000	420,000	
A01207	Washing Allowance				9,000	9,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4447 ADDL. ADVOCATE GENERAL BANNU					
A01208 Dress Allowance			6,000	6,000	
A0120D Integrated Allowance			11,000	11,000	
A01217 Medical Allowance			236,000	240,000	
A0121T Adhoc Relief Allowance 2013			356,000	52,000	
A0122C Adhoc Relief Allowance - 2015			702,000	35,000	
A0122M Adhoc Relief Allowance 2016			289,000	210,000	
A0122S Utility Allowance			50,000	50,000	
A0122Y Ad-hoc Relief Allowance 2017			618,000	275,000	
A0123G Ad-hoc Relief Allowance-2018			617,000	450,000	
A0123P Ad-hoc Relief Allowance 2019				450,000	
A01241 Utility allowance for electricity			250,000	450,000	
A01248 Judicial Allowance			439,000	550,000	
A01252 Non Practising Allowance			4,800,000	4,200,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>240,000</u>	<u>186,000</u>	
A01271 Overtime Allowance			40,000	36,000	
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	
001 Medical Charges			100,000	100,000	
A01278 Leave Salary			<u>100,000</u>	<u>50,000</u>	
001 Leave Salary			100,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>5,078,000</u>	<u>5,010,000</u>	
A032 TOTAL COMMUNICATIONS			<u>450,000</u>	<u>350,000</u>	
A03201 Postage and Telegraph			150,000	50,000	
A03202 Telephone and Trunk Call			300,000	300,000	
A033 TOTAL UTILITIES			<u>600,000</u>	<u>600,000</u>	
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	
001 Electricity			300,000	300,000	
A03304 Hot and Cold Weather Charges			300,000	300,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,440,000</u>	<u>1,460,000</u>	
A03805 Travelling Allowance			<u>700,000</u>	<u>700,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4447 ADDL. ADVOCATE GENERAL BANNU					
001 Travelling Allowance			700,000	700,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>700,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	
A03808 Conveyance Charges			<u>40,000</u>	<u>60,000</u>	
001 Conveyance Charges			40,000	60,000	
A039 TOTAL GENERAL			<u>2,588,000</u>	<u>2,600,000</u>	
A03901 Stationery			<u>100,000</u>	<u>150,000</u>	
001 Stationery			100,000	150,000	
A03902 Printing and Publication			<u>88,000</u>	<u>100,000</u>	
001 Printing and publication			88,000	100,000	
A03905 Newspapers Periodicals and Books			300,000	250,000	
A03917 Law Charges			2,000,000	2,000,000	
A03970 Others			<u>100,000</u>	<u>100,000</u>	
001 Others			100,000	100,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>		
A041 TOTAL PENSION			<u>600,000</u>		
A04114 Superannuation Encashment of L.P.R			600,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			600,000		
A09 TOTAL PHYSICAL ASSETS			<u>295,000</u>	<u>345,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>145,000</u>	<u>170,000</u>	
A09201 Hardware			<u>75,000</u>	<u>100,000</u>	
001 Hardware			75,000	100,000	
A09203 I.T. Equipment			70,000	70,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4447 ADDL. ADVOCATE GENERAL BANNU					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>50,000</u>	<u>75,000</u>	
A09601 Plant and Machinery			<u>50,000</u>	<u>75,000</u>	
001 Plant and Machinery			50,000	75,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture & Fixture			100,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>575,000</u>	
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	
A13001 Transport			<u>200,000</u>	<u>200,000</u>	
001 Transport			200,000	200,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>175,000</u>	
A13101 Machinery and Equipment			<u>50,000</u>	<u>175,000</u>	
001 Machinery and Equipment			50,000	175,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>100,000</u>	
A13201 Furniture and Fixture			60,000	100,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	<u>100,000</u>	
A13701 Hardware			5,000	50,000	
A13702 Software			5,000	50,000	
ADDL. ADVOCATE GENERAL BANNU			22,629,000	18,729,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
TG4004	District Attorney, Tor Ghar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,750,000</u>	<u>4,021,000</u>	
A011	TOTAL PAY	10		<u>1,978,000</u>	<u>2,015,000</u>	
A011-1	TOTAL PAY OF OFFICERS	2		<u>908,000</u>	<u>1,015,000</u>	
A01101	Total Basic Pay Of Officer	2		<u>908,000</u>	<u>1,015,000</u>	
D570	District Attorney (BPS-19)	1		714,000		
C082	Computer Operator (BPS-16)	1		194,000		
A011-2	TOTAL PAY OF OTHER STAFF	8		<u>1,070,000</u>	<u>1,000,000</u>	
A01151	Total Basic Pay Other Staff	8		<u>1,070,000</u>	<u>1,000,000</u>	
J013	Junior Clerk (BPS-11)	2		288,000		
D112	Driver (BPS-06)	1		135,000		
C057	Chowkidar (BPS-03)	1		126,000		
N005	Naib Qasid (BPS-03)	3		376,000		
S162	Sweeper (BPS-03)	1		145,000		
A012	TOTAL ALLOWANCES			<u>2,772,000</u>	<u>2,006,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,372,000</u>	<u>1,901,000</u>	
A01202	House Rent Allowance			430,000	266,000	
A01203	Conveyance Allowance			347,000	189,000	
A01207	Washing Allowance			6,000	4,000	
A01208	Dress Allowance			4,000	4,000	
A0120D	Integrated Allowance			11,000	15,000	
A01217	Medical Allowance			262,000	181,000	
A0121M	Adhoc Relief Allowance - 2012				1,000	
A0121T	Adhoc Relief Allowance 2013			10,000	47,000	
A01224	Entertainment Allowance			18,000	7,000	
A01226	Computer Allowance			5,000	5,000	
A0122C	Adhoc Relief Allowance - 2015			87,000	35,000	
A0122M	Adhoc Relief Allowance 2016			143,000	177,000	
A0122Y	Ad-hoc Relief Allowance 2017			204,000	233,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4004 District Attorney, Tor Ghar					
A01233 Unattractive Area Allowance			<u>122,000</u>	<u>14,000</u>	
001 Unattractive Area Allowance			122,000	14,000	
A01238 Charge allowance			75,000	75,000	
A01239 Special allowance			<u>444,000</u>	<u>264,000</u>	
001 Special Allowance			444,000	264,000	
A0123G Ad-hoc Relief Allowance-2018			204,000	235,000	
A0123P Ad-hoc Relief Allowance 2019				149,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>400,000</u>	<u>105,000</u>	
A01271 Overtime Allowance			24,000	24,000	
A01274 Medical Charges			<u>61,000</u>	<u>61,000</u>	
001 Medical Charges			61,000	61,000	
A01278 Leave Salary			<u>315,000</u>	<u>20,000</u>	
001 Leave Salary			315,000	20,000	
A03 TOTAL OPERATING EXPENSES			<u>1,277,000</u>	<u>1,262,000</u>	
A032 TOTAL COMMUNICATIONS			<u>30,000</u>	<u>25,000</u>	
A03201 Postage and Telegraph			10,000	15,000	
A03202 Telephone and Trunk Call			20,000	10,000	
A033 TOTAL UTILITIES			<u>380,000</u>	<u>305,000</u>	
A03303 Electricity			<u>80,000</u>	<u>80,000</u>	
001 Electricity			80,000	80,000	
A03304 Hot and Cold Weather Charges			300,000	225,000	
A034 TOTAL OCCUPANCY COSTS			<u>192,000</u>	<u>192,000</u>	
A03402 Rent for Office Building			192,000	192,000	
A036 TOTAL MOTOR VEHICLES			<u>75,000</u>	<u>10,000</u>	
A03603 Registration			75,000	10,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4004 District Attorney, Tor Ghar					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>350,000</u>	<u>470,000</u>	
A03805 Travelling Allowance			<u>200,000</u>	<u>270,000</u>	
001 Travelling Allowance			200,000	270,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>200,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	200,000	
A039 TOTAL GENERAL			<u>250,000</u>	<u>260,000</u>	
A03901 Stationery			<u>100,000</u>	<u>150,000</u>	
001 Stationery			100,000	150,000	
A03905 Newspapers Periodicals and Books			50,000	50,000	
A03917 Law Charges			50,000	10,000	
A03970 Others			<u>50,000</u>	<u>50,000</u>	
001 Others			50,000	50,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>100,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>100,000</u>	
A04114 Superannuation Encashment of L.P.R			300,000	100,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>100,000</u>	<u>100,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>100,000</u>	<u>100,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>100,000</u>	<u>100,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			100,000	100,000	
A09 TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>300,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>200,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>200,000</u>	
001 Plant and Machinery			100,000	200,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4004 District Attorney, Tor Ghar					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>50,000</u>	<u>100,000</u>	
001 Furniture & Fixture			50,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>160,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>60,000</u>	
A13001 Transport			<u>50,000</u>	<u>60,000</u>	
001 Transport			50,000	60,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>100,000</u>	
A13201 Furniture and Fixture			30,000	100,000	
District Attorney, Tor Ghar			6,657,000	5,943,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
AD4253	Session Courts (District & Session Judges) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>81,393,910</u>	<u>91,458,000</u>	
A011	TOTAL PAY		<u>90</u>		<u>38,879,000</u>	<u>33,917,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>		<u>22,207,000</u>	<u>19,768,000</u>	
A01101	Total Basic Pay Of Officer		<u>27</u>		<u>21,989,000</u>	<u>19,556,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		2,568,000		
A014	Additional District And Session Judge	(BPS-20)	6		8,917,000		
S166	Superintendent	(BPS-17)	1		743,000		
A057	Assistant	(BPS-16)	4		2,493,000		
C082	Computer Operator	(BPS-16)	11		4,739,000		
S061	Senior Scale Stenographer	(BPS-16)	4		2,529,000		
A01102	Personal pay				196,000	190,000	
A01105	Qualification Pay				22,000	22,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>63</u>		<u>16,672,000</u>	<u>14,149,000</u>	
A01151	Total Basic Pay Other Staff		<u>63</u>		<u>16,639,000</u>	<u>14,116,000</u>	
B056	Budget & Accounts Assistant	(BPS-14)	1		347,000		
S035	Senior Clerk	(BPS-14)	2		851,000		
J013	Junior Clerk	(BPS-11)	24		6,411,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	3		861,000		
B057	Bailiff	(BPS-06)	1		901,000		
D112	Driver	(BPS-06)	8		970,000		
D006	Daftari	(BPS-04)	3		849,000		
R016	Record Lifter	(BPS-04)	1		246,000		
C057	Chowkidar	(BPS-03)	2		903,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
					Rs	Rs	Rs	
03	PUBLIC ORDER AND SAFETY AFFAIRS							
031	LAW COURTS							
0311	LAW COURTS							
031101	COURTS/JUSTICE							
AD4253	Session Courts (District & Session Judges) Abbottabad							
M010	Mali	(BPS-03)	1		229,000			
N005	Naib Qasid	(BPS-03)	10		2,418,000			
P081	Process Server	(BPS-03)	4		960,000			
S162	Sweeper	(BPS-03)	3		693,000			
A01152	Personal pay				11,000	11,000		
A01155	Qualification Pay				22,000	22,000		
A012	TOTAL ALLOWANCES				<u>42,514,910</u>	<u>57,541,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES				<u>42,204,910</u>	<u>56,879,000</u>		
A01201	Senior Post Allowance				161,000	120,000		
A01202	House Rent Allowance				2,975,000	2,516,000		
A01203	Conveyance Allowance				3,462,000	2,995,000		
A01207	Washing Allowance				14,000	50,000		
A01208	Dress Allowance				14,000	11,000		
A0120D	Integrated Allowance				81,000	81,000		
A0120E	Housing Subsidy Allowance				954,000	770,000		
A0120K	Special Judicial Allowance				7,300,000	12,088,000		
A0120X	Adhoc Allowance - 2010				5,027,910	1,055,000		
A01217	Medical Allowance				2,159,000	1,853,000		
A0121T	Adhoc Relief Allowance 2013				2,648,000	583,000		
A0121Z	Adhoc Relief Allowance-2014					58,000		
A01224	Entertainment Allowance				85,000	198,000		
A01226	Computer Allowance				106,000	401,000		
A0122C	Adhoc Relief Allowance - 2015				410,000	2,349,000		
A0122M	Adhoc Relief Allowance 2016				2,244,000	2,340,000		
A0122N	Special Conveyance Allowance to Disabled Employees				15,000	3,402,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,017,000	3,402,000		
A0123G	Ad-hoc Relief Allowance-2018				4,020,000	3,402,000		
A0123P	Ad-hoc Relief Allowance 2019					2,199,000		
A01241	Utility allowance for electricity				2,898,000	7,958,000		
A01248	Judicial Allowance				3,614,000	9,048,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>310,000</u>	<u>662,000</u>		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4253 Session Courts (District & Session Judges) Abbottabad					
A01274 Medical Charges			<u>110,000</u>	<u>162,000</u>	
001 Medical Charges			110,000	162,000	
A01278 Leave Salary			<u>200,000</u>	<u>500,000</u>	
001 Leave Salary			200,000	500,000	
A03 TOTAL OPERATING EXPENSES			<u>4,796,000</u>	<u>7,414,000</u>	
A032 TOTAL COMMUNICATIONS			<u>390,000</u>	<u>551,000</u>	
A03201 Postage and Telegraph			40,000	40,000	
A03202 Telephone and Trunk Call			350,000	511,000	
A033 TOTAL UTILITIES			<u>1,200,000</u>	<u>2,220,000</u>	
A03301 Gas			400,000	500,000	
A03303 Electricity			<u>730,000</u>	<u>1,650,000</u>	
001 Electricity			730,000	1,650,000	
A03304 Hot and Cold Weather Charges			70,000	70,000	
A036 TOTAL MOTOR VEHICLES			<u>11,000</u>	<u>36,000</u>	
A03603 Registration			1,000	26,000	
A03670 Others			<u>10,000</u>	<u>10,000</u>	
001 Others			10,000	10,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,935,000</u>	<u>2,668,000</u>	
A03801 Training - domestic			400,000	400,000	
A03805 Travelling Allowance			<u>400,000</u>	<u>501,000</u>	
001 Travelling Allowance			400,000	501,000	
A03806 Transportation of Goods			<u>80,000</u>	<u>80,000</u>	
001 Transportation of Goods			80,000	80,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,627,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,627,000	
A03808 Conveyance Charges			<u>25,000</u>	<u>30,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4253 Session Courts (District & Session Judges) Abbottabad					
001 Conveyance Charges			25,000	30,000	
A03809 CNG Charges (Govt)			30,000	30,000	
A039 TOTAL GENERAL			<u>1,260,000</u>	<u>1,939,000</u>	
A03901 Stationery			<u>350,000</u>	<u>450,000</u>	
001 Stationery			350,000	450,000	
A03902 Printing and Publication			<u>350,000</u>	<u>662,000</u>	
001 Printing and publication			350,000	662,000	
A03905 Newspapers Periodicals and Books			150,000	160,000	
A03906 Uniforms and Protective Clothing			150,000	7,000	
A03907 Advertising & Publicity			<u>100,000</u>	<u>250,000</u>	
001 Advertising and Publicity			100,000	250,000	
A03919 Payments to Other for Service Rendered			<u>60,000</u>	<u>210,000</u>	
001 Payments to Others for Service Rendered			60,000	210,000	
A03970 Others			<u>100,000</u>	<u>200,000</u>	
001 Others			100,000	200,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>900,000</u>	<u>900,000</u>	
A041 TOTAL PENSION			<u>900,000</u>	<u>900,000</u>	
A04114 Superannuation Encashment of L.P.R			900,000	900,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>192,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>150,000</u>	<u>192,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4253 Session Courts (District & Session Judges) Abbottabad					
A06301 Entertainments & Gifts			150,000	192,000	
A09 TOTAL PHYSICAL ASSETS			<u>532,000</u>	<u>3,608,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>230,000</u>	<u>1,435,000</u>	
A09201 Hardware			<u>100,000</u>	<u>405,000</u>	
001 Hardware			100,000	405,000	
A09202 Software			<u>30,000</u>	<u>30,000</u>	
001 Software			30,000	30,000	
A09203 I.T. Equipment			<u>100,000</u>	<u>1,000,000</u>	
001 Purchase of 3000 Tablets for ASDEO/School Leader				1,000,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>2,000</u>	<u>2,000</u>	
A09501 Transport			<u>2,000</u>	<u>2,000</u>	
001 Transport			2,000	2,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>200,000</u>	<u>1,275,000</u>	
A09601 Plant and Machinery			<u>200,000</u>	<u>1,275,000</u>	
001 Plant and Machinery			200,000	1,275,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>896,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>896,000</u>	
001 Furniture & Fixture			100,000	896,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,144,000</u>	<u>4,144,000</u>	
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>398,000</u>	
A13001 Transport			<u>250,000</u>	<u>398,000</u>	
001 Transport			250,000	398,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4253 Session Courts (District & Session Judges) Abbottabad					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>90,000</u>	<u>121,000</u>	
A13101 Machinery and Equipment			<u>90,000</u>	<u>121,000</u>	
001 Machinery and Equipment			90,000	121,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	
A13201 Furniture and Fixture			80,000	80,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,600,000</u>	<u>3,300,000</u>	
A13301 Office Buildings			<u>800,000</u>	<u>2,500,000</u>	
001 Office Buildings			800,000	2,500,000	
A13302 Residential Buildings			<u>800,000</u>	<u>800,000</u>	
001 Residential Buildings			800,000	800,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>124,000</u>	<u>245,000</u>	
A13701 Hardware			69,000	130,000	
A13702 Software			15,000	15,000	
A13703 I.T. Equipment			40,000	100,000	
Session Courts (District & Session Judges) Abbottabad			90,515,910	108,316,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
AD4021	Process Serving Establishment for Subordinate Judges Courts Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,415,000</u>	<u>18,954,000</u>	
A011	TOTAL PAY	31		<u>5,582,000</u>	<u>8,257,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>466,000</u>	<u>548,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>466,000</u>	<u>548,000</u>	
A057	Assistant (BPS-16)	1		466,000		
A011-2	TOTAL PAY OF OTHER STAFF	30		<u>5,116,000</u>	<u>7,709,000</u>	
A01151	Total Basic Pay Other Staff	30		<u>5,116,000</u>	<u>7,686,000</u>	
J013	Junior Clerk (BPS-11)	3		1,344,000		
B057	Bailiff (BPS-06)	6		1,116,000		
P081	Process Server (BPS-05)	21		2,656,000		
A01152	Personal pay				17,000	
A01153	Special Pay				6,000	
A012	TOTAL ALLOWANCES			<u>4,833,000</u>	<u>10,697,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,483,000</u>	<u>10,317,000</u>	
A01202	House Rent Allowance			495,000	540,000	
A01203	Conveyance Allowance			789,000	860,000	
A0120D	Integrated Allowance				4,000	
A0120E	Housing Subsidy Allowance			13,000	152,000	
A01217	Medical Allowance			561,000	600,000	
A0121T	Adhoc Relief Allowance 2013			543,000	170,000	
A0122C	Adhoc Relief Allowance - 2015			110,000	587,000	
A0122M	Adhoc Relief Allowance 2016				610,000	
A0122Y	Ad-hoc Relief Allowance 2017			578,000	809,000	
A0123G	Ad-hoc Relief Allowance-2018			579,000	810,000	
A0123P	Ad-hoc Relief Allowance 2019				810,000	
A01241	Utility allowance for electricity			815,000	1,768,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4021 Process Serving Establishment for Subordinate Judges Courts Abbottabad					
A01248 Judicial Allowance				2,597,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>350,000</u>	<u>380,000</u>	
A01274 Medical Charges			<u>200,000</u>	<u>230,000</u>	
001 Medical Charges			200,000	230,000	
A01278 Leave Salary			<u>150,000</u>	<u>150,000</u>	
001 Leave Salary			150,000	150,000	
A03 TOTAL OPERATING EXPENSES			<u>351,000</u>	<u>3,058,000</u>	
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>50,000</u>	
A03603 Registration			1,000	50,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>	<u>2,908,000</u>	
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	
001 Travelling Allowance			100,000	100,000	
A03806 Transportation of Goods			<u>150,000</u>	<u>150,000</u>	
001 Transportation of Goods			150,000	150,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>2,658,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				2,658,000	
A039 TOTAL GENERAL			<u>100,000</u>	<u>100,000</u>	
A03906 Uniforms and Protective Clothing			100,000	100,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>300,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>300,000</u>	
A04114 Superannuation Encashment of L.P.R			300,000	300,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
AD4021	Process Serving Establishment for Subordinate Judges Courts Abbottabad				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>100,000</u>	
A130	TOTAL TRANSPORT		<u>100,000</u>	<u>100,000</u>	
A13001	Transport		<u>100,000</u>	<u>100,000</u>	
001	Transport		100,000	100,000	
	Process Serving Establishment for Subordinate Judges Courts Abbottabad		11,766,000	23,012,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
AD4018	Anti-terrorism Court Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,584,000</u>	<u>14,896,000</u>	
A011	TOTAL PAY		13		<u>5,023,000</u>	<u>5,642,000</u>	
A011-1	TOTAL PAY OF OFFICERS		6		<u>3,702,000</u>	<u>4,192,000</u>	
A01101	Total Basic Pay Of Officer		6		<u>3,702,000</u>	<u>4,097,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,919,000		
S166	Superintendent	(BPS-17)	1		525,000		
A057	Assistant	(BPS-16)	2		724,000		
C082	Computer Operator	(BPS-16)	1		14,000		
S061	Senior Scale Stenographer	(BPS-16)	1		520,000		
A01102	Personal pay					95,000	
A011-2	TOTAL PAY OF OTHER STAFF		7		<u>1,321,000</u>	<u>1,450,000</u>	
A01151	Total Basic Pay Other Staff		7		<u>1,321,000</u>	<u>1,450,000</u>	
J013	Junior Clerk	(BPS-11)	2		467,000		
D112	Driver	(BPS-06)	1		201,000		
C057	Chowkidar	(BPS-03)	1		129,000		
N005	Naib Qasid	(BPS-03)	2		357,000		
S162	Sweeper	(BPS-03)	1		167,000		
A012	TOTAL ALLOWANCES				<u>6,561,000</u>	<u>9,254,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,408,000</u>	<u>9,048,000</u>	
A01201	Senior Post Allowance				16,000	17,000	
A01202	House Rent Allowance				525,000	350,000	
A01203	Conveyance Allowance				490,000	490,000	
A01207	Washing Allowance				5,000	25,000	
A01208	Dress Allowance				5,000	4,000	
A0120D	Integrated Allowance				12,000	11,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4018 Anti-terrorism Court Abbottabad					
A0120K Special Judicial Allowance			990,000	1,848,000	
A01210 Risk Allowance			<u>800,000</u>	<u>880,000</u>	
001 Risk Allowance			800,000	880,000	
A01216 Qualification Allowance			50,000	50,000	
A01217 Medical Allowance			324,000	300,000	
A0121T Adhoc Relief Allowance 2013			119,000	110,000	
A01224 Entertainment Allowance			9,000	9,000	
A01226 Computer Allowance			19,000	18,000	
A0122C Adhoc Relief Allowance - 2015				78,000	
A0122M Adhoc Relief Allowance 2016			426,000	400,000	
A0122Y Ad-hoc Relief Allowance 2017			520,000	560,000	
A01239 Special allowance			<u>120,000</u>	<u>120,000</u>	
001 Special Allowance			120,000	120,000	
A0123G Ad-hoc Relief Allowance-2018			520,000	563,000	
A0123P Ad-hoc Relief Allowance 2019				563,000	
A01241 Utility allowance for electricity			458,000	1,747,000	
A01248 Judicial Allowance			1,000,000	905,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>153,000</u>	<u>206,000</u>	
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	
001 Medical Charges			100,000	100,000	
A01278 Leave Salary			<u>53,000</u>	<u>106,000</u>	
001 Leave Salary			53,000	106,000	
A03 TOTAL OPERATING EXPENSES			<u>1,656,000</u>	<u>1,990,000</u>	
A032 TOTAL COMMUNICATIONS			<u>157,000</u>	<u>173,000</u>	
A03201 Postage and Telegraph			43,000	48,000	
A03202 Telephone and Trunk Call			114,000	125,000	
A033 TOTAL UTILITIES			<u>634,000</u>	<u>750,000</u>	
A03301 Gas			234,000	350,000	
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	
001 Electricity			400,000	400,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4018 Anti-terrorism Court Abbottabad					
A036 TOTAL MOTOR VEHICLES			<u>15,000</u>	<u>15,000</u>	
A03670 Others			<u>15,000</u>	<u>15,000</u>	
001 Others			15,000	15,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>500,000</u>	<u>750,000</u>	
A03805 Travelling Allowance			<u>250,000</u>	<u>350,000</u>	
001 Travelling Allowance			250,000	350,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	
A039 TOTAL GENERAL			<u>350,000</u>	<u>302,000</u>	
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	
001 Stationery			60,000	60,000	
A03902 Printing and Publication			<u>20,000</u>	<u>10,000</u>	
001 Printing and publication			20,000	10,000	
A03905 Newspapers Periodicals and Books			50,000	77,000	
A03906 Uniforms and Protective Clothing			30,000	25,000	
A03907 Advertising & Publicity			<u>30,000</u>	<u>30,000</u>	
001 Advertising and Publicity			30,000	30,000	
A03917 Law Charges			100,000	50,000	
A03919 Payments to Other for Service Rendered			<u>20,000</u>	<u>10,000</u>	
001 Payments to Others for Service Rendered			20,000	10,000	
A03970 Others			<u>40,000</u>	<u>40,000</u>	
001 Others			40,000	40,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>500,000</u>	
A041 TOTAL PENSION			<u>500,000</u>	<u>500,000</u>	
A04114 Superannuation Encashment of L.P.R			500,000	500,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4018 Anti-terrorism Court Abbottabad					
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>18,000</u>	<u>18,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>18,000</u>	<u>18,000</u>	
A06301 Entertainments & Gifts			18,000	18,000	
A09 TOTAL PHYSICAL ASSETS			<u>253,000</u>	<u>285,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>70,000</u>	<u>90,000</u>	
A09201 Hardware			<u>50,000</u>	<u>50,000</u>	
001 Hardware			50,000	50,000	
A09202 Software			<u>10,000</u>	<u>20,000</u>	
001 Software			10,000	20,000	
A09203 I.T. Equipment			10,000	20,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>100,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	
001 Plant and Machinery			100,000	100,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>83,000</u>	<u>95,000</u>	
A09701 Furniture and fixtures			<u>83,000</u>	<u>95,000</u>	
001 Furniture & Fixture			83,000	95,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>680,000</u>	<u>690,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4018 Anti-terrorism Court Abbottabad					
A13001 Transport			<u>100,000</u>	<u>100,000</u>	
001 Transport			100,000	100,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>25,000</u>	
A13101 Machinery and Equipment			<u>30,000</u>	<u>25,000</u>	
001 Machinery and Equipment			30,000	25,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>500,000</u>	<u>500,000</u>	
A13301 Office Buildings			<u>250,000</u>	<u>250,000</u>	
001 Office Buildings			250,000	250,000	
A13302 Residential Buildings			<u>250,000</u>	<u>250,000</u>	
001 Residential Buildings			250,000	250,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>45,000</u>	
A13701 Hardware			10,000	15,000	
A13702 Software			10,000	15,000	
A13703 I.T. Equipment			10,000	15,000	
Anti-terrorism Court Abbottabad			15,291,000	18,979,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
AD4001	Add: Advocate General Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,867,000</u>	<u>17,494,000</u>	
A011	TOTAL PAY		19		<u>8,091,000</u>	<u>6,798,000</u>	
A011-1	TOTAL PAY OF OFFICERS		7		<u>5,675,000</u>	<u>4,710,000</u>	
A01101	Total Basic Pay Of Officer		7		<u>5,675,000</u>	<u>4,600,000</u>	
A009	Additional Advocate General	(Special)	1		1,193,000		
A664	Assistant Advocate General	(BPS-19)	2		2,574,000		
A057	Assistant	(BPS-16)	2		1,038,000		
S061	Senior Scale Stenographer	(BPS-16)	2		870,000		
A01102	Personal pay					110,000	
A011-2	TOTAL PAY OF OTHER STAFF		12		<u>2,416,000</u>	<u>2,088,000</u>	
A01151	Total Basic Pay Other Staff		12		<u>2,396,000</u>	<u>2,068,000</u>	
S035	Senior Clerk	(BPS-14)	2		536,000		
A115	Assistant Librarian-Cum-Catalogure	(BPS-11)	1		300,000		
J013	Junior Clerk	(BPS-11)	3		552,000		
D112	Driver	(BPS-06)	1		176,000		
C057	Chowkidar	(BPS-03)	1		270,000		
N005	Naib Qasid	(BPS-03)	3		376,000		
S162	Sweeper	(BPS-03)	1		186,000		
A01152	Personal pay				20,000	20,000	
A012	TOTAL ALLOWANCES				<u>9,776,000</u>	<u>10,696,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,615,000</u>	<u>10,546,000</u>	
A01202	House Rent Allowance				1,200,000	964,000	
A01203	Conveyance Allowance				730,000	730,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4001 Add: Advocate General Abbottabad					
A01207 Washing Allowance			8,000	4,000	
A01208 Dress Allowance			8,000	4,000	
A0120D Integrated Allowance			20,000	20,000	
A01217 Medical Allowance			330,000	302,000	
A0121T Adhoc Relief Allowance 2013			100,000	89,000	
A0122C Adhoc Relief Allowance - 2015			420,000	70,000	
A0122M Adhoc Relief Allowance 2016			420,000	326,000	
A0122N Special Conveyance Allowance to Disbalded Employees			150,000	150,000	
A0122Y Ad-hoc Relief Allowance 2017			689,000	441,000	
A0123G Ad-hoc Relief Allowance-2018			840,000	441,000	
A0123P Ad-hoc Relief Allowance 2019				441,000	
A01241 Utility allowance for electricity			200,000	443,000	
A01248 Judicial Allowance			300,000	871,000	
A01252 Non Practising Allowance			4,200,000	5,250,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>161,000</u>	<u>150,000</u>	
A01274 Medical Charges			<u>61,000</u>	<u>50,000</u>	
001 Medical Charges			61,000	50,000	
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>4,900,000</u>	<u>4,820,000</u>	
A032 TOTAL COMMUNICATIONS			<u>320,000</u>	<u>350,000</u>	
A03201 Postage and Telegraph			20,000	20,000	
A03202 Telephone and Trunk Call			300,000	330,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>900,000</u>	<u>875,000</u>	
A03805 Travelling Allowance			<u>500,000</u>	<u>550,000</u>	
001 Travelling Allowance			500,000	550,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>275,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	275,000	
A03808 Conveyance Charges			<u>150,000</u>	<u>50,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4001 Add: Advocate General Abbottabad					
001 Conveyance Charges			150,000	50,000	
A039 TOTAL GENERAL			<u>3,680,000</u>	<u>3,595,000</u>	
A03901 Stationery			<u>70,000</u>	<u>170,000</u>	
001 Stationery			70,000	170,000	
A03905 Newspapers Periodicals and Books			110,000	110,000	
A03917 Law Charges			3,200,000	3,000,000	
A03970 Others			<u>300,000</u>	<u>315,000</u>	
001 Others			300,000	315,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>600,000</u>	
A041 TOTAL PENSION			<u>600,000</u>	<u>600,000</u>	
A04114 Superannuation Encashment of L.P.R			600,000	600,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A09 TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>230,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	<u>30,000</u>	
A09201 Hardware			<u>10,000</u>	<u>30,000</u>	
001 Hardware			10,000	30,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>200,000</u>	
001 Furniture & Fixture			100,000	200,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4001 Add: Advocate General Abbottabad					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>210,000</u>	<u>290,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>200,000</u>	
A13001 Transport			<u>100,000</u>	<u>200,000</u>	
001 Transport			100,000	200,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	
001 Machinery and Equipment			10,000	10,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	
A13201 Furniture and Fixture			40,000	40,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>60,000</u>	<u>40,000</u>	
A13701 Hardware			60,000	40,000	
Add: Advocate General Abbottabad			24,287,000	24,034,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
AD4020	Civil Courts (Civil Judges) Abbotabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>111,716,000</u>	<u>130,176,000</u>
A011	TOTAL PAY			173		<u>52,593,000</u>	<u>48,570,000</u>
A011-1	TOTAL PAY OF OFFICERS			40		<u>22,889,000</u>	<u>20,070,000</u>
A01101	Total Basic Pay Of Officer			40		<u>22,889,000</u>	<u>20,070,000</u>
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	3		1,904,000		
C061	Civil Judge	(BPS-18)	20		15,636,000		
A057	Assistant	(BPS-16)	1		545,000		
C082	Computer Operator	(BPS-16)	16		4,804,000		
A011-2	TOTAL PAY OF OTHER STAFF			133		<u>29,704,000</u>	<u>28,500,000</u>
A01151	Total Basic Pay Other Staff			133		<u>29,704,000</u>	<u>28,500,000</u>
S035	Senior Clerk	(BPS-14)	23		7,273,000		
S114	Steno Typist	(BPS-14)	1		106,000		
S115	Stenographer	(BPS-14)	9		3,574,000		
J013	Junior Clerk	(BPS-11)	31		7,190,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	5		1,368,000		
B057	Bailiff	(BPS-06)	4		977,000		
D112	Driver	(BPS-06)	3		272,000		
P081	Process Server	(BPS-05)	12		2,371,000		
B057	Bailiff	(BPS-04)	1		69,000		
C057	Chowkidar	(BPS-03)	6		981,000		
N005	Naib Qasid	(BPS-03)	30		4,403,000		
P081	Process Server	(BPS-03)	1		135,000		
S162	Sweeper	(BPS-03)	7		985,000		
A012	TOTAL ALLOWANCES					<u>59,123,000</u>	<u>81,606,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4020 Civil Courts (Civil Judges) Abbotabad					
A012-1 TOTAL REGULAR ALLOWANCES			<u>58,696,000</u>	<u>80,456,000</u>	
A01202 House Rent Allowance			4,502,000	4,333,000	
A01203 Conveyance Allowance			6,057,000	5,756,000	
A01207 Washing Allowance			13,000	5,000	
A01208 Dress Allowance			12,000	82,000	
A0120D Integrated Allowance			99,000	165,000	
A0120E Housing Subsidy Allowance			1,464,000	1,193,000	
A0120K Special Judicial Allowance			6,735,000	18,130,000	
A0120X Adhoc Allowance - 2010			3,523,000	774,000	
A01217 Medical Allowance			3,551,000	2,950,000	
A0121T Adhoc Relief Allowance 2013			1,315,000	851,000	
A01224 Entertainment Allowance			6,000	18,000	
A01226 Computer Allowance			240,000	281,000	
A0122C Adhoc Relief Allowance - 2015			1,010,000	820,000	
A0122M Adhoc Relief Allowance 2016			4,439,000	3,753,000	
A0122Y Ad-hoc Relief Allowance 2017			5,270,000	5,152,000	
A0123G Ad-hoc Relief Allowance-2018			5,289,000	5,154,000	
A0123P Ad-hoc Relief Allowance 2019				3,642,000	
A01241 Utility allowance for electricity			6,013,000	12,623,000	
A01248 Judicial Allowance			9,158,000	14,774,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>427,000</u>	<u>1,150,000</u>	
A01274 Medical Charges			<u>127,000</u>	<u>1,150,000</u>	
001 Medical Charges			127,000	1,150,000	
A01278 Leave Salary			<u>300,000</u>		
001 Leave Salary			300,000		
A03 TOTAL OPERATING EXPENSES			<u>3,716,000</u>	<u>6,032,000</u>	
A032 TOTAL COMMUNICATIONS			<u>358,000</u>	<u>358,000</u>	
A03201 Postage and Telegraph			58,000	58,000	
A03202 Telephone and Trunk Call			300,000	300,000	
A033 TOTAL UTILITIES			<u>1,210,000</u>	<u>1,792,000</u>	
A03301 Gas			300,000	500,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4020 Civil Courts (Civil Judges) Abbotabad					
A03302 Water			10,000		
A03303 Electricity			<u>800,000</u>	<u>1,192,000</u>	
001 Electricity			800,000	1,192,000	
A03304 Hot and Cold Weather Charges			100,000	100,000	
A036 TOTAL MOTOR VEHICLES			<u>79,000</u>	<u>83,000</u>	
A03603 Registration			1,000	5,000	
A03670 Others			<u>78,000</u>	<u>78,000</u>	
001 Others			78,000	78,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,130,000</u>	<u>2,010,000</u>	
A03805 Travelling Allowance			<u>550,000</u>	<u>1,000,000</u>	
001 Travelling Allowance			550,000	1,000,000	
A03806 Transportation of Goods			<u>50,000</u>	<u>50,000</u>	
001 Transportation of Goods			50,000	50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>730,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	730,000	
A03808 Conveyance Charges			<u>30,000</u>	<u>30,000</u>	
001 Conveyance Charges			30,000	30,000	
A03821 Training - domestic			200,000	200,000	
A039 TOTAL GENERAL			<u>939,000</u>	<u>1,789,000</u>	
A03901 Stationery			<u>250,000</u>	<u>550,000</u>	
001 Stationery			250,000	550,000	
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	
001 Printing and publication			100,000	100,000	
A03905 Newspapers Periodicals and Books			103,000	103,000	
A03906 Uniforms and Protective Clothing			226,000	326,000	
A03907 Advertising & Publicity			<u>60,000</u>	<u>310,000</u>	
001 Advertising and Publicity			60,000	310,000	
A03919 Payments to Other for Service Rendered			<u>50,000</u>	<u>50,000</u>	
001 Payments to Others for Service Rendered			50,000	50,000	
A03970 Others			<u>150,000</u>	<u>350,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4020 Civil Courts (Civil Judges) Abbotabad					
001 Others			150,000	350,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>856,000</u>	
A041 TOTAL PENSION			<u>500,000</u>	<u>856,000</u>	
A04101 Pension				<u>215,000</u>	
001 Pension				215,000	
A04114 Superannuation Encashment of L.P.R			500,000	641,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A09 TOTAL PHYSICAL ASSETS			<u>568,000</u>	<u>10,023,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>160,000</u>	<u>7,215,000</u>	
A09201 Hardware			<u>65,000</u>	<u>6,200,000</u>	
001 Hardware			65,000	6,200,000	
A09202 Software			<u>15,000</u>	<u>15,000</u>	
001 Software			15,000	15,000	
A09203 I.T. Equipment			<u>80,000</u>	<u>1,000,000</u>	
001 Purchase of 3000 Tablets for ASDEO/School Leader				1,000,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>8,000</u>	<u>8,000</u>	
A09501 Transport			<u>8,000</u>	<u>8,000</u>	
001 Transport			8,000	8,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>300,000</u>	<u>1,200,000</u>	
A09601 Plant and Machinery			<u>300,000</u>	<u>1,200,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4020 Civil Courts (Civil Judges) Abbotabad					
001 Plant and Machinery			300,000	1,200,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>1,600,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>1,600,000</u>	
001 Furniture & Fixture			100,000	1,600,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,086,000</u>	<u>3,899,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>300,000</u>	
A13001 Transport			<u>100,000</u>	<u>300,000</u>	
001 Transport			100,000	300,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>77,000</u>	<u>90,000</u>	
A13101 Machinery and Equipment			<u>77,000</u>	<u>90,000</u>	
001 Machinery and Equipment			77,000	90,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	
A13201 Furniture and Fixture			200,000	200,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>600,000</u>	<u>3,200,000</u>	
A13301 Office Buildings			<u>400,000</u>	<u>3,000,000</u>	
001 Office Buildings			400,000	3,000,000	
A13302 Residential Buildings			<u>200,000</u>	<u>200,000</u>	
001 Residential Buildings			200,000	200,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>109,000</u>	<u>109,000</u>	
A13701 Hardware			39,000	39,000	
A13702 Software			20,000	20,000	
A13703 I.T. Equipment			50,000	50,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
AD4020	Civil Courts (Civil Judges) Abbotabad				
			118,186,000	151,586,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
BD4007	Session Courts (District & Session Judges) Bunair						
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>34,915,600</u>	<u>44,143,000</u>
A011	TOTAL PAY			48		<u>14,246,000</u>	<u>18,753,000</u>
A011-1	TOTAL PAY OF OFFICERS			15		<u>6,593,000</u>	<u>11,200,000</u>
A01101	Total Basic Pay Of Officer			15		<u>6,593,000</u>	<u>11,100,000</u>
D083	District And Sessions Judge	(BPS-21)	1		1,222,000		
A014	Additional District And Session Judge	(BPS-20)	3		1,224,000		
S166	Superintendent	(BPS-17)	1		870,000		
A057	Assistant	(BPS-16)	3		1,012,000		
C082	Computer Operator	(BPS-16)	5		1,311,000		
S061	Senior Scale Stenographer	(BPS-16)	2		954,000		
A01102	Personal pay						100,000
A011-2	TOTAL PAY OF OTHER STAFF			33		<u>7,653,000</u>	<u>7,553,000</u>
A01151	Total Basic Pay Other Staff			33		<u>7,653,000</u>	<u>7,553,000</u>
B056	Budget & Accounts Assistant	(BPS-15)	1		288,000		
S035	Senior Clerk	(BPS-14)	2		937,000		
S114	Steno Typist	(BPS-14)	1		379,000		
J013	Junior Clerk	(BPS-11)	10		1,939,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	1		10,000		
D112	Driver	(BPS-06)	4		522,000		
B057	Bailiff	(BPS-04)	1		301,000		
D006	Daftari	(BPS-04)	2		533,000		
C057	Chowkidar	(BPS-03)	2		498,000		
M010	Mali	(BPS-03)	1		471,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
BD4007	Session Courts (District & Session Judges) Bunair						
N005	Naib Qasid	(BPS-03)	3		808,000		
P081	Process Server	(BPS-03)	2		375,000		
S162	Sweeper	(BPS-03)	3		592,000		
A012	TOTAL ALLOWANCES				<u>20,669,600</u>	<u>25,390,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,963,600</u>	<u>24,784,000</u>	
A01201	Senior Post Allowance				50,000	67,000	
A01202	House Rent Allowance				1,138,000	1,288,000	
A01203	Conveyance Allowance				1,374,000	1,574,000	
A01207	Washing Allowance				9,000	11,000	
A01208	Dress Allowance				9,000	11,000	
A0120D	Integrated Allowance				39,000	27,000	
A0120K	Special Judicial Allowance				3,978,000	6,300,000	
A0120X	Adhoc Allowance - 2010				877,600		
A01217	Medical Allowance				883,000	1,047,000	
A0121T	Adhoc Relief Allowance 2013				1,545,000	345,000	
A01224	Entertainment Allowance				25,000	35,000	
A01226	Computer Allowance				46,000	77,000	
A0122C	Adhoc Relief Allowance - 2015				1,578,000	278,000	
A0122M	Adhoc Relief Allowance 2016				1,213,000	1,349,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,509,000	1,840,000	
A01233	Unattractive Area Allowance				<u>717,000</u>	<u>682,000</u>	
001	Unattractive Area Allowance				717,000	682,000	
A0123G	Ad-hoc Relief Allowance-2018				1,511,000	1,811,000	
A0123P	Ad-hoc Relief Allowance 2019					1,811,000	
A01241	Utility allowance for electricity				1,383,000	3,666,000	
A01248	Judicial Allowance				2,079,000	2,565,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>706,000</u>	<u>606,000</u>	
A01274	Medical Charges				<u>100,000</u>	<u>100,000</u>	
001	Medical Charges				100,000	100,000	
A01278	Leave Salary				<u>300,000</u>	<u>300,000</u>	
001	Leave Salary				300,000	300,000	
A01284	Firewood Allowance				206,000	206,000	
A012AE	Integrated allowance				100,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4007 Session Courts (District & Session Judges) Bunair					
A03 TOTAL OPERATING EXPENSES			<u>5,451,000</u>	<u>6,155,000</u>	
A032 TOTAL COMMUNICATIONS			<u>225,000</u>	<u>214,000</u>	
A03201 Postage and Telegraph			80,000	80,000	
A03202 Telephone and Trunk Call			145,000	134,000	
A033 TOTAL UTILITIES			<u>1,150,000</u>	<u>1,900,000</u>	
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	
001 Electricity			400,000	400,000	
A03304 Hot and Cold Weather Charges			750,000	1,500,000	
A036 TOTAL MOTOR VEHICLES			<u>60,000</u>	<u>60,000</u>	
A03603 Registration			30,000	30,000	
A03670 Others			<u>30,000</u>	<u>30,000</u>	
001 Others			30,000	30,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,136,000</u>	<u>2,058,000</u>	
A03801 Training - domestic			400,000	200,000	
A03805 Travelling Allowance			<u>500,000</u>	<u>700,000</u>	
001 Travelling Allowance			500,000	700,000	
A03806 Transportation of Goods			<u>36,000</u>	<u>18,000</u>	
001 Transportation of Goods			36,000	18,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>990,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	990,000	
A03808 Conveyance Charges			<u>100,000</u>	<u>50,000</u>	
001 Conveyance Charges			100,000	50,000	
A03821 Training - domestic			200,000	100,000	
A039 TOTAL GENERAL			<u>1,880,000</u>	<u>1,923,000</u>	
A03901 Stationery			<u>230,000</u>	<u>315,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4007 Session Courts (District & Session Judges) Bunair					
001 Stationery			230,000	315,000	
A03902 Printing and Publication			<u>500,000</u>	<u>400,000</u>	
001 Printing and publication			500,000	400,000	
A03905 Newspapers Periodicals and Books			120,000	300,000	
A03906 Uniforms and Protective Clothing			80,000	150,000	
A03907 Advertising & Publicity			<u>70,000</u>	<u>300,000</u>	
001 Advertising and Publicity			70,000	300,000	
A03919 Payments to Other for Service Rendered			<u>40,000</u>	<u>38,000</u>	
001 Payments to Others for Service Rendered			40,000	38,000	
A03970 Others			<u>840,000</u>	<u>420,000</u>	
001 Others			840,000	420,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>400,000</u>	<u>400,000</u>	
A041 TOTAL PENSION			<u>400,000</u>	<u>400,000</u>	
A04114 Superannuation Encashment of L.P.R			400,000	400,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>800,000</u>	<u>800,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>800,000</u>	<u>800,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>800,000</u>	<u>800,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			800,000	800,000	
A06 TOTAL TRANSFERS			<u>100,000</u>	<u>133,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>133,000</u>	
A06301 Entertainments & Gifts			100,000	133,000	
A09 TOTAL PHYSICAL ASSETS			<u>328,000</u>	<u>2,411,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>126,000</u>	<u>710,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4007 Session Courts (District & Session Judges) Bunair					
A09201 Hardware			<u>80,000</u>	<u>300,000</u>	
001 Hardware			80,000	300,000	
A09202 Software			<u>6,000</u>	<u>10,000</u>	
001 Software			6,000	10,000	
A09203 I.T. Equipment			40,000	400,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>2,000</u>	<u>1,000</u>	
A09501 Transport			<u>2,000</u>	<u>1,000</u>	
001 Transport			2,000	1,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>1,000,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>1,000,000</u>	
001 Plant and Machinery			100,000	1,000,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>700,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>700,000</u>	
001 Furniture & Fixture			100,000	700,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,663,000</u>	<u>2,409,000</u>	
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>200,000</u>	
A13001 Transport			<u>150,000</u>	<u>200,000</u>	
001 Transport			150,000	200,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>80,000</u>	
A13101 Machinery and Equipment			<u>70,000</u>	<u>80,000</u>	
001 Machinery and Equipment			70,000	80,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4007 Session Courts (District & Session Judges) Bunair					
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>60,000</u>	
A13201 Furniture and Fixture			100,000	60,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,300,000</u>	<u>2,000,000</u>	
A13301 Office Buildings			<u>800,000</u>	<u>1,000,000</u>	
001 Office Buildings			800,000	1,000,000	
A13302 Residential Buildings			<u>500,000</u>	<u>1,000,000</u>	
001 Residential Buildings			500,000	1,000,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>43,000</u>	<u>69,000</u>	
A13701 Hardware			20,000	35,000	
A13702 Software			8,000	4,000	
A13703 I.T. Equipment			15,000	30,000	
Session Courts (District & Session Judges) Bunair			43,657,600	56,451,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
BD4009	Civil Courts (Civil Judges) Bunair						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,694,770</u>	<u>64,056,000</u>	
A011	TOTAL PAY			81	<u>22,622,000</u>	<u>25,000,000</u>	
A011-1	TOTAL PAY OF OFFICERS			18	<u>7,832,000</u>	<u>10,500,000</u>	
A01101	Total Basic Pay Of Officer			18	<u>7,832,000</u>	<u>10,500,000</u>	
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	1,348,000			
C061	Civil Judge	(BPS-18)	7	3,222,000			
A057	Assistant	(BPS-16)	1	774,000			
C082	Computer Operator	(BPS-16)	8	2,488,000			
A011-2	TOTAL PAY OF OTHER STAFF			63	<u>14,790,000</u>	<u>14,500,000</u>	
A01151	Total Basic Pay Other Staff			63	<u>14,790,000</u>	<u>14,500,000</u>	
S035	Senior Clerk	(BPS-14)	9	3,329,000			
S114	Steno Typist	(BPS-14)	5	2,112,000			
J013	Junior Clerk	(BPS-11)	21	4,062,000			
B057	Bailiff	(BPS-06)	3	768,000			
D112	Driver	(BPS-06)	2	206,000			
P081	Process Server	(BPS-05)	4	698,000			
C057	Chowkidar	(BPS-03)	4	866,000			
N005	Naib Qasid	(BPS-03)	12	2,103,000			
S162	Sweeper	(BPS-03)	3	646,000			
A012	TOTAL ALLOWANCES				<u>30,072,770</u>	<u>39,056,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,267,770</u>	<u>37,678,000</u>	
A01202	House Rent Allowance			3,200,000	2,019,000		
A01203	Conveyance Allowance			2,817,000	2,778,000		
A01207	Washing Allowance			17,000	14,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4009 Civil Courts (Civil Judges) Bunair					
A01208 Dress Allowance			17,000	14,000	
A0120D Integrated Allowance			68,000	64,000	
A0120K Special Judicial Allowance			3,500,000	8,354,000	
A0120X Adhoc Allowance - 2010			2,717,770	160,000	
A01217 Medical Allowance			1,740,000	1,754,000	
A0121T Adhoc Relief Allowance 2013			637,000	446,000	
A01224 Entertainment Allowance			7,000	12,000	
A01226 Computer Allowance			152,000	128,000	
A0122C Adhoc Relief Allowance - 2015			454,000	2,020,000	
A0122M Adhoc Relief Allowance 2016			1,890,000	1,823,000	
A0122N Special Conveyance Allowance to Disabled Employees				55,000	
A0122Y Ad-hoc Relief Allowance 2017			2,301,000	2,535,000	
A01233 Unattractive Area Allowance			<u>1,041,000</u>	<u>1,074,000</u>	
001 Unattractive Area Allowance			1,041,000	1,074,000	
A0123G Ad-hoc Relief Allowance-2018			2,301,000	2,450,000	
A0123P Ad-hoc Relief Allowance 2019				1,726,000	
A01241 Utility allowance for electricity			3,021,000	5,911,000	
A01248 Judicial Allowance			3,387,000	4,341,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>805,000</u>	<u>1,378,000</u>	
A01274 Medical Charges			<u>140,000</u>	<u>460,000</u>	
001 Medical Charges			140,000	460,000	
A01278 Leave Salary			<u>200,000</u>	<u>250,000</u>	
001 Leave Salary			200,000	250,000	
A01284 Firewood Allowance			397,000	600,000	
A012AE Integrated allowance			68,000	68,000	
A03 TOTAL OPERATING EXPENSES			<u>6,201,000</u>	<u>6,753,000</u>	
A032 TOTAL COMMUNICATIONS			<u>305,000</u>	<u>379,000</u>	
A03201 Postage and Telegraph			55,000	50,000	
A03202 Telephone and Trunk Call			250,000	329,000	
A033 TOTAL UTILITIES			<u>3,060,000</u>	<u>2,725,000</u>	
A03303 Electricity			<u>560,000</u>	<u>725,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4009 Civil Courts (Civil Judges) Bunair					
001 Electricity			560,000	725,000	
A03304 Hot and Cold Weather Charges			2,500,000	2,000,000	
A034 TOTAL OCCUPANCY COSTS			<u>224,000</u>	<u>190,000</u>	
A03402 Rent for Office Building			224,000	190,000	
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>20,000</u>	
A03603 Registration			10,000	20,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,692,000</u>	<u>1,852,000</u>	
A03801 Training - domestic			450,000	450,000	
A03805 Travelling Allowance			<u>500,000</u>	<u>617,000</u>	
001 Travelling Allowance			500,000	617,000	
A03806 Transportation of Goods			<u>92,000</u>	<u>80,000</u>	
001 Transportation of Goods			92,000	80,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>355,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	355,000	
A03808 Conveyance Charges			<u>30,000</u>	<u>30,000</u>	
001 Conveyance Charges			30,000	30,000	
A03821 Training - domestic			320,000	320,000	
A039 TOTAL GENERAL			<u>910,000</u>	<u>1,587,000</u>	
A03901 Stationery			<u>260,000</u>	<u>497,000</u>	
001 Stationery			260,000	497,000	
A03902 Printing and Publication			<u>100,000</u>	<u>250,000</u>	
001 Printing and publication			100,000	250,000	
A03905 Newspapers Periodicals and Books			150,000	220,000	
A03906 Uniforms and Protective Clothing			100,000	150,000	
A03907 Advertising & Publicity			<u>150,000</u>	<u>180,000</u>	
001 Advertising and Publicity			150,000	180,000	
A03970 Others			<u>150,000</u>	<u>290,000</u>	
001 Others			150,000	290,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4009 Civil Courts (Civil Judges) Bunair					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>50,000</u>	<u>740,000</u>	
A041 TOTAL PENSION			<u>50,000</u>	<u>740,000</u>	
A04106 Reimbursement of medical charges to pensioners			50,000	40,000	
A04114 Superannuation Encashment of L.P.R				700,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>800,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>800,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>800,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	800,000	
A06 TOTAL TRANSFERS			<u>68,000</u>	<u>68,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>68,000</u>	<u>68,000</u>	
A06301 Entertainments & Gifts			68,000	68,000	
A09 TOTAL PHYSICAL ASSETS			<u>540,000</u>	<u>2,201,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>320,000</u>	<u>1,131,000</u>	
A09201 Hardware			<u>120,000</u>	<u>300,000</u>	
001 Hardware			120,000	300,000	
A09202 Software			<u>100,000</u>	<u>148,000</u>	
001 Software			100,000	148,000	
A09203 I.T. Equipment			100,000	683,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>10,000</u>	<u>250,000</u>	
A09501 Transport			<u>10,000</u>	<u>250,000</u>	
001 Transport			10,000	250,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4009 Civil Courts (Civil Judges) Bunair					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>110,000</u>	<u>620,000</u>	
A09601 Plant and Machinery			<u>110,000</u>	<u>620,000</u>	
001 Plant and Machinery			110,000	620,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>200,000</u>	
001 Furniture & Fixture			100,000	200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>925,000</u>	<u>1,632,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>187,000</u>	
A13001 Transport			<u>100,000</u>	<u>187,000</u>	
001 Transport			100,000	187,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>150,000</u>	
A13101 Machinery and Equipment			<u>100,000</u>	<u>150,000</u>	
001 Machinery and Equipment			100,000	150,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>90,000</u>		
A13201 Furniture and Fixture			90,000		
A133 TOTAL BUILDINGS AND STRUCTURE			<u>500,000</u>	<u>1,105,000</u>	
A13301 Office Buildings			<u>300,000</u>	<u>105,000</u>	
001 Office Buildings			300,000	105,000	
A13302 Residential Buildings			<u>200,000</u>	<u>1,000,000</u>	
001 Residential Buildings				1,000,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4009 Civil Courts (Civil Judges) Bunair					
A137 TOTAL COMPUTER EQUIPMENT			<u>135,000</u>	<u>190,000</u>	
A13701 Hardware			65,000	97,000	
A13702 Software			20,000	25,000	
A13703 I.T. Equipment			50,000	68,000	
Civil Courts (Civil Judges) Bunair			61,078,770	76,250,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
BD4010	Process Serving Establishment for Subordinate Judges Courts, Bunner.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,887,000</u>	<u>9,757,000</u>	
A011	TOTAL PAY	16		<u>4,032,000</u>	<u>4,080,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>406,000</u>	<u>456,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>406,000</u>	<u>456,000</u>	
A057	Assistant (BPS-16)	1		406,000		
A011-2	TOTAL PAY OF OTHER STAFF	15		<u>3,626,000</u>	<u>3,624,000</u>	
A01151	Total Basic Pay Other Staff	15		<u>3,626,000</u>	<u>3,624,000</u>	
J013	Junior Clerk (BPS-11)	3		1,212,000		
B057	Bailiff (BPS-06)	2		844,000		
P081	Process Server (BPS-05)	10		1,570,000		
A012	TOTAL ALLOWANCES			<u>5,855,000</u>	<u>5,677,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,411,000</u>	<u>4,987,000</u>	
A01202	House Rent Allowance			540,000	368,000	
A01203	Conveyance Allowance			380,000	511,000	
A01217	Medical Allowance			350,000	356,000	
A0121T	Adhoc Relief Allowance 2013			210,000	111,000	
A0122C	Adhoc Relief Allowance - 2015			570,000	121,000	
A0122M	Adhoc Relief Allowance 2016			730,000	352,000	
A0122Y	Ad-hoc Relief Allowance 2017			420,000	450,000	
A01233	Unattractive Area Allowance			<u>590,000</u>	<u>241,000</u>	
001	Unattractive Area Allowance			590,000	241,000	
A0123G	Ad-hoc Relief Allowance-2018			421,000	450,000	
A0123P	Ad-hoc Relief Allowance 2019				450,000	
A01241	Utility allowance for electricity			530,000	902,000	
A01248	Judicial Allowance			670,000	675,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>444,000</u>	<u>690,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4010 Process Serving Establishment for Subordinate Judges Courts, Bunner.					
A01274 Medical Charges			<u>220,000</u>	<u>220,000</u>	
001 Medical Charges			220,000	220,000	
A01278 Leave Salary			<u>100,000</u>	<u>150,000</u>	
001 Leave Salary			100,000	150,000	
A01284 Firewood Allowance			124,000	320,000	
A03 TOTAL OPERATING EXPENSES			<u>560,000</u>	<u>2,815,000</u>	
A033 TOTAL UTILITIES			<u>300,000</u>	<u>800,000</u>	
A03304 Hot and Cold Weather Charges			300,000	800,000	
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>20,000</u>	
A03603 Registration			10,000	20,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>	<u>1,865,000</u>	
A03805 Travelling Allowance			<u>50,000</u>	<u>65,000</u>	
001 Travelling Allowance			50,000	65,000	
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	
001 Transportation of Goods			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,700,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				1,700,000	
A039 TOTAL GENERAL			<u>100,000</u>	<u>130,000</u>	
A03906 Uniforms and Protective Clothing			100,000	130,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>400,000</u>	<u>350,000</u>	
A041 TOTAL PENSION			<u>400,000</u>	<u>350,000</u>	
A04114 Superannuation Encashment of L.P.R			400,000	350,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
BD4010	Process Serving Establishment for Subordinate Judges Courts, Bunner.				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>800,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		600,000	800,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>72,000</u>	<u>72,000</u>	
A130	TOTAL TRANSPORT		<u>72,000</u>	<u>72,000</u>	
A13001	Transport		<u>72,000</u>	<u>72,000</u>	
001	Transport		72,000	72,000	
	Process Serving Establishment for Subordinate Judges Courts, Bunner.		11,519,000	13,794,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
BD4148	District Attorney, Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,375,000</u>	<u>5,778,000</u>	
A011	TOTAL PAY	14		<u>3,900,000</u>	<u>2,751,000</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>1,912,000</u>	<u>1,251,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>1,912,000</u>	<u>1,251,000</u>	
D570	District Attorney (BPS-19)	1		714,000		
D571	Deputy District Attorney (BPS-18)	1		920,000		
C082	Computer Operator (BPS-16)	1		278,000		
A011-2	TOTAL PAY OF OTHER STAFF	11		<u>1,988,000</u>	<u>1,500,000</u>	
A01151	Total Basic Pay Other Staff	11		<u>1,988,000</u>	<u>1,500,000</u>	
S035	Senior Clerk (BPS-14)	1		295,000		
J013	Junior Clerk (BPS-11)	3		635,000		
D112	Driver (BPS-06)	1		135,000		
C057	Chowkidar (BPS-03)	2		295,000		
N005	Naib Qasid (BPS-03)	4		628,000		
A012	TOTAL ALLOWANCES			<u>3,475,000</u>	<u>3,027,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,281,000</u>	<u>2,833,000</u>	
A01202	House Rent Allowance			387,000	355,000	
A01203	Conveyance Allowance			459,000	326,000	
A01207	Washing Allowance			4,000	4,000	
A01208	Dress Allowance			2,000	4,000	
A0120D	Integrated Allowance			17,000	22,000	
A01217	Medical Allowance			238,000	340,000	
A0121T	Adhoc Relief Allowance 2013			55,000	69,000	
A0121Z	Adhoc Relief Allowance-2014			205,000		
A01224	Entertainment Allowance			6,000	6,000	
A01226	Computer Allowance			9,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			210,000	48,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4148 District Attorney, Buner					
A0122M Adhoc Releif Allowance 2016			235,000	249,000	
A0122Y Ad-hoc Relief Allowance 2017			408,000	337,000	
A01233 Unattractive Area Allowance			<u>172,000</u>	<u>164,000</u>	
001 Unattractive Area Allowance			172,000	164,000	
A01238 Charge allowance			50,000	50,000	
A01239 Special allowance			<u>420,000</u>	<u>250,000</u>	
001 Special Allowance			420,000	250,000	
A0123G Ad-hoc Relief Allowance-2018			404,000	337,000	
A0123P Ad-hoc Relief Allowance 2019				269,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>194,000</u>	<u>194,000</u>	
A01271 Overtime Allowance			34,000	34,000	
A01274 Medical Charges			<u>110,000</u>	<u>110,000</u>	
001 Medical Charges			110,000	110,000	
A01278 Leave Salary			<u>50,000</u>	<u>50,000</u>	
001 Leave Salary			50,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>712,000</u>	<u>699,000</u>	
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>60,000</u>	
A03201 Postage and Telegraph			7,000	10,000	
A03202 Telephone and Trunk Call			110,000	50,000	
A033 TOTAL UTILITIES			<u>150,000</u>	<u>150,000</u>	
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	
001 Electricity			150,000	150,000	
A036 TOTAL MOTOR VEHICLES			<u>75,000</u>	<u>29,000</u>	
A03603 Registration			75,000	29,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>	<u>320,000</u>	
A03805 Travelling Allowance			<u>100,000</u>	<u>150,000</u>	
001 Travelling Allowance			100,000	150,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4148 District Attorney, Buner					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>170,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	170,000	
A039 TOTAL GENERAL			<u>120,000</u>	<u>140,000</u>	
A03901 Stationery			<u>70,000</u>	<u>80,000</u>	
001 Stationery			70,000	80,000	
A03970 Others			<u>50,000</u>	<u>60,000</u>	
001 Others			50,000	60,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>300,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>100,000</u>	
A09601 Plant and Machinery			<u>1,000</u>	<u>100,000</u>	
001 Plant and Machinery			1,000	100,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>1,000</u>	<u>200,000</u>	
001 Furniture & Fixture			1,000	200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>20,000</u>	<u>40,000</u>	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>10,000</u>	<u>20,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4148 District Attorney, Buner					
001 Machinery and Equipment			10,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			10,000	20,000	
District Attorney, Buner			8,709,000	7,417,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
BM4004	Session Courts (District & Session Judges) Battagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,630,160</u>	<u>34,830,000</u>	
A011	TOTAL PAY		40		<u>14,369,000</u>	<u>13,595,000</u>	
A011-1	TOTAL PAY OF OFFICERS		13		<u>7,153,000</u>	<u>8,124,000</u>	
A01101	Total Basic Pay Of Officer		<u>13</u>		<u>7,153,000</u>	<u>8,124,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,222,000		
A014	Additional District And Session Judge	(BPS-20)	2		1,504,000		
S166	Superintendent	(BPS-17)	1		877,000		
A057	Assistant	(BPS-16)	2		755,000		
C082	Computer Operator	(BPS-16)	6		2,037,000		
S061	Senior Scale Stenographer	(BPS-16)	1		758,000		
A011-2	TOTAL PAY OF OTHER STAFF		27		<u>7,216,000</u>	<u>5,471,000</u>	
A01151	Total Basic Pay Other Staff		<u>27</u>		<u>7,125,000</u>	<u>5,380,000</u>	
B056	Budget & Accounts Assistant	(BPS-14)	1		1,043,000		
S035	Senior Clerk	(BPS-14)	2		932,000		
S114	Steno Typist	(BPS-14)	2		932,000		
J013	Junior Clerk	(BPS-11)	8		1,528,000		
B057	Bailiff	(BPS-06)	1		229,000		
D112	Driver	(BPS-06)	3		472,000		
D006	Daftari	(BPS-04)	1		234,000		
R016	Record Lifter	(BPS-04)	1		198,000		
C057	Chowkidar	(BPS-03)	2		198,000		
N005	Naib Qasid	(BPS-03)	2		490,000		
P081	Process Server	(BPS-03)	1		200,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
BM4004	Session Courts (District & Session Judges) Battagram					
S162	Sweeper (BPS-03)	3		669,000		
A01152	Personal pay			91,000	91,000	
A012	TOTAL ALLOWANCES			<u>13,261,160</u>	<u>21,235,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,996,160</u>	<u>20,838,000</u>	
A01201	Senior Post Allowance			31,000	47,000	
A01202	House Rent Allowance			1,250,000	1,255,000	
A01203	Conveyance Allowance			982,000	1,301,000	
A01205	Dearness Allowance			5,000	5,000	
A01207	Washing Allowance			8,000	12,000	
A01208	Dress Allowance			8,000	12,000	
A0120D	Integrated Allowance			14,000	18,000	
A0120K	Special Judicial Allowance			1,800,000	4,475,000	
A0120X	Adhoc Allowance - 2010			972,160	30,000	
A01217	Medical Allowance			615,000	1,060,000	
A0121T	Adhoc Relief Allowance 2013			350,000	212,000	
A01224	Entertainment Allowance			16,000	23,000	
A01226	Computer Allowance			95,000	90,000	
A0122C	Adhoc Relief Allowance - 2015			260,000	144,000	
A0122M	Adhoc Relief Allowance 2016			802,000	935,000	
A0122N	Special Conveyance Allowance to Disabled Employees				40,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,438,000	1,335,000	
A01233	Unattractive Area Allowance			<u>492,000</u>	<u>572,000</u>	
001	Unattractive Area Allowance			492,000	572,000	
A0123G	Ad-hoc Relief Allowance-2018			1,439,000	1,334,000	
A0123P	Ad-hoc Relief Allowance 2019				985,000	
A01241	Utility allowance for electricity			831,000	3,137,000	
A01248	Judicial Allowance			1,588,000	3,816,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>265,000</u>	<u>397,000</u>	
A01274	Medical Charges			<u>100,000</u>	<u>100,000</u>	
001	Medical Charges			100,000	100,000	
A01278	Leave Salary			<u>150,000</u>	<u>282,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4004 Session Courts (District & Session Judges) Battagram					
001 Leave Salary			150,000	282,000	
A012AE Integrated allowance			15,000	15,000	
A03 TOTAL OPERATING EXPENSES			<u>4,630,000</u>	<u>4,522,000</u>	
A032 TOTAL COMMUNICATIONS			<u>370,000</u>	<u>178,000</u>	
A03201 Postage and Telegraph			60,000	30,000	
A03202 Telephone and Trunk Call			310,000	148,000	
A033 TOTAL UTILITIES			<u>1,480,000</u>	<u>1,450,000</u>	
A03303 Electricity			<u>480,000</u>	<u>450,000</u>	
001 Electricity			480,000	450,000	
A03304 Hot and Cold Weather Charges			1,000,000	1,000,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,580,000</u>	<u>1,281,000</u>	
A03805 Travelling Allowance			<u>650,000</u>	<u>317,000</u>	
001 Travelling Allowance			650,000	317,000	
A03806 Transportation of Goods			<u>50,000</u>	<u>50,000</u>	
001 Transportation of Goods			50,000	50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>734,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	734,000	
A03808 Conveyance Charges			<u>80,000</u>	<u>80,000</u>	
001 Conveyance Charges			80,000	80,000	
A03821 Training - domestic			200,000	100,000	
A039 TOTAL GENERAL			<u>1,200,000</u>	<u>1,613,000</u>	
A03901 Stationery			<u>250,000</u>	<u>287,000</u>	
001 Stationery			250,000	287,000	
A03902 Printing and Publication			<u>300,000</u>	<u>476,000</u>	
001 Printing and publication			300,000	476,000	
A03905 Newspapers Periodicals and Books			150,000	200,000	
A03906 Uniforms and Protective Clothing			200,000	150,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4004 Session Courts (District & Session Judges) Battagram					
A03907 Advertising & Publicity			<u>100,000</u>	<u>200,000</u>	
001 Advertising and Publicity			100,000	200,000	
A03919 Payments to Other for Service Rendered			<u>100,000</u>	<u>100,000</u>	
001 Payments to Others for Service Rendered			100,000	100,000	
A03970 Others			<u>100,000</u>	<u>200,000</u>	
001 Others			100,000	200,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>600,000</u>	
A041 TOTAL PENSION			<u>600,000</u>	<u>600,000</u>	
A04114 Superannuation Encashment of L.P.R			600,000	600,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>100,000</u>	
A06301 Entertainments & Gifts			100,000	100,000	
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>1,512,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>250,000</u>	<u>812,000</u>	
A09201 Hardware			<u>100,000</u>	<u>262,000</u>	
001 Hardware			100,000	262,000	
A09202 Software			<u>100,000</u>	<u>150,000</u>	
001 Software			100,000	150,000	
A09203 I.T. Equipment			50,000	400,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4004 Session Courts (District & Session Judges) Battagram					
A095 TOTAL PURCHASE OF TRANSPORT			<u>100,000</u>	<u>100,000</u>	
A09501 Transport			<u>100,000</u>	<u>100,000</u>	
001 Transport			100,000	100,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>500,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>500,000</u>	
001 Plant and Machinery			100,000	500,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture & Fixture			100,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,380,000</u>	<u>1,820,000</u>	
A130 TOTAL TRANSPORT			<u>164,000</u>	<u>400,000</u>	
A13001 Transport			<u>164,000</u>	<u>400,000</u>	
001 Transport			164,000	400,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>300,000</u>	
A13101 Machinery and Equipment			<u>300,000</u>	<u>300,000</u>	
001 Machinery and Equipment			300,000	300,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>200,000</u>	
A13201 Furniture and Fixture			100,000	200,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4004 Session Courts (District & Session Judges) Battagram					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>750,000</u>	<u>750,000</u>	
A13301 Office Buildings			<u>350,000</u>	<u>350,000</u>	
001 Office Buildings			350,000	350,000	
A13302 Residential Buildings			<u>400,000</u>	<u>400,000</u>	
001 Residential Buildings				400,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>66,000</u>	<u>170,000</u>	
A13701 Hardware			50,000	100,000	
A13702 Software			15,000	50,000	
A13703 I.T. Equipment			1,000	20,000	
Session Courts (District & Session Judges) Battagram			35,490,160	43,984,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
BM4005	Civil Courts (Civil Judges) Batagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,210,230</u>	<u>38,293,000</u>	
A011	TOTAL PAY	55		<u>14,092,000</u>	<u>14,269,000</u>	
A011-1	TOTAL PAY OF OFFICERS	13		<u>6,559,000</u>	<u>6,943,000</u>	
A01101	Total Basic Pay Of Officer	13		<u>6,503,000</u>	<u>6,898,000</u>	
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2		1,274,000		
C061	Civil Judge (BPS-18)	4		2,946,000		
A057	Assistant (BPS-16)	1		497,000		
C082	Computer Operator (BPS-16)	6		1,786,000		
A01102	Personal pay			56,000	45,000	
A011-2	TOTAL PAY OF OTHER STAFF	42		<u>7,533,000</u>	<u>7,326,000</u>	
A01151	Total Basic Pay Other Staff	42		<u>7,533,000</u>	<u>7,326,000</u>	
S035	Senior Clerk (BPS-14)	3		945,000		
S114	Steno Typist (BPS-14)	5		1,177,000		
J013	Junior Clerk (BPS-11)	15		3,472,000		
B057	Bailiff (BPS-06)	3		20,000		
D112	Driver (BPS-06)	2		206,000		
P081	Process Server (BPS-05)	4		446,000		
B057	Bailiff (BPS-04)	1		69,000		
C057	Chowkidar (BPS-03)	1		134,000		
N005	Naib Qasid (BPS-03)	6		864,000		
S162	Sweeper (BPS-03)	2		200,000		
A012	TOTAL ALLOWANCES			<u>15,118,230</u>	<u>24,024,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,768,230</u>	<u>23,774,000</u>	
A01202	House Rent Allowance			1,432,000	1,448,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
BM4005	Civil Courts (Civil Judges) Batagram				
A01203	Conveyance Allowance		1,794,000	1,797,000	
A01207	Washing Allowance		6,000	8,000	
A01208	Dress Allowance		6,000	8,000	
A0120D	Integrated Allowance		37,000	28,000	
A0120K	Special Judicial Allowance		1,500,000	5,297,000	
A0120X	Adhoc Allowance - 2010		1,350,230		
A01217	Medical Allowance		934,000	934,000	
A0121T	Adhoc Relief Allowance 2013		328,000	205,000	
A01224	Entertainment Allowance		9,000	12,000	
A01226	Computer Allowance		120,000	105,000	
A0122C	Adhoc Relief Allowance - 2015		269,000	139,000	
A0122M	Adhoc Relief Allowance 2016		78,000	1,017,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,308,000	1,446,000	
A01233	Unattractive Area Allowance		<u>594,000</u>	<u>675,000</u>	
001	Unattractive Area Allowance		594,000	675,000	
A0123G	Ad-hoc Relief Allowance-2018		1,307,000	1,446,000	
A0123P	Ad-hoc Relief Allowance 2019			1,446,000	
A01241	Utility allowance for electricity		1,034,000	4,276,000	
A01248	Judicial Allowance		2,662,000	3,487,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>350,000</u>	<u>250,000</u>	
A01274	Medical Charges		<u>200,000</u>	<u>100,000</u>	
001	Medical Charges		200,000	100,000	
A01278	Leave Salary		<u>150,000</u>	<u>150,000</u>	
001	Leave Salary		150,000	150,000	
A03	TOTAL OPERATING EXPENSES		<u>2,417,000</u>	<u>5,003,000</u>	
A032	TOTAL COMMUNICATIONS		<u>131,000</u>	<u>180,000</u>	
A03201	Postage and Telegraph		31,000	30,000	
A03202	Telephone and Trunk Call		100,000	150,000	
A033	TOTAL UTILITIES		<u>500,000</u>	<u>700,000</u>	
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	
001	Electricity		200,000	200,000	
A03304	Hot and Cold Weather Charges		300,000	500,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4005 Civil Courts (Civil Judges) Batagram					
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>200,000</u>	
A03603 Registration			10,000	200,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>966,000</u>	<u>1,950,000</u>	
A03805 Travelling Allowance			<u>600,000</u>	<u>1,100,000</u>	
001 Travelling Allowance			600,000	1,100,000	
A03806 Transportation of Goods			<u>6,000</u>	<u>50,000</u>	
001 Transportation of Goods			6,000	50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>550,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	550,000	
A03808 Conveyance Charges			<u>10,000</u>	<u>50,000</u>	
001 Conveyance Charges			10,000	50,000	
A03821 Training - domestic			200,000	200,000	
A039 TOTAL GENERAL			<u>810,000</u>	<u>1,973,000</u>	
A03901 Stationery			<u>150,000</u>	<u>373,000</u>	
001 Stationery			150,000	373,000	
A03902 Printing and Publication			<u>200,000</u>	<u>300,000</u>	
001 Printing and publication			200,000	300,000	
A03905 Newspapers Periodicals and Books			70,000	300,000	
A03906 Uniforms and Protective Clothing			150,000	300,000	
A03907 Advertising & Publicity			<u>150,000</u>	<u>500,000</u>	
001 Advertising and Publicity			150,000	500,000	
A03970 Others			<u>90,000</u>	<u>200,000</u>	
001 Others			90,000	200,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>600,000</u>	
A041 TOTAL PENSION			<u>600,000</u>	<u>600,000</u>	
A04114 Superannuation Encashment of L.P.R			600,000	600,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4005 Civil Courts (Civil Judges) Batagram					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>50,000</u>	
A06301 Entertainments & Gifts			50,000	50,000	
A09 TOTAL PHYSICAL ASSETS			<u>138,000</u>	<u>1,060,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>26,000</u>	<u>410,000</u>	
A09201 Hardware			<u>10,000</u>	<u>200,000</u>	
001 Hardware			10,000	200,000	
A09202 Software			<u>10,000</u>	<u>10,000</u>	
001 Software			10,000	10,000	
A09203 I.T. Equipment			6,000	200,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>2,000</u>	<u>50,000</u>	
A09501 Transport			<u>2,000</u>	<u>50,000</u>	
001 Transport			2,000	50,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>50,000</u>	<u>300,000</u>	
A09601 Plant and Machinery			<u>50,000</u>	<u>300,000</u>	
001 Plant and Machinery			50,000	300,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4005 Civil Courts (Civil Judges) Batagram					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>60,000</u>	<u>300,000</u>	
A09701 Furniture and fixtures			<u>60,000</u>	<u>300,000</u>	
001 Furniture & Fixture			60,000	300,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,075,000</u>	<u>2,193,000</u>	
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>200,000</u>	
A13001 Transport			<u>60,000</u>	<u>200,000</u>	
001 Transport			60,000	200,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>330,000</u>	
A13101 Machinery and Equipment			<u>60,000</u>	<u>330,000</u>	
001 Machinery and Equipment			60,000	330,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>400,000</u>	<u>200,000</u>	
A13201 Furniture and Fixture			400,000	200,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>450,000</u>	<u>863,000</u>	
A13301 Office Buildings			<u>200,000</u>	<u>263,000</u>	
001 Office Buildings			200,000	263,000	
A13302 Residential Buildings			<u>250,000</u>	<u>600,000</u>	
001 Residential Buildings			250,000	600,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>105,000</u>	<u>600,000</u>	
A13701 Hardware			50,000	300,000	
A13702 Software			50,000	100,000	
A13703 I.T. Equipment			5,000	200,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
BM4005	Civil Courts (Civil Judges) Batagram				
Civil Courts (Civil Judges) Batagram			34,090,230	47,799,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
BM4006	Process Serving Establishment for Subordinate Judges Courts Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,500,000</u>	<u>6,416,000</u>	
A011	TOTAL PAY	7		<u>2,642,000</u>	<u>2,546,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>502,000</u>	<u>238,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>502,000</u>	<u>238,000</u>	
A057	Assistant (BPS-16)	1		502,000		
A011-2	TOTAL PAY OF OTHER STAFF	6		<u>2,140,000</u>	<u>2,308,000</u>	
A01151	Total Basic Pay Other Staff	6		<u>2,140,000</u>	<u>2,308,000</u>	
J013	Junior Clerk (BPS-11)	1		240,000		
B057	Bailiff (BPS-06)	1		1,030,000		
P081	Process Server (BPS-05)	4		870,000		
A012	TOTAL ALLOWANCES			<u>2,858,000</u>	<u>3,870,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,598,000</u>	<u>2,870,000</u>	
A01202	House Rent Allowance			219,000	171,000	
A01203	Conveyance Allowance			303,000	224,000	
A01217	Medical Allowance			200,000	187,000	
A0121T	Adhoc Relief Allowance 2013			60,000	41,000	
A0122C	Adhoc Relief Allowance - 2015			216,000	30,000	
A0122M	Adhoc Relief Allowance 2016			211,000	161,000	
A0122Y	Ad-hoc Relief Allowance 2017			277,000	239,000	
A01233	Unattractive Area Allowance			<u>138,000</u>	<u>128,000</u>	
001	Unattractive Area Allowance			138,000	128,000	
A0123G	Ad-hoc Relief Allowance-2018			277,000	239,000	
A0123P	Ad-hoc Relief Allowance 2019				239,000	
A01241	Utility allowance for electricity			294,000	736,000	
A01248	Judicial Allowance			403,000	475,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>260,000</u>	<u>1,000,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4006 Process Serving Establishment for Subordinate Judges Courts Battagram					
A01274 Medical Charges			<u>110,000</u>	<u>200,000</u>	
001 Medical Charges			110,000	200,000	
A01278 Leave Salary			<u>150,000</u>	<u>800,000</u>	
001 Leave Salary			150,000	800,000	
A03 TOTAL OPERATING EXPENSES			<u>1,020,000</u>	<u>2,020,000</u>	
A033 TOTAL UTILITIES			<u>500,000</u>	<u>600,000</u>	
A03304 Hot and Cold Weather Charges			500,000	600,000	
A036 TOTAL MOTOR VEHICLES			<u>20,000</u>	<u>20,000</u>	
A03603 Registration			20,000	20,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>	<u>1,100,000</u>	
A03805 Travelling Allowance			<u>100,000</u>	<u>200,000</u>	
001 Travelling Allowance			100,000	200,000	
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	
001 Transportation of Goods			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>800,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				800,000	
A039 TOTAL GENERAL			<u>300,000</u>	<u>300,000</u>	
A03906 Uniforms and Protective Clothing			300,000	300,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>600,000</u>	
A041 TOTAL PENSION			<u>600,000</u>	<u>600,000</u>	
A04114 Superannuation Encashment of L.P.R			600,000	600,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4006 Process Serving Establishment for Subordinate Judges Courts Battagram					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>30,000</u>	
A13001 Transport			<u>30,000</u>	<u>30,000</u>	
001 Transport			30,000	30,000	
Process Serving Establishment for Subordinate Judges Courts Battagram			7,750,000	9,666,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4125 District Attorney, Battagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,438,000</u>	<u>3,611,000</u>	
A011 TOTAL PAY	9		<u>2,337,000</u>	<u>1,839,000</u>	
A011-1 TOTAL PAY OF OFFICERS	2		<u>1,316,000</u>	<u>1,041,000</u>	
A01101 Total Basic Pay Of Officer	2		<u>1,316,000</u>	<u>1,041,000</u>	
D570 District Attorney (BPS-19)	1		1,002,000		
C082 Computer Operator (BPS-16)	1		314,000		
A011-2 TOTAL PAY OF OTHER STAFF	7		<u>1,021,000</u>	<u>798,000</u>	
A01151 Total Basic Pay Other Staff	7		<u>1,021,000</u>	<u>798,000</u>	
J013 Junior Clerk (BPS-11)	2		384,000		
D112 Driver (BPS-06)	1		135,000		
C057 Chowkidar (BPS-03)	1		186,000		
N005 Naib Qasid (BPS-03)	3		316,000		
A012 TOTAL ALLOWANCES			<u>2,101,000</u>	<u>1,772,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,977,000</u>	<u>1,532,000</u>	
A01202 House Rent Allowance			319,000	193,000	
A01203 Conveyance Allowance			324,000	174,000	
A01207 Washing Allowance			3,000	4,000	
A01208 Dress Allowance			1,000	4,000	
A0120D Integrated Allowance			20,000	17,000	
A01217 Medical Allowance			218,000	135,000	
A0121T Adhoc Relief Allowance 2013			50,000	38,000	
A01226 Computer Allowance			21,000	18,000	
A0122C Adhoc Relief Allowance - 2015			40,000	25,000	
A0122M Adhoc Relief Allowance 2016			130,000	137,000	
A0122Y Ad-hoc Relief Allowance 2017			247,000	182,000	
A01233 Unattractive Area Allowance			<u>112,000</u>	<u>106,000</u>	
001 Unattractive Area Allowance			112,000	106,000	
A01238 Charge allowance			50,000	10,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4125 District Attorney, Battagram					
A01239 Special allowance			<u>200,000</u>	<u>180,000</u>	
001 Special Allowance			200,000	180,000	
A0123G Ad-hoc Relief Allowance-2018			242,000	179,000	
A0123P Ad-hoc Relief Allowance 2019				130,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>124,000</u>	<u>240,000</u>	
A01271 Overtime Allowance			24,000	10,000	
A01274 Medical Charges			<u>50,000</u>	<u>200,000</u>	
001 Medical Charges			50,000	200,000	
A01278 Leave Salary			<u>50,000</u>	<u>30,000</u>	
001 Leave Salary			50,000	30,000	
A03 TOTAL OPERATING EXPENSES			<u>1,100,000</u>	<u>1,591,000</u>	
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>50,000</u>	
A03201 Postage and Telegraph			20,000	10,000	
A03202 Telephone and Trunk Call			60,000	40,000	
A033 TOTAL UTILITIES			<u>300,000</u>	<u>250,000</u>	
A03303 Electricity			<u>100,000</u>	<u>50,000</u>	
001 Electricity			100,000	50,000	
A03304 Hot and Cold Weather Charges			200,000	200,000	
A036 TOTAL MOTOR VEHICLES			<u>75,000</u>	<u>10,000</u>	
A03603 Registration			75,000	10,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>	<u>400,000</u>	
A03805 Travelling Allowance			<u>100,000</u>	<u>200,000</u>	
001 Travelling Allowance			100,000	200,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>200,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	200,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4125 District Attorney, Battagram					
A039 TOTAL GENERAL			<u>395,000</u>	<u>881,000</u>	
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	
001 Stationery			50,000	50,000	
A03902 Printing and Publication			<u>90,000</u>	<u>70,000</u>	
001 Printing and publication			90,000	70,000	
A03905 Newspapers Periodicals and Books			50,000	50,000	
A03907 Advertising & Publicity			<u>75,000</u>	<u>10,000</u>	
001 Advertising and Publicity			75,000	10,000	
A03917 Law Charges			30,000	1,000	
A03970 Others			<u>100,000</u>	<u>700,000</u>	
001 Others			100,000	700,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>100,000</u>	
A041 TOTAL PENSION			<u>600,000</u>	<u>100,000</u>	
A04114 Superannuation Encashment of L.P.R			600,000	100,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A09 TOTAL PHYSICAL ASSETS			<u>51,000</u>	<u>50,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>40,000</u>	
A09601 Plant and Machinery			<u>1,000</u>	<u>40,000</u>	
001 Plant and Machinery			1,000	40,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000</u>	<u>10,000</u>	
A09701 Furniture and fixtures			<u>50,000</u>	<u>10,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4125 District Attorney, Battagram					
001 Furniture & Fixture			50,000	10,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>10,000</u>	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>10,000</u>	
A13301 Office Buildings			<u>50,000</u>	<u>10,000</u>	
001 Office Buildings			50,000	10,000	
District Attorney, Battagram			6,839,000	5,962,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
BU4011	Session Courts (District & Session Judges) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,754,000</u>	<u>72,151,000</u>	
A011	TOTAL PAY		83		<u>21,719,000</u>	<u>29,042,000</u>	
A011-1	TOTAL PAY OF OFFICERS		24		<u>9,586,000</u>	<u>16,028,000</u>	
A01101	Total Basic Pay Of Officer		<u>24</u>		<u>9,586,000</u>	<u>15,946,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,222,000		
A014	Additional District And Session Judge	(BPS-20)	5		1,233,000		
S166	Superintendent	(BPS-17)	1		476,000		
A057	Assistant	(BPS-16)	5		2,458,000		
C082	Computer Operator	(BPS-16)	7		2,171,000		
S061	Senior Scale Stenographer	(BPS-16)	5		2,026,000		
A01102	Personal pay					82,000	
A011-2	TOTAL PAY OF OTHER STAFF		59		<u>12,133,000</u>	<u>13,014,000</u>	
A01151	Total Basic Pay Other Staff		<u>59</u>		<u>12,133,000</u>	<u>13,014,000</u>	
B056	Budget & Accounts Assistant	(BPS-14)	1		343,000		
S035	Senior Clerk	(BPS-14)	2		944,000		
J013	Junior Clerk	(BPS-11)	18		3,522,000		
P022	Pesh Imam	(BPS-09)	1		257,000		
J063	Junior Clerk/Naib Nazir	(BPS-07)	2		618,000		
D112	Driver	(BPS-06)	7		548,000		
B057	Bailiff	(BPS-04)	1		626,000		
D006	Daftari	(BPS-04)	2		723,000		
R016	Record Lifter	(BPS-04)	1		220,000		
C057	Chowkidar	(BPS-03)	4		725,000		

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
BU4011	Session Courts (District & Session Judges) Bannu					
M010	Mali	(BPS-03)	2	183,000		
N005	Naib Qasid	(BPS-03)	8	1,690,000		
P081	Process Server	(BPS-03)	4	802,000		
S162	Sweeper	(BPS-03)	6	932,000		
A012	TOTAL ALLOWANCES			<u>31,035,000</u>	<u>43,109,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>30,785,000</u>	<u>42,759,000</u>	
A01201	Senior Post Allowance			96,000	96,000	
A01202	House Rent Allowance			2,719,000	2,719,000	
A01203	Conveyance Allowance			2,205,000	2,584,000	
A01207	Washing Allowance			24,000	34,000	
A01208	Dress Allowance			20,000	21,000	
A0120D	Integrated Allowance			81,000	81,000	
A0120K	Special Judicial Allowance			3,960,000	8,760,000	
A0120X	Adhoc Allowance - 2010			3,152,000		
A01217	Medical Allowance			1,765,000	1,765,000	
A0121T	Adhoc Relief Allowance 2013			2,648,000	2,648,000	
A01224	Entertainment Allowance			88,000	88,000	
A01226	Computer Allowance			132,000	132,000	
A0122C	Adhoc Relief Allowance - 2015			1,760,000	1,760,000	
A0122M	Adhoc Relief Allowance 2016			1,617,000	2,077,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,234,000	2,899,000	
A0123G	Ad-hoc Relief Allowance-2018			2,238,000	2,899,000	
A0123P	Ad-hoc Relief Allowance 2019				2,899,000	
A01241	Utility allowance for electricity			1,785,000	6,777,000	
A01248	Judicial Allowance			4,261,000	4,520,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>250,000</u>	<u>350,000</u>	
A01271	Overtime Allowance			50,000	50,000	
A01274	Medical Charges			<u>100,000</u>	<u>200,000</u>	
001	Medical Charges			100,000	200,000	
A01278	Leave Salary			<u>100,000</u>	<u>100,000</u>	
001	Leave Salary			100,000	100,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4011 Session Courts (District & Session Judges) Bannu					
A03 TOTAL OPERATING EXPENSES			<u>7,038,000</u>	<u>12,375,000</u>	
A032 TOTAL COMMUNICATIONS			<u>220,000</u>	<u>375,000</u>	
A03201 Postage and Telegraph			70,000	100,000	
A03202 Telephone and Trunk Call			150,000	275,000	
A033 TOTAL UTILITIES			<u>3,824,000</u>	<u>6,836,000</u>	
A03301 Gas			24,000	24,000	
A03303 Electricity			<u>3,712,000</u>	<u>6,712,000</u>	
001 Electricity			3,712,000	6,712,000	
A03304 Hot and Cold Weather Charges			88,000	100,000	
A036 TOTAL MOTOR VEHICLES			<u>19,000</u>	<u>160,000</u>	
A03603 Registration			1,000	51,000	
A03670 Others			<u>18,000</u>	<u>109,000</u>	
001 Others			18,000	109,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,970,000</u>	<u>3,089,000</u>	
A03801 Training - domestic			250,000	250,000	
A03805 Travelling Allowance			<u>580,000</u>	<u>1,090,000</u>	
001 Travelling Allowance			580,000	1,090,000	
A03806 Transportation of Goods			<u>120,000</u>	<u>60,000</u>	
001 Transportation of Goods			120,000	60,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>750,000</u>	<u>1,404,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			750,000	1,404,000	
A03808 Conveyance Charges			<u>30,000</u>	<u>45,000</u>	
001 Conveyance Charges			30,000	45,000	
A03821 Training - domestic			240,000	240,000	
A039 TOTAL GENERAL			<u>1,005,000</u>	<u>1,915,000</u>	
A03901 Stationery			<u>270,000</u>	<u>435,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
BU4011	Session Courts (District & Session Judges) Bannu				
001	Stationery		270,000	435,000	
A03902	Printing and Publication		<u>300,000</u>	<u>300,000</u>	
001	Printing and publication		300,000	300,000	
A03905	Newspapers Periodicals and Books		150,000	325,000	
A03906	Uniforms and Protective Clothing		100,000	150,000	
A03907	Advertising & Publicity		<u>25,000</u>	<u>325,000</u>	
001	Advertising and Publicity		25,000	325,000	
A03919	Payments to Other for Service Rendered		<u>60,000</u>	<u>130,000</u>	
001	Payments to Others for Service Rendered		60,000	130,000	
A03970	Others		<u>100,000</u>	<u>250,000</u>	
001	Others		100,000	250,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>935,000</u>	<u>1,521,000</u>	
A041	TOTAL PENSION		<u>935,000</u>	<u>1,521,000</u>	
A04106	Reimbursement of medical charges to pensioners		35,000	621,000	
A04114	Superannuation Encashment of L.P.R		900,000	900,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>2,100,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>2,100,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>2,100,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		600,000	2,100,000	
A06	TOTAL TRANSFERS		<u>100,000</u>	<u>150,000</u>	
A063	TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>150,000</u>	
A06301	Entertainments & Gifts		100,000	150,000	
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>	<u>4,170,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4011 Session Courts (District & Session Judges) Bannu					
A092 TOTAL COMPUTER EQUIPMENT			<u>220,000</u>	<u>1,890,000</u>	
A09201 Hardware			<u>60,000</u>	<u>330,000</u>	
001 Hardware			60,000	330,000	
A09202 Software			<u>60,000</u>	<u>60,000</u>	
001 Software			60,000	60,000	
A09203 I.T. Equipment			<u>100,000</u>	<u>1,500,000</u>	
001 Purchase of 3000 Tablets for ASDEO/School Leader				1,500,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>60,000</u>	<u>180,000</u>	
A09501 Transport			<u>60,000</u>	<u>180,000</u>	
001 Transport			60,000	180,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>1,200,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>1,200,000</u>	
001 Plant and Machinery			100,000	1,200,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>900,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>900,000</u>	
001 Furniture & Fixture			100,000	900,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,405,000</u>	<u>2,978,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>350,000</u>	
A13001 Transport			<u>100,000</u>	<u>350,000</u>	
001 Transport			100,000	350,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>200,000</u>	
A13101 Machinery and Equipment			<u>100,000</u>	<u>200,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4011 Session Courts (District & Session Judges) Bannu					
001 Machinery and Equipment			100,000	200,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>140,000</u>	
A13201 Furniture and Fixture			80,000	140,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>950,000</u>	<u>2,000,000</u>	
A13301 Office Buildings			<u>450,000</u>	<u>1,000,000</u>	
001 Office Buildings			450,000	1,000,000	
A13302 Residential Buildings			<u>500,000</u>	<u>1,000,000</u>	
001 Residential Buildings				1,000,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>175,000</u>	<u>288,000</u>	
A13701 Hardware			70,000	135,000	
A13702 Software			85,000	43,000	
A13703 I.T. Equipment			20,000	110,000	
Session Courts (District & Session Judges) Bannu			63,312,000	95,445,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
BU4013	Civil Courts (Civil Judges) Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>60,598,000</u>	<u>82,057,000</u>	
A011	TOTAL PAY	116		<u>27,417,000</u>	<u>33,003,000</u>	
A011-1	TOTAL PAY OF OFFICERS	25		<u>11,725,000</u>	<u>12,577,000</u>	
A01101	Total Basic Pay Of Officer	25		<u>11,725,000</u>	<u>12,577,000</u>	
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	1	975,000		
C061	Civil Judge	(BPS-18)	14	7,162,000		
A057	Assistant	(BPS-16)	1	342,000		
C082	Computer Operator	(BPS-16)	9	3,246,000		
A011-2	TOTAL PAY OF OTHER STAFF	91		<u>15,692,000</u>	<u>20,426,000</u>	
A01151	Total Basic Pay Other Staff	91		<u>15,692,000</u>	<u>20,413,000</u>	
S035	Senior Clerk	(BPS-14)	14	1,878,000		
S114	Steno Typist	(BPS-14)	8	1,972,000		
J013	Junior Clerk	(BPS-11)	21	3,750,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	2	683,000		
B057	Bailiff	(BPS-06)	3	715,000		
D112	Driver	(BPS-06)	3	468,000		
B057	Bailiff	(BPS-04)	2	139,000		
P081	Process Server	(BPS-04)	8	1,422,000		
C057	Chowkidar	(BPS-03)	6	1,049,000		
N005	Naib Qasid	(BPS-03)	17	2,468,000		
S162	Sweeper	(BPS-03)	7	1,148,000		
A01152	Personal pay				13,000	
A012	TOTAL ALLOWANCES			<u>33,181,000</u>	<u>49,054,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>32,651,000</u>	<u>48,374,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
BU4013	Civil Courts (Civil Judges) Bannu				
A01202	House Rent Allowance		2,953,000	2,953,000	
A01203	Conveyance Allowance		3,957,000	3,957,000	
A01207	Washing Allowance		23,000	28,000	
A01208	Dress Allowance		22,000	23,000	
A0120D	Integrated Allowance		92,000	92,000	
A0120K	Special Judicial Allowance		4,260,000	10,740,000	
A0120X	Adhoc Allowance - 2010		1,923,000	300,000	
A01217	Medical Allowance		2,212,000	2,212,000	
A0121T	Adhoc Relief Allowance 2013		781,000	781,000	
A01224	Entertainment Allowance		6,000	10,000	
A01226	Computer Allowance		170,000	170,000	
A0122C	Adhoc Relief Allowance - 2015		603,000	603,000	
A0122M	Adhoc Relief Allowance 2016		2,481,000	2,481,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,723,000	3,202,000	
A0123G	Ad-hoc Relief Allowance-2018		2,722,000	3,199,000	
A0123P	Ad-hoc Relief Allowance 2019			2,382,000	
A01241	Utility allowance for electricity		3,801,000	9,016,000	
A01248	Judicial Allowance		3,922,000	6,225,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>530,000</u>	<u>680,000</u>	
A01274	Medical Charges		<u>380,000</u>	<u>380,000</u>	
001	Medical Charges		380,000	380,000	
A01278	Leave Salary		<u>150,000</u>	<u>300,000</u>	
001	Leave Salary		150,000	300,000	
A03	TOTAL OPERATING EXPENSES		<u>3,417,000</u>	<u>4,918,000</u>	
A032	TOTAL COMMUNICATIONS		<u>185,000</u>	<u>150,000</u>	
A03201	Postage and Telegraph		60,000	50,000	
A03202	Telephone and Trunk Call		125,000	100,000	
A033	TOTAL UTILITIES		<u>870,000</u>	<u>1,100,000</u>	
A03301	Gas		150,000		
A03302	Water		20,000		
A03303	Electricity		<u>600,000</u>	<u>1,000,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4013 Civil Courts (Civil Judges) Bannu					
001 Electricity			600,000	1,000,000	
A03304 Hot and Cold Weather Charges			100,000	100,000	
A034 TOTAL OCCUPANCY COSTS			<u>50,000</u>	<u>50,000</u>	
A03402 Rent for Office Building			50,000	50,000	
A036 TOTAL MOTOR VEHICLES			<u>13,000</u>	<u>18,000</u>	
A03603 Registration			1,000	1,000	
A03670 Others			<u>12,000</u>	<u>17,000</u>	
001 Others			12,000	17,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,700,000</u>	<u>2,500,000</u>	
A03805 Travelling Allowance			<u>500,000</u>	<u>1,000,000</u>	
001 Travelling Allowance			500,000	1,000,000	
A03806 Transportation of Goods			<u>50,000</u>	<u>50,000</u>	
001 Transportation of Goods			50,000	50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>1,100,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	1,100,000	
A03808 Conveyance Charges			<u>50,000</u>	<u>50,000</u>	
001 Conveyance Charges			50,000	50,000	
A03809 CNG Charges (Govt)			200,000		
A03821 Training - domestic			600,000	300,000	
A039 TOTAL GENERAL			<u>599,000</u>	<u>1,100,000</u>	
A03901 Stationery			<u>150,000</u>	<u>300,000</u>	
001 Stationery			150,000	300,000	
A03902 Printing and Publication			<u>130,000</u>	<u>300,000</u>	
001 Printing and publication			130,000	300,000	
A03905 Newspapers Periodicals and Books			50,000	100,000	
A03906 Uniforms and Protective Clothing			100,000	100,000	
A03907 Advertising & Publicity			<u>69,000</u>	<u>100,000</u>	
001 Advertising and Publicity			69,000	100,000	
A03970 Others			<u>100,000</u>	<u>200,000</u>	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
BU4013	Civil Courts (Civil Judges) Bannu					
001	Others			100,000	200,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>900,000</u>	<u>600,000</u>	
A041	TOTAL PENSION			<u>900,000</u>	<u>600,000</u>	
A04114	Superannuation Encashment of L.P.R			900,000	600,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>900,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp			600,000	900,000	
A06	TOTAL TRANSFERS			<u>75,000</u>	<u>75,000</u>	
A063	TOTAL ENTERTAINMENT & GIFTS			<u>75,000</u>	<u>75,000</u>	
A06301	Entertainments & Gifts			75,000	75,000	
A09	TOTAL PHYSICAL ASSETS			<u>351,000</u>	<u>1,996,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>210,000</u>	<u>1,000,000</u>	
A09201	Hardware			<u>60,000</u>	<u>300,000</u>	
001	Hardware			60,000	300,000	
A09202	Software			<u>50,000</u>	<u>50,000</u>	
001	Software			50,000	50,000	
A09203	I.T. Equipment			<u>100,000</u>	<u>650,000</u>	
001	Purchase of 3000 Tablets for ASDEO/School Leader				650,000	
A095	TOTAL PURCHASE OF TRANSPORT			<u>3,000</u>	<u>3,000</u>	
A09501	Transport			<u>3,000</u>	<u>3,000</u>	
001	Transport			3,000	3,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4013 Civil Courts (Civil Judges) Bannu					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>80,000</u>	<u>793,000</u>	
A09601 Plant and Machinery			<u>80,000</u>	<u>793,000</u>	
001 Plant and Machinery			80,000	793,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>58,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>58,000</u>	<u>200,000</u>	
001 Furniture & Fixture			58,000	200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,261,000</u>	<u>1,436,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>200,000</u>	
A13001 Transport			<u>100,000</u>	<u>200,000</u>	
001 Transport			100,000	200,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	
001 Machinery and Equipment			100,000	100,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>105,000</u>	<u>100,000</u>	
A13201 Furniture and Fixture			105,000	100,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>800,000</u>	<u>900,000</u>	
A13301 Office Buildings			<u>500,000</u>	<u>100,000</u>	
001 Office Buildings			500,000	100,000	
A13302 Residential Buildings			<u>300,000</u>	<u>800,000</u>	
001 Residential Buildings				800,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
BU4013	Civil Courts (Civil Judges) Bannu				
A137	TOTAL COMPUTER EQUIPMENT		<u>156,000</u>	<u>136,000</u>	
A13701	Hardware		70,000	50,000	
A13702	Software		18,000	18,000	
A13703	I.T. Equipment		68,000	68,000	
Civil Courts (Civil Judges) Bannu			67,202,000	91,982,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
BU4014	Process Serving Establishment for Subordinate Judges Courts, Bannu.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,072,000</u>	<u>11,903,000</u>	
A011	TOTAL PAY	24		<u>3,336,000</u>	<u>5,210,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>343,000</u>	<u>403,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>343,000</u>	<u>403,000</u>	
A057	Assistant (BPS-16)	1		343,000		
A011-2	TOTAL PAY OF OTHER STAFF	23		<u>2,993,000</u>	<u>4,807,000</u>	
A01151	Total Basic Pay Other Staff	23		<u>2,990,000</u>	<u>4,804,000</u>	
J013	Junior Clerk (BPS-11)	3		514,000		
B057	Bailiff (BPS-06)	4		674,000		
P081	Process Server (BPS-04)	16		1,802,000		
A01152	Personal pay			3,000	3,000	
A012	TOTAL ALLOWANCES			<u>4,736,000</u>	<u>6,693,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,454,000</u>	<u>6,433,000</u>	
A01202	House Rent Allowance			405,000	405,000	
A01203	Conveyance Allowance			621,000	621,000	
A01217	Medical Allowance			432,000	432,000	
A0121T	Adhoc Relief Allowance 2013			116,000	116,000	
A0122C	Adhoc Relief Allowance - 2015			83,000	83,000	
A0122M	Adhoc Relief Allowance 2016			399,000	399,000	
A0122Y	Ad-hoc Relief Allowance 2017			343,000	518,000	
A01233	Unattractive Area Allowance			<u>200,000</u>	<u>330,000</u>	
001	Unattractive Area Allowance			200,000	330,000	
A0123G	Ad-hoc Relief Allowance-2018			343,000	512,000	
A0123P	Ad-hoc Relief Allowance 2019				512,000	
A01241	Utility allowance for electricity			638,000	1,427,000	
A01248	Judicial Allowance			874,000	1,078,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4014 Process Serving Establishment for Subordinate Judges Courts, Bannu.					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>282,000</u>	<u>260,000</u>	
A01274 Medical Charges			<u>110,000</u>	<u>110,000</u>	
001 Medical Charges			110,000	110,000	
A01277 Contingent Paid Staff			22,000		
A01278 Leave Salary			<u>150,000</u>	<u>150,000</u>	
001 Leave Salary			150,000	150,000	
A03 TOTAL OPERATING EXPENSES			<u>381,000</u>	<u>2,353,000</u>	
A032 TOTAL COMMUNICATIONS			<u>1,000</u>	<u>20,000</u>	
A03201 Postage and Telegraph			1,000	20,000	
A033 TOTAL UTILITIES			<u>30,000</u>	<u>15,000</u>	
A03304 Hot and Cold Weather Charges			30,000	15,000	
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	
A03603 Registration			10,000	10,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>280,000</u>	<u>2,233,000</u>	
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	
001 Travelling Allowance			100,000	100,000	
A03806 Transportation of Goods			<u>180,000</u>	<u>180,000</u>	
001 Transportation of Goods			180,000	180,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,953,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				1,953,000	
A039 TOTAL GENERAL			<u>60,000</u>	<u>75,000</u>	
A03906 Uniforms and Protective Clothing			60,000	75,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
BU4014	Process Serving Establishment for Subordinate Judges Courts, Bannu.				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>600,000</u>	<u>150,000</u>	
A041	TOTAL PENSION		<u>600,000</u>	<u>150,000</u>	
A04114	Superannuation Encashment of L.P.R		600,000	150,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>900,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		600,000	900,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>60,000</u>	
A130	TOTAL TRANSPORT		<u>60,000</u>	<u>60,000</u>	
A13001	Transport		<u>60,000</u>	<u>60,000</u>	
001	Transport		60,000	60,000	
	Process Serving Establishment for Subordinate Judges Courts, Bannu.		9,713,000	15,366,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
BU4190	Anti-terrorism Court Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,130,000</u>	<u>14,092,000</u>	
A011	TOTAL PAY		13		<u>3,784,000</u>	<u>5,335,000</u>	
A011-1	TOTAL PAY OF OFFICERS		6		<u>2,788,000</u>	<u>3,900,000</u>	
A01101	Total Basic Pay Of Officer		6		<u>2,780,000</u>	<u>3,797,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,222,000		
S166	Superintendent	(BPS-17)	1		510,000		
A057	Assistant	(BPS-16)	2		400,000		
C082	Computer Operator	(BPS-16)	1		158,000		
S061	Senior Scale Stenographer	(BPS-16)	1		490,000		
A01102	Personal pay					95,000	
A01105	Qualification Pay				8,000	8,000	
A011-2	TOTAL PAY OF OTHER STAFF		7		<u>996,000</u>	<u>1,435,000</u>	
A01151	Total Basic Pay Other Staff		7		<u>996,000</u>	<u>1,435,000</u>	
J013	Junior Clerk	(BPS-11)	2		216,000		
D112	Driver	(BPS-06)	1		197,000		
C057	Chowkidar	(BPS-03)	1		168,000		
N005	Naib Qasid	(BPS-03)	2		226,000		
S162	Sweeper	(BPS-03)	1		189,000		
A012	TOTAL ALLOWANCES				<u>5,346,000</u>	<u>8,757,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,097,000</u>	<u>8,437,000</u>	
A01201	Senior Post Allowance				16,000	17,000	
A01202	House Rent Allowance				240,000	315,000	
A01203	Conveyance Allowance				301,000	477,000	
A01207	Washing Allowance				2,000	4,000	
A01208	Dress Allowance				2,000	4,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4190 Anti-terrorism Court Bannu					
A0120D Integrated Allowance				11,000	
A0120K Special Judicial Allowance			1,397,000	1,848,000	
A01210 Risk Allowance			<u>672,000</u>	<u>864,000</u>	
001 Risk Allowance			672,000	864,000	
A01217 Medical Allowance			218,000	304,000	
A0121T Adhoc Relief Allowance 2013			90,000	110,000	
A01224 Entertainment Allowance			9,000	9,000	
A01226 Computer Allowance			6,000	18,000	
A0122C Adhoc Relief Allowance - 2015			62,000	76,000	
A0122M Adhoc Relief Allowance 2016			304,000	400,000	
A0122Y Ad-hoc Relief Allowance 2017			388,000	563,000	
A01239 Special allowance			<u>120,000</u>	<u>120,000</u>	
001 Special Allowance			120,000	120,000	
A0123G Ad-hoc Relief Allowance-2018			388,000	563,000	
A0123P Ad-hoc Relief Allowance 2019				347,000	
A01241 Utility allowance for electricity			357,000	1,747,000	
A01248 Judicial Allowance			525,000	640,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>249,000</u>	<u>320,000</u>	
A01274 Medical Charges			<u>80,000</u>	<u>120,000</u>	
001 Medical Charges			80,000	120,000	
A01277 Contingent Paid Staff			110,000	150,000	
A01278 Leave Salary			<u>53,000</u>	<u>50,000</u>	
001 Leave Salary			53,000	50,000	
A012AE Integrated allowance			6,000		
A03 TOTAL OPERATING EXPENSES			<u>1,711,000</u>	<u>2,771,000</u>	
A032 TOTAL COMMUNICATIONS			<u>108,000</u>	<u>79,000</u>	
A03201 Postage and Telegraph			9,000	9,000	
A03202 Telephone and Trunk Call			99,000	70,000	
A033 TOTAL UTILITIES			<u>651,000</u>	<u>737,000</u>	
A03301 Gas			200,000	200,000	
A03302 Water			107,000	107,000	
A03303 Electricity			<u>320,000</u>	<u>400,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4190 Anti-terrorism Court Bannu					
001 Electricity			320,000	400,000	
A03304 Hot and Cold Weather Charges			24,000	30,000	
A036 TOTAL MOTOR VEHICLES			<u>15,000</u>	<u>255,000</u>	
A03670 Others			<u>15,000</u>	<u>255,000</u>	
001 Others			15,000	255,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>577,000</u>	<u>1,325,000</u>	
A03805 Travelling Allowance			<u>250,000</u>	<u>925,000</u>	
001 Travelling Allowance			250,000	925,000	
A03806 Transportation of Goods			<u>10,000</u>	<u>40,000</u>	
001 Transportation of Goods			10,000	40,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>300,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	
A03808 Conveyance Charges			<u>17,000</u>	<u>20,000</u>	
001 Conveyance Charges			17,000	20,000	
A03809 CNG Charges (Govt)			50,000	40,000	
A039 TOTAL GENERAL			<u>360,000</u>	<u>375,000</u>	
A03901 Stationery			<u>60,000</u>	<u>71,000</u>	
001 Stationery			60,000	71,000	
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	
001 Printing and publication			30,000	30,000	
A03905 Newspapers Periodicals and Books			50,000	77,000	
A03906 Uniforms and Protective Clothing			30,000	30,000	
A03907 Advertising & Publicity			<u>30,000</u>	<u>20,000</u>	
001 Advertising and Publicity			30,000	20,000	
A03917 Law Charges			100,000	40,000	
A03919 Payments to Other for Service Rendered			<u>20,000</u>	<u>10,000</u>	
001 Payments to Others for Service Rendered			20,000	10,000	
A03970 Others			<u>40,000</u>	<u>97,000</u>	
001 Others			40,000	97,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
BU4190	Anti-terrorism Court Bannu				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>600,000</u>	<u>600,000</u>	
A041	TOTAL PENSION		<u>600,000</u>	<u>600,000</u>	
A04114	Superannuation Encashment of L.P.R		600,000	600,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000	
A06	TOTAL TRANSFERS		<u>51,000</u>	<u>51,000</u>	
A063	TOTAL ENTERTAINMENT & GIFTS		<u>51,000</u>	<u>51,000</u>	
A06301	Entertainments & Gifts		51,000	51,000	
A09	TOTAL PHYSICAL ASSETS		<u>380,000</u>	<u>583,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>180,000</u>	<u>239,000</u>	
A09201	Hardware		<u>100,000</u>	<u>145,000</u>	
001	Hardware		100,000	145,000	
A09202	Software		<u>30,000</u>	<u>44,000</u>	
001	Software		30,000	44,000	
A09203	I.T. Equipment		50,000	50,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>197,000</u>	
A09601	Plant and Machinery		<u>100,000</u>	<u>197,000</u>	
001	Plant and Machinery		100,000	197,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4190 Anti-terrorism Court Bannu					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>147,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>147,000</u>	
001 Furniture & Fixture			100,000	147,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>370,000</u>	<u>682,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>112,000</u>	
A13001 Transport			<u>100,000</u>	<u>112,000</u>	
001 Transport			100,000	112,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>25,000</u>	
A13101 Machinery and Equipment			<u>30,000</u>	<u>25,000</u>	
001 Machinery and Equipment			30,000	25,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>18,000</u>	
A13201 Furniture and Fixture			20,000	18,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>200,000</u>	<u>497,000</u>	
A13301 Office Buildings			<u>100,000</u>	<u>249,000</u>	
001 Office Buildings			100,000	249,000	
A13302 Residential Buildings			<u>100,000</u>	<u>248,000</u>	
001 Residential Buildings			100,000	248,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	<u>30,000</u>	
A13701 Hardware			10,000	15,000	
A13702 Software			10,000	15,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
BU4190	Anti-terrorism Court Bannu				
Anti-terrorism Court Bannu			12,842,000	19,379,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
BU4169	District Attorney, Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,158,000</u>	<u>10,558,000</u>	
A011	TOTAL PAY		20		<u>5,534,000</u>	<u>5,533,000</u>	
A011-1	TOTAL PAY OF OFFICERS		7		<u>3,172,000</u>	<u>3,200,000</u>	
A01101	Total Basic Pay Of Officer		7		<u>3,172,000</u>	<u>3,200,000</u>	
D570	District Attorney	(BPS-19)	1		923,000		
D571	Deputy District Attorney	(BPS-18)	2		1,112,000		
S166	Superintendent	(BPS-17)	1		499,000		
A057	Assistant	(BPS-16)	1		218,000		
C082	Computer Operator	(BPS-16)	2		420,000		
A011-2	TOTAL PAY OF OTHER STAFF		13		<u>2,362,000</u>	<u>2,333,000</u>	
A01151	Total Basic Pay Other Staff		13		<u>2,362,000</u>	<u>2,333,000</u>	
S035	Senior Clerk	(BPS-14)	1		229,000		
J013	Junior Clerk	(BPS-11)	3		750,000		
D112	Driver	(BPS-06)	1		135,000		
C057	Chowkidar	(BPS-03)	3		478,000		
N005	Naib Qasid	(BPS-03)	5		770,000		
A012	TOTAL ALLOWANCES				<u>4,624,000</u>	<u>5,025,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,476,000</u>	<u>4,877,000</u>	
A01202	House Rent Allowance				523,000	555,000	
A01203	Conveyance Allowance				720,000	650,000	
A01207	Washing Allowance				7,000	6,000	
A01208	Dress Allowance				5,000	6,000	
A0120D	Integrated Allowance				27,000	27,000	
A01217	Medical Allowance				385,000	368,000	
A0121T	Adhoc Relief Allowance 2013				137,000	100,000	
A0121Z	Adhoc Relief Allowance-2014				12,000		

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4169 District Attorney, Bannu					
A01224 Entertainment Allowance			6,000	4,000	
A01226 Computer Allowance			28,000	36,000	
A0122C Adhoc Relief Allowance - 2015			445,000	67,000	
A0122M Adhoc Relief Allowance 2016			430,000	435,000	
A0122N Special Conveyance Allowance to Disabled Employees			35,000	36,000	
A0122Y Ad-hoc Relief Allowance 2017			571,000	547,000	
A01238 Charge allowance			75,000	544,000	
A01239 Special allowance			<u>500,000</u>	<u>590,000</u>	
001 Special Allowance			500,000	590,000	
A0123G Ad-hoc Relief Allowance-2018			570,000	544,000	
A0123P Ad-hoc Relief Allowance 2019				362,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>148,000</u>	<u>148,000</u>	
A01271 Overtime Allowance			24,000	24,000	
A01274 Medical Charges			<u>24,000</u>	<u>24,000</u>	
001 Medical Charges			24,000	24,000	
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>995,000</u>	<u>1,210,000</u>	
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>60,000</u>	
A03201 Postage and Telegraph			10,000	10,000	
A03202 Telephone and Trunk Call			70,000	50,000	
A033 TOTAL UTILITIES			<u>240,000</u>	<u>240,000</u>	
A03303 Electricity			<u>40,000</u>	<u>40,000</u>	
001 Electricity			40,000	40,000	
A03304 Hot and Cold Weather Charges			200,000	200,000	
A036 TOTAL MOTOR VEHICLES			<u>75,000</u>		
A03603 Registration			75,000		

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4169 District Attorney, Bannu					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>380,000</u>	<u>600,000</u>	
A03805 Travelling Allowance			<u>200,000</u>	<u>400,000</u>	
001 Travelling Allowance			200,000	400,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>180,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	180,000	
A03808 Conveyance Charges			<u>30,000</u>	<u>20,000</u>	
001 Conveyance Charges			30,000	20,000	
A039 TOTAL GENERAL			<u>220,000</u>	<u>310,000</u>	
A03901 Stationery			<u>100,000</u>	<u>150,000</u>	
001 Stationery			100,000	150,000	
A03905 Newspapers Periodicals and Books			20,000	50,000	
A03907 Advertising & Publicity			<u>20,000</u>	<u>10,000</u>	
001 Advertising and Publicity			20,000	10,000	
A03970 Others			<u>80,000</u>	<u>100,000</u>	
001 Others			80,000	100,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>600,000</u>	
A041 TOTAL PENSION			<u>600,000</u>	<u>600,000</u>	
A04114 Superannuation Encashment of L.P.R			600,000	600,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A09 TOTAL PHYSICAL ASSETS			<u>50,000</u>	<u>50,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4169 District Attorney, Bannu					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>50,000</u>	<u>50,000</u>	
A09601 Plant and Machinery			<u>50,000</u>	<u>50,000</u>	
001 Plant and Machinery			50,000	50,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>120,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	
A13001 Transport			<u>50,000</u>	<u>50,000</u>	
001 Transport			50,000	50,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>30,000</u>	
A13101 Machinery and Equipment			<u>40,000</u>	<u>30,000</u>	
001 Machinery and Equipment			40,000	30,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>40,000</u>	
A13201 Furniture and Fixture			20,000	40,000	
District Attorney, Bannu			12,513,000	13,138,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
CA4012	Session Courts (District & Session Judges) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>73,573,240</u>	<u>97,849,000</u>	
A011	TOTAL PAY		<u>113</u>		<u>32,513,000</u>	<u>41,413,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>32</u>		<u>17,733,000</u>	<u>24,713,000</u>	
A01101	Total Basic Pay Of Officer		<u>32</u>		<u>17,733,000</u>	<u>24,023,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		2,280,000		
A014	Additional District And Session Judge	(BPS-20)	5		5,428,000		
S166	Superintendent	(BPS-17)	1		901,000		
A057	Assistant	(BPS-16)	10		3,428,000		
C082	Computer Operator	(BPS-16)	6		1,952,000		
S061	Senior Scale Stenographer	(BPS-16)	9		3,744,000		
A01102	Personal pay					390,000	
A01105	Qualification Pay					300,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>81</u>		<u>14,780,000</u>	<u>16,700,000</u>	
A01151	Total Basic Pay Other Staff		<u>81</u>		<u>14,780,000</u>	<u>16,700,000</u>	
B056	Budget & Accounts Assistant	(BPS-14)	1		366,000		
S035	Senior Clerk	(BPS-14)	2		863,000		
J013	Junior Clerk	(BPS-11)	24		4,286,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	6		1,232,000		
D112	Driver	(BPS-06)	6		653,000		
B057	Bailiff	(BPS-04)	3		841,000		
D006	Daftari	(BPS-04)	1		556,000		
R016	Record Lifter	(BPS-04)	1		174,000		
C057	Chowkidar	(BPS-03)	5		1,172,000		

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
CA4012	Session Courts (District & Session Judges) Charsadda						
N005	Naib Qasid	(BPS-03)	12		1,458,000		
P081	Process Server	(BPS-03)	12		1,458,000		
S162	Sweeper	(BPS-03)	8		1,721,000		
A012	TOTAL ALLOWANCES				<u>41,060,240</u>	<u>56,436,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,326,240</u>	<u>55,702,000</u>	
A01201	Senior Post Allowance				168,000	82,000	
A01202	House Rent Allowance				2,643,000	3,080,000	
A01203	Conveyance Allowance				3,575,000	3,876,000	
A01207	Washing Allowance				29,000	32,000	
A01208	Dress Allowance				24,000	22,000	
A0120D	Integrated Allowance				81,000	70,000	
A0120K	Special Judicial Allowance				6,600,000	9,835,000	
A0120X	Adhoc Allowance - 2010				5,137,240	300,000	
A01216	Qualification Allowance				10,000	30,000	
A01217	Medical Allowance				2,462,000	2,322,000	
A0121T	Adhoc Relief Allowance 2013				930,000	812,000	
A01224	Entertainment Allowance				88,000	52,000	
A01226	Computer Allowance				151,000	144,000	
A0122C	Adhoc Relief Allowance - 2015				2,660,000	553,000	
A0122M	Adhoc Relief Allowance 2016				2,096,000	3,164,000	
A0122N	Special Conveyance Allowance to Disabled Employees					36,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,363,000	4,010,000	
A0123G	Ad-hoc Relief Allowance-2018				3,364,000	4,010,000	
A0123P	Ad-hoc Relief Allowance 2019					3,900,000	
A01241	Utility allowance for electricity				3,790,000	9,442,000	
A01248	Judicial Allowance				3,155,000	9,900,000	
A01270	Other					<u>30,000</u>	
001	Others					30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>734,000</u>	<u>734,000</u>	
A01274	Medical Charges				<u>242,000</u>	<u>242,000</u>	
001	Medical Charges				242,000	242,000	
A01278	Leave Salary				<u>400,000</u>	<u>400,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4012 Session Courts (District & Session Judges) Charsadda					
001 Leave Salary			400,000	400,000	
A012AE Integrated allowance			92,000	92,000	
A03 TOTAL OPERATING EXPENSES			<u>7,635,000</u>	<u>8,614,000</u>	
A032 TOTAL COMMUNICATIONS			<u>475,000</u>	<u>400,000</u>	
A03201 Postage and Telegraph			100,000	50,000	
A03202 Telephone and Trunk Call			350,000	350,000	
A03205 Courier and pilot service			25,000		
A033 TOTAL UTILITIES			<u>2,220,000</u>	<u>2,850,000</u>	
A03301 Gas			500,000	300,000	
A03302 Water			20,000		
A03303 Electricity			<u>1,600,000</u>	<u>2,500,000</u>	
001 Electricity			1,600,000	2,500,000	
A03304 Hot and Cold Weather Charges			100,000	50,000	
A036 TOTAL MOTOR VEHICLES			<u>120,000</u>	<u>120,000</u>	
A03603 Registration			20,000	20,000	
A03670 Others			<u>100,000</u>	<u>100,000</u>	
001 Others			100,000	100,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,150,000</u>	<u>3,354,000</u>	
A03801 Training - domestic			500,000	500,000	
A03805 Travelling Allowance			<u>980,000</u>	<u>980,000</u>	
001 Travelling Allowance			980,000	980,000	
A03806 Transportation of Goods			<u>110,000</u>	<u>110,000</u>	
001 Transportation of Goods			110,000	110,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,404,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,404,000	
A03808 Conveyance Charges			<u>60,000</u>	<u>60,000</u>	
001 Conveyance Charges			60,000	60,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4012 Session Courts (District & Session Judges) Charsadda					
A03821 Training - domestic			300,000	300,000	
A039 TOTAL GENERAL			<u>1,670,000</u>	<u>1,890,000</u>	
A03901 Stationery			<u>280,000</u>	<u>400,000</u>	
001 Stationery			280,000	400,000	
A03902 Printing and Publication			<u>360,000</u>	<u>360,000</u>	
001 Printing and publication			360,000	360,000	
A03905 Newspapers Periodicals and Books			200,000	300,000	
A03906 Uniforms and Protective Clothing			200,000	100,000	
A03907 Advertising & Publicity			<u>200,000</u>	<u>300,000</u>	
001 Advertising and Publicity			200,000	300,000	
A03919 Payments to Other for Service Rendered			<u>80,000</u>	<u>80,000</u>	
001 Payments to Others for Service Rendered			80,000	80,000	
A03942 Cost of Other Stores			<u>200,000</u>		
001 Cost of other Stores			200,000		
A03970 Others			<u>150,000</u>	<u>350,000</u>	
001 Others			150,000	350,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>1,500,000</u>	
A041 TOTAL PENSION			<u>600,000</u>	<u>1,500,000</u>	
A04114 Superannuation Encashment of L.P.R			600,000	1,500,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>620,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>620,000</u>	<u>600,000</u>	
A05214 Discretionary Grant			20,000		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>200,000</u>	<u>200,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4012 Session Courts (District & Session Judges) Charsadda					
A063 TOTAL ENTERTAINMENT & GIFTS			<u>200,000</u>	<u>200,000</u>	
A06301 Entertainments & Gifts			200,000	200,000	
A09 TOTAL PHYSICAL ASSETS			<u>1,500,000</u>	<u>3,397,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>490,000</u>	<u>887,000</u>	
A09201 Hardware			<u>125,000</u>	<u>300,000</u>	
001 Hardware			125,000	300,000	
A09202 Software			<u>87,000</u>	<u>87,000</u>	
001 Software			87,000	87,000	
A09203 I.T. Equipment			<u>278,000</u>	<u>500,000</u>	
001 Purchase of 3000 Tablets for ASDEO/School Leader				500,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>10,000</u>	<u>10,000</u>	
A09501 Transport			<u>10,000</u>	<u>10,000</u>	
001 Transport			10,000	10,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>400,000</u>	<u>1,500,000</u>	
A09601 Plant and Machinery			<u>400,000</u>	<u>1,500,000</u>	
001 Plant and Machinery			400,000	1,500,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>600,000</u>	<u>1,000,000</u>	
A09701 Furniture and fixtures			<u>600,000</u>	<u>1,000,000</u>	
001 Furniture & Fixture			600,000	1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,667,000</u>	<u>4,780,000</u>	
A130 TOTAL TRANSPORT			<u>800,000</u>	<u>500,000</u>	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4012 Session Courts (District & Session Judges) Charsadda					
A13001 Transport			<u>800,000</u>	<u>500,000</u>	
001 Transport			800,000	500,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>57,000</u>	<u>700,000</u>	
A13101 Machinery and Equipment			<u>57,000</u>	<u>700,000</u>	
001 Machinery and Equipment			57,000	700,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	
A13201 Furniture and Fixture			150,000	150,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,500,000</u>	<u>3,000,000</u>	
A13301 Office Buildings			<u>1,000,000</u>	<u>2,500,000</u>	
001 Office Buildings			1,000,000	2,500,000	
A13302 Residential Buildings			<u>500,000</u>	<u>500,000</u>	
001 Residential Buildings			500,000	500,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>160,000</u>	<u>430,000</u>	
A13701 Hardware			85,000	85,000	
A13702 Software			45,000	45,000	
A13703 I.T. Equipment			30,000	300,000	
Session Courts (District & Session Judges) Charsadda			86,795,240	116,940,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
CA4014	Civil Courts (Civil Judges) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,466,280</u>	<u>82,946,000</u>	
A011	TOTAL PAY		102		<u>21,105,000</u>	<u>32,967,000</u>	
A011-1	TOTAL PAY OF OFFICERS		23		<u>8,808,000</u>	<u>12,251,000</u>	
A01101	Total Basic Pay Of Officer		23		<u>8,808,000</u>	<u>12,251,000</u>	
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2		1,026,000		
C061	Civil Judge	(BPS-18)	11		5,636,000		
A057	Assistant	(BPS-16)	2		691,000		
C082	Computer Operator	(BPS-16)	8		1,455,000		
A011-2	TOTAL PAY OF OTHER STAFF		79		<u>12,297,000</u>	<u>20,716,000</u>	
A01151	Total Basic Pay Other Staff		79		<u>12,297,000</u>	<u>20,716,000</u>	
S035	Senior Clerk	(BPS-14)	9		1,857,000		
S114	Steno Typist	(BPS-14)	7		1,836,000		
J013	Junior Clerk	(BPS-11)	21		3,155,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	3		592,000		
B057	Bailiff	(BPS-06)	3		456,000		
D112	Driver	(BPS-06)	2		168,000		
P081	Process Server	(BPS-05)	9		875,000		
B057	Bailiff	(BPS-04)	1		69,000		
C057	Chowkidar	(BPS-03)	7		783,000		
N005	Naib Qasid	(BPS-03)	13		1,905,000		
S162	Sweeper	(BPS-03)	4		601,000		
A012	TOTAL ALLOWANCES				<u>35,361,280</u>	<u>49,979,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,043,280</u>	<u>49,661,000</u>	
A01202	House Rent Allowance				3,479,000	2,873,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
CA4014	Civil Courts (Civil Judges) Charsadda				
A01203	Conveyance Allowance		3,853,000	3,355,000	
A01207	Washing Allowance		12,000	23,000	
A01208	Dress Allowance		12,000	23,000	
A0120D	Integrated Allowance			80,000	
A0120K	Special Judicial Allowance		7,435,000	11,029,000	
A0120X	Adhoc Allowance - 2010		4,162,280	300,000	
A01217	Medical Allowance		2,207,000	1,993,000	
A0121T	Adhoc Relief Allowance 2013		859,000	672,000	
A01224	Entertainment Allowance		7,000	12,000	
A01226	Computer Allowance		109,000	126,000	
A0122C	Adhoc Relief Allowance - 2015		722,000	461,000	
A0122M	Adhoc Relief Allowance 2016		1,521,000	2,596,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			60,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,085,000	3,297,000	
A0123G	Ad-hoc Relief Allowance-2018		2,103,000	3,297,000	
A0123P	Ad-hoc Relief Allowance 2019			3,297,000	
A01241	Utility allowance for electricity		2,060,000	7,637,000	
A01248	Judicial Allowance		4,417,000	8,500,000	
A01270	Other			<u>30,000</u>	
001	Others			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>318,000</u>	<u>318,000</u>	
A01274	Medical Charges		<u>100,000</u>	<u>100,000</u>	
001	Medical Charges		100,000	100,000	
A01278	Leave Salary		<u>150,000</u>	<u>150,000</u>	
001	Leave Salary		150,000	150,000	
A012AE	Integrated allowance		68,000	68,000	
A03	TOTAL OPERATING EXPENSES		<u>4,343,000</u>	<u>5,575,000</u>	
A032	TOTAL COMMUNICATIONS		<u>430,000</u>	<u>390,000</u>	
A03201	Postage and Telegraph		80,000	40,000	
A03202	Telephone and Trunk Call		350,000	350,000	
A033	TOTAL UTILITIES		<u>1,090,000</u>	<u>1,390,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4014 Civil Courts (Civil Judges) Charsadda					
A03301 Gas			550,000	550,000	
A03303 Electricity			<u>500,000</u>	<u>800,000</u>	
001 Electricity			500,000	800,000	
A03304 Hot and Cold Weather Charges			40,000	40,000	
A036 TOTAL MOTOR VEHICLES			<u>150,000</u>	<u>500,000</u>	
A03603 Registration			50,000	100,000	
A03670 Others			<u>100,000</u>	<u>400,000</u>	
001 Others			100,000	400,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,643,000</u>	<u>1,812,000</u>	
A03801 Training - domestic			300,000		
A03805 Travelling Allowance			<u>600,000</u>	<u>800,000</u>	
001 Travelling Allowance			600,000	800,000	
A03806 Transportation of Goods			<u>58,000</u>	<u>58,000</u>	
001 Transportation of Goods			58,000	58,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>355,000</u>	<u>604,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			355,000	604,000	
A03808 Conveyance Charges			<u>30,000</u>	<u>50,000</u>	
001 Conveyance Charges			30,000	50,000	
A03821 Training - domestic			300,000	300,000	
A039 TOTAL GENERAL			<u>1,030,000</u>	<u>1,483,000</u>	
A03901 Stationery			<u>200,000</u>	<u>303,000</u>	
001 Stationery			200,000	303,000	
A03902 Printing and Publication			<u>100,000</u>	<u>200,000</u>	
001 Printing and publication			100,000	200,000	
A03905 Newspapers Periodicals and Books			130,000	250,000	
A03906 Uniforms and Protective Clothing			150,000	130,000	
A03907 Advertising & Publicity			<u>100,000</u>	<u>250,000</u>	
001 Advertising and Publicity			100,000	250,000	
A03919 Payments to Other for Service Rendered			<u>200,000</u>	<u>100,000</u>	
001 Payments to Others for Service Rendered			200,000	100,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
CA4014	Civil Courts (Civil Judges) Charsadda					
A03970	Others			<u>150,000</u>	<u>250,000</u>	
001	Others			150,000	250,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>		
A041	TOTAL PENSION			<u>600,000</u>		
A04114	Superannuation Encashment of L.P.R			600,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06	TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	
A063	TOTAL ENTERTAINMENT & GIFTS			<u>20,000</u>	<u>20,000</u>	
A06301	Entertainments & Gifts			20,000	20,000	
A09	TOTAL PHYSICAL ASSETS			<u>756,000</u>	<u>1,786,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>306,000</u>	<u>1,086,000</u>	
A09201	Hardware			<u>120,000</u>	<u>500,000</u>	
001	Hardware			120,000	500,000	
A09202	Software			<u>86,000</u>	<u>86,000</u>	
001	Software			86,000	86,000	
A09203	I.T. Equipment			100,000	500,000	
A095	TOTAL PURCHASE OF TRANSPORT			<u>200,000</u>	<u>100,000</u>	
A09501	Transport			<u>200,000</u>	<u>100,000</u>	
001	Transport			200,000	100,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4014 Civil Courts (Civil Judges) Charsadda					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>150,000</u>	<u>500,000</u>	
A09601 Plant and Machinery			<u>150,000</u>	<u>500,000</u>	
001 Plant and Machinery			150,000	500,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture & Fixture			100,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,394,000</u>	<u>2,044,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>300,000</u>	
A13001 Transport			<u>50,000</u>	<u>300,000</u>	
001 Transport			50,000	300,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	
A13101 Machinery and Equipment			<u>200,000</u>	<u>200,000</u>	
001 Machinery and Equipment			200,000	200,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>200,000</u>		
A13201 Furniture and Fixture			200,000		
A133 TOTAL BUILDINGS AND STRUCTURE			<u>800,000</u>	<u>1,400,000</u>	
A13301 Office Buildings			<u>400,000</u>	<u>200,000</u>	
001 Office Buildings			400,000	200,000	
A13302 Residential Buildings			<u>400,000</u>	<u>1,200,000</u>	
001 Residential Buildings				1,200,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4014 Civil Courts (Civil Judges) Charsadda					
A137 TOTAL COMPUTER EQUIPMENT			<u>144,000</u>	<u>144,000</u>	
A13701 Hardware			80,000	80,000	
A13702 Software			30,000	30,000	
A13703 I.T. Equipment			34,000	34,000	
Civil Courts (Civil Judges) Charsadda			64,179,280	92,971,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
CA4175	Process Serving Establishment for Subordinate Judges Courts, Charsadda					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,673,000</u>	<u>14,651,000</u>	
A011	TOTAL PAY	24		<u>4,060,000</u>	<u>6,534,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>358,000</u>	<u>440,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>358,000</u>	<u>440,000</u>	
A057	Assistant (BPS-16)	1		358,000		
A011-2	TOTAL PAY OF OTHER STAFF	23		<u>3,702,000</u>	<u>6,094,000</u>	
A01151	Total Basic Pay Other Staff	23		<u>3,702,000</u>	<u>6,094,000</u>	
J013	Junior Clerk (BPS-11)	4		1,142,000		
B057	Bailiff (BPS-06)	3		792,000		
P081	Process Server (BPS-05)	16		1,768,000		
A012	TOTAL ALLOWANCES			<u>5,613,000</u>	<u>8,117,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,443,000</u>	<u>7,917,000</u>	
A01202	House Rent Allowance			504,000	505,000	
A01203	Conveyance Allowance			730,000	695,000	
A01217	Medical Allowance			500,000	460,000	
A0121T	Adhoc Relief Allowance 2013			150,000	135,000	
A0122C	Adhoc Relief Allowance - 2015			405,000	93,000	
A0122M	Adhoc Relief Allowance 2016			550,000	478,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				40,000	
A0122Y	Ad-hoc Relief Allowance 2017			420,000	610,000	
A0123G	Ad-hoc Relief Allowance-2018			420,000	610,000	
A0123P	Ad-hoc Relief Allowance 2019				610,000	
A01241	Utility allowance for electricity			740,000	1,831,000	
A01248	Judicial Allowance			1,024,000	1,850,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>170,000</u>	<u>200,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4175 Process Serving Establishment for Subordinate Judges Courts, Charsadda					
A01274 Medical Charges			<u>70,000</u>	<u>100,000</u>	
001 Medical Charges			70,000	100,000	
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>401,000</u>	<u>2,875,000</u>	
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>30,000</u>	
A03603 Registration			1,000	30,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>350,000</u>	<u>350,000</u>	
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	
001 Travelling Allowance			100,000	100,000	
A03806 Transportation of Goods			<u>250,000</u>	<u>250,000</u>	
001 Transportation of Goods			250,000	250,000	
A039 TOTAL GENERAL			<u>50,000</u>	<u>2,495,000</u>	
A03906 Uniforms and Protective Clothing			50,000	2,495,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>250,000</u>	<u>500,000</u>	
A041 TOTAL PENSION			<u>250,000</u>	<u>500,000</u>	
A04114 Superannuation Encashment of L.P.R			250,000	500,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
CA4175	Process Serving Establishment for Subordinate Judges Courts, Charsadda				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>100,000</u>	
A130	TOTAL TRANSPORT		<u>100,000</u>	<u>100,000</u>	
A13001	Transport		<u>100,000</u>	<u>100,000</u>	
001	Transport		100,000	100,000	
	Process Serving Establishment for Subordinate Judges Courts, Charsadda		11,024,000	18,726,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
CA4226	District Attorney, Charsadda					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,646,000</u>	<u>9,423,000</u>	
A011	TOTAL PAY	18		<u>5,058,000</u>	<u>5,073,000</u>	
A011-1	TOTAL PAY OF OFFICERS	6		<u>2,964,000</u>	<u>2,868,000</u>	
A01101	Total Basic Pay Of Officer	6		<u>2,964,000</u>	<u>2,868,000</u>	
D570	District Attorney (BPS-19)	1		922,000		
D571	Deputy District Attorney (BPS-18)	1		725,000		
A728	Assistant District Attorney (BPS-17)	1		498,000		
S166	Superintendent (BPS-17)	1		498,000		
C082	Computer Operator (BPS-16)	2		321,000		
A011-2	TOTAL PAY OF OTHER STAFF	12		<u>2,094,000</u>	<u>2,205,000</u>	
A01151	Total Basic Pay Other Staff	12		<u>2,094,000</u>	<u>2,205,000</u>	
S035	Senior Clerk (BPS-14)	1		291,000		
J013	Junior Clerk (BPS-11)	3		636,000		
D112	Driver (BPS-06)	1		135,000		
C057	Chowkidar (BPS-03)	2		294,000		
N005	Naib Qasid (BPS-03)	4		590,000		
S162	Sweeper (BPS-03)	1		148,000		
A012	TOTAL ALLOWANCES			<u>4,588,000</u>	<u>4,350,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,264,000</u>	<u>4,166,000</u>	
A01202	House Rent Allowance			568,000	512,000	
A01203	Conveyance Allowance			669,000	575,000	
A01207	Washing Allowance			77,000	6,000	
A01208	Dress Allowance			1,000	7,000	
A0120D	Integrated Allowance			22,000	22,000	
A01217	Medical Allowance			348,000	540,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4226 District Attorney, Charsadda					
A0121T Adhoc Relief Allowance 2013			110,000	103,000	
A0121Z Adhoc Relief Allowance-2014			80,000	80,000	
A01224 Entertainment Allowance			6,000	1,000	
A01226 Computer Allowance			38,000	36,000	
A0122C Adhoc Relief Allowance - 2015			390,000	73,000	
A0122M Adhoc Relief Allowance 2016			370,000	373,000	
A0122Y Ad-hoc Relief Allowance 2017			522,000	511,000	
A01239 Special allowance			<u>540,000</u>	<u>425,000</u>	
001 Special Allowance			540,000	425,000	
A0123G Ad-hoc Relief Allowance-2018			523,000	508,000	
A0123P Ad-hoc Relief Allowance 2019				394,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>324,000</u>	<u>184,000</u>	
A01271 Overtime Allowance			24,000	24,000	
A01274 Medical Charges			<u>150,000</u>	<u>150,000</u>	
001 Medical Charges			150,000	150,000	
A01278 Leave Salary			<u>150,000</u>	<u>10,000</u>	
001 Leave Salary			150,000	10,000	
A03 TOTAL OPERATING EXPENSES			<u>1,306,000</u>	<u>1,463,000</u>	
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>77,000</u>	
A03201 Postage and Telegraph			10,000	15,000	
A03202 Telephone and Trunk Call			60,000	62,000	
A033 TOTAL UTILITIES			<u>340,000</u>	<u>290,000</u>	
A03301 Gas			70,000	70,000	
A03303 Electricity			<u>70,000</u>	<u>70,000</u>	
001 Electricity			70,000	70,000	
A03304 Hot and Cold Weather Charges			200,000	150,000	
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	
A03603 Registration			1,000	1,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4226 District Attorney, Charsadda					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>395,000</u>	<u>545,000</u>	
A03801 Training - domestic			10,000	10,000	
A03805 Travelling Allowance			<u>200,000</u>	<u>200,000</u>	
001 Travelling Allowance			200,000	200,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>300,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	300,000	
A03808 Conveyance Charges			<u>35,000</u>	<u>35,000</u>	
001 Conveyance Charges			35,000	35,000	
A039 TOTAL GENERAL			<u>500,000</u>	<u>550,000</u>	
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	
001 Stationery			100,000	100,000	
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	
001 Printing and publication			50,000	50,000	
A03905 Newspapers Periodicals and Books			100,000	100,000	
A03907 Advertising & Publicity			<u>50,000</u>	<u>100,000</u>	
001 Advertising and Publicity			50,000	100,000	
A03917 Law Charges			100,000	100,000	
A03970 Others			<u>100,000</u>	<u>100,000</u>	
001 Others			100,000	100,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>600,000</u>	
A041 TOTAL PENSION			<u>600,000</u>	<u>600,000</u>	
A04114 Superannuation Encashment of L.P.R			600,000	600,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4226 District Attorney, Charsadda					
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>300,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>400,000</u>	<u>250,000</u>	
A09601 Plant and Machinery			<u>400,000</u>	<u>250,000</u>	
001 Plant and Machinery			400,000	250,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000</u>	<u>50,000</u>	
A09701 Furniture and fixtures			<u>50,000</u>	<u>50,000</u>	
001 Furniture & Fixture			50,000	50,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>135,000</u>	<u>130,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	
A13001 Transport			<u>50,000</u>	<u>50,000</u>	
001 Transport			50,000	50,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>40,000</u>	
A13101 Machinery and Equipment			<u>50,000</u>	<u>40,000</u>	
001 Machinery and Equipment			50,000	40,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	
A13201 Furniture and Fixture			15,000	15,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	<u>25,000</u>	
A13701 Hardware			10,000	10,000	
A13702 Software			10,000	15,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4226 District Attorney, Charsadda					
District Attorney, Charsadda			12,737,000	12,516,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
AD4304	District Attorney, Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,698,000</u>	<u>13,483,000</u>	
A011	TOTAL PAY		27		<u>6,573,000</u>	<u>6,956,000</u>	
A011-1	TOTAL PAY OF OFFICERS		10		<u>4,386,000</u>	<u>4,439,000</u>	
A01101	Total Basic Pay Of Officer		10		<u>4,386,000</u>	<u>4,439,000</u>	
D570	District Attorney	(BPS-19)	1		666,000		
D571	Deputy District Attorney	(BPS-18)	3		996,000		
A728	Assistant District Attorney	(BPS-17)	2		964,000		
S166	Superintendent	(BPS-17)	1		692,000		
A057	Assistant	(BPS-16)	1		562,000		
C082	Computer Operator	(BPS-16)	2		506,000		
A011-2	TOTAL PAY OF OTHER STAFF		17		<u>2,187,000</u>	<u>2,517,000</u>	
A01151	Total Basic Pay Other Staff		17		<u>2,187,000</u>	<u>2,517,000</u>	
S035	Senior Clerk	(BPS-14)	1		256,000		
J013	Junior Clerk	(BPS-11)	5		782,000		
D112	Driver	(BPS-06)	1		135,000		
C057	Chowkidar	(BPS-03)	3		376,000		
N005	Naib Qasid	(BPS-03)	7		638,000		
A012	TOTAL ALLOWANCES				<u>10,125,000</u>	<u>6,527,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,281,000</u>	<u>5,717,000</u>	
A01202	House Rent Allowance				769,000	730,000	
A01203	Conveyance Allowance				824,000	793,000	
A01207	Washing Allowance				7,000	6,000	
A01208	Dress Allowance				5,000	6,000	
A0120D	Integrated Allowance				38,000	34,000	
A01217	Medical Allowance				4,518,000	444,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
AD4304	District Attorney, Abbottabad				
A0121T	Adhoc Relief Allowance 2013		150,000	122,000	
A01224	Entertainment Allowance		6,000	6,000	
A01226	Computer Allowance		19,000	26,000	
A0122C	Adhoc Relief Allowance - 2015		100,000	84,000	
A0122M	Adhoc Relief Allowance 2016		500,000	521,000	
A0122N	Special Conveyance Allowance to Disabled Employees		48,000	72,000	
A0122Y	Ad-hoc Relief Allowance 2017		673,000	691,000	
A01238	Charge allowance		50,000	50,000	
A01239	Special allowance		<u>900,000</u>	<u>935,000</u>	
001	Special Allowance		900,000	935,000	
A0123G	Ad-hoc Relief Allowance-2018		674,000	696,000	
A0123P	Ad-hoc Relief Allowance 2019			501,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>844,000</u>	<u>810,000</u>	
A01271	Overtime Allowance		34,000	10,000	
A01274	Medical Charges		<u>100,000</u>	<u>100,000</u>	
001	Medical Charges		100,000	100,000	
A01278	Leave Salary		<u>210,000</u>	<u>200,000</u>	
001	Leave Salary		210,000	200,000	
A012AE	Integrated allowance		500,000	500,000	
A03	TOTAL OPERATING EXPENSES		<u>1,191,000</u>	<u>1,431,000</u>	
A032	TOTAL COMMUNICATIONS		<u>80,000</u>	<u>80,000</u>	
A03201	Postage and Telegraph		10,000	10,000	
A03202	Telephone and Trunk Call		70,000	70,000	
A033	TOTAL UTILITIES		<u>320,000</u>	<u>350,000</u>	
A03301	Gas		100,000	100,000	
A03303	Electricity		<u>150,000</u>	<u>150,000</u>	
001	Electricity		150,000	150,000	
A03304	Hot and Cold Weather Charges		70,000	100,000	
A034	TOTAL OCCUPANCY COSTS		<u>36,000</u>	<u>36,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4304 District Attorney, Abbottabad					
A03402 Rent for Office Building			36,000	36,000	
A036 TOTAL MOTOR VEHICLES			<u>75,000</u>	<u>75,000</u>	
A03603 Registration			75,000	75,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>400,000</u>	<u>600,000</u>	
A03805 Travelling Allowance			<u>250,000</u>	<u>450,000</u>	
001 Travelling Allowance			250,000	450,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	
A039 TOTAL GENERAL			<u>280,000</u>	<u>290,000</u>	
A03901 Stationery			<u>80,000</u>	<u>120,000</u>	
001 Stationery			80,000	120,000	
A03902 Printing and Publication			<u>50,000</u>	<u>30,000</u>	
001 Printing and publication			50,000	30,000	
A03905 Newspapers Periodicals and Books			100,000	70,000	
A03970 Others			<u>50,000</u>	<u>70,000</u>	
001 Others			50,000	70,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>600,000</u>	
A041 TOTAL PENSION			<u>600,000</u>	<u>600,000</u>	
A04114 Superannuation Encashment of L.P.R			600,000	600,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4304 District Attorney, Abbottabad					
A09 TOTAL PHYSICAL ASSETS			<u>220,000</u>	<u>360,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>70,000</u>	<u>60,000</u>	
A09201 Hardware			<u>50,000</u>	<u>40,000</u>	
001 Hardware			50,000	40,000	
A09202 Software			<u>20,000</u>	<u>20,000</u>	
001 Software			20,000	20,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>150,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>150,000</u>	
001 Plant and Machinery			100,000	150,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000</u>	<u>150,000</u>	
A09701 Furniture and fixtures			<u>50,000</u>	<u>150,000</u>	
001 Furniture & Fixture			50,000	150,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>125,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>20,000</u>	
A13001 Transport			<u>50,000</u>	<u>20,000</u>	
001 Transport			50,000	20,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>50,000</u>	
A13101 Machinery and Equipment			<u>40,000</u>	<u>50,000</u>	
001 Machinery and Equipment			40,000	50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	
A13201 Furniture and Fixture			40,000	40,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
AD4304	District Attorney, Abbottabad				
A137	TOTAL COMPUTER EQUIPMENT		<u>15,000</u>	<u>15,000</u>	
A13701	Hardware		10,000	10,000	
A13702	Software		5,000	5,000	
District Attorney, Abbottabad			19,454,000	16,599,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
AD4438	Deputy Director Human Rights Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,710,000</u>	<u>3,710,000</u>	
A011	TOTAL PAY	4		<u>1,040,000</u>	<u>1,040,000</u>	
A011-1	TOTAL PAY OF OFFICERS	2		<u>664,000</u>	<u>664,000</u>	
A01101	Total Basic Pay Of Officer	2		<u>664,000</u>	<u>664,000</u>	
D028	Deputy Director (BPS-18)	1		396,000		
C082	Computer Operator (BPS-16)	1		268,000		
A011-2	TOTAL PAY OF OTHER STAFF	2		<u>376,000</u>	<u>376,000</u>	
A01151	Total Basic Pay Other Staff	2		<u>376,000</u>	<u>376,000</u>	
J013	Junior Clerk (BPS-11)	1		244,000		
N005	Naib Qasid (BPS-03)	1		132,000		
A012	TOTAL ALLOWANCES			<u>2,670,000</u>	<u>2,670,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,670,000</u>	<u>2,670,000</u>	
A01202	House Rent Allowance			384,000	384,000	
A01203	Conveyance Allowance			268,000	268,000	
A01207	Washing Allowance			175,000	175,000	
A01208	Dress Allowance			175,000	175,000	
A0120D	Integrated Allowance			15,000	15,000	
A01217	Medical Allowance			214,000	214,000	
A01226	Computer Allowance			19,000	19,000	
A0122M	Adhoc Releif Allowance 2016			455,000	455,000	
A0122Y	Ad-hoc Relief Allowance 2017			469,000	469,000	
A01233	Unattractive Area Allowance			<u>63,000</u>	<u>63,000</u>	
001	Unattractive Area Allowance			63,000	63,000	
A0123G	Ad-hoc Relief Allowance-2018			433,000	433,000	
A03	TOTAL OPERATING EXPENSES			<u>645,000</u>	<u>590,000</u>	
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>10,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4438 Deputy Director Human Rights Abbottabad					
A03201 Postage and Telegraph			5,000	10,000	
A03202 Telephone and Trunk Call			50,000		
A033 TOTAL UTILITIES			<u>120,000</u>	<u>110,000</u>	
A03301 Gas			10,000		
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	
001 Electricity			100,000	100,000	
A03304 Hot and Cold Weather Charges			10,000	10,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>	<u>200,000</u>	
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	
001 Travelling Allowance			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>100,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	100,000	
A039 TOTAL GENERAL			<u>270,000</u>	<u>270,000</u>	
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	
001 Stationery			80,000	80,000	
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	
001 Printing and publication			100,000	100,000	
A03905 Newspapers Periodicals and Books			50,000	50,000	
A03970 Others			<u>40,000</u>	<u>40,000</u>	
001 Others			40,000	40,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>600,000</u>	
A041 TOTAL PENSION			<u>600,000</u>	<u>600,000</u>	
A04114 Superannuation Encashment of L.P.R			600,000	600,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4438 Deputy Director Human Rights Abbottabad					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A09 TOTAL PHYSICAL ASSETS			<u>170,000</u>	<u>170,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	<u>20,000</u>	
A09201 Hardware			<u>10,000</u>	<u>10,000</u>	
001 Hardware			10,000	10,000	
A09202 Software			<u>10,000</u>	<u>10,000</u>	
001 Software			10,000	10,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>50,000</u>	<u>50,000</u>	
A09601 Plant and Machinery			<u>50,000</u>	<u>50,000</u>	
001 Plant and Machinery			50,000	50,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture & Fixture			100,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	
A130 TOTAL TRANSPORT			<u>10,000</u>	<u>10,000</u>	
A13001 Transport			<u>10,000</u>	<u>10,000</u>	
001 Transport			10,000	10,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	
001 Machinery and Equipment			10,000	10,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
AD4438	Deputy Director Human Rights Abbottabad				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		10,000	10,000	
A137	TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	<u>10,000</u>	
A13701	Hardware		5,000	5,000	
A13702	Software		5,000	5,000	
Deputy Director Human Rights Abbottabad			5,765,000	5,710,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
BD4202	Deputy Director Human Rights Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,136,000</u>	<u>3,136,000</u>	
A011	TOTAL PAY	4		<u>1,040,000</u>	<u>1,040,000</u>	
A011-1	TOTAL PAY OF OFFICERS	2		<u>664,000</u>	<u>664,000</u>	
A01101	Total Basic Pay Of Officer	2		<u>664,000</u>	<u>664,000</u>	
D028	Deputy Director (BPS-18)	1		396,000		
C082	Computer Operator (BPS-16)	1		268,000		
A011-2	TOTAL PAY OF OTHER STAFF	2		<u>376,000</u>	<u>376,000</u>	
A01151	Total Basic Pay Other Staff	2		<u>376,000</u>	<u>376,000</u>	
J013	Junior Clerk (BPS-11)	1		244,000		
N005	Naib Qasid (BPS-03)	1		132,000		
A012	TOTAL ALLOWANCES			<u>2,096,000</u>	<u>2,096,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,056,000</u>	<u>2,056,000</u>	
A01202	House Rent Allowance			84,000	84,000	
A01203	Conveyance Allowance			168,000	168,000	
A01207	Washing Allowance			175,000	175,000	
A01208	Dress Allowance			5,000	5,000	
A0120D	Integrated Allowance			15,000	15,000	
A01217	Medical Allowance			280,000	280,000	
A01226	Computer Allowance			9,000	9,000	
A0122M	Adhoc Releif Allowance 2016			355,000	355,000	
A0122Y	Ad-hoc Relief Allowance 2017			469,000	469,000	
A01233	Unattractive Area Allowance			<u>63,000</u>	<u>63,000</u>	
001	Unattractive Area Allowance			63,000	63,000	
A0123G	Ad-hoc Relief Allowance-2018			433,000	433,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>40,000</u>	
A01271	Overtime Allowance			10,000	10,000	
A01274	Medical Charges			<u>30,000</u>	<u>30,000</u>	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4202 Deputy Director Human Rights Buner					
001 Medical Charges			30,000	30,000	
A03 TOTAL OPERATING EXPENSES			<u>385,000</u>	<u>385,000</u>	
A032 TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	
A03201 Postage and Telegraph			5,000	5,000	
A03202 Telephone and Trunk Call			50,000	50,000	
A033 TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	
001 Electricity			50,000	50,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>	<u>150,000</u>	
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	
001 Travelling Allowance			100,000	100,000	
A03821 Training - domestic			50,000	50,000	
A039 TOTAL GENERAL			<u>130,000</u>	<u>130,000</u>	
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	
001 Stationery			40,000	40,000	
A03905 Newspapers Periodicals and Books			50,000	50,000	
A03970 Others			<u>40,000</u>	<u>40,000</u>	
001 Others			40,000	40,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>650,000</u>	<u>600,000</u>	
A041 TOTAL PENSION			<u>650,000</u>	<u>600,000</u>	
A04114 Superannuation Encashment of L.P.R			650,000	600,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4202 Deputy Director Human Rights Buner					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A09 TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>300,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>50,000</u>	
A09201 Hardware			<u>50,000</u>	<u>50,000</u>	
001 Hardware			50,000	50,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>100,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	
001 Plant and Machinery			100,000	100,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	
A09701 Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	
001 Furniture & Fixture			150,000	150,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	
001 Machinery and Equipment			10,000	10,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	
A13201 Furniture and Fixture			10,000	10,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	<u>10,000</u>	
A13701 Hardware			5,000	5,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
BD4202	Deputy Director Human Rights Buner				
A13702 Software			5,000	5,000	
Deputy Director Human Rights Buner			5,101,000	5,051,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4175 Deputy Director Human Rights Battagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,665,000</u>	<u>2,665,000</u>	
A011 TOTAL PAY	4		<u>614,000</u>	<u>614,000</u>	
A011-1 TOTAL PAY OF OFFICERS	2		<u>364,000</u>	<u>364,000</u>	
A01101 Total Basic Pay Of Officer	2		<u>364,000</u>	<u>364,000</u>	
D028 Deputy Director (BPS-18)	1		196,000		
C082 Computer Operator (BPS-16)	1		168,000		
A011-2 TOTAL PAY OF OTHER STAFF	2		<u>250,000</u>	<u>250,000</u>	
A01151 Total Basic Pay Other Staff	2		<u>250,000</u>	<u>250,000</u>	
J013 Junior Clerk (BPS-11)	1		150,000		
N005 Naib Qasid (BPS-03)	1		100,000		
A012 TOTAL ALLOWANCES			<u>2,051,000</u>	<u>2,051,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,981,000</u>	<u>1,981,000</u>	
A01202 House Rent Allowance			84,000	84,000	
A01203 Conveyance Allowance			150,000	150,000	
A01207 Washing Allowance			175,000	175,000	
A01208 Dress Allowance			175,000	175,000	
A0120D Integrated Allowance			15,000	15,000	
A01217 Medical Allowance			140,000	140,000	
A01226 Computer Allowance			19,000	19,000	
A0122M Adhoc Releif Allowance 2016			460,000	460,000	
A0122Y Ad-hoc Relief Allowance 2017			350,000	350,000	
A01233 Unattractive Area Allowance			<u>63,000</u>	<u>63,000</u>	
001 Unattractive Area Allowance			63,000	63,000	
A0123G Ad-hoc Relief Allowance-2018			350,000	350,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>70,000</u>	<u>70,000</u>	
A01271 Overtime Allowance			10,000	10,000	
A01274 Medical Charges			<u>10,000</u>	<u>10,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4175 Deputy Director Human Rights Battagram					
001 Medical Charges			10,000	10,000	
A01278 Leave Salary			<u>50,000</u>	<u>50,000</u>	
001 Leave Salary			50,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>315,000</u>	<u>315,000</u>	
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	
A03201 Postage and Telegraph			5,000	5,000	
A03202 Telephone and Trunk Call			10,000	10,000	
A033 TOTAL UTILITIES			<u>110,000</u>	<u>110,000</u>	
A03303 Electricity			<u>10,000</u>	<u>10,000</u>	
001 Electricity			10,000	10,000	
A03304 Hot and Cold Weather Charges			100,000	100,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	
001 Travelling Allowance			30,000	30,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000</u>	<u>50,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			50,000	50,000	
A039 TOTAL GENERAL			<u>110,000</u>	<u>110,000</u>	
A03901 Stationery			<u>10,000</u>	<u>10,000</u>	
001 Stationery			10,000	10,000	
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	
001 Printing and publication			10,000	10,000	
A03905 Newspapers Periodicals and Books			10,000	10,000	
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	
001 Advertising and Publicity			10,000	10,000	
A03917 Law Charges			20,000	20,000	
A03970 Others			<u>50,000</u>	<u>50,000</u>	
001 Others			50,000	50,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4175 Deputy Director Human Rights Battagram					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>600,000</u>	
A041 TOTAL PENSION			<u>600,000</u>	<u>600,000</u>	
A04114 Superannuation Encashment of L.P.R			600,000	600,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>300,000</u>	<u>300,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>300,000</u>	<u>300,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>300,000</u>	<u>300,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			300,000	300,000	
A09 TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>50,000</u>	<u>50,000</u>	
A09601 Plant and Machinery			<u>50,000</u>	<u>50,000</u>	
001 Plant and Machinery			50,000	50,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000</u>	<u>50,000</u>	
A09701 Furniture and fixtures			<u>50,000</u>	<u>50,000</u>	
001 Furniture & Fixture			50,000	50,000	
Deputy Director Human Rights Battagram			3,980,000	3,980,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
CA4295	Deputy Director Human Rights Charsadda					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,202,000</u>		
A011	TOTAL PAY	4		<u>1,160,000</u>		
A011-1	TOTAL PAY OF OFFICERS	2		<u>760,000</u>		
A01101	Total Basic Pay Of Officer	2		<u>760,000</u>		
D028	Deputy Director (BPS-18)	1		400,000		
C082	Computer Operator (BPS-16)	1		360,000		
A011-2	TOTAL PAY OF OTHER STAFF	2		<u>400,000</u>		
A01151	Total Basic Pay Other Staff	2		<u>400,000</u>		
J013	Junior Clerk (BPS-11)	1		280,000		
N005	Naib Qasid (BPS-03)	1		120,000		
A012	TOTAL ALLOWANCES			<u>2,042,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,992,000</u>		
A01202	House Rent Allowance			84,000		
A01203	Conveyance Allowance			103,000		
A01207	Washing Allowance			175,000		
A01208	Dress Allowance			175,000		
A0120D	Integrated Allowance			150,000		
A01217	Medical Allowance			180,000		
A01226	Computer Allowance			5,000		
A0122M	Adhoc Releif Allowance 2016			255,000		
A0122Y	Ad-hoc Relief Allowance 2017			369,000		
A01233	Unattractive Area Allowance			<u>163,000</u>		
001	Unattractive Area Allowance			163,000		
A0123G	Ad-hoc Relief Allowance-2018			333,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>		
A01274	Medical Charges			<u>50,000</u>		
001	Medical Charges			50,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4295 Deputy Director Human Rights Charsadda					
A03 TOTAL OPERATING EXPENSES			<u>865,000</u>		
A032 TOTAL COMMUNICATIONS			<u>55,000</u>		
A03201 Postage and Telegraph			5,000		
A03202 Telephone and Trunk Call			50,000		
A033 TOTAL UTILITIES			<u>150,000</u>		
A03303 Electricity			<u>100,000</u>		
001 Electricity			100,000		
A03304 Hot and Cold Weather Charges			50,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>100,000</u>		
A03805 Travelling Allowance			<u>100,000</u>		
001 Travelling Allowance			100,000		
A039 TOTAL GENERAL			<u>560,000</u>		
A03901 Stationery			<u>140,000</u>		
001 Stationery			140,000		
A03902 Printing and Publication			<u>100,000</u>		
001 Printing and publication			100,000		
A03903 Conference/Seminars/Workshops/ Symposia			100,000		
A03905 Newspapers Periodicals and Books			10,000		
A03907 Advertising & Publicity			<u>10,000</u>		
001 Advertising and Publicity			10,000		
A03917 Law Charges			110,000		
A03970 Others			<u>90,000</u>		
001 Others			90,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>		
A041 TOTAL PENSION			<u>600,000</u>		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4295 Deputy Director Human Rights Charsadda					
A04114 Superannuation Encashment of L.P.R			600,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			600,000		
A09 TOTAL PHYSICAL ASSETS			<u>180,000</u>		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>80,000</u>		
A09601 Plant and Machinery			<u>80,000</u>		
001 Plant and Machinery			80,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>		
A09701 Furniture and fixtures			<u>100,000</u>		
001 Furniture & Fixture			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>		
A13101 Machinery and Equipment			<u>10,000</u>		
001 Machinery and Equipment			10,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>		
A13201 Furniture and Fixture			10,000		
A137 TOTAL COMPUTER EQUIPMENT			<u>20,000</u>		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
CA4295	Deputy Director Human Rights Charsadda				
A13701	Hardware		10,000		
A13702	Software		10,000		
Deputy Director Human Rights Charsadda			5,487,000		

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
DA4236	District Attorney, Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,170,000</u>	<u>5,696,000</u>	
A011	TOTAL PAY	14		<u>3,874,000</u>	<u>3,178,000</u>	
A011-1	TOTAL PAY OF OFFICERS	4		<u>2,098,000</u>	<u>1,575,000</u>	
A01101	Total Basic Pay Of Officer	4		<u>2,098,000</u>	<u>1,575,000</u>	
D570	District Attorney (BPS-19)	1		776,000		
D571	Deputy District Attorney (BPS-18)	1		693,000		
S166	Superintendent (BPS-17)	1		471,000		
C082	Computer Operator (BPS-16)	1		158,000		
A011-2	TOTAL PAY OF OTHER STAFF	10		<u>1,776,000</u>	<u>1,603,000</u>	
A01151	Total Basic Pay Other Staff	10		<u>1,776,000</u>	<u>1,603,000</u>	
S035	Senior Clerk (BPS-14)	1		293,000		
J013	Junior Clerk (BPS-11)	3		616,000		
D112	Driver (BPS-06)	1		135,000		
C057	Chowkidar (BPS-03)	2		290,000		
N005	Naib Qasid (BPS-03)	3		442,000		
A012	TOTAL ALLOWANCES			<u>3,296,000</u>	<u>2,518,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,997,000</u>	<u>2,254,000</u>	
A01202	House Rent Allowance			459,000	271,000	
A01203	Conveyance Allowance			508,000	280,000	
A01207	Washing Allowance			6,000	4,000	
A01208	Dress Allowance			4,000	4,000	
A01209	Special Additional Allowance			72,000	72,000	
A0120D	Integrated Allowance			16,000	17,000	
A01217	Medical Allowance			303,000	198,000	
A0121T	Adhoc Relief Allowance 2013			94,000	55,000	
A01224	Entertainment Allowance			6,000	4,000	
A01226	Computer Allowance			19,000	18,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4236 District Attorney, Dir Lower					
A0122C Adhoc Relief Allowance - 2015			64,000	38,000	
A0122M Adhoc Relief Allowance 2016			298,000	199,000	
A0122Y Ad-hoc Relief Allowance 2017			405,000	269,000	
A01233 Unattractive Area Allowance			<u>162,000</u>	<u>145,000</u>	
001 Unattractive Area Allowance			162,000	145,000	
A01239 Special allowance			<u>180,000</u>	<u>180,000</u>	
001 Special Allowance			180,000	180,000	
A0123G Ad-hoc Relief Allowance-2018			401,000	269,000	
A0123P Ad-hoc Relief Allowance 2019				231,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>299,000</u>	<u>264,000</u>	
A01271 Overtime Allowance			24,000	10,000	
A01274 Medical Charges			<u>121,000</u>	<u>100,000</u>	
001 Medical Charges			121,000	100,000	
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A01284 Firewood Allowance			54,000	54,000	
A03 TOTAL OPERATING EXPENSES			<u>965,000</u>	<u>1,110,000</u>	
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>70,000</u>	
A03201 Postage and Telegraph			5,000	10,000	
A03202 Telephone and Trunk Call			60,000	60,000	
A033 TOTAL UTILITIES			<u>300,000</u>	<u>500,000</u>	
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	
001 Electricity			100,000	100,000	
A03304 Hot and Cold Weather Charges			200,000	400,000	
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>		
A03603 Registration			10,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>500,000</u>	<u>450,000</u>	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DA4236	District Attorney, Dir Lower				
A03805	Travelling Allowance		<u>250,000</u>	<u>250,000</u>	
001	Travelling Allowance		250,000	250,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>200,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator		250,000	200,000	
A039	TOTAL GENERAL		<u>90,000</u>	<u>90,000</u>	
A03901	Stationery		<u>40,000</u>	<u>50,000</u>	
001	Stationery		40,000	50,000	
A03905	Newspapers Periodicals and Books		10,000	10,000	
A03970	Others		<u>40,000</u>	<u>30,000</u>	
001	Others		40,000	30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>600,000</u>	<u>600,000</u>	
A041	TOTAL PENSION		<u>600,000</u>	<u>600,000</u>	
A04114	Superannuation Encashment of L.P.R		600,000	600,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000	
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>	<u>150,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>100,000</u>	
A09601	Plant and Machinery		<u>100,000</u>	<u>100,000</u>	
001	Plant and Machinery		100,000	100,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>50,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4236 District Attorney, Dir Lower					
A09701 Furniture and fixtures			<u>100,000</u>	<u>50,000</u>	
001 Furniture & Fixture			100,000	50,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>90,000</u>	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>10,000</u>	<u>20,000</u>	
001 Machinery and Equipment			10,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			10,000	20,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>50,000</u>	
A13301 Office Buildings			<u>50,000</u>	<u>50,000</u>	
001 Office Buildings			50,000	50,000	
District Attorney, Dir Lower			9,605,000	8,246,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
DA4327	Deputy Director Human Rights Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,772,000</u>	<u>2,688,000</u>	
A011	TOTAL PAY	4		<u>940,000</u>	<u>940,000</u>	
A011-1	TOTAL PAY OF OFFICERS	2		<u>564,000</u>	<u>564,000</u>	
A01101	Total Basic Pay Of Officer	2		<u>564,000</u>	<u>564,000</u>	
D028	Deputy Director (BPS-18)	1		296,000		
C082	Computer Operator (BPS-16)	1		268,000		
A011-2	TOTAL PAY OF OTHER STAFF	2		<u>376,000</u>	<u>376,000</u>	
A01151	Total Basic Pay Other Staff	2		<u>376,000</u>	<u>376,000</u>	
J013	Junior Clerk (BPS-11)	1		244,000		
N005	Naib Qasid (BPS-03)	1		132,000		
A012	TOTAL ALLOWANCES			<u>1,832,000</u>	<u>1,748,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,706,000</u>	<u>1,706,000</u>	
A01202	House Rent Allowance			84,000	84,000	
A01203	Conveyance Allowance			168,000	168,000	
A01207	Washing Allowance			175,000	175,000	
A01208	Dress Allowance			175,000	175,000	
A0120D	Integrated Allowance			115,000	115,000	
A01217	Medical Allowance			180,000	180,000	
A01226	Computer Allowance			119,000	119,000	
A0122M	Adhoc Releif Allowance 2016			155,000	155,000	
A0122Y	Ad-hoc Relief Allowance 2017			169,000	169,000	
A01233	Unattractive Area Allowance			<u>163,000</u>	<u>163,000</u>	
001	Unattractive Area Allowance			163,000	163,000	
A01238	Charge allowance			70,000	70,000	
A0123G	Ad-hoc Relief Allowance-2018			133,000	133,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>126,000</u>	<u>42,000</u>	
A01271	Overtime Allowance			10,000	10,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4327 Deputy Director Human Rights Dir Lower					
A01274 Medical Charges			<u>50,000</u>		
001 Medical Charges			50,000		
A01278 Leave Salary			<u>50,000</u>	<u>16,000</u>	
001 Leave Salary			50,000	16,000	
A01284 Firewood Allowance			16,000	16,000	
A03 TOTAL OPERATING EXPENSES			<u>595,000</u>		
A032 TOTAL COMMUNICATIONS			<u>55,000</u>		
A03201 Postage and Telegraph			5,000		
A03202 Telephone and Trunk Call			50,000		
A033 TOTAL UTILITIES			<u>150,000</u>		
A03303 Electricity			<u>100,000</u>		
001 Electricity			100,000		
A03304 Hot and Cold Weather Charges			50,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>100,000</u>		
A03805 Travelling Allowance			<u>100,000</u>		
001 Travelling Allowance			100,000		
A039 TOTAL GENERAL			<u>290,000</u>		
A03901 Stationery			<u>40,000</u>		
001 Stationery			40,000		
A03902 Printing and Publication			<u>100,000</u>		
001 Printing and publication			100,000		
A03903 Conference/Seminars/Workshops/ Symposia			100,000		
A03905 Newspapers Periodicals and Books			10,000		
A03970 Others			<u>40,000</u>		
001 Others			40,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>		

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4327 Deputy Director Human Rights Dir Lower					
A041 TOTAL PENSION			<u>600,000</u>		
A04114 Superannuation Encashment of L.P.R			600,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			600,000		
A09 TOTAL PHYSICAL ASSETS			<u>325,000</u>		
A092 TOTAL COMPUTER EQUIPMENT			<u>75,000</u>		
A09201 Hardware			<u>75,000</u>		
001 Hardware			75,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>		
A09601 Plant and Machinery			<u>100,000</u>		
001 Plant and Machinery			100,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>		
A09701 Furniture and fixtures			<u>150,000</u>		
001 Furniture & Fixture			150,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>20,000</u>		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>		
A13101 Machinery and Equipment			<u>10,000</u>		
001 Machinery and Equipment			10,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4327 Deputy Director Human Rights Dir Lower					
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>		
A13201 Furniture and Fixture			10,000		
Deputy Director Human Rights Dir Lower			4,912,000	2,688,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
DI4401	Deputy Director Human Rights D.I.Khan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,588,000</u>	<u>944,000</u>	
A011	TOTAL PAY	4		<u>840,000</u>	<u>514,000</u>	
A011-1	TOTAL PAY OF OFFICERS	2		<u>464,000</u>	<u>464,000</u>	
A01101	Total Basic Pay Of Officer	2		<u>464,000</u>	<u>464,000</u>	
D028	Deputy Director (BPS-18)	1		296,000		
C082	Computer Operator (BPS-16)	1		168,000		
A011-2	TOTAL PAY OF OTHER STAFF	2		<u>376,000</u>	<u>50,000</u>	
A01151	Total Basic Pay Other Staff	2		<u>376,000</u>	<u>50,000</u>	
J013	Junior Clerk (BPS-11)	1		244,000		
N005	Naib Qasid (BPS-03)	1		132,000		
A012	TOTAL ALLOWANCES			<u>1,748,000</u>	<u>430,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,748,000</u>	<u>400,000</u>	
A01202	House Rent Allowance			84,000	5,000	
A01203	Conveyance Allowance			168,000	50,000	
A01207	Washing Allowance			175,000	50,000	
A01208	Dress Allowance			175,000	60,000	
A0120D	Integrated Allowance			146,000	40,000	
A01217	Medical Allowance			180,000	30,000	
A0121T	Adhoc Relief Allowance 2013			1,000	4,000	
A01226	Computer Allowance			19,000	40,000	
A0122C	Adhoc Relief Allowance - 2015			130,000	30,000	
A0122M	Adhoc Relief Allowance 2016			155,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017			169,000	25,000	
A01233	Unattractive Area Allowance			<u>163,000</u>	<u>22,000</u>	
001	Unattractive Area Allowance			163,000	22,000	
A01236	Deputation Allowance			50,000	20,000	
A0123G	Ad-hoc Relief Allowance-2018			133,000	20,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>30,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4401 Deputy Director Human Rights D.I.Khan					
A01274 Medical Charges				<u>21,000</u>	
001 Medical Charges				21,000	
A01278 Leave Salary				<u>9,000</u>	
001 Leave Salary				9,000	
A03 TOTAL OPERATING EXPENSES			<u>625,000</u>	<u>374,000</u>	
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>2,000</u>	
A03201 Postage and Telegraph			5,000	1,000	
A03202 Telephone and Trunk Call			30,000	1,000	
A033 TOTAL UTILITIES			<u>100,000</u>	<u>80,000</u>	
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	
001 Electricity			50,000	50,000	
A03304 Hot and Cold Weather Charges			50,000	30,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>41,000</u>	
A03805 Travelling Allowance			<u>100,000</u>	<u>30,000</u>	
001 Travelling Allowance			100,000	30,000	
A03806 Transportation of Goods			<u>10,000</u>	<u>11,000</u>	
001 Transportation of Goods			10,000	11,000	
A039 TOTAL GENERAL			<u>380,000</u>	<u>251,000</u>	
A03901 Stationery			<u>140,000</u>	<u>100,000</u>	
001 Stationery			140,000	100,000	
A03902 Printing and Publication			<u>120,000</u>	<u>70,000</u>	
001 Printing and publication			120,000	70,000	
A03905 Newspapers Periodicals and Books			10,000	40,000	
A03907 Advertising & Publicity			<u>110,000</u>	<u>41,000</u>	
001 Advertising and Publicity			110,000	41,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>		

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4401 Deputy Director Human Rights D.I.Khan					
A041 TOTAL PENSION			<u>600,000</u>		
A04114 Superannuation Encashment of L.P.R			600,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			600,000		
A09 TOTAL PHYSICAL ASSETS			<u>280,000</u>	<u>90,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>75,000</u>	<u>10,000</u>	
A09201 Hardware			<u>75,000</u>	<u>10,000</u>	
001 Hardware			75,000	10,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>5,000</u>	<u>10,000</u>	
A09501 Transport			<u>5,000</u>	<u>10,000</u>	
001 Transport			5,000	10,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>50,000</u>	<u>50,000</u>	
A09601 Plant and Machinery			<u>50,000</u>	<u>50,000</u>	
001 Plant and Machinery			50,000	50,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>20,000</u>	
A09701 Furniture and fixtures			<u>150,000</u>	<u>20,000</u>	
001 Furniture & Fixture			150,000	20,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>90,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4401 Deputy Director Human Rights D.I.Khan					
A130 TOTAL TRANSPORT			<u>10,000</u>	<u>30,000</u>	
A13001 Transport			<u>10,000</u>	<u>30,000</u>	
001 Transport			10,000	30,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>40,000</u>	
A13101 Machinery and Equipment			<u>10,000</u>	<u>40,000</u>	
001 Machinery and Equipment			10,000	40,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			10,000	20,000	
Deputy Director Human Rights D.I.Khan			4,723,000	1,498,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
DP4216	Deputy Director Human Rights Dir Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,442,000</u>	<u>2,234,500</u>	
A011	TOTAL PAY	4		<u>840,000</u>	<u>840,000</u>	
A011-1	TOTAL PAY OF OFFICERS	2		<u>464,000</u>	<u>464,000</u>	
A01101	Total Basic Pay Of Officer	2		<u>464,000</u>	<u>464,000</u>	
D028	Deputy Director (BPS-18)	1		296,000		
C082	Computer Operator (BPS-16)	1		168,000		
A011-2	TOTAL PAY OF OTHER STAFF	2		<u>376,000</u>	<u>376,000</u>	
A01151	Total Basic Pay Other Staff	2		<u>376,000</u>	<u>376,000</u>	
J013	Junior Clerk (BPS-11)	1		244,000		
N005	Naib Qasid (BPS-03)	1		132,000		
A012	TOTAL ALLOWANCES			<u>1,602,000</u>	<u>1,394,500</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,486,000</u>	<u>1,328,500</u>	
A01202	House Rent Allowance			84,000	84,000	
A01203	Conveyance Allowance			68,000	68,000	
A01207	Washing Allowance			175,000	175,000	
A01208	Dress Allowance			175,000	17,500	
A0120D	Integrated Allowance			25,000	25,000	
A01217	Medical Allowance			180,000	180,000	
A01224	Entertainment Allowance			20,000	20,000	
A01226	Computer Allowance			119,000	119,000	
A0122C	Adhoc Relief Allowance - 2015			20,000	20,000	
A0122M	Adhoc Relief Allowance 2016			155,000	155,000	
A0122Y	Ad-hoc Relief Allowance 2017			169,000	169,000	
A01233	Unattractive Area Allowance			<u>163,000</u>	<u>163,000</u>	
001	Unattractive Area Allowance			163,000	163,000	
A0123G	Ad-hoc Relief Allowance-2018			133,000	133,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>116,000</u>	<u>66,000</u>	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4216 Deputy Director Human Rights Dir Upper					
A01274 Medical Charges			<u>50,000</u>		
001 Medical Charges			50,000		
A01278 Leave Salary			<u>50,000</u>	<u>50,000</u>	
001 Leave Salary			50,000	50,000	
A01284 Firewood Allowance			16,000	16,000	
A03 TOTAL OPERATING EXPENSES			<u>251,000</u>	<u>40,000</u>	
A032 TOTAL COMMUNICATIONS			<u>55,000</u>		
A03201 Postage and Telegraph			5,000		
A03202 Telephone and Trunk Call			50,000		
A033 TOTAL UTILITIES			<u>40,000</u>		
A03303 Electricity			<u>40,000</u>		
001 Electricity			40,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>60,000</u>		
A03801 Training - domestic			10,000		
A03805 Travelling Allowance			<u>50,000</u>		
001 Travelling Allowance			50,000		
A039 TOTAL GENERAL			<u>96,000</u>	<u>40,000</u>	
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	
001 Stationery			40,000	40,000	
A03905 Newspapers Periodicals and Books			6,000		
A03970 Others			<u>50,000</u>		
001 Others			50,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>		
A041 TOTAL PENSION			<u>600,000</u>		
A04114 Superannuation Encashment of L.P.R			600,000		

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4216 Deputy Director Human Rights Dir Upper					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			600,000		
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>		
A092 TOTAL COMPUTER EQUIPMENT			<u>100,000</u>		
A09201 Hardware			<u>75,000</u>		
001 Hardware			75,000		
A09202 Software			<u>5,000</u>		
001 Software			5,000		
A09203 I.T. Equipment			20,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>		
A09601 Plant and Machinery			<u>100,000</u>		
001 Plant and Machinery			100,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>		
A09701 Furniture and fixtures			<u>150,000</u>		
001 Furniture & Fixture			150,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>5,000</u>		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>		
A13101 Machinery and Equipment			<u>5,000</u>		
001 Machinery and Equipment			5,000		

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DP4216	Deputy Director Human Rights Dir Upper				
Deputy Director Human Rights Dir Upper			4,248,000	2,274,500	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
HR4349	Deputy Director Human Rights Haripur					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,391,000</u>	<u>1,907,000</u>	
A011	TOTAL PAY	4		<u>740,000</u>	<u>276,000</u>	
A011-1	TOTAL PAY OF OFFICERS	2		<u>464,000</u>		
A01101	Total Basic Pay Of Officer	2		<u>464,000</u>		
D028	Deputy Director (BPS-18)	1		296,000		
C082	Computer Operator (BPS-16)	1		168,000		
A011-2	TOTAL PAY OF OTHER STAFF	2		<u>276,000</u>	<u>276,000</u>	
A01151	Total Basic Pay Other Staff	2		<u>276,000</u>	<u>276,000</u>	
J013	Junior Clerk (BPS-11)	1		144,000		
N005	Naib Qasid (BPS-03)	1		132,000		
A012	TOTAL ALLOWANCES			<u>1,651,000</u>	<u>1,631,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,631,000</u>	<u>1,631,000</u>	
A01202	House Rent Allowance			184,000	184,000	
A01203	Conveyance Allowance			168,000	168,000	
A01207	Washing Allowance			175,000	175,000	
A01208	Dress Allowance			175,000	175,000	
A0120D	Integrated Allowance			10,000	10,000	
A01217	Medical Allowance			180,000	180,000	
A01226	Computer Allowance			119,000	119,000	
A0122M	Adhoc Releif Allowance 2016			155,000	155,000	
A0122Y	Ad-hoc Relief Allowance 2017			169,000	169,000	
A01233	Unattractive Area Allowance			<u>163,000</u>	<u>163,000</u>	
001	Unattractive Area Allowance			163,000	163,000	
A0123G	Ad-hoc Relief Allowance-2018			133,000	133,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>		
A01274	Medical Charges			<u>20,000</u>		
001	Medical Charges			20,000		

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4349 Deputy Director Human Rights Haripur					
A03 TOTAL OPERATING EXPENSES			<u>616,000</u>	<u>30,000</u>	
A032 TOTAL COMMUNICATIONS			<u>55,000</u>		
A03201 Postage and Telegraph			5,000		
A03202 Telephone and Trunk Call			50,000		
A033 TOTAL UTILITIES			<u>120,000</u>		
A03301 Gas			10,000		
A03303 Electricity			<u>100,000</u>		
001 Electricity			100,000		
A03304 Hot and Cold Weather Charges			10,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		
A03805 Travelling Allowance			<u>100,000</u>		
001 Travelling Allowance			100,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		
A039 TOTAL GENERAL			<u>190,000</u>	<u>30,000</u>	
A03901 Stationery			<u>40,000</u>	<u>30,000</u>	
001 Stationery			40,000	30,000	
A03902 Printing and Publication			<u>100,000</u>		
001 Printing and publication			100,000		
A03905 Newspapers Periodicals and Books			10,000		
A03970 Others			<u>40,000</u>		
001 Others			40,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4349 Deputy Director Human Rights Haripur					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>350,000</u>		
A041 TOTAL PENSION			<u>350,000</u>		
A04114 Superannuation Encashment of L.P.R			350,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			600,000		
A09 TOTAL PHYSICAL ASSETS			<u>260,000</u>		
A092 TOTAL COMPUTER EQUIPMENT			<u>10,000</u>		
A09202 Software			<u>10,000</u>		
001 Software			10,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>		
A09601 Plant and Machinery			<u>100,000</u>		
001 Plant and Machinery			100,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>		
A09701 Furniture and fixtures			<u>150,000</u>		
001 Furniture & Fixture			150,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>		
A130 TOTAL TRANSPORT			<u>10,000</u>		
A13001 Transport			<u>10,000</u>		
001 Transport			10,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
HR4349	Deputy Director Human Rights Haripur				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>		
A13101	Machinery and Equipment		<u>10,000</u>		
001	Machinery and Equipment		10,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>		
A13201	Furniture and Fixture		10,000		
Deputy Director Human Rights Haripur			4,247,000	1,937,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KT4431	Deputy Director Human Rights Kohat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,102,000</u>	<u>3,052,000</u>	
A011	TOTAL PAY	4		<u>1,040,000</u>	<u>1,040,000</u>	
A011-1	TOTAL PAY OF OFFICERS	2		<u>664,000</u>	<u>664,000</u>	
A01101	Total Basic Pay Of Officer	2		<u>664,000</u>	<u>664,000</u>	
D028	Deputy Director (BPS-18)	1		396,000		
C082	Computer Operator (BPS-16)	1		268,000		
A011-2	TOTAL PAY OF OTHER STAFF	2		<u>376,000</u>	<u>376,000</u>	
A01151	Total Basic Pay Other Staff	2		<u>376,000</u>	<u>376,000</u>	
J013	Junior Clerk (BPS-11)	1		244,000		
N005	Naib Qasid (BPS-03)	1		132,000		
A012	TOTAL ALLOWANCES			<u>2,062,000</u>	<u>2,012,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,946,000</u>	<u>1,946,000</u>	
A01202	House Rent Allowance			84,000	84,000	
A01203	Conveyance Allowance			168,000	168,000	
A01207	Washing Allowance			175,000	175,000	
A01208	Dress Allowance			175,000	175,000	
A01209	Special Additional Allowance			70,000	70,000	
A0120D	Integrated Allowance			15,000	15,000	
A01217	Medical Allowance			180,000	180,000	
A01224	Entertainment Allowance			20,000	20,000	
A01226	Computer Allowance			19,000	19,000	
A0122C	Adhoc Relief Allowance - 2015			120,000	120,000	
A0122M	Adhoc Relief Allowance 2016			255,000	255,000	
A0122Y	Ad-hoc Relief Allowance 2017			269,000	269,000	
A01233	Unattractive Area Allowance			<u>163,000</u>	<u>163,000</u>	
001	Unattractive Area Allowance			163,000	163,000	
A0123G	Ad-hoc Relief Allowance-2018			233,000	233,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>116,000</u>	<u>66,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4431 Deputy Director Human Rights Kohat					
A01274 Medical Charges			<u>50,000</u>		
001 Medical Charges			50,000		
A01278 Leave Salary			<u>50,000</u>	<u>50,000</u>	
001 Leave Salary			50,000	50,000	
A01284 Firewood Allowance			16,000	16,000	
A03 TOTAL OPERATING EXPENSES			<u>306,000</u>	<u>306,000</u>	
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	
A03201 Postage and Telegraph			10,000	10,000	
A03202 Telephone and Trunk Call			50,000	50,000	
A033 TOTAL UTILITIES			<u>40,000</u>	<u>40,000</u>	
A03303 Electricity			<u>40,000</u>	<u>40,000</u>	
001 Electricity			40,000	40,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>	<u>150,000</u>	
A03801 Training - domestic			<u>10,000</u>	<u>10,000</u>	
001 PITE Domestic			10,000	10,000	
A03805 Travelling Allowance			<u>140,000</u>	<u>140,000</u>	
001 Travelling Allowance			140,000	140,000	
A039 TOTAL GENERAL			<u>56,000</u>	<u>56,000</u>	
A03905 Newspapers Periodicals and Books			6,000	6,000	
A03970 Others			<u>50,000</u>	<u>50,000</u>	
001 Others			50,000	50,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>300,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>300,000</u>	
A04114 Superannuation Encashment of L.P.R			300,000	300,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4431 Deputy Director Human Rights Kohat					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A09 TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>100,000</u>	
A09201 Hardware			<u>75,000</u>	<u>75,000</u>	
001 Hardware			75,000	75,000	
A09202 Software			<u>5,000</u>	<u>5,000</u>	
001 Software			5,000	5,000	
A09203 I.T. Equipment			<u>20,000</u>	<u>20,000</u>	
001 Purchase of 3000 Tablets for ASDEO/School Leader				20,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	
A09701 Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	
001 Furniture & Fixture			150,000	150,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>5,000</u>	<u>5,000</u>	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>	<u>5,000</u>	
A13101 Machinery and Equipment			<u>5,000</u>	<u>5,000</u>	
001 Machinery and Equipment			5,000	5,000	
Deputy Director Human Rights Kohat			4,563,000	4,513,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LK4228	Deputy Director Human Rights Lakki Marwat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,917,000</u>	<u>3,987,000</u>	
A011	TOTAL PAY		4		<u>1,040,000</u>	<u>1,040,000</u>	
A011-1	TOTAL PAY OF OFFICERS		2		<u>664,000</u>	<u>664,000</u>	
A01101	Total Basic Pay Of Officer		2		<u>664,000</u>	<u>664,000</u>	
D028	Deputy Director	(BPS-18)	1		396,000		
C082	Computer Operator	(BPS-16)	1		268,000		
A011-2	TOTAL PAY OF OTHER STAFF		2		<u>376,000</u>	<u>376,000</u>	
A01151	Total Basic Pay Other Staff		2		<u>376,000</u>	<u>376,000</u>	
J013	Junior Clerk	(BPS-11)	1		244,000		
N005	Naib Qasid	(BPS-03)	1		132,000		
A012	TOTAL ALLOWANCES				<u>2,877,000</u>	<u>2,947,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,797,000</u>	<u>2,897,000</u>	
A01202	House Rent Allowance				384,000	384,000	
A01203	Conveyance Allowance				268,000	268,000	
A01207	Washing Allowance				175,000	175,000	
A01208	Dress Allowance				175,000	175,000	
A01209	Special Additional Allowance				79,000	79,000	
A0120D	Integrated Allowance				45,000	45,000	
A01217	Medical Allowance				180,000	180,000	
A0121T	Adhoc Relief Allowance 2013				150,000	150,000	
A01226	Computer Allowance				50,000	50,000	
A0122C	Adhoc Relief Allowance - 2015				175,000	175,000	
A0122M	Adhoc Relief Allowance 2016				155,000	155,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				10,000	10,000	
A0122Y	Ad-hoc Relief Allowance 2017				369,000	369,000	
A01233	Unattractive Area Allowance				<u>163,000</u>	<u>163,000</u>	
001	Unattractive Area Allowance				163,000	163,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4228 Deputy Director Human Rights Lakki Marwat					
A01236 Deputation Allowance			50,000	50,000	
A0123G Ad-hoc Relief Allowance-2018			369,000	369,000	
A0123P Ad-hoc Relief Allowance 2019				100,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>80,000</u>	<u>50,000</u>	
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01278 Leave Salary			<u>50,000</u>	<u>50,000</u>	
001 Leave Salary			50,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>509,000</u>	<u>509,000</u>	
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	
A03201 Postage and Telegraph			5,000	5,000	
A03202 Telephone and Trunk Call			30,000	30,000	
A033 TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	
001 Electricity			50,000	50,000	
A03304 Hot and Cold Weather Charges			50,000	50,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>290,000</u>	<u>290,000</u>	
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	
001 Travelling Allowance			100,000	100,000	
A03806 Transportation of Goods			<u>30,000</u>	<u>30,000</u>	
001 Transportation of Goods			30,000	30,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	
A03821 Training - domestic			10,000	10,000	
A039 TOTAL GENERAL			<u>84,000</u>	<u>84,000</u>	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4228 Deputy Director Human Rights Lakki Marwat					
A03901 Stationery			<u>4,000</u>	<u>4,000</u>	
001 Stationery			4,000	4,000	
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	
001 Printing and publication			20,000	20,000	
A03905 Newspapers Periodicals and Books			10,000	10,000	
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	
001 Advertising and Publicity			10,000	10,000	
A03970 Others			<u>40,000</u>	<u>40,000</u>	
001 Others			40,000	40,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>300,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>300,000</u>	
A04114 Superannuation Encashment of L.P.R			300,000	300,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A09 TOTAL PHYSICAL ASSETS			<u>330,000</u>	<u>330,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>75,000</u>	<u>75,000</u>	
A09201 Hardware			<u>75,000</u>	<u>75,000</u>	
001 Hardware			75,000	75,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>5,000</u>	<u>5,000</u>	
A09501 Transport			<u>5,000</u>	<u>5,000</u>	
001 Transport			5,000	5,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4228 Deputy Director Human Rights Lakki Marwat					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>100,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	
001 Plant and Machinery			100,000	100,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	
A09701 Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	
001 Furniture & Fixture			150,000	150,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	
A130 TOTAL TRANSPORT			<u>10,000</u>	<u>10,000</u>	
A13001 Transport			<u>10,000</u>	<u>10,000</u>	
001 Transport			10,000	10,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	
001 Machinery and Equipment			10,000	10,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	
A13201 Furniture and Fixture			10,000	10,000	
Deputy Director Human Rights Lakki Marwat			5,686,000	5,756,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4290 Deputy Director Human Rights Malakand					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,392,000</u>	<u>5,105,000</u>	
A011 TOTAL PAY	4		<u>1,040,000</u>	<u>750,000</u>	
A011-1 TOTAL PAY OF OFFICERS	2		<u>664,000</u>	<u>650,000</u>	
A01101 Total Basic Pay Of Officer	2		<u>664,000</u>	<u>650,000</u>	
D028 Deputy Director (BPS-18)	1		396,000		
C082 Computer Operator (BPS-16)	1		268,000		
A011-2 TOTAL PAY OF OTHER STAFF	2		<u>376,000</u>	<u>100,000</u>	
A01151 Total Basic Pay Other Staff	2		<u>376,000</u>	<u>100,000</u>	
J013 Junior Clerk (BPS-11)	1		244,000		
N005 Naib Qasid (BPS-03)	1		132,000		
A012 TOTAL ALLOWANCES			<u>2,352,000</u>	<u>4,355,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,252,000</u>	<u>4,155,000</u>	
A01202 House Rent Allowance			84,000	50,000	
A01203 Conveyance Allowance			168,000	100,000	
A01207 Washing Allowance			175,000	175,000	
A01208 Dress Allowance			175,000	200,000	
A0120D Integrated Allowance			55,000	100,000	
A01217 Medical Allowance			280,000	1,000,000	
A0121T Adhoc Relief Allowance 2013				10,000	
A01226 Computer Allowance			59,000	170,000	
A0122C Adhoc Relief Allowance - 2015				1,000,000	
A0122M Adhoc Relief Allowance 2016			355,000	1,000,000	
A0122Y Ad-hoc Relief Allowance 2017			369,000	100,000	
A01233 Unattractive Area Allowance			<u>163,000</u>	<u>50,000</u>	
001 Unattractive Area Allowance			163,000	50,000	
A0123G Ad-hoc Relief Allowance-2018			369,000	100,000	
A0123P Ad-hoc Relief Allowance 2019				100,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>200,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4290 Deputy Director Human Rights Malakand					
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	
001 Medical Charges			50,000	50,000	
A01278 Leave Salary			<u>50,000</u>	<u>50,000</u>	
001 Leave Salary			50,000	50,000	
A012AE Integrated allowance				100,000	
A03 TOTAL OPERATING EXPENSES			<u>524,000</u>	<u>440,000</u>	
A032 TOTAL COMMUNICATIONS			<u>4,000</u>	<u>40,000</u>	
A03201 Postage and Telegraph			4,000	40,000	
A033 TOTAL UTILITIES			<u>100,000</u>	<u>50,000</u>	
A03304 Hot and Cold Weather Charges			100,000	50,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>150,000</u>	
A03805 Travelling Allowance			<u>200,000</u>	<u>50,000</u>	
001 Travelling Allowance			200,000	50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>100,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	100,000	
A039 TOTAL GENERAL			<u>120,000</u>	<u>200,000</u>	
A03901 Stationery			<u>20,000</u>	<u>100,000</u>	
001 Stationery			20,000	100,000	
A03903 Conference/Seminars/Workshops/ Symposia			50,000	50,000	
A03970 Others			<u>50,000</u>	<u>50,000</u>	
001 Others			50,000	50,000	
Deputy Director Human Rights Malakand			3,916,000	5,545,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
MR4737	Deputy Director Human Rights Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,976,000</u>	<u>3,926,000</u>	
A011	TOTAL PAY	4		<u>1,240,000</u>	<u>1,240,000</u>	
A011-1	TOTAL PAY OF OFFICERS	2		<u>664,000</u>	<u>664,000</u>	
A01101	Total Basic Pay Of Officer	2		<u>664,000</u>	<u>664,000</u>	
D028	Deputy Director (BPS-18)	1		396,000		
C082	Computer Operator (BPS-16)	1		268,000		
A011-2	TOTAL PAY OF OTHER STAFF	2		<u>576,000</u>	<u>576,000</u>	
A01151	Total Basic Pay Other Staff	2		<u>576,000</u>	<u>576,000</u>	
J013	Junior Clerk (BPS-11)	1		344,000		
N005	Naib Qasid (BPS-03)	1		232,000		
A012	TOTAL ALLOWANCES			<u>2,736,000</u>	<u>2,686,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,636,000</u>	<u>2,636,000</u>	
A01202	House Rent Allowance			384,000	384,000	
A01203	Conveyance Allowance			168,000	168,000	
A01207	Washing Allowance			175,000	175,000	
A01208	Dress Allowance			175,000	175,000	
A0120D	Integrated Allowance			75,000	75,000	
A01217	Medical Allowance			380,000	380,000	
A01226	Computer Allowance			59,000	59,000	
A0122M	Adhoc Releif Allowance 2016			355,000	355,000	
A0122Y	Ad-hoc Relief Allowance 2017			369,000	369,000	
A01233	Unattractive Area Allowance			<u>163,000</u>	<u>163,000</u>	
001	Unattractive Area Allowance			163,000	163,000	
A0123G	Ad-hoc Relief Allowance-2018			333,000	333,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>50,000</u>	
A01274	Medical Charges			<u>50,000</u>		
001	Medical Charges			50,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4737 Deputy Director Human Rights Mardan					
A01278 Leave Salary			<u>50,000</u>	<u>50,000</u>	
001 Leave Salary			50,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>615,000</u>	<u>615,000</u>	
A032 TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	
A03201 Postage and Telegraph			15,000	15,000	
A03202 Telephone and Trunk Call			15,000	15,000	
A033 TOTAL UTILITIES			<u>150,000</u>	<u>150,000</u>	
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	
001 Electricity			100,000	100,000	
A03304 Hot and Cold Weather Charges			50,000	50,000	
A036 TOTAL MOTOR VEHICLES			<u>75,000</u>	<u>75,000</u>	
A03603 Registration			75,000	75,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>	<u>250,000</u>	
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	
001 Travelling Allowance			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	
A039 TOTAL GENERAL			<u>110,000</u>	<u>110,000</u>	
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	
001 Stationery			40,000	40,000	
A03905 Newspapers Periodicals and Books			10,000	10,000	
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	
001 Advertising and Publicity			10,000	10,000	
A03917 Law Charges			10,000	10,000	
A03970 Others			<u>40,000</u>	<u>40,000</u>	
001 Others			40,000	40,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4737 Deputy Director Human Rights Mardan					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>30,000</u>	<u>30,000</u>	
A041 TOTAL PENSION			<u>30,000</u>	<u>30,000</u>	
A04114 Superannuation Encashment of L.P.R			30,000	30,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A09 TOTAL PHYSICAL ASSETS			<u>30,000</u>	<u>30,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>	<u>30,000</u>	
A09601 Plant and Machinery			<u>30,000</u>	<u>30,000</u>	
001 Plant and Machinery			30,000	30,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>50,000</u>	
A130 TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	
A13001 Transport			<u>20,000</u>	<u>20,000</u>	
001 Transport			20,000	20,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	
001 Machinery and Equipment			20,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
MR4737	Deputy Director Human Rights Mardan				
A13201 Furniture and Fixture			10,000	10,000	
Deputy Director Human Rights Mardan			5,301,000	5,251,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PR4959	DIRECTROATE GENERAL OF LAW & HUMAN RIGHT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,693,000</u>	<u>34,480,000</u>	
A011	TOTAL PAY		<u>67</u>		<u>22,971,000</u>	<u>17,452,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>		<u>13,910,000</u>	<u>11,452,000</u>	
A01101	Total Basic Pay Of Officer		<u>25</u>		<u>13,892,000</u>	<u>11,400,000</u>	
D068	Director General	(BPS-20)	1		840,000		
D063	Director	(BPS-19)	1		867,000		
S096	Solicitor	(BPS-19)	1		1,000,000		
D028	Deputy Director	(BPS-18)	2		1,460,000		
D053	Deputy Solicitor	(BPS-18)	1		957,000		
A021	Administrative Officer	(BPS-17)	1		452,000		
A079	Assistant Director	(BPS-17)	1		1,052,000		
A603	Assistant Director (Media & Research)	(BPS-17)	1		476,000		
A807	Assistant Solicitor	(BPS-17)	2		1,250,000		
P075	Private Secretary	(BPS-17)	1		372,000		
S166	Superintendent	(BPS-17)	2		784,000		
A057	Assistant	(BPS-16)	4		1,784,000		
C082	Computer Operator	(BPS-16)	6		1,796,000		
S061	Senior Scale Stenographer	(BPS-16)	1		802,000		
A01102	Personal pay					30,000	
A01103	Special Pay				10,000	14,000	
A01105	Qualification Pay				8,000	8,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>		<u>9,061,000</u>	<u>6,000,000</u>	
A01151	Total Basic Pay Other Staff		<u>42</u>		<u>9,061,000</u>	<u>6,000,000</u>	
S035	Senior Clerk	(BPS-14)	1		400,000		
J013	Junior Clerk	(BPS-11)	8		1,617,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PR4959	DIRECTROATE GENERAL OF LAW & HUMAN RIGHT						
D112	Driver	(BPS-06)	4		1,095,000		
D006	Daftari	(BPS-04)	1		306,000		
Q004	Qasid	(BPS-04)	1		264,000		
C057	Chowkidar	(BPS-03)	6		1,220,000		
M010	Mali	(BPS-03)	1		162,000		
N005	Naib Qasid	(BPS-03)	17		3,405,000		
S162	Sweeper	(BPS-03)	3		592,000		
A012	TOTAL ALLOWANCES				<u>19,722,000</u>	<u>17,028,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,646,000</u>	<u>15,828,000</u>	
A01201	Senior Post Allowance				50,000	50,000	
A01202	House Rent Allowance				2,310,000	2,099,000	
A01203	Conveyance Allowance				1,710,000	1,891,000	
A01207	Washing Allowance				28,000	20,000	
A01208	Dress Allowance				58,000	11,000	
A01209	Special Additional Allowance				100,000	100,000	
A0120D	Integrated Allowance				125,000	73,000	
A0120E	Housing Subsidy Allowance					1,100,000	
A0120N	Special allowances @ 30% of basic pay for Secretar				675,000	30,000	
A01217	Medical Allowance				1,219,000	1,110,000	
A0121T	Adhoc Relief Allowance 2013				870,000	407,000	
A0121Z	Adhoc Relief Allowance-2014					2,000	
A01224	Entertainment Allowance				80,000	15,000	
A01226	Computer Allowance				100,000	108,000	
A0122C	Adhoc Relief Allowance - 2015				580,000	362,000	
A0122M	Adhoc Releif Allowance 2016				1,390,000	1,328,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,054,000	1,769,000	
A01233	Unattractive Area Allowance				<u>120,000</u>	<u>12,000</u>	
001	Unattractive Area Allowance				120,000	12,000	
A01236	Deputation Allowance				331,000	100,000	
A01238	Charge allowance				10,000	10,000	
A01239	Special allowance				<u>200,000</u>	<u>600,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
PR4959	DIRECTROATE GENERAL OF LAW & HUMAN RIGHT				
001	Special Allowance		200,000	600,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)		4,557,000	1,719,000	
A0123G	Ad-hoc Relief Allowance-2018		2,054,000	1,600,000	
A0123P	Ad-hoc Relief Allowance 2019			1,300,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,076,000</u>	<u>1,200,000</u>	
A01274	Medical Charges		<u>376,000</u>	<u>500,000</u>	
001	Medical Charges		376,000	500,000	
A01278	Leave Salary		<u>700,000</u>	<u>700,000</u>	
001	Leave Salary		700,000	700,000	
A03	TOTAL OPERATING EXPENSES		<u>4,646,000</u>	<u>6,296,000</u>	
A032	TOTAL COMMUNICATIONS		<u>578,000</u>	<u>551,000</u>	
A03201	Postage and Telegraph		128,000	200,000	
A03202	Telephone and Trunk Call		350,000	350,000	
A03205	Courier and pilot service		100,000	1,000	
A033	TOTAL UTILITIES		<u>1,193,000</u>	<u>2,200,000</u>	
A03301	Gas		171,000	300,000	
A03302	Water		10,000	100,000	
A03303	Electricity		<u>462,000</u>	<u>1,200,000</u>	
001	Electricity		462,000	1,200,000	
A03304	Hot and Cold Weather Charges		550,000	600,000	
A034	TOTAL OCCUPANCY COSTS		<u>10,000</u>	<u>1,000</u>	
A03402	Rent for Office Building		10,000	1,000	
A036	TOTAL MOTOR VEHICLES		<u>75,000</u>	<u>20,000</u>	
A03603	Registration		75,000	20,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4959 DIRECTORATE GENERAL OF LAW & HUMAN RIGHT					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,390,000</u>	<u>1,805,000</u>	
A03801 Training - domestic			250,000	250,000	
A03805 Travelling Allowance			<u>400,000</u>	<u>800,000</u>	
001 Travelling Allowance			400,000	800,000	
A03806 Transportation of Goods			<u>10,000</u>	<u>5,000</u>	
001 Transportation of Goods			10,000	5,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>650,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	650,000	
A03808 Conveyance Charges			<u>80,000</u>	<u>100,000</u>	
001 Conveyance Charges			80,000	100,000	
A039 TOTAL GENERAL			<u>1,400,000</u>	<u>1,719,000</u>	
A03901 Stationery			<u>350,000</u>	<u>300,000</u>	
001 Stationery			350,000	300,000	
A03902 Printing and Publication			<u>100,000</u>	<u>300,000</u>	
001 Printing and publication			100,000	300,000	
A03903 Conference/Seminars/Workshops/ Symposia			200,000	200,000	
A03905 Newspapers Periodicals and Books			150,000	219,000	
A03907 Advertising & Publicity			<u>300,000</u>	<u>350,000</u>	
001 Advertising and Publicity			300,000	350,000	
A03970 Others			<u>300,000</u>	<u>350,000</u>	
001 Others			300,000	350,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>900,000</u>	<u>100,000</u>	
A041 TOTAL PENSION			<u>900,000</u>	<u>100,000</u>	
A04114 Superannuation Encashment of L.P.R			900,000	100,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000,000</u>	<u>250,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>1,000,000</u>	<u>250,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4959 DIRECTORATE GENERAL OF LAW & HUMAN RIGHT					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000,000</u>	<u>250,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000,000	250,000	
A06 TOTAL TRANSFERS			<u>100,000</u>	<u>250,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>250,000</u>	
A06301 Entertainments & Gifts			100,000	250,000	
A09 TOTAL PHYSICAL ASSETS			<u>5,925,000</u>	<u>9,050,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>150,000</u>	<u>150,000</u>	
A09201 Hardware			<u>100,000</u>	<u>100,000</u>	
001 Hardware			100,000	100,000	
A09202 Software			<u>50,000</u>	<u>50,000</u>	
001 Software			50,000	50,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>5,000,000</u>	<u>8,000,000</u>	
A09501 Transport			<u>5,000,000</u>	<u>8,000,000</u>	
001 Transport			5,000,000	8,000,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>375,000</u>	<u>400,000</u>	
A09601 Plant and Machinery			<u>375,000</u>	<u>400,000</u>	
001 Plant and Machinery			375,000	400,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>400,000</u>	<u>500,000</u>	
A09701 Furniture and fixtures			<u>400,000</u>	<u>500,000</u>	
001 Furniture & Fixture			400,000	500,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4959 DIRECTROATE GENERAL OF LAW & HUMAN RIGHT					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>560,000</u>	<u>910,000</u>	
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>300,000</u>	
A13001 Transport			<u>200,000</u>	<u>300,000</u>	
001 Transport			200,000	300,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>300,000</u>	
A13101 Machinery and Equipment			<u>150,000</u>	<u>300,000</u>	
001 Machinery and Equipment			150,000	300,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>210,000</u>	<u>310,000</u>	
A13701 Hardware			60,000	60,000	
A13702 Software			50,000	50,000	
A13703 I.T. Equipment			100,000	200,000	
DIRECTROATE GENERAL OF LAW & HUMAN RIGHT			55,824,000	51,336,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4996 Judicial Academy Khyber Pakhtunkhwa					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>121,000,000</u>	<u>121,000,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>121,000,000</u>	<u>121,000,000</u>	
A05270 To Others			<u>121,000,000</u>	<u>121,000,000</u>	
001 To Others			121,000,000	121,000,000	
Judicial Academy Khyber Pakhtunkhwa			121,000,000	121,000,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SU4338	Deputy Director Human Rights Swabi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,862,000</u>	<u>3,812,000</u>	
A011	TOTAL PAY	4		<u>1,040,000</u>	<u>1,040,000</u>	
A011-1	TOTAL PAY OF OFFICERS	2		<u>664,000</u>	<u>664,000</u>	
A01101	Total Basic Pay Of Officer	2		<u>664,000</u>	<u>664,000</u>	
D028	Deputy Director (BPS-18)	1		396,000		
C082	Computer Operator (BPS-16)	1		268,000		
A011-2	TOTAL PAY OF OTHER STAFF	2		<u>376,000</u>	<u>376,000</u>	
A01151	Total Basic Pay Other Staff	2		<u>376,000</u>	<u>376,000</u>	
J013	Junior Clerk (BPS-11)	1		244,000		
N005	Naib Qasid (BPS-03)	1		132,000		
A012	TOTAL ALLOWANCES			<u>2,822,000</u>	<u>2,772,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,692,000</u>	<u>2,692,000</u>	
A01202	House Rent Allowance			284,000	284,000	
A01203	Conveyance Allowance			168,000	168,000	
A01207	Washing Allowance			175,000	175,000	
A01208	Dress Allowance			175,000	175,000	
A01209	Special Additional Allowance			70,000	70,000	
A0120D	Integrated Allowance			55,000	55,000	
A01217	Medical Allowance			280,000	280,000	
A01224	Entertainment Allowance			20,000	20,000	
A01226	Computer Allowance			19,000	19,000	
A0122C	Adhoc Relief Allowance - 2015			290,000	290,000	
A0122M	Adhoc Relief Allowance 2016			255,000	255,000	
A0122Y	Ad-hoc Relief Allowance 2017			369,000	369,000	
A01233	Unattractive Area Allowance			<u>163,000</u>	<u>163,000</u>	
001	Unattractive Area Allowance			163,000	163,000	
A0123G	Ad-hoc Relief Allowance-2018			369,000	369,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>130,000</u>	<u>80,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SU4338	Deputy Director Human Rights Swabi				
A01271	Overtime Allowance		10,000	10,000	
A01274	Medical Charges		<u>50,000</u>		
001	Medical Charges		50,000		
A01278	Leave Salary		<u>50,000</u>	<u>50,000</u>	
001	Leave Salary		50,000	50,000	
A01284	Firewood Allowance		20,000	20,000	
A03	TOTAL OPERATING EXPENSES		<u>456,000</u>	<u>456,000</u>	
A032	TOTAL COMMUNICATIONS		<u>60,000</u>	<u>60,000</u>	
A03201	Postage and Telegraph		10,000	10,000	
A03202	Telephone and Trunk Call		50,000	50,000	
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	
001	Electricity		40,000	40,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>260,000</u>	<u>260,000</u>	
A03801	Training - domestic		<u>10,000</u>	<u>10,000</u>	
001	PITE Domestic		10,000	10,000	
A03805	Travelling Allowance		<u>150,000</u>	<u>150,000</u>	
001	Travelling Allowance		150,000	150,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>	<u>100,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator		100,000	100,000	
A039	TOTAL GENERAL		<u>96,000</u>	<u>96,000</u>	
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	
001	Stationery		40,000	40,000	
A03905	Newspapers Periodicals and Books		6,000	6,000	
A03970	Others		<u>50,000</u>	<u>50,000</u>	
001	Others		50,000	50,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4338 Deputy Director Human Rights Swabi					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>500,000</u>	
A041 TOTAL PENSION			<u>500,000</u>	<u>500,000</u>	
A04114 Superannuation Encashment of L.P.R			500,000	500,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A09 TOTAL PHYSICAL ASSETS			<u>330,000</u>	<u>330,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>80,000</u>	<u>80,000</u>	
A09201 Hardware			<u>75,000</u>	<u>75,000</u>	
001 Hardware			75,000	75,000	
A09202 Software			<u>5,000</u>	<u>5,000</u>	
001 Software			5,000	5,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>100,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	
001 Plant and Machinery			100,000	100,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	
A09701 Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	
001 Furniture & Fixture			150,000	150,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>5,000</u>	<u>5,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SU4338	Deputy Director Human Rights Swabi				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	
001	Machinery and Equipment		5,000	5,000	
Deputy Director Human Rights Swabi			5,753,000	5,703,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SW4475	Additional Advocate General Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,062,000</u>	<u>15,766,000</u>	
A011	TOTAL PAY			13	<u>6,479,000</u>	<u>4,616,000</u>	
A011-1	TOTAL PAY OF OFFICERS			6	<u>4,911,000</u>	<u>3,513,000</u>	
A01101	Total Basic Pay Of Officer			6	<u>4,911,000</u>	<u>3,513,000</u>	
A009	Additional Advocate General	(Special)	1	1,331,000			
A664	Assistant Advocate General	(BPS-19)	2	2,574,000			
A057	Assistant	(BPS-16)	1	274,000			
C082	Computer Operator	(BPS-16)	1	434,000			
S061	Senior Scale Stenographer	(BPS-16)	1	298,000			
A011-2	TOTAL PAY OF OTHER STAFF			7	<u>1,568,000</u>	<u>1,103,000</u>	
A01151	Total Basic Pay Other Staff			7	<u>1,568,000</u>	<u>1,103,000</u>	
J013	Junior Clerk	(BPS-11)	1	372,000			
D112	Driver	(BPS-06)	2	376,000			
C057	Chowkidar	(BPS-03)	1	360,000			
N005	Naib Qasid	(BPS-03)	2	364,000			
S162	Sweeper	(BPS-03)	1	96,000			
A012	TOTAL ALLOWANCES				<u>10,583,000</u>	<u>11,150,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,803,000</u>	<u>10,425,000</u>	
A01202	House Rent Allowance				1,140,000	936,000	
A01203	Conveyance Allowance				575,000	335,000	
A01207	Washing Allowance				5,000	5,000	
A01208	Dress Allowance				5,000	5,000	
A0120D	Integrated Allowance				12,000	12,000	
A01217	Medical Allowance				295,000	166,000	
A0121T	Adhoc Relief Allowance 2013				275,000	47,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SW4475	Additional Advocate General Swat				
A01224	Entertainment Allowance		95,000	95,000	
A01226	Computer Allowance		37,000	20,000	
A0122C	Adhoc Relief Allowance - 2015		240,000	50,000	
A0122M	Adhoc Relief Allowance 2016		400,000	220,000	
A0122N	Special Conveyance Allowance to Disabled Employees			60,000	
A0122Y	Ad-hoc Relief Allowance 2017		582,000	462,000	
A01233	Unattractive Area Allowance		<u>95,000</u>	<u>128,000</u>	
001	Unattractive Area Allowance		95,000	128,000	
A01239	Special allowance			<u>400,000</u>	
001	Special Allowance			400,000	
A0123G	Ad-hoc Relief Allowance-2018		677,000	462,000	
A0123P	Ad-hoc Relief Allowance 2019			277,000	
A01241	Utility allowance for electricity		195,000	232,000	
A01248	Judicial Allowance		175,000	463,000	
A01252	Non Practising Allowance		5,000,000	6,050,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>780,000</u>	<u>725,000</u>	
A01271	Overtime Allowance		80,000	25,000	
A01274	Medical Charges		<u>200,000</u>	<u>200,000</u>	
001	Medical Charges		200,000	200,000	
A01278	Leave Salary		<u>500,000</u>	<u>500,000</u>	
001	Leave Salary		500,000	500,000	
A03	TOTAL OPERATING EXPENSES		<u>4,980,000</u>	<u>3,715,000</u>	
A032	TOTAL COMMUNICATIONS		<u>250,000</u>	<u>350,000</u>	
A03201	Postage and Telegraph		50,000	50,000	
A03202	Telephone and Trunk Call		200,000	300,000	
A033	TOTAL UTILITIES		<u>700,000</u>	<u>550,000</u>	
A03304	Hot and Cold Weather Charges		700,000	550,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>900,000</u>	<u>725,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4475 Additional Advocate General Swat					
A03805 Travelling Allowance			<u>500,000</u>	<u>500,000</u>	
001 Travelling Allowance			500,000	500,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>350,000</u>	<u>150,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			350,000	150,000	
A03808 Conveyance Charges			<u>50,000</u>	<u>75,000</u>	
001 Conveyance Charges			50,000	75,000	
A039 TOTAL GENERAL			<u>3,130,000</u>	<u>2,090,000</u>	
A03901 Stationery			<u>180,000</u>	<u>180,000</u>	
001 Stationery			180,000	180,000	
A03902 Printing and Publication			<u>50,000</u>	<u>10,000</u>	
001 Printing and publication			50,000	10,000	
A03905 Newspapers Periodicals and Books			300,000	300,000	
A03917 Law Charges			2,500,000	1,500,000	
A03970 Others			<u>100,000</u>	<u>100,000</u>	
001 Others			100,000	100,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>500,000</u>	
A041 TOTAL PENSION			<u>500,000</u>	<u>500,000</u>	
A04114 Superannuation Encashment of L.P.R			500,000	500,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A09 TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>100,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SW4475	Additional Advocate General Swat				
001	Plant and Machinery		100,000	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>100,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>100,000</u>	
A13101	Machinery and Equipment		<u>100,000</u>	<u>100,000</u>	
001	Machinery and Equipment		100,000	100,000	
Additional Advocate General Swat			23,342,000	20,781,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SW4953	Deputy Director Human Rights Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,187,000</u>	<u>3,187,000</u>	
A011	TOTAL PAY		4		<u>640,000</u>	<u>640,000</u>	
A011-1	TOTAL PAY OF OFFICERS		2		<u>364,000</u>	<u>364,000</u>	
A01101	Total Basic Pay Of Officer		2		<u>364,000</u>	<u>364,000</u>	
D028	Deputy Director	(BPS-18)	1		196,000		
C082	Computer Operator	(BPS-16)	1		168,000		
A011-2	TOTAL PAY OF OTHER STAFF		2		<u>276,000</u>	<u>276,000</u>	
A01151	Total Basic Pay Other Staff		2		<u>276,000</u>	<u>276,000</u>	
J013	Junior Clerk	(BPS-11)	1		144,000		
N005	Naib Qasid	(BPS-03)	1		132,000		
A012	TOTAL ALLOWANCES				<u>2,547,000</u>	<u>2,547,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,447,000</u>	<u>2,447,000</u>	
A01202	House Rent Allowance				384,000	384,000	
A01203	Conveyance Allowance				168,000	168,000	
A01207	Washing Allowance				175,000	175,000	
A01208	Dress Allowance				175,000	175,000	
A01209	Special Additional Allowance				50,000	50,000	
A0120D	Integrated Allowance				15,000	15,000	
A01217	Medical Allowance				180,000	180,000	
A01226	Computer Allowance				180,000	180,000	
A0122M	Adhoc Releif Allowance 2016				255,000	255,000	
A0122Y	Ad-hoc Relief Allowance 2017				369,000	369,000	
A01233	Unattractive Area Allowance				<u>163,000</u>	<u>163,000</u>	
001	Unattractive Area Allowance				163,000	163,000	
A0123G	Ad-hoc Relief Allowance-2018				333,000	333,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>100,000</u>	<u>100,000</u>	
A01274	Medical Charges				<u>50,000</u>	<u>50,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4953 Deputy Director Human Rights Swat					
001 Medical Charges			50,000	50,000	
A01278 Leave Salary			<u>50,000</u>	<u>50,000</u>	
001 Leave Salary			50,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>475,000</u>	<u>475,000</u>	
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	
A03201 Postage and Telegraph			5,000	5,000	
A03202 Telephone and Trunk Call			30,000	30,000	
A033 TOTAL UTILITIES			<u>90,000</u>	<u>90,000</u>	
A03303 Electricity			<u>40,000</u>	<u>40,000</u>	
001 Electricity			40,000	40,000	
A03304 Hot and Cold Weather Charges			50,000	50,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>110,000</u>	
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	
001 Travelling Allowance			50,000	50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000</u>	<u>50,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			50,000	50,000	
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	
001 Conveyance Charges			10,000	10,000	
A039 TOTAL GENERAL			<u>240,000</u>	<u>240,000</u>	
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	
001 Stationery			40,000	40,000	
A03903 Conference/Seminars/Workshops/ Symposia			100,000	100,000	
A03905 Newspapers Periodicals and Books			10,000	10,000	
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	
001 Advertising and Publicity			50,000	50,000	
A03970 Others			<u>40,000</u>	<u>40,000</u>	
001 Others			40,000	40,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SW4953	Deputy Director Human Rights Swat				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500,000</u>	<u>500,000</u>	
A041	TOTAL PENSION		<u>500,000</u>	<u>500,000</u>	
A04114	Superannuation Encashment of L.P.R		500,000	500,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000	
A09	TOTAL PHYSICAL ASSETS		<u>225,000</u>	<u>225,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>75,000</u>	<u>75,000</u>	
A09201	Hardware		<u>75,000</u>	<u>75,000</u>	
001	Hardware		75,000	75,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>100,000</u>	
A09601	Plant and Machinery		<u>100,000</u>	<u>100,000</u>	
001	Plant and Machinery		100,000	100,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>	<u>50,000</u>	
A09701	Furniture and fixtures		<u>50,000</u>	<u>50,000</u>	
001	Furniture & Fixture		50,000	50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SW4953	Deputy Director Human Rights Swat				
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	
001	Machinery and Equipment		10,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		10,000	10,000	
Deputy Director Human Rights Swat			5,007,000	5,007,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
TG4008	Civil Courts District Tor Ghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,335,000</u>	<u>20,118,000</u>	
A011	TOTAL PAY		29		<u>5,427,000</u>	<u>6,971,000</u>	
A011-1	TOTAL PAY OF OFFICERS		7		<u>2,461,000</u>	<u>3,934,000</u>	
A01101	Total Basic Pay Of Officer		7		<u>2,461,000</u>	<u>3,934,000</u>	
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2		825,000		
C061	Civil Judge	(BPS-18)	2		841,000		
A057	Assistant	(BPS-16)	1		382,000		
C082	Computer Operator	(BPS-16)	2		413,000		
A011-2	TOTAL PAY OF OTHER STAFF		22		<u>2,966,000</u>	<u>3,037,000</u>	
A01151	Total Basic Pay Other Staff		22		<u>2,966,000</u>	<u>3,037,000</u>	
S035	Senior Clerk	(BPS-14)	3		365,000		
S114	Steno Typist	(BPS-14)	3		434,000		
J013	Junior Clerk	(BPS-11)	6		846,000		
D112	Driver	(BPS-06)	2		206,000		
C057	Chowkidar	(BPS-03)	2		607,000		
N005	Naib Qasid	(BPS-03)	5		417,000		
S162	Sweeper	(BPS-03)	1		91,000		
A012	TOTAL ALLOWANCES				<u>10,908,000</u>	<u>13,147,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,920,000</u>	<u>12,159,000</u>	
A01202	House Rent Allowance				1,244,000	693,000	
A01203	Conveyance Allowance				648,000	783,000	
A01207	Washing Allowance				9,000	6,000	
A01208	Dress Allowance				12,000	6,000	
A0120D	Integrated Allowance				63,000	30,000	
A0120K	Special Judicial Allowance				2,335,000	4,179,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
TG4008	Civil Courts District Tor Ghar				
A0120X	Adhoc Allowance - 2010		923,000	923,000	
A01217	Medical Allowance		561,000	447,000	
A0121T	Adhoc Relief Allowance 2013		349,000	141,000	
A01224	Entertainment Allowance		10,000	10,000	
A01226	Computer Allowance		12,000	12,000	
A0122C	Adhoc Relief Allowance - 2015		328,000	86,000	
A0122M	Adhoc Relief Allowance 2016		659,000	499,000	
A0122Y	Ad-hoc Relief Allowance 2017		518,000	657,000	
A01233	Unattractive Area Allowance		<u>374,000</u>	<u>76,000</u>	
001	Unattractive Area Allowance		374,000	76,000	
A0123G	Ad-hoc Relief Allowance-2018		517,000	657,000	
A0123P	Ad-hoc Relief Allowance 2019			314,000	
A01241	Utility allowance for electricity		671,000	1,185,000	
A01248	Judicial Allowance		687,000	1,455,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>988,000</u>	<u>988,000</u>	
A01271	Overtime Allowance		288,000	288,000	
A01274	Medical Charges		<u>600,000</u>	<u>600,000</u>	
001	Medical Charges		600,000	600,000	
A01278	Leave Salary		<u>100,000</u>	<u>100,000</u>	
001	Leave Salary		100,000	100,000	
A03	TOTAL OPERATING EXPENSES		<u>5,064,000</u>	<u>5,132,000</u>	
A032	TOTAL COMMUNICATIONS		<u>97,000</u>	<u>105,000</u>	
A03201	Postage and Telegraph		25,000	25,000	
A03202	Telephone and Trunk Call		72,000	80,000	
A033	TOTAL UTILITIES		<u>1,900,000</u>	<u>1,300,000</u>	
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	
001	Electricity		300,000	300,000	
A03304	Hot and Cold Weather Charges		1,600,000	1,000,000	
A034	TOTAL OCCUPANCY COSTS		<u>190,000</u>	<u>19,000</u>	
A03402	Rent for Office Building		190,000	19,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4008 Civil Courts District Tor Ghar					
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	
A03603 Registration			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,781,000</u>	<u>2,612,000</u>	
A03801 Training - domestic			<u>300,000</u>	<u>300,000</u>	
001 PITE Domestic			300,000	300,000	
A03805 Travelling Allowance			<u>571,000</u>	<u>1,172,000</u>	
001 Travelling Allowance			571,000	1,172,000	
A03806 Transportation of Goods			<u>100,000</u>	<u>63,000</u>	
001 Transportation of Goods			100,000	63,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>567,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	567,000	
A03808 Conveyance Charges			<u>60,000</u>	<u>60,000</u>	
001 Conveyance Charges			60,000	60,000	
A03821 Training - domestic			450,000	450,000	
A039 TOTAL GENERAL			<u>1,095,000</u>	<u>1,095,000</u>	
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	
001 Stationery			100,000	100,000	
A03902 Printing and Publication			<u>600,000</u>	<u>600,000</u>	
001 Printing and publication			600,000	600,000	
A03905 Newspapers Periodicals and Books			115,000	115,000	
A03906 Uniforms and Protective Clothing			50,000	50,000	
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	
001 Advertising and Publicity			100,000	100,000	
A03970 Others			<u>130,000</u>	<u>130,000</u>	
001 Others			130,000	130,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>500,000</u>	
A041 TOTAL PENSION			<u>500,000</u>	<u>500,000</u>	
A04114 Superannuation Encashment of L.P.R			500,000	500,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4008 Civil Courts District Tor Ghar					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>58,000</u>	<u>25,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>58,000</u>	<u>25,000</u>	
A06301 Entertainments & Gifts			58,000	25,000	
A09 TOTAL PHYSICAL ASSETS			<u>508,000</u>	<u>508,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>181,000</u>	<u>181,000</u>	
A09201 Hardware			<u>58,000</u>	<u>58,000</u>	
001 Hardware			58,000	58,000	
A09202 Software			<u>23,000</u>	<u>23,000</u>	
001 Software			23,000	23,000	
A09203 I.T. Equipment			100,000	100,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>100,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	
001 Plant and Machinery			100,000	100,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	
A09701 Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	
001 Furniture & Fixture			150,000	150,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4008 Civil Courts District Tor Ghar					
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>77,000</u>	<u>77,000</u>	
A09899 Others			<u>77,000</u>	<u>77,000</u>	
001 Others				77,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>447,000</u>	<u>280,000</u>	
A130 TOTAL TRANSPORT			<u>77,000</u>	<u>150,000</u>	
A13001 Transport			<u>77,000</u>	<u>150,000</u>	
001 Transport			77,000	150,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>50,000</u>	
A13101 Machinery and Equipment			<u>40,000</u>	<u>50,000</u>	
001 Machinery and Equipment			40,000	50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	
A13201 Furniture and Fixture			30,000	30,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>300,000</u>	<u>50,000</u>	
A13301 Office Buildings			<u>300,000</u>	<u>50,000</u>	
001 Office Buildings			300,000	50,000	
Civil Courts District Tor Ghar			23,512,000	27,163,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
TG4009	Process Serving Establishment Tor Ghar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,181,000</u>	<u>2,519,000</u>	
A011	TOTAL PAY	5		<u>1,717,000</u>	<u>878,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>326,000</u>	<u>345,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>326,000</u>	<u>345,000</u>	
A057	Assistant (BPS-16)	1		326,000		
A011-2	TOTAL PAY OF OTHER STAFF	4		<u>1,391,000</u>	<u>533,000</u>	
A01151	Total Basic Pay Other Staff	4		<u>1,391,000</u>	<u>533,000</u>	
J013	Junior Clerk (BPS-11)	1		460,000		
B057	Bailiff (BPS-06)	1		507,000		
P081	Process Server (BPS-05)	2		424,000		
A012	TOTAL ALLOWANCES			<u>2,464,000</u>	<u>1,641,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,039,000</u>	<u>1,216,000</u>	
A01202	House Rent Allowance			254,000	98,000	
A01203	Conveyance Allowance			123,000	150,000	
A01205	Dearness Allowance			3,000		
A01217	Medical Allowance			163,000	83,000	
A0121T	Adhoc Relief Allowance 2013			195,000	14,000	
A0122C	Adhoc Relief Allowance - 2015			169,000	10,000	
A0122M	Adhoc Relief Allowance 2016			208,000	80,000	
A0122Y	Ad-hoc Relief Allowance 2017			179,000	88,000	
A01233	Unattractive Area Allowance			<u>130,000</u>	<u>15,000</u>	
001	Unattractive Area Allowance			130,000	15,000	
A0123G	Ad-hoc Relief Allowance-2018			179,000	74,000	
A0123P	Ad-hoc Relief Allowance 2019				100,000	
A01241	Utility allowance for electricity			208,000	295,000	
A01248	Judicial Allowance			228,000	209,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>425,000</u>	<u>425,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
TG4009	Process Serving Establishment Tor Ghar				
A01274	Medical Charges		<u>125,000</u>	<u>125,000</u>	
001	Medical Charges		125,000	125,000	
A01278	Leave Salary		<u>300,000</u>	<u>300,000</u>	
001	Leave Salary		300,000	300,000	
A03	TOTAL OPERATING EXPENSES		<u>491,000</u>	<u>674,000</u>	
A032	TOTAL COMMUNICATIONS		<u>26,000</u>		
A03201	Postage and Telegraph		26,000		
A033	TOTAL UTILITIES		<u>100,000</u>	<u>200,000</u>	
A03304	Hot and Cold Weather Charges		100,000	200,000	
A036	TOTAL MOTOR VEHICLES		<u>12,000</u>	<u>12,000</u>	
A03603	Registration		12,000	12,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>313,000</u>	<u>422,000</u>	
A03805	Travelling Allowance		<u>141,000</u>	<u>150,000</u>	
001	Travelling Allowance		141,000	150,000	
A03806	Transportation of Goods		<u>72,000</u>	<u>72,000</u>	
001	Transportation of Goods		72,000	72,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>	<u>200,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator		100,000	200,000	
A039	TOTAL GENERAL		<u>40,000</u>	<u>40,000</u>	
A03906	Uniforms and Protective Clothing		40,000	40,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500,000</u>	<u>1,000,000</u>	
A041	TOTAL PENSION		<u>500,000</u>	<u>1,000,000</u>	
A04114	Superannuation Encashment of L.P.R		500,000	1,000,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4009 Process Serving Establishment Tor Ghar					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>18,000</u>	<u>18,000</u>	
A130 TOTAL TRANSPORT			<u>18,000</u>	<u>18,000</u>	
A13001 Transport			<u>18,000</u>	<u>18,000</u>	
001 Transport			18,000	18,000	
Process Serving Establishment Tor Ghar			5,790,000	4,811,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
CL4001	Session Courts (District & Session Judges) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>31,122,470</u>	<u>38,938,000</u>
A011	TOTAL PAY			48		<u>13,953,000</u>	<u>15,357,000</u>
A011-1	TOTAL PAY OF OFFICERS			12		<u>5,798,000</u>	<u>7,405,000</u>
A01101	Total Basic Pay Of Officer			<u>12</u>		<u>5,798,000</u>	<u>7,393,000</u>
D083	District And Sessions Judge	(BPS-21)	1		1,210,000		
A014	Additional District And Session Judge	(BPS-20)	1		848,000		
S166	Superintendent	(BPS-17)	1		812,000		
A057	Assistant	(BPS-16)	3		1,096,000		
C082	Computer Operator	(BPS-16)	5		1,138,000		
S061	Senior Scale Stenographer	(BPS-16)	1		694,000		
A01102	Personal pay						12,000
A011-2	TOTAL PAY OF OTHER STAFF			36		<u>8,155,000</u>	<u>7,952,000</u>
A01151	Total Basic Pay Other Staff			<u>36</u>		<u>8,095,000</u>	<u>7,892,000</u>
B056	Budget & Accounts Assistant	(BPS-14)	1		398,000		
S035	Senior Clerk	(BPS-14)	2		1,000,000		
J013	Junior Clerk	(BPS-11)	14		2,068,000		
B057	Bailiff	(BPS-06)	1		229,000		
D112	Driver	(BPS-06)	2		387,000		
P081	Process Server	(BPS-05)	3		696,000		
D006	Daftari	(BPS-04)	2		773,000		
C057	Chowkidar	(BPS-03)	1		323,000		
M010	Mali	(BPS-03)	1		323,000		
N005	Naib Qasid	(BPS-03)	5		966,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
CL4001	Session Courts (District & Session Judges) Chitral					
S162	Sweeper	(BPS-03)	4	932,000		
A01152	Personal pay			60,000	60,000	
A012	TOTAL ALLOWANCES			<u>17,169,470</u>	<u>23,581,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,468,470</u>	<u>22,726,000</u>	
A01201	Senior Post Allowance			81,000	32,000	
A01202	House Rent Allowance			1,059,000	1,015,000	
A01203	Conveyance Allowance			1,602,000	1,580,000	
A01207	Washing Allowance			13,000	15,000	
A01208	Dress Allowance			11,000	11,000	
A0120D	Integrated Allowance			55,000	36,000	
A0120K	Special Judicial Allowance			2,440,000	3,189,000	
A0120X	Adhoc Allowance - 2010			832,470	300,000	
A01217	Medical Allowance			984,000	895,000	
A0121A	Ad - hoc Allowance - 2011				1,000	
A0121T	Adhoc Relief Allowance 2013			390,000	269,000	
A01224	Entertainment Allowance			36,000	16,000	
A01226	Computer Allowance			47,000	100,000	
A0122C	Adhoc Relief Allowance - 2015			260,000	187,000	
A0122M	Adhoc Relief Allowance 2016			1,226,000	1,095,000	
A0122S	Utility Allowance				5,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,609,000	1,600,000	
A01233	Unattractive Area Allowance			<u>1,000,000</u>	<u>1,210,000</u>	
001	Unattractive Area Allowance			1,000,000	1,210,000	
A0123G	Ad-hoc Relief Allowance-2018			1,610,000	1,600,000	
A0123P	Ad-hoc Relief Allowance 2019				1,600,000	
A01241	Utility allowance for electricity			871,000	6,151,000	
A01248	Judicial Allowance			2,342,000	1,819,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>701,000</u>	<u>855,000</u>	
A01274	Medical Charges			<u>61,000</u>	<u>61,000</u>	
001	Medical Charges			61,000	61,000	
A01278	Leave Salary			<u>100,000</u>	<u>100,000</u>	
001	Leave Salary			100,000	100,000	
A01284	Firewood Allowance			514,000	668,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4001 Session Courts (District & Session Judges) Chitral					
A012AE Integrated allowance			26,000	26,000	
A03 TOTAL OPERATING EXPENSES			<u>4,935,000</u>	<u>6,313,000</u>	
A032 TOTAL COMMUNICATIONS			<u>189,000</u>	<u>308,000</u>	
A03201 Postage and Telegraph			50,000	70,000	
A03202 Telephone and Trunk Call			139,000	238,000	
A033 TOTAL UTILITIES			<u>1,435,000</u>	<u>1,700,000</u>	
A03303 Electricity			<u>200,000</u>	<u>200,000</u>	
001 Electricity			200,000	200,000	
A03304 Hot and Cold Weather Charges			1,235,000	1,500,000	
A036 TOTAL MOTOR VEHICLES			<u>80,000</u>	<u>80,000</u>	
A03603 Registration			30,000	30,000	
A03670 Others			<u>50,000</u>	<u>50,000</u>	
001 Others			50,000	50,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,266,000</u>	<u>3,005,000</u>	
A03805 Travelling Allowance			<u>1,200,000</u>	<u>1,600,000</u>	
001 Travelling Allowance			1,200,000	1,600,000	
A03806 Transportation of Goods			<u>40,000</u>	<u>20,000</u>	
001 Transportation of Goods			40,000	20,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>1,159,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	1,159,000	
A03808 Conveyance Charges			<u>6,000</u>	<u>6,000</u>	
001 Conveyance Charges			6,000	6,000	
A03821 Training - domestic			220,000	220,000	
A039 TOTAL GENERAL			<u>965,000</u>	<u>1,220,000</u>	
A03901 Stationery			<u>150,000</u>	<u>350,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4001 Session Courts (District & Session Judges) Chitral					
001 Stationery			150,000	350,000	
A03902 Printing and Publication			<u>400,000</u>	<u>150,000</u>	
001 Printing and publication			400,000	150,000	
A03905 Newspapers Periodicals and Books			100,000	200,000	
A03906 Uniforms and Protective Clothing			73,000	70,000	
A03907 Advertising & Publicity			<u>100,000</u>	<u>249,000</u>	
001 Advertising and Publicity			100,000	249,000	
A03919 Payments to Other for Service Rendered			<u>50,000</u>	<u>100,000</u>	
001 Payments to Others for Service Rendered			50,000	100,000	
A03970 Others			<u>92,000</u>	<u>101,000</u>	
001 Others			92,000	101,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>610,000</u>	<u>610,000</u>	
A041 TOTAL PENSION			<u>610,000</u>	<u>610,000</u>	
A04106 Reimbursement of medical charges to pensioners			10,000	10,000	
A04114 Superannuation Encashment of L.P.R			600,000	600,000	
A06 TOTAL TRANSFERS			<u>250,000</u>	<u>250,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>250,000</u>	<u>250,000</u>	
A06301 Entertainments & Gifts			250,000	250,000	
A09 TOTAL PHYSICAL ASSETS			<u>580,000</u>	<u>1,405,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>230,000</u>	<u>180,000</u>	
A09201 Hardware			<u>100,000</u>	<u>50,000</u>	
001 Hardware			100,000	50,000	
A09202 Software			<u>50,000</u>	<u>50,000</u>	
001 Software			50,000	50,000	
A09203 I.T. Equipment			80,000	80,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4001 Session Courts (District & Session Judges) Chitral					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>150,000</u>	<u>725,000</u>	
A09601 Plant and Machinery			<u>150,000</u>	<u>725,000</u>	
001 Plant and Machinery			150,000	725,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>500,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>500,000</u>	
001 Furniture & Fixture			200,000	500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,220,000</u>	<u>2,562,000</u>	
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>375,000</u>	
A13001 Transport			<u>300,000</u>	<u>375,000</u>	
001 Transport			300,000	375,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>130,000</u>	<u>130,000</u>	
A13101 Machinery and Equipment			<u>130,000</u>	<u>130,000</u>	
001 Machinery and Equipment			130,000	130,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>60,000</u>	
A13201 Furniture and Fixture			80,000	60,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,500,000</u>	<u>1,750,000</u>	
A13301 Office Buildings			<u>1,000,000</u>	<u>1,500,000</u>	
001 Office Buildings			1,000,000	1,500,000	
A13302 Residential Buildings			<u>500,000</u>	<u>250,000</u>	
001 Residential Buildings				250,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
CL4001	Session Courts (District & Session Judges) Chitral				
A137	TOTAL COMPUTER EQUIPMENT		<u>210,000</u>	<u>247,000</u>	
A13701	Hardware		90,000	65,000	
A13702	Software		36,000	120,000	
A13703	I.T. Equipment		84,000	62,000	
	Session Courts (District & Session Judges) Chitral		39,717,470	50,078,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
CL4002	Civil Courts (Civil Judges) Chitral					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>50,356,630</u>	<u>72,097,000</u>	
A011	TOTAL PAY	114		<u>21,256,000</u>	<u>28,662,000</u>	
A011-1	TOTAL PAY OF OFFICERS	30		<u>8,227,000</u>	<u>11,600,000</u>	
A01101	Total Basic Pay Of Officer	30		<u>8,227,000</u>	<u>11,600,000</u>	
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	1,343,000		
C061	Civil Judge	(BPS-18)	12	5,316,000		
A057	Assistant	(BPS-16)	1	580,000		
C082	Computer Operator	(BPS-16)	15	988,000		
A011-2	TOTAL PAY OF OTHER STAFF	84		<u>13,029,000</u>	<u>17,062,000</u>	
A01151	Total Basic Pay Other Staff	84		<u>13,029,000</u>	<u>17,062,000</u>	
S035	Senior Clerk	(BPS-14)	10	2,606,000		
S114	Steno Typist	(BPS-14)	6	1,610,000		
J013	Junior Clerk	(BPS-11)	27	2,216,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	1	313,000		
B057	Bailiff	(BPS-06)	3	855,000		
D112	Driver	(BPS-06)	2	206,000		
P081	Process Server	(BPS-05)	6	1,181,000		
C057	Chowkidar	(BPS-03)	5	888,000		
N005	Naib Qasid	(BPS-03)	19	2,277,000		
S162	Sweeper	(BPS-03)	5	877,000		
A012	TOTAL ALLOWANCES			<u>29,100,630</u>	<u>43,435,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>27,550,630</u>	<u>41,835,000</u>	
A01202	House Rent Allowance			2,435,000	2,240,000	
A01203	Conveyance Allowance			2,135,000	3,600,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
CL4002	Civil Courts (Civil Judges) Chitral				
A01207	Washing Allowance		25,000	15,000	
A01208	Dress Allowance		29,000	20,000	
A0120D	Integrated Allowance		99,000	87,000	
A0120K	Special Judicial Allowance		4,680,000	7,197,000	
A0120X	Adhoc Allowance - 2010		844,630	15,000	
A01217	Medical Allowance		1,981,000	1,950,000	
A0121A	Ad - hoc Allowance - 2011			4,000	
A0121T	Adhoc Relief Allowance 2013		192,000	475,000	
A0121Z	Adhoc Relief Allowance-2014			2,000	
A01224	Entertainment Allowance		10,000	12,000	
A01226	Computer Allowance		141,000	270,000	
A0122C	Adhoc Relief Allowance - 2015		446,000	335,000	
A0122M	Adhoc Relief Allowance 2016		625,000	2,060,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	
A0122S	Utility Allowance			12,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,217,000	2,872,000	
A01233	Unattractive Area Allowance		<u>2,000,000</u>	<u>2,585,000</u>	
001	Unattractive Area Allowance		2,000,000	2,585,000	
A0123G	Ad-hoc Relief Allowance-2018		2,217,000	2,883,000	
A0123P	Ad-hoc Relief Allowance 2019			2,291,000	
A01241	Utility allowance for electricity		2,319,000	8,551,000	
A01248	Judicial Allowance		5,155,000	4,323,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,550,000</u>	<u>1,600,000</u>	
A01274	Medical Charges		<u>380,000</u>	<u>200,000</u>	
001	Medical Charges		380,000	200,000	
A01278	Leave Salary		<u>250,000</u>	<u>250,000</u>	
001	Leave Salary		250,000	250,000	
A01284	Firewood Allowance		920,000	1,150,000	
A03	TOTAL OPERATING EXPENSES		<u>6,649,000</u>	<u>6,998,000</u>	
A032	TOTAL COMMUNICATIONS		<u>277,000</u>	<u>166,000</u>	
A03201	Postage and Telegraph		27,000	27,000	
A03202	Telephone and Trunk Call		250,000	139,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4002 Civil Courts (Civil Judges) Chitral					
A033 TOTAL UTILITIES			<u>2,227,000</u>	<u>2,727,000</u>	
A03303 Electricity			<u>227,000</u>	<u>227,000</u>	
001 Electricity			227,000	227,000	
A03304 Hot and Cold Weather Charges			2,000,000	2,500,000	
A036 TOTAL MOTOR VEHICLES			<u>50,000</u>	<u>10,000</u>	
A03603 Registration			50,000	10,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,285,000</u>	<u>2,481,000</u>	
A03801 Training - domestic			300,000	150,000	
A03805 Travelling Allowance			<u>1,000,000</u>	<u>1,235,000</u>	
001 Travelling Allowance			1,000,000	1,235,000	
A03806 Transportation of Goods			<u>70,000</u>	<u>35,000</u>	
001 Transportation of Goods			70,000	35,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>236,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	236,000	
A03808 Conveyance Charges			<u>15,000</u>	<u>25,000</u>	
001 Conveyance Charges			15,000	25,000	
A03821 Training - domestic			1,600,000	800,000	
A039 TOTAL GENERAL			<u>810,000</u>	<u>1,614,000</u>	
A03901 Stationery			<u>200,000</u>	<u>500,000</u>	
001 Stationery			200,000	500,000	
A03902 Printing and Publication			<u>100,000</u>	<u>400,000</u>	
001 Printing and publication			100,000	400,000	
A03905 Newspapers Periodicals and Books			100,000	50,000	
A03906 Uniforms and Protective Clothing			160,000	300,000	
A03907 Advertising & Publicity			<u>100,000</u>	<u>196,000</u>	
001 Advertising and Publicity			100,000	196,000	
A03970 Others			<u>150,000</u>	<u>168,000</u>	
001 Others			150,000	168,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4002 Civil Courts (Civil Judges) Chitral					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>300,000</u>	
A041 TOTAL PENSION			<u>600,000</u>	<u>300,000</u>	
A04114 Superannuation Encashment of L.P.R			600,000	300,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>9,000</u>	<u>5,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>9,000</u>	<u>5,000</u>	
A06301 Entertainments & Gifts			9,000	5,000	
A09 TOTAL PHYSICAL ASSETS			<u>801,000</u>	<u>900,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>600,000</u>	<u>650,000</u>	
A09201 Hardware			<u>300,000</u>	<u>500,000</u>	
001 Hardware			300,000	500,000	
A09202 Software			<u>100,000</u>	<u>150,000</u>	
001 Software			100,000	150,000	
A09203 I.T. Equipment			200,000		
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4002 Civil Courts (Civil Judges) Chitral					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>100,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	
001 Plant and Machinery			100,000	100,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>150,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>150,000</u>	
001 Furniture & Fixture			100,000	150,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,413,000</u>	<u>1,459,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>204,000</u>	
A13001 Transport			<u>100,000</u>	<u>204,000</u>	
001 Transport			100,000	204,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>80,000</u>	
A13101 Machinery and Equipment			<u>100,000</u>	<u>80,000</u>	
001 Machinery and Equipment			100,000	80,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>50,000</u>	
A13201 Furniture and Fixture			100,000	50,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000,000</u>	<u>1,075,000</u>	
A13301 Office Buildings			<u>500,000</u>	<u>500,000</u>	
001 Office Buildings			500,000	500,000	
A13302 Residential Buildings			<u>500,000</u>	<u>575,000</u>	
001 Residential Buildings				575,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
CL4002	Civil Courts (Civil Judges) Chitral				
A137	TOTAL COMPUTER EQUIPMENT		<u>113,000</u>	<u>50,000</u>	
A13701	Hardware		100,000	50,000	
A13702	Software		13,000		
	Civil Courts (Civil Judges) Chitral		60,428,630	82,359,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
CL4011	Process Serving Establishment for Subordinate Judges Courts, Chitral.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,868,000</u>	<u>16,928,000</u>	
A011	TOTAL PAY	24		<u>4,862,000</u>	<u>7,278,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>466,000</u>	<u>549,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>466,000</u>	<u>549,000</u>	
A057	Assistant (BPS-16)	1		466,000		
A011-2	TOTAL PAY OF OTHER STAFF	23		<u>4,396,000</u>	<u>6,729,000</u>	
A01151	Total Basic Pay Other Staff	23		<u>4,396,000</u>	<u>6,729,000</u>	
J013	Junior Clerk (BPS-11)	3		840,000		
B057	Bailiff (BPS-06)	2		796,000		
P081	Process Server (BPS-05)	18		2,760,000		
A012	TOTAL ALLOWANCES			<u>11,006,000</u>	<u>9,650,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,386,000</u>	<u>9,020,000</u>	
A01202	House Rent Allowance			1,305,000	500,000	
A01203	Conveyance Allowance			860,000	745,000	
A01205	Dearness Allowance			26,000	26,000	
A0120K	Special Judicial Allowance			1,360,000	300,000	
A01217	Medical Allowance			860,000	523,000	
A0121T	Adhoc Relief Allowance 2013			510,000	150,000	
A0121Z	Adhoc Relief Allowance-2014			2,000	2,000	
A0122C	Adhoc Relief Allowance - 2015			342,000	100,000	
A0122M	Adhoc Relief Allowance 2016			1,260,000	555,000	
A0122Y	Ad-hoc Relief Allowance 2017			505,000	728,000	
A01233	Unattractive Area Allowance			<u>700,000</u>	<u>610,000</u>	
001	Unattractive Area Allowance			700,000	610,000	
A0123G	Ad-hoc Relief Allowance-2018			506,000	728,000	
A0123P	Ad-hoc Relief Allowance 2019				728,000	
A01241	Utility allowance for electricity			750,000	2,325,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4011 Process Serving Establishment for Subordinate Judges Courts, Chitral.					
A01248 Judicial Allowance			1,400,000	1,000,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>620,000</u>	<u>630,000</u>	
A01274 Medical Charges			<u>90,000</u>	<u>90,000</u>	
001 Medical Charges			90,000	90,000	
A01278 Leave Salary			<u>210,000</u>	<u>210,000</u>	
001 Leave Salary			210,000	210,000	
A01284 Firewood Allowance			320,000	330,000	
A03 TOTAL OPERATING EXPENSES			<u>1,115,000</u>	<u>3,699,000</u>	
A033 TOTAL UTILITIES			<u>465,000</u>	<u>1,083,000</u>	
A03304 Hot and Cold Weather Charges			465,000	1,083,000	
A036 TOTAL MOTOR VEHICLES			<u>50,000</u>		
A03603 Registration			50,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>350,000</u>	<u>2,291,000</u>	
A03805 Travelling Allowance			<u>200,000</u>	<u>351,000</u>	
001 Travelling Allowance			200,000	351,000	
A03806 Transportation of Goods			<u>150,000</u>	<u>150,000</u>	
001 Transportation of Goods			150,000	150,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,790,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				1,790,000	
A039 TOTAL GENERAL			<u>250,000</u>	<u>325,000</u>	
A03906 Uniforms and Protective Clothing			250,000	325,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>300,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
CL4011	Process Serving Establishment for Subordinate Judges Courts, Chitral.				
A041	TOTAL PENSION		<u>600,000</u>	<u>300,000</u>	
A04114	Superannuation Encashment of L.P.R		600,000	300,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>120,000</u>	<u>120,000</u>	
A130	TOTAL TRANSPORT		<u>120,000</u>	<u>120,000</u>	
A13001	Transport		<u>120,000</u>	<u>120,000</u>	
001	Transport		120,000	120,000	
	Process Serving Establishment for Subordinate Judges Courts, Chitral.		18,303,000	21,647,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
CL4161	District Attorney, Chitral					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,693,000</u>	<u>4,703,000</u>	
A011	TOTAL PAY	14		<u>4,177,000</u>	<u>2,477,000</u>	
A011-1	TOTAL PAY OF OFFICERS	5		<u>2,900,000</u>	<u>1,200,000</u>	
A01101	Total Basic Pay Of Officer	5		<u>2,900,000</u>	<u>1,200,000</u>	
D570	District Attorney (BPS-19)	1		942,000		
D571	Deputy District Attorney (BPS-18)	1		700,000		
A728	Assistant District Attorney (BPS-17)	1		692,000		
C082	Computer Operator (BPS-16)	2		566,000		
A011-2	TOTAL PAY OF OTHER STAFF	9		<u>1,277,000</u>	<u>1,277,000</u>	
A01151	Total Basic Pay Other Staff	9		<u>1,277,000</u>	<u>1,277,000</u>	
J013	Junior Clerk (BPS-11)	3		432,000		
D112	Driver (BPS-06)	1		135,000		
C057	Chowkidar (BPS-03)	2		250,000		
N005	Naib Qasid (BPS-03)	3		460,000		
A012	TOTAL ALLOWANCES			<u>4,516,000</u>	<u>2,226,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,191,000</u>	<u>2,109,000</u>	
A01202	House Rent Allowance			514,000	220,000	
A01203	Conveyance Allowance			494,000	220,000	
A01207	Washing Allowance			7,000	7,000	
A01208	Dress Allowance			5,000	5,000	
A0120D	Integrated Allowance			16,000	20,000	
A01217	Medical Allowance			518,000	200,000	
A0121T	Adhoc Relief Allowance 2013			370,000	80,000	
A01224	Entertainment Allowance			6,000	6,000	
A01226	Computer Allowance			21,000	21,000	
A0122C	Adhoc Relief Allowance - 2015			300,000	30,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4161 District Attorney, Chitral					
A0122M Adhoc Releif Allowance 2016			260,000	150,000	
A0122Y Ad-hoc Relief Allowance 2017			437,000	250,000	
A01233 Unattractive Area Allowance			<u>412,000</u>	<u>250,000</u>	
001 Unattractive Area Allowance			412,000	250,000	
A01239 Special allowance			<u>400,000</u>	<u>150,000</u>	
001 Special Allowance			400,000	150,000	
A0123G Ad-hoc Relief Allowance-2018			431,000	250,000	
A0123P Ad-hoc Relief Allowance 2019				250,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>325,000</u>	<u>117,000</u>	
A01271 Overtime Allowance			24,000	10,000	
A01274 Medical Charges			<u>61,000</u>	<u>10,000</u>	
001 Medical Charges			61,000	10,000	
A01278 Leave Salary			<u>150,000</u>	<u>5,000</u>	
001 Leave Salary			150,000	5,000	
A01284 Firewood Allowance			90,000	92,000	
A03 TOTAL OPERATING EXPENSES			<u>1,060,000</u>	<u>1,275,000</u>	
A032 TOTAL COMMUNICATIONS			<u>55,000</u>	<u>65,000</u>	
A03201 Postage and Telegraph			5,000	5,000	
A03202 Telephone and Trunk Call			50,000	60,000	
A033 TOTAL UTILITIES			<u>450,000</u>	<u>500,000</u>	
A03304 Hot and Cold Weather Charges			450,000	500,000	
A036 TOTAL MOTOR VEHICLES			<u>75,000</u>	<u>10,000</u>	
A03603 Registration			75,000	10,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>500,000</u>	
A03805 Travelling Allowance			<u>200,000</u>	<u>300,000</u>	
001 Travelling Allowance			200,000	300,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4161 District Attorney, Chitral					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>200,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	200,000	
A039 TOTAL GENERAL			<u>180,000</u>	<u>200,000</u>	
A03901 Stationery			<u>80,000</u>	<u>90,000</u>	
001 Stationery			80,000	90,000	
A03905 Newspapers Periodicals and Books			50,000	50,000	
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	
001 Advertising and Publicity			10,000	10,000	
A03970 Others			<u>40,000</u>	<u>50,000</u>	
001 Others			40,000	50,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>600,000</u>	
A041 TOTAL PENSION			<u>600,000</u>	<u>600,000</u>	
A04114 Superannuation Encashment of L.P.R			600,000	600,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A09 TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>80,000</u>	<u>80,000</u>	
A09601 Plant and Machinery			<u>80,000</u>	<u>80,000</u>	
001 Plant and Machinery			80,000	80,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>30,000</u>	<u>30,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4161 District Attorney, Chitral					
A09701 Furniture and fixtures			<u>30,000</u>	<u>30,000</u>	
001 Furniture & Fixture			30,000	30,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>60,000</u>	<u>60,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	
A13001 Transport			<u>50,000</u>	<u>50,000</u>	
001 Transport			50,000	50,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	
001 Machinery and Equipment			10,000	10,000	
District Attorney, Chitral			11,123,000	7,348,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
DA4015	Session Courts (District & Session Judges) Lower Dir						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,915,000</u>	<u>54,646,000</u>	
A011	TOTAL PAY		<u>74</u>		<u>23,243,000</u>	<u>23,838,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>		<u>12,864,000</u>	<u>11,920,000</u>	
A01101	Total Basic Pay Of Officer		<u>21</u>		<u>12,864,000</u>	<u>11,920,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		2,451,000		
A014	Additional District And Session Judge	(BPS-20)	2		2,878,000		
S166	Superintendent	(BPS-17)	1		1,081,000		
A057	Assistant	(BPS-16)	6		2,360,000		
C082	Computer Operator	(BPS-16)	6		1,756,000		
S061	Senior Scale Stenographer	(BPS-16)	5		2,338,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>53</u>		<u>10,379,000</u>	<u>11,918,000</u>	
A01151	Total Basic Pay Other Staff		<u>53</u>		<u>10,357,000</u>	<u>11,896,000</u>	
B056	Budget & Accounts Assistant	(BPS-14)	1		362,000		
S035	Senior Clerk	(BPS-14)	2		863,000		
J013	Junior Clerk	(BPS-11)	19		2,688,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	2		696,000		
D112	Driver	(BPS-06)	3		489,000		
B057	Bailiff	(BPS-04)	1		301,000		
D006	Daftari	(BPS-04)	2		540,000		
C057	Chowkidar	(BPS-03)	4		977,000		
N005	Naib Qasid	(BPS-03)	9		1,556,000		
P081	Process Server	(BPS-03)	4		941,000		
S162	Sweeper	(BPS-03)	6		944,000		

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
DA4015	Session Courts (District & Session Judges) Lower Dir					
A01152	Personal pay			22,000	22,000	
A012	TOTAL ALLOWANCES			<u>29,672,000</u>	<u>30,808,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>29,013,000</u>	<u>30,129,000</u>	
A01201	Senior Post Allowance			98,000	50,000	
A01202	House Rent Allowance			1,759,000	1,490,000	
A01203	Conveyance Allowance			4,101,000	2,331,000	
A01205	Dearness Allowance			33,000	33,000	
A01207	Washing Allowance			24,000	22,000	
A01208	Dress Allowance			29,000	20,000	
A0120D	Integrated Allowance			68,000	54,000	
A0120K	Special Judicial Allowance			3,183,000	4,519,000	
A0120X	Adhoc Allowance - 2010			1,523,000	300,000	
A01217	Medical Allowance			1,784,000	1,355,000	
A0121T	Adhoc Relief Allowance 2013			2,795,000	450,000	
A01224	Entertainment Allowance			58,000	23,000	
A01226	Computer Allowance			113,000	100,000	
A0122C	Adhoc Relief Allowance - 2015			860,000	308,000	
A0122M	Adhoc Relief Allowance 2016			1,893,000	1,695,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,706,000	2,369,000	
A01233	Unattractive Area Allowance			<u>610,000</u>	<u>967,000</u>	
001	Unattractive Area Allowance			610,000	967,000	
A0123G	Ad-hoc Relief Allowance-2018			2,709,000	2,369,000	
A0123P	Ad-hoc Relief Allowance 2019				1,932,000	
A01241	Utility allowance for electricity			2,394,000	6,302,000	
A01248	Judicial Allowance			2,273,000	3,440,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>659,000</u>	<u>679,000</u>	
A01274	Medical Charges			<u>200,000</u>	<u>220,000</u>	
001	Medical Charges			200,000	220,000	
A01278	Leave Salary			<u>100,000</u>	<u>100,000</u>	
001	Leave Salary			100,000	100,000	
A01284	Firewood Allowance			300,000	300,000	
A012AE	Integrated allowance			59,000	59,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DA4015	Session Courts (District & Session Judges) Lower Dir				
A03	TOTAL OPERATING EXPENSES		<u>4,810,000</u>	<u>7,195,000</u>	
A032	TOTAL COMMUNICATIONS		<u>360,000</u>	<u>440,000</u>	
A03201	Postage and Telegraph		60,000	40,000	
A03202	Telephone and Trunk Call		300,000	400,000	
A033	TOTAL UTILITIES		<u>1,650,000</u>	<u>2,350,000</u>	
A03301	Gas		300,000	300,000	
A03303	Electricity		<u>350,000</u>	<u>750,000</u>	
001	Electricity		350,000	750,000	
A03304	Hot and Cold Weather Charges		1,000,000	1,300,000	
A036	TOTAL MOTOR VEHICLES		<u>44,000</u>	<u>50,000</u>	
A03603	Registration		20,000		
A03670	Others		<u>24,000</u>	<u>50,000</u>	
001	Others		24,000	50,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,674,000</u>	<u>2,973,000</u>	
A03801	Training - domestic		200,000	200,000	
A03805	Travelling Allowance		<u>500,000</u>	<u>1,600,000</u>	
001	Travelling Allowance		500,000	1,600,000	
A03806	Transportation of Goods		<u>50,000</u>	<u>50,000</u>	
001	Transportation of Goods		50,000	50,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>600,000</u>	<u>799,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator		600,000	799,000	
A03808	Conveyance Charges		<u>24,000</u>	<u>24,000</u>	
001	Conveyance Charges		24,000	24,000	
A03821	Training - domestic		300,000	300,000	
A039	TOTAL GENERAL		<u>1,082,000</u>	<u>1,382,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DA4015	Session Courts (District & Session Judges) Lower Dir				
A03901	Stationery		<u>200,000</u>	<u>400,000</u>	
001	Stationery		200,000	400,000	
A03902	Printing and Publication		<u>400,000</u>	<u>400,000</u>	
001	Printing and publication		400,000	400,000	
A03905	Newspapers Periodicals and Books		132,000	232,000	
A03906	Uniforms and Protective Clothing		100,000	100,000	
A03907	Advertising & Publicity		<u>70,000</u>	<u>70,000</u>	
001	Advertising and Publicity		70,000	70,000	
A03919	Payments to Other for Service Rendered		<u>80,000</u>	<u>80,000</u>	
001	Payments to Others for Service Rendered		80,000	80,000	
A03970	Others		<u>100,000</u>	<u>100,000</u>	
001	Others		100,000	100,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,000,000</u>	
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,000,000</u>	
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000	
A06	TOTAL TRANSFERS		<u>100,000</u>	<u>100,000</u>	
A063	TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>100,000</u>	
A06301	Entertainments & Gifts		100,000	100,000	
A09	TOTAL PHYSICAL ASSETS		<u>560,000</u>	<u>2,460,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4015 Session Courts (District & Session Judges) Lower Dir					
A092 TOTAL COMPUTER EQUIPMENT			<u>260,000</u>	<u>860,000</u>	
A09201 Hardware			<u>100,000</u>	<u>500,000</u>	
001 Hardware			100,000	500,000	
A09202 Software			<u>60,000</u>	<u>60,000</u>	
001 Software			60,000	60,000	
A09203 I.T. Equipment			100,000	300,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>100,000</u>	<u>100,000</u>	
A09501 Transport			<u>100,000</u>	<u>100,000</u>	
001 Transport			100,000	100,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>1,000,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>1,000,000</u>	
001 Plant and Machinery			100,000	1,000,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>500,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>500,000</u>	
001 Furniture & Fixture			100,000	500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,350,000</u>	<u>2,350,000</u>	
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	
A13001 Transport			<u>200,000</u>	<u>200,000</u>	
001 Transport			200,000	200,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	
A13101 Machinery and Equipment			<u>200,000</u>	<u>200,000</u>	
001 Machinery and Equipment			200,000	200,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4015 Session Courts (District & Session Judges) Lower Dir					
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	
A13201 Furniture and Fixture			100,000	100,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,500,000</u>	<u>1,500,000</u>	
A13301 Office Buildings			<u>1,000,000</u>	<u>1,000,000</u>	
001 Office Buildings			1,000,000	1,000,000	
A13302 Residential Buildings			<u>500,000</u>	<u>500,000</u>	
001 Residential Buildings			500,000	500,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>350,000</u>	<u>350,000</u>	
A13701 Hardware			100,000	100,000	
A13702 Software			50,000	50,000	
A13703 I.T. Equipment			200,000	200,000	
Session Courts (District & Session Judges) Lower Dir			62,335,000	68,351,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
DA4003	Civil Courts (Civil Judges) Lower Dir						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,209,000</u>	<u>64,230,000</u>	
A011	TOTAL PAY		96		<u>22,470,000</u>	<u>25,585,000</u>	
A011-1	TOTAL PAY OF OFFICERS		23		<u>8,912,000</u>	<u>10,500,000</u>	
A01101	Total Basic Pay Of Officer		23		<u>8,912,000</u>	<u>10,500,000</u>	
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2		1,311,000		
C061	Civil Judge	(BPS-18)	11		5,554,000		
A057	Assistant	(BPS-16)	1		593,000		
C082	Computer Operator	(BPS-16)	9		1,454,000		
A011-2	TOTAL PAY OF OTHER STAFF		73		<u>13,558,000</u>	<u>15,085,000</u>	
A01151	Total Basic Pay Other Staff		73		<u>13,558,000</u>	<u>15,085,000</u>	
S035	Senior Clerk	(BPS-14)	13		3,014,000		
S114	Steno Typist	(BPS-14)	5		2,105,000		
J013	Junior Clerk	(BPS-11)	16		3,052,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	2		304,000		
B057	Bailiff	(BPS-06)	3		285,000		
D112	Driver	(BPS-06)	2		206,000		
P081	Process Server	(BPS-05)	6		575,000		
B057	Bailiff	(BPS-04)	1		69,000		
C057	Chowkidar	(BPS-03)	6		883,000		
N005	Naib Qasid	(BPS-03)	15		2,418,000		
S162	Sweeper	(BPS-03)	4		647,000		
A012	TOTAL ALLOWANCES				<u>29,739,000</u>	<u>38,645,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,058,000</u>	<u>37,940,000</u>	
A01202	House Rent Allowance				2,340,000	2,100,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DA4003	Civil Courts (Civil Judges) Lower Dir				
A01203	Conveyance Allowance		3,087,000	2,880,000	
A01207	Washing Allowance		14,000	20,000	
A01208	Dress Allowance		14,000	17,000	
A0120D	Integrated Allowance		74,000	74,000	
A0120K	Special Judicial Allowance		3,260,000	8,590,000	
A0120X	Adhoc Allowance - 2010		1,823,000	300,000	
A01217	Medical Allowance		1,677,000	1,630,000	
A0121T	Adhoc Relief Allowance 2013		620,000	380,000	
A01224	Entertainment Allowance		6,000	12,000	
A01226	Computer Allowance		132,000	135,000	
A0122C	Adhoc Relief Allowance - 2015		463,000	270,000	
A0122M	Adhoc Relief Allowance 2016		1,998,000	1,810,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,255,000	2,800,000	
A01233	Unattractive Area Allowance		<u>1,140,000</u>	<u>1,176,000</u>	
001	Unattractive Area Allowance		1,140,000	1,176,000	
A0123G	Ad-hoc Relief Allowance-2018		2,254,000	2,510,000	
A0123P	Ad-hoc Relief Allowance 2019			1,907,000	
A01241	Utility allowance for electricity		2,954,000	6,649,000	
A01248	Judicial Allowance		4,947,000	4,680,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>681,000</u>	<u>705,000</u>	
A01274	Medical Charges		<u>121,000</u>	<u>121,000</u>	
001	Medical Charges		121,000	121,000	
A01278	Leave Salary		<u>210,000</u>	<u>210,000</u>	
001	Leave Salary		210,000	210,000	
A01284	Firewood Allowance		350,000	374,000	
A03	TOTAL OPERATING EXPENSES		<u>3,780,000</u>	<u>6,741,000</u>	
A032	TOTAL COMMUNICATIONS		<u>270,000</u>	<u>330,000</u>	
A03201	Postage and Telegraph		150,000	30,000	
A03202	Telephone and Trunk Call		120,000	300,000	
A033	TOTAL UTILITIES		<u>1,550,000</u>	<u>2,550,000</u>	
A03301	Gas		150,000	150,000	
A03303	Electricity		<u>400,000</u>	<u>400,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4003 Civil Courts (Civil Judges) Lower Dir					
001 Electricity			400,000	400,000	
A03304 Hot and Cold Weather Charges			1,000,000	2,000,000	
A036 TOTAL MOTOR VEHICLES			<u>60,000</u>	<u>987,000</u>	
A03603 Registration			50,000	978,000	
A03670 Others			<u>10,000</u>	<u>9,000</u>	
001 Others			10,000	9,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,250,000</u>	<u>1,200,000</u>	
A03805 Travelling Allowance			<u>400,000</u>	<u>850,000</u>	
001 Travelling Allowance			400,000	850,000	
A03806 Transportation of Goods			<u>30,000</u>	<u>30,000</u>	
001 Transportation of Goods			30,000	30,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>300,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	
A03808 Conveyance Charges			<u>20,000</u>	<u>20,000</u>	
001 Conveyance Charges			20,000	20,000	
A03821 Training - domestic			500,000		
A039 TOTAL GENERAL			<u>650,000</u>	<u>1,674,000</u>	
A03901 Stationery			<u>200,000</u>	<u>400,000</u>	
001 Stationery			200,000	400,000	
A03902 Printing and Publication			<u>100,000</u>	<u>800,000</u>	
001 Printing and publication			100,000	800,000	
A03905 Newspapers Periodicals and Books			70,000	70,000	
A03906 Uniforms and Protective Clothing			100,000	150,000	
A03907 Advertising & Publicity			<u>30,000</u>	<u>54,000</u>	
001 Advertising and Publicity			30,000	54,000	
A03919 Payments to Other for Service Rendered			<u>100,000</u>	<u>100,000</u>	
001 Payments to Others for Service Rendered			100,000	100,000	
A03970 Others			<u>50,000</u>	<u>100,000</u>	
001 Others			50,000	100,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4003 Civil Courts (Civil Judges) Lower Dir					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>600,000</u>	
A041 TOTAL PENSION			<u>600,000</u>	<u>600,000</u>	
A04114 Superannuation Encashment of L.P.R			600,000	600,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>50,000</u>	
A06301 Entertainments & Gifts			50,000	50,000	
A09 TOTAL PHYSICAL ASSETS			<u>476,000</u>	<u>1,556,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>175,000</u>	<u>255,000</u>	
A09201 Hardware			<u>100,000</u>	<u>100,000</u>	
001 Hardware			100,000	100,000	
A09202 Software			<u>20,000</u>	<u>100,000</u>	
001 Software			20,000	100,000	
A09203 I.T. Equipment			55,000	55,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	
A09501 Transport			<u>1,000</u>	<u>1,000</u>	
001 Transport			1,000	1,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4003 Civil Courts (Civil Judges) Lower Dir					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>200,000</u>	<u>800,000</u>	
A09601 Plant and Machinery			<u>200,000</u>	<u>800,000</u>	
001 Plant and Machinery			200,000	800,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>500,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>500,000</u>	
001 Furniture & Fixture			100,000	500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,160,000</u>	<u>1,356,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>166,000</u>	
A13001 Transport			<u>100,000</u>	<u>166,000</u>	
001 Transport			100,000	166,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	
001 Machinery and Equipment			40,000	40,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	
A13201 Furniture and Fixture			30,000	30,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>900,000</u>	<u>1,030,000</u>	
A13301 Office Buildings			<u>400,000</u>	<u>130,000</u>	
001 Office Buildings			400,000	130,000	
A13302 Residential Buildings			<u>500,000</u>	<u>900,000</u>	
001 Residential Buildings				900,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DA4003	Civil Courts (Civil Judges) Lower Dir				
A137	TOTAL COMPUTER EQUIPMENT		<u>90,000</u>	<u>90,000</u>	
A13701	Hardware		50,000	50,000	
A13702	Software		20,000	20,000	
A13703	I.T. Equipment		20,000	20,000	
	Civil Courts (Civil Judges) Lower Dir		58,875,000	75,133,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
DA4233	Process Serving Establishment for Subordinate Judges Courts, Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,263,000</u>	<u>13,525,000</u>	
A011	TOTAL PAY	22		<u>2,853,000</u>	<u>6,296,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>556,000</u>	<u>446,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>556,000</u>	<u>446,000</u>	
A057	Assistant (BPS-16)	1		556,000		
A011-2	TOTAL PAY OF OTHER STAFF	21		<u>2,297,000</u>	<u>5,850,000</u>	
A01151	Total Basic Pay Other Staff	21		<u>2,297,000</u>	<u>5,850,000</u>	
J013	Junior Clerk (BPS-11)	3		1,104,000		
B057	Bailiff (BPS-06)	3		816,000		
P081	Process Server (BPS-05)	15		377,000		
A012	TOTAL ALLOWANCES			<u>5,410,000</u>	<u>7,229,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,100,000</u>	<u>6,829,000</u>	
A01202	House Rent Allowance			539,000	485,000	
A01203	Conveyance Allowance			730,000	661,000	
A01217	Medical Allowance			509,000	450,000	
A0121T	Adhoc Relief Allowance 2013			154,000	130,000	
A0122C	Adhoc Relief Allowance - 2015			107,000	88,000	
A0122M	Adhoc Relief Allowance 2016			360,000	490,000	
A0122Y	Ad-hoc Relief Allowance 2017			293,000	630,000	
A01233	Unattractive Area Allowance			<u>342,000</u>	<u>306,000</u>	
001	Unattractive Area Allowance			342,000	306,000	
A0123G	Ad-hoc Relief Allowance-2018			293,000	625,000	
A0123P	Ad-hoc Relief Allowance 2019				625,000	
A01241	Utility allowance for electricity			748,000	1,415,000	
A01248	Judicial Allowance			1,025,000	924,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>310,000</u>	<u>400,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DA4233	Process Serving Establishment for Subordinate Judges Courts, Dir Lower				
A01274	Medical Charges		<u>110,000</u>	<u>110,000</u>	
001	Medical Charges		110,000	110,000	
A01278	Leave Salary		<u>150,000</u>	<u>150,000</u>	
001	Leave Salary		150,000	150,000	
A01284	Firewood Allowance		50,000	140,000	
A03	TOTAL OPERATING EXPENSES		<u>730,000</u>	<u>2,714,000</u>	
A032	TOTAL COMMUNICATIONS		<u>20,000</u>		
A03201	Postage and Telegraph		20,000		
A033	TOTAL UTILITIES		<u>300,000</u>	<u>800,000</u>	
A03304	Hot and Cold Weather Charges		300,000	800,000	
A036	TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>10,000</u>	
A03603	Registration		10,000	10,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>1,854,000</u>	
A03805	Travelling Allowance		<u>100,000</u>	<u>14,000</u>	
001	Travelling Allowance		100,000	14,000	
A03806	Transportation of Goods		<u>100,000</u>	<u>50,000</u>	
001	Transportation of Goods		100,000	50,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,790,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator			1,790,000	
A039	TOTAL GENERAL		<u>200,000</u>	<u>50,000</u>	
A03906	Uniforms and Protective Clothing		70,000	50,000	
A03907	Advertising & Publicity		<u>100,000</u>		
001	Advertising and Publicity		100,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DA4233	Process Serving Establishment for Subordinate Judges Courts, Dir Lower				
A03970	Others		<u>30,000</u>		
001	Others		30,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>600,000</u>	<u>150,000</u>	
A041	TOTAL PENSION		<u>600,000</u>	<u>150,000</u>	
A04114	Superannuation Encashment of L.P.R		600,000	150,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>100,000</u>	
A130	TOTAL TRANSPORT		<u>100,000</u>	<u>100,000</u>	
A13001	Transport		<u>100,000</u>	<u>100,000</u>	
001	Transport		100,000	100,000	
	Process Serving Establishment for Subordinate Judges Courts, Dir Lower		10,293,000	17,089,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
DI4026	Session Courts (District & Session Judges) D.I.Khan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>62,989,700</u>	<u>86,468,000</u>	
A011	TOTAL PAY		<u>103</u>		<u>30,253,000</u>	<u>36,833,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>		<u>13,873,000</u>	<u>20,453,000</u>	
A01101	Total Basic Pay Of Officer		<u>31</u>		<u>13,873,000</u>	<u>20,203,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,102,000		
A014	Additional District And Session Judge	(BPS-20)	7		5,162,000		
S166	Superintendent	(BPS-17)	1		901,000		
A057	Assistant	(BPS-16)	6		2,480,000		
C082	Computer Operator	(BPS-16)	10		1,748,000		
S061	Senior Scale Stenographer	(BPS-16)	6		2,480,000		
A01102	Personal pay					250,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>72</u>		<u>16,380,000</u>	<u>16,380,000</u>	
A01151	Total Basic Pay Other Staff		<u>72</u>		<u>16,380,000</u>	<u>16,380,000</u>	
B056	Budget & Accounts Assistant	(BPS-14)	1		331,000		
S035	Senior Clerk	(BPS-14)	3		1,434,000		
S114	Steno Typist	(BPS-14)	3		1,180,000		
J013	Junior Clerk	(BPS-11)	23		3,727,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	3		873,000		
B057	Bailiff	(BPS-06)	1		997,000		
D112	Driver	(BPS-06)	9		974,000		
D006	Daftari	(BPS-04)	2		735,000		
R016	Record Lifter	(BPS-04)	1		227,000		
C057	Chowkidar	(BPS-03)	3		669,000		

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
DI4026	Session Courts (District & Session Judges) D.I.Khan					
M010	Mali	(BPS-03)	2	570,000		
N005	Naib Qasid	(BPS-03)	11	2,506,000		
P081	Process Server	(BPS-03)	6	1,369,000		
S162	Sweeper	(BPS-03)	4	788,000		
A012	TOTAL ALLOWANCES			<u>32,736,700</u>	<u>49,635,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>32,334,700</u>	<u>49,315,000</u>	
A01201	Senior Post Allowance			146,000	107,000	
A01202	House Rent Allowance			2,534,000	2,561,000	
A01203	Conveyance Allowance			2,318,000	3,286,000	
A01207	Washing Allowance			18,000	32,000	
A01208	Dress Allowance			18,000	29,000	
A0120D	Integrated Allowance			71,000	76,000	
A0120K	Special Judicial Allowance			4,061,000	10,320,000	
A0120X	Adhoc Allowance - 2010			3,193,700	300,000	
A01216	Qualification Allowance			10,000	10,000	
A01217	Medical Allowance			1,648,000	2,063,000	
A0121T	Adhoc Relief Allowance 2013			912,000	680,000	
A01224	Entertainment Allowance			72,000	52,000	
A01226	Computer Allowance			189,000	180,000	
A01228	Orderly Allowance			100,000	100,000	
A0122C	Adhoc Relief Allowance - 2015			2,210,000	470,000	
A0122M	Adhoc Relief Allowance 2016			2,787,000	2,621,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,117,000	4,761,000	
A01233	Unattractive Area Allowance			<u>3,000</u>	<u>3,000</u>	
001	Unattractive Area Allowance			3,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018			3,121,000	4,762,000	
A0123P	Ad-hoc Relief Allowance 2019				3,744,000	
A01241	Utility allowance for electricity			2,492,000	7,680,000	
A01248	Judicial Allowance			3,303,000	5,448,000	
A01270	Other			<u>11,000</u>	<u>30,000</u>	
001	Others			11,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>402,000</u>	<u>320,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4026 Session Courts (District & Session Judges) D.I.Khan					
A01274 Medical Charges			<u>182,000</u>	<u>100,000</u>	
001 Medical Charges			182,000	100,000	
A01278 Leave Salary			<u>150,000</u>	<u>150,000</u>	
001 Leave Salary			150,000	150,000	
A012AE Integrated allowance			70,000	70,000	
A03 TOTAL OPERATING EXPENSES			<u>6,485,000</u>	<u>9,905,000</u>	
A032 TOTAL COMMUNICATIONS			<u>250,000</u>	<u>350,000</u>	
A03201 Postage and Telegraph			50,000	50,000	
A03202 Telephone and Trunk Call			200,000	300,000	
A033 TOTAL UTILITIES			<u>1,970,000</u>	<u>2,000,000</u>	
A03301 Gas			50,000	50,000	
A03302 Water			40,000		
A03303 Electricity			<u>1,800,000</u>	<u>1,800,000</u>	
001 Electricity			1,800,000	1,800,000	
A03304 Hot and Cold Weather Charges			80,000	150,000	
A036 TOTAL MOTOR VEHICLES			<u>30,000</u>	<u>30,000</u>	
A03670 Others			<u>30,000</u>	<u>30,000</u>	
001 Others			30,000	30,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,670,000</u>	<u>4,100,000</u>	
A03801 Training - domestic			250,000	100,000	
A03805 Travelling Allowance			<u>1,000,000</u>	<u>1,800,000</u>	
001 Travelling Allowance			1,000,000	1,800,000	
A03806 Transportation of Goods			<u>70,000</u>	<u>100,000</u>	
001 Transportation of Goods			70,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,850,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,850,000	
A03808 Conveyance Charges			<u>100,000</u>	<u>100,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DI4026	Session Courts (District & Session Judges) D.I.Khan				
001	Conveyance Charges		100,000	100,000	
A03821	Training - domestic		150,000	150,000	
A039	TOTAL GENERAL		<u>1,565,000</u>	<u>3,425,000</u>	
A03901	Stationery		<u>600,000</u>	<u>1,200,000</u>	
001	Stationery		600,000	1,200,000	
A03902	Printing and Publication		<u>400,000</u>	<u>400,000</u>	
001	Printing and publication		400,000	400,000	
A03905	Newspapers Periodicals and Books		100,000	250,000	
A03906	Uniforms and Protective Clothing		100,000	150,000	
A03907	Advertising & Publicity		<u>125,000</u>	<u>125,000</u>	
001	Advertising and Publicity		125,000	125,000	
A03919	Payments to Other for Service Rendered		<u>40,000</u>	<u>100,000</u>	
001	Payments to Others for Service Rendered		40,000	100,000	
A03970	Others		<u>200,000</u>	<u>1,200,000</u>	
001	Others		200,000	1,200,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500,000</u>	<u>864,000</u>	
A041	TOTAL PENSION		<u>500,000</u>	<u>864,000</u>	
A04114	Superannuation Encashment of L.P.R		500,000	864,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000	
A06	TOTAL TRANSFERS		<u>100,000</u>	<u>100,000</u>	
A063	TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>100,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4026 Session Courts (District & Session Judges) D.I.Khan					
A06301 Entertainments & Gifts			100,000	100,000	
A09 TOTAL PHYSICAL ASSETS			<u>790,000</u>	<u>2,540,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>250,000</u>	<u>800,000</u>	
A09201 Hardware			<u>100,000</u>	<u>200,000</u>	
001 Hardware			100,000	200,000	
A09202 Software			<u>50,000</u>	<u>100,000</u>	
001 Software			50,000	100,000	
A09203 I.T. Equipment			<u>100,000</u>	<u>500,000</u>	
001 Purchase of 3000 Tablets for ASDEO/School Leader				500,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>240,000</u>	<u>240,000</u>	
A09501 Transport			<u>240,000</u>	<u>240,000</u>	
001 Transport			240,000	240,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>200,000</u>	<u>1,000,000</u>	
A09601 Plant and Machinery			<u>200,000</u>	<u>1,000,000</u>	
001 Plant and Machinery			200,000	1,000,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>500,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>500,000</u>	
001 Furniture & Fixture			100,000	500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,690,000</u>	<u>5,305,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>1,000,000</u>	
A13001 Transport			<u>100,000</u>	<u>1,000,000</u>	
001 Transport			100,000	1,000,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4026 Session Courts (District & Session Judges) D.I.Khan					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>341,000</u>	<u>600,000</u>	
A13101 Machinery and Equipment			<u>341,000</u>	<u>600,000</u>	
001 Machinery and Equipment			341,000	600,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>119,000</u>	<u>150,000</u>	
A13201 Furniture and Fixture			119,000	150,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000,000</u>	<u>3,200,000</u>	
A13301 Office Buildings			<u>1,500,000</u>	<u>2,000,000</u>	
001 Office Buildings			1,500,000	2,000,000	
A13302 Residential Buildings			<u>500,000</u>	<u>1,200,000</u>	
001 Residential Buildings			500,000	1,200,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>130,000</u>	<u>355,000</u>	
A13701 Hardware			105,000	350,000	
A13702 Software			5,000	5,000	
A13703 I.T. Equipment			20,000		
Session Courts (District & Session Judges) D.I.Khan			74,154,700	105,782,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
DI4030	Civil Courts (Civil Judges) D.I.Khan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>83,178,580</u>	<u>110,486,000</u>	
A011	TOTAL PAY		<u>153</u>		<u>33,926,000</u>	<u>45,013,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>32</u>		<u>13,012,000</u>	<u>15,664,000</u>	
A01101	Total Basic Pay Of Officer		<u>32</u>		<u>13,012,000</u>	<u>15,664,000</u>	
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	1		834,000		
C061	Civil Judge	(BPS-18)	20		9,732,000		
A057	Assistant	(BPS-16)	1		478,000		
C082	Computer Operator	(BPS-16)	10		1,968,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>121</u>		<u>20,914,000</u>	<u>29,349,000</u>	
A01151	Total Basic Pay Other Staff		<u>121</u>		<u>20,914,000</u>	<u>29,349,000</u>	
R010	Reader	(BPS-14)	1		316,000		
S035	Senior Clerk	(BPS-14)	18		4,290,000		
S114	Steno Typist	(BPS-14)	14		2,814,000		
C082	Computer Operator	(BPS-12)	1		182,000		
J013	Junior Clerk	(BPS-11)	27		4,688,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	6		1,370,000		
B057	Bailiff	(BPS-06)	4		1,064,000		
D112	Driver	(BPS-06)	3		452,000		
P081	Process Server	(BPS-05)	13		1,868,000		
C057	Chowkidar	(BPS-03)	7		938,000		
N005	Naib Qasid	(BPS-03)	22		2,376,000		
P081	Process Server	(BPS-03)	1		102,000		
S162	Sweeper	(BPS-03)	4		454,000		
A012	TOTAL ALLOWANCES				<u>49,252,580</u>	<u>65,473,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DI4030	Civil Courts (Civil Judges) D.I.Khan				
A012-1	TOTAL REGULAR ALLOWANCES		<u>48,832,580</u>	<u>64,477,000</u>	
A01202	House Rent Allowance		4,737,000	3,719,000	
A01203	Conveyance Allowance		5,494,000	4,790,000	
A01207	Washing Allowance		13,000	22,000	
A01208	Dress Allowance		12,000	25,000	
A0120D	Integrated Allowance		113,000	100,000	
A0120K	Special Judicial Allowance		5,940,000	14,160,000	
A0120X	Adhoc Allowance - 2010		2,287,580	10,000	
A01217	Medical Allowance		3,141,000	2,753,000	
A0121M	Adhoc Relief Allowance - 2012			6,000	
A0121T	Adhoc Relief Allowance 2013		1,198,000	795,000	
A0121Z	Adhoc Relief Allowance-2014			7,000	
A01224	Entertainment Allowance		6,000	6,000	
A01226	Computer Allowance		189,000	180,000	
A0122C	Adhoc Relief Allowance - 2015		899,000	567,000	
A0122M	Adhoc Relief Allowance 2016		3,092,000	3,150,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		1,000	36,000	
A0122S	Utility Allowance			15,000	
A0122Y	Ad-hoc Relief Allowance 2017		3,409,000	4,340,000	
A01233	Unattractive Area Allowance			<u>3,000</u>	
001	Unattractive Area Allowance			3,000	
A0123G	Ad-hoc Relief Allowance-2018		3,409,000	4,340,000	
A0123P	Ad-hoc Relief Allowance 2019			4,264,000	
A01241	Utility allowance for electricity		5,518,000	10,216,000	
A01248	Judicial Allowance		9,374,000	10,973,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>420,000</u>	<u>996,000</u>	
A01274	Medical Charges		<u>220,000</u>	<u>300,000</u>	
001	Medical Charges		220,000	300,000	
A01278	Leave Salary		<u>200,000</u>	<u>696,000</u>	
001	Leave Salary		200,000	696,000	
A03	TOTAL OPERATING EXPENSES		<u>6,411,000</u>	<u>7,373,000</u>	
A032	TOTAL COMMUNICATIONS		<u>250,000</u>	<u>281,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DI4030	Civil Courts (Civil Judges) D.I.Khan				
A03201	Postage and Telegraph		50,000	38,000	
A03202	Telephone and Trunk Call		200,000	243,000	
A033	TOTAL UTILITIES		<u>2,410,000</u>	<u>3,610,000</u>	
A03301	Gas		500,000	328,000	
A03302	Water		10,000	10,000	
A03303	Electricity		<u>1,800,000</u>	<u>3,222,000</u>	
001	Electricity		1,800,000	3,222,000	
A03304	Hot and Cold Weather Charges		100,000	50,000	
A036	TOTAL MOTOR VEHICLES		<u>110,000</u>	<u>110,000</u>	
A03603	Registration		10,000	10,000	
A03670	Others		<u>100,000</u>	<u>100,000</u>	
001	Others		100,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,641,000</u>	<u>2,096,000</u>	
A03801	Training - domestic		150,000	100,000	
A03805	Travelling Allowance		<u>1,500,000</u>	<u>1,374,000</u>	
001	Travelling Allowance		1,500,000	1,374,000	
A03806	Transportation of Goods		<u>50,000</u>	<u>25,000</u>	
001	Transportation of Goods		50,000	25,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>500,000</u>	<u>334,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator		500,000	334,000	
A03808	Conveyance Charges		<u>58,000</u>	<u>30,000</u>	
001	Conveyance Charges		58,000	30,000	
A03809	CNG Charges (Govt)		83,000	83,000	
A03821	Training - domestic		300,000	150,000	
A039	TOTAL GENERAL		<u>1,000,000</u>	<u>1,276,000</u>	
A03901	Stationery		<u>300,000</u>	<u>500,000</u>	
001	Stationery		300,000	500,000	
A03902	Printing and Publication		<u>150,000</u>	<u>255,000</u>	
001	Printing and publication		150,000	255,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4030 Civil Courts (Civil Judges) D.I.Khan					
A03905 Newspapers Periodicals and Books			200,000	100,000	
A03906 Uniforms and Protective Clothing			150,000	150,000	
A03907 Advertising & Publicity			<u>100,000</u>	<u>150,000</u>	
001 Advertising and Publicity			100,000	150,000	
A03970 Others			<u>100,000</u>	<u>121,000</u>	
001 Others			100,000	121,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>500,000</u>	
A041 TOTAL PENSION			<u>500,000</u>	<u>500,000</u>	
A04114 Superannuation Encashment of L.P.R			500,000	500,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>1,500,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>1,500,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>1,500,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	1,500,000	
A06 TOTAL TRANSFERS			<u>25,000</u>	<u>15,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>25,000</u>	<u>15,000</u>	
A06301 Entertainments & Gifts			25,000	15,000	
A09 TOTAL PHYSICAL ASSETS			<u>715,000</u>	<u>841,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>215,000</u>	<u>332,000</u>	
A09201 Hardware			<u>100,000</u>	<u>217,000</u>	
001 Hardware			100,000	217,000	
A09202 Software			<u>65,000</u>	<u>40,000</u>	
001 Software			65,000	40,000	
A09203 I.T. Equipment			50,000	75,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4030 Civil Courts (Civil Judges) D.I.Khan					
A095 TOTAL PURCHASE OF TRANSPORT			<u>100,000</u>	<u>25,000</u>	
A09501 Transport			<u>100,000</u>	<u>25,000</u>	
001 Transport			100,000	25,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>300,000</u>	<u>334,000</u>	
A09601 Plant and Machinery			<u>300,000</u>	<u>334,000</u>	
001 Plant and Machinery			300,000	334,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>150,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>150,000</u>	
001 Furniture & Fixture			100,000	150,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,350,000</u>	<u>917,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>108,000</u>	
A13001 Transport			<u>100,000</u>	<u>108,000</u>	
001 Transport			100,000	108,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>62,000</u>	
A13101 Machinery and Equipment			<u>100,000</u>	<u>62,000</u>	
001 Machinery and Equipment			100,000	62,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>50,000</u>	
A13201 Furniture and Fixture			200,000	50,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>700,000</u>	<u>501,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DI4030	Civil Courts (Civil Judges) D.I.Khan				
A13301	Office Buildings		<u>400,000</u>	<u>101,000</u>	
001	Office Buildings		400,000	101,000	
A13302	Residential Buildings		<u>300,000</u>	<u>400,000</u>	
001	Residential Buildings			400,000	
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>196,000</u>	
A13701	Hardware		100,000	121,000	
A13702	Software		50,000	50,000	
A13703	I.T. Equipment		100,000	25,000	
Civil Courts (Civil Judges) D.I.Khan			92,779,580	121,632,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
DI4241	Process Serving Establishment for Subordinate Judges Courts, D.I.Khan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,008,000</u>	<u>23,378,000</u>	
A011	TOTAL PAY	49		<u>7,588,000</u>	<u>11,274,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>482,000</u>	<u>510,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>482,000</u>	<u>510,000</u>	
A057	Assistant (BPS-16)	1		482,000		
A011-2	TOTAL PAY OF OTHER STAFF	48		<u>7,106,000</u>	<u>10,764,000</u>	
A01151	Total Basic Pay Other Staff	48		<u>7,106,000</u>	<u>10,764,000</u>	
J013	Junior Clerk (BPS-11)	6		1,478,000		
B057	Bailiff (BPS-06)	6		1,320,000		
P081	Process Server (BPS-05)	36		4,308,000		
A012	TOTAL ALLOWANCES			<u>9,420,000</u>	<u>12,104,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,070,000</u>	<u>11,704,000</u>	
A01202	House Rent Allowance			920,000	959,000	
A01203	Conveyance Allowance			1,227,000	1,170,000	
A01217	Medical Allowance			1,017,000	810,000	
A0121T	Adhoc Relief Allowance 2013			169,000	214,000	
A0122C	Adhoc Relief Allowance - 2015			169,000	149,000	
A0122M	Adhoc Relief Allowance 2016			970,000	793,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				200,000	
A0122Y	Ad-hoc Relief Allowance 2017			783,000	1,053,000	
A0123G	Ad-hoc Relief Allowance-2018			783,000	1,056,000	
A0123P	Ad-hoc Relief Allowance 2019				1,056,000	
A01241	Utility allowance for electricity			1,285,000	2,119,000	
A01248	Judicial Allowance			1,747,000	2,125,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>350,000</u>	<u>400,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DI4241	Process Serving Establishment for Subordinate Judges Courts, D.I.Khan				
A01274	Medical Charges		<u>200,000</u>	<u>200,000</u>	
001	Medical Charges		200,000	200,000	
A01278	Leave Salary		<u>150,000</u>	<u>200,000</u>	
001	Leave Salary		150,000	200,000	
A03	TOTAL OPERATING EXPENSES		<u>469,000</u>	<u>4,204,000</u>	
A032	TOTAL COMMUNICATIONS		<u>9,000</u>		
A03201	Postage and Telegraph		9,000		
A036	TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>10,000</u>	
A03603	Registration		10,000	10,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>3,894,000</u>	
A03805	Travelling Allowance		<u>200,000</u>	<u>160,000</u>	
001	Travelling Allowance		200,000	160,000	
A03806	Transportation of Goods		<u>100,000</u>	<u>100,000</u>	
001	Transportation of Goods		100,000	100,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,634,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator			3,634,000	
A039	TOTAL GENERAL		<u>150,000</u>	<u>300,000</u>	
A03906	Uniforms and Protective Clothing		150,000	300,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>600,000</u>	<u>600,000</u>	
A041	TOTAL PENSION		<u>600,000</u>	<u>600,000</u>	
A04114	Superannuation Encashment of L.P.R		600,000	600,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DI4241	Process Serving Establishment for Subordinate Judges Courts, D.I.Khan				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>100,000</u>	
A130	TOTAL TRANSPORT		<u>100,000</u>	<u>100,000</u>	
A13001	Transport		<u>100,000</u>	<u>100,000</u>	
001	Transport		100,000	100,000	
	Process Serving Establishment for Subordinate Judges Courts, D.I.Khan		18,777,000	28,882,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
DI4025	Anti-terrorism Courts D.I.Khan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,929,000</u>	<u>14,678,000</u>	
A011	TOTAL PAY		13		<u>4,691,000</u>	<u>5,547,000</u>	
A011-1	TOTAL PAY OF OFFICERS		6		<u>3,246,000</u>	<u>3,997,000</u>	
A01101	Total Basic Pay Of Officer		6		<u>3,246,000</u>	<u>3,797,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,210,000		
S166	Superintendent	(BPS-17)	1		676,000		
A057	Assistant	(BPS-16)	2		702,000		
C082	Computer Operator	(BPS-16)	1		324,000		
S061	Senior Scale Stenographer	(BPS-16)	1		334,000		
A01102	Personal pay					200,000	
A011-2	TOTAL PAY OF OTHER STAFF		7		<u>1,445,000</u>	<u>1,550,000</u>	
A01151	Total Basic Pay Other Staff		7		<u>1,445,000</u>	<u>1,550,000</u>	
J013	Junior Clerk	(BPS-11)	2		434,000		
D112	Driver	(BPS-06)	1		204,000		
C057	Chowkidar	(BPS-03)	1		226,000		
N005	Naib Qasid	(BPS-03)	2		402,000		
S162	Sweeper	(BPS-03)	1		179,000		
A012	TOTAL ALLOWANCES				<u>6,238,000</u>	<u>9,131,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,746,000</u>	<u>8,531,000</u>	
A01201	Senior Post Allowance				16,000	17,000	
A01202	House Rent Allowance				284,000	315,000	
A01203	Conveyance Allowance				417,000	477,000	
A01207	Washing Allowance				5,000	6,000	
A01208	Dress Allowance				4,000	4,000	
A0120D	Integrated Allowance				7,000	11,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DI4025	Anti-terrorism Courts D.I.Khan				
A0120K	Special Judicial Allowance		1,447,000	1,900,000	
A01210	Risk Allowance		<u>816,000</u>	<u>864,000</u>	
001	Risk Allowance		816,000	864,000	
A01217	Medical Allowance		281,000	304,000	
A0121T	Adhoc Relief Allowance 2013		108,000	110,000	
A01224	Entertainment Allowance		9,000	9,000	
A01226	Computer Allowance		19,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		75,000	76,000	
A0122M	Adhoc Relief Allowance 2016		74,000	400,000	
A0122Y	Ad-hoc Relief Allowance 2017		484,000	563,000	
A01239	Special allowance		<u>120,000</u>	<u>120,000</u>	
001	Special Allowance		120,000	120,000	
A0123G	Ad-hoc Relief Allowance-2018		484,000	563,000	
A0123P	Ad-hoc Relief Allowance 2019			347,000	
A01241	Utility allowance for electricity		458,000	1,747,000	
A01248	Judicial Allowance		638,000	650,000	
A01270	Other			<u>30,000</u>	
001	Others			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>492,000</u>	<u>600,000</u>	
A01274	Medical Charges		<u>242,000</u>	<u>350,000</u>	
001	Medical Charges		242,000	350,000	
A01278	Leave Salary		<u>250,000</u>	<u>250,000</u>	
001	Leave Salary		250,000	250,000	
A03	TOTAL OPERATING EXPENSES		<u>2,656,000</u>	<u>2,754,000</u>	
A032	TOTAL COMMUNICATIONS		<u>236,000</u>	<u>175,000</u>	
A03201	Postage and Telegraph		50,000	5,000	
A03202	Telephone and Trunk Call		186,000	170,000	
A033	TOTAL UTILITIES		<u>414,000</u>	<u>864,000</u>	
A03302	Water		10,000	350,000	
A03303	Electricity		<u>300,000</u>	<u>410,000</u>	
001	Electricity		300,000	410,000	
A03304	Hot and Cold Weather Charges		104,000	104,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4025 Anti-terrorism Courts D.I.Khan					
A036 TOTAL MOTOR VEHICLES			<u>30,000</u>	<u>30,000</u>	
A03670 Others			<u>30,000</u>	<u>30,000</u>	
001 Others			30,000	30,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,265,000</u>	<u>1,110,000</u>	
A03801 Training - domestic			360,000	250,000	
A03805 Travelling Allowance			<u>350,000</u>	<u>350,000</u>	
001 Travelling Allowance			350,000	350,000	
A03806 Transportation of Goods			<u>30,000</u>	<u>60,000</u>	
001 Transportation of Goods			30,000	60,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>400,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	400,000	
A03808 Conveyance Charges			<u>25,000</u>	<u>50,000</u>	
001 Conveyance Charges			25,000	50,000	
A039 TOTAL GENERAL			<u>711,000</u>	<u>575,000</u>	
A03901 Stationery			<u>100,000</u>	<u>101,000</u>	
001 Stationery			100,000	101,000	
A03902 Printing and Publication			<u>93,000</u>	<u>17,000</u>	
001 Printing and publication			93,000	17,000	
A03905 Newspapers Periodicals and Books			68,000	77,000	
A03906 Uniforms and Protective Clothing			250,000	250,000	
A03907 Advertising & Publicity			<u>100,000</u>	<u>30,000</u>	
001 Advertising and Publicity			100,000	30,000	
A03970 Others			<u>100,000</u>	<u>100,000</u>	
001 Others			100,000	100,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>400,000</u>	<u>400,000</u>	
A041 TOTAL PENSION			<u>400,000</u>	<u>400,000</u>	
A04114 Superannuation Encashment of L.P.R			400,000	400,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4025 Anti-terrorism Courts D.I.Khan					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>100,000</u>	
A06301 Entertainments & Gifts			100,000	100,000	
A09 TOTAL PHYSICAL ASSETS			<u>461,000</u>	<u>462,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>260,000</u>	<u>260,000</u>	
A09201 Hardware			<u>80,000</u>	<u>80,000</u>	
001 Hardware			80,000	80,000	
A09202 Software			<u>80,000</u>	<u>80,000</u>	
001 Software			80,000	80,000	
A09203 I.T. Equipment			100,000	100,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	
A09501 Transport			<u>1,000</u>	<u>2,000</u>	
001 Transport			1,000	2,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>100,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	
001 Plant and Machinery			100,000	100,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4025 Anti-terrorism Courts D.I.Khan					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture & Fixture			100,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,107,000</u>	<u>2,964,000</u>	
A130 TOTAL TRANSPORT			<u>198,000</u>	<u>198,000</u>	
A13001 Transport			<u>198,000</u>	<u>198,000</u>	
001 Transport			198,000	198,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	
001 Machinery and Equipment			100,000	100,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>99,000</u>	<u>99,000</u>	
A13201 Furniture and Fixture			99,000	99,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>600,000</u>	<u>2,437,000</u>	
A13301 Office Buildings			<u>300,000</u>	<u>1,937,000</u>	
001 Office Buildings			300,000	1,937,000	
A13302 Residential Buildings			<u>300,000</u>	<u>500,000</u>	
001 Residential Buildings			300,000	500,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>110,000</u>	<u>130,000</u>	
A13701 Hardware			50,000	50,000	
A13702 Software			30,000	30,000	
A13703 I.T. Equipment			30,000	50,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DI4025	Anti-terrorism Courts D.I.Khan				
Anti-terrorism Courts D.I.Khan			16,253,000	21,958,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4024 District Attorney, D.I.Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,783,000</u>	<u>9,365,000</u>	
A011 TOTAL PAY	21		<u>5,912,000</u>	<u>5,250,000</u>	
A011-1 TOTAL PAY OF OFFICERS	7		<u>3,560,000</u>	<u>2,780,000</u>	
A01101 Total Basic Pay Of Officer	7		<u>3,560,000</u>	<u>2,780,000</u>	
D570 District Attorney (BPS-19)	1		582,000		
D571 Deputy District Attorney (BPS-18)	2		907,000		
A728 Assistant District Attorney (BPS-17)	1		692,000		
S166 Superintendent (BPS-17)	1		632,000		
A057 Assistant (BPS-16)	1		442,000		
C082 Computer Operator (BPS-16)	1		305,000		
A011-2 TOTAL PAY OF OTHER STAFF	14		<u>2,352,000</u>	<u>2,470,000</u>	
A01151 Total Basic Pay Other Staff	14		<u>2,352,000</u>	<u>2,470,000</u>	
S035 Senior Clerk (BPS-14)	1		376,000		
J013 Junior Clerk (BPS-11)	3		516,000		
D112 Driver (BPS-06)	1		135,000		
C057 Chowkidar (BPS-03)	3		466,000		
N005 Naib Qasid (BPS-03)	6		859,000		
A012 TOTAL ALLOWANCES			<u>4,871,000</u>	<u>4,115,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,673,000</u>	<u>3,991,000</u>	
A01202 House Rent Allowance			582,000	524,000	
A01203 Conveyance Allowance			656,000	577,000	
A01207 Washing Allowance			6,000	6,000	
A01208 Dress Allowance			4,000	6,000	
A0120D Integrated Allowance			32,000	35,000	
A01217 Medical Allowance			367,000	328,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4024 District Attorney, D.I.Khan					
A0121T Adhoc Relief Allowance 2013			400,000	113,000	
A01224 Entertainment Allowance			6,000	6,000	
A01226 Computer Allowance			19,000	18,000	
A0122C Adhoc Relief Allowance - 2015			400,000	77,000	
A0122M Adhoc Relief Allowance 2016			380,000	397,000	
A0122Y Ad-hoc Relief Allowance 2017			640,000	531,000	
A01239 Special allowance			<u>540,000</u>	<u>540,000</u>	
001 Special Allowance			540,000	540,000	
A0123G Ad-hoc Relief Allowance-2018			641,000	531,000	
A0123P Ad-hoc Relief Allowance 2019				302,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>198,000</u>	<u>124,000</u>	
A01271 Overtime Allowance			24,000	24,000	
A01274 Medical Charges			<u>24,000</u>	<u>50,000</u>	
001 Medical Charges			24,000	50,000	
A01278 Leave Salary			<u>150,000</u>	<u>50,000</u>	
001 Leave Salary			150,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>1,645,000</u>	<u>1,790,000</u>	
A032 TOTAL COMMUNICATIONS			<u>85,000</u>	<u>95,000</u>	
A03201 Postage and Telegraph			10,000	20,000	
A03202 Telephone and Trunk Call			75,000	75,000	
A033 TOTAL UTILITIES			<u>950,000</u>	<u>950,000</u>	
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	
001 Electricity			400,000	400,000	
A03304 Hot and Cold Weather Charges			550,000	550,000	
A036 TOTAL MOTOR VEHICLES			<u>75,000</u>		
A03603 Registration			75,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>235,000</u>	<u>320,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4024 District Attorney, D.I.Khan					
A03805 Travelling Allowance			<u>150,000</u>	<u>150,000</u>	
001 Travelling Allowance			150,000	150,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>85,000</u>	<u>170,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			85,000	170,000	
A039 TOTAL GENERAL			<u>300,000</u>	<u>425,000</u>	
A03901 Stationery			<u>100,000</u>	<u>200,000</u>	
001 Stationery			100,000	200,000	
A03905 Newspapers Periodicals and Books			100,000	75,000	
A03970 Others			<u>100,000</u>	<u>150,000</u>	
001 Others			100,000	150,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>		
A041 TOTAL PENSION			<u>10,000</u>		
A04114 Superannuation Encashment of L.P.R			10,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			600,000		
A09 TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>150,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>50,000</u>	<u>100,000</u>	
A09601 Plant and Machinery			<u>50,000</u>	<u>100,000</u>	
001 Plant and Machinery			50,000	100,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>50,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DI4024	District Attorney, D.I.Khan				
A09701	Furniture and fixtures		<u>100,000</u>	<u>50,000</u>	
001	Furniture & Fixture		100,000	50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>130,000</u>	<u>300,000</u>	
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>100,000</u>	
A13001	Transport		<u>30,000</u>	<u>100,000</u>	
001	Transport		30,000	100,000	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>100,000</u>	
A13101	Machinery and Equipment		<u>50,000</u>	<u>100,000</u>	
001	Machinery and Equipment		50,000	100,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>100,000</u>	
A13201	Furniture and Fixture		50,000	100,000	
District Attorney, D.I.Khan			13,318,000	11,605,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
DI4001	Add: Advocate General D I Khan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,215,000</u>	<u>13,057,000</u>	
A011	TOTAL PAY		20		<u>6,067,000</u>	<u>5,183,000</u>	
A011-1	TOTAL PAY OF OFFICERS		6		<u>3,719,000</u>	<u>2,627,000</u>	
A01101	Total Basic Pay Of Officer		6		<u>3,719,000</u>	<u>2,262,000</u>	
A664	Assistant Advocate General	(BPS-19)	1		882,000		
A057	Assistant	(BPS-16)	2		834,000		
S061	Senior Scale Stenographer	(BPS-16)	2		762,000		
A009	Additional Advocate General	(Fixed)	1		1,241,000		
A01106	Total Pay of contract officer					<u>365,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF		14		<u>2,348,000</u>	<u>2,556,000</u>	
A01151	Total Basic Pay Other Staff		14		<u>2,348,000</u>	<u>2,556,000</u>	
S035	Senior Clerk	(BPS-14)	2		572,000		
A115	Assistant Librarian-Cum-Catalogure	(BPS-11)	1		192,000		
J013	Junior Clerk	(BPS-11)	3		216,000		
D112	Driver	(BPS-06)	1		188,000		
C057	Chowkidar	(BPS-03)	1		186,000		
M010	Mali	(BPS-03)	1		186,000		
N005	Naib Qasid	(BPS-03)	4		622,000		
S162	Sweeper	(BPS-03)	1		186,000		
A012	TOTAL ALLOWANCES				<u>10,148,000</u>	<u>7,874,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,731,000</u>	<u>7,680,000</u>	
A01201	Senior Post Allowance				750,000	75,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DI4001	Add: Advocate General D I Khan				
A01202	House Rent Allowance		1,245,000	698,000	
A01203	Conveyance Allowance		830,000	450,000	
A01207	Washing Allowance		10,000	10,000	
A01208	Dress Allowance		10,000	7,000	
A0120D	Integrated Allowance		25,000	22,000	
A01217	Medical Allowance		370,000	253,000	
A0121T	Adhoc Relief Allowance 2013		100,000	80,000	
A0122C	Adhoc Relief Allowance - 2015		100,000	60,000	
A0122M	Adhoc Relief Allowance 2016		370,000	274,000	
A0122N	Special Conveyance Allowance to Disabled Employees			200,000	
A0122Y	Ad-hoc Relief Allowance 2017		630,000	358,000	
A0123G	Ad-hoc Relief Allowance-2018		629,000	358,000	
A0123P	Ad-hoc Relief Allowance 2019			358,000	
A01241	Utility allowance for electricity		112,000	359,000	
A01248	Judicial Allowance		250,000	718,000	
A01252	Non Practising Allowance		4,300,000	3,400,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>417,000</u>	<u>194,000</u>	
A01271	Overtime Allowance		50,000	24,000	
A01274	Medical Charges		<u>157,000</u>	<u>70,000</u>	
001	Medical Charges		157,000	70,000	
A01278	Leave Salary		<u>210,000</u>	<u>100,000</u>	
001	Leave Salary		210,000	100,000	
A03	TOTAL OPERATING EXPENSES		<u>2,835,000</u>	<u>2,750,000</u>	
A032	TOTAL COMMUNICATIONS		<u>255,000</u>	<u>270,000</u>	
A03201	Postage and Telegraph		5,000	20,000	
A03202	Telephone and Trunk Call		250,000	250,000	
A033	TOTAL UTILITIES		<u>305,000</u>	<u>305,000</u>	
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	
001	Electricity		300,000	300,000	
A03304	Hot and Cold Weather Charges		5,000	5,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4001 Add: Advocate General D I Khan					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>170,000</u>	<u>70,000</u>	
A03805 Travelling Allowance			<u>160,000</u>	<u>60,000</u>	
001 Travelling Allowance			160,000	60,000	
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	
001 Conveyance Charges			10,000	10,000	
A039 TOTAL GENERAL			<u>2,105,000</u>	<u>2,105,000</u>	
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	
001 Stationery			100,000	100,000	
A03905 Newspapers Periodicals and Books			100,000	200,000	
A03907 Advertising & Publicity			<u>5,000</u>	<u>5,000</u>	
001 Advertising and Publicity			5,000	5,000	
A03917 Law Charges			1,800,000	1,700,000	
A03970 Others			<u>100,000</u>	<u>100,000</u>	
001 Others			100,000	100,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>100,000</u>	
A041 TOTAL PENSION			<u>600,000</u>	<u>100,000</u>	
A04114 Superannuation Encashment of L.P.R			600,000	100,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>100,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>100,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>100,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	100,000	
A09 TOTAL PHYSICAL ASSETS			<u>155,000</u>	<u>160,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>100,000</u>	
A09201 Hardware			<u>100,000</u>	<u>100,000</u>	
001 Hardware			100,000	100,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4001 Add: Advocate General D I Khan					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>50,000</u>	<u>50,000</u>	
A09601 Plant and Machinery			<u>50,000</u>	<u>50,000</u>	
001 Plant and Machinery			50,000	50,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>5,000</u>	<u>10,000</u>	
A09701 Furniture and fixtures			<u>5,000</u>	<u>10,000</u>	
001 Furniture & Fixture			5,000	10,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>210,000</u>	<u>135,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>10,000</u>	
A13001 Transport			<u>100,000</u>	<u>10,000</u>	
001 Transport			100,000	10,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	
001 Machinery and Equipment			25,000	25,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	
A13201 Furniture and Fixture			50,000	50,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>35,000</u>	<u>50,000</u>	
A13701 Hardware			35,000	50,000	
Add: Advocate General D I Khan			20,615,000	16,302,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
DP4010	Session Courts (District & Session Judges) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,738,000</u>	<u>45,463,000</u>	
A011	TOTAL PAY		54		<u>15,073,000</u>	<u>18,623,000</u>	
A011-1	TOTAL PAY OF OFFICERS		17		<u>8,115,000</u>	<u>11,115,000</u>	
A01101	Total Basic Pay Of Officer		<u>17</u>		<u>8,115,000</u>	<u>11,115,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,210,000		
A014	Additional District And Session Judge	(BPS-20)	3		2,086,000		
S166	Superintendent	(BPS-17)	1		819,000		
A057	Assistant	(BPS-16)	4		1,202,000		
C082	Computer Operator	(BPS-16)	5		1,666,000		
S061	Senior Scale Stenographer	(BPS-16)	3		1,132,000		
A011-2	TOTAL PAY OF OTHER STAFF		37		<u>6,958,000</u>	<u>7,508,000</u>	
A01151	Total Basic Pay Other Staff		<u>37</u>		<u>6,958,000</u>	<u>7,508,000</u>	
B056	Budget & Accounts Assistant	(BPS-14)	1		331,000		
S035	Senior Clerk	(BPS-14)	1		338,000		
J013	Junior Clerk	(BPS-11)	13		2,056,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	1		281,000		
D112	Driver	(BPS-06)	4		498,000		
B057	Bailiff	(BPS-04)	1		248,000		
D006	Daftari	(BPS-04)	2		478,000		
C057	Chowkidar	(BPS-03)	2		421,000		
N005	Naib Qasid	(BPS-03)	5		834,000		
P081	Process Server	(BPS-03)	2		394,000		
S162	Sweeper	(BPS-03)	5		1,079,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DP4010	Session Courts (District & Session Judges) Dir Upper				
A012	TOTAL ALLOWANCES		<u>20,665,000</u>	<u>26,840,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>19,812,000</u>	<u>25,987,000</u>	
A01201	Senior Post Allowance		72,000	72,000	
A01202	House Rent Allowance		1,429,000	1,429,000	
A01203	Conveyance Allowance		1,578,000	1,670,000	
A01207	Washing Allowance		6,000	12,000	
A01208	Dress Allowance		13,000	13,000	
A0120D	Integrated Allowance		48,000	48,000	
A0120K	Special Judicial Allowance		3,060,000	6,090,000	
A0120X	Adhoc Allowance - 2010		2,135,000	300,000	
A01217	Medical Allowance		994,000	994,000	
A0121T	Adhoc Relief Allowance 2013		370,000	370,000	
A01224	Entertainment Allowance		32,000	32,000	
A01226	Computer Allowance		77,000	77,000	
A0122C	Adhoc Relief Allowance - 2015		261,000	261,000	
A0122M	Adhoc Relief Allowance 2016		1,413,000	1,413,000	
A0122N	Special Conveyance Allowance to Disabled Employees		11,000	55,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,553,000	1,865,000	
A01233	Unattractive Area Allowance		<u>897,000</u>	<u>921,000</u>	
001	Unattractive Area Allowance		897,000	921,000	
A0123G	Ad-hoc Relief Allowance-2018		1,555,000	1,865,000	
A0123P	Ad-hoc Relief Allowance 2019			1,320,000	
A01241	Utility allowance for electricity		1,720,000	4,451,000	
A01248	Judicial Allowance		2,588,000	2,729,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>853,000</u>	<u>853,000</u>	
A01274	Medical Charges		<u>121,000</u>	<u>121,000</u>	
001	Medical Charges		121,000	121,000	
A01278	Leave Salary		<u>300,000</u>	<u>300,000</u>	
001	Leave Salary		300,000	300,000	
A01284	Firewood Allowance		432,000	432,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DP4010	Session Courts (District & Session Judges) Dir Upper				
A03	TOTAL OPERATING EXPENSES		<u>4,223,000</u>	<u>5,591,000</u>	
A032	TOTAL COMMUNICATIONS		<u>236,000</u>	<u>216,000</u>	
A03201	Postage and Telegraph		36,000	36,000	
A03202	Telephone and Trunk Call		200,000	180,000	
A033	TOTAL UTILITIES		<u>1,250,000</u>	<u>1,580,000</u>	
A03303	Electricity		<u>500,000</u>	<u>580,000</u>	
001	Electricity		500,000	580,000	
A03304	Hot and Cold Weather Charges		750,000	1,000,000	
A036	TOTAL MOTOR VEHICLES		<u>63,000</u>	<u>63,000</u>	
A03603	Registration		50,000	50,000	
A03670	Others		<u>13,000</u>	<u>13,000</u>	
001	Others		13,000	13,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,914,000</u>	<u>2,506,000</u>	
A03801	Training - domestic		300,000	30,000	
A03805	Travelling Allowance		<u>744,000</u>	<u>1,200,000</u>	
001	Travelling Allowance		744,000	1,200,000	
A03806	Transportation of Goods		<u>60,000</u>	<u>30,000</u>	
001	Transportation of Goods		60,000	30,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>800,000</u>	<u>1,246,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator		800,000	1,246,000	
A03821	Training - domestic		10,000		
A039	TOTAL GENERAL		<u>760,000</u>	<u>1,226,000</u>	
A03901	Stationery		<u>200,000</u>	<u>150,000</u>	
001	Stationery		200,000	150,000	
A03902	Printing and Publication		<u>100,000</u>	<u>200,000</u>	
001	Printing and publication		100,000	200,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4010 Session Courts (District & Session Judges) Dir Upper					
A03905 Newspapers Periodicals and Books			100,000	200,000	
A03906 Uniforms and Protective Clothing			35,000	51,000	
A03907 Advertising & Publicity			<u>125,000</u>	<u>125,000</u>	
001 Advertising and Publicity			125,000	125,000	
A03919 Payments to Other for Service Rendered			<u>100,000</u>	<u>200,000</u>	
001 Payments to Others for Service Rendered			100,000	200,000	
A03970 Others			<u>100,000</u>	<u>300,000</u>	
001 Others			100,000	300,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>600,000</u>	
A041 TOTAL PENSION			<u>600,000</u>	<u>600,000</u>	
A04114 Superannuation Encashment of L.P.R			600,000	600,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>75,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>150,000</u>	<u>75,000</u>	
A06301 Entertainments & Gifts			150,000	75,000	
A09 TOTAL PHYSICAL ASSETS			<u>483,000</u>	<u>1,443,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>242,000</u>	<u>242,000</u>	
A09201 Hardware			<u>200,000</u>	<u>200,000</u>	
001 Hardware			200,000	200,000	
A09202 Software			<u>12,000</u>	<u>12,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4010 Session Courts (District & Session Judges) Dir Upper					
001 Software			12,000	12,000	
A09203 I.T. Equipment			30,000	30,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	
A09501 Transport			<u>1,000</u>	<u>1,000</u>	
001 Transport			1,000	1,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>120,000</u>	<u>700,000</u>	
A09601 Plant and Machinery			<u>120,000</u>	<u>700,000</u>	
001 Plant and Machinery			120,000	700,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>500,000</u>	
A09701 Furniture and fixtures			<u>120,000</u>	<u>500,000</u>	
001 Furniture & Fixture			120,000	500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,042,000</u>	<u>1,372,000</u>	
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>200,000</u>	
A13001 Transport			<u>120,000</u>	<u>200,000</u>	
001 Transport			120,000	200,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>60,000</u>	
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	
001 Machinery and Equipment			60,000	60,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	
A13201 Furniture and Fixture			80,000	80,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DP4010	Session Courts (District & Session Judges) Dir Upper				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>750,000</u>	<u>1,000,000</u>	
A13301	Office Buildings		<u>500,000</u>	<u>500,000</u>	
001	Office Buildings		500,000	500,000	
A13302	Residential Buildings		<u>250,000</u>	<u>500,000</u>	
001	Residential Buildings			500,000	
A137	TOTAL COMPUTER EQUIPMENT		<u>32,000</u>	<u>32,000</u>	
A13701	Hardware		20,000	20,000	
A13702	Software		12,000	12,000	
	Session Courts (District & Session Judges) Dir Upper		42,836,000	55,144,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
DP4009	Civil Courts (Civil Judges) Dir (Upper)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,948,000</u>	<u>45,723,000</u>	
A011	TOTAL PAY			85	<u>15,212,000</u>	<u>18,079,000</u>	
A011-1	TOTAL PAY OF OFFICERS			21	<u>5,289,000</u>	<u>8,199,000</u>	
A01101	Total Basic Pay Of Officer			21	<u>5,289,000</u>	<u>8,199,000</u>	
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2		1,158,000		
C061	Civil Judge	(BPS-18)	9		2,378,000		
A057	Assistant	(BPS-16)	1		486,000		
C082	Computer Operator	(BPS-16)	9		1,267,000		
A011-2	TOTAL PAY OF OTHER STAFF			64	<u>9,923,000</u>	<u>9,880,000</u>	
A01151	Total Basic Pay Other Staff			64	<u>9,923,000</u>	<u>9,880,000</u>	
S035	Senior Clerk	(BPS-14)	10		984,000		
S114	Steno Typist	(BPS-14)	5		631,000		
J013	Junior Clerk	(BPS-11)	20		4,342,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	1		202,000		
B057	Bailiff	(BPS-06)	3		784,000		
D112	Driver	(BPS-06)	2		206,000		
P081	Process Server	(BPS-05)	5		1,268,000		
B057	Bailiff	(BPS-04)	1		69,000		
C057	Chowkidar	(BPS-03)	3		193,000		
N005	Naib Qasid	(BPS-03)	11		790,000		
S162	Sweeper	(BPS-03)	3		454,000		
A012	TOTAL ALLOWANCES				<u>21,736,000</u>	<u>27,644,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,155,000</u>	<u>27,034,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DP4009	Civil Courts (Civil Judges) Dir (Upper)				
A01202	House Rent Allowance		1,529,000	1,575,000	
A01203	Conveyance Allowance		1,866,000	1,990,000	
A01207	Washing Allowance		6,000	12,000	
A01208	Dress Allowance		6,000	12,000	
A0120D	Integrated Allowance		300,000	47,000	
A0120K	Special Judicial Allowance		3,940,000	6,320,000	
A0120X	Adhoc Allowance - 2010		1,560,000	20,000	
A01217	Medical Allowance		1,039,000	1,090,000	
A0121T	Adhoc Relief Allowance 2013		345,000	260,000	
A01224	Entertainment Allowance		7,000	12,000	
A01226	Computer Allowance		87,000	110,000	
A0122C	Adhoc Relief Allowance - 2015		273,000	180,000	
A0122M	Adhoc Relief Allowance 2016		1,134,000	1,240,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		10,000	55,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,492,000	1,725,000	
A01233	Unattractive Area Allowance		<u>600,000</u>	<u>826,000</u>	
001	Unattractive Area Allowance		600,000	826,000	
A0123G	Ad-hoc Relief Allowance-2018		1,492,000	1,725,000	
A0123P	Ad-hoc Relief Allowance 2019			1,510,000	
A01241	Utility allowance for electricity		1,758,000	5,085,000	
A01248	Judicial Allowance		3,711,000	3,240,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>581,000</u>	<u>610,000</u>	
A01274	Medical Charges		<u>140,000</u>	<u>140,000</u>	
001	Medical Charges		140,000	140,000	
A01278	Leave Salary		<u>181,000</u>	<u>181,000</u>	
001	Leave Salary		181,000	181,000	
A01284	Firewood Allowance		241,000	270,000	
A012AE	Integrated allowance		19,000	19,000	
A03	TOTAL OPERATING EXPENSES		<u>2,478,000</u>	<u>3,445,000</u>	
A032	TOTAL COMMUNICATIONS		<u>187,000</u>	<u>249,000</u>	
A03201	Postage and Telegraph		40,000	40,000	
A03202	Telephone and Trunk Call		147,000	209,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4009 Civil Courts (Civil Judges) Dir (Upper)					
A033 TOTAL UTILITIES			<u>565,000</u>	<u>950,000</u>	
A03301 Gas			115,000		
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	
001 Electricity			150,000	150,000	
A03304 Hot and Cold Weather Charges			300,000	800,000	
A036 TOTAL MOTOR VEHICLES			<u>60,000</u>	<u>60,000</u>	
A03603 Registration			50,000	10,000	
A03670 Others			<u>10,000</u>	<u>50,000</u>	
001 Others			10,000	50,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,090,000</u>	<u>1,540,000</u>	
A03801 Training - domestic			300,000	300,000	
A03805 Travelling Allowance			<u>350,000</u>	<u>700,000</u>	
001 Travelling Allowance			350,000	700,000	
A03806 Transportation of Goods			<u>25,000</u>	<u>25,000</u>	
001 Transportation of Goods			25,000	25,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>400,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	400,000	
A03821 Training - domestic			115,000	115,000	
A039 TOTAL GENERAL			<u>576,000</u>	<u>646,000</u>	
A03901 Stationery			<u>151,000</u>	<u>151,000</u>	
001 Stationery			151,000	151,000	
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	
001 Printing and publication			50,000	50,000	
A03905 Newspapers Periodicals and Books			175,000	175,000	
A03906 Uniforms and Protective Clothing			50,000	50,000	
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	
001 Advertising and Publicity			100,000	100,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4009 Civil Courts (Civil Judges) Dir (Upper)					
A03919 Payments to Other for Service Rendered				<u>50,000</u>	
001 Payments to Others for Service Rendered				50,000	
A03970 Others			<u>50,000</u>	<u>70,000</u>	
001 Others			50,000	70,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>500,000</u>	
A041 TOTAL PENSION			<u>500,000</u>	<u>500,000</u>	
A04114 Superannuation Encashment of L.P.R			500,000	500,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>100,000</u>	
A06301 Entertainments & Gifts			100,000	100,000	
A09 TOTAL PHYSICAL ASSETS			<u>410,000</u>	<u>690,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>160,000</u>	<u>260,000</u>	
A09201 Hardware			<u>100,000</u>	<u>200,000</u>	
001 Hardware			100,000	200,000	
A09202 Software			<u>60,000</u>	<u>60,000</u>	
001 Software			60,000	60,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4009 Civil Courts (Civil Judges) Dir (Upper)					
A095 TOTAL PURCHASE OF TRANSPORT			<u>10,000</u>	<u>10,000</u>	
A09501 Transport			<u>10,000</u>	<u>10,000</u>	
001 Transport			10,000	10,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>120,000</u>	<u>300,000</u>	
A09601 Plant and Machinery			<u>120,000</u>	<u>300,000</u>	
001 Plant and Machinery			120,000	300,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	
A09701 Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	
001 Furniture & Fixture			120,000	120,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>853,000</u>	<u>1,406,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	
A13001 Transport			<u>100,000</u>	<u>100,000</u>	
001 Transport			100,000	100,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>65,000</u>	<u>65,000</u>	
A13101 Machinery and Equipment			<u>65,000</u>	<u>65,000</u>	
001 Machinery and Equipment			65,000	65,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	
A13201 Furniture and Fixture			35,000	35,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4009 Civil Courts (Civil Judges) Dir (Upper)					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>582,000</u>	<u>1,135,000</u>	
A13301 Office Buildings			<u>350,000</u>	<u>35,000</u>	
001 Office Buildings			350,000	35,000	
A13302 Residential Buildings			<u>232,000</u>	<u>1,100,000</u>	
001 Residential Buildings				1,100,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>71,000</u>	<u>71,000</u>	
A13701 Hardware			32,000	32,000	
A13702 Software			14,000	14,000	
A13703 I.T. Equipment			25,000	25,000	
Civil Courts (Civil Judges) Dir (Upper)			41,889,000	52,464,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
DP4008	Process Serving Establishment for Subordinate Judges Courts Dir Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,992,000</u>	<u>13,740,000</u>	
A011	TOTAL PAY	13		<u>3,840,000</u>	<u>6,450,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>454,000</u>	<u>430,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>454,000</u>	<u>430,000</u>	
A057	Assistant (BPS-16)	1		454,000		
A011-2	TOTAL PAY OF OTHER STAFF	12		<u>3,386,000</u>	<u>6,020,000</u>	
A01151	Total Basic Pay Other Staff	12		<u>3,386,000</u>	<u>6,020,000</u>	
J013	Junior Clerk (BPS-11)	2		852,000		
B057	Bailiff (BPS-06)	3		972,000		
P081	Process Server (BPS-05)	7		1,562,000		
A012	TOTAL ALLOWANCES			<u>5,152,000</u>	<u>7,290,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,757,000</u>	<u>6,815,000</u>	
A01202	House Rent Allowance			510,000	480,000	
A01203	Conveyance Allowance			685,000	660,000	
A01217	Medical Allowance			470,000	445,000	
A0121T	Adhoc Relief Allowance 2013			140,000	120,000	
A0122C	Adhoc Relief Allowance - 2015			100,000	90,000	
A0122M	Adhoc Relief Allowance 2016			100,000	700,000	
A0122Y	Ad-hoc Relief Allowance 2017			401,000	590,000	
A01233	Unattractive Area Allowance			<u>310,000</u>	<u>300,000</u>	
001	Unattractive Area Allowance			310,000	300,000	
A0123G	Ad-hoc Relief Allowance-2018			401,000	590,000	
A0123P	Ad-hoc Relief Allowance 2019				590,000	
A01241	Utility allowance for electricity			690,000	1,280,000	
A01248	Judicial Allowance			950,000	970,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>395,000</u>	<u>475,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4008 Process Serving Establishment for Subordinate Judges Courts Dir Upper					
A01274 Medical Charges			<u>85,000</u>	<u>85,000</u>	
001 Medical Charges			85,000	85,000	
A01278 Leave Salary			<u>250,000</u>	<u>250,000</u>	
001 Leave Salary			250,000	250,000	
A01284 Firewood Allowance			60,000	140,000	
A03 TOTAL OPERATING EXPENSES			<u>555,000</u>	<u>2,034,000</u>	
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	
A03201 Postage and Telegraph			15,000	15,000	
A033 TOTAL UTILITIES			<u>200,000</u>	<u>500,000</u>	
A03304 Hot and Cold Weather Charges			200,000	500,000	
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	
A03603 Registration			10,000	10,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>	<u>1,389,000</u>	
A03805 Travelling Allowance			<u>150,000</u>	<u>150,000</u>	
001 Travelling Allowance			150,000	150,000	
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	
001 Transportation of Goods			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,139,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				1,139,000	
A039 TOTAL GENERAL			<u>80,000</u>	<u>120,000</u>	
A03906 Uniforms and Protective Clothing			80,000	120,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4008 Process Serving Establishment for Subordinate Judges Courts Dir Upper					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>1,200,000</u>	
A041 TOTAL PENSION			<u>600,000</u>	<u>1,200,000</u>	
A04114 Superannuation Encashment of L.P.R			600,000	1,200,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>60,000</u>	<u>60,000</u>	
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	
A13001 Transport			<u>60,000</u>	<u>60,000</u>	
001 Transport			60,000	60,000	
Process Serving Establishment for Subordinate Judges Courts Dir Upper			10,807,000	17,634,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4154 District Attorney, Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,711,000</u>	<u>5,443,000</u>	
A011 TOTAL PAY	12		<u>3,753,000</u>	<u>2,650,000</u>	
A011-1 TOTAL PAY OF OFFICERS	4		<u>2,456,000</u>	<u>1,150,000</u>	
A01101 Total Basic Pay Of Officer	4		<u>2,456,000</u>	<u>1,150,000</u>	
D570 District Attorney (BPS-19)	1		923,000		
D571 Deputy District Attorney (BPS-18)	1		725,000		
A728 Assistant District Attorney (BPS-17)	1		499,000		
C082 Computer Operator (BPS-16)	1		309,000		
A011-2 TOTAL PAY OF OTHER STAFF	8		<u>1,297,000</u>	<u>1,500,000</u>	
A01151 Total Basic Pay Other Staff	8		<u>1,297,000</u>	<u>1,500,000</u>	
J013 Junior Clerk (BPS-11)	2		425,000		
D112 Driver (BPS-06)	1		135,000		
C057 Chowkidar (BPS-03)	2		295,000		
N005 Naib Qasid (BPS-03)	3		442,000		
A012 TOTAL ALLOWANCES			<u>2,958,000</u>	<u>2,793,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,674,000</u>	<u>2,583,000</u>	
A01202 House Rent Allowance			321,000	280,000	
A01203 Conveyance Allowance			339,000	300,000	
A01207 Washing Allowance			6,000	4,000	
A01208 Dress Allowance			4,000	4,000	
A0120D Integrated Allowance			14,000	15,000	
A01217 Medical Allowance			191,000	200,000	
A0121T Adhoc Relief Allowance 2013			58,000	75,000	
A01226 Computer Allowance			9,000	15,000	
A0122C Adhoc Relief Allowance - 2015			205,000	220,000	
A0122M Adhoc RelEIF Allowance 2016			250,000	200,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DP4154	District Attorney, Dir Upper				
A0122Y	Ad-hoc Relief Allowance 2017		393,000	230,000	
A01233	Unattractive Area Allowance		<u>117,000</u>	<u>180,000</u>	
001	Unattractive Area Allowance		117,000	180,000	
A01239	Special allowance		<u>380,000</u>	<u>380,000</u>	
001	Special Allowance		380,000	380,000	
A0123G	Ad-hoc Relief Allowance-2018		387,000	250,000	
A0123P	Ad-hoc Relief Allowance 2019			230,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>284,000</u>	<u>210,000</u>	
A01271	Overtime Allowance		24,000	10,000	
A01274	Medical Charges		<u>60,000</u>	<u>50,000</u>	
001	Medical Charges		60,000	50,000	
A01278	Leave Salary		<u>150,000</u>	<u>100,000</u>	
001	Leave Salary		150,000	100,000	
A01284	Firewood Allowance		50,000	50,000	
A03	TOTAL OPERATING EXPENSES		<u>1,073,000</u>	<u>1,130,000</u>	
A032	TOTAL COMMUNICATIONS		<u>54,000</u>	<u>95,000</u>	
A03201	Postage and Telegraph		4,000	15,000	
A03202	Telephone and Trunk Call		50,000	80,000	
A033	TOTAL UTILITIES		<u>350,000</u>	<u>360,000</u>	
A03304	Hot and Cold Weather Charges		350,000	360,000	
A036	TOTAL MOTOR VEHICLES		<u>75,000</u>	<u>75,000</u>	
A03603	Registration		75,000	75,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>400,000</u>	<u>350,000</u>	
A03805	Travelling Allowance		<u>150,000</u>	<u>200,000</u>	
001	Travelling Allowance		150,000	200,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>150,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4154 District Attorney, Dir Upper					
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	150,000	
A039 TOTAL GENERAL			<u>194,000</u>	<u>250,000</u>	
A03901 Stationery			<u>94,000</u>	<u>100,000</u>	
001 Stationery			94,000	100,000	
A03905 Newspapers Periodicals and Books			50,000	50,000	
A03970 Others			<u>50,000</u>	<u>100,000</u>	
001 Others			50,000	100,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>600,000</u>	
A041 TOTAL PENSION			<u>600,000</u>	<u>600,000</u>	
A04114 Superannuation Encashment of L.P.R			600,000	600,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			600,000		
A09 TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>50,000</u>	
A09201 Hardware			<u>50,000</u>	<u>50,000</u>	
001 Hardware			50,000	50,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>50,000</u>	<u>50,000</u>	
A09601 Plant and Machinery			<u>50,000</u>	<u>50,000</u>	
001 Plant and Machinery			50,000	50,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>60,000</u>	<u>200,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4154 District Attorney, Dir Upper					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	
001 Machinery and Equipment			20,000	30,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	<u>150,000</u>	
A13701 Hardware			10,000	50,000	
A13702 Software			10,000	100,000	
District Attorney, Dir Upper			9,144,000	7,473,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
HG4015	Session Courts (District & Session Judges) Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,782,630</u>	<u>41,559,000</u>	
A011	TOTAL PAY		<u>45</u>		<u>12,458,000</u>	<u>18,101,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>		<u>6,142,000</u>	<u>10,560,000</u>	
A01101	Total Basic Pay Of Officer		<u>13</u>		<u>6,142,000</u>	<u>10,200,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,210,000		
A014	Additional District And Session Judge	(BPS-20)	2		1,074,000		
S166	Superintendent	(BPS-17)	1		608,000		
A057	Assistant	(BPS-16)	3		1,096,000		
C082	Computer Operator	(BPS-16)	3		1,274,000		
S061	Senior Scale Stenographer	(BPS-16)	3		880,000		
A01102	Personal pay					360,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>		<u>6,316,000</u>	<u>7,541,000</u>	
A01151	Total Basic Pay Other Staff		<u>32</u>		<u>6,316,000</u>	<u>7,541,000</u>	
B056	Budget & Accounts Assistant	(BPS-14)	1		331,000		
S035	Senior Clerk	(BPS-14)	1		427,000		
J013	Junior Clerk	(BPS-11)	13		1,960,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	1		331,000		
D112	Driver	(BPS-06)	3		441,000		
B057	Bailiff	(BPS-04)	1		241,000		
D006	Daftari	(BPS-04)	2		483,000		
C057	Chowkidar	(BPS-03)	2		394,000		
N005	Naib Qasid	(BPS-03)	3		575,000		
P081	Process Server	(BPS-03)	2		440,000		

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
HG4015	Session Courts (District & Session Judges) Hangu					
S162	Sweeper (BPS-03)	3		693,000		
A012	TOTAL ALLOWANCES			<u>18,324,630</u>	<u>23,458,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,050,630</u>	<u>23,108,000</u>	
A01201	Senior Post Allowance			56,000	50,000	
A01202	House Rent Allowance			1,246,000	1,359,000	
A01203	Conveyance Allowance			1,614,000	1,656,000	
A01207	Washing Allowance			12,000	25,000	
A01208	Dress Allowance			11,000	10,000	
A0120D	Integrated Allowance			22,000	23,000	
A0120K	Special Judicial Allowance			1,750,000	5,308,000	
A0120X	Adhoc Allowance - 2010			2,034,630	300,000	
A01217	Medical Allowance			938,000	1,045,000	
A0121T	Adhoc Relief Allowance 2013			370,000	333,000	
A01224	Entertainment Allowance			1,247,000	25,000	
A01226	Computer Allowance			57,000	59,000	
A0122C	Adhoc Relief Allowance - 2015			1,266,000	228,000	
A0122M	Adhoc Relief Allowance 2016			1,196,000	1,309,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,282,000	1,772,000	
A0123G	Ad-hoc Relief Allowance-2018			1,285,000	1,772,000	
A0123P	Ad-hoc Relief Allowance 2019				1,226,000	
A01241	Utility allowance for electricity			1,504,000	4,018,000	
A01248	Judicial Allowance			2,160,000	2,590,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>274,000</u>	<u>350,000</u>	
A01274	Medical Charges			<u>165,000</u>	<u>200,000</u>	
001	Medical Charges			165,000	200,000	
A01278	Leave Salary			<u>109,000</u>	<u>150,000</u>	
001	Leave Salary			109,000	150,000	
A03	TOTAL OPERATING EXPENSES			<u>3,490,000</u>	<u>4,754,000</u>	
A032	TOTAL COMMUNICATIONS			<u>140,000</u>	<u>280,000</u>	
A03201	Postage and Telegraph			30,000	30,000	
A03202	Telephone and Trunk Call			110,000	250,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4015 Session Courts (District & Session Judges) Hangu					
A033 TOTAL UTILITIES			<u>560,000</u>	<u>610,000</u>	
A03301 Gas			160,000	160,000	
A03303 Electricity			<u>200,000</u>	<u>250,000</u>	
001 Electricity			200,000	250,000	
A03304 Hot and Cold Weather Charges			200,000	200,000	
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>20,000</u>	
A03603 Registration			1,000	20,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,030,000</u>	<u>2,264,000</u>	
A03801 Training - domestic			460,000	460,000	
A03805 Travelling Allowance			<u>600,000</u>	<u>700,000</u>	
001 Travelling Allowance			600,000	700,000	
A03806 Transportation of Goods			<u>60,000</u>	<u>60,000</u>	
001 Transportation of Goods			60,000	60,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>734,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	734,000	
A03808 Conveyance Charges			<u>30,000</u>	<u>30,000</u>	
001 Conveyance Charges			30,000	30,000	
A03809 CNG Charges (Govt)			80,000	80,000	
A03821 Training - domestic			200,000	200,000	
A039 TOTAL GENERAL			<u>759,000</u>	<u>1,580,000</u>	
A03901 Stationery			<u>110,000</u>	<u>150,000</u>	
001 Stationery			110,000	150,000	
A03902 Printing and Publication			<u>250,000</u>	<u>300,000</u>	
001 Printing and publication			250,000	300,000	
A03905 Newspapers Periodicals and Books			80,000	140,000	
A03906 Uniforms and Protective Clothing			80,000	80,000	
A03907 Advertising & Publicity			<u>80,000</u>	<u>150,000</u>	
001 Advertising and Publicity			80,000	150,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4015 Session Courts (District & Session Judges) Hangu					
A03919 Payments to Other for Service Rendered			<u>59,000</u>	<u>60,000</u>	
001 Payments to Others for Service Rendered			59,000	60,000	
A03970 Others			<u>100,000</u>	<u>700,000</u>	
001 Others			100,000	700,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>2,150,000</u>	
A041 TOTAL PENSION			<u>500,000</u>	<u>2,150,000</u>	
A04114 Superannuation Encashment of L.P.R			500,000	2,150,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>100,000</u>	
A06301 Entertainments & Gifts			100,000	100,000	
A09 TOTAL PHYSICAL ASSETS			<u>357,000</u>	<u>1,492,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>174,000</u>	<u>500,000</u>	
A09201 Hardware			<u>50,000</u>	<u>100,000</u>	
001 Hardware			50,000	100,000	
A09202 Software			<u>64,000</u>	<u>250,000</u>	
001 Software			64,000	250,000	
A09203 I.T. Equipment			60,000	150,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4015 Session Courts (District & Session Judges) Hangu					
A095 TOTAL PURCHASE OF TRANSPORT			<u>3,000</u>	<u>2,000</u>	
A09501 Transport			<u>3,000</u>	<u>2,000</u>	
001 Transport			3,000	2,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>550,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>550,000</u>	
001 Plant and Machinery			100,000	550,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>80,000</u>	<u>440,000</u>	
A09701 Furniture and fixtures			<u>80,000</u>	<u>440,000</u>	
001 Furniture & Fixture			80,000	440,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,315,000</u>	<u>1,065,000</u>	
A130 TOTAL TRANSPORT			<u>130,000</u>	<u>200,000</u>	
A13001 Transport			<u>130,000</u>	<u>200,000</u>	
001 Transport			130,000	200,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>150,000</u>	
A13101 Machinery and Equipment			<u>70,000</u>	<u>150,000</u>	
001 Machinery and Equipment			70,000	150,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	
A13201 Furniture and Fixture			50,000	50,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4015 Session Courts (District & Session Judges) Hangu					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>900,000</u>	<u>450,000</u>	
A13301 Office Buildings			<u>400,000</u>	<u>200,000</u>	
001 Office Buildings			400,000	200,000	
A13302 Residential Buildings			<u>500,000</u>	<u>250,000</u>	
001 Residential Buildings				250,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>165,000</u>	<u>215,000</u>	
A13701 Hardware			70,000	100,000	
A13702 Software			15,000	15,000	
A13703 I.T. Equipment			80,000	100,000	
Session Courts (District & Session Judges) Hangu			37,144,630	51,720,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
HG4003	Civil Courts (Civil Judges) Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,557,930</u>	<u>32,642,000</u>	
A011	TOTAL PAY		<u>44</u>		<u>12,204,000</u>	<u>12,924,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>		<u>5,146,000</u>	<u>5,394,000</u>	
A01101	Total Basic Pay Of Officer		<u>10</u>		<u>5,146,000</u>	<u>5,394,000</u>	
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2		1,311,000		
C061	Civil Judge	(BPS-18)	2		2,084,000		
A057	Assistant	(BPS-16)	1		409,000		
C082	Computer Operator	(BPS-16)	5		1,342,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>		<u>7,058,000</u>	<u>7,530,000</u>	
A01151	Total Basic Pay Other Staff		<u>34</u>		<u>7,058,000</u>	<u>7,530,000</u>	
S035	Senior Clerk	(BPS-14)	2		641,000		
S114	Steno Typist	(BPS-14)	2		415,000		
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-14)	1		106,000		
J013	Junior Clerk	(BPS-11)	11		2,782,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	1		310,000		
B057	Bailiff	(BPS-06)	3		657,000		
D112	Driver	(BPS-06)	2		206,000		
P081	Process Server	(BPS-05)	5		823,000		
C057	Chowkidar	(BPS-03)	1		153,000		
N005	Naib Qasid	(BPS-03)	4		640,000		
S162	Sweeper	(BPS-03)	2		325,000		
A012	TOTAL ALLOWANCES				<u>16,353,930</u>	<u>19,718,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,064,930</u>	<u>19,400,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
HG4003	Civil Courts (Civil Judges) Hangu				
A01202	House Rent Allowance		1,283,000	1,222,000	
A01203	Conveyance Allowance		1,575,000	1,562,000	
A01207	Washing Allowance		5,000	15,000	
A01208	Dress Allowance		5,000	6,000	
A0120D	Integrated Allowance		16,000	25,000	
A0120K	Special Judicial Allowance		2,719,000	4,100,000	
A0120X	Adhoc Allowance - 2010		1,433,930	300,000	
A01217	Medical Allowance		881,000	870,000	
A0121T	Adhoc Relief Allowance 2013		291,000	215,000	
A01224	Entertainment Allowance		6,000	12,000	
A01226	Computer Allowance		76,000	83,000	
A01229	Special compensatory allowance			25,000	
A0122C	Adhoc Relief Allowance - 2015		218,000	170,000	
A0122M	Adhoc Relief Allowance 2016		864,000	890,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,227,000	1,299,000	
A0123G	Ad-hoc Relief Allowance-2018		1,231,000	1,299,000	
A0123P	Ad-hoc Relief Allowance 2019			1,158,000	
A01241	Utility allowance for electricity		1,480,000	3,649,000	
A01248	Judicial Allowance		2,754,000	2,500,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>289,000</u>	<u>318,000</u>	
A01274	Medical Charges		<u>121,000</u>	<u>150,000</u>	
001	Medical Charges		121,000	150,000	
A01278	Leave Salary		<u>158,000</u>	<u>158,000</u>	
001	Leave Salary		158,000	158,000	
A012AE	Integrated allowance		10,000	10,000	
A03	TOTAL OPERATING EXPENSES		<u>2,267,000</u>	<u>2,397,000</u>	
A032	TOTAL COMMUNICATIONS		<u>168,000</u>	<u>206,000</u>	
A03201	Postage and Telegraph		50,000	25,000	
A03202	Telephone and Trunk Call		118,000	181,000	
A033	TOTAL UTILITIES		<u>500,000</u>	<u>800,000</u>	
A03301	Gas		150,000	250,000	
A03303	Electricity		<u>250,000</u>	<u>250,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4003 Civil Courts (Civil Judges) Hangu					
001 Electricity			250,000	250,000	
A03304 Hot and Cold Weather Charges			100,000	300,000	
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	
A03603 Registration			10,000	10,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,030,000</u>	<u>736,000</u>	
A03801 Training - domestic			200,000	100,000	
A03805 Travelling Allowance			<u>400,000</u>	<u>350,000</u>	
001 Travelling Allowance			400,000	350,000	
A03806 Transportation of Goods			<u>15,000</u>	<u>28,000</u>	
001 Transportation of Goods			15,000	28,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>250,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	250,000	
A03808 Conveyance Charges			<u>15,000</u>	<u>8,000</u>	
001 Conveyance Charges			15,000	8,000	
A03821 Training - domestic			200,000		
A039 TOTAL GENERAL			<u>559,000</u>	<u>645,000</u>	
A03901 Stationery			<u>100,000</u>	<u>200,000</u>	
001 Stationery			100,000	200,000	
A03902 Printing and Publication			<u>100,000</u>	<u>150,000</u>	
001 Printing and publication			100,000	150,000	
A03905 Newspapers Periodicals and Books			43,000	72,000	
A03906 Uniforms and Protective Clothing			80,000	40,000	
A03907 Advertising & Publicity			<u>30,000</u>	<u>30,000</u>	
001 Advertising and Publicity			30,000	30,000	
A03919 Payments to Other for Service Rendered			<u>96,000</u>	<u>48,000</u>	
001 Payments to Others for Service Rendered			96,000	48,000	
A03970 Others			<u>110,000</u>	<u>105,000</u>	
001 Others			110,000	105,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4003 Civil Courts (Civil Judges) Hangu					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>300,000</u>	
A041 TOTAL PENSION			<u>600,000</u>	<u>300,000</u>	
A04114 Superannuation Encashment of L.P.R			600,000	300,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>	<u>600,000</u>	
A05214 Discretionary Grant			600,000		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>25,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>25,000</u>	
A06301 Entertainments & Gifts			50,000	25,000	
A09 TOTAL PHYSICAL ASSETS			<u>380,000</u>	<u>835,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>170,000</u>	<u>530,000</u>	
A09201 Hardware			<u>100,000</u>	<u>200,000</u>	
001 Hardware			100,000	200,000	
A09202 Software			<u>60,000</u>	<u>30,000</u>	
001 Software			60,000	30,000	
A09203 I.T. Equipment			10,000	300,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>150,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>150,000</u>	
001 Plant and Machinery			100,000	150,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4003 Civil Courts (Civil Judges) Hangu					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>155,000</u>	
A09701 Furniture and fixtures			<u>110,000</u>	<u>155,000</u>	
001 Furniture & Fixture			110,000	155,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>800,000</u>	<u>1,585,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>150,000</u>	
A13001 Transport			<u>100,000</u>	<u>150,000</u>	
001 Transport			100,000	150,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	
001 Machinery and Equipment			100,000	100,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>50,000</u>	
A13201 Furniture and Fixture			100,000	50,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>450,000</u>	<u>1,200,000</u>	
A13301 Office Buildings			<u>250,000</u>	<u>100,000</u>	
001 Office Buildings			250,000	100,000	
A13302 Residential Buildings			<u>200,000</u>	<u>1,100,000</u>	
001 Residential Buildings				1,100,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>85,000</u>	
A13701 Hardware			20,000	40,000	
A13702 Software			10,000	5,000	
A13703 I.T. Equipment			20,000	40,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
HG4003	Civil Courts (Civil Judges) Hangu				
Civil Courts (Civil Judges) Hangu			33,854,930	38,384,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
HG4081	Process Serving Establishment for Subordinate Judges Courts, Hangu.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,680,000</u>	<u>6,656,000</u>	
A011	TOTAL PAY	9		<u>2,363,000</u>	<u>2,872,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>501,000</u>	<u>549,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>501,000</u>	<u>549,000</u>	
A057	Assistant (BPS-16)	1		501,000		
A011-2	TOTAL PAY OF OTHER STAFF	8		<u>1,862,000</u>	<u>2,323,000</u>	
A01151	Total Basic Pay Other Staff	8		<u>1,862,000</u>	<u>2,313,000</u>	
J013	Junior Clerk (BPS-11)	2		648,000		
B057	Bailiff (BPS-06)	2		544,000		
P081	Process Server (BPS-05)	4		670,000		
A01152	Personal pay				10,000	
A012	TOTAL ALLOWANCES			<u>2,317,000</u>	<u>3,784,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,996,000</u>	<u>3,463,000</u>	
A01202	House Rent Allowance			186,000	190,000	
A01203	Conveyance Allowance			268,000	268,000	
A0120D	Integrated Allowance				20,000	
A01217	Medical Allowance			164,000	170,000	
A0121T	Adhoc Relief Allowance 2013			53,000	95,000	
A01224	Entertainment Allowance				7,000	
A0122C	Adhoc Relief Allowance - 2015			36,000	40,000	
A0122M	Adhoc Relief Allowance 2016			192,000	224,000	
A0122Y	Ad-hoc Relief Allowance 2017			246,000	257,000	
A01239	Special allowance				<u>420,000</u>	
001	Special Allowance				420,000	
A0123G	Ad-hoc Relief Allowance-2018			247,000	257,000	
A0123P	Ad-hoc Relief Allowance 2019				285,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4081 Process Serving Establishment for Subordinate Judges Courts, Hangu.					
A01241 Utility allowance for electricity			252,000	877,000	
A01248 Judicial Allowance			352,000	353,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>321,000</u>	<u>321,000</u>	
A01274 Medical Charges			<u>121,000</u>	<u>121,000</u>	
001 Medical Charges			121,000	121,000	
A01278 Leave Salary			<u>200,000</u>	<u>200,000</u>	
001 Leave Salary			200,000	200,000	
A03 TOTAL OPERATING EXPENSES			<u>573,000</u>	<u>1,543,000</u>	
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	
A03201 Postage and Telegraph			60,000	60,000	
A033 TOTAL UTILITIES			<u>300,000</u>	<u>300,000</u>	
A03304 Hot and Cold Weather Charges			300,000	300,000	
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>30,000</u>	
A03603 Registration			1,000	30,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>162,000</u>	<u>1,053,000</u>	
A03805 Travelling Allowance			<u>62,000</u>	<u>31,000</u>	
001 Travelling Allowance			62,000	31,000	
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	
001 Transportation of Goods			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>922,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				922,000	
A039 TOTAL GENERAL			<u>50,000</u>	<u>100,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
HG4081	Process Serving Establishment for Subordinate Judges Courts, Hangu.				
A03906	Uniforms and Protective Clothing		50,000	100,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>300,000</u>	<u>150,000</u>	
A041	TOTAL PENSION		<u>300,000</u>	<u>150,000</u>	
A04114	Superannuation Encashment of L.P.R		300,000	150,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>36,000</u>	<u>36,000</u>	
A130	TOTAL TRANSPORT		<u>36,000</u>	<u>36,000</u>	
A13001	Transport		<u>36,000</u>	<u>36,000</u>	
001	Transport		36,000	36,000	
	Process Serving Establishment for Subordinate Judges Courts, Hangu.		6,189,000	8,985,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
HG4126	District Attorney, Hangu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,545,000</u>	<u>7,069,000</u>	
A011	TOTAL PAY	12		<u>3,649,000</u>	<u>4,159,000</u>	
A011-1	TOTAL PAY OF OFFICERS	4		<u>2,154,000</u>	<u>2,700,000</u>	
A01101	Total Basic Pay Of Officer	4		<u>2,154,000</u>	<u>2,700,000</u>	
D570	District Attorney (BPS-19)	1		923,000		
D571	Deputy District Attorney (BPS-18)	1		500,000		
S166	Superintendent (BPS-17)	1		427,000		
C082	Computer Operator (BPS-16)	1		304,000		
A011-2	TOTAL PAY OF OTHER STAFF	8		<u>1,495,000</u>	<u>1,459,000</u>	
A01151	Total Basic Pay Other Staff	8		<u>1,495,000</u>	<u>1,459,000</u>	
S035	Senior Clerk (BPS-14)	1		293,000		
J013	Junior Clerk (BPS-11)	2		444,000		
D112	Driver (BPS-06)	1		135,000		
C057	Chowkidar (BPS-03)	1		157,000		
N005	Naib Qasid (BPS-03)	3		466,000		
A012	TOTAL ALLOWANCES			<u>2,896,000</u>	<u>2,910,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,602,000</u>	<u>2,759,000</u>	
A01202	House Rent Allowance			406,000	419,000	
A01203	Conveyance Allowance			453,000	381,000	
A01207	Washing Allowance			4,000	2,000	
A01208	Dress Allowance			2,000	2,000	
A0120D	Integrated Allowance			16,000	16,000	
A01217	Medical Allowance			218,000	241,000	
A0121T	Adhoc Relief Allowance 2013			78,000	84,000	
A01224	Entertainment Allowance			6,000	7,000	
A01226	Computer Allowance			19,000	18,000	
A0122C	Adhoc Relief Allowance - 2015			57,000	59,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4126 District Attorney, Hangu					
A0122M Adhoc Releif Allowance 2016			230,000	302,000	
A0122Y Ad-hoc Relief Allowance 2017			377,000	404,000	
A01239 Special allowance			<u>360,000</u>	<u>420,000</u>	
001 Special Allowance			360,000	420,000	
A0123G Ad-hoc Relief Allowance-2018			376,000	404,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>294,000</u>	<u>151,000</u>	
A01271 Overtime Allowance			34,000	1,000	
A01274 Medical Charges			<u>110,000</u>	<u>100,000</u>	
001 Medical Charges			110,000	100,000	
A01278 Leave Salary			<u>150,000</u>	<u>50,000</u>	
001 Leave Salary			150,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>1,125,000</u>	<u>1,159,000</u>	
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	
A03201 Postage and Telegraph			5,000	5,000	
A03202 Telephone and Trunk Call			10,000	10,000	
A033 TOTAL UTILITIES			<u>94,000</u>	<u>128,000</u>	
A03303 Electricity			<u>24,000</u>	<u>28,000</u>	
001 Electricity			24,000	28,000	
A03304 Hot and Cold Weather Charges			70,000	100,000	
A034 TOTAL OCCUPANCY COSTS			<u>195,000</u>	<u>195,000</u>	
A03402 Rent for Office Building			195,000	195,000	
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	
A03603 Registration			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>750,000</u>	<u>750,000</u>	
A03805 Travelling Allowance			<u>500,000</u>	<u>500,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4126 District Attorney, Hangu					
001 Travelling Allowance			500,000	500,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	
A039 TOTAL GENERAL			<u>70,000</u>	<u>70,000</u>	
A03901 Stationery			<u>20,000</u>	<u>20,000</u>	
001 Stationery			20,000	20,000	
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	
001 Printing and publication			10,000	10,000	
A03905 Newspapers Periodicals and Books			10,000	10,000	
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	
001 Advertising and Publicity			10,000	10,000	
A03970 Others			<u>20,000</u>	<u>20,000</u>	
001 Others			20,000	20,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>11,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>11,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>11,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	11,000	
A09 TOTAL PHYSICAL ASSETS			<u>20,000</u>	<u>101,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	<u>100,000</u>	
A09201 Hardware			<u>10,000</u>	<u>100,000</u>	
001 Hardware			10,000	100,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4126 District Attorney, Hangu					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>10,000</u>	<u>1,000</u>	
A09701 Furniture and fixtures			<u>10,000</u>	<u>1,000</u>	
001 Furniture & Fixture			10,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>52,000</u>	<u>51,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	
A13001 Transport			<u>50,000</u>	<u>50,000</u>	
001 Transport			50,000	50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201 Furniture and Fixture			1,000	1,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>		
A13701 Hardware			1,000		
District Attorney, Hangu			8,343,000	8,391,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
HR4003	Session Courts (District & Session Judges) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,101,600</u>	<u>73,005,000</u>	
A011	TOTAL PAY		85		<u>28,142,000</u>	<u>32,033,000</u>	
A011-1	TOTAL PAY OF OFFICERS		28		<u>13,514,000</u>	<u>18,750,000</u>	
A01101	Total Basic Pay Of Officer		<u>28</u>		<u>13,514,000</u>	<u>18,650,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,210,000		
A014	Additional District And Session Judge	(BPS-20)	6		5,238,000		
S166	Superintendent	(BPS-17)	1		870,000		
A057	Assistant	(BPS-16)	5		2,086,000		
C082	Computer Operator	(BPS-16)	10		2,024,000		
S061	Senior Scale Stenographer	(BPS-16)	5		2,086,000		
A01102	Personal pay					100,000	
A011-2	TOTAL PAY OF OTHER STAFF		57		<u>14,628,000</u>	<u>13,283,000</u>	
A01151	Total Basic Pay Other Staff		<u>57</u>		<u>14,628,000</u>	<u>13,283,000</u>	
B056	Budget & Accounts Assistant	(BPS-14)	1		331,000		
S035	Senior Clerk	(BPS-14)	2		952,000		
S114	Steno Typist	(BPS-14)	1		247,000		
J013	Junior Clerk	(BPS-11)	17		4,331,000		
J063	Junior Clerk/Naib Nazir	(BPS-11)	2		2,376,000		
D112	Driver	(BPS-06)	7		700,000		
B057	Bailiff	(BPS-04)	2		595,000		
D006	Daftari	(BPS-04)	2		514,000		
C057	Chowkidar	(BPS-03)	5		1,096,000		
M010	Mali	(BPS-03)	1		114,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
HR4003	Session Courts (District & Session Judges) Haripur						
N005	Naib Qasid	(BPS-03)	8		1,232,000		
P081	Process Server	(BPS-03)	4		958,000		
S162	Sweeper	(BPS-03)	5		1,182,000		
A012	TOTAL ALLOWANCES				<u>30,959,600</u>	<u>40,972,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,638,600</u>	<u>40,572,000</u>	
A01201	Senior Post Allowance				168,000	110,000	
A01202	House Rent Allowance				2,289,000	2,159,000	
A01203	Conveyance Allowance				2,744,000	2,795,000	
A01207	Washing Allowance				18,000	31,000	
A01208	Dress Allowance				17,000	31,000	
A0120D	Integrated Allowance				57,000	53,000	
A0120K	Special Judicial Allowance				5,060,000	10,500,000	
A0120X	Adhoc Allowance - 2010				1,954,600	300,000	
A01217	Medical Allowance				1,675,000	1,780,000	
A0121T	Adhoc Relief Allowance 2013				667,000	560,000	
A01224	Entertainment Allowance				88,000	55,000	
A01226	Computer Allowance				180,000	180,000	
A0122C	Adhoc Relief Allowance - 2015				510,000	386,000	
A0122M	Adhoc Relief Allowance 2016				2,276,000	2,245,000	
A0122N	Special Conveyance Allowance to Disabled Employees				13,000	36,000	
A0122S	Utility Allowance					15,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,909,000	3,100,000	
A0123G	Ad-hoc Relief Allowance-2018				2,909,000	3,100,000	
A0123P	Ad-hoc Relief Allowance 2019					2,162,000	
A01241	Utility allowance for electricity				2,806,000	6,384,000	
A01248	Judicial Allowance				4,298,000	4,590,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>321,000</u>	<u>400,000</u>	
A01274	Medical Charges				<u>121,000</u>	<u>200,000</u>	
001	Medical Charges				121,000	200,000	
A01278	Leave Salary				<u>200,000</u>	<u>200,000</u>	
001	Leave Salary				200,000	200,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4003 Session Courts (District & Session Judges) Haripur					
A03 TOTAL OPERATING EXPENSES			<u>4,859,000</u>	<u>6,899,000</u>	
A032 TOTAL COMMUNICATIONS			<u>270,000</u>	<u>412,000</u>	
A03201 Postage and Telegraph			60,000	50,000	
A03202 Telephone and Trunk Call			200,000	350,000	
A03205 Courier and pilot service			10,000	12,000	
A033 TOTAL UTILITIES			<u>1,575,000</u>	<u>1,375,000</u>	
A03301 Gas			250,000	350,000	
A03302 Water			300,000		
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	
001 Electricity			1,000,000	1,000,000	
A03304 Hot and Cold Weather Charges			25,000	25,000	
A036 TOTAL MOTOR VEHICLES			<u>15,000</u>	<u>15,000</u>	
A03670 Others			<u>15,000</u>	<u>15,000</u>	
001 Others			15,000	15,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,061,000</u>	<u>3,182,000</u>	
A03805 Travelling Allowance			<u>600,000</u>	<u>1,000,000</u>	
001 Travelling Allowance			600,000	1,000,000	
A03806 Transportation of Goods			<u>25,000</u>	<u>25,000</u>	
001 Transportation of Goods			25,000	25,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>1,627,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	1,627,000	
A03808 Conveyance Charges			<u>36,000</u>	<u>30,000</u>	
001 Conveyance Charges			36,000	30,000	
A03821 Training - domestic			500,000	500,000	
A039 TOTAL GENERAL			<u>938,000</u>	<u>1,915,000</u>	
A03901 Stationery			<u>250,000</u>	<u>1,000,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
HR4003	Session Courts (District & Session Judges) Haripur				
001	Stationery		250,000	1,000,000	
A03902	Printing and Publication		<u>100,000</u>	<u>100,000</u>	
001	Printing and publication		100,000	100,000	
A03905	Newspapers Periodicals and Books		250,000	225,000	
A03906	Uniforms and Protective Clothing		50,000	50,000	
A03907	Advertising & Publicity		<u>150,000</u>	<u>250,000</u>	
001	Advertising and Publicity		150,000	250,000	
A03919	Payments to Other for Service Rendered		<u>38,000</u>	<u>40,000</u>	
001	Payments to Others for Service Rendered		38,000	40,000	
A03970	Others		<u>100,000</u>	<u>250,000</u>	
001	Others		100,000	250,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500,000</u>	<u>750,000</u>	
A041	TOTAL PENSION		<u>500,000</u>	<u>750,000</u>	
A04114	Superannuation Encashment of L.P.R		500,000	750,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000	
A06	TOTAL TRANSFERS		<u>150,000</u>	<u>200,000</u>	
A063	TOTAL ENTERTAINMENT & GIFTS		<u>150,000</u>	<u>200,000</u>	
A06301	Entertainments & Gifts		150,000	200,000	
A09	TOTAL PHYSICAL ASSETS		<u>651,000</u>	<u>2,751,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>300,000</u>	<u>1,050,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
HR4003	Session Courts (District & Session Judges) Haripur					
A09201	Hardware			<u>100,000</u>	<u>500,000</u>	
001	Hardware			100,000	500,000	
A09202	Software			<u>100,000</u>	<u>50,000</u>	
001	Software			100,000	50,000	
A09203	I.T. Equipment			100,000	500,000	
A095	TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	
A09501	Transport			<u>1,000</u>	<u>1,000</u>	
001	Transport			1,000	1,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>1,000,000</u>	
A09601	Plant and Machinery			<u>100,000</u>	<u>1,000,000</u>	
001	Plant and Machinery			100,000	1,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>250,000</u>	<u>700,000</u>	
A09701	Furniture and fixtures			<u>250,000</u>	<u>700,000</u>	
001	Furniture & Fixture			250,000	700,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,560,000</u>	<u>2,270,000</u>	
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>400,000</u>	
A13001	Transport			<u>150,000</u>	<u>400,000</u>	
001	Transport			150,000	400,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>150,000</u>	
A13101	Machinery and Equipment			<u>100,000</u>	<u>150,000</u>	
001	Machinery and Equipment			100,000	150,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4003 Session Courts (District & Session Judges) Haripur					
A132 TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>80,000</u>	
A13201 Furniture and Fixture			200,000	80,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000,000</u>	<u>1,500,000</u>	
A13301 Office Buildings			<u>500,000</u>	<u>500,000</u>	
001 Office Buildings			500,000	500,000	
A13302 Residential Buildings			<u>1,500,000</u>	<u>1,000,000</u>	
001 Residential Buildings				1,000,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>110,000</u>	<u>140,000</u>	
A13701 Hardware			50,000	80,000	
A13702 Software			10,000	10,000	
A13703 I.T. Equipment			50,000	50,000	
Session Courts (District & Session Judges) Haripur			68,421,600	86,475,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
HR4005	Civil Courts (Civil Judges) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,121,850</u>	<u>107,386,000</u>	
A011	TOTAL PAY		<u>146</u>		<u>25,230,000</u>	<u>46,055,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>		<u>9,771,000</u>	<u>18,455,000</u>	
A01101	Total Basic Pay Of Officer		<u>29</u>		<u>9,771,000</u>	<u>18,455,000</u>	
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2		1,146,000		
C061	Civil Judge	(BPS-18)	16		6,503,000		
A057	Assistant	(BPS-16)	1		340,000		
C082	Computer Operator	(BPS-16)	10		1,782,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>117</u>		<u>15,459,000</u>	<u>27,600,000</u>	
A01151	Total Basic Pay Other Staff		<u>117</u>		<u>15,459,000</u>	<u>27,600,000</u>	
S035	Senior Clerk	(BPS-14)	17		2,768,000		
S114	Steno Typist	(BPS-14)	15		2,488,000		
J013	Junior Clerk	(BPS-11)	31		4,262,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	3		375,000		
B057	Bailiff	(BPS-06)	4		543,000		
D112	Driver	(BPS-06)	2		206,000		
P081	Process Server	(BPS-05)	11		1,549,000		
B057	Bailiff	(BPS-04)	1		69,000		
C057	Chowkidar	(BPS-03)	8		701,000		
N005	Naib Qasid	(BPS-03)	18		1,872,000		
S162	Sweeper	(BPS-03)	7		626,000		
A012	TOTAL ALLOWANCES				<u>35,891,850</u>	<u>61,331,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,665,850</u>	<u>60,931,000</u>	
A01202	House Rent Allowance				3,524,000	3,650,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
HR4005	Civil Courts (Civil Judges) Haripur				
A01203	Conveyance Allowance		3,204,000	5,000,000	
A01207	Washing Allowance		25,000	50,000	
A01208	Dress Allowance		25,000	50,000	
A0120D	Integrated Allowance		92,000	100,000	
A0120K	Special Judicial Allowance		6,000,000	13,500,000	
A0120X	Adhoc Allowance - 2010		2,588,850	300,000	
A01217	Medical Allowance		2,679,000	2,962,000	
A0121T	Adhoc Relief Allowance 2013		995,000	800,000	
A01224	Entertainment Allowance		6,000	51,000	
A01226	Computer Allowance		132,000	180,000	
A0122C	Adhoc Relief Allowance - 2015		742,000	500,000	
A0122M	Adhoc Relief Allowance 2016		3,414,000	3,200,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,494,000	4,400,000	
A0123G	Ad-hoc Relief Allowance-2018		2,495,000	4,400,000	
A0123P	Ad-hoc Relief Allowance 2019			3,300,000	
A01241	Utility allowance for electricity		3,006,000	10,788,000	
A01248	Judicial Allowance		4,244,000	7,700,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>226,000</u>	<u>400,000</u>	
A01274	Medical Charges		<u>121,000</u>	<u>200,000</u>	
001	Medical Charges		121,000	200,000	
A01278	Leave Salary		<u>105,000</u>	<u>200,000</u>	
001	Leave Salary		105,000	200,000	
A03	TOTAL OPERATING EXPENSES		<u>3,370,000</u>	<u>5,888,000</u>	
A032	TOTAL COMMUNICATIONS		<u>115,000</u>	<u>400,000</u>	
A03201	Postage and Telegraph		65,000	50,000	
A03202	Telephone and Trunk Call		50,000	350,000	
A033	TOTAL UTILITIES		<u>626,000</u>	<u>1,275,000</u>	
A03301	Gas		156,000	350,000	
A03303	Electricity		<u>400,000</u>	<u>900,000</u>	
001	Electricity		400,000	900,000	
A03304	Hot and Cold Weather Charges		70,000	25,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4005 Civil Courts (Civil Judges) Haripur					
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>		
A03603 Registration			10,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,344,000</u>	<u>2,705,000</u>	
A03805 Travelling Allowance			<u>860,000</u>	<u>800,000</u>	
001 Travelling Allowance			860,000	800,000	
A03806 Transportation of Goods			<u>12,000</u>	<u>25,000</u>	
001 Transportation of Goods			12,000	25,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>1,600,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	1,600,000	
A03808 Conveyance Charges			<u>22,000</u>	<u>30,000</u>	
001 Conveyance Charges			22,000	30,000	
A03821 Training - domestic			250,000	250,000	
A039 TOTAL GENERAL			<u>1,275,000</u>	<u>1,508,000</u>	
A03901 Stationery			<u>500,000</u>	<u>503,000</u>	
001 Stationery			500,000	503,000	
A03902 Printing and Publication			<u>300,000</u>	<u>170,000</u>	
001 Printing and publication			300,000	170,000	
A03905 Newspapers Periodicals and Books			85,000	225,000	
A03906 Uniforms and Protective Clothing			210,000	70,000	
A03907 Advertising & Publicity			<u>50,000</u>	<u>250,000</u>	
001 Advertising and Publicity			50,000	250,000	
A03919 Payments to Other for Service Rendered			<u>30,000</u>	<u>40,000</u>	
001 Payments to Others for Service Rendered			30,000	40,000	
A03970 Others			<u>100,000</u>	<u>250,000</u>	
001 Others			100,000	250,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>750,000</u>	
A041 TOTAL PENSION			<u>600,000</u>	<u>750,000</u>	
A04114 Superannuation Encashment of L.P.R			600,000	750,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4005 Civil Courts (Civil Judges) Haripur					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>100,000</u>	<u>200,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>200,000</u>	
A06301 Entertainments & Gifts			100,000	200,000	
A09 TOTAL PHYSICAL ASSETS			<u>246,000</u>	<u>2,475,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>135,000</u>	<u>1,050,000</u>	
A09201 Hardware			<u>80,000</u>	<u>500,000</u>	
001 Hardware			80,000	500,000	
A09202 Software			<u>25,000</u>	<u>50,000</u>	
001 Software			25,000	50,000	
A09203 I.T. Equipment			30,000	500,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	
A09501 Transport			<u>1,000</u>	<u>1,000</u>	
001 Transport			1,000	1,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>10,000</u>	<u>724,000</u>	
A09601 Plant and Machinery			<u>10,000</u>	<u>724,000</u>	
001 Plant and Machinery			10,000	724,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4005 Civil Courts (Civil Judges) Haripur					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>700,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>700,000</u>	
001 Furniture & Fixture			100,000	700,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>790,000</u>	<u>2,340,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>400,000</u>	
A13001 Transport			<u>100,000</u>	<u>400,000</u>	
001 Transport			100,000	400,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>150,000</u>	
A13101 Machinery and Equipment			<u>70,000</u>	<u>150,000</u>	
001 Machinery and Equipment			70,000	150,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>70,000</u>	
A13201 Furniture and Fixture			150,000	70,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>400,000</u>	<u>1,580,000</u>	
A13301 Office Buildings			<u>250,000</u>	<u>80,000</u>	
001 Office Buildings			250,000	80,000	
A13302 Residential Buildings			<u>150,000</u>	<u>1,500,000</u>	
001 Residential Buildings				1,500,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>70,000</u>	<u>140,000</u>	
A13701 Hardware			10,000	80,000	
A13702 Software			30,000	10,000	
A13703 I.T. Equipment			30,000	50,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
HR4005	Civil Courts (Civil Judges) Haripur				
Civil Courts (Civil Judges) Haripur			66,827,850	119,639,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
HR4004	Process Serving Establishment for Subordinate Judges Courts, Haripur.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,732,000</u>	<u>17,767,000</u>	
A011	TOTAL PAY	24		<u>3,804,000</u>	<u>5,831,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>336,000</u>	<u>336,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>336,000</u>	<u>336,000</u>	
A057	Assistant (BPS-16)	1		336,000		
A011-2	TOTAL PAY OF OTHER STAFF	23		<u>3,468,000</u>	<u>5,495,000</u>	
A01151	Total Basic Pay Other Staff	23		<u>3,468,000</u>	<u>5,495,000</u>	
J013	Junior Clerk (BPS-11)	3		569,000		
B057	Bailiff (BPS-06)	5		722,000		
P081	Process Server (BPS-05)	15		2,177,000		
A012	TOTAL ALLOWANCES			<u>8,928,000</u>	<u>11,936,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,762,000</u>	<u>11,770,000</u>	
A01202	House Rent Allowance			5,426,000	5,426,000	
A01203	Conveyance Allowance			254,000	552,000	
A01207	Washing Allowance				50,000	
A01208	Dress Allowance				50,000	
A0120D	Integrated Allowance				50,000	
A01217	Medical Allowance			362,000	552,000	
A0121T	Adhoc Relief Allowance 2013			115,000	115,000	
A0122C	Adhoc Relief Allowance - 2015			79,000	80,000	
A0122M	Adhoc Relief Allowance 2016			460,000	460,000	
A0122S	Utility Allowance				700,000	
A0122Y	Ad-hoc Relief Allowance 2017			392,000	550,000	
A0123G	Ad-hoc Relief Allowance-2018			392,000	550,000	
A0123P	Ad-hoc Relief Allowance 2019				515,000	
A01241	Utility allowance for electricity			540,000	1,317,000	
A01248	Judicial Allowance			742,000	803,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4004 Process Serving Establishment for Subordinate Judges Courts, Haripur.					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>166,000</u>	<u>166,000</u>	
A01274 Medical Charges			<u>61,000</u>	<u>61,000</u>	
001 Medical Charges			61,000	61,000	
A01278 Leave Salary			<u>105,000</u>	<u>105,000</u>	
001 Leave Salary			105,000	105,000	
A03 TOTAL OPERATING EXPENSES			<u>280,000</u>	<u>2,504,000</u>	
A032 TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	
A03201 Postage and Telegraph			30,000	30,000	
A036 TOTAL MOTOR VEHICLES			<u>80,000</u>	<u>80,000</u>	
A03603 Registration			80,000	80,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>	<u>2,374,000</u>	
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	
001 Travelling Allowance			50,000	50,000	
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	
001 Transportation of Goods			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>2,224,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				2,224,000	
A039 TOTAL GENERAL			<u>20,000</u>	<u>20,000</u>	
A03906 Uniforms and Protective Clothing			20,000	20,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>150,000</u>	
A041 TOTAL PENSION			<u>600,000</u>	<u>150,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
HR4004	Process Serving Establishment for Subordinate Judges Courts, Haripur.				
A04114	Superannuation Encashment of L.P.R		600,000	150,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>120,000</u>	<u>120,000</u>	
A130	TOTAL TRANSPORT		<u>120,000</u>	<u>120,000</u>	
A13001	Transport		<u>120,000</u>	<u>120,000</u>	
001	Transport		120,000	120,000	
	Process Serving Establishment for Subordinate Judges Courts, Haripur.		14,332,000	21,141,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
HR4046	District Attorney, Haripur					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,768,000</u>	<u>9,495,000</u>	
A011	TOTAL PAY	19		<u>6,218,000</u>	<u>5,116,000</u>	
A011-1	TOTAL PAY OF OFFICERS	6		<u>3,718,000</u>	<u>2,743,000</u>	
A01101	Total Basic Pay Of Officer	6		<u>3,718,000</u>	<u>2,743,000</u>	
D570	District Attorney (BPS-19)	1		922,000		
D571	Deputy District Attorney (BPS-18)	2		1,592,000		
A728	Assistant District Attorney (BPS-17)	1		498,000		
C082	Computer Operator (BPS-16)	2		706,000		
A011-2	TOTAL PAY OF OTHER STAFF	13		<u>2,500,000</u>	<u>2,373,000</u>	
A01151	Total Basic Pay Other Staff	13		<u>2,500,000</u>	<u>2,373,000</u>	
S035	Senior Clerk (BPS-14)	1		419,000		
J013	Junior Clerk (BPS-11)	4		924,000		
D112	Driver (BPS-06)	1		135,000		
C057	Chowkidar (BPS-03)	2		266,000		
N005	Naib Qasid (BPS-03)	5		756,000		
A012	TOTAL ALLOWANCES			<u>4,550,000</u>	<u>4,379,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,330,000</u>	<u>4,165,000</u>	
A01202	House Rent Allowance			600,000	549,000	
A01203	Conveyance Allowance			654,000	580,000	
A01207	Washing Allowance			6,000	5,000	
A01208	Dress Allowance			4,000	4,000	
A0120D	Integrated Allowance			27,000	50,000	
A01217	Medical Allowance			388,000	350,000	
A0121T	Adhoc Relief Allowance 2013			120,000	108,000	
A01224	Entertainment Allowance			6,000	6,000	
A01226	Computer Allowance			19,000	36,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4046 District Attorney, Haripur					
A0122C Adhoc Relief Allowance - 2015			110,000	100,000	
A0122M Adhoc Relief Allowance 2016			390,000	385,000	
A0122Y Ad-hoc Relief Allowance 2017			644,000	512,000	
A01239 Special allowance			<u>720,000</u>	<u>570,000</u>	
001 Special Allowance			720,000	570,000	
A0123G Ad-hoc Relief Allowance-2018			642,000	512,000	
A0123P Ad-hoc Relief Allowance 2019				398,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>220,000</u>	<u>214,000</u>	
A01271 Overtime Allowance			48,000	48,000	
A01274 Medical Charges			<u>50,000</u>	<u>51,000</u>	
001 Medical Charges			50,000	51,000	
A01278 Leave Salary			<u>105,000</u>	<u>105,000</u>	
001 Leave Salary			105,000	105,000	
A012AE Integrated allowance			17,000	10,000	
A03 TOTAL OPERATING EXPENSES			<u>844,000</u>	<u>1,030,000</u>	
A032 TOTAL COMMUNICATIONS			<u>57,000</u>	<u>60,000</u>	
A03201 Postage and Telegraph			10,000	10,000	
A03202 Telephone and Trunk Call			47,000	50,000	
A033 TOTAL UTILITIES			<u>170,000</u>	<u>210,000</u>	
A03301 Gas			50,000	50,000	
A03303 Electricity			<u>110,000</u>	<u>150,000</u>	
001 Electricity			110,000	150,000	
A03304 Hot and Cold Weather Charges			10,000	10,000	
A034 TOTAL OCCUPANCY COSTS			<u>36,000</u>		
A03402 Rent for Office Building			36,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4046 District Attorney, Haripur					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>320,000</u>	<u>520,000</u>	
A03801 Training - domestic			20,000	20,000	
A03805 Travelling Allowance			<u>150,000</u>	<u>300,000</u>	
001 Travelling Allowance			150,000	300,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>200,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	200,000	
A039 TOTAL GENERAL			<u>260,000</u>	<u>240,000</u>	
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	
001 Stationery			50,000	50,000	
A03905 Newspapers Periodicals and Books			100,000	100,000	
A03917 Law Charges			30,000	10,000	
A03970 Others			<u>80,000</u>	<u>80,000</u>	
001 Others			80,000	80,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>250,000</u>	<u>250,000</u>	
A041 TOTAL PENSION			<u>250,000</u>	<u>250,000</u>	
A04114 Superannuation Encashment of L.P.R			250,000	250,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A09 TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>330,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>60,000</u>	
A09202 Software			<u>50,000</u>	<u>60,000</u>	
001 Software			50,000	60,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4046 District Attorney, Haripur					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>50,000</u>	<u>200,000</u>	
A09601 Plant and Machinery			<u>50,000</u>	<u>200,000</u>	
001 Plant and Machinery			50,000	200,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>10,000</u>	<u>70,000</u>	
A09701 Furniture and fixtures			<u>10,000</u>	<u>70,000</u>	
001 Furniture & Fixture			10,000	70,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>110,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	
A13001 Transport			<u>50,000</u>	<u>50,000</u>	
001 Transport			50,000	50,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>50,000</u>	
A13101 Machinery and Equipment			<u>30,000</u>	<u>50,000</u>	
001 Machinery and Equipment			30,000	50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	
A13201 Furniture and Fixture			10,000	10,000	
District Attorney, Haripur			12,662,000	11,815,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KD4005	Session Courts (District & Session Judges) Kohistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,246,480</u>	<u>20,327,000</u>	
A011	TOTAL PAY		26		<u>10,064,000</u>	<u>7,686,000</u>	
A011-1	TOTAL PAY OF OFFICERS		7		<u>4,169,000</u>	<u>4,450,000</u>	
A01101	Total Basic Pay Of Officer		7		<u>4,169,000</u>	<u>4,450,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,258,000		
S166	Superintendent	(BPS-17)	1		740,000		
A057	Assistant	(BPS-16)	1		614,000		
C082	Computer Operator	(BPS-16)	3		976,000		
S061	Senior Scale Stenographer	(BPS-16)	1		581,000		
A011-2	TOTAL PAY OF OTHER STAFF		19		<u>5,895,000</u>	<u>3,236,000</u>	
A01151	Total Basic Pay Other Staff		19		<u>5,895,000</u>	<u>3,236,000</u>	
B056	Budget & Accounts Assistant	(BPS-14)	1		345,000		
S035	Senior Clerk	(BPS-14)	2		877,000		
S114	Steno Typist	(BPS-14)	2		704,000		
J013	Junior Clerk	(BPS-11)	6		1,604,000		
D112	Driver	(BPS-06)	1		582,000		
P081	Process Server	(BPS-05)	1		418,000		
D006	Daftari	(BPS-04)	1		287,000		
C057	Chowkidar	(BPS-03)	1		231,000		
N005	Naib Qasid	(BPS-03)	2		421,000		
S162	Sweeper	(BPS-03)	2		426,000		
A012	TOTAL ALLOWANCES				<u>12,182,480</u>	<u>12,641,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,650,480</u>	<u>12,109,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4005 Session Courts (District & Session Judges) Kohistan					
A01201 Senior Post Allowance			24,000	24,000	
A01202 House Rent Allowance			1,238,000	421,000	
A01203 Conveyance Allowance			831,000	853,000	
A01207 Washing Allowance			7,000	10,000	
A01208 Dress Allowance			7,000	10,000	
A0120D Integrated Allowance			18,000	18,000	
A0120K Special Judicial Allowance			1,400,000	1,788,000	
A0120X Adhoc Allowance - 2010			832,480	300,000	
A01217 Medical Allowance			470,000	471,000	
A0121T Adhoc Relief Allowance 2013			654,000	150,000	
A0121Z Adhoc Relief Allowance-2014			420,000	300,000	
A01224 Entertainment Allowance			13,000	13,000	
A01226 Computer Allowance			69,000	60,000	
A0122C Adhoc Relief Allowance - 2015			420,000	128,000	
A0122M Adhoc Relief Allowance 2016			600,000	557,000	
A0122Y Ad-hoc Relief Allowance 2017			1,045,000	770,000	
A01233 Unattractive Area Allowance			<u>620,000</u>	<u>565,000</u>	
001 Unattractive Area Allowance			620,000	565,000	
A0123G Ad-hoc Relief Allowance-2018			1,044,000	770,000	
A0123P Ad-hoc Relief Allowance 2019				649,000	
A01241 Utility allowance for electricity			788,000	1,876,000	
A01248 Judicial Allowance			1,150,000	2,376,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>532,000</u>	<u>532,000</u>	
A01274 Medical Charges			<u>121,000</u>	<u>121,000</u>	
001 Medical Charges			121,000	121,000	
A01278 Leave Salary			<u>400,000</u>	<u>400,000</u>	
001 Leave Salary			400,000	400,000	
A012AE Integrated allowance			11,000	11,000	
A03 TOTAL OPERATING EXPENSES			<u>4,211,000</u>	<u>4,795,000</u>	
A032 TOTAL COMMUNICATIONS			<u>186,000</u>	<u>188,000</u>	
A03201 Postage and Telegraph			18,000	20,000	
A03202 Telephone and Trunk Call			168,000	168,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4005 Session Courts (District & Session Judges) Kohistan					
A033 TOTAL UTILITIES			<u>1,498,000</u>	<u>1,570,000</u>	
A03301 Gas			350,000	350,000	
A03303 Electricity			<u>548,000</u>	<u>520,000</u>	
001 Electricity			548,000	520,000	
A03304 Hot and Cold Weather Charges			600,000	700,000	
A036 TOTAL MOTOR VEHICLES			<u>20,000</u>	<u>20,000</u>	
A03670 Others			<u>20,000</u>	<u>20,000</u>	
001 Others			20,000	20,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,773,000</u>	<u>1,856,000</u>	
A03805 Travelling Allowance			<u>600,000</u>	<u>700,000</u>	
001 Travelling Allowance			600,000	700,000	
A03806 Transportation of Goods			<u>15,000</u>	<u>50,000</u>	
001 Transportation of Goods			15,000	50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>578,000</u>	<u>576,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			578,000	576,000	
A03808 Conveyance Charges			<u>20,000</u>	<u>30,000</u>	
001 Conveyance Charges			20,000	30,000	
A03809 CNG Charges (Govt)			60,000		
A03821 Training - domestic			500,000	500,000	
A039 TOTAL GENERAL			<u>734,000</u>	<u>1,161,000</u>	
A03901 Stationery			<u>125,000</u>	<u>150,000</u>	
001 Stationery			125,000	150,000	
A03902 Printing and Publication			<u>250,000</u>	<u>250,000</u>	
001 Printing and publication			250,000	250,000	
A03905 Newspapers Periodicals and Books			85,000	150,000	
A03906 Uniforms and Protective Clothing			68,000	200,000	
A03907 Advertising & Publicity			<u>40,000</u>	<u>200,000</u>	
001 Advertising and Publicity			40,000	200,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4005 Session Courts (District & Session Judges) Kohistan					
A03919 Payments to Other for Service Rendered			<u>61,000</u>	<u>61,000</u>	
001 Payments to Others for Service Rendered			61,000	61,000	
A03942 Cost of Other Stores			<u>5,000</u>		
001 Cost of other Stores			5,000		
A03970 Others			<u>100,000</u>	<u>150,000</u>	
001 Others			100,000	150,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>400,000</u>	<u>400,000</u>	
A041 TOTAL PENSION			<u>400,000</u>	<u>400,000</u>	
A04114 Superannuation Encashment of L.P.R			400,000	400,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>700,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>700,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>700,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	700,000	
A06 TOTAL TRANSFERS			<u>100,000</u>	<u>200,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>200,000</u>	
A06301 Entertainments & Gifts			100,000	200,000	
A09 TOTAL PHYSICAL ASSETS			<u>203,000</u>	<u>1,057,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>93,000</u>	<u>457,000</u>	
A09201 Hardware			<u>50,000</u>	<u>200,000</u>	
001 Hardware			50,000	200,000	
A09202 Software			<u>13,000</u>	<u>12,000</u>	
001 Software			13,000	12,000	
A09203 I.T. Equipment			30,000	245,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4005 Session Courts (District & Session Judges) Kohistan					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>50,000</u>	<u>400,000</u>	
A09601 Plant and Machinery			<u>50,000</u>	<u>400,000</u>	
001 Plant and Machinery			50,000	400,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>60,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>60,000</u>	<u>200,000</u>	
001 Furniture & Fixture			60,000	200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,676,000</u>	<u>2,573,000</u>	
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>300,000</u>	
A13001 Transport			<u>80,000</u>	<u>300,000</u>	
001 Transport			80,000	300,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>58,000</u>	<u>200,000</u>	
A13101 Machinery and Equipment			<u>58,000</u>	<u>200,000</u>	
001 Machinery and Equipment			58,000	200,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>168,000</u>	<u>168,000</u>	
A13201 Furniture and Fixture			168,000	168,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,300,000</u>	<u>1,740,000</u>	
A13301 Office Buildings			<u>1,000,000</u>	<u>1,240,000</u>	
001 Office Buildings			1,000,000	1,240,000	
A13302 Residential Buildings			<u>300,000</u>	<u>500,000</u>	
001 Residential Buildings				500,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KD4005	Session Courts (District & Session Judges) Kohistan				
A137	TOTAL COMPUTER EQUIPMENT		<u>70,000</u>	<u>165,000</u>	
A13701	Hardware		25,000	100,000	
A13702	Software		15,000	5,000	
A13703	I.T. Equipment		30,000	60,000	
	Session Courts (District & Session Judges) Kohistan		29,436,480	30,052,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KD4006	Civil Courts (Civil Judges) Kohistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,290,280</u>	<u>17,812,000</u>	
A011	TOTAL PAY		25		<u>6,920,000</u>	<u>6,437,000</u>	
A011-1	TOTAL PAY OF OFFICERS		6		<u>2,995,000</u>	<u>3,168,000</u>	
A01101	Total Basic Pay Of Officer		6		<u>2,995,000</u>	<u>3,168,000</u>	
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	1		930,000		
C061	Civil Judge	(BPS-18)	2		1,034,000		
A057	Assistant	(BPS-16)	1		430,000		
C082	Computer Operator	(BPS-16)	2		601,000		
A011-2	TOTAL PAY OF OTHER STAFF		19		<u>3,925,000</u>	<u>3,269,000</u>	
A01151	Total Basic Pay Other Staff		19		<u>3,925,000</u>	<u>3,269,000</u>	
S035	Senior Clerk	(BPS-14)	1		279,000		
S114	Steno Typist	(BPS-14)	2		385,000		
J013	Junior Clerk	(BPS-11)	4		1,018,000		
B057	Bailiff	(BPS-06)	3		565,000		
D112	Driver	(BPS-06)	1		132,000		
P081	Process Server	(BPS-05)	3		782,000		
B057	Bailiff	(BPS-04)	1		69,000		
C057	Chowkidar	(BPS-03)	1		178,000		
N005	Naib Qasid	(BPS-03)	2		265,000		
S162	Sweeper	(BPS-03)	1		252,000		
A012	TOTAL ALLOWANCES				<u>9,370,280</u>	<u>11,375,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,878,280</u>	<u>11,061,000</u>	
A01202	House Rent Allowance				441,000	461,000	
A01203	Conveyance Allowance				794,000	710,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KD4006	Civil Courts (Civil Judges) Kohistan				
A01207	Washing Allowance		3,000	2,000	
A01208	Dress Allowance		4,000	2,000	
A0120D	Integrated Allowance		4,000	6,000	
A0120K	Special Judicial Allowance		1,687,000	2,055,000	
A0120X	Adhoc Allowance - 2010		580,280	300,000	
A01217	Medical Allowance		178,000	430,000	
A0121T	Adhoc Relief Allowance 2013		147,000	100,000	
A01224	Entertainment Allowance		6,000	6,000	
A01226	Computer Allowance		36,000	33,000	
A0122C	Adhoc Relief Allowance - 2015		613,000	78,000	
A0122M	Adhoc Relief Allowance 2016		577,000	458,000	
A0122Y	Ad-hoc Relief Allowance 2017		695,000	634,000	
A01233	Unattractive Area Allowance		<u>480,000</u>	<u>527,000</u>	
001	Unattractive Area Allowance		480,000	527,000	
A0123G	Ad-hoc Relief Allowance-2018		695,000	633,000	
A0123P	Ad-hoc Relief Allowance 2019			624,000	
A01241	Utility allowance for electricity		749,000	1,880,000	
A01248	Judicial Allowance		1,178,000	2,111,000	
A01270	Other		<u>11,000</u>	<u>11,000</u>	
001	Others		11,000	11,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>492,000</u>	<u>314,000</u>	
A01274	Medical Charges		<u>220,000</u>	<u>100,000</u>	
001	Medical Charges		220,000	100,000	
A01278	Leave Salary		<u>158,000</u>	<u>100,000</u>	
001	Leave Salary		158,000	100,000	
A01284	Firewood Allowance		100,000	100,000	
A012AE	Integrated allowance		14,000	14,000	
A03	TOTAL OPERATING EXPENSES		<u>2,774,000</u>	<u>2,205,000</u>	
A032	TOTAL COMMUNICATIONS		<u>103,000</u>	<u>75,000</u>	
A03201	Postage and Telegraph		20,000	25,000	
A03202	Telephone and Trunk Call		83,000	50,000	
A033	TOTAL UTILITIES		<u>1,150,000</u>	<u>900,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4006 Civil Courts (Civil Judges) Kohistan					
A03303 Electricity			<u>550,000</u>	<u>300,000</u>	
001 Electricity			550,000	300,000	
A03304 Hot and Cold Weather Charges			600,000	600,000	
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,080,000</u>	<u>810,000</u>	
A03801 Training - domestic			300,000	100,000	
A03805 Travelling Allowance			<u>450,000</u>	<u>500,000</u>	
001 Travelling Allowance			450,000	500,000	
A03806 Transportation of Goods			<u>20,000</u>	<u>10,000</u>	
001 Transportation of Goods			20,000	10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>200,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	200,000	
A03808 Conveyance Charges			<u>10,000</u>		
001 Conveyance Charges			10,000		
A039 TOTAL GENERAL			<u>440,000</u>	<u>420,000</u>	
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	
001 Stationery			100,000	100,000	
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	
001 Printing and publication			50,000	50,000	
A03905 Newspapers Periodicals and Books			100,000	50,000	
A03906 Uniforms and Protective Clothing			50,000	60,000	
A03907 Advertising & Publicity			<u>40,000</u>	<u>60,000</u>	
001 Advertising and Publicity			40,000	60,000	
A03970 Others			<u>100,000</u>	<u>100,000</u>	
001 Others			100,000	100,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>100,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>100,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4006 Civil Courts (Civil Judges) Kohistan					
A04114 Superannuation Encashment of L.P.R			300,000	100,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>100,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>100,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>100,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	100,000	
A06 TOTAL TRANSFERS			<u>20,000</u>		
A063 TOTAL ENTERTAINMENT & GIFTS			<u>20,000</u>		
A06301 Entertainments & Gifts			20,000		
A09 TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>172,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>90,000</u>	<u>122,000</u>	
A09201 Hardware			<u>50,000</u>	<u>120,000</u>	
001 Hardware			50,000	120,000	
A09202 Software			<u>40,000</u>	<u>2,000</u>	
001 Software			40,000	2,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>50,000</u>		
A09501 Transport			<u>50,000</u>		
001 Transport			50,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>60,000</u>	<u>50,000</u>	
A09601 Plant and Machinery			<u>60,000</u>	<u>50,000</u>	
001 Plant and Machinery			60,000	50,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4006 Civil Courts (Civil Judges) Kohistan					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>		
A09701 Furniture and fixtures			<u>100,000</u>		
001 Furniture & Fixture			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,369,000</u>	<u>293,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>153,000</u>	
A13001 Transport			<u>100,000</u>	<u>153,000</u>	
001 Transport			100,000	153,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>59,000</u>	<u>30,000</u>	
A13101 Machinery and Equipment			<u>59,000</u>	<u>30,000</u>	
001 Machinery and Equipment			59,000	30,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	
A13201 Furniture and Fixture			50,000	50,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>950,000</u>		
A13301 Office Buildings			<u>600,000</u>		
001 Office Buildings			600,000		
A13302 Residential Buildings			350,000		
A137 TOTAL COMPUTER EQUIPMENT			<u>210,000</u>	<u>60,000</u>	
A13701 Hardware			70,000	30,000	
A13702 Software			70,000		
A13703 I.T. Equipment			70,000	30,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KD4006	Civil Courts (Civil Judges) Kohistan				
Civil Courts (Civil Judges) Kohistan			21,653,280	20,682,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KD4009	Process Serving Establishment for Subordinate Judges Courts, Kohistan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,131,000</u>	<u>5,691,000</u>	
A011	TOTAL PAY	12		<u>2,569,000</u>	<u>2,177,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>482,000</u>	<u>383,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>482,000</u>	<u>383,000</u>	
A057	Assistant (BPS-16)	1		482,000		
A011-2	TOTAL PAY OF OTHER STAFF	11		<u>2,087,000</u>	<u>1,794,000</u>	
A01151	Total Basic Pay Other Staff	11		<u>2,087,000</u>	<u>1,794,000</u>	
J013	Junior Clerk (BPS-11)	1		319,000		
B057	Bailiff (BPS-06)	2		524,000		
P081	Process Server (BPS-05)	8		1,244,000		
A012	TOTAL ALLOWANCES			<u>2,562,000</u>	<u>3,514,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,360,000</u>	<u>3,312,000</u>	
A01202	House Rent Allowance			207,000	195,000	
A01203	Conveyance Allowance			244,000	293,000	
A01217	Medical Allowance			160,000	191,000	
A0121T	Adhoc Relief Allowance 2013			196,000	50,000	
A0121Z	Adhoc Relief Allowance-2014			120,000	120,000	
A0122C	Adhoc Relief Allowance - 2015			308,000	50,000	
A0122M	Adhoc Relief Allowance 2016			90,000	160,000	
A0122Y	Ad-hoc Relief Allowance 2017			267,000	214,000	
A01233	Unattractive Area Allowance			<u>215,000</u>	<u>206,000</u>	
001	Unattractive Area Allowance			215,000	206,000	
A0123G	Ad-hoc Relief Allowance-2018			267,000	214,000	
A0123P	Ad-hoc Relief Allowance 2019				250,000	
A01241	Utility allowance for electricity			160,000	523,000	
A01248	Judicial Allowance			126,000	846,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4009 Process Serving Establishment for Subordinate Judges Courts, Kohistan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>202,000</u>	<u>202,000</u>	
A01274 Medical Charges			<u>97,000</u>	<u>97,000</u>	
001 Medical Charges			97,000	97,000	
A01278 Leave Salary			<u>105,000</u>	<u>105,000</u>	
001 Leave Salary			105,000	105,000	
A03 TOTAL OPERATING EXPENSES			<u>521,000</u>	<u>1,636,000</u>	
A033 TOTAL UTILITIES			<u>200,000</u>	<u>350,000</u>	
A03304 Hot and Cold Weather Charges			200,000	350,000	
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>10,000</u>	
A03603 Registration			1,000	10,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>	<u>1,126,000</u>	
A03805 Travelling Allowance			<u>100,000</u>	<u>50,000</u>	
001 Travelling Allowance			100,000	50,000	
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	
001 Transportation of Goods			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>976,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				976,000	
A039 TOTAL GENERAL			<u>120,000</u>	<u>150,000</u>	
A03906 Uniforms and Protective Clothing			120,000	150,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>250,000</u>	<u>63,000</u>	
A041 TOTAL PENSION			<u>250,000</u>	<u>63,000</u>	
A04114 Superannuation Encashment of L.P.R			250,000	63,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4009 Process Serving Establishment for Subordinate Judges Courts, Kohistan					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>300,000</u>	<u>300,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>300,000</u>	<u>300,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>300,000</u>	<u>300,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			300,000	300,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>60,000</u>	<u>60,000</u>	
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	
A13001 Transport			<u>60,000</u>	<u>60,000</u>	
001 Transport			60,000	60,000	
Process Serving Establishment for Subordinate Judges Courts, Kohistan			6,262,000	7,750,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KD4078	District Attorney, Kohistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,346,000</u>	<u>4,876,000</u>	
A011	TOTAL PAY		10		<u>1,645,000</u>	<u>2,499,000</u>	
A011-1	TOTAL PAY OF OFFICERS		3		<u>972,000</u>	<u>1,630,000</u>	
A01101	Total Basic Pay Of Officer		3		<u>972,000</u>	<u>1,630,000</u>	
D570	District Attorney	(BPS-19)	1		390,000		
A728	Assistant District Attorney	(BPS-17)	1		212,000		
C082	Computer Operator	(BPS-16)	1		370,000		
A011-2	TOTAL PAY OF OTHER STAFF		7		<u>673,000</u>	<u>869,000</u>	
A01151	Total Basic Pay Other Staff		7		<u>673,000</u>	<u>869,000</u>	
J013	Junior Clerk	(BPS-11)	2		180,000		
D112	Driver	(BPS-06)	1		135,000		
C057	Chowkidar	(BPS-03)	1		114,000		
N005	Naib Qasid	(BPS-03)	3		244,000		
A012	TOTAL ALLOWANCES				<u>1,701,000</u>	<u>2,377,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,516,000</u>	<u>2,293,000</u>	
A01202	House Rent Allowance				139,000	284,000	
A01203	Conveyance Allowance				174,000	242,000	
A01207	Washing Allowance				4,000	2,000	
A01208	Dress Allowance				2,000	2,000	
A0120D	Integrated Allowance				17,000	20,000	
A01217	Medical Allowance				128,000	171,000	
A0121T	Adhoc Relief Allowance 2013				35,000	70,000	
A01224	Entertainment Allowance				6,000	6,000	
A01226	Computer Allowance				16,000	18,000	
A0122C	Adhoc Relief Allowance - 2015				24,000	35,000	
A0122M	Adhoc Relief Allowance 2016				130,000	192,000	
A0122Y	Ad-hoc Relief Allowance 2017				172,000	250,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4078 District Attorney, Kohistan					
A01233 Unattractive Area Allowance			<u>132,000</u>	<u>217,000</u>	
001 Unattractive Area Allowance			132,000	217,000	
A01239 Special allowance			<u>370,000</u>	<u>340,000</u>	
001 Special Allowance			370,000	340,000	
A0123G Ad-hoc Relief Allowance-2018			167,000	250,000	
A0123P Ad-hoc Relief Allowance 2019				194,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>185,000</u>	<u>84,000</u>	
A01271 Overtime Allowance			24,000	24,000	
A01274 Medical Charges			<u>61,000</u>	<u>50,000</u>	
001 Medical Charges			61,000	50,000	
A01278 Leave Salary			<u>100,000</u>	<u>10,000</u>	
001 Leave Salary			100,000	10,000	
A03 TOTAL OPERATING EXPENSES			<u>1,223,000</u>	<u>1,992,000</u>	
A032 TOTAL COMMUNICATIONS			<u>57,000</u>	<u>62,000</u>	
A03201 Postage and Telegraph			7,000	12,000	
A03202 Telephone and Trunk Call			50,000	50,000	
A033 TOTAL UTILITIES			<u>421,000</u>	<u>480,000</u>	
A03303 Electricity			<u>80,000</u>	<u>80,000</u>	
001 Electricity			80,000	80,000	
A03304 Hot and Cold Weather Charges			300,000	300,000	
A03305 POL fore Generator			41,000	100,000	
A036 TOTAL MOTOR VEHICLES			<u>220,000</u>		
A03603 Registration			220,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>800,000</u>	
A03805 Travelling Allowance			<u>150,000</u>	<u>500,000</u>	
001 Travelling Allowance			150,000	500,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4078 District Attorney, Kohistan					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>300,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	300,000	
A039 TOTAL GENERAL			<u>225,000</u>	<u>650,000</u>	
A03901 Stationery			<u>25,000</u>	<u>50,000</u>	
001 Stationery			25,000	50,000	
A03905 Newspapers Periodicals and Books			100,000	100,000	
A03970 Others			<u>100,000</u>	<u>500,000</u>	
001 Others			100,000	500,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>300,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>300,000</u>	
A04114 Superannuation Encashment of L.P.R			300,000	300,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A09 TOTAL PHYSICAL ASSETS			<u>201,000</u>	<u>220,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>60,000</u>	
A09201 Hardware			<u>1,000</u>	<u>60,000</u>	
001 Hardware			1,000	60,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>50,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>50,000</u>	
001 Plant and Machinery			100,000	50,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4078 District Attorney, Kohistan					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>110,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>110,000</u>	
001 Furniture & Fixture			100,000	110,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>210,000</u>	<u>210,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	
A13001 Transport			<u>100,000</u>	<u>100,000</u>	
001 Transport			100,000	100,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	
A13201 Furniture and Fixture			100,000	100,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>10,000</u>	<u>10,000</u>	
A13301 Office Buildings			<u>10,000</u>	<u>10,000</u>	
001 Office Buildings			10,000	10,000	
District Attorney, Kohistan			5,880,000	8,198,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KK4010	Session Courts (District & Session Judges) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,369,560</u>	<u>51,354,000</u>	
A011	TOTAL PAY		66		<u>22,177,000</u>	<u>22,600,000</u>	
A011-1	TOTAL PAY OF OFFICERS		18		<u>9,685,000</u>	<u>13,100,000</u>	
A01101	Total Basic Pay Of Officer		18		<u>9,685,000</u>	<u>13,000,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,210,000		
A014	Additional District And Session Judge	(BPS-20)	3		2,630,000		
S166	Superintendent	(BPS-17)	1		1,103,000		
A057	Assistant	(BPS-16)	3		1,240,000		
C082	Computer Operator	(BPS-16)	7		1,806,000		
S061	Senior Scale Stenographer	(BPS-16)	3		1,696,000		
A01102	Personal pay					100,000	
A011-2	TOTAL PAY OF OTHER STAFF		48		<u>12,492,000</u>	<u>9,500,000</u>	
A01151	Total Basic Pay Other Staff		48		<u>12,492,000</u>	<u>9,500,000</u>	
B056	Budget & Accounts Assistant	(BPS-14)	1		359,000		
S035	Senior Clerk	(BPS-14)	2		961,000		
J013	Junior Clerk	(BPS-11)	18		4,488,000		
J063	Junior Clerk/Naib Nazir	(BPS-11)	2		905,000		
D112	Driver	(BPS-06)	4		493,000		
B057	Bailiff	(BPS-04)	1		371,000		
D006	Daftari	(BPS-04)	2		631,000		
R016	Record Lifter	(BPS-04)	1		356,000		
C057	Chowkidar	(BPS-03)	3		712,000		
N005	Naib Qasid	(BPS-03)	5		1,007,000		

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KK4010	Session Courts (District & Session Judges) Karak						
P081	Process Server	(BPS-03)	4		1,001,000		
S162	Sweeper	(BPS-03)	5		1,208,000		
A012	TOTAL ALLOWANCES				<u>38,192,560</u>	<u>28,754,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,917,560</u>	<u>28,479,000</u>	
A01201	Senior Post Allowance				128,000	100,000	
A01202	House Rent Allowance				1,640,000	1,640,000	
A01203	Conveyance Allowance				2,501,000	2,000,000	
A01207	Washing Allowance				17,000	18,000	
A01208	Dress Allowance				15,000	15,000	
A0120D	Integrated Allowance				56,000	56,000	
A0120K	Special Judicial Allowance				4,722,000	6,900,000	
A0120X	Adhoc Allowance - 2010				1,963,560	300,000	
A01217	Medical Allowance				1,633,000	1,500,000	
A0121T	Adhoc Relief Allowance 2013				2,471,000	500,000	
A01224	Entertainment Allowance				66,000	35,000	
A01226	Computer Allowance				113,000	110,000	
A0122C	Adhoc Relief Allowance - 2015				1,997,000	400,000	
A0122M	Adhoc Relief Allowance 2016				10,492,000	1,600,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,297,000	2,200,000	
A0123G	Ad-hoc Relief Allowance-2018				2,298,000	2,200,000	
A0123P	Ad-hoc Relief Allowance 2019					1,500,000	
A01241	Utility allowance for electricity				2,103,000	4,000,000	
A01248	Judicial Allowance				3,405,000	3,405,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>275,000</u>	<u>275,000</u>	
A01274	Medical Charges				<u>121,000</u>	<u>121,000</u>	
001	Medical Charges				121,000	121,000	
A01278	Leave Salary				<u>100,000</u>	<u>100,000</u>	
001	Leave Salary				100,000	100,000	
A012AE	Integrated allowance				54,000	54,000	
A03	TOTAL OPERATING EXPENSES				<u>5,336,000</u>	<u>5,836,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4010 Session Courts (District & Session Judges) Karak					
A032 TOTAL COMMUNICATIONS			<u>465,000</u>	<u>465,000</u>	
A03201 Postage and Telegraph			65,000	65,000	
A03202 Telephone and Trunk Call			400,000	400,000	
A033 TOTAL UTILITIES			<u>1,286,000</u>	<u>1,286,000</u>	
A03301 Gas			399,000	399,000	
A03302 Water			139,000	139,000	
A03303 Electricity			<u>700,000</u>	<u>700,000</u>	
001 Electricity			700,000	700,000	
A03304 Hot and Cold Weather Charges			48,000	48,000	
A036 TOTAL MOTOR VEHICLES			<u>60,000</u>	<u>60,000</u>	
A03670 Others			<u>60,000</u>	<u>60,000</u>	
001 Others			60,000	60,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,401,000</u>	<u>2,901,000</u>	
A03801 Training - domestic				<u>500,000</u>	
001 PITE Domestic				500,000	
A03805 Travelling Allowance			<u>1,054,000</u>	<u>1,054,000</u>	
001 Travelling Allowance			1,054,000	1,054,000	
A03806 Transportation of Goods			<u>150,000</u>	<u>150,000</u>	
001 Transportation of Goods			150,000	150,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,157,000</u>	<u>1,157,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			1,157,000	1,157,000	
A03808 Conveyance Charges			<u>40,000</u>	<u>40,000</u>	
001 Conveyance Charges			40,000	40,000	
A039 TOTAL GENERAL			<u>1,124,000</u>	<u>1,124,000</u>	
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	
001 Stationery			200,000	200,000	
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4010 Session Courts (District & Session Judges) Karak					
001 Printing and publication			100,000	100,000	
A03905 Newspapers Periodicals and Books			400,000	400,000	
A03906 Uniforms and Protective Clothing			96,000	96,000	
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	
001 Advertising and Publicity			100,000	100,000	
A03919 Payments to Other for Service Rendered			<u>130,000</u>	<u>130,000</u>	
001 Payments to Others for Service Rendered			130,000	130,000	
A03970 Others			<u>98,000</u>	<u>98,000</u>	
001 Others			98,000	98,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>500,000</u>	
A041 TOTAL PENSION			<u>500,000</u>	<u>500,000</u>	
A04114 Superannuation Encashment of L.P.R			500,000	500,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>100,000</u>	
A06301 Entertainments & Gifts			<u>100,000</u>	<u>100,000</u>	
001 Entertainment & Gifts				100,000	
A09 TOTAL PHYSICAL ASSETS			<u>691,000</u>	<u>1,241,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>240,000</u>	<u>240,000</u>	
A09201 Hardware			<u>115,000</u>	<u>115,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4010 Session Courts (District & Session Judges) Karak					
001 Hardware			115,000	115,000	
A09202 Software			<u>25,000</u>	<u>25,000</u>	
001 Software			25,000	25,000	
A09203 I.T. Equipment			<u>100,000</u>	<u>100,000</u>	
001 Purchase of 3000 Tablets for ASDEO/School Leader				100,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	
A09501 Transport			<u>1,000</u>	<u>1,000</u>	
001 Transport			1,000	1,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>250,000</u>	<u>550,000</u>	
A09601 Plant and Machinery			<u>250,000</u>	<u>550,000</u>	
001 Plant and Machinery			250,000	550,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>450,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>450,000</u>	
001 Furniture & Fixture			200,000	450,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,268,000</u>	<u>2,268,000</u>	
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	
A13001 Transport			<u>150,000</u>	<u>150,000</u>	
001 Transport			150,000	150,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>70,000</u>	
A13101 Machinery and Equipment			<u>70,000</u>	<u>70,000</u>	
001 Machinery and Equipment			70,000	70,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4010 Session Courts (District & Session Judges) Karak					
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	
A13201 Furniture and Fixture			50,000	50,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,800,000</u>	<u>1,800,000</u>	
A13301 Office Buildings			<u>1,000,000</u>	<u>1,000,000</u>	
001 Office Buildings			1,000,000	1,000,000	
A13302 Residential Buildings			<u>800,000</u>	<u>800,000</u>	
001 Residential Buildings			800,000	800,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>198,000</u>	<u>198,000</u>	
A13701 Hardware			37,000	37,000	
A13702 Software			91,000	91,000	
A13703 I.T. Equipment			70,000	70,000	
Session Courts (District & Session Judges) Karak			69,864,560	61,899,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KK4012	Civil Courts (Civil Judges) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,200,790</u>	<u>75,701,000</u>	
A011	TOTAL PAY		<u>93</u>		<u>22,413,000</u>	<u>30,116,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>		<u>9,797,000</u>	<u>17,500,000</u>	
A01101	Total Basic Pay Of Officer		<u>24</u>		<u>9,797,000</u>	<u>17,500,000</u>	
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	3		1,629,000		
C061	Civil Judge	(BPS-18)	9		5,328,000		
A057	Assistant	(BPS-16)	1		562,000		
C082	Computer Operator	(BPS-16)	11		2,278,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>69</u>		<u>12,616,000</u>	<u>12,616,000</u>	
A01151	Total Basic Pay Other Staff		<u>69</u>		<u>12,616,000</u>	<u>12,616,000</u>	
S035	Senior Clerk	(BPS-14)	11		2,316,000		
S114	Steno Typist	(BPS-14)	4		1,308,000		
J013	Junior Clerk	(BPS-11)	19		2,889,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	1		329,000		
B057	Bailiff	(BPS-06)	3		1,200,000		
D112	Driver	(BPS-06)	3		243,000		
P081	Process Server	(BPS-05)	7		1,365,000		
B057	Bailiff	(BPS-04)	1		69,000		
C057	Chowkidar	(BPS-03)	5		872,000		
N005	Naib Qasid	(BPS-03)	12		1,578,000		
S162	Sweeper	(BPS-03)	3		447,000		
A012	TOTAL ALLOWANCES				<u>32,787,790</u>	<u>45,585,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,497,790</u>	<u>45,585,000</u>	
A01202	House Rent Allowance				2,238,000	2,200,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4012 Civil Courts (Civil Judges) Karak					
A01203 Conveyance Allowance			2,776,000	3,100,000	
A01207 Washing Allowance			8,000	15,000	
A01208 Dress Allowance			53,000	30,000	
A0120D Integrated Allowance			35,000	60,000	
A0120K Special Judicial Allowance			6,298,000	15,500,000	
A0120X Adhoc Allowance - 2010			3,235,790	250,000	
A01217 Medical Allowance			1,793,000	1,800,000	
A0121T Adhoc Relief Allowance 2013			356,000	600,000	
A0121Z Adhoc Relief Allowance-2014				10,000	
A01224 Entertainment Allowance			7,000	50,000	
A01226 Computer Allowance			133,000	170,000	
A0122C Adhoc Relief Allowance - 2015			601,000	400,000	
A0122M Adhoc Relief Allowance 2016			1,920,000	2,300,000	
A0122Y Ad-hoc Relief Allowance 2017			2,201,000	3,000,000	
A0123G Ad-hoc Relief Allowance-2018			2,221,000	3,000,000	
A0123P Ad-hoc Relief Allowance 2019				1,800,000	
A01241 Utility allowance for electricity			3,391,000	6,000,000	
A01248 Judicial Allowance			5,231,000	5,300,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>290,000</u>		
A01274 Medical Charges			<u>140,000</u>		
001 Medical Charges			140,000		
A01278 Leave Salary			<u>150,000</u>		
001 Leave Salary			150,000		
A03 TOTAL OPERATING EXPENSES			<u>2,980,000</u>	<u>2,860,000</u>	
A032 TOTAL COMMUNICATIONS			<u>260,000</u>	<u>200,000</u>	
A03201 Postage and Telegraph			60,000		
A03202 Telephone and Trunk Call			200,000	200,000	
A033 TOTAL UTILITIES			<u>600,000</u>	<u>540,000</u>	
A03301 Gas			60,000		
A03303 Electricity			<u>450,000</u>	<u>450,000</u>	
001 Electricity			450,000	450,000	
A03304 Hot and Cold Weather Charges			90,000	90,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4012 Civil Courts (Civil Judges) Karak					
A036 TOTAL MOTOR VEHICLES			<u>11,000</u>	<u>11,000</u>	
A03603 Registration			1,000	1,000	
A03670 Others			<u>10,000</u>	<u>10,000</u>	
001 Others			10,000	10,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,549,000</u>	<u>1,549,000</u>	
A03801 Training - domestic			<u>300,000</u>	<u>300,000</u>	
001 PITE Domestic			300,000	300,000	
A03805 Travelling Allowance			<u>550,000</u>	<u>550,000</u>	
001 Travelling Allowance			550,000	550,000	
A03806 Transportation of Goods			<u>12,000</u>	<u>12,000</u>	
001 Transportation of Goods			12,000	12,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>300,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	
A03808 Conveyance Charges			<u>23,000</u>	<u>23,000</u>	
001 Conveyance Charges			23,000	23,000	
A03821 Training - domestic			364,000	364,000	
A039 TOTAL GENERAL			<u>560,000</u>	<u>560,000</u>	
A03901 Stationery			<u>271,000</u>	<u>271,000</u>	
001 Stationery			271,000	271,000	
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	
001 Printing and publication			80,000	80,000	
A03905 Newspapers Periodicals and Books			30,000	30,000	
A03906 Uniforms and Protective Clothing			25,000	25,000	
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	
001 Advertising and Publicity			50,000	50,000	
A03919 Payments to Other for Service Rendered			<u>26,000</u>	<u>26,000</u>	
001 Payments to Others for Service Rendered			26,000	26,000	
A03970 Others			<u>78,000</u>	<u>78,000</u>	
001 Others			78,000	78,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4012 Civil Courts (Civil Judges) Karak					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>650,000</u>	
A041 TOTAL PENSION			<u>500,000</u>	<u>650,000</u>	
A04114 Superannuation Encashment of L.P.R			500,000	650,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A09 TOTAL PHYSICAL ASSETS			<u>347,000</u>	<u>297,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>170,000</u>	<u>120,000</u>	
A09201 Hardware			<u>90,000</u>	<u>90,000</u>	
001 Hardware			90,000	90,000	
A09202 Software			<u>30,000</u>	<u>30,000</u>	
001 Software			30,000	30,000	
A09203 I.T. Equipment			50,000		
A095 TOTAL PURCHASE OF TRANSPORT			<u>50,000</u>	<u>50,000</u>	
A09501 Transport			<u>50,000</u>	<u>50,000</u>	
001 Transport			50,000	50,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>77,000</u>	<u>77,000</u>	
A09601 Plant and Machinery			<u>77,000</u>	<u>77,000</u>	
001 Plant and Machinery			77,000	77,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000</u>	<u>50,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4012 Civil Courts (Civil Judges) Karak					
A09701 Furniture and fixtures			<u>50,000</u>	<u>50,000</u>	
001 Furniture & Fixture			50,000	50,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>540,000</u>	<u>510,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	
A13001 Transport			<u>100,000</u>	<u>100,000</u>	
001 Transport			100,000	100,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>70,000</u>	
A13101 Machinery and Equipment			<u>70,000</u>	<u>70,000</u>	
001 Machinery and Equipment			70,000	70,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>50,000</u>	
A13201 Furniture and Fixture			80,000	50,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>260,000</u>	<u>260,000</u>	
A13301 Office Buildings			<u>160,000</u>	<u>160,000</u>	
001 Office Buildings			160,000	160,000	
A13302 Residential Buildings			<u>100,000</u>	<u>100,000</u>	
001 Residential Buildings				100,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>30,000</u>	
A13701 Hardware			20,000	20,000	
A13702 Software			10,000	10,000	
Civil Courts (Civil Judges) Karak			60,167,790	80,618,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KK4185	Process Serving Establishment for Subordinate Judges Courts, Karak.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,690,000</u>	<u>7,879,000</u>	
A011	TOTAL PAY	13		<u>2,800,000</u>	<u>3,344,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>370,000</u>	<u>531,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>370,000</u>	<u>531,000</u>	
A057	Assistant (BPS-16)	1		370,000		
A011-2	TOTAL PAY OF OTHER STAFF	12		<u>2,430,000</u>	<u>2,813,000</u>	
A01151	Total Basic Pay Other Staff	12		<u>2,430,000</u>	<u>2,813,000</u>	
J013	Junior Clerk (BPS-11)	1		288,000		
B057	Bailiff (BPS-06)	1		188,000		
P081	Process Server (BPS-05)	10		1,954,000		
A012	TOTAL ALLOWANCES			<u>4,890,000</u>	<u>4,535,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,425,000</u>	<u>4,070,000</u>	
A01202	House Rent Allowance			375,000	273,000	
A01203	Conveyance Allowance			630,000	400,000	
A01217	Medical Allowance			270,000	253,000	
A0121T	Adhoc Relief Allowance 2013			120,000	66,000	
A0122C	Adhoc Relief Allowance - 2015			810,000	46,000	
A0122M	Adhoc Relief Allowance 2016			330,000	300,000	
A0122Y	Ad-hoc Relief Allowance 2017			290,000	334,000	
A0123G	Ad-hoc Relief Allowance-2018			290,000	334,000	
A0123P	Ad-hoc Relief Allowance 2019				334,000	
A01241	Utility allowance for electricity			550,000	1,226,000	
A01248	Judicial Allowance			760,000	504,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>465,000</u>	<u>465,000</u>	
A01274	Medical Charges			<u>165,000</u>	<u>165,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4185 Process Serving Establishment for Subordinate Judges Courts, Karak.					
001 Medical Charges			165,000	165,000	
A01278 Leave Salary			<u>300,000</u>	<u>300,000</u>	
001 Leave Salary			300,000	300,000	
A03 TOTAL OPERATING EXPENSES			<u>372,000</u>	<u>1,687,000</u>	
A032 TOTAL COMMUNICATIONS			<u>65,000</u>		
A03201 Postage and Telegraph			65,000		
A033 TOTAL UTILITIES			<u>40,000</u>	<u>60,000</u>	
A03304 Hot and Cold Weather Charges			40,000	60,000	
A036 TOTAL MOTOR VEHICLES			<u>44,000</u>	<u>44,000</u>	
A03603 Registration			44,000	44,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>123,000</u>	<u>1,433,000</u>	
A03805 Travelling Allowance			<u>23,000</u>	<u>23,000</u>	
001 Travelling Allowance			23,000	23,000	
A03806 Transportation of Goods			<u>100,000</u>		
001 Transportation of Goods			100,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,410,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				1,410,000	
A039 TOTAL GENERAL			<u>100,000</u>	<u>150,000</u>	
A03906 Uniforms and Protective Clothing			100,000	150,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>550,000</u>	
A041 TOTAL PENSION			<u>600,000</u>	<u>550,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KK4185	Process Serving Establishment for Subordinate Judges Courts, Karak.				
A04114	Superannuation Encashment of L.P.R		600,000	550,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>66,000</u>	<u>66,000</u>	
A130	TOTAL TRANSPORT		<u>66,000</u>	<u>66,000</u>	
A13001	Transport		<u>66,000</u>	<u>66,000</u>	
001	Transport		66,000	66,000	
	Process Serving Establishment for Subordinate Judges Courts, Karak.		9,328,000	10,782,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KK4207	District Attorney, Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,036,000</u>	<u>5,630,000</u>	
A011	TOTAL PAY		12		<u>3,405,000</u>	<u>3,050,000</u>	
A011-1	TOTAL PAY OF OFFICERS		5		<u>2,624,000</u>	<u>1,850,000</u>	
A01101	Total Basic Pay Of Officer		5		<u>2,624,000</u>	<u>1,850,000</u>	
D570	District Attorney	(BPS-19)	1		762,000		
D571	Deputy District Attorney	(BPS-18)	1		640,000		
S166	Superintendent	(BPS-17)	1		632,000		
C082	Computer Operator	(BPS-16)	2		590,000		
A011-2	TOTAL PAY OF OTHER STAFF		7		<u>781,000</u>	<u>1,200,000</u>	
A01151	Total Basic Pay Other Staff		7		<u>781,000</u>	<u>1,200,000</u>	
J013	Junior Clerk	(BPS-11)	2		264,000		
D112	Driver	(BPS-06)	1		135,000		
C057	Chowkidar	(BPS-03)	1		126,000		
N005	Naib Qasid	(BPS-03)	3		256,000		
A012	TOTAL ALLOWANCES				<u>3,631,000</u>	<u>2,580,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,296,000</u>	<u>2,420,000</u>	
A01202	House Rent Allowance				378,000	300,000	
A01203	Conveyance Allowance				263,000	350,000	
A01207	Washing Allowance				4,000	2,000	
A01208	Dress Allowance				2,000	2,000	
A0120D	Integrated Allowance				16,000	49,000	
A01217	Medical Allowance				578,000	190,000	
A0121T	Adhoc Relief Allowance 2013				682,000	61,000	
A01226	Computer Allowance				19,000	40,000	
A0122C	Adhoc Relief Allowance - 2015				48,000	50,000	
A0122M	Adhoc Relief Allowance 2016				250,000	250,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4207 District Attorney, Karak					
A0122N Special Conveyance Allowance to Disbalded Employees				36,000	
A0122Y Ad-hoc Relief Allowance 2017			318,000	300,000	
A01238 Charge allowance			60,000	40,000	
A01239 Special allowance			<u>360,000</u>	<u>200,000</u>	
001 Special Allowance			360,000	200,000	
A0123G Ad-hoc Relief Allowance-2018			318,000	300,000	
A0123P Ad-hoc Relief Allowance 2019				250,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>335,000</u>	<u>160,000</u>	
A01271 Overtime Allowance			24,000	10,000	
A01274 Medical Charges			<u>61,000</u>	<u>50,000</u>	
001 Medical Charges			61,000	50,000	
A01278 Leave Salary			<u>250,000</u>	<u>100,000</u>	
001 Leave Salary			250,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>454,000</u>	<u>969,000</u>	
A032 TOTAL COMMUNICATIONS			<u>8,000</u>	<u>67,000</u>	
A03201 Postage and Telegraph			3,000	7,000	
A03202 Telephone and Trunk Call			5,000	60,000	
A033 TOTAL UTILITIES			<u>55,000</u>	<u>102,000</u>	
A03301 Gas			1,000	1,000	
A03302 Water			1,000	1,000	
A03304 Hot and Cold Weather Charges			53,000	100,000	
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>10,000</u>	
A03603 Registration			1,000	10,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>205,000</u>	<u>510,000</u>	
A03805 Travelling Allowance			<u>100,000</u>	<u>400,000</u>	
001 Travelling Allowance			100,000	400,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4207 District Attorney, Karak					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>100,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	100,000	
A03808 Conveyance Charges			<u>5,000</u>	<u>10,000</u>	
001 Conveyance Charges			5,000	10,000	
A039 TOTAL GENERAL			<u>185,000</u>	<u>280,000</u>	
A03901 Stationery			<u>60,000</u>	<u>100,000</u>	
001 Stationery			60,000	100,000	
A03905 Newspapers Periodicals and Books			70,000	70,000	
A03917 Law Charges			25,000	10,000	
A03970 Others			<u>30,000</u>	<u>100,000</u>	
001 Others			30,000	100,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>600,000</u>	
A041 TOTAL PENSION			<u>600,000</u>	<u>600,000</u>	
A04114 Superannuation Encashment of L.P.R			600,000	600,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A09 TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>290,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>90,000</u>	
A09201 Hardware			<u>40,000</u>	<u>80,000</u>	
001 Hardware			40,000	80,000	
A09202 Software			<u>10,000</u>	<u>10,000</u>	
001 Software			10,000	10,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4207 District Attorney, Karak					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>70,000</u>	<u>100,000</u>	
A09601 Plant and Machinery			<u>70,000</u>	<u>100,000</u>	
001 Plant and Machinery			70,000	100,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>45,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>45,000</u>	<u>100,000</u>	
001 Furniture & Fixture			45,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>110,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	
A13001 Transport			<u>100,000</u>	<u>100,000</u>	
001 Transport			100,000	100,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>10,000</u>	
A13703 I.T. Equipment			1,000	10,000	
District Attorney, Karak			8,956,000	8,199,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KT4033	Session Courts (District & Session Judges) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,575,550</u>	<u>70,491,000</u>	
A011	TOTAL PAY		80		<u>25,126,000</u>	<u>29,231,000</u>	
A011-1	TOTAL PAY OF OFFICERS		23		<u>12,020,000</u>	<u>16,153,000</u>	
A01101	Total Basic Pay Of Officer		<u>23</u>		<u>12,020,000</u>	<u>16,000,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,222,000		
A014	Additional District And Session Judge	(BPS-20)	5		5,068,000		
S166	Superintendent	(BPS-17)	1		488,000		
A057	Assistant	(BPS-16)	5		2,458,000		
C082	Computer Operator	(BPS-16)	6		1,490,000		
S061	Senior Scale Stenographer	(BPS-16)	5		1,294,000		
A01102	Personal pay					153,000	
A011-2	TOTAL PAY OF OTHER STAFF		57		<u>13,106,000</u>	<u>13,078,000</u>	
A01151	Total Basic Pay Other Staff		<u>57</u>		<u>12,954,000</u>	<u>12,926,000</u>	
B056	Budget & Accounts Assistant	(BPS-14)	1		379,000		
S035	Senior Clerk	(BPS-14)	2		954,000		
J013	Junior Clerk	(BPS-11)	21		3,546,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	2		1,031,000		
D112	Driver	(BPS-06)	6		600,000		
B057	Bailiff	(BPS-04)	1		320,000		
D006	Daftari	(BPS-04)	2		684,000		
R016	Record Lifter	(BPS-04)	1		484,000		
C057	Chowkidar	(BPS-03)	4		953,000		
M010	Mali	(BPS-03)	1		236,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KT4033	Session Courts (District & Session Judges) Kohat						
N005	Naib Qasid	(BPS-03)	8		1,676,000		
P081	Process Server	(BPS-03)	4		1,092,000		
S162	Sweeper	(BPS-03)	4		999,000		
A01152	Personal pay				152,000	152,000	
A012	TOTAL ALLOWANCES				<u>29,449,550</u>	<u>41,260,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,928,550</u>	<u>40,638,000</u>	
A01201	Senior Post Allowance				126,000	80,000	
A01202	House Rent Allowance				1,978,000	2,100,000	
A01203	Conveyance Allowance				2,405,000	2,500,000	
A01206	Local Compensatory Allowance					2,484,000	
A01207	Washing Allowance				18,000	20,000	
A01208	Dress Allowance				15,000	30,000	
A0120D	Integrated Allowance				81,000	91,000	
A0120K	Special Judicial Allowance				5,260,000	9,000,000	
A0120X	Adhoc Allowance - 2010				2,506,550		
A01217	Medical Allowance				1,558,000	1,573,000	
A0121T	Adhoc Relief Allowance 2013				580,000	562,000	
A01224	Entertainment Allowance				74,000	45,000	
A01226	Computer Allowance				116,000	100,000	
A0122C	Adhoc Relief Allowance - 2015				410,000	386,000	
A0122M	Adhoc Relief Allowance 2016				2,181,000	2,100,000	
A0122N	Special Conveyance Allowance to Disabled Employees					30,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,579,000	2,993,000	
A0123G	Ad-hoc Relief Allowance-2018				2,581,000	2,993,000	
A0123P	Ad-hoc Relief Allowance 2019					2,993,000	
A01241	Utility allowance for electricity				2,555,000	6,466,000	
A01248	Judicial Allowance				3,905,000	4,092,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>521,000</u>	<u>622,000</u>	
A01274	Medical Charges				<u>300,000</u>	<u>100,000</u>	
001	Medical Charges				300,000	100,000	
A01278	Leave Salary				<u>150,000</u>	<u>451,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4033 Session Courts (District & Session Judges) Kohat					
001 Leave Salary			150,000	451,000	
A012AE Integrated allowance			71,000	71,000	
A03 TOTAL OPERATING EXPENSES			<u>5,007,000</u>	<u>5,553,000</u>	
A032 TOTAL COMMUNICATIONS			<u>380,000</u>	<u>370,000</u>	
A03201 Postage and Telegraph			80,000	20,000	
A03202 Telephone and Trunk Call			300,000	350,000	
A033 TOTAL UTILITIES			<u>1,477,000</u>	<u>1,700,000</u>	
A03301 Gas			592,000	575,000	
A03303 Electricity			<u>880,000</u>	<u>1,125,000</u>	
001 Electricity			880,000	1,125,000	
A03304 Hot and Cold Weather Charges			5,000		
A036 TOTAL MOTOR VEHICLES			<u>30,000</u>	<u>15,000</u>	
A03670 Others			<u>30,000</u>	<u>15,000</u>	
001 Others			30,000	15,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,068,000</u>	<u>2,349,000</u>	
A03801 Training - domestic			200,000	200,000	
A03805 Travelling Allowance			<u>600,000</u>	<u>400,000</u>	
001 Travelling Allowance			600,000	400,000	
A03806 Transportation of Goods			<u>58,000</u>	<u>58,000</u>	
001 Transportation of Goods			58,000	58,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>1,404,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	1,404,000	
A03808 Conveyance Charges			<u>38,000</u>	<u>15,000</u>	
001 Conveyance Charges			38,000	15,000	
A03821 Training - domestic			272,000	272,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4033 Session Courts (District & Session Judges) Kohat					
A039 TOTAL GENERAL			<u>1,052,000</u>	<u>1,119,000</u>	
A03901 Stationery			<u>300,000</u>	<u>300,000</u>	
001 Stationery			300,000	300,000	
A03902 Printing and Publication			<u>200,000</u>	<u>200,000</u>	
001 Printing and publication			200,000	200,000	
A03905 Newspapers Periodicals and Books			150,000	175,000	
A03906 Uniforms and Protective Clothing			74,000	74,000	
A03907 Advertising & Publicity			<u>80,000</u>	<u>110,000</u>	
001 Advertising and Publicity			80,000	110,000	
A03919 Payments to Other for Service Rendered			<u>128,000</u>	<u>200,000</u>	
001 Payments to Others for Service Rendered			128,000	200,000	
A03970 Others			<u>120,000</u>	<u>60,000</u>	
001 Others			120,000	60,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>1,168,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>1,168,000</u>	
A04114 Superannuation Encashment of L.P.R			300,000	1,168,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>100,000</u>	<u>150,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>150,000</u>	
A06301 Entertainments & Gifts			100,000	150,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4033 Session Courts (District & Session Judges) Kohat					
A09 TOTAL PHYSICAL ASSETS			<u>405,000</u>	<u>1,395,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>215,000</u>	<u>265,000</u>	
A09201 Hardware			<u>50,000</u>	<u>100,000</u>	
001 Hardware			50,000	100,000	
A09202 Software			<u>65,000</u>	<u>65,000</u>	
001 Software			65,000	65,000	
A09203 I.T. Equipment			100,000	100,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>30,000</u>	<u>30,000</u>	
A09501 Transport			<u>30,000</u>	<u>30,000</u>	
001 Transport			30,000	30,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>600,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>600,000</u>	
001 Plant and Machinery			100,000	600,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>60,000</u>	<u>500,000</u>	
A09701 Furniture and fixtures			<u>60,000</u>	<u>500,000</u>	
001 Furniture & Fixture			60,000	500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,740,000</u>	<u>1,720,000</u>	
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>350,000</u>	
A13001 Transport			<u>150,000</u>	<u>350,000</u>	
001 Transport			150,000	350,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>160,000</u>	<u>150,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KT4033	Session Courts (District & Session Judges) Kohat					
A13101	Machinery and Equipment			<u>160,000</u>	<u>150,000</u>	
001	Machinery and Equipment			160,000	150,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>165,000</u>	<u>80,000</u>	
A13201	Furniture and Fixture			165,000	80,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A13301	Office Buildings			<u>500,000</u>	<u>500,000</u>	
001	Office Buildings			500,000	500,000	
A13302	Residential Buildings			<u>500,000</u>	<u>500,000</u>	
001	Residential Buildings			500,000	500,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>265,000</u>	<u>140,000</u>	
A13701	Hardware			150,000	75,000	
A13702	Software			15,000	15,000	
A13703	I.T. Equipment			100,000	50,000	
	Session Courts (District & Session Judges) Kohat			62,727,550	81,077,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KT4036	Civil Courts (Civil Judges) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>86,707,030</u>	<u>85,841,000</u>	
A011	TOTAL PAY		<u>110</u>		<u>44,456,000</u>	<u>31,900,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>		<u>7,173,000</u>	<u>12,000,000</u>	
A01101	Total Basic Pay Of Officer		<u>20</u>		<u>7,173,000</u>	<u>12,000,000</u>	
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	1		2,220,000		
C061	Civil Judge	(BPS-18)	13		2,502,000		
A057	Assistant	(BPS-16)	1		1,253,000		
C082	Computer Operator	(BPS-16)	5		1,198,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>90</u>		<u>37,283,000</u>	<u>19,900,000</u>	
A01151	Total Basic Pay Other Staff		<u>90</u>		<u>37,283,000</u>	<u>19,900,000</u>	
S035	Senior Clerk	(BPS-14)	10		6,033,000		
S114	Steno Typist	(BPS-14)	13		6,667,000		
J013	Junior Clerk	(BPS-11)	23		8,598,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	2		878,000		
B057	Bailiff	(BPS-06)	3		1,896,000		
D112	Driver	(BPS-06)	3		650,000		
P081	Process Server	(BPS-05)	8		2,048,000		
B057	Bailiff	(BPS-04)	2		139,000		
C057	Chowkidar	(BPS-03)	6		2,447,000		
M010	Mali	(BPS-03)	1		477,000		
N005	Naib Qasid	(BPS-03)	13		5,522,000		
S162	Sweeper	(BPS-03)	6		1,928,000		
A012	TOTAL ALLOWANCES				<u>42,251,030</u>	<u>53,941,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,751,030</u>	<u>53,491,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4036 Civil Courts (Civil Judges) Kohat					
A01202 House Rent Allowance			3,748,000	2,400,000	
A01203 Conveyance Allowance			4,004,000	3,350,000	
A01207 Washing Allowance			24,000	25,000	
A01208 Dress Allowance			24,000	25,000	
A0120D Integrated Allowance			92,000	80,000	
A0120K Special Judicial Allowance			7,360,000	11,000,000	
A0120X Adhoc Allowance - 2010			3,197,030	900,000	
A01217 Medical Allowance			2,691,000	2,200,000	
A0121M Adhoc Relief Allowance - 2012				700,000	
A0121T Adhoc Relief Allowance 2013			862,000	600,000	
A01224 Entertainment Allowance			7,000	80,000	
A01226 Computer Allowance			60,000	500,000	
A0122C Adhoc Relief Allowance - 2015			675,000	500,000	
A0122M Adhoc Relief Allowance 2016			386,000	2,450,000	
A0122N Special Conveyance Allowance to Disbalded Employees				52,000	
A0122Y Ad-hoc Relief Allowance 2017			4,494,000	3,200,000	
A0123G Ad-hoc Relief Allowance-2018			4,493,000	3,200,000	
A0123P Ad-hoc Relief Allowance 2019				3,100,000	
A01241 Utility allowance for electricity			4,052,000	7,929,000	
A01244 Adhoc relief				5,700,000	
A01248 Judicial Allowance			5,582,000	5,500,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>	<u>450,000</u>	
A01274 Medical Charges			<u>250,000</u>	<u>150,000</u>	
001 Medical Charges			250,000	150,000	
A01278 Leave Salary			<u>250,000</u>	<u>300,000</u>	
001 Leave Salary			250,000	300,000	
A03 TOTAL OPERATING EXPENSES			<u>2,839,000</u>	<u>3,700,000</u>	
A032 TOTAL COMMUNICATIONS			<u>180,000</u>	<u>120,000</u>	
A03201 Postage and Telegraph			50,000	20,000	
A03202 Telephone and Trunk Call			130,000	100,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4036 Civil Courts (Civil Judges) Kohat					
A033 TOTAL UTILITIES			<u>495,000</u>	<u>495,000</u>	
A03303 Electricity			<u>460,000</u>	<u>460,000</u>	
001 Electricity			460,000	460,000	
A03304 Hot and Cold Weather Charges			35,000	35,000	
A036 TOTAL MOTOR VEHICLES			<u>11,000</u>	<u>160,000</u>	
A03603 Registration			1,000	150,000	
A03670 Others			<u>10,000</u>	<u>10,000</u>	
001 Others			10,000	10,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,378,000</u>	<u>1,615,000</u>	
A03801 Training - domestic			300,000	300,000	
A03805 Travelling Allowance			<u>500,000</u>	<u>600,000</u>	
001 Travelling Allowance			500,000	600,000	
A03806 Transportation of Goods			<u>35,000</u>	<u>35,000</u>	
001 Transportation of Goods			35,000	35,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>500,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	500,000	
A03808 Conveyance Charges			<u>43,000</u>	<u>30,000</u>	
001 Conveyance Charges			43,000	30,000	
A03821 Training - domestic			200,000	150,000	
A039 TOTAL GENERAL			<u>775,000</u>	<u>1,310,000</u>	
A03901 Stationery			<u>250,000</u>	<u>600,000</u>	
001 Stationery			250,000	600,000	
A03902 Printing and Publication			<u>80,000</u>	<u>300,000</u>	
001 Printing and publication			80,000	300,000	
A03905 Newspapers Periodicals and Books			150,000	150,000	
A03906 Uniforms and Protective Clothing			100,000	65,000	
A03907 Advertising & Publicity			<u>45,000</u>	<u>45,000</u>	
001 Advertising and Publicity			45,000	45,000	
A03970 Others			<u>150,000</u>	<u>150,000</u>	
001 Others			150,000	150,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4036 Civil Courts (Civil Judges) Kohat					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>500,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>500,000</u>	
A04114 Superannuation Encashment of L.P.R			300,000	500,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>65,000</u>	<u>30,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>65,000</u>	<u>30,000</u>	
A06301 Entertainments & Gifts			65,000	30,000	
A09 TOTAL PHYSICAL ASSETS			<u>390,000</u>	<u>850,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>190,000</u>	<u>390,000</u>	
A09201 Hardware			<u>100,000</u>	<u>300,000</u>	
001 Hardware			100,000	300,000	
A09202 Software			<u>30,000</u>	<u>30,000</u>	
001 Software			30,000	30,000	
A09203 I.T. Equipment			60,000	60,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>50,000</u>	<u>10,000</u>	
A09501 Transport			<u>50,000</u>	<u>10,000</u>	
001 Transport			50,000	10,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4036 Civil Courts (Civil Judges) Kohat					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>250,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>250,000</u>	
001 Plant and Machinery			100,000	250,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>50,000</u>	<u>200,000</u>	
001 Furniture & Fixture			50,000	200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>670,000</u>	<u>893,000</u>	
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>200,000</u>	
A13001 Transport			<u>60,000</u>	<u>200,000</u>	
001 Transport			60,000	200,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>133,000</u>	
A13101 Machinery and Equipment			<u>50,000</u>	<u>133,000</u>	
001 Machinery and Equipment			50,000	133,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	
A13201 Furniture and Fixture			100,000	100,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>300,000</u>	<u>300,000</u>	
A13301 Office Buildings			<u>200,000</u>	<u>200,000</u>	
001 Office Buildings			200,000	200,000	
A13302 Residential Buildings			<u>100,000</u>	<u>100,000</u>	
001 Residential Buildings				100,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

03	PUBLIC ORDER AND SAFETY AFFAIRS		Rs	Rs	Rs
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				

KT4036 Civil Courts (Civil Judges) Kohat

A137	TOTAL COMPUTER EQUIPMENT		<u>160,000</u>	<u>160,000</u>	
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A13701	Hardware		100,000	100,000	
A13702	Software		20,000	20,000	
A13703	I.T. Equipment		40,000	40,000	

Civil Courts (Civil Judges) Kohat			91,571,030	92,414,000	
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NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KT4037	Process Serving Establishment for Subordinate Judges Courts, Kohat.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,401,000</u>	<u>18,313,000</u>	
A011	TOTAL PAY	33		<u>6,242,000</u>	<u>8,850,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>502,000</u>	<u>600,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>502,000</u>	<u>600,000</u>	
A057	Assistant (BPS-16)	1		502,000		
A011-2	TOTAL PAY OF OTHER STAFF	32		<u>5,740,000</u>	<u>8,250,000</u>	
A01151	Total Basic Pay Other Staff	32		<u>5,740,000</u>	<u>8,250,000</u>	
J013	Junior Clerk (BPS-11)	5		1,694,000		
B057	Bailiff (BPS-06)	5		1,060,000		
P081	Process Server (BPS-05)	22		2,986,000		
A012	TOTAL ALLOWANCES			<u>8,159,000</u>	<u>9,463,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,004,000</u>	<u>9,308,000</u>	
A01202	House Rent Allowance			900,000	705,000	
A01203	Conveyance Allowance			1,110,000	962,000	
A01217	Medical Allowance			1,150,000	700,000	
A0121T	Adhoc Relief Allowance 2013			250,000	171,000	
A0122C	Adhoc Relief Allowance - 2015			150,000	118,000	
A0122M	Adhoc Relief Allowance 2016			700,000	674,000	
A0122Y	Ad-hoc Relief Allowance 2017			647,000	913,000	
A0123G	Ad-hoc Relief Allowance-2018			647,000	913,000	
A0123P	Ad-hoc Relief Allowance 2019				913,000	
A01241	Utility allowance for electricity			1,100,000	1,839,000	
A01248	Judicial Allowance			1,350,000	1,400,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>155,000</u>	<u>155,000</u>	
A01274	Medical Charges			<u>55,000</u>	<u>55,000</u>	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4037 Process Serving Establishment for Subordinate Judges Courts, Kohat.					
001 Medical Charges			55,000	55,000	
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>281,000</u>	<u>2,522,000</u>	
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>10,000</u>	
A03603 Registration			1,000	10,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>220,000</u>	<u>2,452,000</u>	
A03805 Travelling Allowance			<u>120,000</u>	<u>120,000</u>	
001 Travelling Allowance			120,000	120,000	
A03806 Transportation of Goods			<u>100,000</u>		
001 Transportation of Goods			100,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>2,332,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				2,332,000	
A039 TOTAL GENERAL			<u>60,000</u>	<u>60,000</u>	
A03906 Uniforms and Protective Clothing			60,000	60,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>300,000</u>	
A041 TOTAL PENSION				<u>300,000</u>	
A04114 Superannuation Encashment of L.P.R				300,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KT4037	Process Serving Establishment for Subordinate Judges Courts, Kohat.				
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>100,000</u>	
A130	TOTAL TRANSPORT		<u>100,000</u>	<u>100,000</u>	
A13001	Transport		<u>100,000</u>	<u>100,000</u>	
001	Transport		100,000	100,000	
	Process Serving Establishment for Subordinate Judges Courts, Kohat.		15,382,000	21,835,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KT4034	Anti-terrorism Court Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,165,000</u>	<u>16,889,000</u>	
A011	TOTAL PAY		13		<u>4,646,000</u>	<u>5,627,000</u>	
A011-1	TOTAL PAY OF OFFICERS		6		<u>3,345,000</u>	<u>4,192,000</u>	
A01101	Total Basic Pay Of Officer		6		<u>3,345,000</u>	<u>4,097,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,222,000		
S166	Superintendent	(BPS-17)	1		693,000		
A057	Assistant	(BPS-16)	2		742,000		
C082	Computer Operator	(BPS-16)	1		353,000		
S061	Senior Scale Stenographer	(BPS-16)	1		335,000		
A01102	Personal pay					95,000	
A011-2	TOTAL PAY OF OTHER STAFF		7		<u>1,301,000</u>	<u>1,435,000</u>	
A01151	Total Basic Pay Other Staff		7		<u>1,301,000</u>	<u>1,435,000</u>	
J013	Junior Clerk	(BPS-11)	2		446,000		
D112	Driver	(BPS-06)	1		194,000		
C057	Chowkidar	(BPS-03)	1		162,000		
N005	Naib Qasid	(BPS-03)	2		337,000		
S162	Sweeper	(BPS-03)	1		162,000		
A012	TOTAL ALLOWANCES				<u>6,519,000</u>	<u>11,262,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,240,000</u>	<u>10,983,000</u>	
A01201	Senior Post Allowance				16,000	17,000	
A01202	House Rent Allowance				315,000	315,000	
A01203	Conveyance Allowance				477,000	477,000	
A01207	Washing Allowance				4,000	4,000	
A01208	Dress Allowance				4,000	4,000	
A0120D	Integrated Allowance				11,000	11,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4034 Anti-terrorism Court Kohat					
A0120K Special Judicial Allowance			1,397,000	1,848,000	
A0120X Adhoc Allowance - 2010				2,350,000	
A01210 Risk Allowance			<u>876,000</u>	<u>900,000</u>	
001 Risk Allowance			876,000	900,000	
A01217 Medical Allowance			286,000	304,000	
A0121T Adhoc Relief Allowance 2013			110,000	110,000	
A01224 Entertainment Allowance			9,000	9,000	
A01226 Computer Allowance			9,000	18,000	
A0122C Adhoc Relief Allowance - 2015			76,000	76,000	
A0122M Adhoc Relief Allowance 2016			378,000	400,000	
A0122Y Ad-hoc Relief Allowance 2017			479,000	563,000	
A01239 Special allowance			<u>120,000</u>	<u>120,000</u>	
001 Special Allowance			120,000	120,000	
A0123G Ad-hoc Relief Allowance-2018			479,000	563,000	
A0123P Ad-hoc Relief Allowance 2019				347,000	
A01241 Utility allowance for electricity			484,000	1,747,000	
A01248 Judicial Allowance			710,000	800,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>279,000</u>	<u>279,000</u>	
A01274 Medical Charges			<u>121,000</u>	<u>121,000</u>	
001 Medical Charges			121,000	121,000	
A01278 Leave Salary			<u>158,000</u>	<u>158,000</u>	
001 Leave Salary			158,000	158,000	
A03 TOTAL OPERATING EXPENSES			<u>1,361,000</u>	<u>2,371,000</u>	
A032 TOTAL COMMUNICATIONS			<u>161,000</u>	<u>155,000</u>	
A03201 Postage and Telegraph			18,000	5,000	
A03202 Telephone and Trunk Call			143,000	150,000	
A033 TOTAL UTILITIES			<u>369,000</u>	<u>770,000</u>	
A03301 Gas			165,000	350,000	
A03303 Electricity			<u>186,000</u>	<u>400,000</u>	
001 Electricity			186,000	400,000	
A03304 Hot and Cold Weather Charges			18,000	20,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4034 Anti-terrorism Court Kohat					
A036 TOTAL MOTOR VEHICLES				<u>5,000</u>	
A03670 Others				<u>5,000</u>	
001 Others				5,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>460,000</u>	<u>1,044,000</u>	
A03801 Training - domestic				250,000	
A03805 Travelling Allowance			<u>200,000</u>	<u>324,000</u>	
001 Travelling Allowance			200,000	324,000	
A03806 Transportation of Goods			<u>15,000</u>	<u>40,000</u>	
001 Transportation of Goods			15,000	40,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>215,000</u>	<u>400,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			215,000	400,000	
A03808 Conveyance Charges			<u>20,000</u>	<u>20,000</u>	
001 Conveyance Charges			20,000	20,000	
A03809 CNG Charges (Govt)			10,000	10,000	
A039 TOTAL GENERAL			<u>371,000</u>	<u>397,000</u>	
A03901 Stationery			<u>70,000</u>	<u>60,000</u>	
001 Stationery			70,000	60,000	
A03902 Printing and Publication			<u>30,000</u>	<u>10,000</u>	
001 Printing and publication			30,000	10,000	
A03905 Newspapers Periodicals and Books			15,000	77,000	
A03906 Uniforms and Protective Clothing			30,000	30,000	
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	
001 Advertising and Publicity			50,000	50,000	
A03917 Law Charges			100,000	100,000	
A03970 Others			<u>76,000</u>	<u>70,000</u>	
001 Others			76,000	70,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>600,000</u>	
A041 TOTAL PENSION			<u>600,000</u>	<u>600,000</u>	
A04114 Superannuation Encashment of L.P.R			600,000	600,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4034 Anti-terrorism Court Kohat					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>50,000</u>	
A06301 Entertainments & Gifts			50,000	50,000	
A09 TOTAL PHYSICAL ASSETS			<u>238,000</u>	<u>238,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>108,000</u>	<u>108,000</u>	
A09201 Hardware			<u>30,000</u>	<u>30,000</u>	
001 Hardware			30,000	30,000	
A09202 Software			<u>25,000</u>	<u>25,000</u>	
001 Software			25,000	25,000	
A09203 I.T. Equipment			53,000	53,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>70,000</u>	<u>70,000</u>	
A09601 Plant and Machinery			<u>70,000</u>	<u>70,000</u>	
001 Plant and Machinery			70,000	70,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>60,000</u>	<u>60,000</u>	
A09701 Furniture and fixtures			<u>60,000</u>	<u>60,000</u>	
001 Furniture & Fixture			60,000	60,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4034 Anti-terrorism Court Kohat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>670,000</u>	<u>1,327,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>125,000</u>	
A13001 Transport			<u>100,000</u>	<u>125,000</u>	
001 Transport			100,000	125,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>104,000</u>	
A13101 Machinery and Equipment			<u>50,000</u>	<u>104,000</u>	
001 Machinery and Equipment			50,000	104,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	
A13201 Furniture and Fixture			50,000	50,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>300,000</u>	<u>923,000</u>	
A13301 Office Buildings			<u>200,000</u>	<u>648,000</u>	
001 Office Buildings			200,000	648,000	
A13302 Residential Buildings			<u>100,000</u>	<u>275,000</u>	
001 Residential Buildings			100,000	275,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>170,000</u>	<u>125,000</u>	
A13701 Hardware			70,000	50,000	
A13702 Software			50,000	25,000	
A13703 I.T. Equipment			50,000	50,000	
Anti-terrorism Court Kohat			14,684,000	22,075,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4001 District Attorney, Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,098,000</u>	<u>11,674,000</u>	
A011 TOTAL PAY	22		<u>6,100,000</u>	<u>6,642,000</u>	
A011-1 TOTAL PAY OF OFFICERS	8		<u>3,532,000</u>	<u>4,077,000</u>	
A01101 Total Basic Pay Of Officer	8		<u>3,532,000</u>	<u>4,077,000</u>	
D570 District Attorney (BPS-19)	1		462,000		
D571 Deputy District Attorney (BPS-18)	2		900,000		
A728 Assistant District Attorney (BPS-17)	1		392,000		
S166 Superintendent (BPS-17)	1		512,000		
A057 Assistant (BPS-16)	1		400,000		
C082 Computer Operator (BPS-16)	2		866,000		
A011-2 TOTAL PAY OF OTHER STAFF	14		<u>2,568,000</u>	<u>2,565,000</u>	
A01151 Total Basic Pay Other Staff	14		<u>2,568,000</u>	<u>2,565,000</u>	
S035 Senior Clerk (BPS-14)	1		880,000		
J013 Junior Clerk (BPS-11)	3		665,000		
D112 Driver (BPS-06)	1		135,000		
C057 Chowkidar (BPS-03)	3		316,000		
N005 Naib Qasid (BPS-03)	6		572,000		
A012 TOTAL ALLOWANCES			<u>4,998,000</u>	<u>5,032,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,654,000</u>	<u>4,792,000</u>	
A01202 House Rent Allowance			1,026,000	658,000	
A01203 Conveyance Allowance			883,000	687,000	
A01207 Washing Allowance			8,000	8,000	
A01208 Dress Allowance			6,000	6,000	
A0120D Integrated Allowance			36,000	36,000	
A01217 Medical Allowance			538,000	400,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KT4001	District Attorney, Kohat				
A0121T	Adhoc Relief Allowance 2013		251,000	131,000	
A01224	Entertainment Allowance		6,000	6,000	
A01226	Computer Allowance		38,000	38,000	
A0122C	Adhoc Relief Allowance - 2015		123,000	93,000	
A0122M	Adhoc Relief Allowance 2016		480,000	448,000	
A0122Y	Ad-hoc Relief Allowance 2017		629,000	590,000	
A01239	Special allowance			<u>603,000</u>	
001	Special Allowance			603,000	
A0123G	Ad-hoc Relief Allowance-2018		630,000	590,000	
A0123P	Ad-hoc Relief Allowance 2019			498,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>344,000</u>	<u>240,000</u>	
A01271	Overtime Allowance		24,000	10,000	
A01274	Medical Charges		<u>220,000</u>	<u>220,000</u>	
001	Medical Charges		220,000	220,000	
A01278	Leave Salary		<u>100,000</u>	<u>10,000</u>	
001	Leave Salary		100,000	10,000	
A03	TOTAL OPERATING EXPENSES		<u>831,000</u>	<u>1,325,000</u>	
A032	TOTAL COMMUNICATIONS		<u>55,000</u>	<u>55,000</u>	
A03201	Postage and Telegraph		5,000	5,000	
A03202	Telephone and Trunk Call		50,000	50,000	
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	
A03304	Hot and Cold Weather Charges		100,000	100,000	
A036	TOTAL MOTOR VEHICLES		<u>1,000</u>		
A03603	Registration		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>350,000</u>	<u>500,000</u>	
A03805	Travelling Allowance		<u>200,000</u>	<u>250,000</u>	
001	Travelling Allowance		200,000	250,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4001 District Attorney, Kohat					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>250,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	250,000	
A039 TOTAL GENERAL			<u>325,000</u>	<u>670,000</u>	
A03901 Stationery			<u>80,000</u>	<u>100,000</u>	
001 Stationery			80,000	100,000	
A03902 Printing and Publication			<u>15,000</u>	<u>250,000</u>	
001 Printing and publication			15,000	250,000	
A03905 Newspapers Periodicals and Books			100,000	100,000	
A03907 Advertising & Publicity			<u>10,000</u>	<u>100,000</u>	
001 Advertising and Publicity			10,000	100,000	
A03917 Law Charges			20,000	20,000	
A03970 Others			<u>100,000</u>	<u>100,000</u>	
001 Others			100,000	100,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>300,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>300,000</u>	
A04114 Superannuation Encashment of L.P.R			300,000	300,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A09 TOTAL PHYSICAL ASSETS			<u>81,000</u>	<u>2,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	
001 Hardware			1,000	1,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4001 District Attorney, Kohat					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>80,000</u>	<u>1,000</u>	
A09601 Plant and Machinery			<u>80,000</u>	<u>1,000</u>	
001 Plant and Machinery			80,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>260,000</u>	<u>210,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>50,000</u>	
A13001 Transport			<u>100,000</u>	<u>50,000</u>	
001 Transport			100,000	50,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>80,000</u>	
A13101 Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	
001 Machinery and Equipment			80,000	80,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	
A13201 Furniture and Fixture			80,000	80,000	
District Attorney, Kohat			13,170,000	14,111,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LK4015	Session Courts (District & Session Judges) Lakki Marwat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,635,630</u>	<u>54,097,000</u>	
A011	TOTAL PAY		55		<u>17,296,000</u>	<u>21,333,000</u>	
A011-1	TOTAL PAY OF OFFICERS		16		<u>8,998,000</u>	<u>12,640,000</u>	
A01101	Total Basic Pay Of Officer		16		<u>8,998,000</u>	<u>12,555,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,210,000		
A014	Additional District And Session Judge	(BPS-20)	3		3,142,000		
S166	Superintendent	(BPS-17)	1		932,000		
A057	Assistant	(BPS-16)	3		1,216,000		
C082	Computer Operator	(BPS-16)	5		1,282,000		
S061	Senior Scale Stenographer	(BPS-16)	3		1,216,000		
A01102	Personal pay					85,000	
A011-2	TOTAL PAY OF OTHER STAFF		39		<u>8,298,000</u>	<u>8,693,000</u>	
A01151	Total Basic Pay Other Staff		39		<u>8,298,000</u>	<u>8,693,000</u>	
B056	Budget & Accounts Assistant	(BPS-14)	1		391,000		
S035	Senior Clerk	(BPS-14)	2		853,000		
J013	Junior Clerk	(BPS-11)	11		2,002,000		
P022	Pesh Imam	(BPS-09)	1		202,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	1		281,000		
D112	Driver	(BPS-06)	4		546,000		
B057	Bailiff	(BPS-04)	1		323,000		
D006	Daftari	(BPS-04)	2		624,000		
C057	Chowkidar	(BPS-03)	3		628,000		
M010	Mali	(BPS-03)	1		183,000		

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LK4015	Session Courts (District & Session Judges) Lakki Marwat						
N005	Naib Qasid	(BPS-03)	5		880,000		
P081	Process Server	(BPS-03)	2		481,000		
S162	Sweeper	(BPS-03)	5		904,000		
A012	TOTAL ALLOWANCES				<u>23,339,630</u>	<u>32,764,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,751,630</u>	<u>31,756,000</u>	
A01201	Senior Post Allowance				98,000	76,000	
A01202	House Rent Allowance				1,625,000	1,427,000	
A01203	Conveyance Allowance				1,696,000	1,828,000	
A01207	Washing Allowance				16,000	17,000	
A01208	Dress Allowance				16,000	17,000	
A0120D	Integrated Allowance				38,000	38,000	
A0120K	Special Judicial Allowance				4,907,000	7,485,000	
A0120X	Adhoc Allowance - 2010				2,618,630	1,350,000	
A01217	Medical Allowance				1,159,000	1,201,000	
A0121T	Adhoc Relief Allowance 2013				260,000	526,000	
A01224	Entertainment Allowance				50,000	37,000	
A01226	Computer Allowance				95,000	95,000	
A0122C	Adhoc Relief Allowance - 2015				360,000	324,000	
A0122M	Adhoc Relief Allowance 2016				1,585,000	1,934,000	
A0122S	Utility Allowance					75,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,787,000	2,134,000	
A0123G	Ad-hoc Relief Allowance-2018				1,789,000	2,134,000	
A0123P	Ad-hoc Relief Allowance 2019					1,886,000	
A01241	Utility allowance for electricity				1,854,000	6,125,000	
A01248	Judicial Allowance				2,787,000	3,012,000	
A01270	Other				<u>11,000</u>	<u>35,000</u>	
001	Others				11,000	35,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>588,000</u>	<u>1,008,000</u>	
A01271	Overtime Allowance				150,000	50,000	
A01274	Medical Charges				<u>250,000</u>	<u>500,000</u>	
001	Medical Charges				250,000	500,000	
A01277	Contingent Paid Staff					360,000	
A01278	Leave Salary				<u>100,000</u>	<u>10,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4015 Session Courts (District & Session Judges) Lakki Marwat					
001 Leave Salary			100,000	10,000	
A01284 Firewood Allowance			24,000	24,000	
A012AE Integrated allowance			64,000	64,000	
A03 TOTAL OPERATING EXPENSES			<u>5,309,000</u>	<u>6,766,000</u>	
A032 TOTAL COMMUNICATIONS			<u>850,000</u>	<u>350,000</u>	
A03201 Postage and Telegraph			50,000	50,000	
A03202 Telephone and Trunk Call			800,000	300,000	
A033 TOTAL UTILITIES			<u>1,650,000</u>	<u>2,650,000</u>	
A03303 Electricity			<u>1,500,000</u>	<u>2,500,000</u>	
001 Electricity			1,500,000	2,500,000	
A03304 Hot and Cold Weather Charges			150,000	150,000	
A036 TOTAL MOTOR VEHICLES			<u>30,000</u>	<u>30,000</u>	
A03670 Others			<u>30,000</u>	<u>30,000</u>	
001 Others			30,000	30,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,758,000</u>	<u>2,156,000</u>	
A03801 Training - domestic			200,000	250,000	
A03805 Travelling Allowance			<u>550,000</u>	<u>600,000</u>	
001 Travelling Allowance			550,000	600,000	
A03806 Transportation of Goods			<u>168,000</u>	<u>168,000</u>	
001 Transportation of Goods			168,000	168,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>958,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	958,000	
A03808 Conveyance Charges			<u>40,000</u>	<u>80,000</u>	
001 Conveyance Charges			40,000	80,000	
A03821 Training - domestic			100,000	100,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4015 Session Courts (District & Session Judges) Lakki Marwat					
A039 TOTAL GENERAL			<u>1,021,000</u>	<u>1,580,000</u>	
A03901 Stationery			<u>250,000</u>	<u>350,000</u>	
001 Stationery			250,000	350,000	
A03902 Printing and Publication			<u>200,000</u>	<u>100,000</u>	
001 Printing and publication			200,000	100,000	
A03905 Newspapers Periodicals and Books			100,000	300,000	
A03906 Uniforms and Protective Clothing			100,000	250,000	
A03907 Advertising & Publicity			<u>87,000</u>	<u>100,000</u>	
001 Advertising and Publicity			87,000	100,000	
A03919 Payments to Other for Service Rendered			<u>160,000</u>	<u>80,000</u>	
001 Payments to Others for Service Rendered			160,000	80,000	
A03970 Others			<u>124,000</u>	<u>400,000</u>	
001 Others			124,000	400,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>300,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>300,000</u>	
A04114 Superannuation Encashment of L.P.R			300,000	300,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			600,000		
A06 TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>100,000</u>	
A06301 Entertainments & Gifts			100,000	100,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4015 Session Courts (District & Session Judges) Lakki Marwat					
A09 TOTAL PHYSICAL ASSETS			<u>1,000,000</u>	<u>2,800,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>500,000</u>	<u>1,250,000</u>	
A09201 Hardware			<u>100,000</u>	<u>500,000</u>	
001 Hardware			100,000	500,000	
A09202 Software			<u>100,000</u>	<u>50,000</u>	
001 Software			100,000	50,000	
A09203 I.T. Equipment			300,000	700,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>100,000</u>	<u>200,000</u>	
A09501 Transport			<u>100,000</u>	<u>200,000</u>	
001 Transport			100,000	200,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>550,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>550,000</u>	
001 Plant and Machinery			100,000	550,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>800,000</u>	
A09701 Furniture and fixtures			<u>300,000</u>	<u>800,000</u>	
001 Furniture & Fixture			300,000	800,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,524,000</u>	<u>3,696,000</u>	
A130 TOTAL TRANSPORT			<u>124,000</u>	<u>300,000</u>	
A13001 Transport			<u>124,000</u>	<u>300,000</u>	
001 Transport			124,000	300,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>400,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4015 Session Courts (District & Session Judges) Lakki Marwat					
A13101 Machinery and Equipment			<u>100,000</u>	<u>400,000</u>	
001 Machinery and Equipment			100,000	400,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	
A13201 Furniture and Fixture			100,000	100,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000,000</u>	<u>2,700,000</u>	
A13301 Office Buildings			<u>500,000</u>	<u>1,500,000</u>	
001 Office Buildings			500,000	1,500,000	
A13302 Residential Buildings			<u>500,000</u>	<u>1,200,000</u>	
001 Residential Buildings				1,200,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>200,000</u>	<u>196,000</u>	
A13701 Hardware			100,000	100,000	
A13702 Software			40,000	36,000	
A13703 I.T. Equipment			60,000	60,000	
Session Courts (District & Session Judges) Lakki Marwat			49,468,630	67,759,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LK4016	Civil Courts (Civil Judges) Lakki Marwat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,796,730</u>	<u>66,555,000</u>	
A011	TOTAL PAY		93		<u>25,888,000</u>	<u>26,112,000</u>	
A011-1	TOTAL PAY OF OFFICERS		19		<u>9,356,000</u>	<u>10,310,000</u>	
A01101	Total Basic Pay Of Officer		<u>19</u>		<u>9,356,000</u>	<u>10,310,000</u>	
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2		1,163,000		
C061	Civil Judge	(BPS-18)	9		5,920,000		
A057	Assistant	(BPS-16)	1		501,000		
C082	Computer Operator	(BPS-16)	7		1,772,000		
A011-2	TOTAL PAY OF OTHER STAFF		74		<u>16,532,000</u>	<u>15,802,000</u>	
A01151	Total Basic Pay Other Staff		<u>74</u>		<u>16,532,000</u>	<u>15,802,000</u>	
R010	Reader	(BPS-14)	1		131,000		
S035	Senior Clerk	(BPS-14)	5		1,905,000		
S114	Steno Typist	(BPS-14)	5		1,530,000		
J013	Junior Clerk	(BPS-11)	25		4,375,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	2		714,000		
B057	Bailiff	(BPS-06)	3		705,000		
D112	Driver	(BPS-06)	2		206,000		
P081	Process Server	(BPS-05)	7		716,000		
B057	Bailiff	(BPS-04)	1		69,000		
C057	Chowkidar	(BPS-03)	4		717,000		
N005	Naib Qasid	(BPS-03)	15		1,834,000		
P081	Process Server	(BPS-03)	1		672,000		
S162	Sweeper	(BPS-03)	3		2,958,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4016 Civil Courts (Civil Judges) Lakki Marwat					
A012 TOTAL ALLOWANCES			<u>25,908,730</u>	<u>40,443,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>25,148,730</u>	<u>39,633,000</u>	
A01202 House Rent Allowance			2,017,000	1,838,000	
A01203 Conveyance Allowance			2,824,000	3,155,000	
A01207 Washing Allowance			29,000	13,000	
A01208 Dress Allowance			29,000	13,000	
A0120D Integrated Allowance			54,000	81,000	
A0120K Special Judicial Allowance			1,819,000	9,173,000	
A0120X Adhoc Allowance - 2010			1,489,730	650,000	
A01217 Medical Allowance			1,639,000	1,803,000	
A0121T Adhoc Relief Allowance 2013			613,000	450,000	
A01224 Entertainment Allowance			6,000	12,000	
A01226 Computer Allowance			113,000	126,000	
A0122C Adhoc Relief Allowance - 2015			450,000	350,000	
A0122M Adhoc Relief Allowance 2016			1,572,000	1,952,000	
A0122Y Ad-hoc Relief Allowance 2017			2,629,000	2,556,000	
A01239 Special allowance				<u>40,000</u>	
001 Special Allowance				40,000	
A0123G Ad-hoc Relief Allowance-2018			2,632,000	2,556,000	
A0123P Ad-hoc Relief Allowance 2019				2,556,000	
A01241 Utility allowance for electricity			2,736,000	7,183,000	
A01248 Judicial Allowance			4,497,000	5,126,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>760,000</u>	<u>810,000</u>	
A01274 Medical Charges			<u>350,000</u>	<u>400,000</u>	
001 Medical Charges			350,000	400,000	
A01278 Leave Salary			<u>410,000</u>	<u>410,000</u>	
001 Leave Salary			410,000	410,000	
A03 TOTAL OPERATING EXPENSES			<u>2,848,000</u>	<u>2,970,000</u>	
A032 TOTAL COMMUNICATIONS			<u>255,000</u>	<u>180,000</u>	
A03201 Postage and Telegraph			55,000	30,000	
A03202 Telephone and Trunk Call			200,000	150,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4016 Civil Courts (Civil Judges) Lakki Marwat					
A033 TOTAL UTILITIES			<u>840,000</u>	<u>900,000</u>	
A03303 Electricity			<u>800,000</u>	<u>800,000</u>	
001 Electricity			800,000	800,000	
A03304 Hot and Cold Weather Charges			40,000	100,000	
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>20,000</u>	
A03603 Registration			10,000	20,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>990,000</u>	<u>1,020,000</u>	
A03805 Travelling Allowance			<u>600,000</u>	<u>600,000</u>	
001 Travelling Allowance			600,000	600,000	
A03806 Transportation of Goods			<u>40,000</u>	<u>20,000</u>	
001 Transportation of Goods			40,000	20,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>300,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	300,000	
A03808 Conveyance Charges			<u>50,000</u>	<u>50,000</u>	
001 Conveyance Charges			50,000	50,000	
A03821 Training - domestic			100,000	50,000	
A039 TOTAL GENERAL			<u>753,000</u>	<u>850,000</u>	
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	
001 Stationery			200,000	200,000	
A03902 Printing and Publication			<u>100,000</u>	<u>200,000</u>	
001 Printing and publication			100,000	200,000	
A03905 Newspapers Periodicals and Books			80,000	100,000	
A03906 Uniforms and Protective Clothing			100,000	100,000	
A03907 Advertising & Publicity			<u>90,000</u>	<u>50,000</u>	
001 Advertising and Publicity			90,000	50,000	
A03919 Payments to Other for Service Rendered			<u>83,000</u>	<u>100,000</u>	
001 Payments to Others for Service Rendered			83,000	100,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
LK4016	Civil Courts (Civil Judges) Lakki Marwat					
A03970	Others			<u>100,000</u>	<u>100,000</u>	
001	Others			100,000	100,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>400,000</u>		
A041	TOTAL PENSION			<u>400,000</u>		
A04114	Superannuation Encashment of L.P.R			400,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06	TOTAL TRANSFERS			<u>73,000</u>	<u>50,000</u>	
A063	TOTAL ENTERTAINMENT & GIFTS			<u>73,000</u>	<u>50,000</u>	
A06301	Entertainments & Gifts			73,000	50,000	
A09	TOTAL PHYSICAL ASSETS			<u>564,000</u>	<u>1,370,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>297,000</u>	<u>550,000</u>	
A09201	Hardware			<u>150,000</u>	<u>300,000</u>	
001	Hardware			150,000	300,000	
A09202	Software			<u>80,000</u>	<u>50,000</u>	
001	Software			80,000	50,000	
A09203	I.T. Equipment			67,000	200,000	
A095	TOTAL PURCHASE OF TRANSPORT			<u>17,000</u>	<u>20,000</u>	
A09501	Transport			<u>17,000</u>	<u>20,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4016 Civil Courts (Civil Judges) Lakki Marwat					
001 Transport			17,000	20,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>300,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>300,000</u>	
001 Plant and Machinery			100,000	300,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>500,000</u>	
A09701 Furniture and fixtures			<u>150,000</u>	<u>500,000</u>	
001 Furniture & Fixture			150,000	500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,153,000</u>	<u>3,100,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	
A13001 Transport			<u>100,000</u>	<u>100,000</u>	
001 Transport			100,000	100,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>100,000</u>	
A13101 Machinery and Equipment			<u>80,000</u>	<u>100,000</u>	
001 Machinery and Equipment			80,000	100,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	
A13201 Furniture and Fixture			100,000	100,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>700,000</u>	<u>2,700,000</u>	
A13301 Office Buildings			<u>400,000</u>	<u>1,500,000</u>	
001 Office Buildings			400,000	1,500,000	
A13302 Residential Buildings			<u>300,000</u>	<u>1,200,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
LK4016	Civil Courts (Civil Judges) Lakki Marwat				
001	Residential Buildings			1,200,000	
A137	TOTAL COMPUTER EQUIPMENT		<u>173,000</u>	<u>100,000</u>	
A13701	Hardware		100,000	60,000	
A13702	Software		43,000	25,000	
A13703	I.T. Equipment		30,000	15,000	
	Civil Courts (Civil Judges) Lakki Marwat		57,434,730	74,645,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
LK4019	Process Serving Establishment for Subordinate Judges Courts, Lakki.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,521,000</u>	<u>11,672,000</u>	
A011	TOTAL PAY	18		<u>5,471,000</u>	<u>5,320,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>538,000</u>	<u>438,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>538,000</u>	<u>438,000</u>	
A057	Assistant (BPS-16)	1		538,000		
A011-2	TOTAL PAY OF OTHER STAFF	17		<u>4,933,000</u>	<u>4,882,000</u>	
A01151	Total Basic Pay Other Staff	17		<u>4,933,000</u>	<u>4,882,000</u>	
J013	Junior Clerk (BPS-11)	4		213,000		
B057	Bailiff (BPS-06)	3		1,507,000		
P081	Process Server (BPS-05)	10		3,213,000		
A012	TOTAL ALLOWANCES			<u>6,050,000</u>	<u>6,352,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,725,000</u>	<u>5,652,000</u>	
A01202	House Rent Allowance			561,000	400,000	
A01203	Conveyance Allowance			765,000	550,000	
A01217	Medical Allowance			527,000	350,000	
A0121T	Adhoc Relief Allowance 2013			166,000	100,000	
A0122C	Adhoc Relief Allowance - 2015			112,000	100,000	
A0122M	Adhoc Relief Allowance 2016			595,000	400,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	
A0122Y	Ad-hoc Relief Allowance 2017			571,000	500,000	
A0123G	Ad-hoc Relief Allowance-2018			572,000	500,000	
A0123P	Ad-hoc Relief Allowance 2019				500,000	
A01241	Utility allowance for electricity			781,000	1,452,000	
A01248	Judicial Allowance			1,075,000	750,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>325,000</u>	<u>700,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4019 Process Serving Establishment for Subordinate Judges Courts, Lakki.					
A01274 Medical Charges			<u>220,000</u>	<u>200,000</u>	
001 Medical Charges			220,000	200,000	
A01278 Leave Salary			<u>105,000</u>	<u>500,000</u>	
001 Leave Salary			105,000	500,000	
A03 TOTAL OPERATING EXPENSES			<u>331,000</u>	<u>1,814,000</u>	
A033 TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	
A03304 Hot and Cold Weather Charges			100,000	100,000	
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>130,000</u>	<u>1,564,000</u>	
A03805 Travelling Allowance			<u>80,000</u>	<u>100,000</u>	
001 Travelling Allowance			80,000	100,000	
A03806 Transportation of Goods			<u>50,000</u>		
001 Transportation of Goods			50,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,464,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				1,464,000	
A039 TOTAL GENERAL			<u>100,000</u>	<u>150,000</u>	
A03906 Uniforms and Protective Clothing			100,000	150,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>200,000</u>	<u>420,000</u>	
A041 TOTAL PENSION			<u>200,000</u>	<u>420,000</u>	
A04114 Superannuation Encashment of L.P.R			200,000	420,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4019 Process Serving Establishment for Subordinate Judges Courts, Lakki.					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>50,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	
A13001 Transport			<u>50,000</u>	<u>50,000</u>	
001 Transport			50,000	50,000	
Process Serving Establishment for Subordinate Judges Courts, Lakki.			12,702,000	14,556,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
LK4160	District Attorney, Lakki Marwat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,287,000</u>	<u>6,821,000</u>	
A011	TOTAL PAY	13		<u>3,810,000</u>	<u>3,686,000</u>	
A011-1	TOTAL PAY OF OFFICERS	4		<u>2,216,000</u>	<u>2,186,000</u>	
A01101	Total Basic Pay Of Officer	4		<u>2,216,000</u>	<u>2,186,000</u>	
D570	District Attorney (BPS-19)	1		959,000		
D571	Deputy District Attorney (BPS-18)	1		506,000		
S166	Superintendent (BPS-17)	1		498,000		
C082	Computer Operator (BPS-16)	1		253,000		
A011-2	TOTAL PAY OF OTHER STAFF	9		<u>1,594,000</u>	<u>1,500,000</u>	
A01151	Total Basic Pay Other Staff	9		<u>1,594,000</u>	<u>1,500,000</u>	
S035	Senior Clerk (BPS-14)	1		292,000		
J013	Junior Clerk (BPS-11)	2		403,000		
D112	Driver (BPS-06)	1		135,000		
C057	Chowkidar (BPS-03)	2		455,000		
N005	Naib Qasid (BPS-03)	3		309,000		
A012	TOTAL ALLOWANCES			<u>2,477,000</u>	<u>3,135,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,243,000</u>	<u>3,021,000</u>	
A01202	House Rent Allowance			388,000	359,000	
A01203	Conveyance Allowance			42,000	468,000	
A01207	Washing Allowance			7,000	7,000	
A01208	Dress Allowance			5,000	6,000	
A0120D	Integrated Allowance			11,000	12,000	
A01217	Medical Allowance			244,000	261,000	
A0121T	Adhoc Relief Allowance 2013			73,000	73,000	
A01224	Entertainment Allowance				30,000	
A01226	Computer Allowance			13,000	18,000	
A0122C	Adhoc Relief Allowance - 2015			51,000	55,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
LK4160	District Attorney, Lakki Marwat				
A0122M	Adhoc Releif Allowance 2016		263,000	286,000	
A0122Y	Ad-hoc Relief Allowance 2017		393,000	373,000	
A01239	Special allowance		<u>360,000</u>	<u>360,000</u>	
001	Special Allowance		360,000	360,000	
A0123G	Ad-hoc Relief Allowance-2018		393,000	373,000	
A0123P	Ad-hoc Relief Allowance 2019			340,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>234,000</u>	<u>114,000</u>	
A01271	Overtime Allowance		24,000	24,000	
A01274	Medical Charges		<u>110,000</u>	<u>40,000</u>	
001	Medical Charges		110,000	40,000	
A01278	Leave Salary		<u>100,000</u>	<u>50,000</u>	
001	Leave Salary		100,000	50,000	
A03	TOTAL OPERATING EXPENSES		<u>1,145,000</u>	<u>1,175,000</u>	
A032	TOTAL COMMUNICATIONS		<u>70,000</u>	<u>70,000</u>	
A03201	Postage and Telegraph		10,000	10,000	
A03202	Telephone and Trunk Call		60,000	60,000	
A033	TOTAL UTILITIES		<u>200,000</u>	<u>200,000</u>	
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	
001	Electricity		100,000	100,000	
A03304	Hot and Cold Weather Charges		100,000	100,000	
A036	TOTAL MOTOR VEHICLES		<u>75,000</u>	<u>75,000</u>	
A03603	Registration		75,000	75,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>330,000</u>	<u>360,000</u>	
A03805	Travelling Allowance		<u>170,000</u>	<u>200,000</u>	
001	Travelling Allowance		170,000	200,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>150,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
LK4160	District Attorney, Lakki Marwat				
001	POL Charges A.planes H.coptors S.cars for Generator		150,000	150,000	
A03821	Training - domestic		10,000	10,000	
A039	TOTAL GENERAL		<u>470,000</u>	<u>470,000</u>	
A03901	Stationery		<u>150,000</u>	<u>150,000</u>	
001	Stationery		150,000	150,000	
A03902	Printing and Publication		<u>50,000</u>	<u>50,000</u>	
001	Printing and publication		50,000	50,000	
A03905	Newspapers Periodicals and Books		150,000	150,000	
A03917	Law Charges		20,000	20,000	
A03970	Others		<u>100,000</u>	<u>100,000</u>	
001	Others		100,000	100,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>300,000</u>	<u>5,000</u>	
A041	TOTAL PENSION		<u>300,000</u>	<u>5,000</u>	
A04114	Superannuation Encashment of L.P.R		300,000	5,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000	
A09	TOTAL PHYSICAL ASSETS		<u>70,000</u>	<u>140,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>20,000</u>	<u>20,000</u>	
A09201	Hardware		<u>10,000</u>	<u>10,000</u>	
001	Hardware		10,000	10,000	
A09202	Software		<u>10,000</u>	<u>10,000</u>	
001	Software		10,000	10,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4160 District Attorney, Lakki Marwat					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000</u>	<u>120,000</u>	
A09701 Furniture and fixtures			<u>50,000</u>	<u>120,000</u>	
001 Furniture & Fixture			50,000	120,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>120,000</u>	
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>50,000</u>	
A13001 Transport			<u>30,000</u>	<u>50,000</u>	
001 Transport			30,000	50,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	
001 Machinery and Equipment			50,000	50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			50,000	20,000	
District Attorney, Lakki Marwat			8,532,000	8,861,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MA4017	Session Courts (District & Session Judges) Manshira						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>73,116,840</u>	<u>89,109,000</u>	
A011	TOTAL PAY		108		<u>36,030,000</u>	<u>40,014,000</u>	
A011-1	TOTAL PAY OF OFFICERS		31		<u>22,541,000</u>	<u>23,573,000</u>	
A01101	Total Basic Pay Of Officer		<u>31</u>		<u>22,541,000</u>	<u>23,453,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		2,576,000		
A014	Additional District And Session Judge	(BPS-20)	6		10,053,000		
S166	Superintendent	(BPS-17)	1		1,177,000		
A057	Assistant	(BPS-16)	8		2,935,000		
C082	Computer Operator	(BPS-16)	7		1,807,000		
S061	Senior Scale Stenographer	(BPS-16)	8		3,993,000		
A01102	Personal pay					120,000	
A011-2	TOTAL PAY OF OTHER STAFF		77		<u>13,489,000</u>	<u>16,441,000</u>	
A01151	Total Basic Pay Other Staff		<u>77</u>		<u>13,489,000</u>	<u>16,441,000</u>	
B056	Budget & Accounts Assistant	(BPS-14)	1		287,000		
S035	Senior Clerk	(BPS-14)	2		800,000		
J013	Junior Clerk	(BPS-11)	23		4,719,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	4		537,000		
D112	Driver	(BPS-06)	7		660,000		
B057	Bailiff	(BPS-04)	2		262,000		
D006	Daftari	(BPS-04)	2		454,000		
R016	Record Lifter	(BPS-04)	1		131,000		
C057	Chowkidar	(BPS-03)	5		966,000		
M010	Mali	(BPS-03)	1		150,000		

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MA4017	Session Courts (District & Session Judges) Manshira						
N005	Naib Qasid	(BPS-03)	13		2,230,000		
P081	Process Server	(BPS-03)	8		958,000		
S162	Sweeper	(BPS-03)	8		1,335,000		
A012	TOTAL ALLOWANCES				<u>37,086,840</u>	<u>49,095,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,377,840</u>	<u>48,355,000</u>	
A01201	Senior Post Allowance				146,000	150,000	
A01202	House Rent Allowance				2,934,000	2,054,000	
A01203	Conveyance Allowance				3,167,000	3,397,000	
A01207	Washing Allowance				23,000	30,000	
A01208	Dress Allowance				22,000	26,000	
A0120D	Integrated Allowance				71,000	80,000	
A0120K	Special Judicial Allowance				4,760,000	10,962,000	
A0120X	Adhoc Allowance - 2010				3,747,840	1,597,000	
A01217	Medical Allowance				1,305,000	2,170,000	
A0121T	Adhoc Relief Allowance 2013				1,300,000	780,000	
A01224	Entertainment Allowance				72,000	53,000	
A01226	Computer Allowance				113,000	150,000	
A0122C	Adhoc Relief Allowance - 2015				2,504,000	530,000	
A0122M	Adhoc Relief Allowance 2016				1,098,000	2,900,000	
A0122N	Special Conveyance Allowance to Disabled Employees				10,000	75,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,733,000	4,157,000	
A0123G	Ad-hoc Relief Allowance-2018				3,734,000	4,157,000	
A0123P	Ad-hoc Relief Allowance 2019					4,157,000	
A01241	Utility allowance for electricity				4,182,000	5,665,000	
A01248	Judicial Allowance				3,456,000	5,250,000	
A01270	Other					<u>15,000</u>	
001	Others					15,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>709,000</u>	<u>740,000</u>	
A01274	Medical Charges				<u>109,000</u>	<u>140,000</u>	
001	Medical Charges				109,000	140,000	
A01278	Leave Salary				<u>600,000</u>	<u>600,000</u>	
001	Leave Salary				600,000	600,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
MA4017	Session Courts (District & Session Judges) Manshira				
A03	TOTAL OPERATING EXPENSES		<u>5,665,000</u>	<u>11,237,000</u>	
A032	TOTAL COMMUNICATIONS		<u>350,000</u>	<u>700,000</u>	
A03201	Postage and Telegraph		100,000	100,000	
A03202	Telephone and Trunk Call		250,000	600,000	
A033	TOTAL UTILITIES		<u>2,300,000</u>	<u>3,000,000</u>	
A03301	Gas		800,000	800,000	
A03303	Electricity		<u>1,300,000</u>	<u>1,400,000</u>	
001	Electricity		1,300,000	1,400,000	
A03304	Hot and Cold Weather Charges		200,000	800,000	
A036	TOTAL MOTOR VEHICLES		<u>40,000</u>	<u>40,000</u>	
A03670	Others		<u>40,000</u>	<u>40,000</u>	
001	Others		40,000	40,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,640,000</u>	<u>4,167,000</u>	
A03805	Travelling Allowance		<u>600,000</u>	<u>2,000,000</u>	
001	Travelling Allowance		600,000	2,000,000	
A03806	Transportation of Goods		<u>20,000</u>	<u>20,000</u>	
001	Transportation of Goods		20,000	20,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>500,000</u>	<u>1,627,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator		500,000	1,627,000	
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	
001	Conveyance Charges		20,000	20,000	
A03821	Training - domestic		500,000	500,000	
A039	TOTAL GENERAL		<u>1,335,000</u>	<u>3,330,000</u>	
A03901	Stationery		<u>300,000</u>	<u>800,000</u>	
001	Stationery		300,000	800,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4017 Session Courts (District & Session Judges) Manshira					
A03902 Printing and Publication			<u>400,000</u>	<u>500,000</u>	
001 Printing and publication			400,000	500,000	
A03905 Newspapers Periodicals and Books			200,000	900,000	
A03906 Uniforms and Protective Clothing			200,000	300,000	
A03907 Advertising & Publicity			<u>70,000</u>	<u>300,000</u>	
001 Advertising and Publicity			70,000	300,000	
A03919 Payments to Other for Service Rendered			<u>20,000</u>	<u>30,000</u>	
001 Payments to Others for Service Rendered			20,000	30,000	
A03970 Others			<u>145,000</u>	<u>500,000</u>	
001 Others			145,000	500,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>500,000</u>	
A041 TOTAL PENSION			<u>500,000</u>	<u>500,000</u>	
A04114 Superannuation Encashment of L.P.R			500,000	500,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>200,000</u>	<u>250,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>200,000</u>	<u>250,000</u>	
A06301 Entertainments & Gifts			200,000	250,000	
A09 TOTAL PHYSICAL ASSETS			<u>520,000</u>	<u>6,910,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>310,000</u>	<u>5,550,000</u>	
A09201 Hardware			<u>160,000</u>	<u>1,500,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
MA4017	Session Courts (District & Session Judges) Manshra					
001	Hardware			160,000	1,500,000	
A09202	Software			<u>50,000</u>	<u>50,000</u>	
001	Software			50,000	50,000	
A09203	I.T. Equipment			<u>100,000</u>	<u>4,000,000</u>	
001	Purchase of 3000 Tablets for ASDEO/School Leader				4,000,000	
A095	TOTAL PURCHASE OF TRANSPORT			<u>10,000</u>	<u>10,000</u>	
A09501	Transport			<u>10,000</u>	<u>10,000</u>	
001	Transport			10,000	10,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>550,000</u>	
A09601	Plant and Machinery			<u>100,000</u>	<u>550,000</u>	
001	Plant and Machinery			100,000	550,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>800,000</u>	
A09701	Furniture and fixtures			<u>100,000</u>	<u>800,000</u>	
001	Furniture & Fixture			100,000	800,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,375,000</u>	<u>4,710,000</u>	
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>1,000,000</u>	
A13001	Transport			<u>300,000</u>	<u>1,000,000</u>	
001	Transport			300,000	1,000,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>200,000</u>	
A13101	Machinery and Equipment			<u>150,000</u>	<u>200,000</u>	
001	Machinery and Equipment			150,000	200,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4017 Session Courts (District & Session Judges) Mansehra					
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>150,000</u>	
A13201 Furniture and Fixture			100,000	150,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>650,000</u>	<u>3,000,000</u>	
A13301 Office Buildings			<u>500,000</u>	<u>1,500,000</u>	
001 Office Buildings			500,000	1,500,000	
A13302 Residential Buildings			<u>150,000</u>	<u>1,500,000</u>	
001 Residential Buildings			150,000	1,500,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>175,000</u>	<u>360,000</u>	
A13701 Hardware			75,000	150,000	
A13702 Software			60,000	60,000	
A13703 I.T. Equipment			40,000	150,000	
Session Courts (District & Session Judges) Mansehra			81,976,840	113,316,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MA4020	Civil Courts (Civil Judges) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>90,105,410</u>	<u>111,542,000</u>	
A011	TOTAL PAY		<u>150</u>		<u>46,719,000</u>	<u>51,888,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>34</u>		<u>14,741,000</u>	<u>21,938,000</u>	
A01101	Total Basic Pay Of Officer		<u>34</u>		<u>14,741,000</u>	<u>21,938,000</u>	
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2		1,586,000		
C061	Civil Judge	(BPS-18)	16		9,738,000		
A057	Assistant	(BPS-16)	1		738,000		
C082	Computer Operator	(BPS-16)	15		2,679,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>116</u>		<u>31,978,000</u>	<u>29,950,000</u>	
A01151	Total Basic Pay Other Staff		<u>116</u>		<u>31,978,000</u>	<u>29,900,000</u>	
R010	Reader	(BPS-14)	1		748,000		
S035	Senior Clerk	(BPS-14)	20		4,774,000		
S114	Steno Typist	(BPS-14)	15		3,768,000		
J013	Junior Clerk	(BPS-11)	23		6,042,000		
J063	Junior Clerk/Naib Nazir	(BPS-11)	3		1,387,000		
B057	Bailiff	(BPS-06)	4		848,000		
D112	Driver	(BPS-06)	3		394,000		
P081	Process Server	(BPS-05)	10		1,246,000		
B057	Bailiff	(BPS-04)	1		69,000		
C057	Chowkidar	(BPS-03)	9		2,661,000		
N005	Naib Qasid	(BPS-03)	18		5,309,000		
P081	Process Server	(BPS-03)	1		3,823,000		
S162	Sweeper	(BPS-03)	8		909,000		
A01152	Personal pay					50,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4020 Civil Courts (Civil Judges) Mansehra					
A012 TOTAL ALLOWANCES			<u>43,386,410</u>	<u>59,654,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>42,884,410</u>	<u>58,714,000</u>	
A01202 House Rent Allowance			3,057,000	3,248,000	
A01203 Conveyance Allowance			4,273,000	5,000,000	
A01207 Washing Allowance			35,000	34,000	
A01208 Dress Allowance			33,000	32,000	
A0120D Integrated Allowance			106,000	95,000	
A0120K Special Judicial Allowance			3,600,000	12,485,000	
A0120N Special allowances @ 30% of basic pay for Secretar				50,000	
A0120X Adhoc Allowance - 2010			3,762,410	300,000	
A01217 Medical Allowance			2,496,000	2,804,000	
A0121T Adhoc Relief Allowance 2013			954,000	735,000	
A01224 Entertainment Allowance			378,000	12,000	
A01226 Computer Allowance			152,000	255,000	
A0122C Adhoc Relief Allowance - 2015			706,000	498,000	
A0122M Adhoc Relief Allowance 2016			1,224,000	3,243,000	
A0122N Special Conveyance Allowance to Disbalded Employees				22,000	
A0122Y Ad-hoc Relief Allowance 2017			4,742,000	4,370,000	
A01233 Unattractive Area Allowance			<u>30,000</u>	<u>30,000</u>	
001 Unattractive Area Allowance			30,000	30,000	
A0123G Ad-hoc Relief Allowance-2018			4,743,000	4,370,000	
A0123P Ad-hoc Relief Allowance 2019				4,370,000	
A01241 Utility allowance for electricity			4,277,000	8,899,000	
A01248 Judicial Allowance			8,316,000	7,862,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>502,000</u>	<u>940,000</u>	
A01274 Medical Charges			<u>140,000</u>	<u>140,000</u>	
001 Medical Charges			140,000	140,000	
A01278 Leave Salary			<u>362,000</u>	<u>800,000</u>	
001 Leave Salary			362,000	800,000	
A03 TOTAL OPERATING EXPENSES			<u>4,021,000</u>	<u>5,353,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4020 Civil Courts (Civil Judges) Mansehra					
A032 TOTAL COMMUNICATIONS			<u>200,000</u>	<u>460,000</u>	
A03201 Postage and Telegraph			100,000	50,000	
A03202 Telephone and Trunk Call			100,000	410,000	
A033 TOTAL UTILITIES			<u>841,000</u>	<u>1,916,000</u>	
A03301 Gas			240,000	428,000	
A03302 Water			1,000	1,000	
A03303 Electricity			<u>350,000</u>	<u>487,000</u>	
001 Electricity			350,000	487,000	
A03304 Hot and Cold Weather Charges			250,000	1,000,000	
A036 TOTAL MOTOR VEHICLES			<u>350,000</u>	<u>60,000</u>	
A03603 Registration			340,000	50,000	
A03670 Others			<u>10,000</u>	<u>10,000</u>	
001 Others			10,000	10,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,350,000</u>	<u>1,123,000</u>	
A03801 Training - domestic			10,000	10,000	
A03805 Travelling Allowance			<u>580,000</u>	<u>517,000</u>	
001 Travelling Allowance			580,000	517,000	
A03806 Transportation of Goods			<u>10,000</u>	<u>10,000</u>	
001 Transportation of Goods			10,000	10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>136,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	136,000	
A03808 Conveyance Charges			<u>200,000</u>	<u>200,000</u>	
001 Conveyance Charges			200,000	200,000	
A03821 Training - domestic			250,000	250,000	
A039 TOTAL GENERAL			<u>1,280,000</u>	<u>1,794,000</u>	
A03901 Stationery			<u>290,000</u>	<u>304,000</u>	
001 Stationery			290,000	304,000	
A03902 Printing and Publication			<u>250,000</u>	<u>300,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4020 Civil Courts (Civil Judges) Mansehra					
001 Printing and publication			250,000	300,000	
A03905 Newspapers Periodicals and Books			115,000	200,000	
A03906 Uniforms and Protective Clothing			130,000	500,000	
A03907 Advertising & Publicity			<u>150,000</u>	<u>227,000</u>	
001 Advertising and Publicity			150,000	227,000	
A03970 Others			<u>345,000</u>	<u>263,000</u>	
001 Others			345,000	263,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>900,000</u>	<u>700,000</u>	
A041 TOTAL PENSION			<u>900,000</u>	<u>700,000</u>	
A04114 Superannuation Encashment of L.P.R			900,000	700,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A09 TOTAL PHYSICAL ASSETS			<u>580,000</u>	<u>1,400,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>380,000</u>	<u>550,000</u>	
A09201 Hardware			<u>230,000</u>	<u>300,000</u>	
001 Hardware			230,000	300,000	
A09202 Software			<u>50,000</u>	<u>50,000</u>	
001 Software			50,000	50,000	
A09203 I.T. Equipment			100,000	200,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>500,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>500,000</u>	
001 Plant and Machinery			100,000	500,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4020 Civil Courts (Civil Judges) Mansehra					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>350,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>350,000</u>	
001 Furniture & Fixture			100,000	350,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,525,000</u>	<u>2,933,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>110,000</u>	
A13001 Transport			<u>100,000</u>	<u>110,000</u>	
001 Transport			100,000	110,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>124,000</u>	<u>215,000</u>	
A13101 Machinery and Equipment			<u>124,000</u>	<u>215,000</u>	
001 Machinery and Equipment			124,000	215,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>110,000</u>	<u>159,000</u>	
A13201 Furniture and Fixture			110,000	159,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>870,000</u>	<u>2,000,000</u>	
A13301 Office Buildings			<u>500,000</u>	<u>1,000,000</u>	
001 Office Buildings			500,000	1,000,000	
A13302 Residential Buildings			<u>370,000</u>	<u>1,000,000</u>	
001 Residential Buildings			370,000	1,000,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>321,000</u>	<u>449,000</u>	
A13701 Hardware			121,000	194,000	
A13702 Software			100,000	100,000	
A13703 I.T. Equipment			100,000	155,000	

**NC21015 (011)
ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4020 Civil Courts (Civil Judges) Mansehra					
Civil Courts (Civil Judges) Mansehra			97,731,410	122,528,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
MA4021	Process Serving Establishment for Subordinate Judges Courts Mansehra					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,060,000</u>	<u>22,329,000</u>	
A011	TOTAL PAY	52		<u>7,779,000</u>	<u>10,861,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>390,000</u>	<u>959,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>390,000</u>	<u>959,000</u>	
A057	Assistant (BPS-16)	1		390,000		
A011-2	TOTAL PAY OF OTHER STAFF	51		<u>7,389,000</u>	<u>9,902,000</u>	
A01151	Total Basic Pay Other Staff	51		<u>7,389,000</u>	<u>9,902,000</u>	
J013	Junior Clerk (BPS-11)	7		1,483,000		
B057	Bailiff (BPS-06)	10		1,713,000		
P081	Process Server (BPS-05)	34		4,193,000		
A012	TOTAL ALLOWANCES			<u>10,281,000</u>	<u>11,468,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,941,000</u>	<u>10,550,000</u>	
A01202	House Rent Allowance			1,281,000	876,000	
A01203	Conveyance Allowance			1,200,000	1,063,000	
A01217	Medical Allowance			960,000	795,000	
A0121T	Adhoc Relief Allowance 2013			432,000	188,000	
A0122C	Adhoc Relief Allowance - 2015			360,000	131,000	
A0122M	Adhoc Relief Allowance 2016			950,000	749,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			12,000	24,000	
A0122S	Utility Allowance			1,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017			802,000	998,000	
A0123G	Ad-hoc Relief Allowance-2018			801,000	998,000	
A0123P	Ad-hoc Relief Allowance 2019				998,000	
A01241	Utility allowance for electricity			1,330,000	2,110,000	
A01248	Judicial Allowance			1,812,000	1,619,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4021 Process Serving Establishment for Subordinate Judges Courts Mansehra					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>340,000</u>	<u>918,000</u>	
A01274 Medical Charges			<u>140,000</u>	<u>468,000</u>	
001 Medical Charges			140,000	468,000	
A01278 Leave Salary			<u>200,000</u>	<u>450,000</u>	
001 Leave Salary			200,000	450,000	
A03 TOTAL OPERATING EXPENSES			<u>580,000</u>	<u>5,103,000</u>	
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	
A03201 Postage and Telegraph			50,000	50,000	
A033 TOTAL UTILITIES			<u>20,000</u>	<u>500,000</u>	
A03304 Hot and Cold Weather Charges			20,000	500,000	
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	
A03603 Registration			10,000	10,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>400,000</u>	<u>4,143,000</u>	
A03805 Travelling Allowance			<u>300,000</u>	<u>300,000</u>	
001 Travelling Allowance			300,000	300,000	
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	
001 Transportation of Goods			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>3,743,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				3,743,000	
A039 TOTAL GENERAL			<u>100,000</u>	<u>400,000</u>	
A03906 Uniforms and Protective Clothing			100,000	400,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4021 Process Serving Establishment for Subordinate Judges Courts Mansehra					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>600,000</u>	
A041 TOTAL PENSION			<u>600,000</u>	<u>600,000</u>	
A04114 Superannuation Encashment of L.P.R			600,000	600,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>541,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>541,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>541,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	541,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>100,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	
A13001 Transport			<u>100,000</u>	<u>100,000</u>	
001 Transport			100,000	100,000	
Process Serving Establishment for Subordinate Judges Courts Mansehra			19,940,000	28,673,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MA4001	District Attorney, Manshehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,099,000</u>	<u>15,225,000</u>	
A011	TOTAL PAY		20		<u>4,361,000</u>	<u>5,634,000</u>	
A011-1	TOTAL PAY OF OFFICERS		7		<u>2,268,000</u>	<u>3,304,000</u>	
A01101	Total Basic Pay Of Officer		7		<u>2,268,000</u>	<u>3,304,000</u>	
D570	District Attorney	(BPS-19)	1		416,000		
D571	Deputy District Attorney	(BPS-18)	2		776,000		
S166	Superintendent	(BPS-17)	1		380,000		
A057	Assistant	(BPS-16)	1		370,000		
C082	Computer Operator	(BPS-16)	2		326,000		
A011-2	TOTAL PAY OF OTHER STAFF		13		<u>2,093,000</u>	<u>2,330,000</u>	
A01151	Total Basic Pay Other Staff		13		<u>2,093,000</u>	<u>2,330,000</u>	
S035	Senior Clerk	(BPS-14)	1		220,000		
J013	Junior Clerk	(BPS-11)	4		650,000		
D112	Driver	(BPS-06)	1		135,000		
C057	Chowkidar	(BPS-03)	2		310,000		
N005	Naib Qasid	(BPS-03)	5		778,000		
A012	TOTAL ALLOWANCES				<u>3,738,000</u>	<u>9,591,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,443,000</u>	<u>9,360,000</u>	
A01202	House Rent Allowance				538,000	5,787,000	
A01203	Conveyance Allowance				642,000	576,000	
A01207	Washing Allowance				4,000	3,000	
A01208	Dress Allowance				2,000	3,000	
A0120D	Integrated Allowance				27,000	35,000	
A01217	Medical Allowance				393,000	357,000	
A0121T	Adhoc Relief Allowance 2013				450,000	117,000	
A01224	Entertainment Allowance				7,000	7,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4001 District Attorney, Mansehra					
A01226 Computer Allowance			19,000	20,000	
A0122C Adhoc Relief Allowance - 2015			78,000	81,000	
A0122M Adhoc Relief Allowance 2016			392,000	375,000	
A0122Y Ad-hoc Relief Allowance 2017			445,000	497,000	
A01239 Special allowance				<u>630,000</u>	
001 Special Allowance				630,000	
A0123G Ad-hoc Relief Allowance-2018			446,000	497,000	
A0123P Ad-hoc Relief Allowance 2019				375,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>295,000</u>	<u>231,000</u>	
A01271 Overtime Allowance			24,000	70,000	
A01274 Medical Charges			<u>61,000</u>	<u>61,000</u>	
001 Medical Charges			61,000	61,000	
A01278 Leave Salary			<u>210,000</u>	<u>100,000</u>	
001 Leave Salary			210,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>895,000</u>	<u>1,000,000</u>	
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	
A03201 Postage and Telegraph			10,000	10,000	
A03202 Telephone and Trunk Call			50,000	50,000	
A033 TOTAL UTILITIES			<u>150,000</u>	<u>150,000</u>	
A03304 Hot and Cold Weather Charges			150,000	150,000	
A036 TOTAL MOTOR VEHICLES			<u>75,000</u>	<u>30,000</u>	
A03603 Registration			75,000	30,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>400,000</u>	
A03805 Travelling Allowance			<u>150,000</u>	<u>250,000</u>	
001 Travelling Allowance			150,000	250,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4001 District Attorney, Mansehra					
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	
A039 TOTAL GENERAL			<u>310,000</u>	<u>360,000</u>	
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	
001 Stationery			100,000	100,000	
A03905 Newspapers Periodicals and Books			100,000	150,000	
A03917 Law Charges			10,000	10,000	
A03970 Others			<u>100,000</u>	<u>100,000</u>	
001 Others			100,000	100,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>600,000</u>	
A041 TOTAL PENSION			<u>600,000</u>	<u>600,000</u>	
A04114 Superannuation Encashment of L.P.R			600,000	600,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A09 TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>100,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>50,000</u>	<u>50,000</u>	
A09601 Plant and Machinery			<u>50,000</u>	<u>50,000</u>	
001 Plant and Machinery			50,000	50,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>50,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>50,000</u>	
001 Furniture & Fixture			100,000	50,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4001 District Attorney, Mansehra					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>90,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>20,000</u>	
A13001 Transport			<u>50,000</u>	<u>20,000</u>	
001 Transport			50,000	20,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>50,000</u>	<u>20,000</u>	
001 Machinery and Equipment			50,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>50,000</u>	
A13201 Furniture and Fixture			20,000	50,000	
District Attorney, Mansehra			10,464,000	17,615,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MD4014	Session Courts (District & Session Judges) Malakand						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,226,180</u>	<u>53,364,000</u>	
A011	TOTAL PAY		<u>56</u>		<u>17,360,000</u>	<u>19,793,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>		<u>7,962,000</u>	<u>11,095,000</u>	
A01101	Total Basic Pay Of Officer		<u>16</u>		<u>7,962,000</u>	<u>10,950,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,222,000		
A014	Additional District And Session Judge	(BPS-20)	2		1,626,000		
S166	Superintendent	(BPS-17)	1		819,000		
A057	Assistant	(BPS-16)	3		976,000		
C082	Computer Operator	(BPS-16)	6		2,223,000		
S061	Senior Scale Stenographer	(BPS-16)	3		1,096,000		
A01102	Personal pay					50,000	
A01105	Qualification Pay					95,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>40</u>		<u>9,398,000</u>	<u>8,698,000</u>	
A01151	Total Basic Pay Other Staff		<u>40</u>		<u>9,384,000</u>	<u>8,684,000</u>	
B056	Budget & Accounts Assistant	(BPS-14)	1		410,000		
S035	Senior Clerk	(BPS-14)	2		973,000		
J013	Junior Clerk	(BPS-11)	13		2,512,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	1		281,000		
D112	Driver	(BPS-06)	3		432,000		
B057	Bailiff	(BPS-04)	1		390,000		
D006	Daftari	(BPS-04)	2		509,000		
C057	Chowkidar	(BPS-03)	3		957,000		
M010	Mali	(BPS-03)	1		150,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MD4014	Session Courts (District & Session Judges) Malakand						
N005	Naib Qasid	(BPS-03)	5		1,182,000		
P081	Process Server	(BPS-03)	2		452,000		
S162	Sweeper	(BPS-03)	6		1,136,000		
A01152	Personal pay				14,000	14,000	
A012	TOTAL ALLOWANCES				<u>23,866,180</u>	<u>33,571,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,245,180</u>	<u>32,571,000</u>	
A01201	Senior Post Allowance				59,000	59,000	
A01202	House Rent Allowance				2,512,000	2,512,000	
A01203	Conveyance Allowance				2,046,000	2,046,000	
A01207	Washing Allowance				18,000	50,000	
A01208	Dress Allowance				16,000	20,000	
A0120D	Integrated Allowance				48,000	48,000	
A0120K	Special Judicial Allowance				3,644,000	5,173,000	
A0120X	Adhoc Allowance - 2010				1,329,180	1,700,000	
A01217	Medical Allowance				1,172,000	1,172,000	
A0121M	Adhoc Relief Allowance - 2012					450,000	
A0121T	Adhoc Relief Allowance 2013				450,000	400,000	
A01224	Entertainment Allowance				25,000	57,000	
A01226	Computer Allowance				57,000	110,000	
A0122C	Adhoc Relief Allowance - 2015				1,587,000	1,587,000	
A0122M	Adhoc Relief Allowance 2016				1,443,000	1,443,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,794,000	1,900,000	
A01233	Unattractive Area Allowance				<u>956,000</u>	<u>956,000</u>	
001	Unattractive Area Allowance				956,000	956,000	
A0123G	Ad-hoc Relief Allowance-2018				1,795,000	1,900,000	
A0123P	Ad-hoc Relief Allowance 2019					1,795,000	
A01241	Utility allowance for electricity				1,731,000	5,293,000	
A01248	Judicial Allowance				2,563,000	3,900,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>621,000</u>	<u>1,000,000</u>	
A01274	Medical Charges				<u>121,000</u>	<u>500,000</u>	
001	Medical Charges				121,000	500,000	
A01278	Leave Salary				<u>400,000</u>	<u>400,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4014 Session Courts (District & Session Judges) Malakand					
001 Leave Salary			400,000	400,000	
A01284 Firewood Allowance			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>5,242,000</u>	<u>4,846,000</u>	
A032 TOTAL COMMUNICATIONS			<u>270,000</u>	<u>240,000</u>	
A03201 Postage and Telegraph			70,000	40,000	
A03202 Telephone and Trunk Call			200,000	200,000	
A033 TOTAL UTILITIES			<u>1,870,000</u>	<u>1,750,000</u>	
A03301 Gas			370,000	100,000	
A03303 Electricity			<u>800,000</u>	<u>750,000</u>	
001 Electricity			800,000	750,000	
A03304 Hot and Cold Weather Charges			700,000	900,000	
A036 TOTAL MOTOR VEHICLES			<u>30,000</u>	<u>30,000</u>	
A03670 Others			<u>30,000</u>	<u>30,000</u>	
001 Others			30,000	30,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,088,000</u>	<u>1,762,000</u>	
A03805 Travelling Allowance			<u>850,000</u>	<u>700,000</u>	
001 Travelling Allowance			850,000	700,000	
A03806 Transportation of Goods			<u>24,000</u>	<u>20,000</u>	
001 Transportation of Goods			24,000	20,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>734,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	734,000	
A03808 Conveyance Charges			<u>14,000</u>	<u>8,000</u>	
001 Conveyance Charges			14,000	8,000	
A03821 Training - domestic			300,000	300,000	
A039 TOTAL GENERAL			<u>984,000</u>	<u>1,064,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4014 Session Courts (District & Session Judges) Malakand					
A03901 Stationery			<u>180,000</u>	<u>190,000</u>	
001 Stationery			180,000	190,000	
A03902 Printing and Publication			<u>250,000</u>	<u>250,000</u>	
001 Printing and publication			250,000	250,000	
A03905 Newspapers Periodicals and Books			200,000	250,000	
A03906 Uniforms and Protective Clothing			150,000	150,000	
A03907 Advertising & Publicity			<u>80,000</u>	<u>80,000</u>	
001 Advertising and Publicity			80,000	80,000	
A03919 Payments to Other for Service Rendered			<u>24,000</u>	<u>24,000</u>	
001 Payments to Others for Service Rendered			24,000	24,000	
A03970 Others			<u>100,000</u>	<u>120,000</u>	
001 Others			100,000	120,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>700,000</u>	<u>200,000</u>	
A041 TOTAL PENSION			<u>700,000</u>	<u>200,000</u>	
A04106 Reimbursement of medical charges to pensioners			200,000	100,000	
A04114 Superannuation Encashment of L.P.R			500,000	100,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>100,000</u>	
A06301 Entertainments & Gifts			100,000	100,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4014 Session Courts (District & Session Judges) Malakand					
A09 TOTAL PHYSICAL ASSETS			<u>1,290,000</u>	<u>1,810,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>760,000</u>	<u>910,000</u>	
A09201 Hardware			<u>150,000</u>	<u>300,000</u>	
001 Hardware			150,000	300,000	
A09202 Software			<u>60,000</u>	<u>60,000</u>	
001 Software			60,000	60,000	
A09203 I.T. Equipment			550,000	550,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>150,000</u>	<u>150,000</u>	
A09501 Transport			<u>150,000</u>	<u>150,000</u>	
001 Transport			150,000	150,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>80,000</u>	<u>300,000</u>	
A09601 Plant and Machinery			<u>80,000</u>	<u>300,000</u>	
001 Plant and Machinery			80,000	300,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>450,000</u>	
A09701 Furniture and fixtures			<u>300,000</u>	<u>450,000</u>	
001 Furniture & Fixture			300,000	450,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,071,000</u>	<u>1,975,000</u>	
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>260,000</u>	
A13001 Transport			<u>200,000</u>	<u>260,000</u>	
001 Transport			200,000	260,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>65,000</u>	<u>70,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4014 Session Courts (District & Session Judges) Malakand					
A13101 Machinery and Equipment			<u>65,000</u>	<u>70,000</u>	
001 Machinery and Equipment			65,000	70,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>70,000</u>	<u>80,000</u>	
A13201 Furniture and Fixture			70,000	80,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>710,000</u>	<u>1,500,000</u>	
A13301 Office Buildings			<u>460,000</u>	<u>1,000,000</u>	
001 Office Buildings			460,000	1,000,000	
A13302 Residential Buildings			<u>250,000</u>	<u>500,000</u>	
001 Residential Buildings				500,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>26,000</u>	<u>65,000</u>	
A13701 Hardware			10,000	25,000	
A13702 Software			10,000	15,000	
A13703 I.T. Equipment			6,000	25,000	
Session Courts (District & Session Judges) Malakand			50,229,180	62,895,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MD4019	Civil Courts (Civil Judges) Malakand						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,457,900</u>	<u>64,123,000</u>	
A011	TOTAL PAY		72		<u>18,378,000</u>	<u>23,863,000</u>	
A011-1	TOTAL PAY OF OFFICERS		14		<u>6,493,000</u>	<u>8,200,000</u>	
A01101	Total Basic Pay Of Officer		<u>14</u>		<u>6,493,000</u>	<u>8,200,000</u>	
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2		1,347,000		
C061	Civil Judge	(BPS-18)	6		3,314,000		
A057	Assistant	(BPS-16)	1		818,000		
C082	Computer Operator	(BPS-16)	5		1,014,000		
A011-2	TOTAL PAY OF OTHER STAFF		58		<u>11,885,000</u>	<u>15,663,000</u>	
A01151	Total Basic Pay Other Staff		<u>58</u>		<u>11,885,000</u>	<u>15,663,000</u>	
S035	Senior Clerk	(BPS-14)	8		2,200,000		
S114	Steno Typist	(BPS-14)	5		1,589,000		
J013	Junior Clerk	(BPS-11)	12		2,268,000		
J063	Junior Clerk/Naib Nazir	(BPS-11)	1		204,000		
B057	Bailiff	(BPS-06)	4		954,000		
D112	Driver	(BPS-06)	3		416,000		
P081	Process Server	(BPS-05)	7		1,234,000		
B057	Bailiff	(BPS-04)	1		100,000		
C057	Chowkidar	(BPS-03)	4		843,000		
N005	Naib Qasid	(BPS-03)	8		1,310,000		
S162	Sweeper	(BPS-03)	5		767,000		
A012	TOTAL ALLOWANCES				<u>39,079,900</u>	<u>40,260,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,510,900</u>	<u>40,010,000</u>	
A01202	House Rent Allowance				3,847,000	1,563,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4019 Civil Courts (Civil Judges) Malakand					
A01203 Conveyance Allowance			4,456,000	2,164,000	
A01207 Washing Allowance			15,000	20,000	
A01208 Dress Allowance			15,000	15,000	
A0120D Integrated Allowance			37,000	38,000	
A0120K Special Judicial Allowance			4,600,000	7,200,000	
A0120X Adhoc Allowance - 2010			1,818,900	8,182,000	
A01217 Medical Allowance			2,260,000	1,278,000	
A0121T Adhoc Relief Allowance 2013			944,000	365,000	
A01224 Entertainment Allowance			7,000	15,000	
A01226 Computer Allowance			65,000	81,000	
A0122C Adhoc Relief Allowance - 2015			1,278,000	252,000	
A0122M Adhoc Relief Allowance 2016			2,232,000	1,598,000	
A0122Y Ad-hoc Relief Allowance 2017			2,869,000	2,100,000	
A01233 Unattractive Area Allowance			<u>814,000</u>	<u>920,000</u>	
001 Unattractive Area Allowance			814,000	920,000	
A0123G Ad-hoc Relief Allowance-2018			2,870,000	2,436,000	
A0123P Ad-hoc Relief Allowance 2019				2,436,000	
A01241 Utility allowance for electricity			4,001,000	4,397,000	
A01248 Judicial Allowance			6,382,000	4,950,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>569,000</u>	<u>250,000</u>	
A01274 Medical Charges			<u>69,000</u>	<u>200,000</u>	
001 Medical Charges			69,000	200,000	
A01278 Leave Salary			<u>500,000</u>	<u>50,000</u>	
001 Leave Salary			500,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>3,515,000</u>	<u>4,580,000</u>	
A032 TOTAL COMMUNICATIONS			<u>270,000</u>	<u>330,000</u>	
A03201 Postage and Telegraph			70,000	80,000	
A03202 Telephone and Trunk Call			200,000	250,000	
A033 TOTAL UTILITIES			<u>1,350,000</u>	<u>1,450,000</u>	
A03303 Electricity			<u>350,000</u>	<u>450,000</u>	
001 Electricity			350,000	450,000	
A03304 Hot and Cold Weather Charges			1,000,000	1,000,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4019 Civil Courts (Civil Judges) Malakand					
A036 TOTAL MOTOR VEHICLES			<u>50,000</u>	<u>50,000</u>	
A03603 Registration			50,000	50,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>950,000</u>	<u>1,390,000</u>	
A03801 Training - domestic			<u>200,000</u>	<u>200,000</u>	
001 PITE Domestic			200,000	200,000	
A03805 Travelling Allowance			<u>320,000</u>	<u>650,000</u>	
001 Travelling Allowance			320,000	650,000	
A03806 Transportation of Goods			<u>20,000</u>	<u>30,000</u>	
001 Transportation of Goods			20,000	30,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>400,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	400,000	
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	
001 Conveyance Charges			10,000	10,000	
A03821 Training - domestic			100,000	100,000	
A039 TOTAL GENERAL			<u>895,000</u>	<u>1,360,000</u>	
A03901 Stationery			<u>250,000</u>	<u>300,000</u>	
001 Stationery			250,000	300,000	
A03902 Printing and Publication			<u>100,000</u>	<u>350,000</u>	
001 Printing and publication			100,000	350,000	
A03905 Newspapers Periodicals and Books			185,000	250,000	
A03906 Uniforms and Protective Clothing			150,000	200,000	
A03907 Advertising & Publicity			<u>50,000</u>	<u>60,000</u>	
001 Advertising and Publicity			50,000	60,000	
A03919 Payments to Other for Service Rendered			<u>10,000</u>	<u>20,000</u>	
001 Payments to Others for Service Rendered			10,000	20,000	
A03970 Others			<u>150,000</u>	<u>180,000</u>	
001 Others			150,000	180,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>407,000</u>	<u>1,526,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4019 Civil Courts (Civil Judges) Malakand					
A041 TOTAL PENSION			<u>407,000</u>	<u>1,526,000</u>	
A04114 Superannuation Encashment of L.P.R			407,000	1,526,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>50,000</u>	
A06301 Entertainments & Gifts			50,000	50,000	
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>2,325,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>250,000</u>	<u>815,000</u>	
A09201 Hardware			<u>100,000</u>	<u>500,000</u>	
001 Hardware			100,000	500,000	
A09202 Software			<u>50,000</u>	<u>15,000</u>	
001 Software			50,000	15,000	
A09203 I.T. Equipment			100,000	300,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>100,000</u>	<u>10,000</u>	
A09501 Transport			<u>100,000</u>	<u>10,000</u>	
001 Transport			100,000	10,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>50,000</u>	<u>1,000,000</u>	
A09601 Plant and Machinery			<u>50,000</u>	<u>1,000,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4019 Civil Courts (Civil Judges) Malakand					
001 Plant and Machinery			50,000	1,000,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>500,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>500,000</u>	
001 Furniture & Fixture			100,000	500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,484,000</u>	<u>2,226,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>60,000</u>	
A13001 Transport			<u>100,000</u>	<u>60,000</u>	
001 Transport			100,000	60,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>170,000</u>	<u>120,000</u>	
A13101 Machinery and Equipment			<u>170,000</u>	<u>120,000</u>	
001 Machinery and Equipment			170,000	120,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>103,000</u>	<u>180,000</u>	
A13201 Furniture and Fixture			103,000	180,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>960,000</u>	<u>1,800,000</u>	
A13301 Office Buildings			<u>500,000</u>	<u>1,200,000</u>	
001 Office Buildings			500,000	1,200,000	
A13302 Residential Buildings			<u>460,000</u>	<u>600,000</u>	
001 Residential Buildings			460,000	600,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>151,000</u>	<u>66,000</u>	
A13701 Hardware			51,000	50,000	
A13702 Software			50,000	6,000	
A13703 I.T. Equipment			50,000	10,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
MD4019	Civil Courts (Civil Judges) Malakand				
Civil Courts (Civil Judges) Malakand			64,013,900	75,430,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
MD4015	Process Serving Establishment for Subordinate Judges Courts, Malakand.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,510,000</u>	<u>12,913,000</u>	
A011	TOTAL PAY	25		<u>7,972,000</u>	<u>5,739,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>644,000</u>	<u>550,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>644,000</u>	<u>550,000</u>	
A057	Assistant (BPS-16)	1		644,000		
A011-2	TOTAL PAY OF OTHER STAFF	24		<u>7,328,000</u>	<u>5,189,000</u>	
A01151	Total Basic Pay Other Staff	24		<u>7,328,000</u>	<u>5,139,000</u>	
J013	Junior Clerk (BPS-11)	3		1,455,000		
B057	Bailiff (BPS-06)	3		1,103,000		
P081	Process Server (BPS-05)	18		4,770,000		
A01152	Personal pay				50,000	
A012	TOTAL ALLOWANCES			<u>7,538,000</u>	<u>7,174,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,138,000</u>	<u>6,774,000</u>	
A01202	House Rent Allowance			624,000	444,000	
A01203	Conveyance Allowance			845,000	603,000	
A01217	Medical Allowance			598,000	417,000	
A0121T	Adhoc Relief Allowance 2013			182,000	115,000	
A0122C	Adhoc Relief Allowance - 2015			130,000	79,000	
A0122M	Adhoc Relief Allowance 2016			650,000	457,000	
A0122Y	Ad-hoc Relief Allowance 2017			834,000	560,000	
A01233	Unattractive Area Allowance			<u>398,000</u>	<u>282,000</u>	
001	Unattractive Area Allowance			398,000	282,000	
A0123G	Ad-hoc Relief Allowance-2018			834,000	560,000	
A0123P	Ad-hoc Relief Allowance 2019				560,000	
A01241	Utility allowance for electricity			863,000	1,447,000	
A01248	Judicial Allowance			1,180,000	1,250,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4015 Process Serving Establishment for Subordinate Judges Courts, Malakand.					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>400,000</u>	<u>400,000</u>	
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>	
001 Medical Charges			100,000	100,000	
A01278 Leave Salary			<u>300,000</u>	<u>300,000</u>	
001 Leave Salary			300,000	300,000	
A03 TOTAL OPERATING EXPENSES			<u>951,000</u>	<u>2,858,000</u>	
A033 TOTAL UTILITIES			<u>500,000</u>	<u>500,000</u>	
A03304 Hot and Cold Weather Charges			500,000	500,000	
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>10,000</u>	
A03603 Registration			1,000	10,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>	<u>2,048,000</u>	
A03805 Travelling Allowance			<u>150,000</u>	<u>50,000</u>	
001 Travelling Allowance			150,000	50,000	
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	
001 Transportation of Goods			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,898,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				1,898,000	
A039 TOTAL GENERAL			<u>200,000</u>	<u>300,000</u>	
A03906 Uniforms and Protective Clothing			200,000	300,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>400,000</u>	<u>1,419,000</u>	
A041 TOTAL PENSION			<u>400,000</u>	<u>1,419,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4015 Process Serving Establishment for Subordinate Judges Courts, Malakand.					
A04114 Superannuation Encashment of L.P.R			400,000	1,419,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>100,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	
A13001 Transport			<u>100,000</u>	<u>100,000</u>	
001 Transport			100,000	100,000	
Process Serving Establishment for Subordinate Judges Courts, Malakand.			17,561,000	17,890,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
MD4004	District Attorney, Malakand					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,766,000</u>	<u>8,566,000</u>	
A011	TOTAL PAY	16		<u>4,072,000</u>	<u>4,680,000</u>	
A011-1	TOTAL PAY OF OFFICERS	5		<u>2,746,000</u>	<u>2,755,000</u>	
A01101	Total Basic Pay Of Officer	5		<u>2,746,000</u>	<u>2,755,000</u>	
D570	District Attorney (BPS-19)	1		882,000		
D571	Deputy District Attorney (BPS-18)	1		760,000		
S166	Superintendent (BPS-17)	1		632,000		
C082	Computer Operator (BPS-16)	2		472,000		
A011-2	TOTAL PAY OF OTHER STAFF	11		<u>1,326,000</u>	<u>1,925,000</u>	
A01151	Total Basic Pay Other Staff	11		<u>1,326,000</u>	<u>1,925,000</u>	
S035	Senior Clerk (BPS-14)	1		261,000		
J013	Junior Clerk (BPS-11)	3		288,000		
D112	Driver (BPS-06)	1		135,000		
C057	Chowkidar (BPS-03)	3		268,000		
N005	Naib Qasid (BPS-03)	3		374,000		
A012	TOTAL ALLOWANCES			<u>4,694,000</u>	<u>3,886,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,323,000</u>	<u>3,858,000</u>	
A01202	House Rent Allowance			510,000	495,000	
A01203	Conveyance Allowance			589,000	514,000	
A01207	Washing Allowance			7,000	7,000	
A01208	Dress Allowance			5,000	7,000	
A0120D	Integrated Allowance			16,000	18,000	
A01217	Medical Allowance			326,000	307,000	
A0121T	Adhoc Relief Allowance 2013			289,000	95,000	
A01224	Entertainment Allowance			6,000	6,000	
A01226	Computer Allowance			19,000	40,000	
A0122C	Adhoc Relief Allowance - 2015			685,000	66,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4004 District Attorney, Malakand					
A0122M Adhoc Releif Allowance 2016			368,000	351,000	
A0122Y Ad-hoc Relief Allowance 2017			424,000	468,000	
A01233 Unattractive Area Allowance			<u>240,000</u>	<u>233,000</u>	
001 Unattractive Area Allowance			240,000	233,000	
A01239 Special allowance			<u>420,000</u>	<u>420,000</u>	
001 Special Allowance			420,000	420,000	
A0123G Ad-hoc Relief Allowance-2018			419,000	468,000	
A0123P Ad-hoc Relief Allowance 2019				363,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>371,000</u>	<u>28,000</u>	
A01271 Overtime Allowance			24,000	1,000	
A01274 Medical Charges			<u>121,000</u>	<u>1,000</u>	
001 Medical Charges			121,000	1,000	
A01278 Leave Salary			<u>210,000</u>	<u>10,000</u>	
001 Leave Salary			210,000	10,000	
A012AE Integrated allowance			16,000	16,000	
A03 TOTAL OPERATING EXPENSES			<u>965,000</u>	<u>1,040,000</u>	
A032 TOTAL COMMUNICATIONS			<u>41,000</u>	<u>45,000</u>	
A03201 Postage and Telegraph			1,000	5,000	
A03202 Telephone and Trunk Call			40,000	40,000	
A033 TOTAL UTILITIES			<u>467,000</u>	<u>467,000</u>	
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	
001 Electricity			150,000	150,000	
A03304 Hot and Cold Weather Charges			317,000	317,000	
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>20,000</u>	
A03603 Registration			1,000	20,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>306,000</u>	<u>406,000</u>	
A03805 Travelling Allowance			<u>150,000</u>	<u>200,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4004 District Attorney, Malakand					
001 Travelling Allowance			150,000	200,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>200,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	200,000	
A03808 Conveyance Charges			<u>6,000</u>	<u>6,000</u>	
001 Conveyance Charges			6,000	6,000	
A039 TOTAL GENERAL			<u>150,000</u>	<u>102,000</u>	
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	
001 Stationery			40,000	50,000	
A03905 Newspapers Periodicals and Books			10,000	1,000	
A03907 Advertising & Publicity			<u>50,000</u>	<u>1,000</u>	
001 Advertising and Publicity			50,000	1,000	
A03970 Others			<u>50,000</u>	<u>50,000</u>	
001 Others			50,000	50,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			300,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>660,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>660,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>660,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	660,000	
A09 TOTAL PHYSICAL ASSETS			<u>80,000</u>	<u>61,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>40,000</u>	<u>60,000</u>	
A09601 Plant and Machinery			<u>40,000</u>	<u>60,000</u>	
001 Plant and Machinery			40,000	60,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4004 District Attorney, Malakand					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>40,000</u>	<u>1,000</u>	
A09701 Furniture and fixtures			<u>40,000</u>	<u>1,000</u>	
001 Furniture & Fixture			40,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>70,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	
A13001 Transport			<u>50,000</u>	<u>50,000</u>	
001 Transport			50,000	50,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	
001 Machinery and Equipment			10,000	10,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	
A13201 Furniture and Fixture			10,000	10,000	
District Attorney, Malakand			10,781,000	10,398,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MR4027	Session Courts (District & Session Judges) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>87,045,740</u>	<u>126,395,000</u>	
A011	TOTAL PAY		<u>119</u>		<u>35,473,000</u>	<u>53,897,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>		<u>19,027,000</u>	<u>34,896,000</u>	
A01101	Total Basic Pay Of Officer		<u>35</u>		<u>18,770,000</u>	<u>34,246,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,222,000		
A014	Additional District And Session Judge	(BPS-20)	8		9,594,000		
S166	Superintendent	(BPS-17)	1		870,000		
A057	Assistant	(BPS-16)	7		2,728,000		
C082	Computer Operator	(BPS-16)	10		2,314,000		
S061	Senior Scale Stenographer	(BPS-16)	8		2,042,000		
A01102	Personal pay				257,000	650,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>84</u>		<u>16,446,000</u>	<u>19,001,000</u>	
A01151	Total Basic Pay Other Staff		<u>84</u>		<u>16,446,000</u>	<u>18,983,000</u>	
B056	Budget & Accounts Assistant	(BPS-14)	1		347,000		
S035	Senior Clerk	(BPS-14)	2		988,000		
J013	Junior Clerk	(BPS-11)	27		5,066,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	4		1,371,000		
D112	Driver	(BPS-06)	10		922,000		
B057	Bailiff	(BPS-04)	2		463,000		
D006	Daftari	(BPS-04)	2		708,000		
R016	Record Lifter	(BPS-04)	1		277,000		
W012	Water Carrier	(BPS-04)	1		260,000		
C057	Chowkidar	(BPS-03)	5		1,218,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MR4027	Session Courts (District & Session Judges) Mardan						
N005	Naib Qasid	(BPS-03)	15		2,662,000		
P081	Process Server	(BPS-03)	8		1,196,000		
S162	Sweeper	(BPS-03)	6		968,000		
A01152	Personal pay					18,000	
A012	TOTAL ALLOWANCES				<u>51,572,740</u>	<u>72,498,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>50,672,740</u>	<u>70,998,000</u>	
A01201	Senior Post Allowance				264,000	214,000	
A01202	House Rent Allowance				3,633,000	3,918,000	
A01203	Conveyance Allowance				3,421,000	3,863,000	
A01207	Washing Allowance				25,000	40,000	
A01208	Dress Allowance				22,000	22,000	
A0120D	Integrated Allowance				81,000	81,000	
A0120K	Special Judicial Allowance				8,100,000	19,260,000	
A0120X	Adhoc Allowance - 2010				4,689,740	1,813,000	
A01217	Medical Allowance				2,856,000	2,790,000	
A0121T	Adhoc Relief Allowance 2013				3,210,000	1,126,000	
A01224	Entertainment Allowance				132,000	104,000	
A01226	Computer Allowance				170,000	180,000	
A0122C	Adhoc Relief Allowance - 2015				2,800,000	798,000	
A0122M	Adhoc Relief Allowance 2016				3,362,000	4,072,000	
A0122N	Special Conveyance Allowance to Disabled Employees					60,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,634,000	5,374,000	
A0123G	Ad-hoc Relief Allowance-2018				3,633,000	5,374,000	
A0123P	Ad-hoc Relief Allowance 2019					3,329,000	
A01241	Utility allowance for electricity				4,188,000	11,397,000	
A01248	Judicial Allowance				6,452,000	7,078,000	
A01270	Other					<u>105,000</u>	
001	Others					105,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>900,000</u>	<u>1,500,000</u>	
A01274	Medical Charges				<u>500,000</u>	<u>500,000</u>	
001	Medical Charges				500,000	500,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4027 Session Courts (District & Session Judges) Mardan					
A01278 Leave Salary			<u>400,000</u>	<u>1,000,000</u>	
001 Leave Salary			400,000	1,000,000	
A03 TOTAL OPERATING EXPENSES			<u>6,829,000</u>	<u>10,314,000</u>	
A032 TOTAL COMMUNICATIONS			<u>480,000</u>	<u>580,000</u>	
A03201 Postage and Telegraph			80,000	80,000	
A03202 Telephone and Trunk Call			400,000	500,000	
A033 TOTAL UTILITIES			<u>2,250,000</u>	<u>2,750,000</u>	
A03301 Gas			750,000	1,450,000	
A03303 Electricity			<u>900,000</u>	<u>1,000,000</u>	
001 Electricity			900,000	1,000,000	
A03304 Hot and Cold Weather Charges			600,000	300,000	
A036 TOTAL MOTOR VEHICLES			<u>300,000</u>	<u>200,000</u>	
A03670 Others			<u>300,000</u>	<u>200,000</u>	
001 Others			300,000	200,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,244,000</u>	<u>4,084,000</u>	
A03805 Travelling Allowance			<u>980,000</u>	<u>1,300,000</u>	
001 Travelling Allowance			980,000	1,300,000	
A03806 Transportation of Goods			<u>90,000</u>	<u>200,000</u>	
001 Transportation of Goods			90,000	200,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>2,074,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	2,074,000	
A03808 Conveyance Charges			<u>50,000</u>	<u>50,000</u>	
001 Conveyance Charges			50,000	50,000	
A03809 CNG Charges (Govt)			24,000		
A03821 Training - domestic			300,000	460,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4027 Session Courts (District & Session Judges) Mardan					
A039 TOTAL GENERAL			<u>1,555,000</u>	<u>2,700,000</u>	
A03901 Stationery			<u>350,000</u>	<u>500,000</u>	
001 Stationery			350,000	500,000	
A03902 Printing and Publication			<u>300,000</u>	<u>300,000</u>	
001 Printing and publication			300,000	300,000	
A03905 Newspapers Periodicals and Books			300,000	200,000	
A03906 Uniforms and Protective Clothing			150,000	300,000	
A03907 Advertising & Publicity			<u>100,000</u>	<u>300,000</u>	
001 Advertising and Publicity			100,000	300,000	
A03919 Payments to Other for Service Rendered			<u>155,000</u>	<u>600,000</u>	
001 Payments to Others for Service Rendered			155,000	600,000	
A03970 Others			<u>200,000</u>	<u>500,000</u>	
001 Others			200,000	500,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>865,000</u>	
A041 TOTAL PENSION			<u>500,000</u>	<u>865,000</u>	
A04114 Superannuation Encashment of L.P.R			500,000	865,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>1,200,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>1,200,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>1,200,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	1,200,000	
A06 TOTAL TRANSFERS			<u>300,000</u>	<u>300,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>300,000</u>	<u>300,000</u>	
A06301 Entertainments & Gifts			300,000	300,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4027 Session Courts (District & Session Judges) Mardan					
A09 TOTAL PHYSICAL ASSETS			<u>434,000</u>	<u>3,872,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>232,000</u>	<u>1,562,000</u>	
A09201 Hardware			<u>110,000</u>	<u>1,000,000</u>	
001 Hardware			110,000	1,000,000	
A09202 Software			<u>12,000</u>	<u>12,000</u>	
001 Software			12,000	12,000	
A09203 I.T. Equipment			<u>110,000</u>	<u>550,000</u>	
001 Purchase of 3000 Tablets for ASDEO/School Leader				550,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	
A09501 Transport			<u>1,000</u>	<u>1,000</u>	
001 Transport			1,000	1,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>1,000,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>1,000,000</u>	
001 Plant and Machinery			100,000	1,000,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>500,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>500,000</u>	
001 Furniture & Fixture			100,000	500,000	
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>1,000</u>	<u>809,000</u>	
A09899 Others			<u>1,000</u>	<u>809,000</u>	
001 Others				809,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,846,000</u>	<u>12,579,000</u>	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4027 Session Courts (District & Session Judges) Mardan					
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>1,000,000</u>	
A13001 Transport			<u>300,000</u>	<u>1,000,000</u>	
001 Transport			300,000	1,000,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>115,000</u>	<u>1,000,000</u>	
A13101 Machinery and Equipment			<u>115,000</u>	<u>1,000,000</u>	
001 Machinery and Equipment			115,000	1,000,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>90,000</u>	<u>500,000</u>	
A13201 Furniture and Fixture			90,000	500,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,200,000</u>	<u>9,073,000</u>	
A13301 Office Buildings			<u>600,000</u>	<u>7,573,000</u>	
001 Office Buildings			600,000	7,573,000	
A13302 Residential Buildings			<u>600,000</u>	<u>1,500,000</u>	
001 Residential Buildings				1,500,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>141,000</u>	<u>1,006,000</u>	
A13701 Hardware			80,000	500,000	
A13702 Software			6,000	6,000	
A13703 I.T. Equipment			55,000	500,000	
Session Courts (District & Session Judges) Mardan			97,554,740	155,525,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MR4029	Civil Courts (Civil Judges) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>101,903,030</u>	<u>128,950,000</u>	
A011	TOTAL PAY		<u>181</u>		<u>41,486,000</u>	<u>53,507,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>		<u>15,162,000</u>	<u>18,520,000</u>	
A01101	Total Basic Pay Of Officer		<u>35</u>		<u>15,162,000</u>	<u>18,500,000</u>	
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	3		1,760,000		
C061	Civil Judge	(BPS-18)	19		10,010,000		
A057	Assistant	(BPS-16)	1		409,000		
C082	Computer Operator	(BPS-16)	12		2,983,000		
A01102	Personal pay					20,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>146</u>		<u>26,324,000</u>	<u>34,987,000</u>	
A01151	Total Basic Pay Other Staff		<u>146</u>		<u>26,319,000</u>	<u>34,887,000</u>	
S035	Senior Clerk	(BPS-14)	16		3,092,000		
S114	Steno Typist	(BPS-14)	15		3,857,000		
J013	Junior Clerk	(BPS-11)	43		7,390,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	4		651,000		
B057	Bailiff	(BPS-06)	4		645,000		
D112	Driver	(BPS-06)	4		497,000		
P081	Process Server	(BPS-05)	13		1,978,000		
B057	Bailiff	(BPS-04)	1		69,000		
C057	Chowkidar	(BPS-03)	9		2,037,000		
N005	Naib Qasid	(BPS-03)	28		4,172,000		
P081	Process Server	(BPS-03)	1		135,000		
S162	Sweeper	(BPS-03)	7		1,611,000		
W012	Water Carrier	(BPS-03)	1		185,000		
A01152	Personal pay				5,000	100,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4029 Civil Courts (Civil Judges) Mardan					
A012 TOTAL ALLOWANCES			<u>60,417,030</u>	<u>75,443,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>59,896,030</u>	<u>75,322,000</u>	
A01201 Senior Post Allowance			304,000	304,000	
A01202 House Rent Allowance			4,018,000	3,959,000	
A01203 Conveyance Allowance			5,163,000	5,250,000	
A01207 Washing Allowance			28,000	29,000	
A01208 Dress Allowance			22,000	29,000	
A0120D Integrated Allowance			430,000	150,000	
A0120K Special Judicial Allowance			10,430,000	17,100,000	
A0120X Adhoc Allowance - 2010			6,982,030	972,000	
A01217 Medical Allowance			3,181,000	3,031,000	
A0121T Adhoc Relief Allowance 2013			2,537,000	2,114,000	
A01224 Entertainment Allowance			152,000	18,000	
A01226 Computer Allowance			105,000	162,000	
A0122C Adhoc Relief Allowance - 2015			980,000	700,000	
A0122M Adhoc Relief Allowance 2016			3,195,000	3,950,000	
A0122Y Ad-hoc Relief Allowance 2017			4,185,000	5,350,000	
A0123G Ad-hoc Relief Allowance-2018			4,192,000	5,350,000	
A0123P Ad-hoc Relief Allowance 2019				5,287,000	
A01241 Utility allowance for electricity			5,315,000	12,867,000	
A01248 Judicial Allowance			8,677,000	8,700,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>521,000</u>	<u>121,000</u>	
A01274 Medical Charges			<u>21,000</u>	<u>21,000</u>	
001 Medical Charges			21,000	21,000	
A01278 Leave Salary			<u>500,000</u>	<u>100,000</u>	
001 Leave Salary			500,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>4,174,000</u>	<u>8,071,000</u>	
A032 TOTAL COMMUNICATIONS			<u>410,000</u>	<u>650,000</u>	
A03201 Postage and Telegraph			65,000	150,000	
A03202 Telephone and Trunk Call			345,000	500,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4029 Civil Courts (Civil Judges) Mardan					
A033 TOTAL UTILITIES			<u>1,689,000</u>	<u>2,495,000</u>	
A03301 Gas			194,000	400,000	
A03303 Electricity			<u>1,381,000</u>	<u>1,981,000</u>	
001 Electricity			1,381,000	1,981,000	
A03304 Hot and Cold Weather Charges			114,000	114,000	
A036 TOTAL MOTOR VEHICLES			<u>70,000</u>	<u>340,000</u>	
A03603 Registration			50,000	240,000	
A03670 Others			<u>20,000</u>	<u>100,000</u>	
001 Others			20,000	100,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,071,000</u>	<u>2,321,000</u>	
A03801 Training - domestic			<u>300,000</u>	<u>300,000</u>	
001 PITE Domestic				300,000	
A03805 Travelling Allowance			<u>400,000</u>	<u>1,149,000</u>	
001 Travelling Allowance			400,000	1,149,000	
A03806 Transportation of Goods			<u>49,000</u>	<u>50,000</u>	
001 Transportation of Goods			49,000	50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>650,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	650,000	
A03808 Conveyance Charges			<u>20,000</u>	<u>20,000</u>	
001 Conveyance Charges			20,000	20,000	
A03809 CNG Charges (Govt)			52,000	52,000	
A03821 Training - domestic			100,000	100,000	
A039 TOTAL GENERAL			<u>934,000</u>	<u>2,265,000</u>	
A03901 Stationery			<u>300,000</u>	<u>600,000</u>	
001 Stationery			300,000	600,000	
A03902 Printing and Publication			<u>114,000</u>	<u>114,000</u>	
001 Printing and publication			114,000	114,000	
A03905 Newspapers Periodicals and Books			70,000	701,000	
A03906 Uniforms and Protective Clothing			185,000	185,000	
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4029 Civil Courts (Civil Judges) Mardan					
001 Advertising and Publicity			100,000	100,000	
A03919 Payments to Other for Service Rendered			<u>65,000</u>	<u>65,000</u>	
001 Payments to Others for Service Rendered			65,000	65,000	
A03970 Others			<u>100,000</u>	<u>500,000</u>	
001 Others			100,000	500,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>250,000</u>	
A041 TOTAL PENSION			<u>500,000</u>	<u>250,000</u>	
A04114 Superannuation Encashment of L.P.R			500,000	250,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>100,000</u>	<u>50,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>50,000</u>	
A06301 Entertainments & Gifts			100,000	50,000	
A09 TOTAL PHYSICAL ASSETS			<u>461,000</u>	<u>611,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>250,000</u>	<u>400,000</u>	
A09201 Hardware			<u>100,000</u>	<u>200,000</u>	
001 Hardware			100,000	200,000	
A09202 Software			<u>50,000</u>	<u>100,000</u>	
001 Software			50,000	100,000	
A09203 I.T. Equipment			100,000	100,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4029 Civil Courts (Civil Judges) Mardan					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>110,000</u>	<u>110,000</u>	
A09601 Plant and Machinery			<u>110,000</u>	<u>110,000</u>	
001 Plant and Machinery			110,000	110,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture & Fixture			100,000	100,000	
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>1,000</u>	<u>1,000</u>	
A09899 Others			<u>1,000</u>	<u>1,000</u>	
001 Others				1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,201,000</u>	<u>2,027,000</u>	
A130 TOTAL TRANSPORT			<u>47,000</u>	<u>47,000</u>	
A13001 Transport			<u>47,000</u>	<u>47,000</u>	
001 Transport			47,000	47,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	
001 Machinery and Equipment			40,000	40,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>1,174,000</u>	<u>1,000,000</u>	
A13201 Furniture and Fixture			1,174,000	1,000,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>800,000</u>	<u>800,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4029 Civil Courts (Civil Judges) Mardan					
A13301 Office Buildings			<u>400,000</u>	<u>400,000</u>	
001 Office Buildings			400,000	400,000	
A13302 Residential Buildings			<u>400,000</u>	<u>400,000</u>	
001 Residential Buildings				400,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>140,000</u>	<u>140,000</u>	
A13701 Hardware			75,000	75,000	
A13702 Software			15,000	15,000	
A13703 I.T. Equipment			50,000	50,000	
Civil Courts (Civil Judges) Mardan			109,939,030	140,559,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
MR4030	Process Serving Establishment for Subordinate Judges Courts, Mardan.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,726,000</u>	<u>18,823,000</u>	
A011	TOTAL PAY	32		<u>7,593,000</u>	<u>7,772,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>499,000</u>	<u>485,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>499,000</u>	<u>485,000</u>	
A057	Assistant (BPS-16)	1		499,000		
A011-2	TOTAL PAY OF OTHER STAFF	31		<u>7,094,000</u>	<u>7,287,000</u>	
A01151	Total Basic Pay Other Staff	31		<u>7,094,000</u>	<u>7,287,000</u>	
J013	Junior Clerk (BPS-11)	6		1,730,000		
B057	Bailiff (BPS-06)	5		1,192,000		
P081	Process Server (BPS-05)	20		4,172,000		
A012	TOTAL ALLOWANCES			<u>13,133,000</u>	<u>11,051,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,274,000</u>	<u>10,642,000</u>	
A01202	House Rent Allowance			690,000	600,000	
A01203	Conveyance Allowance			1,800,000	2,049,000	
A01217	Medical Allowance			1,346,000	1,488,000	
A0121T	Adhoc Relief Allowance 2013			402,000	147,000	
A0122C	Adhoc Relief Allowance - 2015			942,000	103,000	
A0122M	Adhoc Relief Allowance 2016			130,000	540,000	
A0122Y	Ad-hoc Relief Allowance 2017			790,000	727,000	
A01233	Unattractive Area Allowance			<u>1,199,000</u>	<u>100,000</u>	
001	Unattractive Area Allowance			1,199,000	100,000	
A0123G	Ad-hoc Relief Allowance-2018			790,000	727,000	
A0123P	Ad-hoc Relief Allowance 2019				727,000	
A01241	Utility allowance for electricity			3,615,000	2,284,000	
A01248	Judicial Allowance			570,000	1,150,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>859,000</u>	<u>409,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4030 Process Serving Establishment for Subordinate Judges Courts, Mardan.					
A01274 Medical Charges			<u>359,000</u>	<u>359,000</u>	
001 Medical Charges			359,000	359,000	
A01278 Leave Salary			<u>500,000</u>	<u>50,000</u>	
001 Leave Salary			500,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>1,550,000</u>	<u>3,570,000</u>	
A033 TOTAL UTILITIES			<u>1,000,000</u>	<u>200,000</u>	
A03304 Hot and Cold Weather Charges			1,000,000	200,000	
A036 TOTAL MOTOR VEHICLES			<u>100,000</u>	<u>100,000</u>	
A03603 Registration			100,000	100,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>	<u>3,020,000</u>	
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	
001 Travelling Allowance			100,000	100,000	
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	
001 Transportation of Goods			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>2,820,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				2,820,000	
A039 TOTAL GENERAL			<u>250,000</u>	<u>250,000</u>	
A03906 Uniforms and Protective Clothing			250,000	250,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>125,000</u>	
A041 TOTAL PENSION			<u>500,000</u>	<u>125,000</u>	
A04114 Superannuation Encashment of L.P.R			500,000	125,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4030 Process Serving Establishment for Subordinate Judges Courts, Mardan.					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>100,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	
A13001 Transport			<u>100,000</u>	<u>100,000</u>	
001 Transport			100,000	100,000	
Process Serving Establishment for Subordinate Judges Courts, Mardan.			23,476,000	23,218,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MR4026	Anti-terrorism Court Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,313,000</u>	<u>14,758,000</u>	
A011	TOTAL PAY		13		<u>4,955,000</u>	<u>5,897,000</u>	
A011-1	TOTAL PAY OF OFFICERS		6		<u>3,468,000</u>	<u>4,397,000</u>	
A01101	Total Basic Pay Of Officer		6		<u>3,468,000</u>	<u>4,097,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,796,000		
S166	Superintendent	(BPS-17)	1		413,000		
A057	Assistant	(BPS-16)	2		519,000		
C082	Computer Operator	(BPS-16)	1		296,000		
S061	Senior Scale Stenographer	(BPS-16)	1		444,000		
A01102	Personal pay					300,000	
A011-2	TOTAL PAY OF OTHER STAFF		7		<u>1,487,000</u>	<u>1,500,000</u>	
A01151	Total Basic Pay Other Staff		7		<u>1,487,000</u>	<u>1,500,000</u>	
J013	Junior Clerk	(BPS-11)	2		466,000		
D112	Driver	(BPS-06)	1		200,000		
C057	Chowkidar	(BPS-03)	1		192,000		
N005	Naib Qasid	(BPS-03)	2		472,000		
S162	Sweeper	(BPS-03)	1		157,000		
A012	TOTAL ALLOWANCES				<u>6,358,000</u>	<u>8,861,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,987,000</u>	<u>8,490,000</u>	
A01201	Senior Post Allowance				16,000	20,000	
A01202	House Rent Allowance				317,000	350,000	
A01203	Conveyance Allowance				477,000	477,000	
A01207	Washing Allowance				4,000	7,000	
A01208	Dress Allowance				4,000	4,000	
A0120D	Integrated Allowance				11,000	11,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4026 Anti-terrorism Court Mardan					
A0120K Special Judicial Allowance			1,484,000	1,950,000	
A01210 Risk Allowance			<u>864,000</u>	<u>864,000</u>	
001 Risk Allowance			864,000	864,000	
A01217 Medical Allowance			289,000	304,000	
A0121T Adhoc Relief Allowance 2013			111,000	110,000	
A01224 Entertainment Allowance			9,000	9,000	
A01226 Computer Allowance			19,000	18,000	
A0122C Adhoc Relief Allowance - 2015			60,000	76,000	
A0122M Adhoc Relief Allowance 2016			31,000	400,000	
A0122Y Ad-hoc Relief Allowance 2017			512,000	563,000	
A01239 Special allowance			<u>120,000</u>	<u>120,000</u>	
001 Special Allowance			120,000	120,000	
A0123G Ad-hoc Relief Allowance-2018			513,000	563,000	
A0123P Ad-hoc Relief Allowance 2019				347,000	
A01241 Utility allowance for electricity			457,000	1,747,000	
A01248 Judicial Allowance			689,000	550,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>371,000</u>	<u>371,000</u>	
A01274 Medical Charges			<u>121,000</u>	<u>121,000</u>	
001 Medical Charges			121,000	121,000	
A01278 Leave Salary			<u>250,000</u>	<u>250,000</u>	
001 Leave Salary			250,000	250,000	
A03 TOTAL OPERATING EXPENSES			<u>1,267,000</u>	<u>2,309,000</u>	
A032 TOTAL COMMUNICATIONS			<u>183,000</u>	<u>105,000</u>	
A03201 Postage and Telegraph			83,000	5,000	
A03202 Telephone and Trunk Call			100,000	100,000	
A033 TOTAL UTILITIES			<u>200,000</u>	<u>850,000</u>	
A03301 Gas				350,000	
A03303 Electricity			<u>100,000</u>	<u>400,000</u>	
001 Electricity			100,000	400,000	
A03304 Hot and Cold Weather Charges			100,000	100,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4026 Anti-terrorism Court Mardan					
A036 TOTAL MOTOR VEHICLES			<u>43,000</u>	<u>43,000</u>	
A03670 Others			<u>43,000</u>	<u>43,000</u>	
001 Others			43,000	43,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>857,000</u>	
A03801 Training - domestic			100,000	250,000	
A03805 Travelling Allowance			<u>200,000</u>	<u>207,000</u>	
001 Travelling Allowance			200,000	207,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	
A039 TOTAL GENERAL			<u>291,000</u>	<u>454,000</u>	
A03901 Stationery			<u>51,000</u>	<u>77,000</u>	
001 Stationery			51,000	77,000	
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	
001 Printing and publication			10,000	10,000	
A03905 Newspapers Periodicals and Books			20,000	77,000	
A03906 Uniforms and Protective Clothing			100,000	100,000	
A03907 Advertising & Publicity			<u>10,000</u>	<u>20,000</u>	
001 Advertising and Publicity			10,000	20,000	
A03970 Others			<u>100,000</u>	<u>170,000</u>	
001 Others			100,000	170,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>300,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>300,000</u>	
A04114 Superannuation Encashment of L.P.R			300,000	300,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4026 Anti-terrorism Court Mardan					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>20,000</u>	<u>20,000</u>	
A06301 Entertainments & Gifts			20,000	20,000	
A09 TOTAL PHYSICAL ASSETS			<u>210,000</u>	<u>445,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>110,000</u>	<u>345,000</u>	
A09201 Hardware			<u>50,000</u>	<u>225,000</u>	
001 Hardware			50,000	225,000	
A09202 Software			<u>10,000</u>	<u>20,000</u>	
001 Software			10,000	20,000	
A09203 I.T. Equipment			50,000	100,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>50,000</u>	<u>50,000</u>	
A09601 Plant and Machinery			<u>50,000</u>	<u>50,000</u>	
001 Plant and Machinery			50,000	50,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000</u>	<u>50,000</u>	
A09701 Furniture and fixtures			<u>50,000</u>	<u>50,000</u>	
001 Furniture & Fixture			50,000	50,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>578,000</u>	<u>685,000</u>	
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>129,000</u>	
A13001 Transport			<u>80,000</u>	<u>129,000</u>	
001 Transport			80,000	129,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4026 Anti-terrorism Court Mardan					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>59,000</u>	
A13101 Machinery and Equipment			<u>50,000</u>	<u>59,000</u>	
001 Machinery and Equipment			50,000	59,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>62,000</u>	
A13201 Furniture and Fixture			50,000	62,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>368,000</u>	<u>400,000</u>	
A13301 Office Buildings			<u>200,000</u>	<u>200,000</u>	
001 Office Buildings			200,000	200,000	
A13302 Residential Buildings			<u>168,000</u>	<u>200,000</u>	
001 Residential Buildings			168,000	200,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>35,000</u>	
A13701 Hardware			20,000	25,000	
A13702 Software			10,000	10,000	
Anti-terrorism Court Mardan			14,288,000	19,117,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
MR4001	District Attorney, Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,412,000</u>	<u>26,952,000</u>	
A011	TOTAL PAY	26		<u>8,137,000</u>	<u>7,315,000</u>	
A011-1	TOTAL PAY OF OFFICERS	9		<u>5,170,000</u>	<u>4,268,000</u>	
A01101	Total Basic Pay Of Officer	9		<u>5,170,000</u>	<u>4,268,000</u>	
D570	District Attorney (BPS-19)	1		1,122,000		
D571	Deputy District Attorney (BPS-18)	3		1,632,000		
A728	Assistant District Attorney (BPS-17)	1		752,000		
S166	Superintendent (BPS-17)	1		632,000		
A057	Assistant (BPS-16)	1		502,000		
C082	Computer Operator (BPS-16)	2		530,000		
A011-2	TOTAL PAY OF OTHER STAFF	17		<u>2,967,000</u>	<u>3,047,000</u>	
A01151	Total Basic Pay Other Staff	17		<u>2,967,000</u>	<u>3,047,000</u>	
S035	Senior Clerk (BPS-14)	1		316,000		
J013	Junior Clerk (BPS-11)	5		1,022,000		
D112	Driver (BPS-06)	1		135,000		
C057	Chowkidar (BPS-03)	3		616,000		
N005	Naib Qasid (BPS-03)	7		878,000		
A012	TOTAL ALLOWANCES			<u>5,275,000</u>	<u>19,637,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,066,000</u>	<u>19,579,000</u>	
A01202	House Rent Allowance			102,000	7,399,000	
A01203	Conveyance Allowance			984,000	8,210,000	
A01207	Washing Allowance			8,000	6,000	
A01208	Dress Allowance			6,000	6,000	
A0120D	Integrated Allowance			40,000	38,000	
A01217	Medical Allowance			518,000	450,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4001 District Attorney, Mardan					
A0121T Adhoc Relief Allowance 2013			180,000	145,000	
A01224 Entertainment Allowance			6,000	4,000	
A01226 Computer Allowance			19,000	36,000	
A0122C Adhoc Relief Allowance - 2015			120,000	115,000	
A0122M Adhoc Relief Allowance 2016			630,000	520,000	
A0122Y Ad-hoc Relief Allowance 2017			841,000	700,000	
A01239 Special allowance			<u>770,000</u>	<u>650,000</u>	
001 Special Allowance			770,000	650,000	
A0123G Ad-hoc Relief Allowance-2018			842,000	700,000	
A0123P Ad-hoc Relief Allowance 2019				600,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>209,000</u>	<u>58,000</u>	
A01271 Overtime Allowance			48,000	8,000	
A01274 Medical Charges			<u>61,000</u>	<u>40,000</u>	
001 Medical Charges			61,000	40,000	
A01278 Leave Salary			<u>100,000</u>	<u>10,000</u>	
001 Leave Salary			100,000	10,000	
A03 TOTAL OPERATING EXPENSES			<u>891,000</u>	<u>1,556,000</u>	
A032 TOTAL COMMUNICATIONS			<u>105,000</u>	<u>130,000</u>	
A03201 Postage and Telegraph			5,000	30,000	
A03202 Telephone and Trunk Call			100,000	100,000	
A033 TOTAL UTILITIES			<u>220,000</u>	<u>210,000</u>	
A03303 Electricity			<u>120,000</u>	<u>150,000</u>	
001 Electricity			120,000	150,000	
A03304 Hot and Cold Weather Charges			100,000	60,000	
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	
A03603 Registration			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>950,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4001 District Attorney, Mardan					
A03805 Travelling Allowance			<u>150,000</u>	<u>800,000</u>	
001 Travelling Allowance			150,000	800,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	
A039 TOTAL GENERAL			<u>265,000</u>	<u>265,000</u>	
A03901 Stationery			<u>135,000</u>	<u>135,000</u>	
001 Stationery			135,000	135,000	
A03905 Newspapers Periodicals and Books			15,000	15,000	
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	
001 Advertising and Publicity			10,000	10,000	
A03917 Law Charges			5,000	5,000	
A03970 Others			<u>100,000</u>	<u>100,000</u>	
001 Others			100,000	100,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>900,000</u>	<u>600,000</u>	
A041 TOTAL PENSION			<u>900,000</u>	<u>600,000</u>	
A04114 Superannuation Encashment of L.P.R			900,000	600,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A09 TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>150,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>50,000</u>	<u>50,000</u>	
A09601 Plant and Machinery			<u>50,000</u>	<u>50,000</u>	
001 Plant and Machinery			50,000	50,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4001 District Attorney, Mardan					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture & Fixture			100,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>150,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	
A13001 Transport			<u>50,000</u>	<u>50,000</u>	
001 Transport			50,000	50,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	
001 Machinery and Equipment			50,000	50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	
A13201 Furniture and Fixture			50,000	50,000	
District Attorney, Mardan			16,103,000	30,008,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
NR4011	Session Courts (District & Session Judges) Nowshehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,208,390</u>	<u>77,341,000</u>	
A011	TOTAL PAY		82		<u>26,633,000</u>	<u>30,550,000</u>	
A011-1	TOTAL PAY OF OFFICERS		24		<u>14,767,000</u>	<u>17,950,000</u>	
A01101	Total Basic Pay Of Officer		<u>24</u>		<u>14,767,000</u>	<u>17,650,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,582,000		
A014	Additional District And Session Judge	(BPS-20)	6		5,790,000		
S166	Superintendent	(BPS-17)	1		971,000		
A057	Assistant	(BPS-16)	5		1,846,000		
C082	Computer Operator	(BPS-16)	6		2,120,000		
S061	Senior Scale Stenographer	(BPS-16)	5		2,458,000		
A01102	Personal pay					300,000	
A011-2	TOTAL PAY OF OTHER STAFF		58		<u>11,866,000</u>	<u>12,600,000</u>	
A01151	Total Basic Pay Other Staff		<u>58</u>		<u>11,866,000</u>	<u>12,600,000</u>	
B056	Budget & Accounts Assistant	(BPS-14)	1		367,000		
S035	Senior Clerk	(BPS-14)	2		851,000		
S114	Steno Typist	(BPS-14)	2		851,000		
J013	Junior Clerk	(BPS-11)	17		3,149,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	2		570,000		
D112	Driver	(BPS-06)	7		753,000		
B057	Bailiff	(BPS-04)	1		342,000		
D006	Daftari	(BPS-04)	2		477,000		
C057	Chowkidar	(BPS-03)	5		1,220,000		
M010	Mali	(BPS-03)	1		330,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
NR4011	Session Courts (District & Session Judges) Nowshehra						
N005	Naib Qasid	(BPS-03)	9		1,190,000		
P081	Process Server	(BPS-03)	4		802,000		
S162	Sweeper	(BPS-03)	5		964,000		
A012	TOTAL ALLOWANCES				<u>32,575,390</u>	<u>46,791,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,402,390</u>	<u>46,491,000</u>	
A01201	Senior Post Allowance				155,000	109,000	
A01202	House Rent Allowance				2,124,000	2,211,000	
A01203	Conveyance Allowance				2,424,000	2,580,000	
A01207	Washing Allowance				25,000	50,000	
A01208	Dress Allowance				25,000	25,000	
A0120D	Integrated Allowance				75,000	1,700,000	
A0120K	Special Judicial Allowance				5,260,000	11,207,000	
A0120X	Adhoc Allowance - 2010				4,603,390	50,000	
A01217	Medical Allowance				1,715,000	1,715,000	
A0121T	Adhoc Relief Allowance 2013				660,000	750,000	
A01224	Entertainment Allowance				85,000	53,000	
A01226	Computer Allowance				151,000	150,000	
A0122C	Adhoc Relief Allowance - 2015				580,000	450,000	
A0122M	Adhoc Relief Allowance 2016				2,170,000	2,200,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,753,000	3,050,000	
A0123G	Ad-hoc Relief Allowance-2018				2,756,000	3,050,000	
A0123P	Ad-hoc Relief Allowance 2019					2,669,000	
A01241	Utility allowance for electricity				2,687,000	6,572,000	
A01248	Judicial Allowance				4,154,000	7,900,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>173,000</u>	<u>300,000</u>	
A01274	Medical Charges				<u>73,000</u>	<u>200,000</u>	
001	Medical Charges				73,000	200,000	
A01278	Leave Salary				<u>100,000</u>	<u>100,000</u>	
001	Leave Salary				100,000	100,000	
A03	TOTAL OPERATING EXPENSES				<u>5,898,000</u>	<u>9,578,000</u>	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4011 Session Courts (District & Session Judges) Nowshehra					
A032 TOTAL COMMUNICATIONS			<u>700,000</u>	<u>538,000</u>	
A03201 Postage and Telegraph			200,000	50,000	
A03202 Telephone and Trunk Call			500,000	488,000	
A033 TOTAL UTILITIES			<u>2,580,000</u>	<u>4,390,000</u>	
A03301 Gas			1,400,000	2,000,000	
A03303 Electricity			<u>1,120,000</u>	<u>2,290,000</u>	
001 Electricity			1,120,000	2,290,000	
A03304 Hot and Cold Weather Charges			60,000	100,000	
A036 TOTAL MOTOR VEHICLES			<u>26,000</u>	<u>26,000</u>	
A03670 Others			<u>26,000</u>	<u>26,000</u>	
001 Others			26,000	26,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,467,000</u>	<u>2,599,000</u>	
A03805 Travelling Allowance			<u>595,000</u>	<u>800,000</u>	
001 Travelling Allowance			595,000	800,000	
A03806 Transportation of Goods			<u>24,000</u>	<u>24,000</u>	
001 Transportation of Goods			24,000	24,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>1,627,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	1,627,000	
A03808 Conveyance Charges			<u>24,000</u>	<u>24,000</u>	
001 Conveyance Charges			24,000	24,000	
A03821 Training - domestic			124,000	124,000	
A039 TOTAL GENERAL			<u>1,125,000</u>	<u>2,025,000</u>	
A03901 Stationery			<u>400,000</u>	<u>500,000</u>	
001 Stationery			400,000	500,000	
A03902 Printing and Publication			<u>300,000</u>	<u>500,000</u>	
001 Printing and publication			300,000	500,000	
A03905 Newspapers Periodicals and Books			150,000	150,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4011 Session Courts (District & Session Judges) Nowshehra					
A03906 Uniforms and Protective Clothing			90,000	240,000	
A03907 Advertising & Publicity			<u>50,000</u>	<u>150,000</u>	
001 Advertising and Publicity			50,000	150,000	
A03919 Payments to Other for Service Rendered			<u>35,000</u>	<u>35,000</u>	
001 Payments to Others for Service Rendered			35,000	35,000	
A03970 Others			<u>100,000</u>	<u>450,000</u>	
001 Others			100,000	450,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>500,000</u>	
A041 TOTAL PENSION			<u>500,000</u>	<u>500,000</u>	
A04114 Superannuation Encashment of L.P.R			500,000	500,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>200,000</u>	<u>400,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>200,000</u>	<u>400,000</u>	
A06301 Entertainments & Gifts			200,000	400,000	
A09 TOTAL PHYSICAL ASSETS			<u>335,000</u>	<u>3,500,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>150,000</u>	<u>1,150,000</u>	
A09201 Hardware			<u>50,000</u>	<u>200,000</u>	
001 Hardware			50,000	200,000	
A09202 Software			<u>50,000</u>	<u>300,000</u>	
001 Software			50,000	300,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4011 Session Courts (District & Session Judges) Nowshehra					
A09203 I.T. Equipment			<u>50,000</u>	<u>650,000</u>	
001 Purchase of 3000 Tablets for ASDEO/School Leader				650,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>10,000</u>	<u>150,000</u>	
A09501 Transport			<u>10,000</u>	<u>150,000</u>	
001 Transport			10,000	150,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>1,200,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>1,200,000</u>	
001 Plant and Machinery			100,000	1,200,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>75,000</u>	<u>1,000,000</u>	
A09701 Furniture and fixtures			<u>75,000</u>	<u>1,000,000</u>	
001 Furniture & Fixture			75,000	1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,265,000</u>	<u>4,365,000</u>	
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>500,000</u>	
A13001 Transport			<u>200,000</u>	<u>500,000</u>	
001 Transport			200,000	500,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>250,000</u>	
A13101 Machinery and Equipment			<u>100,000</u>	<u>250,000</u>	
001 Machinery and Equipment			100,000	250,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>200,000</u>	
A13201 Furniture and Fixture			100,000	200,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4011 Session Courts (District & Session Judges) Nowshehra					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>750,000</u>	<u>3,000,000</u>	
A13301 Office Buildings			<u>500,000</u>	<u>1,500,000</u>	
001 Office Buildings			500,000	1,500,000	
A13302 Residential Buildings			<u>250,000</u>	<u>1,500,000</u>	
001 Residential Buildings				1,500,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>115,000</u>	<u>415,000</u>	
A13701 Hardware			80,000	250,000	
A13702 Software			15,000	15,000	
A13703 I.T. Equipment			20,000	150,000	
Session Courts (District & Session Judges) Nowshehra			68,006,390	96,284,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
NR4013	Civil Courts (Civil Judges) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>64,601,930</u>	<u>84,661,500</u>	
A011	TOTAL PAY		113		<u>25,072,000</u>	<u>32,207,000</u>	
A011-1	TOTAL PAY OF OFFICERS		26		<u>9,259,000</u>	<u>12,803,000</u>	
A01101	Total Basic Pay Of Officer		26		<u>9,259,000</u>	<u>12,803,000</u>	
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	3		1,552,000		
C061	Civil Judge	(BPS-18)	12		5,090,000		
A057	Assistant	(BPS-16)	1		596,000		
C082	Computer Operator	(BPS-16)	10		2,021,000		
A011-2	TOTAL PAY OF OTHER STAFF		87		<u>15,813,000</u>	<u>19,404,000</u>	
A01151	Total Basic Pay Other Staff		87		<u>15,813,000</u>	<u>19,404,000</u>	
R010	Reader	(BPS-14)	1		292,000		
S035	Senior Clerk	(BPS-14)	9		1,828,000		
S114	Steno Typist	(BPS-14)	2		213,000		
S115	Stenographer	(BPS-14)	7		1,290,000		
J013	Junior Clerk	(BPS-11)	26		4,835,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	2		438,000		
B057	Bailiff	(BPS-06)	4		1,137,000		
D112	Driver	(BPS-06)	3		243,000		
P081	Process Server	(BPS-05)	10		2,003,000		
B057	Bailiff	(BPS-04)	1		69,000		
C057	Chowkidar	(BPS-03)	3		633,000		
N005	Naib Qasid	(BPS-03)	15		2,254,000		
P081	Process Server	(BPS-03)	1		114,000		
S162	Sweeper	(BPS-03)	3		464,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4013 Civil Courts (Civil Judges) Nowshera					
A012 TOTAL ALLOWANCES			<u>39,529,930</u>	<u>52,454,500</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>39,229,930</u>	<u>51,772,500</u>	
A01202 House Rent Allowance			3,872,000	2,795,000	
A01203 Conveyance Allowance			4,081,000	3,914,000	
A01207 Washing Allowance			6,000	11,000	
A01208 Dress Allowance			6,000	11,000	
A0120D Integrated Allowance			62,000	95,000	
A0120K Special Judicial Allowance			5,173,000	10,700,000	
A0120X Adhoc Allowance - 2010			3,224,930	50,000	
A01217 Medical Allowance			2,442,000	2,200,000	
A0121T Adhoc Relief Allowance 2013			886,000	542,000	
A01224 Entertainment Allowance			7,000	18,000	
A01226 Computer Allowance			152,000	194,000	
A0122C Adhoc Relief Allowance - 2015			835,000	381,000	
A0122M Adhoc Relief Allowance 2016			2,717,000	2,420,000	
A0122Y Ad-hoc Relief Allowance 2017			2,461,000	3,186,000	
A01233 Unattractive Area Allowance				<u>500</u>	
001 Unattractive Area Allowance				500	
A0123G Ad-hoc Relief Allowance-2018			2,478,000	3,186,000	
A0123P Ad-hoc Relief Allowance 2019				3,186,000	
A01241 Utility allowance for electricity			4,384,000	7,950,000	
A01248 Judicial Allowance			6,443,000	10,933,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>300,000</u>	<u>682,000</u>	
A01274 Medical Charges			<u>200,000</u>	<u>200,000</u>	
001 Medical Charges			200,000	200,000	
A01278 Leave Salary			<u>100,000</u>	<u>482,000</u>	
001 Leave Salary			100,000	482,000	
A03 TOTAL OPERATING EXPENSES			<u>2,688,000</u>	<u>3,427,000</u>	
A032 TOTAL COMMUNICATIONS			<u>220,000</u>	<u>150,000</u>	
A03201 Postage and Telegraph			40,000	50,000	
A03202 Telephone and Trunk Call			180,000	100,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4013 Civil Courts (Civil Judges) Nowshera					
A033 TOTAL UTILITIES			<u>782,000</u>	<u>800,000</u>	
A03303 Electricity			<u>720,000</u>	<u>720,000</u>	
001 Electricity			720,000	720,000	
A03304 Hot and Cold Weather Charges			62,000	80,000	
A036 TOTAL MOTOR VEHICLES			<u>56,000</u>	<u>66,000</u>	
A03603 Registration			50,000	60,000	
A03670 Others			<u>6,000</u>	<u>6,000</u>	
001 Others			6,000	6,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>910,000</u>	<u>1,321,000</u>	
A03801 Training - domestic			200,000	200,000	
A03805 Travelling Allowance			<u>400,000</u>	<u>600,000</u>	
001 Travelling Allowance			400,000	600,000	
A03806 Transportation of Goods			<u>50,000</u>	<u>50,000</u>	
001 Transportation of Goods			50,000	50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>446,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	446,000	
A03808 Conveyance Charges			<u>10,000</u>	<u>25,000</u>	
001 Conveyance Charges			10,000	25,000	
A039 TOTAL GENERAL			<u>720,000</u>	<u>1,090,000</u>	
A03901 Stationery			<u>230,000</u>	<u>400,000</u>	
001 Stationery			230,000	400,000	
A03902 Printing and Publication			<u>100,000</u>	<u>200,000</u>	
001 Printing and publication			100,000	200,000	
A03905 Newspapers Periodicals and Books			130,000	130,000	
A03906 Uniforms and Protective Clothing			80,000	100,000	
A03907 Advertising & Publicity			<u>30,000</u>	<u>60,000</u>	
001 Advertising and Publicity			30,000	60,000	
A03919 Payments to Other for Service Rendered			<u>50,000</u>	<u>50,000</u>	
001 Payments to Others for Service Rendered			50,000	50,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4013 Civil Courts (Civil Judges) Nowshera					
A03970 Others			<u>100,000</u>	<u>150,000</u>	
001 Others			100,000	150,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>50,000</u>	
A041 TOTAL PENSION			<u>500,000</u>	<u>50,000</u>	
A04114 Superannuation Encashment of L.P.R			500,000	50,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A09 TOTAL PHYSICAL ASSETS			<u>440,000</u>	<u>1,499,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>159,000</u>	<u>399,000</u>	
A09201 Hardware			<u>100,000</u>	<u>150,000</u>	
001 Hardware			100,000	150,000	
A09202 Software			<u>24,000</u>	<u>24,000</u>	
001 Software			24,000	24,000	
A09203 I.T. Equipment			35,000	225,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>450,000</u>	
A09501 Transport			<u>1,000</u>	<u>450,000</u>	
001 Transport			1,000	450,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>80,000</u>	<u>450,000</u>	
A09601 Plant and Machinery			<u>80,000</u>	<u>450,000</u>	
001 Plant and Machinery			80,000	450,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4013 Civil Courts (Civil Judges) Nowshera					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture & Fixture			200,000	200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>894,000</u>	<u>1,260,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	
A13001 Transport			<u>50,000</u>	<u>50,000</u>	
001 Transport			50,000	50,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>100,000</u>	
A13101 Machinery and Equipment			<u>45,000</u>	<u>100,000</u>	
001 Machinery and Equipment			45,000	100,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>100,000</u>	
A13201 Furniture and Fixture			30,000	100,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>700,000</u>	<u>900,000</u>	
A13301 Office Buildings			<u>400,000</u>	<u>400,000</u>	
001 Office Buildings			400,000	400,000	
A13302 Residential Buildings			<u>300,000</u>	<u>500,000</u>	
001 Residential Buildings			300,000	500,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>69,000</u>	<u>110,000</u>	
A13701 Hardware			60,000	100,000	
A13703 I.T. Equipment			9,000	10,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
NR4013	Civil Courts (Civil Judges) Nowshera				
Civil Courts (Civil Judges) Nowshera			69,723,930	91,497,500	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
NR4213	Process Serving Establishment for Subordinate Judges Courts, Nowshera.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,086,000</u>	<u>8,672,000</u>	
A011	TOTAL PAY	13		<u>3,377,000</u>	<u>2,643,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>477,000</u>	<u>502,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>477,000</u>	<u>502,000</u>	
A057	Assistant (BPS-16)	1		477,000		
A011-2	TOTAL PAY OF OTHER STAFF	12		<u>2,900,000</u>	<u>2,141,000</u>	
A01151	Total Basic Pay Other Staff	12		<u>2,900,000</u>	<u>2,141,000</u>	
J013	Junior Clerk (BPS-11)	3		1,094,000		
B057	Bailiff (BPS-05)	2		604,000		
P081	Process Server (BPS-05)	7		1,202,000		
A012	TOTAL ALLOWANCES			<u>3,709,000</u>	<u>6,029,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,436,000</u>	<u>5,756,000</u>	
A01202	House Rent Allowance			329,000	1,070,000	
A01203	Conveyance Allowance			462,000	305,000	
A01217	Medical Allowance			304,000	216,000	
A0121T	Adhoc Relief Allowance 2013			88,000	80,000	
A0121Z	Adhoc Relief Allowance-2014			61,000	61,000	
A0122C	Adhoc Relief Allowance - 2015			61,000	32,000	
A0122M	Adhoc Relief Allowance 2016			301,000	198,000	
A0122Y	Ad-hoc Relief Allowance 2017			352,000	265,000	
A0123G	Ad-hoc Relief Allowance-2018			353,000	265,000	
A0123P	Ad-hoc Relief Allowance 2019				265,000	
A01241	Utility allowance for electricity			470,000	1,991,000	
A01248	Judicial Allowance			655,000	1,008,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>273,000</u>	<u>273,000</u>	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4213 Process Serving Establishment for Subordinate Judges Courts, Nowshera.					
A01274 Medical Charges			<u>73,000</u>	<u>73,000</u>	
001 Medical Charges			73,000	73,000	
A01278 Leave Salary			<u>200,000</u>	<u>200,000</u>	
001 Leave Salary			200,000	200,000	
A03 TOTAL OPERATING EXPENSES			<u>179,000</u>	<u>1,799,000</u>	
A036 TOTAL MOTOR VEHICLES			<u>36,000</u>	<u>36,000</u>	
A03603 Registration			36,000	36,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>1,683,000</u>	
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	
001 Travelling Allowance			50,000	50,000	
A03806 Transportation of Goods			<u>50,000</u>	<u>50,000</u>	
001 Transportation of Goods			50,000	50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,573,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				1,573,000	
A03821 Training - domestic			10,000	10,000	
A039 TOTAL GENERAL			<u>33,000</u>	<u>80,000</u>	
A03906 Uniforms and Protective Clothing			33,000	80,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>125,000</u>	
A041 TOTAL PENSION			<u>500,000</u>	<u>125,000</u>	
A04114 Superannuation Encashment of L.P.R			500,000	125,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4213 Process Serving Establishment for Subordinate Judges Courts, Nowshera.					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>54,000</u>	<u>54,000</u>	
A130 TOTAL TRANSPORT			<u>54,000</u>	<u>54,000</u>	
A13001 Transport			<u>54,000</u>	<u>54,000</u>	
001 Transport			54,000	54,000	
Process Serving Establishment for Subordinate Judges Courts, Nowshera.			8,419,000	11,250,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
NR4222	District Attorney, Nowshera					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,196,000</u>	<u>9,308,000</u>	
A011	TOTAL PAY	18		<u>5,645,000</u>	<u>5,100,000</u>	
A011-1	TOTAL PAY OF OFFICERS	6		<u>3,740,000</u>	<u>3,011,000</u>	
A01101	Total Basic Pay Of Officer	6		<u>3,740,000</u>	<u>3,011,000</u>	
D570	District Attorney (BPS-19)	1		942,000		
D571	Deputy District Attorney (BPS-18)	1		880,000		
A728	Assistant District Attorney (BPS-17)	1		872,000		
S166	Superintendent (BPS-17)	1		584,000		
C082	Computer Operator (BPS-16)	2		462,000		
A011-2	TOTAL PAY OF OTHER STAFF	12		<u>1,905,000</u>	<u>2,089,000</u>	
A01151	Total Basic Pay Other Staff	12		<u>1,905,000</u>	<u>2,089,000</u>	
S035	Senior Clerk (BPS-14)	1		376,000		
J013	Junior Clerk (BPS-11)	3		576,000		
D112	Driver (BPS-06)	1		135,000		
C057	Chowkidar (BPS-03)	2		430,000		
N005	Naib Qasid (BPS-03)	4		262,000		
S162	Sweeper (BPS-03)	1		126,000		
A012	TOTAL ALLOWANCES			<u>5,551,000</u>	<u>4,208,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,127,000</u>	<u>4,055,000</u>	
A01202	House Rent Allowance			694,000	543,000	
A01203	Conveyance Allowance			924,000	568,000	
A01207	Washing Allowance			8,000	8,000	
A01208	Dress Allowance			6,000	6,000	
A0120D	Integrated Allowance			30,000	22,000	
A01217	Medical Allowance			398,000	331,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4222 District Attorney, Nowshera					
A0121T Adhoc Relief Allowance 2013			350,000	97,000	
A01224 Entertainment Allowance			8,000	8,000	
A01226 Computer Allowance			42,000	42,000	
A0122C Adhoc Relief Allowance - 2015			350,000	100,000	
A0122M Adhoc Relief Allowance 2016			500,000	383,000	
A0122Y Ad-hoc Relief Allowance 2017			583,000	510,000	
A01238 Charge allowance			50,000	50,000	
A01239 Special allowance			<u>600,000</u>	<u>480,000</u>	
001 Special Allowance			600,000	480,000	
A0123G Ad-hoc Relief Allowance-2018			584,000	510,000	
A0123P Ad-hoc Relief Allowance 2019				397,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>424,000</u>	<u>153,000</u>	
A01271 Overtime Allowance			48,000	48,000	
A01274 Medical Charges			<u>61,000</u>	<u>100,000</u>	
001 Medical Charges			61,000	100,000	
A01278 Leave Salary			<u>315,000</u>	<u>5,000</u>	
001 Leave Salary			315,000	5,000	
A03 TOTAL OPERATING EXPENSES			<u>584,000</u>	<u>768,000</u>	
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>82,000</u>	
A03201 Postage and Telegraph			2,000	2,000	
A03202 Telephone and Trunk Call			66,000	80,000	
A033 TOTAL UTILITIES			<u>131,000</u>	<u>131,000</u>	
A03303 Electricity			<u>101,000</u>	<u>101,000</u>	
001 Electricity			101,000	101,000	
A03304 Hot and Cold Weather Charges			30,000	30,000	
A036 TOTAL MOTOR VEHICLES			<u>75,000</u>	<u>50,000</u>	
A03603 Registration			75,000	50,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4222 District Attorney, Nowshera					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>	<u>325,000</u>	
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	
001 Travelling Allowance			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>225,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	225,000	
A039 TOTAL GENERAL			<u>110,000</u>	<u>180,000</u>	
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	
001 Stationery			50,000	50,000	
A03905 Newspapers Periodicals and Books			30,000	100,000	
A03970 Others			<u>30,000</u>	<u>30,000</u>	
001 Others			30,000	30,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>300,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>300,000</u>	
A04114 Superannuation Encashment of L.P.R			300,000	300,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A09 TOTAL PHYSICAL ASSETS			<u>60,000</u>	<u>550,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>50,000</u>	<u>50,000</u>	
A09601 Plant and Machinery			<u>50,000</u>	<u>50,000</u>	
001 Plant and Machinery			50,000	50,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4222 District Attorney, Nowshera					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>10,000</u>	<u>500,000</u>	
A09701 Furniture and fixtures			<u>10,000</u>	<u>500,000</u>	
001 Furniture & Fixture			10,000	500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>940,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>500,000</u>	
A13001 Transport			<u>50,000</u>	<u>500,000</u>	
001 Transport			50,000	500,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>400,000</u>	
A13101 Machinery and Equipment			<u>40,000</u>	<u>400,000</u>	
001 Machinery and Equipment			40,000	400,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>40,000</u>	
A13201 Furniture and Fixture			20,000	40,000	
District Attorney, Nowshera			12,850,000	12,466,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PR4005	Advocate General						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>128,897,000</u>	<u>155,271,000</u>	
A011	TOTAL PAY		<u>162</u>		<u>48,477,000</u>	<u>60,809,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>64</u>		<u>28,993,000</u>	<u>41,325,000</u>	
A01101	Total Basic Pay Of Officer		<u>41</u>		<u>14,203,000</u>	<u>40,000,000</u>	
A025	Advocate General	(Special)	1		1,553,000		
L025	Law Officer	(BPS-18)	1		472,000		
A021	Administrative Officer	(BPS-17)	1		320,000		
B050	Budget & Accounts Officer	(BPS-17)	1		476,000		
L025	Law Officer	(BPS-17)	1		464,000		
L033	Librarian	(BPS-17)	1		440,000		
P075	Private Secretary	(BPS-17)	1		428,000		
P084	Programmer	(BPS-17)	1		259,000		
R032	Research Officer	(BPS-17)	1		398,000		
S166	Superintendent	(BPS-17)	5		1,468,000		
W061	Web Administrator	(BPS-17)	1		398,000		
A057	Assistant	(BPS-16)	9		2,640,000		
C082	Computer Operator	(BPS-16)	5		1,282,000		
S061	Senior Scale Stenographer	(BPS-16)	12		3,605,000		
A01102	Personal pay				245,000	85,000	
A01106	Total Pay of contract officer		<u>23</u>		<u>14,545,000</u>	<u>1,240,000</u>	
A009	Additional Advocate General	(Fixed)	13		6,178,000		
A217	Advocate On Record	(Fixed)	1		895,000		
A664	Assistant Advocate General	(Fixed)	9		7,472,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>98</u>		<u>19,484,000</u>	<u>19,484,000</u>	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
PR4005	Advocate General					
A01151	Total Basic Pay Other Staff	<u>98</u>		<u>19,484,000</u>	<u>19,484,000</u>	
D013	Data Processing Supervisor (BPS-14)	1		508,000		
S035	Senior Clerk (BPS-14)	10		740,000		
S115	Stenographer (BPS-14)	10		2,221,000		
J013	Junior Clerk (BPS-11)	14		2,318,000		
A115	Assistant Librarian-Cum-Catalogure (BPS-10)	2		791,000		
D112	Driver (BPS-06)	16		6,293,000		
D006	Daftari (BPS-04)	1		174,000		
C057	Chowkidar (BPS-03)	3		448,000		
F001	Farash (BPS-03)	1		174,000		
N005	Naib Qasid (BPS-03)	36		5,040,000		
S162	Sweeper (BPS-03)	4		777,000		
A012	TOTAL ALLOWANCES			<u>80,420,000</u>	<u>94,462,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>78,609,000</u>	<u>93,912,000</u>	
A01202	House Rent Allowance			4,965,000	10,000,000	
A01203	Conveyance Allowance			4,460,000	4,460,000	
A01205	Dearness Allowance				10,000	
A01207	Washing Allowance			58,000	28,000	
A01208	Dress Allowance			8,000	10,000	
A0120D	Integrated Allowance			160,000	200,000	
A0120E	Housing Subsidy Allowance			528,000	428,000	
A0120K	Special Judicial Allowance			4,500,000	300,000	
A01217	Medical Allowance			5,750,000	2,750,000	
A0121T	Adhoc Relief Allowance 2013			850,000	650,000	
A01226	Computer Allowance			74,000	120,000	
A0122C	Adhoc Relief Allowance - 2015			1,180,000	405,000	
A0122M	Adhoc Relief Allowance 2016			3,350,000	2,550,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			500,000	1,200,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,421,000	3,421,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4005 Advocate General					
A01238 Charge allowance			50,000	50,000	
A01239 Special allowance			<u>600,000</u>	<u>600,000</u>	
001 Special Allowance			600,000	600,000	
A0123G Ad-hoc Relief Allowance-2018			5,030,000	3,630,000	
A0123P Ad-hoc Relief Allowance 2019				2,800,000	
A01241 Utility allowance for electricity			1,100,000	3,500,000	
A01248 Judicial Allowance			1,500,000	7,000,000	
A01252 Non Practising Allowance			40,000,000	49,000,000	
A01270 Other			<u>525,000</u>	<u>800,000</u>	
001 Others			525,000	800,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,811,000</u>	<u>550,000</u>	
A01271 Overtime Allowance			311,000	350,000	
A01274 Medical Charges			<u>500,000</u>	<u>100,000</u>	
001 Medical Charges			500,000	100,000	
A01278 Leave Salary			<u>1,000,000</u>	<u>100,000</u>	
001 Leave Salary			1,000,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>46,980,000</u>	<u>51,530,000</u>	
A032 TOTAL COMMUNICATIONS			<u>1,460,000</u>	<u>1,960,000</u>	
A03201 Postage and Telegraph			150,000	150,000	
A03202 Telephone and Trunk Call			1,300,000	1,800,000	
A03270 Others			10,000	10,000	
A033 TOTAL UTILITIES			<u>1,150,000</u>	<u>650,000</u>	
A03303 Electricity			<u>1,100,000</u>	<u>600,000</u>	
001 Electricity			1,100,000	600,000	
A03304 Hot and Cold Weather Charges			50,000	50,000	
A036 TOTAL MOTOR VEHICLES			<u>50,000</u>	<u>50,000</u>	
A03603 Registration			50,000	50,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4005 Advocate General					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>10,870,000</u>	<u>11,520,000</u>	
A03805 Travelling Allowance			<u>8,500,000</u>	<u>8,000,000</u>	
001 Travelling Allowance			8,500,000	8,000,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,350,000</u>	<u>3,500,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			2,350,000	3,500,000	
A03808 Conveyance Charges			<u>20,000</u>	<u>20,000</u>	
001 Conveyance Charges			20,000	20,000	
A039 TOTAL GENERAL			<u>33,450,000</u>	<u>37,350,000</u>	
A03901 Stationery			<u>300,000</u>	<u>400,000</u>	
001 Stationery			300,000	400,000	
A03902 Printing and Publication			<u>150,000</u>	<u>150,000</u>	
001 Printing and publication			150,000	150,000	
A03905 Newspapers Periodicals and Books			700,000	700,000	
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	
001 Advertising and Publicity			50,000	50,000	
A03917 Law Charges			31,250,000	35,250,000	
A03970 Others			<u>1,000,000</u>	<u>800,000</u>	
001 Others			1,000,000	800,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>50,000</u>	
A041 TOTAL PENSION			<u>1,000,000</u>	<u>50,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000,000	50,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000,000</u>	<u>1,000,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>1,000,000</u>	<u>1,000,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000,000</u>	<u>1,000,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000,000	1,000,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4005 Advocate General					
A09 TOTAL PHYSICAL ASSETS			<u>2,030,000</u>	<u>2,080,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>330,000</u>	
A09201 Hardware			<u>200,000</u>	<u>280,000</u>	
001 Hardware			200,000	280,000	
A09202 Software			<u>80,000</u>	<u>50,000</u>	
001 Software			80,000	50,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000,000</u>	<u>1,000,000</u>	
A09501 Transport			<u>1,000,000</u>	<u>1,000,000</u>	
001 Transport			1,000,000	1,000,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>250,000</u>	<u>250,000</u>	
A09601 Plant and Machinery			<u>250,000</u>	<u>250,000</u>	
001 Plant and Machinery			250,000	250,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	
001 Furniture & Fixture			500,000	500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,115,000</u>	<u>1,250,000</u>	
A130 TOTAL TRANSPORT			<u>900,000</u>	<u>900,000</u>	
A13001 Transport			<u>900,000</u>	<u>900,000</u>	
001 Transport			900,000	900,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	
001 Machinery and Equipment			100,000	100,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
PR4005	Advocate General				
A137	TOTAL COMPUTER EQUIPMENT		<u>115,000</u>	<u>250,000</u>	
A13701	Hardware		100,000	100,000	
A13702	Software		15,000	150,000	
Advocate General			181,022,000	211,181,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PR4079	Session Courts (District & Session Judges) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>213,610,500</u>	<u>248,025,000</u>	
A011	TOTAL PAY		<u>308</u>		<u>80,135,000</u>	<u>99,011,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>85</u>		<u>39,291,000</u>	<u>55,446,000</u>	
A01101	Total Basic Pay Of Officer		<u>85</u>		<u>39,050,000</u>	<u>54,996,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,222,000		
A014	Additional District And Session Judge	(BPS-20)	15		16,068,000		
S166	Superintendent	(BPS-17)	1		1,091,000		
A057	Assistant	(BPS-16)	27		7,606,000		
C082	Computer Operator	(BPS-16)	17		6,001,000		
S061	Senior Scale Stenographer	(BPS-16)	24		7,062,000		
A01102	Personal pay				241,000	450,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>223</u>		<u>40,844,000</u>	<u>43,565,000</u>	
A01151	Total Basic Pay Other Staff		<u>223</u>		<u>40,803,000</u>	<u>43,550,000</u>	
B056	Budget & Accounts Assistant	(BPS-14)	1		278,000		
C416	CCTV Supervisor	(BPS-14)	1		782,000		
C417	CCTV Camera Operator	(BPS-14)	4		2,228,000		
S035	Senior Clerk	(BPS-14)	2		925,000		
S114	Steno Typist	(BPS-14)	1		643,000		
J013	Junior Clerk	(BPS-11)	70		10,725,000		
P022	Pesh Imam	(BPS-09)	1		421,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	16		4,782,000		
T019	Telephone Operator	(BPS-08)	1		245,000		
D112	Driver	(BPS-06)	18		1,518,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PR4079	Session Courts (District & Session Judges) Peshawar						
B057	Bailiff	(BPS-04)	7		1,916,000		
D006	Daftari	(BPS-04)	1		277,000		
L037	Lift Operator	(BPS-04)	2		495,000		
R016	Record Lifter	(BPS-04)	1		277,000		
W012	Water Carrier	(BPS-04)	1		167,000		
C057	Chowkidar	(BPS-03)	10		1,667,000		
M010	Mali	(BPS-03)	2		279,000		
N005	Naib Qasid	(BPS-03)	35		6,264,000		
P081	Process Server	(BPS-03)	32		4,950,000		
S162	Sweeper	(BPS-03)	17		1,964,000		
A01152	Personal pay				41,000	15,000	
A012	TOTAL ALLOWANCES				<u>133,475,500</u>	<u>149,014,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>130,954,500</u>	<u>145,156,000</u>	
A01201	Senior Post Allowance				408,000	330,000	
A01202	House Rent Allowance				10,224,000	10,650,000	
A01203	Conveyance Allowance				8,794,000	9,434,000	
A01207	Washing Allowance				50,000	90,000	
A01208	Dress Allowance				50,000	46,000	
A0120D	Integrated Allowance				192,000	192,000	
A0120E	Housing Subsidy Allowance				4,789,000	2,700,000	
A0120K	Special Judicial Allowance				18,800,000	31,400,000	
A0120N	Special allowances @ 30% of basic pay for Secretar					50,000	
A0120X	Adhoc Allowance - 2010				31,398,500	3,300,000	
A01216	Qualification Allowance				33,000	40,000	
A01217	Medical Allowance				5,323,000	6,040,000	
A0121A	Ad - hoc Allowance - 2011				1,000		
A0121T	Adhoc Relief Allowance 2013				3,300,000	1,947,000	
A01224	Entertainment Allowance				225,000	160,000	
A01226	Computer Allowance				336,000	288,000	
A0122C	Adhoc Relief Allowance - 2015				1,500,000	1,261,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
PR4079	Session Courts (District & Session Judges) Peshawar				
A0122M	Adhoc Releif Allowance 2016		6,812,000	7,401,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		45,000	250,000	
A0122Y	Ad-hoc Relief Allowance 2017		8,230,000	10,260,000	
A0123G	Ad-hoc Relief Allowance-2018		8,231,000	10,270,000	
A0123P	Ad-hoc Relief Allowance 2019			9,430,000	
A01241	Utility allowance for electricity		8,765,000	24,533,000	
A01248	Judicial Allowance		13,385,000	15,024,000	
A01270	Other		<u>63,000</u>	<u>60,000</u>	
001	Others		63,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,521,000</u>	<u>3,858,000</u>	
A01274	Medical Charges		<u>1,331,000</u>	<u>1,331,000</u>	
001	Medical Charges		1,331,000	1,331,000	
A01278	Leave Salary		<u>1,000,000</u>	<u>2,338,000</u>	
001	Leave Salary		1,000,000	2,338,000	
A012AE	Integrated allowance		190,000	189,000	
A03	TOTAL OPERATING EXPENSES		<u>18,722,000</u>	<u>29,520,000</u>	
A032	TOTAL COMMUNICATIONS		<u>740,000</u>	<u>605,000</u>	
A03201	Postage and Telegraph		110,000	55,000	
A03202	Telephone and Trunk Call		630,000	550,000	
A033	TOTAL UTILITIES		<u>10,450,000</u>	<u>17,147,000</u>	
A03301	Gas		1,250,000	600,000	
A03303	Electricity		<u>9,000,000</u>	<u>16,347,000</u>	
001	Electricity		9,000,000	16,347,000	
A03304	Hot and Cold Weather Charges		200,000	200,000	
A036	TOTAL MOTOR VEHICLES		<u>350,000</u>	<u>450,000</u>	
A03603	Registration		300,000	300,000	
A03670	Others		<u>50,000</u>	<u>150,000</u>	
001	Others		50,000	150,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4079 Session Courts (District & Session Judges) Peshawar					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,412,000</u>	<u>8,048,000</u>	
A03801 Training - domestic			1,000,000	1,000,000	
A03805 Travelling Allowance			<u>2,600,000</u>	<u>2,600,000</u>	
001 Travelling Allowance			2,600,000	2,600,000	
A03806 Transportation of Goods			<u>120,000</u>	<u>120,000</u>	
001 Transportation of Goods			120,000	120,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>3,636,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	3,636,000	
A03808 Conveyance Charges			<u>48,000</u>	<u>48,000</u>	
001 Conveyance Charges			48,000	48,000	
A03809 CNG Charges (Govt)			144,000	144,000	
A03821 Training - domestic			500,000	500,000	
A039 TOTAL GENERAL			<u>1,770,000</u>	<u>3,270,000</u>	
A03901 Stationery			<u>500,000</u>	<u>1,200,000</u>	
001 Stationery			500,000	1,200,000	
A03902 Printing and Publication			<u>400,000</u>	<u>1,000,000</u>	
001 Printing and publication			400,000	1,000,000	
A03905 Newspapers Periodicals and Books			200,000	300,000	
A03906 Uniforms and Protective Clothing			250,000	300,000	
A03907 Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	
001 Advertising and Publicity			200,000	200,000	
A03919 Payments to Other for Service Rendered			<u>120,000</u>	<u>120,000</u>	
001 Payments to Others for Service Rendered			120,000	120,000	
A03970 Others			<u>100,000</u>	<u>150,000</u>	
001 Others			100,000	150,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>3,500,000</u>	
A041 TOTAL PENSION			<u>2,000,000</u>	<u>3,500,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
PR4079	Session Courts (District & Session Judges) Peshawar				
A04106	Reimbursement of medical charges to pensioners		1,000,000	1,000,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	2,500,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,000,000</u>	<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>2,000,000</u>	<u>3,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>2,000,000</u>	<u>3,000,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		2,000,000	3,000,000	
A06	TOTAL TRANSFERS		<u>120,000</u>	<u>120,000</u>	
A063	TOTAL ENTERTAINMENT & GIFTS		<u>120,000</u>	<u>120,000</u>	
A06301	Entertainments & Gifts		120,000	120,000	
A09	TOTAL PHYSICAL ASSETS		<u>2,000,000</u>	<u>8,320,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>800,000</u>	<u>2,370,000</u>	
A09201	Hardware		<u>150,000</u>	<u>300,000</u>	
001	Hardware		150,000	300,000	
A09202	Software		<u>60,000</u>	<u>70,000</u>	
001	Software		60,000	70,000	
A09203	I.T. Equipment		<u>590,000</u>	<u>2,000,000</u>	
001	Purchase of 3000 Tablets for ASDEO/School Leader			2,000,000	
A095	TOTAL PURCHASE OF TRANSPORT		<u>500,000</u>	<u>250,000</u>	
A09501	Transport		<u>500,000</u>	<u>250,000</u>	
001	Transport		500,000	250,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4079 Session Courts (District & Session Judges) Peshawar					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>600,000</u>	<u>5,000,000</u>	
A09601 Plant and Machinery			<u>600,000</u>	<u>5,000,000</u>	
001 Plant and Machinery			600,000	5,000,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>700,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>700,000</u>	
001 Furniture & Fixture			100,000	700,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,990,000</u>	<u>15,780,000</u>	
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>1,100,000</u>	
A13001 Transport			<u>300,000</u>	<u>1,100,000</u>	
001 Transport			300,000	1,100,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>180,000</u>	<u>180,000</u>	
A13101 Machinery and Equipment			<u>180,000</u>	<u>180,000</u>	
001 Machinery and Equipment			180,000	180,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>400,000</u>	<u>400,000</u>	
A13201 Furniture and Fixture			400,000	400,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000,000</u>	<u>14,000,000</u>	
A13301 Office Buildings			<u>1,000,000</u>	<u>8,500,000</u>	
001 Office Buildings			1,000,000	8,500,000	
A13302 Residential Buildings			<u>1,000,000</u>	<u>5,500,000</u>	
001 Residential Buildings			1,000,000	5,500,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
PR4079	Session Courts (District & Session Judges) Peshawar				
A137	TOTAL COMPUTER EQUIPMENT		<u>110,000</u>	<u>100,000</u>	
A13701	Hardware		30,000	50,000	
A13702	Software		50,000	25,000	
A13703	I.T. Equipment		30,000	25,000	
	Session Courts (District & Session Judges) Peshawar		241,442,500	308,265,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
PR4080	Process Serving Establishment District and Session Judges Courts Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,439,000</u>	<u>2,539,000</u>	
A011	TOTAL PAY	2		<u>872,000</u>	<u>872,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	2		<u>872,000</u>	<u>872,000</u>	
A01151	Total Basic Pay Other Staff	2		<u>872,000</u>	<u>872,000</u>	
P081	Process Server (BPS-05)	2		872,000		
A012	TOTAL ALLOWANCES			<u>1,567,000</u>	<u>1,667,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,227,000</u>	<u>1,327,000</u>	
A01202	House Rent Allowance			141,000	141,000	
A01203	Conveyance Allowance			115,000	115,000	
A01217	Medical Allowance			70,000	70,000	
A0121T	Adhoc Relief Allowance 2013			78,000	78,000	
A0122C	Adhoc Relief Allowance - 2015			239,000	239,000	
A0122M	Adhoc Relief Allowance 2016			60,000	60,000	
A0122Y	Ad-hoc Relief Allowance 2017			92,000	92,000	
A0123G	Ad-hoc Relief Allowance-2018			92,000	92,000	
A0123P	Ad-hoc Relief Allowance 2019				100,000	
A01241	Utility allowance for electricity			153,000	153,000	
A01248	Judicial Allowance			187,000	187,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>340,000</u>	<u>340,000</u>	
A01274	Medical Charges			<u>40,000</u>	<u>40,000</u>	
001	Medical Charges			40,000	40,000	
A01278	Leave Salary			<u>300,000</u>	<u>300,000</u>	
001	Leave Salary			300,000	300,000	
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>100,000</u>	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>50,000</u>	<u>50,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4080 Process Serving Establishment District and Session Judges Courts Peshawar					
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	
001 Travelling Allowance			50,000	50,000	
A039 TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	
A03906 Uniforms and Protective Clothing			50,000	50,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>300,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>300,000</u>	
A04114 Superannuation Encashment of L.P.R			300,000	300,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
Process Serving Establishment District and Session Judges Courts Peshawar			3,439,000	3,539,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PR4081	Civil Courts (Civil Judges) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>195,568,600</u>	<u>220,455,000</u>	
A011	TOTAL PAY		<u>285</u>		<u>67,615,000</u>	<u>79,843,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>67</u>		<u>38,819,000</u>	<u>36,843,000</u>	
A01101	Total Basic Pay Of Officer		<u>67</u>		<u>38,819,000</u>	<u>36,843,000</u>	
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	1		1,193,000		
C061	Civil Judge	(BPS-18)	40		26,203,000		
A057	Assistant	(BPS-16)	1		5,911,000		
C082	Computer Operator	(BPS-16)	25		5,512,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>218</u>		<u>28,796,000</u>	<u>43,000,000</u>	
A01151	Total Basic Pay Other Staff		<u>218</u>		<u>28,796,000</u>	<u>43,000,000</u>	
S035	Senior Clerk	(BPS-14)	40		7,496,000		
S114	Steno Typist	(BPS-14)	22		3,571,000		
C082	Computer Operator	(BPS-12)	1		170,000		
J013	Junior Clerk	(BPS-11)	56		7,845,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	7		638,000		
B057	Bailiff	(BPS-06)	6		668,000		
D112	Driver	(BPS-06)	2		264,000		
P081	Process Server	(BPS-05)	20		1,977,000		
B057	Bailiff	(BPS-04)	3		208,000		
C057	Chowkidar	(BPS-03)	10		912,000		
N005	Naib Qasid	(BPS-03)	41		4,105,000		
P081	Process Server	(BPS-03)	1		135,000		
S162	Sweeper	(BPS-03)	9		807,000		
A012	TOTAL ALLOWANCES				<u>127,953,600</u>	<u>140,612,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4081 Civil Courts (Civil Judges) Peshawar					
A012-1 TOTAL REGULAR ALLOWANCES			<u>126,564,600</u>	<u>139,451,000</u>	
A01202 House Rent Allowance			12,122,000	12,094,000	
A01203 Conveyance Allowance			7,266,000	9,938,000	
A01207 Washing Allowance			23,000	34,000	
A01208 Dress Allowance			24,000	34,000	
A0120D Integrated Allowance			113,000	200,000	
A0120E Housing Subsidy Allowance			198,000	1,280,000	
A0120K Special Judicial Allowance			31,640,000	30,640,000	
A0120N Special allowances @ 30% of basic pay for Secretar				4,000	
A0120X Adhoc Allowance - 2010			19,192,600	7,735,000	
A01217 Medical Allowance			7,319,000	5,712,000	
A0121T Adhoc Relief Allowance 2013			1,448,000	1,416,000	
A01224 Entertainment Allowance			17,000	15,000	
A01226 Computer Allowance			237,000	462,000	
A0122C Adhoc Relief Allowance - 2015			922,000	922,000	
A0122M Adhoc Relief Allowance 2016			5,635,000	5,603,000	
A0122N Special Conveyance Allowance to Disbalded Employees			10,000	130,000	
A0122Y Ad-hoc Relief Allowance 2017			6,812,000	7,595,000	
A01233 Unattractive Area Allowance				<u>10,000</u>	
001 Unattractive Area Allowance				10,000	
A01239 Special allowance				<u>30,000</u>	
001 Special Allowance				30,000	
A0123G Ad-hoc Relief Allowance-2018			6,811,000	7,600,000	
A0123P Ad-hoc Relief Allowance 2019				6,268,000	
A01241 Utility allowance for electricity			11,017,000	18,081,000	
A01248 Judicial Allowance			15,758,000	23,448,000	
A01270 Other				<u>200,000</u>	
001 Others				200,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,389,000</u>	<u>1,161,000</u>	
A01274 Medical Charges			<u>389,000</u>	<u>454,000</u>	
001 Medical Charges			389,000	454,000	
A01278 Leave Salary			<u>1,000,000</u>	<u>707,000</u>	
001 Leave Salary			1,000,000	707,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4081 Civil Courts (Civil Judges) Peshawar					
A03 TOTAL OPERATING EXPENSES			<u>12,577,000</u>	<u>15,832,000</u>	
A032 TOTAL COMMUNICATIONS			<u>207,000</u>	<u>607,000</u>	
A03201 Postage and Telegraph			82,000	82,000	
A03202 Telephone and Trunk Call			125,000	525,000	
A033 TOTAL UTILITIES			<u>8,069,000</u>	<u>6,053,000</u>	
A03303 Electricity			<u>8,000,000</u>	<u>5,984,000</u>	
001 Electricity			8,000,000	5,984,000	
A03304 Hot and Cold Weather Charges			69,000	69,000	
A036 TOTAL MOTOR VEHICLES			<u>502,000</u>	<u>552,000</u>	
A03603 Registration			450,000	500,000	
A03670 Others			<u>52,000</u>	<u>52,000</u>	
001 Others			52,000	52,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,407,000</u>	<u>2,768,000</u>	
A03801 Training - domestic			1,000,000	500,000	
A03805 Travelling Allowance			<u>700,000</u>	<u>1,588,000</u>	
001 Travelling Allowance			700,000	1,588,000	
A03806 Transportation of Goods			<u>6,000</u>	<u>60,000</u>	
001 Transportation of Goods			6,000	60,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>492,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	492,000	
A03808 Conveyance Charges			<u>28,000</u>	<u>28,000</u>	
001 Conveyance Charges			28,000	28,000	
A03821 Training - domestic			173,000	100,000	
A039 TOTAL GENERAL			<u>1,392,000</u>	<u>5,852,000</u>	
A03901 Stationery			<u>747,000</u>	<u>3,000,000</u>	
001 Stationery			747,000	3,000,000	
A03902 Printing and Publication			<u>120,000</u>	<u>1,200,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4081 Civil Courts (Civil Judges) Peshawar					
001 Printing and publication			120,000	1,200,000	
A03905 Newspapers Periodicals and Books			122,000	204,000	
A03906 Uniforms and Protective Clothing			193,000	650,000	
A03907 Advertising & Publicity			<u>115,000</u>	<u>503,000</u>	
001 Advertising and Publicity			115,000	503,000	
A03970 Others			<u>95,000</u>	<u>295,000</u>	
001 Others			95,000	295,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>700,000</u>	<u>746,000</u>	
A041 TOTAL PENSION			<u>700,000</u>	<u>746,000</u>	
A04114 Superannuation Encashment of L.P.R			700,000	696,000	
A04117 Medical Allowance to Civil Pensioners				50,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>165,000</u>	<u>50,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>165,000</u>	<u>50,000</u>	
A06301 Entertainments & Gifts			165,000	50,000	
A09 TOTAL PHYSICAL ASSETS			<u>3,579,000</u>	<u>52,172,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>2,822,000</u>	<u>2,822,000</u>	
A09201 Hardware			<u>180,000</u>	<u>180,000</u>	
001 Hardware			180,000	180,000	
A09202 Software			<u>142,000</u>	<u>142,000</u>	
001 Software			142,000	142,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4081 Civil Courts (Civil Judges) Peshawar					
A09203 I.T. Equipment			<u>2,500,000</u>	<u>2,500,000</u>	
001 Purchase of 3000 Tablets for ASDEO/School Leader				2,500,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>522,000</u>	<u>47,150,000</u>	
A09501 Transport			<u>522,000</u>	<u>47,150,000</u>	
001 Transport			522,000	47,150,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>70,000</u>	<u>1,200,000</u>	
A09601 Plant and Machinery			<u>70,000</u>	<u>1,200,000</u>	
001 Plant and Machinery			70,000	1,200,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>165,000</u>	<u>1,000,000</u>	
A09701 Furniture and fixtures			<u>165,000</u>	<u>1,000,000</u>	
001 Furniture & Fixture			165,000	1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>840,000</u>	<u>1,083,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>543,000</u>	
A13001 Transport			<u>100,000</u>	<u>543,000</u>	
001 Transport			100,000	543,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>165,000</u>	<u>165,000</u>	
A13101 Machinery and Equipment			<u>165,000</u>	<u>165,000</u>	
001 Machinery and Equipment			165,000	165,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>165,000</u>	<u>165,000</u>	
A13201 Furniture and Fixture			165,000	165,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4081 Civil Courts (Civil Judges) Peshawar					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>300,000</u>	<u>100,000</u>	
A13301 Office Buildings			<u>300,000</u>	<u>100,000</u>	
001 Office Buildings			300,000	100,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>110,000</u>	<u>110,000</u>	
A13701 Hardware			45,000	45,000	
A13702 Software			35,000	35,000	
A13703 I.T. Equipment			30,000	30,000	
Civil Courts (Civil Judges) Peshawar			214,029,600	290,938,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
PR4082	Process Serving Establishment for Subordinate Judges Courts, Peshawar.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,731,000</u>	<u>34,910,000</u>	
A011	TOTAL PAY	41		<u>11,585,000</u>	<u>15,151,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>724,000</u>	<u>401,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>724,000</u>	<u>401,000</u>	
A057	Assistant (BPS-16)	1		724,000		
A011-2	TOTAL PAY OF OTHER STAFF	40		<u>10,861,000</u>	<u>14,750,000</u>	
A01151	Total Basic Pay Other Staff	40		<u>10,861,000</u>	<u>14,750,000</u>	
J013	Junior Clerk (BPS-11)	10		3,556,000		
B057	Bailiff (BPS-06)	6		1,342,000		
P081	Process Server (BPS-05)	24		5,963,000		
A012	TOTAL ALLOWANCES			<u>18,146,000</u>	<u>19,759,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,629,000</u>	<u>19,242,000</u>	
A01202	House Rent Allowance			2,475,000	1,964,000	
A01203	Conveyance Allowance			1,560,000	1,656,000	
A0120E	Housing Subsidy Allowance			640,000	500,000	
A01217	Medical Allowance			1,190,000	1,148,000	
A0121T	Adhoc Relief Allowance 2013			670,000	405,000	
A0121Z	Adhoc Relief Allowance-2014			220,000		
A0122C	Adhoc Relief Allowance - 2015			850,000	249,000	
A0122M	Adhoc Relief Allowance 2016			1,670,000	1,232,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				60,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,208,000	1,509,000	
A0123G	Ad-hoc Relief Allowance-2018			1,208,000	1,509,000	
A0123P	Ad-hoc Relief Allowance 2019				1,509,000	
A01241	Utility allowance for electricity			2,182,000	3,745,000	
A01248	Judicial Allowance			3,756,000	3,756,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
PR4082	Process Serving Establishment for Subordinate Judges Courts, Peshawar.				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>517,000</u>	<u>517,000</u>	
A01274	Medical Charges		<u>237,000</u>	<u>237,000</u>	
001	Medical Charges		237,000	237,000	
A01278	Leave Salary		<u>280,000</u>	<u>280,000</u>	
001	Leave Salary		280,000	280,000	
A03	TOTAL OPERATING EXPENSES		<u>400,000</u>	<u>5,710,000</u>	
A036	TOTAL MOTOR VEHICLES		<u>120,000</u>	<u>120,000</u>	
A03603	Registration		120,000	120,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>180,000</u>	<u>5,490,000</u>	
A03805	Travelling Allowance		<u>80,000</u>	<u>237,000</u>	
001	Travelling Allowance		80,000	237,000	
A03806	Transportation of Goods		<u>100,000</u>	<u>100,000</u>	
001	Transportation of Goods		100,000	100,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,153,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator			5,153,000	
A039	TOTAL GENERAL		<u>100,000</u>	<u>100,000</u>	
A03906	Uniforms and Protective Clothing		100,000	100,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>300,000</u>	<u>300,000</u>	
A041	TOTAL PENSION		<u>300,000</u>	<u>300,000</u>	
A04114	Superannuation Encashment of L.P.R		300,000	300,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>600,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
PR4082	Process Serving Establishment for Subordinate Judges Courts, Peshawar.				
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>180,000</u>	
A130	TOTAL TRANSPORT		<u>180,000</u>	<u>180,000</u>	
A13001	Transport		<u>180,000</u>	<u>180,000</u>	
001	Transport		180,000	180,000	
	Process Serving Establishment for Subordinate Judges Courts, Peshawar.		31,211,000	41,700,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PR4078	Anti-terrorism Court-I, Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,511,000</u>	<u>16,590,000</u>	
A011	TOTAL PAY		13		<u>5,260,000</u>	<u>5,722,000</u>	
A011-1	TOTAL PAY OF OFFICERS		6		<u>3,742,000</u>	<u>4,204,000</u>	
A01101	Total Basic Pay Of Officer		6		<u>3,713,000</u>	<u>4,097,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,825,000		
S166	Superintendent	(BPS-17)	1		498,000		
A057	Assistant	(BPS-16)	2		499,000		
C082	Computer Operator	(BPS-16)	1		335,000		
S061	Senior Scale Stenographer	(BPS-16)	1		556,000		
A01102	Personal pay				17,000	95,000	
A01105	Qualification Pay				12,000	12,000	
A011-2	TOTAL PAY OF OTHER STAFF		7		<u>1,518,000</u>	<u>1,518,000</u>	
A01151	Total Basic Pay Other Staff		7		<u>1,518,000</u>	<u>1,518,000</u>	
J013	Junior Clerk	(BPS-11)	2		521,000		
D112	Driver	(BPS-06)	1		168,000		
C057	Chowkidar	(BPS-03)	1		125,000		
N005	Naib Qasid	(BPS-03)	2		386,000		
S162	Sweeper	(BPS-03)	1		318,000		
A012	TOTAL ALLOWANCES				<u>10,251,000</u>	<u>10,868,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,990,000</u>	<u>10,607,000</u>	
A01201	Senior Post Allowance				16,000	20,000	
A01202	House Rent Allowance				683,000	600,000	
A01203	Conveyance Allowance				477,000	477,000	
A01207	Washing Allowance				5,000	9,000	
A01208	Dress Allowance				4,000	4,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
PR4078	Anti-terrorism Court-I, Peshawar				
A0120D	Integrated Allowance		11,000	11,000	
A0120K	Special Judicial Allowance		2,351,000	1,848,000	
A0120X	Adhoc Allowance - 2010			1,500,000	
A01210	Risk Allowance		<u>864,000</u>	<u>864,000</u>	
001	Risk Allowance		864,000	864,000	
A01217	Medical Allowance		650,000	304,000	
A0121T	Adhoc Relief Allowance 2013		118,000	110,000	
A01224	Entertainment Allowance		9,000	9,000	
A01226	Computer Allowance		19,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		81,000	76,000	
A0122M	Adhoc Relief Allowance 2016		2,351,000	400,000	
A0122Y	Ad-hoc Relief Allowance 2017		542,000	563,000	
A01239	Special allowance		<u>120,000</u>	<u>120,000</u>	
001	Special Allowance		120,000	120,000	
A0123G	Ad-hoc Relief Allowance-2018		542,000	900,000	
A0123P	Ad-hoc Relief Allowance 2019			347,000	
A01241	Utility allowance for electricity		458,000	1,747,000	
A01248	Judicial Allowance		689,000	680,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>261,000</u>	<u>261,000</u>	
A01274	Medical Charges		<u>61,000</u>	<u>61,000</u>	
001	Medical Charges		61,000	61,000	
A01278	Leave Salary		<u>200,000</u>	<u>200,000</u>	
001	Leave Salary		200,000	200,000	
A03	TOTAL OPERATING EXPENSES		<u>1,615,000</u>	<u>2,506,000</u>	
A032	TOTAL COMMUNICATIONS		<u>150,000</u>	<u>120,000</u>	
A03201	Postage and Telegraph		50,000	50,000	
A03202	Telephone and Trunk Call		100,000	70,000	
A033	TOTAL UTILITIES		<u>314,000</u>	<u>800,000</u>	
A03302	Water		10,000	350,000	
A03303	Electricity		<u>200,000</u>	<u>400,000</u>	
001	Electricity		200,000	400,000	
A03304	Hot and Cold Weather Charges		104,000	50,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4078 Anti-terrorism Court-I, Peshawar					
A036 TOTAL MOTOR VEHICLES			<u>3,000</u>	<u>5,000</u>	
A03670 Others			<u>3,000</u>	<u>5,000</u>	
001 Others			3,000	5,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>640,000</u>	<u>1,070,000</u>	
A03801 Training - domestic				250,000	
A03805 Travelling Allowance			<u>350,000</u>	<u>350,000</u>	
001 Travelling Allowance			350,000	350,000	
A03806 Transportation of Goods			<u>30,000</u>	<u>60,000</u>	
001 Transportation of Goods			30,000	60,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	
001 Conveyance Charges			10,000	10,000	
A039 TOTAL GENERAL			<u>508,000</u>	<u>511,000</u>	
A03901 Stationery			<u>76,000</u>	<u>83,000</u>	
001 Stationery			76,000	83,000	
A03902 Printing and Publication			<u>34,000</u>	<u>34,000</u>	
001 Printing and publication			34,000	34,000	
A03905 Newspapers Periodicals and Books			68,000	77,000	
A03906 Uniforms and Protective Clothing			40,000	60,000	
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	
001 Advertising and Publicity			100,000	100,000	
A03917 Law Charges			80,000	80,000	
A03919 Payments to Other for Service Rendered			<u>10,000</u>	<u>10,000</u>	
001 Payments to Others for Service Rendered			10,000	10,000	
A03970 Others			<u>100,000</u>	<u>67,000</u>	
001 Others			100,000	67,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>600,000</u>	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4078 Anti-terrorism Court-I, Peshawar					
A041 TOTAL PENSION			<u>600,000</u>	<u>600,000</u>	
A04114 Superannuation Encashment of L.P.R			600,000	600,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>50,000</u>	
A06301 Entertainments & Gifts			50,000	50,000	
A09 TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>610,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>250,000</u>	<u>250,000</u>	
A09201 Hardware			<u>200,000</u>	<u>200,000</u>	
001 Hardware			200,000	200,000	
A09202 Software			<u>20,000</u>	<u>20,000</u>	
001 Software			20,000	20,000	
A09203 I.T. Equipment			30,000	30,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>300,000</u>	<u>300,000</u>	
A09601 Plant and Machinery			<u>300,000</u>	<u>300,000</u>	
001 Plant and Machinery			300,000	300,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000</u>	<u>60,000</u>	
A09701 Furniture and fixtures			<u>50,000</u>	<u>60,000</u>	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4078 Anti-terrorism Court-I, Peshawar					
001 Furniture & Fixture			50,000	60,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>938,000</u>	<u>965,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>88,000</u>	
A13001 Transport			<u>50,000</u>	<u>88,000</u>	
001 Transport			50,000	88,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>22,000</u>	
A13101 Machinery and Equipment			<u>25,000</u>	<u>22,000</u>	
001 Machinery and Equipment			25,000	22,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			10,000	20,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>800,000</u>	<u>800,000</u>	
A13301 Office Buildings			<u>400,000</u>	<u>400,000</u>	
001 Office Buildings			400,000	400,000	
A13302 Residential Buildings			<u>400,000</u>	<u>400,000</u>	
001 Residential Buildings			400,000	400,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>53,000</u>	<u>35,000</u>	
A13701 Hardware			28,000	15,000	
A13702 Software			15,000	10,000	
A13703 I.T. Equipment			10,000	10,000	
Anti-terrorism Court-I, Peshawar			19,914,000	21,921,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PR4008	District Attorney, Labour Court Peshawar Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,121,000</u>	<u>7,467,000</u>	
A011	TOTAL PAY		14		<u>4,307,000</u>	<u>4,040,000</u>	
A011-1	TOTAL PAY OF OFFICERS		4		<u>2,468,000</u>	<u>2,284,000</u>	
A01101	Total Basic Pay Of Officer		4		<u>2,468,000</u>	<u>2,284,000</u>	
D570	District Attorney	(BPS-19)	1		1,242,000		
S166	Superintendent	(BPS-17)	1		752,000		
C082	Computer Operator	(BPS-16)	2		474,000		
A011-2	TOTAL PAY OF OTHER STAFF		10		<u>1,839,000</u>	<u>1,756,000</u>	
A01151	Total Basic Pay Other Staff		10		<u>1,839,000</u>	<u>1,756,000</u>	
S035	Senior Clerk	(BPS-14)	1		316,000		
J013	Junior Clerk	(BPS-11)	2		456,000		
D112	Driver	(BPS-06)	1		135,000		
C057	Chowkidar	(BPS-03)	2		370,000		
N005	Naib Qasid	(BPS-03)	3		376,000		
S162	Sweeper	(BPS-03)	1		186,000		
A012	TOTAL ALLOWANCES				<u>3,814,000</u>	<u>3,427,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,429,000</u>	<u>3,283,000</u>	
A01202	House Rent Allowance				629,000	613,000	
A01203	Conveyance Allowance				456,000	428,000	
A01207	Washing Allowance				5,000	9,000	
A01208	Dress Allowance				7,000	9,000	
A0120D	Integrated Allowance				16,000	20,000	
A01217	Medical Allowance				418,000	259,000	
A0121T	Adhoc Relief Allowance 2013				300,000	86,000	
A01224	Entertainment Allowance				6,000	6,000	
A01226	Computer Allowance				38,000	38,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4008 District Attorney, Labour Court Peshawar Peshawar					
A0122C Adhoc Relief Allowance - 2015			110,000	61,000	
A0122M Adhoc Relief Allowance 2016			262,000	326,000	
A0122Y Ad-hoc Relief Allowance 2017			446,000	407,000	
A01238 Charge allowance			50,000	50,000	
A01239 Special allowance			<u>240,000</u>	<u>240,000</u>	
001 Special Allowance			240,000	240,000	
A0123G Ad-hoc Relief Allowance-2018			446,000	407,000	
A0123P Ad-hoc Relief Allowance 2019				324,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>385,000</u>	<u>144,000</u>	
A01271 Overtime Allowance			24,000	24,000	
A01274 Medical Charges			<u>61,000</u>	<u>110,000</u>	
001 Medical Charges			61,000	110,000	
A01278 Leave Salary			<u>300,000</u>	<u>10,000</u>	
001 Leave Salary			300,000	10,000	
A03 TOTAL OPERATING EXPENSES			<u>1,700,000</u>	<u>3,793,000</u>	
A032 TOTAL COMMUNICATIONS			<u>125,000</u>	<u>161,000</u>	
A03201 Postage and Telegraph			25,000	30,000	
A03202 Telephone and Trunk Call			100,000	131,000	
A033 TOTAL UTILITIES			<u>250,000</u>	<u>373,000</u>	
A03301 Gas			20,000	28,000	
A03303 Electricity			<u>100,000</u>	<u>215,000</u>	
001 Electricity			100,000	215,000	
A03304 Hot and Cold Weather Charges			130,000	130,000	
A034 TOTAL OCCUPANCY COSTS			<u>500,000</u>	<u>951,000</u>	
A03402 Rent for Office Building			500,000	951,000	
A036 TOTAL MOTOR VEHICLES			<u>20,000</u>	<u>20,000</u>	
A03603 Registration			20,000	20,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4008 District Attorney, Labour Court Peshawar Peshawar					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>495,000</u>	<u>1,280,000</u>	
A03805 Travelling Allowance			<u>200,000</u>	<u>800,000</u>	
001 Travelling Allowance			200,000	800,000	
A03806 Transportation of Goods			<u>75,000</u>	<u>40,000</u>	
001 Transportation of Goods			75,000	40,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>400,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	400,000	
A03808 Conveyance Charges			<u>20,000</u>	<u>40,000</u>	
001 Conveyance Charges			20,000	40,000	
A039 TOTAL GENERAL			<u>310,000</u>	<u>1,008,000</u>	
A03901 Stationery			<u>100,000</u>	<u>450,000</u>	
001 Stationery			100,000	450,000	
A03905 Newspapers Periodicals and Books			50,000	52,000	
A03907 Advertising & Publicity			<u>60,000</u>	<u>256,000</u>	
001 Advertising and Publicity			60,000	256,000	
A03970 Others			<u>100,000</u>	<u>250,000</u>	
001 Others			100,000	250,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>30,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>30,000</u>	
A04114 Superannuation Encashment of L.P.R			300,000	30,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4008 District Attorney, Labour Court Peshawar Peshawar					
A06 TOTAL TRANSFERS			<u>250,000</u>	<u>350,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>250,000</u>	<u>350,000</u>	
A06301 Entertainments & Gifts			250,000	350,000	
A09 TOTAL PHYSICAL ASSETS			<u>258,000</u>	<u>258,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>58,000</u>	<u>58,000</u>	
A09201 Hardware			<u>50,000</u>	<u>50,000</u>	
001 Hardware			50,000	50,000	
A09202 Software			<u>8,000</u>	<u>8,000</u>	
001 Software			8,000	8,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>100,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	
001 Plant and Machinery			100,000	100,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture & Fixture			100,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>220,000</u>	
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>150,000</u>	
A13001 Transport			<u>70,000</u>	<u>150,000</u>	
001 Transport			70,000	150,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
PR4008	District Attorney, Labour Court Peshawar Peshawar				
A13201 Furniture and Fixture			70,000	70,000	
District Attorney, Labour Court Peshawar Peshawar			11,369,000	12,718,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PR4007	District Attorney Service Tribunl Peshaw Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,863,000</u>	<u>12,239,000</u>	
A011	TOTAL PAY		22		<u>8,797,000</u>	<u>6,681,000</u>	
A011-1	TOTAL PAY OF OFFICERS		7		<u>3,530,000</u>	<u>3,796,000</u>	
A01101	Total Basic Pay Of Officer		7		<u>3,530,000</u>	<u>3,796,000</u>	
D570	District Attorney	(BPS-19)	1		522,000		
D571	Deputy District Attorney	(BPS-18)	2		1,352,000		
S166	Superintendent	(BPS-17)	1		632,000		
A057	Assistant	(BPS-16)	1		622,000		
C082	Computer Operator	(BPS-16)	2		402,000		
A011-2	TOTAL PAY OF OTHER STAFF		15		<u>5,267,000</u>	<u>2,885,000</u>	
A01151	Total Basic Pay Other Staff		15		<u>5,267,000</u>	<u>2,885,000</u>	
S035	Senior Clerk	(BPS-14)	1		568,000		
J013	Junior Clerk	(BPS-11)	4		1,562,000		
D112	Driver	(BPS-06)	1		135,000		
C057	Chowkidar	(BPS-03)	3		976,000		
N005	Naib Qasid	(BPS-03)	5		1,660,000		
S162	Sweeper	(BPS-03)	1		366,000		
A012	TOTAL ALLOWANCES				<u>7,066,000</u>	<u>5,558,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,201,000</u>	<u>5,399,000</u>	
A01202	House Rent Allowance				886,000	950,000	
A01203	Conveyance Allowance				874,000	700,000	
A01207	Washing Allowance				502,000	8,000	
A01208	Dress Allowance				50,000	8,000	
A0120D	Integrated Allowance				90,000	50,000	
A0120E	Housing Subsidy Allowance				352,000	107,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4007 District Attorney Service Tribunl Peshawar Peshawar					
A01217 Medical Allowance			408,000	394,000	
A0121T Adhoc Relief Allowance 2013			210,000	130,000	
A01224 Entertainment Allowance			6,000	6,000	
A01226 Computer Allowance			53,000	30,000	
A0122C Adhoc Relief Allowance - 2015			91,000	91,000	
A0122M Adhoc Releif Allowance 2016			430,000	470,000	
A0122Y Ad-hoc Relief Allowance 2017			914,000	660,000	
A01238 Charge allowance			20,000	20,000	
A01239 Special allowance			<u>400,000</u>	<u>600,000</u>	
001 Special Allowance			400,000	600,000	
A0123G Ad-hoc Relief Allowance-2018			915,000	649,000	
A0123P Ad-hoc Relief Allowance 2019				526,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>865,000</u>	<u>159,000</u>	
A01271 Overtime Allowance			35,000	9,000	
A01274 Medical Charges			<u>330,000</u>	<u>50,000</u>	
001 Medical Charges			330,000	50,000	
A01278 Leave Salary			<u>500,000</u>	<u>100,000</u>	
001 Leave Salary			500,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>1,811,000</u>	<u>1,931,000</u>	
A032 TOTAL COMMUNICATIONS			<u>90,000</u>	<u>90,000</u>	
A03201 Postage and Telegraph			40,000	40,000	
A03202 Telephone and Trunk Call			50,000	50,000	
A033 TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	
A03304 Hot and Cold Weather Charges			100,000	100,000	
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	
A03603 Registration			1,000	1,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4007 District Attorney Service Tribunl Peshaw Peshawar					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>770,000</u>	<u>950,000</u>	
A03805 Travelling Allowance			<u>550,000</u>	<u>700,000</u>	
001 Travelling Allowance			550,000	700,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>180,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	180,000	
A03808 Conveyance Charges			<u>70,000</u>	<u>70,000</u>	
001 Conveyance Charges			70,000	70,000	
A039 TOTAL GENERAL			<u>850,000</u>	<u>790,000</u>	
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	
001 Stationery			200,000	200,000	
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	
001 Printing and publication			50,000	50,000	
A03905 Newspapers Periodicals and Books			300,000	100,000	
A03907 Advertising & Publicity			<u>100,000</u>	<u>240,000</u>	
001 Advertising and Publicity			100,000	240,000	
A03970 Others			<u>200,000</u>	<u>200,000</u>	
001 Others			200,000	200,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>100,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>100,000</u>	
A04114 Superannuation Encashment of L.P.R			300,000	100,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	

NC21015 (011)
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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4007 District Attorney Service Tribunl Peshaw Peshawar					
A09 TOTAL PHYSICAL ASSETS			<u>215,000</u>	<u>315,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>100,000</u>	
A09201 Hardware			<u>50,000</u>	<u>50,000</u>	
001 Hardware			50,000	50,000	
A09202 Software			<u>50,000</u>	<u>50,000</u>	
001 Software			50,000	50,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>75,000</u>	<u>75,000</u>	
A09601 Plant and Machinery			<u>75,000</u>	<u>75,000</u>	
001 Plant and Machinery			75,000	75,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>40,000</u>	<u>140,000</u>	
A09701 Furniture and fixtures			<u>40,000</u>	<u>140,000</u>	
001 Furniture & Fixture			40,000	140,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>180,000</u>	
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>80,000</u>	
A13001 Transport			<u>80,000</u>	<u>80,000</u>	
001 Transport			80,000	80,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	
001 Machinery and Equipment			50,000	50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	
A13201 Furniture and Fixture			50,000	50,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
PR4007	District Attorney Service Tribunl Peshaw Peshawar				
District Attorney Service Tribunl Peshaw Peshawar			18,969,000	15,365,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
PR4006	District Attorney, Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,818,000</u>	<u>20,401,000</u>	
A011	TOTAL PAY	34		<u>11,192,000</u>	<u>10,722,000</u>	
A011-1	TOTAL PAY OF OFFICERS	10		<u>5,549,000</u>	<u>6,222,000</u>	
A01101	Total Basic Pay Of Officer	<u>10</u>		<u>5,549,000</u>	<u>6,222,000</u>	
D570	District Attorney (BPS-19)	1		462,000		
D571	Deputy District Attorney (BPS-18)	3		1,308,000		
A728	Assistant District Attorney (BPS-17)	2		2,080,000		
S166	Superintendent (BPS-17)	1		560,000		
A057	Assistant (BPS-16)	1		934,000		
C082	Computer Operator (BPS-16)	2		205,000		
A011-2	TOTAL PAY OF OTHER STAFF	24		<u>5,643,000</u>	<u>4,500,000</u>	
A01151	Total Basic Pay Other Staff	<u>24</u>		<u>5,643,000</u>	<u>4,500,000</u>	
J024	Junior Scale Stenographer (BPS-14)	1		556,000		
S035	Senior Clerk (BPS-14)	1		160,000		
J013	Junior Clerk (BPS-11)	8		1,850,000		
D112	Driver (BPS-06)	2		455,000		
C057	Chowkidar (BPS-03)	3		520,000		
N005	Naib Qasid (BPS-03)	8		1,820,000		
S162	Sweeper (BPS-03)	1		282,000		
A012	TOTAL ALLOWANCES			<u>11,626,000</u>	<u>9,679,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,045,000</u>	<u>9,098,000</u>	
A01202	House Rent Allowance			2,579,000	1,600,000	
A01203	Conveyance Allowance			1,924,000	1,500,000	
A01207	Washing Allowance			37,000	10,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
PR4006	District Attorney, Peshawar				
A01208	Dress Allowance		34,000	10,000	
A0120D	Integrated Allowance		75,000	50,000	
A0120E	Housing Subsidy Allowance		160,000	160,000	
A01217	Medical Allowance		774,000	590,000	
A0121T	Adhoc Relief Allowance 2013		552,000	300,000	
A01224	Entertainment Allowance		74,000	6,000	
A01226	Computer Allowance		599,000	36,000	
A0122C	Adhoc Relief Allowance - 2015		570,000	300,000	
A0122M	Adhoc Relief Allowance 2016		390,000	750,000	
A0122N	Special Conveyance Allowance to Disabled Employees		10,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,159,000	1,000,000	
A01238	Charge allowance		50,000	50,000	
A01239	Special allowance		<u>900,000</u>	<u>1,000,000</u>	
001	Special Allowance		900,000	1,000,000	
A0123G	Ad-hoc Relief Allowance-2018		1,158,000	1,000,000	
A0123P	Ad-hoc Relief Allowance 2019			700,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>581,000</u>	<u>581,000</u>	
A01271	Overtime Allowance		24,000	24,000	
A01274	Medical Charges		<u>242,000</u>	<u>242,000</u>	
001	Medical Charges		242,000	242,000	
A01278	Leave Salary		<u>315,000</u>	<u>315,000</u>	
001	Leave Salary		315,000	315,000	
A03	TOTAL OPERATING EXPENSES		<u>3,121,000</u>	<u>3,930,000</u>	
A032	TOTAL COMMUNICATIONS		<u>173,000</u>	<u>173,000</u>	
A03201	Postage and Telegraph		17,000	17,000	
A03202	Telephone and Trunk Call		156,000	156,000	
A033	TOTAL UTILITIES		<u>275,000</u>	<u>425,000</u>	
A03301	Gas		50,000	50,000	
A03302	Water		5,000	5,000	
A03303	Electricity		<u>150,000</u>	<u>300,000</u>	
001	Electricity		150,000	300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4006 District Attorney, Peshawar					
A03304 Hot and Cold Weather Charges			70,000	70,000	
A034 TOTAL OCCUPANCY COSTS			<u>1,512,000</u>	<u>1,872,000</u>	
A03402 Rent for Office Building			1,512,000	1,872,000	
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>700,000</u>	
A03805 Travelling Allowance			<u>300,000</u>	<u>400,000</u>	
001 Travelling Allowance			300,000	400,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>250,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	250,000	
A03808 Conveyance Charges			<u>50,000</u>	<u>50,000</u>	
001 Conveyance Charges			50,000	50,000	
A039 TOTAL GENERAL			<u>710,000</u>	<u>760,000</u>	
A03901 Stationery			<u>200,000</u>	<u>250,000</u>	
001 Stationery			200,000	250,000	
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	
001 Printing and publication			50,000	50,000	
A03905 Newspapers Periodicals and Books			200,000	200,000	
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	
001 Advertising and Publicity			50,000	50,000	
A03917 Law Charges			10,000	10,000	
A03970 Others			<u>200,000</u>	<u>200,000</u>	
001 Others			200,000	200,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>	<u>600,000</u>	
A041 TOTAL PENSION			<u>600,000</u>	<u>600,000</u>	
A04114 Superannuation Encashment of L.P.R			600,000	600,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4006 District Attorney, Peshawar					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>150,000</u>	<u>150,000</u>	
A09201 Hardware			<u>100,000</u>	<u>100,000</u>	
001 Hardware			100,000	100,000	
A09202 Software			<u>50,000</u>	<u>50,000</u>	
001 Software			50,000	50,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>150,000</u>	<u>150,000</u>	
A09601 Plant and Machinery			<u>150,000</u>	<u>150,000</u>	
001 Plant and Machinery			150,000	150,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture & Fixture			100,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>250,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	
A13001 Transport			<u>50,000</u>	<u>50,000</u>	
001 Transport			50,000	50,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4006 District Attorney, Peshawar					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	
001 Machinery and Equipment			100,000	100,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	
A13201 Furniture and Fixture			100,000	100,000	
District Attorney, Peshawar			27,789,000	26,181,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SW7200	Anti-terrorism Courts-II, Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,938,000</u>	<u>15,077,000</u>	
A011	TOTAL PAY		12		<u>2,594,000</u>	<u>5,627,000</u>	
A011-1	TOTAL PAY OF OFFICERS		5		<u>1,658,000</u>	<u>4,192,000</u>	
A01101	Total Basic Pay Of Officer		5		<u>1,639,000</u>	<u>4,097,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		602,000		
A057	Assistant	(BPS-16)	2		574,000		
C082	Computer Operator	(BPS-16)	1		175,000		
S061	Senior Scale Stenographer	(BPS-16)	1		288,000		
A01102	Personal pay				19,000	95,000	
A011-2	TOTAL PAY OF OTHER STAFF		7		<u>936,000</u>	<u>1,435,000</u>	
A01151	Total Basic Pay Other Staff		7		<u>936,000</u>	<u>1,435,000</u>	
J013	Junior Clerk	(BPS-11)	2		358,000		
D112	Driver	(BPS-06)	1		129,000		
C057	Chowkidar	(BPS-03)	1		116,000		
N005	Naib Qasid	(BPS-03)	2		218,000		
S162	Sweeper	(BPS-03)	1		115,000		
A012	TOTAL ALLOWANCES				<u>6,344,000</u>	<u>9,450,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,529,000</u>	<u>8,635,000</u>	
A01201	Senior Post Allowance				16,000	17,000	
A01202	House Rent Allowance				402,000	315,000	
A01203	Conveyance Allowance				418,000	477,000	
A01207	Washing Allowance				4,000	25,000	
A01208	Dress Allowance				4,000	4,000	
A0120D	Integrated Allowance				11,000	11,000	
A0120K	Special Judicial Allowance				1,472,000	1,848,000	
A01210	Risk Allowance				<u>804,000</u>	<u>864,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7200 Anti-terrorism Courts-II, Swat					
001 Risk Allowance			804,000	864,000	
A01217 Medical Allowance			264,000	304,000	
A0121M Adhoc Relief Allowance - 2012			423,000		
A0121T Adhoc Relief Allowance 2013			100,000	110,000	
A01224 Entertainment Allowance			9,000	9,000	
A01226 Computer Allowance			9,000	18,000	
A0122C Adhoc Relief Allowance - 2015			68,000	76,000	
A0122M Adhoc Relief Allowance 2016				400,000	
A0122Y Ad-hoc Relief Allowance 2017			262,000	563,000	
A01233 Unattractive Area Allowance			<u>180,000</u>	<u>150,000</u>	
001 Unattractive Area Allowance			180,000	150,000	
A01239 Special allowance			<u>120,000</u>	<u>120,000</u>	
001 Special Allowance			120,000	120,000	
A0123G Ad-hoc Relief Allowance-2018			263,000	563,000	
A0123P Ad-hoc Relief Allowance 2019				563,000	
A01241 Utility allowance for electricity			100,000	1,628,000	
A01248 Judicial Allowance			600,000	570,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>815,000</u>	<u>815,000</u>	
A01274 Medical Charges			<u>500,000</u>	<u>500,000</u>	
001 Medical Charges			500,000	500,000	
A01278 Leave Salary			<u>315,000</u>	<u>315,000</u>	
001 Leave Salary			315,000	315,000	
A03 TOTAL OPERATING EXPENSES			<u>2,256,000</u>	<u>2,395,000</u>	
A032 TOTAL COMMUNICATIONS			<u>105,000</u>	<u>75,000</u>	
A03201 Postage and Telegraph			5,000	5,000	
A03202 Telephone and Trunk Call			100,000	70,000	
A033 TOTAL UTILITIES			<u>820,000</u>	<u>1,100,000</u>	
A03303 Electricity			<u>120,000</u>	<u>400,000</u>	
001 Electricity			120,000	400,000	
A03304 Hot and Cold Weather Charges			700,000	700,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7200 Anti-terrorism Courts-II, Swat					
A036 TOTAL MOTOR VEHICLES			<u>3,000</u>	<u>5,000</u>	
A03670 Others			<u>3,000</u>	<u>5,000</u>	
001 Others			3,000	5,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>883,000</u>	<u>925,000</u>	
A03805 Travelling Allowance			<u>450,000</u>	<u>450,000</u>	
001 Travelling Allowance			450,000	450,000	
A03806 Transportation of Goods			<u>20,000</u>	<u>40,000</u>	
001 Transportation of Goods			20,000	40,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>378,000</u>	<u>400,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			378,000	400,000	
A03808 Conveyance Charges			<u>35,000</u>	<u>35,000</u>	
001 Conveyance Charges			35,000	35,000	
A039 TOTAL GENERAL			<u>445,000</u>	<u>290,000</u>	
A03901 Stationery			<u>120,000</u>	<u>60,000</u>	
001 Stationery			120,000	60,000	
A03902 Printing and Publication			<u>50,000</u>	<u>10,000</u>	
001 Printing and publication			50,000	10,000	
A03905 Newspapers Periodicals and Books			120,000	77,000	
A03906 Uniforms and Protective Clothing			22,000	22,000	
A03907 Advertising & Publicity			<u>80,000</u>	<u>80,000</u>	
001 Advertising and Publicity			80,000	80,000	
A03919 Payments to Other for Service Rendered			<u>12,000</u>		
001 Payments to Others for Service Rendered			12,000		
A03970 Others			<u>41,000</u>	<u>41,000</u>	
001 Others			41,000	41,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>300,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>300,000</u>	
A04114 Superannuation Encashment of L.P.R			300,000	300,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7200 Anti-terrorism Courts-II, Swat					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>80,000</u>	<u>80,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>80,000</u>	<u>80,000</u>	
A06301 Entertainments & Gifts			80,000	80,000	
A09 TOTAL PHYSICAL ASSETS			<u>507,000</u>	<u>632,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>132,000</u>	<u>132,000</u>	
A09201 Hardware			<u>40,000</u>	<u>40,000</u>	
001 Hardware			40,000	40,000	
A09202 Software			<u>11,000</u>	<u>11,000</u>	
001 Software			11,000	11,000	
A09203 I.T. Equipment			81,000	81,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>125,000</u>	<u>250,000</u>	
A09501 Transport			<u>125,000</u>	<u>250,000</u>	
001 Transport			125,000	250,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>130,000</u>	<u>130,000</u>	
A09601 Plant and Machinery			<u>130,000</u>	<u>130,000</u>	
001 Plant and Machinery			130,000	130,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7200 Anti-terrorism Courts-II, Swat					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	
A09701 Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	
001 Furniture & Fixture			120,000	120,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>680,000</u>	<u>680,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	
A13001 Transport			<u>100,000</u>	<u>100,000</u>	
001 Transport			100,000	100,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>60,000</u>	
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	
001 Machinery and Equipment			60,000	60,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	
A13201 Furniture and Fixture			60,000	60,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>400,000</u>	<u>400,000</u>	
A13301 Office Buildings			<u>250,000</u>	<u>250,000</u>	
001 Office Buildings			250,000	250,000	
A13302 Residential Buildings			<u>150,000</u>	<u>150,000</u>	
001 Residential Buildings			150,000	150,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>60,000</u>	<u>60,000</u>	
A13701 Hardware			20,000	20,000	
A13702 Software			20,000	20,000	
A13703 I.T. Equipment			20,000	20,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SW7200	Anti-terrorism Courts-II, Swat				
Anti-terrorism Courts-II, Swat			13,361,000	19,764,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SW7201	Anti-terrorism Courts-III,Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,632,000</u>	<u>14,169,000</u>	
A011	TOTAL PAY		12		<u>3,794,000</u>	<u>5,127,000</u>	
A011-1	TOTAL PAY OF OFFICERS		5		<u>2,744,000</u>	<u>3,792,000</u>	
A01101	Total Basic Pay Of Officer		5		<u>2,688,000</u>	<u>3,697,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,450,000		
A057	Assistant	(BPS-16)	2		714,000		
C082	Computer Operator	(BPS-16)	1		202,000		
S061	Senior Scale Stenographer	(BPS-16)	1		322,000		
A01102	Personal pay				56,000	95,000	
A011-2	TOTAL PAY OF OTHER STAFF		7		<u>1,050,000</u>	<u>1,335,000</u>	
A01151	Total Basic Pay Other Staff		7		<u>1,050,000</u>	<u>1,335,000</u>	
J013	Junior Clerk	(BPS-11)	2		336,000		
D112	Driver	(BPS-06)	1		212,000		
C057	Chowkidar	(BPS-03)	1		126,000		
N005	Naib Qasid	(BPS-03)	2		226,000		
S162	Sweeper	(BPS-03)	1		150,000		
A012	TOTAL ALLOWANCES				<u>6,838,000</u>	<u>9,042,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,838,000</u>	<u>8,442,000</u>	
A01201	Senior Post Allowance				17,000	17,000	
A01202	House Rent Allowance				300,000	315,000	
A01203	Conveyance Allowance				410,000	477,000	
A01207	Washing Allowance				4,000	6,000	
A01208	Dress Allowance				4,000	4,000	
A0120D	Integrated Allowance				11,000	11,000	
A0120K	Special Judicial Allowance				1,430,000	1,848,000	
A01210	Risk Allowance				<u>790,000</u>	<u>864,000</u>	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7201 Anti-terrorism Courts-III,Swat					
001 Risk Allowance			790,000	864,000	
A01217 Medical Allowance			250,000	304,000	
A0121T Adhoc Relief Allowance 2013			95,000	110,000	
A01224 Entertainment Allowance			9,000	9,000	
A01226 Computer Allowance			9,000	20,000	
A0122C Adhoc Relief Allowance - 2015			64,000	76,000	
A0122M Adhoc Relief Allowance 2016			340,000	400,000	
A0122N Special Conveyance Allowance to Disabled Employees			10,000	40,000	
A0122Y Ad-hoc Relief Allowance 2017			385,000	563,000	
A01233 Unattractive Area Allowance			<u>175,000</u>	<u>170,000</u>	
001 Unattractive Area Allowance			175,000	170,000	
A01239 Special allowance			<u>120,000</u>	<u>120,000</u>	
001 Special Allowance			120,000	120,000	
A0123G Ad-hoc Relief Allowance-2018			385,000	563,000	
A0123P Ad-hoc Relief Allowance 2019				347,000	
A01241 Utility allowance for electricity			410,000	1,628,000	
A01248 Judicial Allowance			620,000	550,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000,000</u>	<u>600,000</u>	
A01274 Medical Charges			<u>500,000</u>	<u>100,000</u>	
001 Medical Charges			500,000	100,000	
A01278 Leave Salary			<u>500,000</u>	<u>500,000</u>	
001 Leave Salary			500,000	500,000	
A03 TOTAL OPERATING EXPENSES			<u>1,900,000</u>	<u>2,872,000</u>	
A032 TOTAL COMMUNICATIONS			<u>105,000</u>	<u>75,000</u>	
A03201 Postage and Telegraph			5,000	5,000	
A03202 Telephone and Trunk Call			100,000	70,000	
A033 TOTAL UTILITIES			<u>780,000</u>	<u>1,100,000</u>	
A03303 Electricity			<u>80,000</u>	<u>400,000</u>	
001 Electricity			80,000	400,000	
A03304 Hot and Cold Weather Charges			700,000	700,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7201 Anti-terrorism Courts-III,Swat					
A036 TOTAL MOTOR VEHICLES			<u>3,000</u>	<u>5,000</u>	
A03670 Others			<u>3,000</u>	<u>5,000</u>	
001 Others			3,000	5,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>745,000</u>	<u>1,460,000</u>	
A03805 Travelling Allowance			<u>400,000</u>	<u>1,000,000</u>	
001 Travelling Allowance			400,000	1,000,000	
A03806 Transportation of Goods			<u>10,000</u>	<u>10,000</u>	
001 Transportation of Goods			10,000	10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>400,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	400,000	
A03808 Conveyance Charges			<u>35,000</u>	<u>50,000</u>	
001 Conveyance Charges			35,000	50,000	
A039 TOTAL GENERAL			<u>267,000</u>	<u>232,000</u>	
A03901 Stationery			<u>100,000</u>	<u>60,000</u>	
001 Stationery			100,000	60,000	
A03902 Printing and Publication			<u>25,000</u>	<u>10,000</u>	
001 Printing and publication			25,000	10,000	
A03905 Newspapers Periodicals and Books			51,000	77,000	
A03906 Uniforms and Protective Clothing			20,000	20,000	
A03907 Advertising & Publicity			<u>20,000</u>	<u>20,000</u>	
001 Advertising and Publicity			20,000	20,000	
A03919 Payments to Other for Service Rendered			<u>10,000</u>	<u>5,000</u>	
001 Payments to Others for Service Rendered			10,000	5,000	
A03970 Others			<u>41,000</u>	<u>40,000</u>	
001 Others			41,000	40,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>500,000</u>	
A041 TOTAL PENSION			<u>500,000</u>	<u>500,000</u>	
A04114 Superannuation Encashment of L.P.R			500,000	500,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7201 Anti-terrorism Courts-III,Swat					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>25,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>25,000</u>	
A06301 Entertainments & Gifts			50,000	25,000	
A09 TOTAL PHYSICAL ASSETS			<u>566,000</u>	<u>552,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>91,000</u>	<u>82,000</u>	
A09201 Hardware			<u>20,000</u>	<u>30,000</u>	
001 Hardware			20,000	30,000	
A09202 Software			<u>1,000</u>	<u>2,000</u>	
001 Software			1,000	2,000	
A09203 I.T. Equipment			70,000	50,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>125,000</u>	<u>270,000</u>	
A09501 Transport			<u>125,000</u>	<u>270,000</u>	
001 Transport			125,000	270,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>200,000</u>	<u>100,000</u>	
A09601 Plant and Machinery			<u>200,000</u>	<u>100,000</u>	
001 Plant and Machinery			200,000	100,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7201 Anti-terrorism Courts-III,Swat					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>150,000</u>	<u>100,000</u>	
001 Furniture & Fixture			150,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,098,000</u>	<u>1,117,000</u>	
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>155,000</u>	
A13001 Transport			<u>150,000</u>	<u>155,000</u>	
001 Transport			150,000	155,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>55,000</u>	<u>50,000</u>	
A13101 Machinery and Equipment			<u>55,000</u>	<u>50,000</u>	
001 Machinery and Equipment			55,000	50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	
A13201 Furniture and Fixture			50,000	50,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>800,000</u>	<u>800,000</u>	
A13301 Office Buildings			<u>500,000</u>	<u>500,000</u>	
001 Office Buildings			500,000	500,000	
A13302 Residential Buildings			<u>300,000</u>	<u>300,000</u>	
001 Residential Buildings			300,000	300,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>43,000</u>	<u>62,000</u>	
A13701 Hardware			20,000	30,000	
A13702 Software			3,000	2,000	
A13703 I.T. Equipment			20,000	30,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SW7201	Anti-terrorism Courts-III,Swat				
Anti-terrorism Courts-III,Swat			15,346,000	19,835,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SW7202	Anti-terrorism Courts-IV, Swat.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,714,000</u>	<u>14,983,000</u>	
A011	TOTAL PAY		12		<u>3,977,000</u>	<u>5,327,000</u>	
A011-1	TOTAL PAY OF OFFICERS		5		<u>2,579,000</u>	<u>3,892,000</u>	
A01101	Total Basic Pay Of Officer		5		<u>2,560,000</u>	<u>3,797,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,450,000		
A057	Assistant	(BPS-16)	2		594,000		
C082	Computer Operator	(BPS-16)	1		182,000		
S061	Senior Scale Stenographer	(BPS-16)	1		334,000		
A01102	Personal pay				19,000	95,000	
A011-2	TOTAL PAY OF OTHER STAFF		7		<u>1,398,000</u>	<u>1,435,000</u>	
A01151	Total Basic Pay Other Staff		7		<u>1,398,000</u>	<u>1,435,000</u>	
J013	Junior Clerk	(BPS-11)	2		372,000		
D112	Driver	(BPS-06)	1		320,000		
C057	Chowkidar	(BPS-03)	1		186,000		
N005	Naib Qasid	(BPS-03)	2		358,000		
S162	Sweeper	(BPS-03)	1		162,000		
A012	TOTAL ALLOWANCES				<u>6,737,000</u>	<u>9,656,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,754,000</u>	<u>8,673,000</u>	
A01201	Senior Post Allowance				17,000	17,000	
A01202	House Rent Allowance				315,000	320,000	
A01203	Conveyance Allowance				410,000	477,000	
A01207	Washing Allowance				4,000	6,000	
A01208	Dress Allowance				4,000	4,000	
A0120D	Integrated Allowance				11,000	11,000	
A0120K	Special Judicial Allowance				1,426,000	1,848,000	
A01210	Risk Allowance				<u>787,000</u>	<u>864,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7202 Anti-terrorism Courts-IV, Swat.					
001 Risk Allowance			787,000	864,000	
A01217 Medical Allowance			250,000	304,000	
A0121T Adhoc Relief Allowance 2013			91,000	110,000	
A01224 Entertainment Allowance			9,000	9,000	
A01226 Computer Allowance			9,000	20,000	
A0122C Adhoc Relief Allowance - 2015			64,000	76,000	
A0122M Adhoc Relief Allowance 2016			340,000	400,000	
A0122Y Ad-hoc Relief Allowance 2017			408,000	563,000	
A01233 Unattractive Area Allowance			<u>175,000</u>	<u>180,000</u>	
001 Unattractive Area Allowance			175,000	180,000	
A01239 Special allowance				<u>120,000</u>	
001 Special Allowance				120,000	
A0123G Ad-hoc Relief Allowance-2018			408,000	563,000	
A0123P Ad-hoc Relief Allowance 2019				563,000	
A01241 Utility allowance for electricity			409,000	1,628,000	
A01248 Judicial Allowance			617,000	590,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>983,000</u>	<u>983,000</u>	
A01274 Medical Charges			<u>500,000</u>	<u>500,000</u>	
001 Medical Charges			500,000	500,000	
A01278 Leave Salary			<u>483,000</u>	<u>483,000</u>	
001 Leave Salary			483,000	483,000	
A03 TOTAL OPERATING EXPENSES			<u>1,301,000</u>	<u>1,820,000</u>	
A032 TOTAL COMMUNICATIONS			<u>135,000</u>	<u>175,000</u>	
A03201 Postage and Telegraph			5,000	5,000	
A03202 Telephone and Trunk Call			130,000	170,000	
A033 TOTAL UTILITIES			<u>470,000</u>	<u>750,000</u>	
A03303 Electricity			<u>120,000</u>	<u>400,000</u>	
001 Electricity			120,000	400,000	
A03304 Hot and Cold Weather Charges			350,000	350,000	
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7202 Anti-terrorism Courts-IV, Swat.					
A03670 Others			<u>10,000</u>	<u>10,000</u>	
001 Others			10,000	10,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>479,000</u>	<u>673,000</u>	
A03805 Travelling Allowance			<u>203,000</u>	<u>203,000</u>	
001 Travelling Allowance			203,000	203,000	
A03806 Transportation of Goods			<u>10,000</u>	<u>20,000</u>	
001 Transportation of Goods			10,000	20,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>216,000</u>	<u>400,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			216,000	400,000	
A03808 Conveyance Charges			<u>50,000</u>	<u>50,000</u>	
001 Conveyance Charges			50,000	50,000	
A039 TOTAL GENERAL			<u>207,000</u>	<u>212,000</u>	
A03901 Stationery			<u>100,000</u>	<u>60,000</u>	
001 Stationery			100,000	60,000	
A03902 Printing and Publication			<u>20,000</u>	<u>10,000</u>	
001 Printing and publication			20,000	10,000	
A03905 Newspapers Periodicals and Books			17,000	77,000	
A03906 Uniforms and Protective Clothing			30,000	30,000	
A03907 Advertising & Publicity			<u>20,000</u>	<u>20,000</u>	
001 Advertising and Publicity			20,000	20,000	
A03919 Payments to Other for Service Rendered			<u>5,000</u>		
001 Payments to Others for Service Rendered			5,000		
A03970 Others			<u>15,000</u>	<u>15,000</u>	
001 Others			15,000	15,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>400,000</u>	<u>400,000</u>	
A041 TOTAL PENSION			<u>400,000</u>	<u>400,000</u>	
A04114 Superannuation Encashment of L.P.R			400,000	400,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7202 Anti-terrorism Courts-IV, Swat.					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>50,000</u>	
A06301 Entertainments & Gifts			50,000	50,000	
A09 TOTAL PHYSICAL ASSETS			<u>336,000</u>	<u>336,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>181,000</u>	<u>181,000</u>	
A09201 Hardware			<u>25,000</u>	<u>25,000</u>	
001 Hardware			25,000	25,000	
A09202 Software			<u>80,000</u>	<u>80,000</u>	
001 Software			80,000	80,000	
A09203 I.T. Equipment			76,000	76,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>85,000</u>	<u>85,000</u>	
A09601 Plant and Machinery			<u>85,000</u>	<u>85,000</u>	
001 Plant and Machinery			85,000	85,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>70,000</u>	<u>70,000</u>	
A09701 Furniture and fixtures			<u>70,000</u>	<u>70,000</u>	
001 Furniture & Fixture			70,000	70,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>813,000</u>	<u>813,000</u>	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7202 Anti-terrorism Courts-IV, Swat.					
A130 TOTAL TRANSPORT			<u>83,000</u>	<u>83,000</u>	
A13001 Transport			<u>83,000</u>	<u>83,000</u>	
001 Transport			83,000	83,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	
001 Machinery and Equipment			50,000	50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	
A13201 Furniture and Fixture			30,000	30,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>600,000</u>	<u>600,000</u>	
A13301 Office Buildings			<u>100,000</u>	<u>100,000</u>	
001 Office Buildings			100,000	100,000	
A13302 Residential Buildings			<u>500,000</u>	<u>500,000</u>	
001 Residential Buildings			500,000	500,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>50,000</u>	
A13701 Hardware			20,000	20,000	
A13702 Software			15,000	15,000	
A13703 I.T. Equipment			15,000	15,000	
Anti-terrorism Courts-IV, Swat.			14,214,000	19,002,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SW7203	Anti-terrorism Courts-V,Swat.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,664,000</u>	<u>15,407,000</u>	
A011	TOTAL PAY		12		<u>4,012,000</u>	<u>5,327,000</u>	
A011-1	TOTAL PAY OF OFFICERS		5		<u>2,890,000</u>	<u>3,892,000</u>	
A01101	Total Basic Pay Of Officer		5		<u>2,856,000</u>	<u>3,797,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,450,000		
A057	Assistant	(BPS-16)	2		702,000		
C082	Computer Operator	(BPS-16)	1		250,000		
S061	Senior Scale Stenographer	(BPS-16)	1		454,000		
A01102	Personal pay				34,000	95,000	
A011-2	TOTAL PAY OF OTHER STAFF		7		<u>1,122,000</u>	<u>1,435,000</u>	
A01151	Total Basic Pay Other Staff		7		<u>1,122,000</u>	<u>1,435,000</u>	
J013	Junior Clerk	(BPS-11)	2		372,000		
D112	Driver	(BPS-06)	1		164,000		
C057	Chowkidar	(BPS-03)	1		186,000		
N005	Naib Qasid	(BPS-03)	2		238,000		
S162	Sweeper	(BPS-03)	1		162,000		
A012	TOTAL ALLOWANCES				<u>5,652,000</u>	<u>10,080,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,155,000</u>	<u>9,097,000</u>	
A01201	Senior Post Allowance				30,000	16,000	
A01202	House Rent Allowance				390,000	315,000	
A01203	Conveyance Allowance				410,000	477,000	
A01207	Washing Allowance				3,000	4,000	
A01208	Dress Allowance				4,000	4,000	
A0120D	Integrated Allowance				11,000	11,000	
A0120K	Special Judicial Allowance				1,244,000	1,848,000	
A01210	Risk Allowance				<u>800,000</u>	<u>400,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7203 Anti-terrorism Courts-V,Swat.					
001 Risk Allowance			800,000	400,000	
A01217 Medical Allowance			240,000	864,000	
A0121T Adhoc Relief Allowance 2013			90,000	304,000	
A01224 Entertainment Allowance			7,000	110,000	
A01226 Computer Allowance			11,000	20,000	
A0122C Adhoc Relief Allowance - 2015			60,000	50,000	
A0122M Adhoc Relief Allowance 2016			300,000	200,000	
A0122Y Ad-hoc Relief Allowance 2017			410,000	400,000	
A01233 Unattractive Area Allowance			<u>190,000</u>	<u>563,000</u>	
001 Unattractive Area Allowance			190,000	563,000	
A01239 Special allowance			<u>130,000</u>	<u>300,000</u>	
001 Special Allowance			130,000	300,000	
A0123G Ad-hoc Relief Allowance-2018			410,000	563,000	
A0123P Ad-hoc Relief Allowance 2019				563,000	
A01241 Utility allowance for electricity			415,000	1,628,000	
A01248 Judicial Allowance				457,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>497,000</u>	<u>983,000</u>	
A01274 Medical Charges			<u>182,000</u>	<u>500,000</u>	
001 Medical Charges			182,000	500,000	
A01278 Leave Salary			<u>315,000</u>	<u>483,000</u>	
001 Leave Salary			315,000	483,000	
A03 TOTAL OPERATING EXPENSES			<u>1,684,000</u>	<u>1,829,000</u>	
A032 TOTAL COMMUNICATIONS			<u>92,000</u>	<u>175,000</u>	
A03201 Postage and Telegraph			20,000	5,000	
A03202 Telephone and Trunk Call			72,000	170,000	
A033 TOTAL UTILITIES			<u>715,000</u>	<u>750,000</u>	
A03303 Electricity			<u>115,000</u>	<u>400,000</u>	
001 Electricity			115,000	400,000	
A03304 Hot and Cold Weather Charges			600,000	350,000	
A036 TOTAL MOTOR VEHICLES			<u>2,000</u>	<u>10,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7203 Anti-terrorism Courts-V,Swat.					
A03670 Others			<u>2,000</u>	<u>10,000</u>	
001 Others			2,000	10,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>694,000</u>	<u>673,000</u>	
A03805 Travelling Allowance			<u>299,000</u>	<u>203,000</u>	
001 Travelling Allowance			299,000	203,000	
A03806 Transportation of Goods			<u>6,000</u>	<u>20,000</u>	
001 Transportation of Goods			6,000	20,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>354,000</u>	<u>400,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			354,000	400,000	
A03808 Conveyance Charges			<u>35,000</u>	<u>50,000</u>	
001 Conveyance Charges			35,000	50,000	
A039 TOTAL GENERAL			<u>181,000</u>	<u>221,000</u>	
A03901 Stationery			<u>100,000</u>	<u>60,000</u>	
001 Stationery			100,000	60,000	
A03902 Printing and Publication			<u>20,000</u>	<u>10,000</u>	
001 Printing and publication			20,000	10,000	
A03905 Newspapers Periodicals and Books			7,000	77,000	
A03906 Uniforms and Protective Clothing			15,000	30,000	
A03907 Advertising & Publicity			<u>15,000</u>	<u>20,000</u>	
001 Advertising and Publicity			15,000	20,000	
A03970 Others			<u>24,000</u>	<u>24,000</u>	
001 Others			24,000	24,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>400,000</u>	<u>400,000</u>	
A041 TOTAL PENSION			<u>400,000</u>	<u>400,000</u>	
A04114 Superannuation Encashment of L.P.R			400,000	400,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>415,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>415,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7203 Anti-terrorism Courts-V,Swat.					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>415,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	415,000	
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>50,000</u>	
A06301 Entertainments & Gifts			<u>50,000</u>	<u>50,000</u>	
001 Entertainment & Gifts			50,000	50,000	
A09 TOTAL PHYSICAL ASSETS			<u>372,000</u>	<u>466,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>52,000</u>	<u>225,000</u>	
A09201 Hardware			<u>50,000</u>	<u>200,000</u>	
001 Hardware			50,000	200,000	
A09202 Software			<u>2,000</u>	<u>25,000</u>	
001 Software			2,000	25,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>120,000</u>	<u>80,000</u>	
A09501 Transport			<u>120,000</u>	<u>80,000</u>	
001 Transport			120,000	80,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>76,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>76,000</u>	
001 Plant and Machinery			100,000	76,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>85,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>85,000</u>	
001 Furniture & Fixture			100,000	85,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7203 Anti-terrorism Courts-V,Swat.					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>868,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	
A13001 Transport			<u>50,000</u>	<u>70,000</u>	
001 Transport			50,000	70,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>83,000</u>	
A13101 Machinery and Equipment			<u>45,000</u>	<u>83,000</u>	
001 Machinery and Equipment			45,000	83,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	
A13201 Furniture and Fixture			50,000	50,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>220,000</u>	<u>130,000</u>	
A13301 Office Buildings			<u>100,000</u>	<u>30,000</u>	
001 Office Buildings			100,000	30,000	
A13302 Residential Buildings			<u>120,000</u>	<u>100,000</u>	
001 Residential Buildings			120,000	100,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>36,000</u>	<u>535,000</u>	
A13701 Hardware			12,000	500,000	
A13702 Software			12,000	20,000	
A13703 I.T. Equipment			12,000	15,000	
Anti-terrorism Courts-V,Swat.			13,171,000	19,435,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SH4013	Session Courts (District & Session Judges) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,962,450</u>	<u>24,890,000</u>	
A011	TOTAL PAY		29		<u>9,911,000</u>	<u>10,613,000</u>	
A011-1	TOTAL PAY OF OFFICERS		8		<u>5,151,000</u>	<u>6,384,000</u>	
A01101	Total Basic Pay Of Officer		8		<u>5,151,000</u>	<u>6,384,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,222,000		
A014	Additional District And Session Judge	(BPS-20)	1		1,096,000		
S166	Superintendent	(BPS-17)	1		596,000		
A057	Assistant	(BPS-16)	1		840,000		
C082	Computer Operator	(BPS-16)	2		683,000		
S061	Senior Scale Stenographer	(BPS-16)	2		714,000		
A011-2	TOTAL PAY OF OTHER STAFF		21		<u>4,760,000</u>	<u>4,229,000</u>	
A01151	Total Basic Pay Other Staff		21		<u>4,760,000</u>	<u>4,229,000</u>	
B056	Budget & Accounts Assistant	(BPS-14)	1		431,000		
S035	Senior Clerk	(BPS-14)	2		923,000		
J013	Junior Clerk	(BPS-11)	6		920,000		
D112	Driver	(BPS-06)	2		247,000		
P081	Process Server	(BPS-05)	1		579,000		
D006	Daftari	(BPS-04)	1		224,000		
C057	Chowkidar	(BPS-03)	1		224,000		
N005	Naib Qasid	(BPS-03)	3		316,000		
S162	Sweeper	(BPS-03)	4		896,000		
A012	TOTAL ALLOWANCES				<u>13,051,450</u>	<u>14,277,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4013 Session Courts (District & Session Judges) Shangla					
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,501,450</u>	<u>13,727,000</u>	
A01201 Senior Post Allowance			31,000	31,000	
A01202 House Rent Allowance			1,430,000	628,000	
A01203 Conveyance Allowance			908,000	1,006,000	
A01207 Washing Allowance			9,000	7,000	
A01208 Dress Allowance			8,000	7,000	
A0120D Integrated Allowance			23,000	16,000	
A0120K Special Judicial Allowance			2,498,000	3,000,000	
A0120X Adhoc Allowance - 2010			832,450		
A01217 Medical Allowance			646,000	578,000	
A0121T Adhoc Relief Allowance 2013			210,000	187,000	
A01224 Entertainment Allowance			16,000	16,000	
A01226 Computer Allowance			32,000	36,000	
A0122C Adhoc Relief Allowance - 2015			144,000	127,000	
A0122M Adhoc Relief Allowance 2016			784,000	737,000	
A0122Y Ad-hoc Relief Allowance 2017			1,026,000	1,061,000	
A01233 Unattractive Area Allowance			<u>461,000</u>	<u>408,000</u>	
001 Unattractive Area Allowance			461,000	408,000	
A0123G Ad-hoc Relief Allowance-2018			1,026,000	1,061,000	
A0123P Ad-hoc Relief Allowance 2019				800,000	
A01241 Utility allowance for electricity			977,000	2,440,000	
A01248 Judicial Allowance			1,440,000	1,573,000	
A01270 Other				<u>8,000</u>	
001 Others				8,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>550,000</u>	<u>550,000</u>	
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	
001 Medical Charges			50,000	50,000	
A01278 Leave Salary			<u>500,000</u>	<u>500,000</u>	
001 Leave Salary			500,000	500,000	
A03 TOTAL OPERATING EXPENSES			<u>4,792,000</u>	<u>7,378,000</u>	
A032 TOTAL COMMUNICATIONS			<u>190,000</u>	<u>240,000</u>	
A03201 Postage and Telegraph			40,000	40,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4013 Session Courts (District & Session Judges) Shangla					
A03202 Telephone and Trunk Call			150,000	200,000	
A033 TOTAL UTILITIES			<u>1,350,000</u>	<u>1,150,000</u>	
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	
001 Electricity			150,000	150,000	
A03304 Hot and Cold Weather Charges			1,200,000	1,000,000	
A034 TOTAL OCCUPANCY COSTS			<u>360,000</u>	<u>360,000</u>	
A03402 Rent for Office Building			360,000	360,000	
A036 TOTAL MOTOR VEHICLES			<u>20,000</u>	<u>20,000</u>	
A03670 Others			<u>20,000</u>	<u>20,000</u>	
001 Others			20,000	20,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,580,000</u>	<u>4,569,000</u>	
A03805 Travelling Allowance			<u>850,000</u>	<u>3,660,000</u>	
001 Travelling Allowance			850,000	3,660,000	
A03806 Transportation of Goods			<u>110,000</u>	<u>50,000</u>	
001 Transportation of Goods			110,000	50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>799,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	799,000	
A03808 Conveyance Charges			<u>50,000</u>	<u>50,000</u>	
001 Conveyance Charges			50,000	50,000	
A03809 CNG Charges (Govt)			60,000		
A03821 Training - domestic			10,000	10,000	
A039 TOTAL GENERAL			<u>1,292,000</u>	<u>1,039,000</u>	
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	
001 Stationery			150,000	150,000	
A03902 Printing and Publication			<u>104,000</u>	<u>104,000</u>	
001 Printing and publication			104,000	104,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4013 Session Courts (District & Session Judges) Shangla					
A03905 Newspapers Periodicals and Books			200,000	300,000	
A03906 Uniforms and Protective Clothing			120,000	120,000	
A03907 Advertising & Publicity			<u>130,000</u>	<u>100,000</u>	
001 Advertising and Publicity			130,000	100,000	
A03919 Payments to Other for Service Rendered			<u>288,000</u>	<u>65,000</u>	
001 Payments to Others for Service Rendered			288,000	65,000	
A03921 Unforeseen exp.for disaster preparedness & relief			100,000		
A03970 Others			<u>200,000</u>	<u>200,000</u>	
001 Others			200,000	200,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>500,000</u>	
A041 TOTAL PENSION			<u>500,000</u>	<u>500,000</u>	
A04114 Superannuation Encashment of L.P.R			500,000	500,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>100,000</u>	
A06301 Entertainments & Gifts			100,000	100,000	
A09 TOTAL PHYSICAL ASSETS			<u>372,000</u>	<u>1,687,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>90,000</u>	<u>406,000</u>	
A09201 Hardware			<u>20,000</u>	<u>20,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4013 Session Courts (District & Session Judges) Shangla					
001 Hardware			20,000	20,000	
A09202 Software			<u>20,000</u>	<u>20,000</u>	
001 Software			20,000	20,000	
A09203 I.T. Equipment			50,000	366,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>101,000</u>	<u>101,000</u>	
A09501 Transport			<u>101,000</u>	<u>101,000</u>	
001 Transport			101,000	101,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>101,000</u>	<u>700,000</u>	
A09601 Plant and Machinery			<u>101,000</u>	<u>700,000</u>	
001 Plant and Machinery			101,000	700,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>80,000</u>	<u>480,000</u>	
A09701 Furniture and fixtures			<u>80,000</u>	<u>480,000</u>	
001 Furniture & Fixture			80,000	480,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,570,000</u>	<u>1,629,000</u>	
A130 TOTAL TRANSPORT			<u>130,000</u>	<u>165,000</u>	
A13001 Transport			<u>130,000</u>	<u>165,000</u>	
001 Transport			130,000	165,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>60,000</u>	
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	
001 Machinery and Equipment			60,000	60,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4013 Session Courts (District & Session Judges) Shangla					
A132 TOTAL FURNITURE AND FIXTURE			<u>90,000</u>	<u>90,000</u>	
A13201 Furniture and Fixture			90,000	90,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000,000</u>	<u>1,024,000</u>	
A13301 Office Buildings			<u>450,000</u>	<u>465,000</u>	
001 Office Buildings			450,000	465,000	
A13302 Residential Buildings			<u>550,000</u>	<u>559,000</u>	
001 Residential Buildings				559,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>290,000</u>	<u>290,000</u>	
A13701 Hardware			60,000	60,000	
A13702 Software			80,000	80,000	
A13703 I.T. Equipment			150,000	150,000	
Session Courts (District & Session Judges) Shangla			30,896,450	36,784,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SH4015	Civil Courts (Civil Judges) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,590,430</u>	<u>60,458,000</u>	
A011	TOTAL PAY		<u>119</u>		<u>24,459,000</u>	<u>24,213,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>		<u>9,128,000</u>	<u>9,009,000</u>	
A01101	Total Basic Pay Of Officer		<u>31</u>		<u>9,128,000</u>	<u>9,009,000</u>	
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2		1,158,000		
C061	Civil Judge	(BPS-18)	11		4,526,000		
A057	Assistant	(BPS-16)	1		596,000		
C082	Computer Operator	(BPS-16)	17		2,848,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>88</u>		<u>15,331,000</u>	<u>15,204,000</u>	
A01151	Total Basic Pay Other Staff		<u>88</u>		<u>15,331,000</u>	<u>15,204,000</u>	
S035	Senior Clerk	(BPS-14)	11		4,294,000		
S114	Steno Typist	(BPS-14)	4		1,094,000		
J013	Junior Clerk	(BPS-11)	34		3,556,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	1		366,000		
B057	Bailiff	(BPS-06)	3		897,000		
D112	Driver	(BPS-06)	2		206,000		
P081	Process Server	(BPS-05)	5		1,082,000		
C057	Chowkidar	(BPS-03)	4		820,000		
N005	Naib Qasid	(BPS-03)	21		2,427,000		
S162	Sweeper	(BPS-03)	3		589,000		
A012	TOTAL ALLOWANCES				<u>27,131,430</u>	<u>36,245,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,603,430</u>	<u>35,767,000</u>	
A01202	House Rent Allowance				1,630,000	1,921,000	
A01203	Conveyance Allowance				2,341,000	2,848,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4015 Civil Courts (Civil Judges) Shangla					
A01207 Washing Allowance			15,000	11,000	
A01208 Dress Allowance			15,000	11,000	
A0120D Integrated Allowance			68,000	73,000	
A0120K Special Judicial Allowance			4,565,000	5,772,000	
A0120X Adhoc Allowance - 2010			1,294,430		
A01217 Medical Allowance			1,510,000	1,563,000	
A0121T Adhoc Relief Allowance 2013			526,000	403,000	
A01224 Entertainment Allowance			7,000	12,000	
A01226 Computer Allowance			109,000	158,000	
A0122C Adhoc Relief Allowance - 2015			386,000	274,000	
A0122M Adhoc Relief Allowance 2016			1,843,000	1,735,000	
A0122Y Ad-hoc Relief Allowance 2017			2,464,000	2,421,000	
A01233 Unattractive Area Allowance			<u>870,000</u>	<u>1,128,000</u>	
001 Unattractive Area Allowance			870,000	1,128,000	
A0123G Ad-hoc Relief Allowance-2018			2,466,000	2,421,000	
A0123P Ad-hoc Relief Allowance 2019				2,166,000	
A01241 Utility allowance for electricity			2,534,000	6,108,000	
A01248 Judicial Allowance			3,960,000	6,737,000	
A01270 Other				<u>5,000</u>	
001 Others				5,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>528,000</u>	<u>478,000</u>	
A01274 Medical Charges			<u>278,000</u>	<u>278,000</u>	
001 Medical Charges			278,000	278,000	
A01278 Leave Salary			<u>250,000</u>	<u>200,000</u>	
001 Leave Salary			250,000	200,000	
A03 TOTAL OPERATING EXPENSES			<u>3,375,000</u>	<u>3,368,000</u>	
A032 TOTAL COMMUNICATIONS			<u>155,000</u>	<u>170,000</u>	
A03201 Postage and Telegraph			15,000	20,000	
A03202 Telephone and Trunk Call			140,000	150,000	
A033 TOTAL UTILITIES			<u>1,340,000</u>	<u>1,150,000</u>	
A03303 Electricity			<u>340,000</u>	<u>150,000</u>	
001 Electricity			340,000	150,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4015 Civil Courts (Civil Judges) Shangla					
A03304 Hot and Cold Weather Charges			1,000,000	1,000,000	
A036 TOTAL MOTOR VEHICLES			<u>50,000</u>	<u>25,000</u>	
A03603 Registration			50,000	25,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,092,000</u>	<u>958,000</u>	
A03801 Training - domestic			300,000		
A03805 Travelling Allowance			<u>550,000</u>	<u>766,000</u>	
001 Travelling Allowance			550,000	766,000	
A03806 Transportation of Goods			<u>32,000</u>	<u>35,000</u>	
001 Transportation of Goods			32,000	35,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>147,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	147,000	
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	
001 Conveyance Charges			10,000	10,000	
A039 TOTAL GENERAL			<u>738,000</u>	<u>1,065,000</u>	
A03901 Stationery			<u>260,000</u>	<u>400,000</u>	
001 Stationery			260,000	400,000	
A03902 Printing and Publication			<u>120,000</u>	<u>130,000</u>	
001 Printing and publication			120,000	130,000	
A03905 Newspapers Periodicals and Books			123,000	126,000	
A03906 Uniforms and Protective Clothing			70,000	196,000	
A03907 Advertising & Publicity			<u>45,000</u>	<u>52,000</u>	
001 Advertising and Publicity			45,000	52,000	
A03970 Others			<u>120,000</u>	<u>161,000</u>	
001 Others			120,000	161,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>300,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>300,000</u>	
A04114 Superannuation Encashment of L.P.R			300,000	300,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4015 Civil Courts (Civil Judges) Shangla					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A09 TOTAL PHYSICAL ASSETS			<u>915,000</u>	<u>646,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>336,000</u>	<u>318,000</u>	
A09201 Hardware			<u>114,000</u>	<u>150,000</u>	
001 Hardware			114,000	150,000	
A09202 Software			<u>22,000</u>	<u>22,000</u>	
001 Software			22,000	22,000	
A09203 I.T. Equipment			200,000	146,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>115,000</u>	<u>50,000</u>	
A09501 Transport			<u>115,000</u>	<u>50,000</u>	
001 Transport			115,000	50,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>178,000</u>	<u>128,000</u>	
A09601 Plant and Machinery			<u>178,000</u>	<u>128,000</u>	
001 Plant and Machinery			178,000	128,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>286,000</u>	<u>150,000</u>	
A09701 Furniture and fixtures			<u>286,000</u>	<u>150,000</u>	
001 Furniture & Fixture			286,000	150,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,296,000</u>	<u>1,993,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4015 Civil Courts (Civil Judges) Shangla					
A130 TOTAL TRANSPORT			<u>153,000</u>	<u>94,000</u>	
A13001 Transport			<u>153,000</u>	<u>94,000</u>	
001 Transport			153,000	94,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>325,000</u>	<u>125,000</u>	
A13101 Machinery and Equipment			<u>325,000</u>	<u>125,000</u>	
001 Machinery and Equipment			325,000	125,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>342,000</u>	<u>90,000</u>	
A13201 Furniture and Fixture			342,000	90,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,400,000</u>	<u>1,600,000</u>	
A13301 Office Buildings			<u>900,000</u>	<u>1,000,000</u>	
001 Office Buildings			900,000	1,000,000	
A13302 Residential Buildings			<u>500,000</u>	<u>600,000</u>	
001 Residential Buildings			500,000	600,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>76,000</u>	<u>84,000</u>	
A13701 Hardware			51,000	59,000	
A13702 Software			10,000	10,000	
A13703 I.T. Equipment			15,000	15,000	
Civil Courts (Civil Judges) Shangla			59,076,430	67,365,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SH4002	Process Serving Establishment for Subordinate Judges Courts, Shangla.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,792,000</u>	<u>4,534,000</u>	
A011	TOTAL PAY	6		<u>1,542,000</u>	<u>1,959,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>493,000</u>	
A01101	Total Basic Pay Of Officer				<u>493,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	6		<u>1,542,000</u>	<u>1,466,000</u>	
A01151	Total Basic Pay Other Staff	6		<u>1,542,000</u>	<u>1,466,000</u>	
J013	Junior Clerk (BPS-11)	1		370,000		
B057	Bailiff (BPS-06)	1		294,000		
P081	Process Server (BPS-05)	4		878,000		
A012	TOTAL ALLOWANCES			<u>2,250,000</u>	<u>2,575,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,861,000</u>	<u>2,186,000</u>	
A01202	House Rent Allowance			189,000	139,000	
A01203	Conveyance Allowance			273,000	201,000	
A01217	Medical Allowance			164,000	214,000	
A0121T	Adhoc Relief Allowance 2013			47,000	30,000	
A0122C	Adhoc Relief Allowance - 2015			32,000	20,000	
A0122M	Adhoc Relief Allowance 2016			117,000	123,000	
A0122Y	Ad-hoc Relief Allowance 2017			161,000	166,000	
A01233	Unattractive Area Allowance			<u>117,000</u>	<u>131,000</u>	
001	Unattractive Area Allowance			117,000	131,000	
A0123G	Ad-hoc Relief Allowance-2018			160,000	166,000	
A0123P	Ad-hoc Relief Allowance 2019				166,000	
A01241	Utility allowance for electricity			251,000	403,000	
A01248	Judicial Allowance			350,000	427,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>389,000</u>	<u>389,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4002 Process Serving Establishment for Subordinate Judges Courts, Shangla.					
A01274 Medical Charges			<u>189,000</u>	<u>189,000</u>	
001 Medical Charges			189,000	189,000	
A01278 Leave Salary			<u>200,000</u>	<u>200,000</u>	
001 Leave Salary			200,000	200,000	
A03 TOTAL OPERATING EXPENSES			<u>786,000</u>	<u>1,511,000</u>	
A033 TOTAL UTILITIES			<u>515,000</u>	<u>391,000</u>	
A03304 Hot and Cold Weather Charges			515,000	391,000	
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>10,000</u>	
A03603 Registration			1,000	10,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>	<u>998,000</u>	
A03805 Travelling Allowance			<u>150,000</u>	<u>80,000</u>	
001 Travelling Allowance			150,000	80,000	
A03806 Transportation of Goods			<u>50,000</u>	<u>50,000</u>	
001 Transportation of Goods			50,000	50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>868,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				868,000	
A039 TOTAL GENERAL			<u>70,000</u>	<u>112,000</u>	
A03906 Uniforms and Protective Clothing			70,000	112,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>75,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>75,000</u>	
A04114 Superannuation Encashment of L.P.R			300,000	75,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SH4002	Process Serving Establishment for Subordinate Judges Courts, Shangla.				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>30,000</u>	
A13001	Transport		<u>30,000</u>	<u>30,000</u>	
001	Transport		30,000	30,000	
	Process Serving Establishment for Subordinate Judges Courts, Shangla.		5,508,000	6,750,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SH4001	District Attorney, Shangla					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,062,000</u>	<u>7,601,000</u>	
A011	TOTAL PAY	16		<u>3,699,000</u>	<u>3,960,000</u>	
A011-1	TOTAL PAY OF OFFICERS	5		<u>1,920,000</u>	<u>2,030,000</u>	
A01101	Total Basic Pay Of Officer	5		<u>1,920,000</u>	<u>2,030,000</u>	
D570	District Attorney (BPS-19)	1		534,000		
D571	Deputy District Attorney (BPS-18)	1		520,000		
A728	Assistant District Attorney (BPS-17)	1		512,000		
C082	Computer Operator (BPS-16)	2		354,000		
A011-2	TOTAL PAY OF OTHER STAFF	11		<u>1,779,000</u>	<u>1,930,000</u>	
A01151	Total Basic Pay Other Staff	11		<u>1,779,000</u>	<u>1,930,000</u>	
S035	Senior Clerk (BPS-14)	1		244,000		
J013	Junior Clerk (BPS-11)	3		504,000		
D112	Driver (BPS-06)	1		135,000		
C057	Chowkidar (BPS-03)	2		286,000		
N005	Naib Qasid (BPS-03)	4		610,000		
A012	TOTAL ALLOWANCES			<u>3,363,000</u>	<u>3,641,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,974,000</u>	<u>3,442,000</u>	
A01202	House Rent Allowance			379,000	426,000	
A01203	Conveyance Allowance			514,000	436,000	
A01207	Washing Allowance			6,000	4,000	
A01208	Dress Allowance			4,000	4,000	
A0120D	Integrated Allowance			22,000	22,000	
A01217	Medical Allowance			118,000	275,000	
A0121T	Adhoc Relief Allowance 2013			260,000	90,000	
A01224	Entertainment Allowance			4,000	6,000	
A01226	Computer Allowance			26,000	29,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4001 District Attorney, Shangla					
A0122C Adhoc Relief Allowance - 2015			51,000	61,000	
A0122M Adhoc Relief Allowance 2016			254,000	287,000	
A0122Y Ad-hoc Relief Allowance 2017			380,000	410,000	
A01233 Unattractive Area Allowance			<u>212,000</u>	<u>203,000</u>	
001 Unattractive Area Allowance			212,000	203,000	
A01238 Charge allowance			75,000		
A01239 Special allowance			<u>290,000</u>	<u>415,000</u>	
001 Special Allowance			290,000	415,000	
A0123G Ad-hoc Relief Allowance-2018			379,000	410,000	
A0123P Ad-hoc Relief Allowance 2019				364,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>389,000</u>	<u>199,000</u>	
A01271 Overtime Allowance			24,000	24,000	
A01274 Medical Charges			<u>165,000</u>	<u>165,000</u>	
001 Medical Charges			165,000	165,000	
A01278 Leave Salary			<u>200,000</u>	<u>10,000</u>	
001 Leave Salary			200,000	10,000	
A03 TOTAL OPERATING EXPENSES			<u>1,383,000</u>	<u>1,590,000</u>	
A032 TOTAL COMMUNICATIONS			<u>68,000</u>	<u>70,000</u>	
A03201 Postage and Telegraph			8,000	10,000	
A03202 Telephone and Trunk Call			60,000	60,000	
A033 TOTAL UTILITIES			<u>550,000</u>	<u>450,000</u>	
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	
001 Electricity			50,000	50,000	
A03304 Hot and Cold Weather Charges			500,000	400,000	
A036 TOTAL MOTOR VEHICLES			<u>75,000</u>	<u>10,000</u>	
A03603 Registration			75,000	10,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>770,000</u>	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SH4001	District Attorney, Shangla				
A03805	Travelling Allowance		<u>250,000</u>	<u>500,000</u>	
001	Travelling Allowance		250,000	500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>250,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator		150,000	250,000	
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	
001	Conveyance Charges		20,000	20,000	
A039	TOTAL GENERAL		<u>270,000</u>	<u>290,000</u>	
A03901	Stationery		<u>80,000</u>	<u>100,000</u>	
001	Stationery		80,000	100,000	
A03905	Newspapers Periodicals and Books		100,000	100,000	
A03907	Advertising & Publicity		<u>40,000</u>	<u>40,000</u>	
001	Advertising and Publicity		40,000	40,000	
A03970	Others		<u>50,000</u>	<u>50,000</u>	
001	Others		50,000	50,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>300,000</u>	<u>300,000</u>	
A041	TOTAL PENSION		<u>300,000</u>	<u>300,000</u>	
A04114	Superannuation Encashment of L.P.R		300,000	300,000	
A09	TOTAL PHYSICAL ASSETS		<u>350,000</u>	<u>350,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>50,000</u>	<u>50,000</u>	
A09201	Hardware		<u>50,000</u>	<u>50,000</u>	
001	Hardware		50,000	50,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>	<u>200,000</u>	
A09601	Plant and Machinery		<u>200,000</u>	<u>200,000</u>	
001	Plant and Machinery		200,000	200,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4001 District Attorney, Shangla					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture & Fixture			100,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>180,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	
A13001 Transport			<u>100,000</u>	<u>100,000</u>	
001 Transport			100,000	100,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	
001 Machinery and Equipment			50,000	50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	
A13201 Furniture and Fixture			30,000	30,000	
District Attorney, Shangla			9,275,000	10,021,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SU4011	Session Courts (District & Session Judges) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,995,000</u>	<u>83,180,000</u>	
A011	TOTAL PAY		<u>91</u>		<u>24,098,000</u>	<u>35,260,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>		<u>11,706,000</u>	<u>22,210,000</u>	
A01101	Total Basic Pay Of Officer		<u>26</u>		<u>11,706,000</u>	<u>22,000,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,222,000		
A014	Additional District And Session Judge	(BPS-20)	5		4,708,000		
S166	Superintendent	(BPS-17)	1		752,000		
A057	Assistant	(BPS-16)	6		1,964,000		
C082	Computer Operator	(BPS-16)	7		1,780,000		
S061	Senior Scale Stenographer	(BPS-16)	6		1,280,000		
A01102	Personal pay					210,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>65</u>		<u>12,392,000</u>	<u>13,050,000</u>	
A01151	Total Basic Pay Other Staff		<u>65</u>		<u>12,392,000</u>	<u>13,050,000</u>	
B056	Budget & Accounts Assistant	(BPS-14)	1		295,000		
S035	Senior Clerk	(BPS-14)	2		860,000		
S114	Steno Typist	(BPS-14)	1		247,000		
J013	Junior Clerk	(BPS-11)	24		3,919,000		
P022	Pesh Imam	(BPS-09)	1		205,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	2		628,000		
D112	Driver	(BPS-06)	6		567,000		
B057	Bailiff	(BPS-04)	1		268,000		
D006	Daftari	(BPS-04)	2		341,000		
C057	Chowkidar	(BPS-03)	4		1,047,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SU4011	Session Courts (District & Session Judges) Swabi						
M010	Mali	(BPS-03)	2		330,000		
N005	Naib Qasid	(BPS-03)	9		1,550,000		
P081	Process Server	(BPS-03)	4		951,000		
S162	Sweeper	(BPS-03)	6		1,184,000		
A012	TOTAL ALLOWANCES				<u>29,897,000</u>	<u>47,920,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,505,000</u>	<u>47,270,000</u>	
A01201	Senior Post Allowance				146,000	120,000	
A01202	House Rent Allowance				2,008,000	2,000,000	
A01203	Conveyance Allowance				2,545,000	2,950,000	
A01207	Washing Allowance				20,000	50,000	
A01208	Dress Allowance				20,000	50,000	
A0120D	Integrated Allowance				500,000	50,000	
A0120K	Special Judicial Allowance				6,000,000	11,700,000	
A0120X	Adhoc Allowance - 2010				2,556,000	1,250,000	
A01217	Medical Allowance				1,638,000	2,000,000	
A0121T	Adhoc Relief Allowance 2013				500,000	610,000	
A01224	Entertainment Allowance				72,000	70,000	
A01226	Computer Allowance				105,000	130,000	
A0122C	Adhoc Relief Allowance - 2015				360,000	450,000	
A0122M	Adhoc Relief Allowance 2016				1,321,000	2,500,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,479,000	3,400,000	
A0123G	Ad-hoc Relief Allowance-2018				2,485,000	3,400,000	
A0123P	Ad-hoc Relief Allowance 2019					3,000,000	
A01241	Utility allowance for electricity				2,655,000	8,200,000	
A01248	Judicial Allowance				4,095,000	5,320,000	
A01270	Other					<u>20,000</u>	
001	Others					20,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>392,000</u>	<u>650,000</u>	
A01274	Medical Charges				<u>242,000</u>	<u>500,000</u>	
001	Medical Charges				242,000	500,000	
A01278	Leave Salary				<u>150,000</u>	<u>150,000</u>	
001	Leave Salary				150,000	150,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4011 Session Courts (District & Session Judges) Swabi					
A03 TOTAL OPERATING EXPENSES			<u>6,612,000</u>	<u>9,456,000</u>	
A032 TOTAL COMMUNICATIONS			<u>350,000</u>	<u>350,000</u>	
A03201 Postage and Telegraph			100,000	100,000	
A03202 Telephone and Trunk Call			250,000	250,000	
A033 TOTAL UTILITIES			<u>1,360,000</u>	<u>3,860,000</u>	
A03301 Gas			500,000	1,500,000	
A03303 Electricity			<u>800,000</u>	<u>2,300,000</u>	
001 Electricity			800,000	2,300,000	
A03304 Hot and Cold Weather Charges			60,000	60,000	
A036 TOTAL MOTOR VEHICLES			<u>23,000</u>	<u>25,000</u>	
A03670 Others			<u>23,000</u>	<u>25,000</u>	
001 Others			23,000	25,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,769,000</u>	<u>3,561,000</u>	
A03801 Training - domestic			200,000	200,000	
A03805 Travelling Allowance			<u>1,200,000</u>	<u>1,500,000</u>	
001 Travelling Allowance			1,200,000	1,500,000	
A03806 Transportation of Goods			<u>42,000</u>	<u>50,000</u>	
001 Transportation of Goods			42,000	50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>850,000</u>	<u>1,404,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			850,000	1,404,000	
A03808 Conveyance Charges			<u>120,000</u>	<u>50,000</u>	
001 Conveyance Charges			120,000	50,000	
A03809 CNG Charges (Govt)			250,000	250,000	
A03821 Training - domestic			107,000	107,000	
A039 TOTAL GENERAL			<u>2,110,000</u>	<u>1,660,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4011 Session Courts (District & Session Judges) Swabi					
A03901 Stationery			<u>500,000</u>	<u>500,000</u>	
001 Stationery			500,000	500,000	
A03902 Printing and Publication			<u>210,000</u>	<u>210,000</u>	
001 Printing and publication			210,000	210,000	
A03905 Newspapers Periodicals and Books			800,000	200,000	
A03906 Uniforms and Protective Clothing			200,000	200,000	
A03907 Advertising & Publicity			<u>150,000</u>	<u>100,000</u>	
001 Advertising and Publicity			150,000	100,000	
A03919 Payments to Other for Service Rendered			<u>100,000</u>	<u>150,000</u>	
001 Payments to Others for Service Rendered			100,000	150,000	
A03970 Others			<u>150,000</u>	<u>300,000</u>	
001 Others			150,000	300,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>405,000</u>	<u>405,000</u>	
A041 TOTAL PENSION			<u>405,000</u>	<u>405,000</u>	
A04114 Superannuation Encashment of L.P.R			405,000	405,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>100,000</u>	
A06301 Entertainments & Gifts			100,000	100,000	
A09 TOTAL PHYSICAL ASSETS			<u>527,000</u>	<u>1,467,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4011 Session Courts (District & Session Judges) Swabi					
A092 TOTAL COMPUTER EQUIPMENT			<u>310,000</u>	<u>350,000</u>	
A09201 Hardware			<u>110,000</u>	<u>200,000</u>	
001 Hardware			110,000	200,000	
A09202 Software			<u>100,000</u>	<u>50,000</u>	
001 Software			100,000	50,000	
A09203 I.T. Equipment			100,000	100,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>7,000</u>	<u>7,000</u>	
A09501 Transport			<u>7,000</u>	<u>7,000</u>	
001 Transport			7,000	7,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>600,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>600,000</u>	
001 Plant and Machinery			100,000	600,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>510,000</u>	
A09701 Furniture and fixtures			<u>110,000</u>	<u>510,000</u>	
001 Furniture & Fixture			110,000	510,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,768,000</u>	<u>3,100,000</u>	
A130 TOTAL TRANSPORT			<u>210,000</u>	<u>500,000</u>	
A13001 Transport			<u>210,000</u>	<u>500,000</u>	
001 Transport			210,000	500,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	
A13101 Machinery and Equipment			<u>150,000</u>	<u>150,000</u>	
001 Machinery and Equipment			150,000	150,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4011 Session Courts (District & Session Judges) Swabi					
A132 TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	
A13201 Furniture and Fixture			200,000	200,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000,000</u>	<u>2,000,000</u>	
A13301 Office Buildings			<u>1,000,000</u>	<u>1,000,000</u>	
001 Office Buildings			1,000,000	1,000,000	
A13302 Residential Buildings			<u>1,000,000</u>	<u>1,000,000</u>	
001 Residential Buildings			1,000,000	1,000,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>208,000</u>	<u>250,000</u>	
A13701 Hardware			100,000	140,000	
A13702 Software			100,000	10,000	
A13703 I.T. Equipment			8,000	100,000	
Session Courts (District & Session Judges) Swabi			65,007,000	98,308,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SU4012	Civil Courts (Civil Judges) Swabi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>70,719,430</u>	<u>97,746,000</u>	
A011	TOTAL PAY	127		<u>31,355,000</u>	<u>40,270,000</u>	
A011-1	TOTAL PAY OF OFFICERS	30		<u>11,601,000</u>	<u>17,150,000</u>	
A01101	Total Basic Pay Of Officer	30		<u>11,601,000</u>	<u>17,150,000</u>	
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	3	1,507,000		
C061	Civil Judge	(BPS-18)	14	7,090,000		
A057	Assistant	(BPS-16)	1	490,000		
C082	Computer Operator	(BPS-16)	12	2,514,000		
A011-2	TOTAL PAY OF OTHER STAFF	97		<u>19,754,000</u>	<u>23,120,000</u>	
A01151	Total Basic Pay Other Staff	97		<u>19,754,000</u>	<u>23,000,000</u>	
S035	Senior Clerk	(BPS-14)	14	2,893,000		
S115	Stenographer	(BPS-14)	10	2,211,000		
J013	Junior Clerk	(BPS-11)	22	4,842,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	2	1,170,000		
B057	Bailiff	(BPS-06)	3	966,000		
D112	Driver	(BPS-06)	3	281,000		
P081	Process Server	(BPS-05)	10	2,265,000		
B057	Bailiff	(BPS-04)	1	69,000		
C057	Chowkidar	(BPS-03)	9	1,842,000		
N005	Naib Qasid	(BPS-03)	15	1,904,000		
S162	Sweeper	(BPS-03)	7	1,154,000		
W012	Water Carrier	(BPS-03)	1	157,000		
A01156	Total Pay of Contract Staff				<u>120,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4012 Civil Courts (Civil Judges) Swabi					
A012 TOTAL ALLOWANCES			<u>39,364,430</u>	<u>57,476,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>39,124,430</u>	<u>57,331,000</u>	
A01201 Senior Post Allowance				5,000	
A01202 House Rent Allowance			3,689,000	2,650,000	
A01203 Conveyance Allowance			4,149,000	4,450,000	
A01207 Washing Allowance			23,000	23,000	
A01208 Dress Allowance			23,000	23,000	
A0120D Integrated Allowance			69,000	69,000	
A0120K Special Judicial Allowance			6,340,000	14,200,000	
A0120X Adhoc Allowance - 2010			1,435,430	720,000	
A01217 Medical Allowance			3,139,000	2,500,000	
A0121T Adhoc Relief Allowance 2013			1,180,000	900,000	
A01224 Entertainment Allowance				20,000	
A01226 Computer Allowance			196,000	220,000	
A0122C Adhoc Relief Allowance - 2015			965,000	550,000	
A0122M Adhoc Relief Allowance 2016			2,124,000	3,000,000	
A0122Y Ad-hoc Relief Allowance 2017			3,150,000	4,010,000	
A01233 Unattractive Area Allowance			<u>10,000</u>	<u>10,000</u>	
001 Unattractive Area Allowance			10,000	10,000	
A0123G Ad-hoc Relief Allowance-2018			3,151,000	4,010,000	
A0123P Ad-hoc Relief Allowance 2019				3,000,000	
A01241 Utility allowance for electricity			4,316,000	9,816,000	
A01248 Judicial Allowance			5,165,000	7,150,000	
A01270 Other				<u>5,000</u>	
001 Others				5,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>240,000</u>	<u>145,000</u>	
A01274 Medical Charges			<u>140,000</u>	<u>45,000</u>	
001 Medical Charges			140,000	45,000	
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	
001 Leave Salary			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>3,976,000</u>	<u>5,821,000</u>	
A032 TOTAL COMMUNICATIONS			<u>150,000</u>	<u>170,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4012 Civil Courts (Civil Judges) Swabi					
A03201 Postage and Telegraph			50,000	50,000	
A03202 Telephone and Trunk Call			100,000	120,000	
A033 TOTAL UTILITIES			<u>675,000</u>	<u>1,600,000</u>	
A03303 Electricity			<u>575,000</u>	<u>1,500,000</u>	
001 Electricity			575,000	1,500,000	
A03304 Hot and Cold Weather Charges			100,000	100,000	
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	
A03603 Registration			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,620,000</u>	<u>2,770,000</u>	
A03801 Training - domestic			300,000	300,000	
A03805 Travelling Allowance			<u>550,000</u>	<u>1,000,000</u>	
001 Travelling Allowance			550,000	1,000,000	
A03806 Transportation of Goods			<u>20,000</u>	<u>20,000</u>	
001 Transportation of Goods			20,000	20,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>1,200,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	1,200,000	
A03808 Conveyance Charges			<u>50,000</u>	<u>50,000</u>	
001 Conveyance Charges			50,000	50,000	
A03821 Training - domestic			200,000	200,000	
A039 TOTAL GENERAL			<u>1,530,000</u>	<u>1,280,000</u>	
A03901 Stationery			<u>300,000</u>	<u>800,000</u>	
001 Stationery			300,000	800,000	
A03902 Printing and Publication			<u>120,000</u>	<u>120,000</u>	
001 Printing and publication			120,000	120,000	
A03905 Newspapers Periodicals and Books			525,000	25,000	
A03906 Uniforms and Protective Clothing			135,000	135,000	
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	
001 Advertising and Publicity			100,000	100,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4012 Civil Courts (Civil Judges) Swabi					
A03919 Payments to Other for Service Rendered			<u>100,000</u>	<u>50,000</u>	
001 Payments to Others for Service Rendered			100,000	50,000	
A03970 Others			<u>250,000</u>	<u>50,000</u>	
001 Others			250,000	50,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>300,000</u>	
A041 TOTAL PENSION			<u>500,000</u>	<u>300,000</u>	
A04114 Superannuation Encashment of L.P.R			500,000	300,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>300,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>300,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>300,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	300,000	
A06 TOTAL TRANSFERS			<u>33,000</u>	<u>33,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>33,000</u>	<u>33,000</u>	
A06301 Entertainments & Gifts			33,000	33,000	
A09 TOTAL PHYSICAL ASSETS			<u>420,000</u>	<u>429,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>220,000</u>	<u>220,000</u>	
A09201 Hardware			<u>100,000</u>	<u>100,000</u>	
001 Hardware			100,000	100,000	
A09202 Software			<u>20,000</u>	<u>20,000</u>	
001 Software			20,000	20,000	
A09203 I.T. Equipment			100,000	100,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4012 Civil Courts (Civil Judges) Swabi					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>109,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>109,000</u>	
001 Plant and Machinery			100,000	109,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture & Fixture			100,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,915,000</u>	<u>1,780,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	
A13001 Transport			<u>100,000</u>	<u>100,000</u>	
001 Transport			100,000	100,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>50,000</u>	
A13101 Machinery and Equipment			<u>200,000</u>	<u>50,000</u>	
001 Machinery and Equipment			200,000	50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>50,000</u>	
A13201 Furniture and Fixture			200,000	50,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,100,000</u>	<u>1,550,000</u>	
A13301 Office Buildings			<u>550,000</u>	<u>1,000,000</u>	
001 Office Buildings			550,000	1,000,000	
A13302 Residential Buildings			<u>550,000</u>	<u>550,000</u>	
001 Residential Buildings				550,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4012 Civil Courts (Civil Judges) Swabi					
A137 TOTAL COMPUTER EQUIPMENT			<u>315,000</u>	<u>30,000</u>	
A13701 Hardware			115,000	10,000	
A13702 Software			100,000	10,000	
A13703 I.T. Equipment			100,000	10,000	
Civil Courts (Civil Judges) Swabi			78,163,430	106,409,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SU4241	Process Serving Establishment for Subordinate Judges Courts, Swabi.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,299,000</u>	<u>11,252,000</u>	
A011	TOTAL PAY	23		<u>4,110,000</u>	<u>4,969,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>490,000</u>	<u>551,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>490,000</u>	<u>551,000</u>	
A057	Assistant (BPS-16)	1		490,000		
A011-2	TOTAL PAY OF OTHER STAFF	22		<u>3,620,000</u>	<u>4,418,000</u>	
A01151	Total Basic Pay Other Staff	22		<u>3,620,000</u>	<u>4,418,000</u>	
J013	Junior Clerk (BPS-11)	2		848,000		
B057	Bailiff (BPS-06)	4		824,000		
P081	Process Server (BPS-05)	16		1,948,000		
A012	TOTAL ALLOWANCES			<u>6,189,000</u>	<u>6,283,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,335,000</u>	<u>5,541,000</u>	
A01202	House Rent Allowance			807,000	440,000	
A01203	Conveyance Allowance			807,000	593,000	
A01217	Medical Allowance			538,000	450,000	
A0121T	Adhoc Relief Allowance 2013			626,000	76,000	
A0122C	Adhoc Relief Allowance - 2015			330,000	53,000	
A0122M	Adhoc Relief Allowance 2016			300,000	342,000	
A0122Y	Ad-hoc Relief Allowance 2017			425,000	494,000	
A0123G	Ad-hoc Relief Allowance-2018			426,000	494,000	
A0123P	Ad-hoc Relief Allowance 2019				494,000	
A01241	Utility allowance for electricity			538,000	1,255,000	
A01248	Judicial Allowance			538,000	850,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>854,000</u>	<u>742,000</u>	
A01274	Medical Charges			<u>354,000</u>	<u>242,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4241 Process Serving Establishment for Subordinate Judges Courts, Swabi.					
001 Medical Charges			354,000	242,000	
A01278 Leave Salary			<u>500,000</u>	<u>500,000</u>	
001 Leave Salary			500,000	500,000	
A03 TOTAL OPERATING EXPENSES			<u>231,000</u>	<u>2,301,000</u>	
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>10,000</u>	
A03603 Registration			1,000	10,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>130,000</u>	<u>2,191,000</u>	
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	
001 Travelling Allowance			50,000	50,000	
A03806 Transportation of Goods			<u>80,000</u>	<u>80,000</u>	
001 Transportation of Goods			80,000	80,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>2,061,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				2,061,000	
A039 TOTAL GENERAL			<u>100,000</u>	<u>100,000</u>	
A03906 Uniforms and Protective Clothing			100,000	100,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>125,000</u>	
A041 TOTAL PENSION			<u>500,000</u>	<u>125,000</u>	
A04114 Superannuation Encashment of L.P.R			500,000	125,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SU4241	Process Serving Establishment for Subordinate Judges Courts, Swabi.				
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>120,000</u>	<u>120,000</u>	
A130	TOTAL TRANSPORT		<u>120,000</u>	<u>120,000</u>	
A13001	Transport		<u>120,000</u>	<u>120,000</u>	
001	Transport		120,000	120,000	
	Process Serving Establishment for Subordinate Judges Courts, Swabi.		11,750,000	14,398,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SU4247	District Attorney, Swabi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,898,000</u>	<u>9,727,000</u>	
A011	TOTAL PAY	18		<u>6,653,000</u>	<u>5,000,000</u>	
A011-1	TOTAL PAY OF OFFICERS	6		<u>3,608,000</u>	<u>3,000,000</u>	
A01101	Total Basic Pay Of Officer	6		<u>3,608,000</u>	<u>3,000,000</u>	
D570	District Attorney (BPS-19)	1		1,062,000		
D571	Deputy District Attorney (BPS-18)	1		760,000		
A728	Assistant District Attorney (BPS-17)	1		452,000		
S166	Superintendent (BPS-17)	1		512,000		
C082	Computer Operator (BPS-16)	2		822,000		
A011-2	TOTAL PAY OF OTHER STAFF	12		<u>3,045,000</u>	<u>2,000,000</u>	
A01151	Total Basic Pay Other Staff	12		<u>3,045,000</u>	<u>2,000,000</u>	
S035	Senior Clerk (BPS-14)	1		676,000		
J013	Junior Clerk (BPS-11)	3		816,000		
D112	Driver (BPS-06)	1		135,000		
C057	Chowkidar (BPS-03)	2		490,000		
N005	Naib Qasid (BPS-03)	4		742,000		
S162	Sweeper (BPS-03)	1		186,000		
A012	TOTAL ALLOWANCES			<u>6,245,000</u>	<u>4,727,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,566,000</u>	<u>4,641,000</u>	
A01202	House Rent Allowance			844,000	600,000	
A01203	Conveyance Allowance			974,000	700,000	
A01207	Washing Allowance			11,000	6,000	
A01208	Dress Allowance			9,000	6,000	
A0120D	Integrated Allowance			35,000	25,000	
A01217	Medical Allowance			568,000	400,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SU4247	District Attorney, Swabi				
A0121T	Adhoc Relief Allowance 2013		250,000	150,000	
A01224	Entertainment Allowance		6,000	6,000	
A01226	Computer Allowance		38,000	38,000	
A0122C	Adhoc Relief Allowance - 2015		100,000	100,000	
A0122M	Adhoc Relief Allowance 2016		600,000	500,000	
A0122Y	Ad-hoc Relief Allowance 2017		690,000	600,000	
A01238	Charge allowance		100,000	10,000	
A01239	Special allowance		<u>650,000</u>	<u>500,000</u>	
001	Special Allowance		650,000	500,000	
A0123G	Ad-hoc Relief Allowance-2018		691,000	600,000	
A0123P	Ad-hoc Relief Allowance 2019			400,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>679,000</u>	<u>86,000</u>	
A01271	Overtime Allowance		24,000	1,000	
A01274	Medical Charges		<u>182,000</u>	<u>75,000</u>	
001	Medical Charges		182,000	75,000	
A01278	Leave Salary		<u>473,000</u>	<u>10,000</u>	
001	Leave Salary		473,000	10,000	
A03	TOTAL OPERATING EXPENSES		<u>681,000</u>	<u>1,501,000</u>	
A032	TOTAL COMMUNICATIONS		<u>60,000</u>	<u>80,000</u>	
A03201	Postage and Telegraph		10,000	20,000	
A03202	Telephone and Trunk Call		50,000	60,000	
A033	TOTAL UTILITIES		<u>140,000</u>	<u>460,000</u>	
A03301	Gas		60,000	60,000	
A03303	Electricity		<u>80,000</u>	<u>400,000</u>	
001	Electricity		80,000	400,000	
A036	TOTAL MOTOR VEHICLES		<u>50,000</u>	<u>50,000</u>	
A03603	Registration		50,000	50,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4247 District Attorney, Swabi					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>	<u>570,000</u>	
A03805 Travelling Allowance			<u>100,000</u>	<u>300,000</u>	
001 Travelling Allowance			100,000	300,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>270,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	270,000	
A039 TOTAL GENERAL			<u>181,000</u>	<u>341,000</u>	
A03901 Stationery			<u>50,000</u>	<u>150,000</u>	
001 Stationery			50,000	150,000	
A03902 Printing and Publication			<u>10,000</u>	<u>30,000</u>	
001 Printing and publication			10,000	30,000	
A03905 Newspapers Periodicals and Books			10,000	50,000	
A03907 Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	
001 Advertising and Publicity			1,000	1,000	
A03917 Law Charges			10,000	10,000	
A03970 Others			<u>100,000</u>	<u>100,000</u>	
001 Others			100,000	100,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A09 TOTAL PHYSICAL ASSETS			<u>235,000</u>	<u>282,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>115,000</u>	<u>181,000</u>	
A09201 Hardware			<u>100,000</u>	<u>80,000</u>	
001 Hardware			100,000	80,000	
A09202 Software			<u>5,000</u>	<u>1,000</u>	
001 Software			5,000	1,000	
A09203 I.T. Equipment			10,000	100,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4247 District Attorney, Swabi					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>100,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	
001 Plant and Machinery			100,000	100,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>20,000</u>	<u>1,000</u>	
A09701 Furniture and fixtures			<u>20,000</u>	<u>1,000</u>	
001 Furniture & Fixture			20,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>691,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>600,000</u>	
A13001 Transport			<u>50,000</u>	<u>600,000</u>	
001 Transport			50,000	600,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>40,000</u>	
A13101 Machinery and Equipment			<u>20,000</u>	<u>40,000</u>	
001 Machinery and Equipment			20,000	40,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	
A13201 Furniture and Fixture			30,000	30,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	<u>21,000</u>	
A13701 Hardware			5,000	20,000	
A13702 Software			5,000	1,000	
District Attorney, Swabi			14,524,000	12,801,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SW4035	Session Courts (District & Session Judges) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>69,037,780</u>	<u>104,180,000</u>	
A011	TOTAL PAY		<u>102</u>		<u>30,443,000</u>	<u>53,406,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>		<u>18,561,000</u>	<u>34,198,000</u>	
A01101	Total Basic Pay Of Officer		<u>36</u>		<u>18,561,000</u>	<u>33,593,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,342,000		
A014	Additional District And Session Judge	(BPS-20)	6		8,646,000		
P084	Programmer	(BPS-17)	1		344,000		
S166	Superintendent	(BPS-17)	1		752,000		
A057	Assistant	(BPS-16)	8		2,318,000		
C082	Computer Operator	(BPS-16)	12		2,939,000		
S061	Senior Scale Stenographer	(BPS-16)	7		2,220,000		
A01102	Personal pay					605,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>66</u>		<u>11,882,000</u>	<u>19,208,000</u>	
A01151	Total Basic Pay Other Staff		<u>66</u>		<u>11,822,000</u>	<u>19,148,000</u>	
B056	Budget & Accounts Assistant	(BPS-14)	1		290,000		
S035	Senior Clerk	(BPS-14)	2		906,000		
J013	Junior Clerk	(BPS-11)	23		3,836,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	3		954,000		
D112	Driver	(BPS-06)	8		835,000		
B057	Bailiff	(BPS-04)	1		253,000		
D006	Daftari	(BPS-04)	2		502,000		
C057	Chowkidar	(BPS-03)	6		1,424,000		
M010	Mali	(BPS-03)	1		114,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SW4035	Session Courts (District & Session Judges) Swat						
N005	Naib Qasid	(BPS-03)	12		2,418,000		
P081	Process Server	(BPS-03)	6		104,000		
S162	Sweeper	(BPS-03)	1		186,000		
A01152	Personal pay				60,000	60,000	
A012	TOTAL ALLOWANCES				<u>38,594,780</u>	<u>50,774,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,794,780</u>	<u>49,974,000</u>	
A01201	Senior Post Allowance				216,000	125,000	
A01202	House Rent Allowance				2,454,000	2,400,000	
A01203	Conveyance Allowance				3,364,000	3,454,000	
A01207	Washing Allowance				39,000	39,000	
A01208	Dress Allowance				35,000	24,000	
A0120D	Integrated Allowance				105,000	71,000	
A0120K	Special Judicial Allowance					11,843,000	
A0120X	Adhoc Allowance - 2010				2,792,780		
A01217	Medical Allowance				3,309,000	2,119,000	
A0121T	Adhoc Relief Allowance 2013				886,000	644,000	
A01224	Entertainment Allowance				110,000	75,000	
A01226	Computer Allowance				110,000	165,000	
A0122C	Adhoc Relief Allowance - 2015				640,000	461,000	
A0122M	Adhoc Relief Allowance 2016				3,020,000	2,701,000	
A0122N	Special Conveyance Allowance to Disabled Employees					36,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,132,000	3,721,000	
A01233	Unattractive Area Allowance				<u>1,402,000</u>	<u>1,501,000</u>	
001	Unattractive Area Allowance				1,402,000	1,501,000	
A0123G	Ad-hoc Relief Allowance-2018				3,134,000	3,721,000	
A0123P	Ad-hoc Relief Allowance 2019					2,653,000	
A01241	Utility allowance for electricity				5,166,000	8,771,000	
A01248	Judicial Allowance				7,880,000	5,450,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>800,000</u>	<u>800,000</u>	
A01274	Medical Charges				<u>300,000</u>	<u>300,000</u>	
001	Medical Charges				300,000	300,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4035 Session Courts (District & Session Judges) Swat					
A01278 Leave Salary			<u>500,000</u>	<u>500,000</u>	
001 Leave Salary			500,000	500,000	
A03 TOTAL OPERATING EXPENSES			<u>8,174,000</u>	<u>10,180,000</u>	
A032 TOTAL COMMUNICATIONS			<u>480,000</u>	<u>670,000</u>	
A03201 Postage and Telegraph			120,000	70,000	
A03202 Telephone and Trunk Call			360,000	600,000	
A033 TOTAL UTILITIES			<u>2,585,000</u>	<u>4,220,000</u>	
A03301 Gas			185,000	120,000	
A03303 Electricity			<u>600,000</u>	<u>1,600,000</u>	
001 Electricity			600,000	1,600,000	
A03304 Hot and Cold Weather Charges			1,800,000	2,500,000	
A034 TOTAL OCCUPANCY COSTS			<u>868,000</u>	<u>468,000</u>	
A03402 Rent for Office Building			868,000	468,000	
A036 TOTAL MOTOR VEHICLES			<u>64,000</u>	<u>10,000</u>	
A03670 Others			<u>64,000</u>	<u>10,000</u>	
001 Others			64,000	10,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,595,000</u>	<u>3,582,000</u>	
A03801 Training - domestic			200,000	200,000	
A03805 Travelling Allowance			<u>850,000</u>	<u>1,500,000</u>	
001 Travelling Allowance			850,000	1,500,000	
A03806 Transportation of Goods			<u>30,000</u>	<u>40,000</u>	
001 Transportation of Goods			30,000	40,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>1,627,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,627,000	
A03808 Conveyance Charges			<u>15,000</u>	<u>15,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4035 Session Courts (District & Session Judges) Swat					
001 Conveyance Charges			15,000	15,000	
A03809 CNG Charges (Govt)			200,000	200,000	
A039 TOTAL GENERAL			<u>1,582,000</u>	<u>1,230,000</u>	
A03901 Stationery			<u>250,000</u>	<u>500,000</u>	
001 Stationery			250,000	500,000	
A03902 Printing and Publication			<u>500,000</u>	<u>250,000</u>	
001 Printing and publication			500,000	250,000	
A03905 Newspapers Periodicals and Books			300,000	200,000	
A03906 Uniforms and Protective Clothing			72,000	100,000	
A03907 Advertising & Publicity			<u>100,000</u>	<u>50,000</u>	
001 Advertising and Publicity			100,000	50,000	
A03919 Payments to Other for Service Rendered			<u>60,000</u>	<u>60,000</u>	
001 Payments to Others for Service Rendered			60,000	60,000	
A03942 Cost of Other Stores			<u>50,000</u>		
001 Cost of other Stores			50,000		
A03970 Others			<u>250,000</u>	<u>70,000</u>	
001 Others			250,000	70,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>800,000</u>	<u>2,966,000</u>	
A041 TOTAL PENSION			<u>800,000</u>	<u>2,966,000</u>	
A04104 Other pension (e.g. family pension)			300,000		
A04114 Superannuation Encashment of L.P.R			500,000	2,966,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>100,000</u>	<u>120,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4035 Session Courts (District & Session Judges) Swat					
A063 TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>120,000</u>	
A06301 Entertainments & Gifts			100,000	120,000	
A09 TOTAL PHYSICAL ASSETS			<u>780,000</u>	<u>1,670,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>320,000</u>	
A09201 Hardware			<u>100,000</u>	<u>100,000</u>	
001 Hardware			100,000	100,000	
A09202 Software			<u>80,000</u>	<u>60,000</u>	
001 Software			80,000	60,000	
A09203 I.T. Equipment			100,000	160,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>100,000</u>	<u>100,000</u>	
A09501 Transport			<u>100,000</u>	<u>100,000</u>	
001 Transport			100,000	100,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>200,000</u>	<u>600,000</u>	
A09601 Plant and Machinery			<u>200,000</u>	<u>600,000</u>	
001 Plant and Machinery			200,000	600,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>650,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>650,000</u>	
001 Furniture & Fixture			200,000	650,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,585,000</u>	<u>2,160,000</u>	
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>350,000</u>	
A13001 Transport			<u>350,000</u>	<u>350,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SW4035	Session Courts (District & Session Judges) Swat					
001	Transport			350,000	350,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>120,000</u>	<u>70,000</u>	
A13101	Machinery and Equipment			<u>120,000</u>	<u>70,000</u>	
001	Machinery and Equipment			120,000	70,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>136,000</u>	<u>50,000</u>	
A13201	Furniture and Fixture			136,000	50,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,800,000</u>	<u>1,550,000</u>	
A13301	Office Buildings			<u>500,000</u>	<u>250,000</u>	
001	Office Buildings			500,000	250,000	
A13302	Residential Buildings			<u>1,300,000</u>	<u>1,300,000</u>	
001	Residential Buildings				1,300,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>179,000</u>	<u>140,000</u>	
A13701	Hardware			69,000	40,000	
A13702	Software			50,000	50,000	
A13703	I.T. Equipment			60,000	50,000	
Session Courts (District & Session Judges) Swat				82,076,780	121,876,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SW4037	Civil Courts (Civil Judges) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>135,458,880</u>	<u>194,195,000</u>	
A011	TOTAL PAY		<u>231</u>		<u>56,127,000</u>	<u>68,728,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>57</u>		<u>20,575,000</u>	<u>26,913,000</u>	
A01101	Total Basic Pay Of Officer		<u>57</u>		<u>19,926,000</u>	<u>26,264,000</u>	
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2		1,243,000		
C061	Civil Judge	(BPS-18)	33		13,380,000		
A057	Assistant	(BPS-16)	1		499,000		
C082	Computer Operator	(BPS-16)	21		4,804,000		
A01103	Special Pay				649,000	649,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>174</u>		<u>35,552,000</u>	<u>41,815,000</u>	
A01151	Total Basic Pay Other Staff		<u>174</u>		<u>35,535,000</u>	<u>41,800,000</u>	
R010	Reader	(BPS-14)	1		328,000		
S035	Senior Clerk	(BPS-14)	35		7,846,000		
S114	Steno Typist	(BPS-14)	16		3,934,000		
J013	Junior Clerk	(BPS-11)	43		11,175,000		
J063	Junior Clerk/Naib Nazir	(BPS-08)	6		944,000		
B057	Bailiff	(BPS-06)	4		535,000		
D112	Driver	(BPS-06)	3		449,000		
P081	Process Server	(BPS-05)	17		2,624,000		
C057	Chowkidar	(BPS-03)	12		2,386,000		
N005	Naib Qasid	(BPS-03)	26		3,742,000		
S162	Sweeper	(BPS-03)	11		1,572,000		
A01152	Personal pay				17,000	15,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4037 Civil Courts (Civil Judges) Swat					
A012 TOTAL ALLOWANCES			<u>79,331,880</u>	<u>125,467,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>79,031,880</u>	<u>125,238,000</u>	
A01202 House Rent Allowance			5,619,000	5,090,000	
A01203 Conveyance Allowance			6,340,000	7,290,000	
A01207 Washing Allowance			50,000	7,336,000	
A01208 Dress Allowance			48,000	43,000	
A0120D Integrated Allowance			224,000	200,000	
A0120K Special Judicial Allowance			17,786,000	20,750,000	
A0120X Adhoc Allowance - 2010			4,273,880	23,726,000	
A01217 Medical Allowance			3,136,000	3,941,000	
A0121T Adhoc Relief Allowance 2013			1,129,000	1,080,000	
A01224 Entertainment Allowance			7,000	12,000	
A01226 Computer Allowance			207,000	342,000	
A0122C Adhoc Relief Allowance - 2015			904,000	750,000	
A0122M Adhoc Relief Allowance 2016			4,704,000	4,832,000	
A0122N Special Conveyance Allowance to Disbalded Employees			8,000	36,000	
A0122Y Ad-hoc Relief Allowance 2017			5,786,000	6,842,000	
A01233 Unattractive Area Allowance			<u>1,000,000</u>	<u>2,919,000</u>	
001 Unattractive Area Allowance			1,000,000	2,919,000	
A0123G Ad-hoc Relief Allowance-2018			5,679,000	6,842,000	
A0123P Ad-hoc Relief Allowance 2019				4,980,000	
A01241 Utility allowance for electricity			8,291,000	16,185,000	
A01248 Judicial Allowance			13,840,000	12,042,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>300,000</u>	<u>229,000</u>	
A01274 Medical Charges			<u>200,000</u>	<u>50,000</u>	
001 Medical Charges			200,000	50,000	
A01278 Leave Salary			<u>100,000</u>	<u>179,000</u>	
001 Leave Salary			100,000	179,000	
A03 TOTAL OPERATING EXPENSES			<u>10,527,000</u>	<u>12,863,000</u>	
A032 TOTAL COMMUNICATIONS			<u>439,000</u>	<u>439,000</u>	
A03201 Postage and Telegraph			89,000	89,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4037 Civil Courts (Civil Judges) Swat					
A03202 Telephone and Trunk Call			350,000	350,000	
A033 TOTAL UTILITIES			<u>7,200,000</u>	<u>7,200,000</u>	
A03301 Gas			300,000	300,000	
A03303 Electricity			<u>900,000</u>	<u>900,000</u>	
001 Electricity			900,000	900,000	
A03304 Hot and Cold Weather Charges			6,000,000	6,000,000	
A036 TOTAL MOTOR VEHICLES			<u>24,000</u>	<u>123,000</u>	
A03603 Registration			1,000	100,000	
A03670 Others			<u>23,000</u>	<u>23,000</u>	
001 Others			23,000	23,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,964,000</u>	<u>2,885,000</u>	
A03801 Training - domestic			300,000	300,000	
A03805 Travelling Allowance			<u>800,000</u>	<u>1,500,000</u>	
001 Travelling Allowance			800,000	1,500,000	
A03806 Transportation of Goods			<u>35,000</u>	<u>35,000</u>	
001 Transportation of Goods			35,000	35,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>500,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	500,000	
A03808 Conveyance Charges			<u>29,000</u>	<u>50,000</u>	
001 Conveyance Charges			29,000	50,000	
A03821 Training - domestic			500,000	500,000	
A039 TOTAL GENERAL			<u>900,000</u>	<u>2,216,000</u>	
A03901 Stationery			<u>300,000</u>	<u>1,121,000</u>	
001 Stationery			300,000	1,121,000	
A03902 Printing and Publication			<u>200,000</u>	<u>200,000</u>	
001 Printing and publication			200,000	200,000	
A03905 Newspapers Periodicals and Books			120,000	120,000	
A03906 Uniforms and Protective Clothing			15,000	510,000	
A03907 Advertising & Publicity			<u>115,000</u>	<u>115,000</u>	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4037 Civil Courts (Civil Judges) Swat					
001 Advertising and Publicity			115,000	115,000	
A03919 Payments to Other for Service Rendered			<u>50,000</u>	<u>50,000</u>	
001 Payments to Others for Service Rendered			50,000	50,000	
A03970 Others			<u>100,000</u>	<u>100,000</u>	
001 Others			100,000	100,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>505,000</u>	
A041 TOTAL PENSION			<u>500,000</u>	<u>505,000</u>	
A04114 Superannuation Encashment of L.P.R			500,000	505,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>58,000</u>	<u>58,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>58,000</u>	<u>58,000</u>	
A06301 Entertainments & Gifts			58,000	58,000	
A09 TOTAL PHYSICAL ASSETS			<u>681,000</u>	<u>2,281,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>780,000</u>	
A09201 Hardware			<u>100,000</u>	<u>200,000</u>	
001 Hardware			100,000	200,000	
A09202 Software			<u>80,000</u>	<u>80,000</u>	
001 Software			80,000	80,000	
A09203 I.T. Equipment			100,000	500,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4037 Civil Courts (Civil Judges) Swat					
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	
A09501 Transport			<u>1,000</u>	<u>1,000</u>	
001 Transport			1,000	1,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>1,200,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>1,200,000</u>	
001 Plant and Machinery			100,000	1,200,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701 Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	
001 Furniture & Fixture			300,000	300,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,828,000</u>	<u>1,828,000</u>	
A130 TOTAL TRANSPORT			<u>140,000</u>	<u>140,000</u>	
A13001 Transport			<u>140,000</u>	<u>140,000</u>	
001 Transport			140,000	140,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>80,000</u>	
A13101 Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	
001 Machinery and Equipment			80,000	80,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	
A13201 Furniture and Fixture			58,000	58,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,400,000</u>	<u>1,400,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4037 Civil Courts (Civil Judges) Swat					
A13301 Office Buildings			<u>800,000</u>	<u>800,000</u>	
001 Office Buildings			800,000	800,000	
A13302 Residential Buildings			<u>600,000</u>	<u>600,000</u>	
001 Residential Buildings				600,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>150,000</u>	<u>150,000</u>	
A13701 Hardware			50,000	50,000	
A13702 Software			50,000	50,000	
A13703 I.T. Equipment			50,000	50,000	
Civil Courts (Civil Judges) Swat			149,652,880	212,330,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
SW4038	Process Serving Establishment for Subordinate Judges Courts, Swat.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,301,000</u>	<u>32,135,000</u>	
A011	TOTAL PAY	39		<u>7,179,000</u>	<u>15,148,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>572,000</u>	<u>500,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>572,000</u>	<u>500,000</u>	
A057	Assistant (BPS-16)	1		572,000		
A011-2	TOTAL PAY OF OTHER STAFF	38		<u>6,607,000</u>	<u>14,648,000</u>	
A01151	Total Basic Pay Other Staff	38		<u>6,607,000</u>	<u>14,628,000</u>	
J013	Junior Clerk (BPS-11)	12		2,293,000		
B057	Bailiff (BPS-06)	4		1,088,000		
P081	Process Server (BPS-05)	22		3,226,000		
A01152	Personal pay				20,000	
A012	TOTAL ALLOWANCES			<u>15,122,000</u>	<u>16,987,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,963,000</u>	<u>16,807,000</u>	
A01202	House Rent Allowance			1,805,000	1,214,000	
A01203	Conveyance Allowance			2,413,000	1,668,000	
A01217	Medical Allowance			1,889,000	1,124,000	
A0121T	Adhoc Relief Allowance 2013			300,000	277,000	
A0122C	Adhoc Relief Allowance - 2015			300,000	192,000	
A0122M	Adhoc Relief Allowance 2016			1,562,000	1,129,000	
A0122Y	Ad-hoc Relief Allowance 2017			636,000	1,524,000	
A01233	Unattractive Area Allowance			<u>928,000</u>	<u>756,000</u>	
001	Unattractive Area Allowance			928,000	756,000	
A0123G	Ad-hoc Relief Allowance-2018			742,000	1,524,000	
A0123P	Ad-hoc Relief Allowance 2019				1,524,000	
A01241	Utility allowance for electricity			2,064,000	3,488,000	
A01248	Judicial Allowance			2,324,000	2,387,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4038 Process Serving Establishment for Subordinate Judges Courts, Swat.					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>159,000</u>	<u>180,000</u>	
A01274 Medical Charges			<u>79,000</u>	<u>100,000</u>	
001 Medical Charges			79,000	100,000	
A01278 Leave Salary			<u>80,000</u>	<u>80,000</u>	
001 Leave Salary			80,000	80,000	
A03 TOTAL OPERATING EXPENSES			<u>831,000</u>	<u>3,400,000</u>	
A033 TOTAL UTILITIES			<u>400,000</u>	<u>1,000,000</u>	
A03304 Hot and Cold Weather Charges			400,000	1,000,000	
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>50,000</u>	
A03603 Registration			1,000	50,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>2,000,000</u>	
A03805 Travelling Allowance			<u>200,000</u>	<u>400,000</u>	
001 Travelling Allowance			200,000	400,000	
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	
001 Transportation of Goods			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,500,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				1,500,000	
A039 TOTAL GENERAL			<u>130,000</u>	<u>350,000</u>	
A03906 Uniforms and Protective Clothing			130,000	350,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>680,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>680,000</u>	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SW4038	Process Serving Establishment for Subordinate Judges Courts, Swat.				
A04114	Superannuation Encashment of L.P.R		300,000	680,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>80,000</u>	
A130	TOTAL TRANSPORT		<u>80,000</u>	<u>80,000</u>	
A13001	Transport		<u>80,000</u>	<u>80,000</u>	
001	Transport		80,000	80,000	
	Process Serving Establishment for Subordinate Judges Courts, Swat.		24,112,000	36,895,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SW4034	Anti-terrorism Court-I Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,424,000</u>	<u>15,859,000</u>	
A011	TOTAL PAY		13		<u>7,983,000</u>	<u>5,825,000</u>	
A011-1	TOTAL PAY OF OFFICERS		6		<u>5,301,000</u>	<u>4,275,000</u>	
A01101	Total Basic Pay Of Officer		6		<u>5,227,000</u>	<u>4,180,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,432,000		
S166	Superintendent	(BPS-17)	1		397,000		
A057	Assistant	(BPS-16)	2		2,145,000		
C082	Computer Operator	(BPS-16)	1		658,000		
S061	Senior Scale Stenographer	(BPS-16)	1		595,000		
A01102	Personal pay				74,000	95,000	
A011-2	TOTAL PAY OF OTHER STAFF		7		<u>2,682,000</u>	<u>1,550,000</u>	
A01151	Total Basic Pay Other Staff		7		<u>2,682,000</u>	<u>1,550,000</u>	
J013	Junior Clerk	(BPS-11)	2		456,000		
D112	Driver	(BPS-06)	1		548,000		
C057	Chowkidar	(BPS-03)	1		450,000		
N005	Naib Qasid	(BPS-03)	2		778,000		
S162	Sweeper	(BPS-03)	1		450,000		
A012	TOTAL ALLOWANCES				<u>7,441,000</u>	<u>10,034,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,861,000</u>	<u>9,454,000</u>	
A01201	Senior Post Allowance				16,000	17,000	
A01202	House Rent Allowance				278,000	315,000	
A01203	Conveyance Allowance				469,000	490,000	
A01207	Washing Allowance				4,000	25,000	
A01208	Dress Allowance				4,000	4,000	
A0120D	Integrated Allowance				11,000	11,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4034 Anti-terrorism Court-I Swat					
A0120K Special Judicial Allowance			1,203,000	1,848,000	
A0120X Adhoc Allowance - 2010				380,000	
A01210 Risk Allowance			<u>876,000</u>	<u>880,000</u>	
001 Risk Allowance			876,000	880,000	
A01217 Medical Allowance			273,000	304,000	
A0121T Adhoc Relief Allowance 2013			115,000	130,000	
A01224 Entertainment Allowance			9,000	9,000	
A01226 Computer Allowance			9,000	20,000	
A0122C Adhoc Relief Allowance - 2015			78,000	76,000	
A0122M Adhoc Relief Allowance 2016			396,000	415,000	
A0122Y Ad-hoc Relief Allowance 2017			826,000	590,000	
A01233 Unattractive Area Allowance			<u>203,000</u>	<u>220,000</u>	
001 Unattractive Area Allowance			203,000	220,000	
A01239 Special allowance			<u>120,000</u>	<u>120,000</u>	
001 Special Allowance			120,000	120,000	
A0123G Ad-hoc Relief Allowance-2018			825,000	590,000	
A0123P Ad-hoc Relief Allowance 2019				563,000	
A01241 Utility allowance for electricity			457,000	1,747,000	
A01248 Judicial Allowance			689,000	700,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>580,000</u>	<u>580,000</u>	
A01274 Medical Charges			<u>300,000</u>	<u>300,000</u>	
001 Medical Charges			300,000	300,000	
A01278 Leave Salary			<u>280,000</u>	<u>280,000</u>	
001 Leave Salary			280,000	280,000	
A03 TOTAL OPERATING EXPENSES			<u>2,088,000</u>	<u>2,717,000</u>	
A032 TOTAL COMMUNICATIONS			<u>132,000</u>	<u>75,000</u>	
A03201 Postage and Telegraph			12,000	5,000	
A03202 Telephone and Trunk Call			120,000	70,000	
A033 TOTAL UTILITIES			<u>820,000</u>	<u>1,250,000</u>	
A03301 Gas				350,000	
A03303 Electricity			<u>120,000</u>	<u>400,000</u>	
001 Electricity			120,000	400,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4034 Anti-terrorism Court-I Swat					
A03304 Hot and Cold Weather Charges			700,000	500,000	
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>5,000</u>	
A03670 Others			<u>10,000</u>	<u>5,000</u>	
001 Others			10,000	5,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>775,000</u>	<u>1,085,000</u>	
A03801 Training - domestic				250,000	
A03805 Travelling Allowance			<u>360,000</u>	<u>360,000</u>	
001 Travelling Allowance			360,000	360,000	
A03806 Transportation of Goods			<u>20,000</u>	<u>40,000</u>	
001 Transportation of Goods			20,000	40,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>360,000</u>	<u>400,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			360,000	400,000	
A03808 Conveyance Charges			<u>35,000</u>	<u>35,000</u>	
001 Conveyance Charges			35,000	35,000	
A039 TOTAL GENERAL			<u>351,000</u>	<u>302,000</u>	
A03901 Stationery			<u>120,000</u>	<u>60,000</u>	
001 Stationery			120,000	60,000	
A03902 Printing and Publication			<u>25,000</u>	<u>10,000</u>	
001 Printing and publication			25,000	10,000	
A03905 Newspapers Periodicals and Books			51,000	77,000	
A03906 Uniforms and Protective Clothing			22,000	22,000	
A03907 Advertising & Publicity			<u>80,000</u>	<u>80,000</u>	
001 Advertising and Publicity			80,000	80,000	
A03917 Law Charges				12,000	
A03919 Payments to Other for Service Rendered			<u>12,000</u>		
001 Payments to Others for Service Rendered			12,000		
A03970 Others			<u>41,000</u>	<u>41,000</u>	
001 Others			41,000	41,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4034 Anti-terrorism Court-I Swat					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>500,000</u>	
A041 TOTAL PENSION			<u>500,000</u>	<u>500,000</u>	
A04114 Superannuation Encashment of L.P.R			500,000	500,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>50,000</u>	
A06301 Entertainments & Gifts			50,000	50,000	
A09 TOTAL PHYSICAL ASSETS			<u>422,000</u>	<u>1,042,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>72,000</u>	<u>72,000</u>	
A09201 Hardware			<u>50,000</u>	<u>50,000</u>	
001 Hardware			50,000	50,000	
A09202 Software			<u>12,000</u>	<u>12,000</u>	
001 Software			12,000	12,000	
A09203 I.T. Equipment			10,000	10,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>120,000</u>	<u>240,000</u>	
A09501 Transport			<u>120,000</u>	<u>240,000</u>	
001 Transport			120,000	240,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4034 Anti-terrorism Court-I Swat					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>130,000</u>	<u>630,000</u>	
A09601 Plant and Machinery			<u>130,000</u>	<u>630,000</u>	
001 Plant and Machinery			130,000	630,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture & Fixture			100,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>545,000</u>	<u>545,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	
A13001 Transport			<u>100,000</u>	<u>100,000</u>	
001 Transport			100,000	100,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>65,000</u>	<u>65,000</u>	
A13101 Machinery and Equipment			<u>65,000</u>	<u>65,000</u>	
001 Machinery and Equipment			65,000	65,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	
A13201 Furniture and Fixture			50,000	50,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>270,000</u>	<u>270,000</u>	
A13301 Office Buildings			<u>150,000</u>	<u>150,000</u>	
001 Office Buildings			150,000	150,000	
A13302 Residential Buildings			<u>120,000</u>	<u>120,000</u>	
001 Residential Buildings			120,000	120,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4034 Anti-terrorism Court-I Swat					
A137 TOTAL COMPUTER EQUIPMENT			<u>60,000</u>	<u>60,000</u>	
A13701 Hardware			20,000	20,000	
A13702 Software			20,000	20,000	
A13703 I.T. Equipment			20,000	20,000	
Anti-terrorism Court-I Swat			19,629,000	21,313,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SW4001	District Attorney, Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,106,000</u>	<u>10,572,000</u>	
A011	TOTAL PAY		27		<u>6,109,000</u>	<u>4,800,000</u>	
A011-1	TOTAL PAY OF OFFICERS		10		<u>3,706,000</u>	<u>2,500,000</u>	
A01101	Total Basic Pay Of Officer		10		<u>3,706,000</u>	<u>2,500,000</u>	
D570	District Attorney	(BPS-19)	1		402,000		
D571	Deputy District Attorney	(BPS-18)	3		1,272,000		
A728	Assistant District Attorney	(BPS-17)	2		808,000		
S166	Superintendent	(BPS-17)	1		416,000		
A057	Assistant	(BPS-16)	1		382,000		
C082	Computer Operator	(BPS-16)	2		426,000		
A011-2	TOTAL PAY OF OTHER STAFF		17		<u>2,403,000</u>	<u>2,300,000</u>	
A01151	Total Basic Pay Other Staff		17		<u>2,403,000</u>	<u>2,300,000</u>	
S035	Senior Clerk	(BPS-14)	1		172,000		
J013	Junior Clerk	(BPS-11)	5		722,000		
D112	Driver	(BPS-06)	1		135,000		
C057	Chowkidar	(BPS-03)	3		412,000		
N005	Naib Qasid	(BPS-03)	7		962,000		
A012	TOTAL ALLOWANCES				<u>5,997,000</u>	<u>5,772,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,663,000</u>	<u>5,612,000</u>	
A01202	House Rent Allowance				769,000	751,000	
A01203	Conveyance Allowance				724,000	735,000	
A01207	Washing Allowance				7,000	9,000	
A01208	Dress Allowance				5,000	9,000	
A01209	Special Additional Allowance				72,000		
A0120D	Integrated Allowance				40,000	41,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4001 District Attorney, Swat					
A01217 Medical Allowance			518,000	300,000	
A0121T Adhoc Relief Allowance 2013			500,000	130,000	
A01224 Entertainment Allowance			6,000	4,000	
A01226 Computer Allowance			19,000	30,000	
A0122C Adhoc Relief Allowance - 2015			170,000	134,000	
A0122M Adhoc Relief Allowance 2016			500,000	488,000	
A0122N Special Conveyance Allowance to Disabled Employees			75,000	36,000	
A0122Y Ad-hoc Relief Allowance 2017			624,000	645,000	
A01233 Unattractive Area Allowance			<u>362,000</u>	<u>332,000</u>	
001 Unattractive Area Allowance			362,000	332,000	
A01238 Charge allowance			150,000		
A01239 Special allowance			<u>500,000</u>	<u>780,000</u>	
001 Special Allowance			500,000	780,000	
A0123G Ad-hoc Relief Allowance-2018			622,000	630,000	
A0123P Ad-hoc Relief Allowance 2019				558,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>334,000</u>	<u>160,000</u>	
A01271 Overtime Allowance			24,000	10,000	
A01274 Medical Charges			<u>100,000</u>	<u>50,000</u>	
001 Medical Charges			100,000	50,000	
A01278 Leave Salary			<u>210,000</u>	<u>100,000</u>	
001 Leave Salary			210,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>1,936,000</u>	<u>1,630,000</u>	
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>70,000</u>	
A03201 Postage and Telegraph			5,000	10,000	
A03202 Telephone and Trunk Call			60,000	60,000	
A033 TOTAL UTILITIES			<u>660,000</u>	<u>650,000</u>	
A03303 Electricity			<u>60,000</u>	<u>150,000</u>	
001 Electricity			60,000	150,000	
A03304 Hot and Cold Weather Charges			600,000	500,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4001 District Attorney, Swat					
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>680,000</u>	<u>580,000</u>	
A03805 Travelling Allowance			<u>500,000</u>	<u>350,000</u>	
001 Travelling Allowance			500,000	350,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>200,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	200,000	
A03808 Conveyance Charges			<u>30,000</u>	<u>30,000</u>	
001 Conveyance Charges			30,000	30,000	
A039 TOTAL GENERAL			<u>530,000</u>	<u>330,000</u>	
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	
001 Stationery			100,000	100,000	
A03905 Newspapers Periodicals and Books			100,000	100,000	
A03907 Advertising & Publicity			<u>50,000</u>	<u>20,000</u>	
001 Advertising and Publicity			50,000	20,000	
A03917 Law Charges			210,000	10,000	
A03970 Others			<u>70,000</u>	<u>100,000</u>	
001 Others			70,000	100,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>300,000</u>	
A041 TOTAL PENSION				<u>300,000</u>	
A04114 Superannuation Encashment of L.P.R				300,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>1,200,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>1,200,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>1,200,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	1,200,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4001 District Attorney, Swat					
A09 TOTAL PHYSICAL ASSETS			<u>220,000</u>	<u>280,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	<u>80,000</u>	
A09201 Hardware			<u>10,000</u>	<u>80,000</u>	
001 Hardware			10,000	80,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>100,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	
001 Plant and Machinery			100,000	100,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>110,000</u>	<u>100,000</u>	
001 Furniture & Fixture			110,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>390,000</u>	<u>150,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>60,000</u>	
A13001 Transport			<u>100,000</u>	<u>60,000</u>	
001 Transport			100,000	60,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	
001 Machinery and Equipment			50,000	50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	
A13201 Furniture and Fixture			40,000	40,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4001 District Attorney, Swat					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>200,000</u>		
A13301 Office Buildings			<u>200,000</u>		
001 Office Buildings			200,000		
District Attorney, Swat			15,252,000	14,132,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
TK4006	Session Courts (District & Session Judges) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,553,480</u>	<u>28,359,000</u>	
A011	TOTAL PAY		30		<u>11,257,000</u>	<u>14,348,000</u>	
A011-1	TOTAL PAY OF OFFICERS		9		<u>5,446,000</u>	<u>6,221,000</u>	
A01101	Total Basic Pay Of Officer		9		<u>5,446,000</u>	<u>6,221,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,222,000		
A014	Additional District And Session Judge	(BPS-20)	1		1,156,000		
S166	Superintendent	(BPS-17)	1		608,000		
A057	Assistant	(BPS-16)	1		655,000		
C082	Computer Operator	(BPS-16)	3		1,000,000		
S061	Senior Scale Stenographer	(BPS-16)	2		805,000		
A011-2	TOTAL PAY OF OTHER STAFF		21		<u>5,811,000</u>	<u>8,127,000</u>	
A01151	Total Basic Pay Other Staff		21		<u>5,811,000</u>	<u>8,127,000</u>	
B056	Budget & Accounts Assistant	(BPS-14)	1		333,000		
S035	Senior Clerk	(BPS-14)	2		824,000		
J013	Junior Clerk	(BPS-11)	7		2,038,000		
B057	Bailiff	(BPS-06)	1		368,000		
D112	Driver	(BPS-06)	2		305,000		
P081	Process Server	(BPS-05)	1		298,000		
D006	Daftari	(BPS-04)	2		485,000		
C057	Chowkidar	(BPS-03)	1		167,000		
N005	Naib Qasid	(BPS-03)	2		589,000		
S162	Sweeper	(BPS-03)	2		404,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4006 Session Courts (District & Session Judges) Tank					
A012 TOTAL ALLOWANCES			<u>14,296,480</u>	<u>14,011,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,886,480</u>	<u>13,601,000</u>	
A01201 Senior Post Allowance			50,000	25,000	
A01202 House Rent Allowance			1,511,000	950,000	
A01203 Conveyance Allowance			1,043,000	1,098,000	
A01207 Washing Allowance			11,000	15,000	
A01208 Dress Allowance			9,000	15,000	
A0120D Integrated Allowance			23,000	33,000	
A0120K Special Judicial Allowance			2,707,000	2,496,000	
A0120X Adhoc Allowance - 2010			832,480		
A01217 Medical Allowance			697,000	610,000	
A0121T Adhoc Relief Allowance 2013			969,000	193,000	
A01224 Entertainment Allowance			25,000	13,000	
A01226 Computer Allowance			76,000	76,000	
A0122C Adhoc Relief Allowance - 2015			180,000	134,000	
A0122M Adhoc Relief Allowance 2016			930,000	805,000	
A0122S Utility Allowance				10,000	
A0122Y Ad-hoc Relief Allowance 2017			1,168,000	1,098,000	
A0123G Ad-hoc Relief Allowance-2018			1,165,000	1,097,000	
A0123P Ad-hoc Relief Allowance 2019				799,000	
A01241 Utility allowance for electricity			991,000	2,513,000	
A01248 Judicial Allowance			1,499,000	1,621,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>410,000</u>	<u>410,000</u>	
A01274 Medical Charges			<u>200,000</u>	<u>200,000</u>	
001 Medical Charges			200,000	200,000	
A01278 Leave Salary			<u>210,000</u>	<u>210,000</u>	
001 Leave Salary			210,000	210,000	
A03 TOTAL OPERATING EXPENSES			<u>4,517,000</u>	<u>4,611,000</u>	
A032 TOTAL COMMUNICATIONS			<u>228,000</u>	<u>213,000</u>	
A03201 Postage and Telegraph			30,000	15,000	
A03202 Telephone and Trunk Call			198,000	198,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4006 Session Courts (District & Session Judges) Tank					
A033 TOTAL UTILITIES			<u>798,000</u>	<u>798,000</u>	
A03301 Gas			100,000	100,000	
A03303 Electricity			<u>648,000</u>	<u>648,000</u>	
001 Electricity			648,000	648,000	
A03304 Hot and Cold Weather Charges			50,000	50,000	
A036 TOTAL MOTOR VEHICLES			<u>24,000</u>	<u>24,000</u>	
A03670 Others			<u>24,000</u>	<u>24,000</u>	
001 Others			24,000	24,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,946,000</u>	<u>1,855,000</u>	
A03805 Travelling Allowance			<u>800,000</u>	<u>800,000</u>	
001 Travelling Allowance			800,000	800,000	
A03806 Transportation of Goods			<u>20,000</u>	<u>20,000</u>	
001 Transportation of Goods			20,000	20,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>578,000</u>	<u>511,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			578,000	511,000	
A03808 Conveyance Charges			<u>24,000</u>	<u>24,000</u>	
001 Conveyance Charges			24,000	24,000	
A03809 CNG Charges (Govt)			24,000		
A03821 Training - domestic			500,000	500,000	
A039 TOTAL GENERAL			<u>1,521,000</u>	<u>1,721,000</u>	
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	
001 Stationery			150,000	150,000	
A03902 Printing and Publication			<u>300,000</u>	<u>300,000</u>	
001 Printing and publication			300,000	300,000	
A03905 Newspapers Periodicals and Books			102,000	202,000	
A03906 Uniforms and Protective Clothing			560,000	560,000	
A03907 Advertising & Publicity			<u>150,000</u>	<u>150,000</u>	
001 Advertising and Publicity			150,000	150,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4006 Session Courts (District & Session Judges) Tank					
A03919 Payments to Other for Service Rendered			<u>100,000</u>	<u>100,000</u>	
001 Payments to Others for Service Rendered			100,000	100,000	
A03942 Cost of Other Stores			<u>5,000</u>	<u>5,000</u>	
001 Cost of other Stores			5,000	5,000	
A03970 Others			<u>154,000</u>	<u>254,000</u>	
001 Others			154,000	254,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>500,000</u>	
A041 TOTAL PENSION			<u>500,000</u>	<u>500,000</u>	
A04114 Superannuation Encashment of L.P.R			500,000	500,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A06 TOTAL TRANSFERS			<u>300,000</u>	<u>300,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>300,000</u>	<u>300,000</u>	
A06301 Entertainments & Gifts			300,000	300,000	
A09 TOTAL PHYSICAL ASSETS			<u>570,000</u>	<u>2,235,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>215,000</u>	<u>615,000</u>	
A09201 Hardware			<u>100,000</u>	<u>300,000</u>	
001 Hardware			100,000	300,000	
A09202 Software			<u>15,000</u>	<u>15,000</u>	
001 Software			15,000	15,000	
A09203 I.T. Equipment			100,000	300,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4006 Session Courts (District & Session Judges) Tank					
A095 TOTAL PURCHASE OF TRANSPORT			<u>20,000</u>	<u>20,000</u>	
A09501 Transport			<u>20,000</u>	<u>20,000</u>	
001 Transport			20,000	20,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>135,000</u>	<u>1,000,000</u>	
A09601 Plant and Machinery			<u>135,000</u>	<u>1,000,000</u>	
001 Plant and Machinery			135,000	1,000,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>600,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>600,000</u>	
001 Furniture & Fixture			200,000	600,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,905,000</u>	<u>3,048,000</u>	
A130 TOTAL TRANSPORT			<u>160,000</u>	<u>160,000</u>	
A13001 Transport			<u>160,000</u>	<u>160,000</u>	
001 Transport			160,000	160,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>200,000</u>	
A13101 Machinery and Equipment			<u>100,000</u>	<u>200,000</u>	
001 Machinery and Equipment			100,000	200,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>201,000</u>	<u>201,000</u>	
A13201 Furniture and Fixture			201,000	201,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4006 Session Courts (District & Session Judges) Tank					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,400,000</u>	<u>2,400,000</u>	
A13301 Office Buildings			<u>1,800,000</u>	<u>1,800,000</u>	
001 Office Buildings			1,800,000	1,800,000	
A13302 Residential Buildings			<u>600,000</u>	<u>600,000</u>	
001 Residential Buildings				600,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>44,000</u>	<u>87,000</u>	
A13701 Hardware			30,000	55,000	
A13702 Software			7,000		
A13703 I.T. Equipment			7,000	32,000	
Session Courts (District & Session Judges) Tank			34,945,480	39,653,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
TK4007	Civil Courts (Civil Judges) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,553,700</u>	<u>36,297,000</u>	
A011	TOTAL PAY		52		<u>11,737,000</u>	<u>14,140,000</u>	
A011-1	TOTAL PAY OF OFFICERS		12		<u>4,696,000</u>	<u>6,690,000</u>	
A01101	Total Basic Pay Of Officer		12		<u>4,696,000</u>	<u>6,690,000</u>	
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2		1,278,000		
C061	Civil Judge	(BPS-18)	4		2,166,000		
A057	Assistant	(BPS-16)	1		596,000		
C082	Computer Operator	(BPS-16)	5		656,000		
A011-2	TOTAL PAY OF OTHER STAFF		40		<u>7,041,000</u>	<u>7,450,000</u>	
A01151	Total Basic Pay Other Staff		40		<u>7,041,000</u>	<u>7,450,000</u>	
S035	Senior Clerk	(BPS-14)	4		976,000		
S114	Steno Typist	(BPS-14)	2		369,000		
J013	Junior Clerk	(BPS-11)	12		2,226,000		
B057	Bailiff	(BPS-06)	3		576,000		
D112	Driver	(BPS-06)	2		168,000		
P081	Process Server	(BPS-05)	5		743,000		
B057	Bailiff	(BPS-04)	1		69,000		
C057	Chowkidar	(BPS-03)	2		470,000		
N005	Naib Qasid	(BPS-03)	7		1,216,000		
S162	Sweeper	(BPS-03)	2		228,000		
A012	TOTAL ALLOWANCES				<u>16,816,700</u>	<u>22,157,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,443,700</u>	<u>21,784,000</u>	
A01202	House Rent Allowance				1,478,000	1,390,000	
A01203	Conveyance Allowance				1,313,000	1,690,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4007 Civil Courts (Civil Judges) Tank					
A01207 Washing Allowance			6,000	12,000	
A01208 Dress Allowance			6,000	12,000	
A0120D Integrated Allowance			31,000	40,000	
A0120K Special Judicial Allowance			2,706,000	5,100,000	
A0120X Adhoc Allowance - 2010			1,874,700		
A01217 Medical Allowance			920,000	950,000	
A0121T Adhoc Relief Allowance 2013			409,000	200,000	
A01224 Entertainment Allowance			7,000	12,000	
A01226 Computer Allowance			33,000	100,000	
A0122C Adhoc Relief Allowance - 2015			378,000	150,000	
A0122M Adhoc Relief Allowance 2016			1,150,000	1,208,000	
A0122Y Ad-hoc Relief Allowance 2017			1,143,000	1,466,000	
A01233 Unattractive Area Allowance				<u>5,000</u>	
001 Unattractive Area Allowance				5,000	
A0123G Ad-hoc Relief Allowance-2018			1,155,000	1,566,000	
A0123P Ad-hoc Relief Allowance 2019				1,245,000	
A01241 Utility allowance for electricity			1,412,000	3,688,000	
A01248 Judicial Allowance			2,422,000	2,950,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>373,000</u>	<u>373,000</u>	
A01274 Medical Charges			<u>73,000</u>	<u>73,000</u>	
001 Medical Charges			73,000	73,000	
A01278 Leave Salary			<u>300,000</u>	<u>300,000</u>	
001 Leave Salary			300,000	300,000	
A03 TOTAL OPERATING EXPENSES			<u>3,368,000</u>	<u>3,713,000</u>	
A032 TOTAL COMMUNICATIONS			<u>199,000</u>	<u>199,000</u>	
A03201 Postage and Telegraph			46,000	46,000	
A03202 Telephone and Trunk Call			153,000	153,000	
A033 TOTAL UTILITIES			<u>558,000</u>	<u>458,000</u>	
A03301 Gas			100,000	100,000	
A03303 Electricity			<u>400,000</u>	<u>300,000</u>	
001 Electricity			400,000	300,000	
A03304 Hot and Cold Weather Charges			58,000	58,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4007 Civil Courts (Civil Judges) Tank					
A036 TOTAL MOTOR VEHICLES			<u>65,000</u>	<u>64,000</u>	
A03603 Registration			50,000	50,000	
A03670 Others			<u>15,000</u>	<u>14,000</u>	
001 Others			15,000	14,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,391,000</u>	<u>1,526,000</u>	
A03801 Training - domestic			315,000	150,000	
A03805 Travelling Allowance			<u>580,000</u>	<u>880,000</u>	
001 Travelling Allowance			580,000	880,000	
A03806 Transportation of Goods			<u>26,000</u>	<u>26,000</u>	
001 Transportation of Goods			26,000	26,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>300,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	
A03808 Conveyance Charges			<u>20,000</u>	<u>20,000</u>	
001 Conveyance Charges			20,000	20,000	
A03821 Training - domestic			150,000	150,000	
A039 TOTAL GENERAL			<u>1,155,000</u>	<u>1,466,000</u>	
A03901 Stationery			<u>250,000</u>	<u>250,000</u>	
001 Stationery			250,000	250,000	
A03902 Printing and Publication			<u>200,000</u>	<u>340,000</u>	
001 Printing and publication			200,000	340,000	
A03905 Newspapers Periodicals and Books			408,000	408,000	
A03906 Uniforms and Protective Clothing			60,000	120,000	
A03907 Advertising & Publicity			<u>36,000</u>	<u>72,000</u>	
001 Advertising and Publicity			36,000	72,000	
A03919 Payments to Other for Service Rendered			<u>43,000</u>	<u>43,000</u>	
001 Payments to Others for Service Rendered			43,000	43,000	
A03970 Others			<u>158,000</u>	<u>233,000</u>	
001 Others			158,000	233,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
TK4007	Civil Courts (Civil Judges) Tank				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>300,000</u>	<u>150,000</u>	
A041	TOTAL PENSION		<u>300,000</u>	<u>150,000</u>	
A04114	Superannuation Encashment of L.P.R		300,000	150,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>600,000</u>	<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000	
A06	TOTAL TRANSFERS		<u>100,000</u>	<u>100,000</u>	
A063	TOTAL ENTERTAINMENT & GIFTS		<u>100,000</u>	<u>100,000</u>	
A06301	Entertainments & Gifts		100,000	100,000	
A09	TOTAL PHYSICAL ASSETS		<u>753,000</u>	<u>2,235,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>150,000</u>	<u>1,032,000</u>	
A09201	Hardware		<u>100,000</u>	<u>200,000</u>	
001	Hardware		100,000	200,000	
A09202	Software		<u>30,000</u>	<u>30,000</u>	
001	Software		30,000	30,000	
A09203	I.T. Equipment		20,000	802,000	
A095	TOTAL PURCHASE OF TRANSPORT		<u>3,000</u>	<u>3,000</u>	
A09501	Transport		<u>3,000</u>	<u>3,000</u>	
001	Transport		3,000	3,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4007 Civil Courts (Civil Judges) Tank					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>400,000</u>	<u>1,000,000</u>	
A09601 Plant and Machinery			<u>400,000</u>	<u>1,000,000</u>	
001 Plant and Machinery			400,000	1,000,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture & Fixture			200,000	200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,514,000</u>	<u>1,715,000</u>	
A130 TOTAL TRANSPORT			<u>160,000</u>	<u>235,000</u>	
A13001 Transport			<u>160,000</u>	<u>235,000</u>	
001 Transport			160,000	235,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>175,000</u>	
A13101 Machinery and Equipment			<u>100,000</u>	<u>175,000</u>	
001 Machinery and Equipment			100,000	175,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>110,000</u>	
A13201 Furniture and Fixture			80,000	110,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,100,000</u>	<u>1,100,000</u>	
A13301 Office Buildings			<u>600,000</u>	<u>1,100,000</u>	
001 Office Buildings			600,000	1,100,000	
A13302 Residential Buildings			500,000		
A137 TOTAL COMPUTER EQUIPMENT			<u>74,000</u>	<u>95,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
TK4007	Civil Courts (Civil Judges) Tank				
A13701	Hardware		37,000	57,000	
A13702	Software		19,000	19,000	
A13703	I.T. Equipment		18,000	19,000	
Civil Courts (Civil Judges) Tank			35,188,700	44,810,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
TK4010	Process Serving Establishment for Subordinate Judges Courts, Tank.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,815,000</u>	<u>9,912,000</u>	
A011	TOTAL PAY	11		<u>3,160,000</u>	<u>4,468,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>596,000</u>	<u>596,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>596,000</u>	<u>596,000</u>	
A057	Assistant (BPS-16)	1		596,000		
A011-2	TOTAL PAY OF OTHER STAFF	10		<u>2,564,000</u>	<u>3,872,000</u>	
A01151	Total Basic Pay Other Staff	10		<u>2,564,000</u>	<u>3,872,000</u>	
J013	Junior Clerk (BPS-11)	2		766,000		
B057	Bailiff (BPS-06)	1		680,000		
P081	Process Server (BPS-05)	7		1,118,000		
A012	TOTAL ALLOWANCES			<u>4,655,000</u>	<u>5,444,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,098,000</u>	<u>4,887,000</u>	
A01202	House Rent Allowance			561,000	320,000	
A01203	Conveyance Allowance			539,000	430,000	
A01217	Medical Allowance			421,000	288,000	
A0121T	Adhoc Relief Allowance 2013			107,000	90,000	
A0122C	Adhoc Relief Allowance - 2015			75,000	57,000	
A0122M	Adhoc Relief Allowance 2016			370,000	444,000	
A0122Y	Ad-hoc Relief Allowance 2017			330,000	533,000	
A0123G	Ad-hoc Relief Allowance-2018			330,000	533,000	
A0123P	Ad-hoc Relief Allowance 2019				533,000	
A01241	Utility allowance for electricity			579,000	939,000	
A01248	Judicial Allowance			786,000	720,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>557,000</u>	<u>557,000</u>	
A01274	Medical Charges			<u>157,000</u>	<u>157,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4010 Process Serving Establishment for Subordinate Judges Courts, Tank.					
001 Medical Charges			157,000	157,000	
A01278 Leave Salary			<u>400,000</u>	<u>400,000</u>	
001 Leave Salary			400,000	400,000	
A03 TOTAL OPERATING EXPENSES			<u>225,000</u>	<u>1,776,000</u>	
A033 TOTAL UTILITIES			<u>13,000</u>	<u>13,000</u>	
A03304 Hot and Cold Weather Charges			13,000	13,000	
A036 TOTAL MOTOR VEHICLES			<u>32,000</u>	<u>32,000</u>	
A03603 Registration			32,000	32,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>130,000</u>	<u>1,471,000</u>	
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	
001 Travelling Allowance			40,000	40,000	
A03806 Transportation of Goods			<u>90,000</u>		
001 Transportation of Goods			90,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,431,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				1,431,000	
A039 TOTAL GENERAL			<u>50,000</u>	<u>260,000</u>	
A03906 Uniforms and Protective Clothing			50,000	260,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>150,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>150,000</u>	
A04114 Superannuation Encashment of L.P.R			300,000	150,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>600,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4010 Process Serving Establishment for Subordinate Judges Courts, Tank.					
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>	<u>48,000</u>	
A130 TOTAL TRANSPORT			<u>48,000</u>	<u>48,000</u>	
A13001 Transport			<u>48,000</u>	<u>48,000</u>	
001 Transport			48,000	48,000	
Process Serving Establishment for Subordinate Judges Courts, Tank.			8,988,000	12,486,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
TK4012	District Attorney, Tank					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,571,000</u>	<u>4,970,000</u>	
A011	TOTAL PAY	9		<u>2,341,000</u>	<u>2,711,000</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>1,708,000</u>	<u>1,799,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>1,708,000</u>	<u>1,799,000</u>	
D570	District Attorney (BPS-19)	1		882,000		
S166	Superintendent (BPS-17)	1		452,000		
C082	Computer Operator (BPS-16)	1		374,000		
A011-2	TOTAL PAY OF OTHER STAFF	6		<u>633,000</u>	<u>912,000</u>	
A01151	Total Basic Pay Other Staff	6		<u>633,000</u>	<u>912,000</u>	
J013	Junior Clerk (BPS-11)	2		204,000		
D112	Driver (BPS-06)	1		135,000		
C057	Chowkidar (BPS-03)	1		90,000		
N005	Naib Qasid (BPS-03)	2		204,000		
A012	TOTAL ALLOWANCES			<u>2,230,000</u>	<u>2,259,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,885,000</u>	<u>2,149,000</u>	
A01202	House Rent Allowance			199,000	290,000	
A01203	Conveyance Allowance			277,000	313,000	
A01207	Washing Allowance			4,000	2,000	
A01208	Dress Allowance			2,000	2,000	
A0120D	Integrated Allowance			11,000	11,000	
A01217	Medical Allowance			148,000	190,000	
A0121T	Adhoc Relief Allowance 2013			35,000	56,000	
A01224	Entertainment Allowance			6,000	6,000	
A01226	Computer Allowance			35,000	18,000	
A0122C	Adhoc Relief Allowance - 2015			240,000	50,000	
A0122M	Adhoc Relief Allowance 2016			130,000	191,000	
A0122Y	Ad-hoc Relief Allowance 2017			241,000	290,000	
A01238	Charge allowance			75,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4012 District Attorney, Tank					
A01239 Special allowance			<u>240,000</u>	<u>240,000</u>	
001 Special Allowance			240,000	240,000	
A0123G Ad-hoc Relief Allowance-2018			242,000	290,000	
A0123P Ad-hoc Relief Allowance 2019				200,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>345,000</u>	<u>110,000</u>	
A01271 Overtime Allowance			24,000		
A01274 Medical Charges			<u>121,000</u>	<u>10,000</u>	
001 Medical Charges			121,000	10,000	
A01278 Leave Salary			<u>200,000</u>	<u>100,000</u>	
001 Leave Salary			200,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>1,150,000</u>	<u>950,000</u>	
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>85,000</u>	
A03201 Postage and Telegraph			10,000	15,000	
A03202 Telephone and Trunk Call			100,000	70,000	
A033 TOTAL UTILITIES			<u>140,000</u>	<u>140,000</u>	
A03304 Hot and Cold Weather Charges			140,000	140,000	
A036 TOTAL MOTOR VEHICLES			<u>150,000</u>	<u>75,000</u>	
A03601 Fuel			75,000	75,000	
A03603 Registration			75,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>350,000</u>	<u>300,000</u>	
A03805 Travelling Allowance			<u>200,000</u>	<u>150,000</u>	
001 Travelling Allowance			200,000	150,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4012 District Attorney, Tank					
A039 TOTAL GENERAL			<u>400,000</u>	<u>350,000</u>	
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	
001 Stationery			100,000	100,000	
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	
001 Printing and publication			50,000	50,000	
A03905 Newspapers Periodicals and Books			150,000	100,000	
A03970 Others			<u>100,000</u>	<u>100,000</u>	
001 Others			100,000	100,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>		
A041 TOTAL PENSION			<u>300,000</u>		
A04114 Superannuation Encashment of L.P.R			300,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>300,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>300,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>300,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			600,000	300,000	
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>300,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>100,000</u>	
A09201 Hardware			<u>100,000</u>	<u>100,000</u>	
001 Hardware			100,000	100,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>100,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	
001 Plant and Machinery			100,000	100,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
TK4012	District Attorney, Tank					
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>100,000</u>	
A09701	Furniture and fixtures			<u>200,000</u>	<u>100,000</u>	
001	Furniture & Fixture			200,000	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>270,000</u>	<u>700,000</u>	
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>600,000</u>	
A13001	Transport			<u>100,000</u>	<u>600,000</u>	
001	Transport			100,000	600,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>50,000</u>	
A13101	Machinery and Equipment			<u>70,000</u>	<u>50,000</u>	
001	Machinery and Equipment			70,000	50,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>50,000</u>	
A13201	Furniture and Fixture			100,000	50,000	
District Attorney, Tank				7,291,000	7,220,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
CU4010	Civil Court (Civil Judges) Upper Chitral					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,152,000</u>	<u>6,152,000</u>	
A011	TOTAL PAY	15		<u>2,952,000</u>	<u>2,952,000</u>	
A011-1	TOTAL PAY OF OFFICERS	4		<u>1,392,000</u>	<u>1,392,000</u>	
A01101	Total Basic Pay Of Officer	4		<u>1,392,000</u>	<u>1,392,000</u>	
C061	Civil Judge (BPS-18)	2		936,000		
A057	Assistant (BPS-16)	1		228,000		
C082	Computer Operator (BPS-16)	1		228,000		
A011-2	TOTAL PAY OF OTHER STAFF	11		<u>1,560,000</u>	<u>1,560,000</u>	
A01151	Total Basic Pay Other Staff	11		<u>1,560,000</u>	<u>1,560,000</u>	
S115	Stenographer (BPS-14)	2		384,000		
J013	Junior Clerk (BPS-11)	2		312,000		
P081	Process Server (BPS-05)	2		264,000		
C057	Chowkidar (BPS-03)	1		120,000		
N005	Naib Qasid (BPS-03)	3		360,000		
S162	Sweeper (BPS-03)	1		120,000		
A012	TOTAL ALLOWANCES			<u>3,200,000</u>	<u>3,200,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,200,000</u>	<u>3,200,000</u>	
A01202	House Rent Allowance			500,000	500,000	
A01203	Conveyance Allowance			500,000	500,000	
A0120K	Special Judicial Allowance			700,000	700,000	
A01217	Medical Allowance			200,000	200,000	
A0122M	Adhoc Releif Allowance 2016			300,000	300,000	
A0122Y	Ad-hoc Relief Allowance 2017			400,000	400,000	
A0123G	Ad-hoc Relief Allowance-2018			400,000	400,000	
A01241	Utility allowance for electricity			200,000	200,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
CU4010	Civil Court (Civil Judges) Upper Chitral				
			6,152,000	6,152,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
CU4011	Session Court (District & Session Judge) Upper Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,510,000</u>	<u>7,510,000</u>	
A011	TOTAL PAY		18		<u>4,210,000</u>	<u>3,210,000</u>	
A011-1	TOTAL PAY OF OFFICERS		6		<u>2,820,000</u>	<u>1,820,000</u>	
A01101	Total Basic Pay Of Officer		6		<u>2,820,000</u>	<u>1,820,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		936,000		
A014	Additional District And Session Judge	(BPS-20)	1		840,000		
S166	Superintendent	(BPS-17)	1		360,000		
A057	Assistant	(BPS-16)	1		228,000		
C082	Computer Operator	(BPS-16)	1		228,000		
S061	Senior Scale Stenographer	(BPS-16)	1		228,000		
A011-2	TOTAL PAY OF OTHER STAFF		12		<u>1,390,000</u>	<u>1,390,000</u>	
A01151	Total Basic Pay Other Staff		12		<u>1,390,000</u>	<u>1,390,000</u>	
S035	Senior Clerk	(BPS-11)	2		156,000		
B057	Bailiff	(BPS-06)	1		132,000		
D112	Driver	(BPS-06)	1		132,000		
P081	Process Server	(BPS-05)	2		250,000		
C057	Chowkidar	(BPS-03)	2		240,000		
N005	Naib Qasid	(BPS-03)	3		360,000		
S162	Sweeper	(BPS-03)	1		120,000		
A012	TOTAL ALLOWANCES				<u>4,300,000</u>	<u>4,300,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,300,000</u>	<u>4,300,000</u>	
A01202	House Rent Allowance				700,000	700,000	
A01203	Conveyance Allowance				700,000	700,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4011 Session Court (District & Session Judge) Upper Chitral					
A0120K Special Judicial Allowance			900,000	900,000	
A01217 Medical Allowance			300,000	300,000	
A0122M Adhoc Relief Allowance 2016			400,000	400,000	
A0122Y Ad-hoc Relief Allowance 2017			500,000	500,000	
A0123G Ad-hoc Relief Allowance-2018			500,000	500,000	
A01241 Utility allowance for electricity			300,000	300,000	
A03 TOTAL OPERATING EXPENSES				<u>100,000</u>	
A039 TOTAL GENERAL				<u>100,000</u>	
A03905 Newspapers Periodicals and Books				100,000	
A09 TOTAL PHYSICAL ASSETS				<u>900,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>500,000</u>	
A09601 Plant and Machinery				<u>500,000</u>	
001 Plant and Machinery				500,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>400,000</u>	
A09701 Furniture and fixtures				<u>400,000</u>	
001 Furniture & Fixture				400,000	
Session Court (District & Session Judge) Upper Chitral			8,510,000	8,510,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KO4006	Session Courts(District & Session Judge)						
	Lower Kohistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,801,000</u>	<u>11,667,000</u>	
A011	TOTAL PAY		16		<u>11,002,000</u>	<u>3,808,000</u>	
A011-1	TOTAL PAY OF OFFICERS		5		<u>6,490,000</u>	<u>2,508,000</u>	
A01101	Total Basic Pay Of Officer		5		<u>6,490,000</u>	<u>2,500,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,210,000		
S166	Superintendent	(BPS-17)	1		1,130,000		
A057	Assistant	(BPS-16)	1		1,500,000		
C082	Computer Operator	(BPS-16)	1		1,450,000		
S061	Senior Scale Stenographer	(BPS-16)	1		1,200,000		
A01102	Personal pay					8,000	
A011-2	TOTAL PAY OF OTHER STAFF		11		<u>4,512,000</u>	<u>1,300,000</u>	
A01151	Total Basic Pay Other Staff		11		<u>4,512,000</u>	<u>1,300,000</u>	
S035	Senior Clerk	(BPS-14)	1		961,000		
S115	Stenographer	(BPS-14)	1		960,000		
J013	Junior Clerk	(BPS-11)	1		875,000		
D112	Driver	(BPS-06)	1		318,000		
P081	Process Server	(BPS-05)	1		318,000		
D006	Daftari	(BPS-04)	1		310,000		
C057	Chowkidar	(BPS-03)	1		190,000		
N005	Naib Qasid	(BPS-03)	2		290,000		
S162	Sweeper	(BPS-03)	2		290,000		
A012	TOTAL ALLOWANCES				<u>6,799,000</u>	<u>7,859,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,669,000</u>	<u>7,729,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KO4006	Session Courts(District & Session Judge)				
	Lower Kohistan				
A01201	Senior Post Allowance			20,000	
A01202	House Rent Allowance		497,000	250,000	
A01203	Conveyance Allowance		454,000	250,000	
A01207	Washing Allowance		5,000	5,000	
A01208	Dress Allowance		5,000	5,000	
A0120D	Integrated Allowance		11,000	11,000	
A0120K	Special Judicial Allowance		1,740,000	2,516,000	
A0120X	Adhoc Allowance - 2010		910,000	50,000	
A01217	Medical Allowance		330,000	200,000	
A0121M	Adhoc Relief Allowance - 2012		84,000	50,000	
A0121T	Adhoc Relief Allowance 2013		130,000	100,000	
A01224	Entertainment Allowance			10,000	
A0122C	Adhoc Relief Allowance - 2015			75,000	
A0122M	Adhoc Relief Allowance 2016		377,000	300,000	
A0122Y	Ad-hoc Relief Allowance 2017		378,000	529,000	
A01233	Unattractive Area Allowance			<u>200,000</u>	
001	Unattractive Area Allowance			200,000	
A0123G	Ad-hoc Relief Allowance-2018		378,000	400,000	
A0123P	Ad-hoc Relief Allowance 2019			200,000	
A01241	Utility allowance for electricity		559,000	1,182,000	
A01248	Judicial Allowance		811,000	1,376,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>130,000</u>	<u>130,000</u>	
A01274	Medical Charges		<u>50,000</u>	<u>50,000</u>	
001	Medical Charges		50,000	50,000	
A01278	Leave Salary		<u>50,000</u>	<u>50,000</u>	
001	Leave Salary		50,000	50,000	
A01284	Firewood Allowance		30,000	30,000	
A03	TOTAL OPERATING EXPENSES		<u>3,612,000</u>	<u>4,842,000</u>	
A032	TOTAL COMMUNICATIONS		<u>170,000</u>	<u>180,000</u>	
A03201	Postage and Telegraph		20,000	12,000	
A03202	Telephone and Trunk Call		150,000	168,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4006 Session Courts(District & Session Judge) Lower Kohistan					
A033 TOTAL UTILITIES			<u>750,000</u>	<u>750,000</u>	
A03301 Gas			100,000	100,000	
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	
001 Electricity			250,000	250,000	
A03304 Hot and Cold Weather Charges			400,000	400,000	
A036 TOTAL MOTOR VEHICLES			<u>101,000</u>	<u>101,000</u>	
A03603 Registration			100,000	100,000	
A03670 Others			<u>1,000</u>	<u>1,000</u>	
001 Others			1,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,241,000</u>	<u>2,041,000</u>	
A03801 Training - domestic			1,000	300,000	
A03805 Travelling Allowance			<u>400,000</u>	<u>735,000</u>	
001 Travelling Allowance			400,000	735,000	
A03806 Transportation of Goods			<u>100,000</u>	<u>190,000</u>	
001 Transportation of Goods			100,000	190,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>576,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	576,000	
A03808 Conveyance Charges			<u>40,000</u>	<u>40,000</u>	
001 Conveyance Charges			40,000	40,000	
A03821 Training - domestic			200,000	200,000	
A039 TOTAL GENERAL			<u>1,350,000</u>	<u>1,770,000</u>	
A03901 Stationery			<u>250,000</u>	<u>250,000</u>	
001 Stationery			250,000	250,000	
A03902 Printing and Publication			<u>250,000</u>	<u>300,000</u>	
001 Printing and publication			250,000	300,000	
A03905 Newspapers Periodicals and Books			400,000	500,000	
A03906 Uniforms and Protective Clothing			150,000	450,000	
A03907 Advertising & Publicity			<u>100,000</u>	<u>70,000</u>	
001 Advertising and Publicity			100,000	70,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KO4006	Session Courts(District & Session Judge)				
	Lower Kohistan				
A03970	Others		<u>200,000</u>	<u>200,000</u>	
001	Others		200,000	200,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>550,000</u>	<u>500,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>550,000</u>	<u>500,000</u>	
A05214	Discretionary Grant		50,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>500,000</u>	<u>500,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		500,000	500,000	
A06	TOTAL TRANSFERS		<u>50,000</u>	<u>50,000</u>	
A063	TOTAL ENTERTAINMENT & GIFTS		<u>50,000</u>	<u>50,000</u>	
A06301	Entertainments & Gifts		50,000	50,000	
A09	TOTAL PHYSICAL ASSETS		<u>1,390,000</u>	<u>1,800,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>600,000</u>	<u>660,000</u>	
A09201	Hardware		<u>300,000</u>	<u>500,000</u>	
001	Hardware		300,000	500,000	
A09202	Software		<u>100,000</u>	<u>50,000</u>	
001	Software		100,000	50,000	
A09203	I.T. Equipment		200,000	110,000	
A095	TOTAL PURCHASE OF TRANSPORT		<u>90,000</u>	<u>90,000</u>	
A09501	Transport		<u>90,000</u>	<u>90,000</u>	
001	Transport		90,000	90,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>	<u>550,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4006 Session Courts(District & Session Judge) Lower Kohistan					
A09601 Plant and Machinery			<u>200,000</u>	<u>550,000</u>	
001 Plant and Machinery			200,000	550,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	
001 Furniture & Fixture			500,000	500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,700,000</u>	<u>2,717,000</u>	
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>217,000</u>	
A13001 Transport			<u>200,000</u>	<u>217,000</u>	
001 Transport			200,000	217,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	
A13101 Machinery and Equipment			<u>200,000</u>	<u>200,000</u>	
001 Machinery and Equipment			200,000	200,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	
A13201 Furniture and Fixture			200,000	200,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000,000</u>	<u>2,000,000</u>	
A13301 Office Buildings			<u>1,500,000</u>	<u>1,500,000</u>	
001 Office Buildings			1,500,000	1,500,000	
A13302 Residential Buildings			<u>500,000</u>	<u>500,000</u>	
001 Residential Buildings			500,000	500,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>100,000</u>	
A13701 Hardware			50,000	50,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KO4006	Session Courts(District & Session Judge)				
	Lower Kohistan				
A13702	Software		20,000	20,000	
A13703	I.T. Equipment		30,000	30,000	
Session Courts(District & Session Judge)			26,103,000	21,576,000	
Lower Kohistan					

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KO4007	Session Courts(District & Session Judge)						
	Kolai Pallas Kohistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,104,800</u>	<u>13,230,000</u>	
A011	TOTAL PAY		16		<u>6,109,000</u>	<u>6,129,000</u>	
A011-1	TOTAL PAY OF OFFICERS		5		<u>4,731,000</u>	<u>4,751,000</u>	
A01101	Total Basic Pay Of Officer		5		<u>4,731,000</u>	<u>4,731,000</u>	
D083	District And Sessions Judge	(BPS-21)	1		1,600,000		
S166	Superintendent	(BPS-17)	1		846,000		
A057	Assistant	(BPS-16)	1		562,000		
C082	Computer Operator	(BPS-16)	1		263,000		
S061	Senior Scale Stenographer	(BPS-16)	1		1,460,000		
A01102	Personal pay					20,000	
A011-2	TOTAL PAY OF OTHER STAFF		11		<u>1,378,000</u>	<u>1,378,000</u>	
A01151	Total Basic Pay Other Staff		11		<u>1,378,000</u>	<u>1,378,000</u>	
S035	Senior Clerk	(BPS-14)	1		210,000		
S115	Stenographer	(BPS-14)	1		210,000		
J013	Junior Clerk	(BPS-11)	1		171,000		
D112	Driver	(BPS-06)	1		140,000		
P081	Process Server	(BPS-05)	1		135,000		
D006	Daftari	(BPS-04)	1		140,000		
C057	Chowkidar	(BPS-03)	1		124,000		
N005	Naib Qasid	(BPS-03)	2		124,000		
S162	Sweeper	(BPS-03)	2		124,000		
A012	TOTAL ALLOWANCES				<u>8,995,800</u>	<u>7,101,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,895,800</u>	<u>7,001,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KO4007	Session Courts(District & Session Judge)				
	Kolai Pallas Kohistan				
A01201	Senior Post Allowance		16,000	20,000	
A01202	House Rent Allowance		3,130,000	513,000	
A01203	Conveyance Allowance		519,000	500,000	
A01207	Washing Allowance		5,400	5,000	
A01208	Dress Allowance		5,400	5,000	
A0120D	Integrated Allowance		10,000	10,000	
A0120K	Special Judicial Allowance		1,740,000	1,810,000	
A0120X	Adhoc Allowance - 2010		826,000	50,000	
A01217	Medical Allowance		330,000	330,000	
A0121M	Adhoc Relief Allowance - 2012		84,000	50,000	
A0121T	Adhoc Relief Allowance 2013			48,000	
A01224	Entertainment Allowance			61,000	
A01226	Computer Allowance			26,000	
A0122C	Adhoc Relief Allowance - 2015			30,000	
A0122M	Adhoc Relief Allowance 2016		107,000	165,000	
A0122Y	Ad-hoc Relief Allowance 2017		377,000	377,000	
A01233	Unattractive Area Allowance			<u>200,000</u>	
001	Unattractive Area Allowance			200,000	
A0123G	Ad-hoc Relief Allowance-2018		377,000	377,000	
A0123P	Ad-hoc Relief Allowance 2019			377,000	
A01241	Utility allowance for electricity		559,000	1,237,000	
A01248	Judicial Allowance		810,000	810,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>	<u>100,000</u>	
A01274	Medical Charges		<u>50,000</u>	<u>50,000</u>	
001	Medical Charges		50,000	50,000	
A01278	Leave Salary		<u>50,000</u>	<u>50,000</u>	
001	Leave Salary		50,000	50,000	
A03	TOTAL OPERATING EXPENSES		<u>2,905,000</u>	<u>3,243,000</u>	
A032	TOTAL COMMUNICATIONS		<u>170,000</u>	<u>60,000</u>	
A03201	Postage and Telegraph		20,000	10,000	
A03202	Telephone and Trunk Call		150,000	50,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4007 Session Courts(District & Session Judge) Kolai Pallas Kohistan					
A033 TOTAL UTILITIES			<u>750,000</u>	<u>750,000</u>	
A03301 Gas			100,000	100,000	
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	
001 Electricity			250,000	250,000	
A03304 Hot and Cold Weather Charges			400,000	400,000	
A036 TOTAL MOTOR VEHICLES			<u>100,000</u>	<u>325,000</u>	
A03603 Registration			100,000	325,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>940,000</u>	<u>1,114,000</u>	
A03805 Travelling Allowance			<u>400,000</u>	<u>418,000</u>	
001 Travelling Allowance			400,000	418,000	
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	
001 Transportation of Goods			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>576,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	576,000	
A03808 Conveyance Charges			<u>40,000</u>	<u>20,000</u>	
001 Conveyance Charges			40,000	20,000	
A039 TOTAL GENERAL			<u>945,000</u>	<u>994,000</u>	
A03901 Stationery			<u>200,000</u>	<u>240,000</u>	
001 Stationery			200,000	240,000	
A03902 Printing and Publication			<u>150,000</u>	<u>150,000</u>	
001 Printing and publication			150,000	150,000	
A03905 Newspapers Periodicals and Books			200,000	200,000	
A03906 Uniforms and Protective Clothing			125,000	125,000	
A03907 Advertising & Publicity			<u>70,000</u>	<u>70,000</u>	
001 Advertising and Publicity			70,000	70,000	
A03970 Others			<u>200,000</u>	<u>209,000</u>	
001 Others			200,000	209,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4007 Session Courts(District & Session Judge) Kolai Pallas Kohistan					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>300,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>300,000</u>	
A04114 Superannuation Encashment of L.P.R			300,000	300,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>500,000</u>	<u>500,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>500,000</u>	<u>500,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>500,000</u>	<u>500,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			500,000	500,000	
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>50,000</u>	
A06301 Entertainments & Gifts			50,000	50,000	
A09 TOTAL PHYSICAL ASSETS			<u>1,300,000</u>	<u>1,300,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>500,000</u>	<u>500,000</u>	
A09201 Hardware			<u>200,000</u>	<u>200,000</u>	
001 Hardware			200,000	200,000	
A09202 Software			<u>100,000</u>	<u>100,000</u>	
001 Software			100,000	100,000	
A09203 I.T. Equipment			200,000	200,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>100,000</u>	<u>100,000</u>	
A09501 Transport			<u>100,000</u>	<u>100,000</u>	
001 Transport			100,000	100,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4007 Session Courts(District & Session Judge) Kolai Pallas Kohistan					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>200,000</u>	<u>200,000</u>	
A09601 Plant and Machinery			<u>200,000</u>	<u>200,000</u>	
001 Plant and Machinery			200,000	200,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	
001 Furniture & Fixture			500,000	500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,730,000</u>	<u>1,739,000</u>	
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>159,000</u>	
A13001 Transport			<u>150,000</u>	<u>159,000</u>	
001 Transport			150,000	159,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	
A13101 Machinery and Equipment			<u>150,000</u>	<u>150,000</u>	
001 Machinery and Equipment			150,000	150,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	
A13201 Furniture and Fixture			150,000	150,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,200,000</u>	<u>1,200,000</u>	
A13301 Office Buildings			<u>1,000,000</u>	<u>1,000,000</u>	
001 Office Buildings			1,000,000	1,000,000	
A13302 Residential Buildings			<u>200,000</u>	<u>200,000</u>	
001 Residential Buildings				200,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KO4007	Session Courts(District & Session Judge)				
	Kolai Pallas Kohistan				
A137	TOTAL COMPUTER EQUIPMENT		<u>80,000</u>	<u>80,000</u>	
A13701	Hardware		30,000	30,000	
A13702	Software		20,000	20,000	
A13703	I.T. Equipment		30,000	30,000	
	Session Courts(District & Session Judge)		21,889,800	20,362,000	
	Kolai Pallas Kohistan				

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KO4008	Civil Courts(Civil Judge) Lower Kohistan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,907,900</u>	<u>7,653,000</u>	
A011	TOTAL PAY	12		<u>5,655,000</u>	<u>2,487,000</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>2,713,000</u>	<u>1,311,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>2,713,000</u>	<u>1,311,000</u>	
S034	Senior Civil Judge (BPS-19)	1		1,125,000		
A057	Assistant (BPS-16)	1		862,000		
C082	Computer Operator (BPS-16)	1		726,000		
A011-2	TOTAL PAY OF OTHER STAFF	9		<u>2,942,000</u>	<u>1,176,000</u>	
A01151	Total Basic Pay Other Staff	9		<u>2,942,000</u>	<u>1,176,000</u>	
S035	Senior Clerk (BPS-14)	1		422,000		
S115	Stenographer (BPS-14)	1		456,000		
J013	Junior Clerk (BPS-11)	1		345,000		
B057	Bailiff (BPS-06)	1		312,000		
P081	Process Server (BPS-05)	1		305,000		
C057	Chowkidar (BPS-03)	1		305,000		
N005	Naib Qasid (BPS-03)	2		562,000		
S162	Sweeper (BPS-03)	1		235,000		
A012	TOTAL ALLOWANCES			<u>5,252,900</u>	<u>5,166,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,152,900</u>	<u>5,066,000</u>	
A01201	Senior Post Allowance			18,900	274,000	
A01202	House Rent Allowance			257,000	279,000	
A01203	Conveyance Allowance			470,000	200,000	
A01207	Washing Allowance			14,000	4,000	
A0120D	Integrated Allowance			15,000	3,000	
A0120K	Special Judicial Allowance			950,000	1,223,000	
A0120X	Adhoc Allowance - 2010			500,000	50,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KO4008	Civil Courts(Civil Judge) Lower Kohistan				
A01217	Medical Allowance		510,000	175,000	
A0121M	Adhoc Relief Allowance - 2012		59,000	50,000	
A0121T	Adhoc Relief Allowance 2013			50,000	
A01224	Entertainment Allowance		27,000	6,000	
A01226	Computer Allowance		16,000	11,000	
A0122C	Adhoc Relief Allowance - 2015			50,000	
A0122M	Adhoc Relief Allowance 2016		310,000	151,000	
A0122Y	Ad-hoc Relief Allowance 2017		420,000	207,000	
A01233	Unattractive Area Allowance		<u>308,000</u>	<u>200,000</u>	
001	Unattractive Area Allowance		308,000	200,000	
A0123G	Ad-hoc Relief Allowance-2018		420,000	207,000	
A0123P	Ad-hoc Relief Allowance 2019			207,000	
A01241	Utility allowance for electricity		380,000	879,000	
A01248	Judicial Allowance		478,000	840,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>	<u>100,000</u>	
A01274	Medical Charges		<u>50,000</u>	<u>50,000</u>	
001	Medical Charges		50,000	50,000	
A01278	Leave Salary		<u>50,000</u>	<u>50,000</u>	
001	Leave Salary		50,000	50,000	
A03	TOTAL OPERATING EXPENSES		<u>2,612,000</u>	<u>2,501,000</u>	
A032	TOTAL COMMUNICATIONS		<u>162,000</u>	<u>110,000</u>	
A03201	Postage and Telegraph		12,000	10,000	
A03202	Telephone and Trunk Call		150,000	100,000	
A033	TOTAL UTILITIES		<u>450,000</u>	<u>530,000</u>	
A03303	Electricity		<u>250,000</u>	<u>30,000</u>	
001	Electricity		250,000	30,000	
A03304	Hot and Cold Weather Charges		200,000	500,000	
A036	TOTAL MOTOR VEHICLES		<u>80,000</u>	<u>105,000</u>	
A03603	Registration		75,000	100,000	
A03670	Others		<u>5,000</u>	<u>5,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4008 Civil Courts(Civil Judge) Lower Kohistan					
001 Others			5,000	5,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,140,000</u>	<u>1,106,000</u>	
A03801 Training - domestic			100,000	50,000	
A03805 Travelling Allowance			<u>400,000</u>	<u>490,000</u>	
001 Travelling Allowance			400,000	490,000	
A03806 Transportation of Goods			<u>100,000</u>	<u>126,000</u>	
001 Transportation of Goods			100,000	126,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>300,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	300,000	
A03808 Conveyance Charges			<u>40,000</u>	<u>40,000</u>	
001 Conveyance Charges			40,000	40,000	
A03821 Training - domestic			100,000	100,000	
A039 TOTAL GENERAL			<u>780,000</u>	<u>650,000</u>	
A03901 Stationery			<u>150,000</u>	<u>100,000</u>	
001 Stationery			150,000	100,000	
A03902 Printing and Publication			<u>300,000</u>	<u>200,000</u>	
001 Printing and publication			300,000	200,000	
A03905 Newspapers Periodicals and Books			100,000	100,000	
A03906 Uniforms and Protective Clothing			60,000	100,000	
A03907 Advertising & Publicity			<u>70,000</u>	<u>50,000</u>	
001 Advertising and Publicity			70,000	50,000	
A03970 Others			<u>100,000</u>	<u>100,000</u>	
001 Others			100,000	100,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>300,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>300,000</u>	
A04114 Superannuation Encashment of L.P.R			300,000	300,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>200,000</u>	<u>200,000</u>	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4008 Civil Courts(Civil Judge) Lower Kohistan					
A052 TOTAL GRANTS-DOMESTIC			<u>200,000</u>	<u>200,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>200,000</u>	<u>200,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			200,000	200,000	
A09 TOTAL PHYSICAL ASSETS			<u>1,200,000</u>	<u>1,610,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>450,000</u>	<u>710,000</u>	
A09201 Hardware			<u>200,000</u>	<u>200,000</u>	
001 Hardware			200,000	200,000	
A09202 Software			<u>50,000</u>	<u>10,000</u>	
001 Software			50,000	10,000	
A09203 I.T. Equipment			200,000	500,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>150,000</u>	<u>150,000</u>	
A09501 Transport			<u>150,000</u>	<u>150,000</u>	
001 Transport			150,000	150,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>550,000</u>	
A09601 Plant and Machinery			<u>100,000</u>	<u>550,000</u>	
001 Plant and Machinery			100,000	550,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>500,000</u>	<u>200,000</u>	
001 Furniture & Fixture			500,000	200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,430,000</u>	<u>700,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>200,000</u>	
A13001 Transport			<u>100,000</u>	<u>200,000</u>	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4008 Civil Courts(Civil Judge) Lower Kohistan					
001 Transport			100,000	200,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>50,000</u>	
A13101 Machinery and Equipment			<u>100,000</u>	<u>50,000</u>	
001 Machinery and Equipment			100,000	50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>30,000</u>	
A13201 Furniture and Fixture			150,000	30,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000,000</u>	<u>300,000</u>	
A13301 Office Buildings			<u>500,000</u>	<u>100,000</u>	
001 Office Buildings			500,000	100,000	
A13302 Residential Buildings			<u>500,000</u>	<u>200,000</u>	
001 Residential Buildings				200,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>80,000</u>	<u>120,000</u>	
A13701 Hardware			30,000	50,000	
A13702 Software			20,000	20,000	
A13703 I.T. Equipment			30,000	50,000	
Civil Courts(Civil Judge) Lower Kohistan			16,649,900	12,964,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KO4010	Civil Courts(Civil Judge) Kolai Pallas Kohistan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,188,000</u>	<u>6,795,000</u>	
A011	TOTAL PAY	12		<u>5,629,000</u>	<u>2,500,000</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>2,713,000</u>	<u>1,500,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>2,713,000</u>	<u>1,500,000</u>	
S034	Senior Civil Judge (BPS-19)	1		1,125,000		
A057	Assistant (BPS-16)	1		862,000		
C082	Computer Operator (BPS-16)	1		726,000		
A011-2	TOTAL PAY OF OTHER STAFF	9		<u>2,916,000</u>	<u>1,000,000</u>	
A01151	Total Basic Pay Other Staff	9		<u>2,916,000</u>	<u>1,000,000</u>	
S035	Senior Clerk (BPS-14)	1		422,000		
S115	Stenographer (BPS-14)	1		430,000		
J013	Junior Clerk (BPS-11)	1		345,000		
B057	Bailiff (BPS-06)	1		312,000		
P081	Process Server (BPS-05)	1		305,000		
C057	Chowkidar (BPS-03)	1		305,000		
N005	Naib Qasid (BPS-03)	2		562,000		
S162	Sweeper (BPS-03)	1		235,000		
A012	TOTAL ALLOWANCES			<u>5,559,000</u>	<u>4,295,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,459,000</u>	<u>4,195,000</u>	
A01201	Senior Post Allowance			18,000	18,000	
A01202	House Rent Allowance			357,000	300,000	
A01203	Conveyance Allowance			470,000	200,000	
A01207	Washing Allowance			14,000	14,000	
A0120D	Integrated Allowance			15,000	7,000	
A0120K	Special Judicial Allowance			940,000	1,300,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan					
A0120X Adhoc Allowance - 2010			500,000	50,000	
A01217 Medical Allowance			511,000	200,000	
A0121M Adhoc Relief Allowance - 2012			59,000	50,000	
A0121T Adhoc Relief Allowance 2013			123,000	50,000	
A01224 Entertainment Allowance				6,000	
A01226 Computer Allowance				50,000	
A0122C Adhoc Relief Allowance - 2015			130,000	50,000	
A0122M Adhoc Relief Allowance 2016			310,000	200,000	
A0122Y Ad-hoc Relief Allowance 2017			420,000	200,000	
A01233 Unattractive Area Allowance			<u>308,000</u>	<u>200,000</u>	
001 Unattractive Area Allowance			308,000	200,000	
A0123G Ad-hoc Relief Allowance-2018			420,000	200,000	
A0123P Ad-hoc Relief Allowance 2019				200,000	
A01241 Utility allowance for electricity			386,000	400,000	
A01248 Judicial Allowance			478,000	500,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>100,000</u>	
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	
001 Medical Charges			50,000	50,000	
A01278 Leave Salary			<u>50,000</u>	<u>50,000</u>	
001 Leave Salary			50,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>3,062,000</u>	<u>3,062,000</u>	
A032 TOTAL COMMUNICATIONS			<u>162,000</u>	<u>162,000</u>	
A03201 Postage and Telegraph			12,000	12,000	
A03202 Telephone and Trunk Call			150,000	150,000	
A033 TOTAL UTILITIES			<u>450,000</u>	<u>450,000</u>	
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	
001 Electricity			250,000	250,000	
A03304 Hot and Cold Weather Charges			200,000	200,000	
A036 TOTAL MOTOR VEHICLES			<u>80,000</u>	<u>80,000</u>	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan					
A03603 Registration			75,000	75,000	
A03670 Others			<u>5,000</u>	<u>5,000</u>	
001 Others			5,000	5,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,540,000</u>	<u>1,540,000</u>	
A03801 Training - domestic			<u>100,000</u>	<u>100,000</u>	
001 PITE Domestic			100,000	100,000	
A03805 Travelling Allowance			<u>600,000</u>	<u>600,000</u>	
001 Travelling Allowance			600,000	600,000	
A03806 Transportation of Goods			<u>100,000</u>	<u>100,000</u>	
001 Transportation of Goods			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	
A03808 Conveyance Charges			<u>40,000</u>	<u>40,000</u>	
001 Conveyance Charges			40,000	40,000	
A03821 Training - domestic			100,000	100,000	
A039 TOTAL GENERAL			<u>830,000</u>	<u>830,000</u>	
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	
001 Stationery			150,000	150,000	
A03902 Printing and Publication			<u>300,000</u>	<u>300,000</u>	
001 Printing and publication			300,000	300,000	
A03905 Newspapers Periodicals and Books			100,000	100,000	
A03906 Uniforms and Protective Clothing			60,000	60,000	
A03907 Advertising & Publicity			<u>70,000</u>	<u>70,000</u>	
001 Advertising and Publicity			70,000	70,000	
A03970 Others			<u>150,000</u>	<u>150,000</u>	
001 Others			150,000	150,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>300,000</u>	
A041 TOTAL PENSION			<u>300,000</u>	<u>300,000</u>	
A04114 Superannuation Encashment of L.P.R			300,000	300,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>300,000</u>	<u>300,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>300,000</u>	<u>300,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>300,000</u>	<u>300,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			300,000	300,000	
A09 TOTAL PHYSICAL ASSETS			<u>1,051,000</u>	<u>1,051,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>350,000</u>	<u>350,000</u>	
A09201 Hardware			<u>100,000</u>	<u>100,000</u>	
001 Hardware			100,000	100,000	
A09202 Software			<u>50,000</u>	<u>50,000</u>	
001 Software			50,000	50,000	
A09203 I.T. Equipment			<u>200,000</u>	<u>200,000</u>	
001 Purchase of 3000 Tablets for ASDEO/School Leader				200,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	
A09501 Transport			<u>1,000</u>	<u>1,000</u>	
001 Transport			1,000	1,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>200,000</u>	<u>200,000</u>	
A09601 Plant and Machinery			<u>200,000</u>	<u>200,000</u>	
001 Plant and Machinery			200,000	200,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	
001 Furniture & Fixture			500,000	500,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,030,000</u>	<u>1,030,000</u>	
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	
A13001 Transport			<u>100,000</u>	<u>100,000</u>	
001 Transport			100,000	100,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	
001 Machinery and Equipment			100,000	100,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	
A13201 Furniture and Fixture			150,000	150,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>600,000</u>	<u>600,000</u>	
A13301 Office Buildings			<u>300,000</u>	<u>300,000</u>	
001 Office Buildings			300,000	300,000	
A13302 Residential Buildings			<u>300,000</u>	<u>300,000</u>	
001 Residential Buildings			300,000	300,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>80,000</u>	<u>80,000</u>	
A13701 Hardware			30,000	30,000	
A13702 Software			20,000	20,000	
A13703 I.T. Equipment			30,000	30,000	
Civil Courts(Civil Judge) Kolai Pallas Kohistan			16,931,000	12,538,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
PR4834	L.S.at the disp.of FD subj. to availability of resources				
A03	TOTAL OPERATING EXPENSES		<u>50,000,000</u>	<u>50,000,000</u>	
A039	TOTAL GENERAL		<u>50,000,000</u>	<u>50,000,000</u>	
A03970	Others		<u>50,000,000</u>	<u>50,000,000</u>	
001	Others			50,000,000	
037	L.S. at the disposal of F.D.		50,000,000		
	L.S.at the disp.of FD subj. to availability of resources		50,000,000	50,000,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
036	ADMINISTRATION OF PUBLIC ORDER					
0361	ADMINISTRATION					
036101	SECRETARIAT					
PR4003	Law Department					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>104,160,000</u>	<u>113,528,000</u>	
A011	TOTAL PAY	149		<u>55,614,000</u>	<u>52,472,000</u>	
A011-1	TOTAL PAY OF OFFICERS	72		<u>39,403,000</u>	<u>37,271,000</u>	
A01101	Total Basic Pay Of Officer	72		<u>39,121,000</u>	<u>37,121,000</u>	
L106	Legal Drafter (BPS-20)	1		1,096,000		
S014	Secretary (BPS-20)	1		1,648,000		
A018	Additional Secretary (BPS-19)	2		1,046,000		
D399	Deputy Legal Drafter (BPS-19)	2		1,736,000		
L025	Law Officer (BPS-19)	1		720,000		
A393	Assistant Legal Drafter (Codification) (BPS-18)	7		2,360,000		
D052	Deputy Secretary (BPS-18)	3		2,788,000		
D645	Deputy Law Officer (BPS-18)	1		468,000		
R135	Refrence & Reseach Officer (BPS-18)	1		3,172,000		
A513	Assistant Director (IT) (BPS-17)	1		500,000		
A829	Assistant Law Officer (BPS-17)	2		744,000		
L033	Librarian (BPS-17)	1		499,000		
S022	Section Officer (BPS-17)	5		4,276,000		
S166	Superintendent (BPS-17)	8		4,458,000		
S593	Section Officer (Codification) (BPS-17)	1		368,000		
T040	Translators (BPS-17)	1		776,000		
W061	Web Administrator (BPS-17)	1		380,000		
A057	Assistant (BPS-16)	15		5,637,000		
A369	Assistant Programmer (BPS-16)	1		238,000		
C082	Computer Operator (BPS-16)	11		3,096,000		
S061	Senior Scale Stenographer (BPS-16)	5		2,389,000		

NC21015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
PR4003	Law Department						
U004	Urdu Stenographer	(BPS-16)	1		726,000		
A01102	Personal pay				167,000	50,000	
A01103	Special Pay				70,000	70,000	
A01105	Qualification Pay				45,000	30,000	
A011-2	TOTAL PAY OF OTHER STAFF		77		<u>16,211,000</u>	<u>15,201,000</u>	
A01151	Total Basic Pay Other Staff		77		<u>16,197,000</u>	<u>15,197,000</u>	
D013	Data Processing Supervisor	(BPS-14)	1		184,000		
J024	Junior Scale Stenographer	(BPS-14)	4		1,230,000		
S035	Senior Clerk	(BPS-14)	3		1,048,000		
S115	Stenographer	(BPS-14)	2		400,000		
J013	Junior Clerk	(BPS-11)	14		3,266,000		
D112	Driver	(BPS-06)	11		2,351,000		
D006	Daftari	(BPS-04)	15		3,107,000		
Q004	Qasid	(BPS-04)	1		123,000		
B006	Behishti	(BPS-03)	1		144,000		
N005	Naib Qasid	(BPS-03)	23		3,974,000		
S162	Sweeper	(BPS-03)	2		370,000		
A01152	Personal pay				14,000	4,000	
A012	TOTAL ALLOWANCES				<u>48,546,000</u>	<u>61,056,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>47,304,000</u>	<u>59,622,000</u>	
A01201	Senior Post Allowance				20,000	30,000	
A01202	House Rent Allowance				4,065,000	5,700,000	
A01203	Conveyance Allowance				5,735,000	4,800,000	
A01207	Washing Allowance				25,000	20,000	
A01208	Dress Allowance				25,000	10,000	
A0120D	Integrated Allowance				190,000	209,000	
A0120E	Housing Subsidy Allowance				1,056,000	1,056,000	

NC21015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4003 Law Department					
A0120N Special allowances @ 30% of basic pay for Secretar			5,520,000	15,551,000	
A01217 Medical Allowance			3,645,000	2,800,000	
A0121T Adhoc Relief Allowance 2013			1,368,000	1,000,000	
A01224 Entertainment Allowance			33,000	33,000	
A01226 Computer Allowance			226,000	226,000	
A01228 Orderly Allowance			150,000	336,000	
A0122C Adhoc Relief Allowance - 2015			503,000	600,000	
A0122M Adhoc Relief Allowance 2016			4,872,000	3,240,000	
A0122N Special Conveyance Allowance to Disbalded Employees			25,000	36,000	
A0122Y Ad-hoc Relief Allowance 2017			6,453,000	5,300,000	
A01236 Deputation Allowance			39,000	100,000	
A01238 Charge allowance			450,000	100,000	
A01239 Special allowance			<u>600,000</u>	<u>600,000</u>	
001 Special Allowance			600,000	600,000	
A0123E Executive Allowance to PCS and PMS Officers (KP)			5,329,000	8,726,000	
A0123G Ad-hoc Relief Allowance-2018			6,590,000	5,300,000	
A0123P Ad-hoc Relief Allowance 2019				3,500,000	
A01241 Utility allowance for electricity			251,000	240,000	
A01248 Judicial Allowance			18,000	18,000	
A01250 Incentive Allowance			<u>115,000</u>	<u>61,000</u>	
001 Incentive Allowance			115,000	61,000	
A01270 Other			<u>1,000</u>	<u>30,000</u>	
001 Others			1,000	30,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,242,000</u>	<u>1,434,000</u>	
A01271 Overtime Allowance			240,000	240,000	
A01273 Honoraria			2,000		
A01274 Medical Charges			<u>500,000</u>	<u>1,044,000</u>	
001 Medical Charges			500,000	1,044,000	
A01278 Leave Salary			<u>500,000</u>	<u>150,000</u>	
001 Leave Salary			500,000	150,000	
A03 TOTAL OPERATING EXPENSES			<u>8,133,000</u>	<u>7,742,000</u>	

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4003 Law Department					
A032 TOTAL COMMUNICATIONS			<u>1,500,000</u>	<u>1,300,000</u>	
A03201 Postage and Telegraph			500,000	100,000	
A03202 Telephone and Trunk Call			1,000,000	1,200,000	
A033 TOTAL UTILITIES			<u>300,000</u>	<u>300,000</u>	
A03304 Hot and Cold Weather Charges			300,000	300,000	
A036 TOTAL MOTOR VEHICLES			<u>50,000</u>	<u>309,000</u>	
A03603 Registration			50,000	309,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,583,000</u>	<u>3,533,000</u>	
A03801 Training - domestic			1,000	1,000	
A03805 Travelling Allowance			<u>1,000,000</u>	<u>1,000,000</u>	
001 Travelling Allowance			1,000,000	1,000,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>2,500,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,500,000	
A03808 Conveyance Charges			<u>80,000</u>	<u>30,000</u>	
001 Conveyance Charges			80,000	30,000	
A03809 CNG Charges (Govt)			1,000	1,000	
A03821 Training - domestic			1,000	1,000	
A039 TOTAL GENERAL			<u>2,700,000</u>	<u>2,300,000</u>	
A03901 Stationery			<u>1,000,000</u>	<u>1,000,000</u>	
001 Stationery			1,000,000	1,000,000	
A03902 Printing and Publication			<u>300,000</u>	<u>300,000</u>	
001 Printing and publication			300,000	300,000	
A03905 Newspapers Periodicals and Books			200,000	250,000	
A03906 Uniforms and Protective Clothing			50,000	50,000	
A03907 Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	
001 Advertising and Publicity			200,000	200,000	
A03917 Law Charges			50,000	50,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4003 Law Department					
A03919 Payments to Other for Service Rendered			<u>500,000</u>	<u>50,000</u>	
001 Payments to Others for Service Rendered			500,000	50,000	
A03970 Others			<u>400,000</u>	<u>400,000</u>	
001 Others			400,000	400,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,100,000</u>	<u>550,000</u>	
A041 TOTAL PENSION			<u>1,100,000</u>	<u>550,000</u>	
A04106 Reimbursement of medical charges to pensioners			100,000	50,000	
A04114 Superannuation Encashment of L.P.R			1,000,000	500,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	<u>14,500,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	<u>14,500,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000,000</u>	<u>1,000,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000,000	1,000,000	
A05270 To Others			<u>500,000</u>	<u>13,500,000</u>	
001 To Others			500,000	13,500,000	
A06 TOTAL TRANSFERS			<u>300,000</u>	<u>350,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>300,000</u>	<u>350,000</u>	
A06301 Entertainments & Gifts			300,000	350,000	
A09 TOTAL PHYSICAL ASSETS			<u>1,550,000</u>	<u>660,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>150,000</u>	<u>150,000</u>	
A09201 Hardware			<u>50,000</u>	<u>50,000</u>	
001 Hardware			50,000	50,000	
A09202 Software			<u>50,000</u>	<u>50,000</u>	
001 Software			50,000	50,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4003 Law Department					
A09203 I.T. Equipment			50,000	50,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000,000</u>	<u>210,000</u>	
A09501 Transport			<u>1,000,000</u>	<u>210,000</u>	
001 Transport			1,000,000	210,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>200,000</u>	<u>100,000</u>	
A09601 Plant and Machinery			<u>200,000</u>	<u>100,000</u>	
001 Plant and Machinery			200,000	100,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture & Fixture			200,000	200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,130,000</u>	<u>1,330,000</u>	
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>700,000</u>	
A13001 Transport			<u>500,000</u>	<u>700,000</u>	
001 Transport			500,000	700,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>300,000</u>	
A13101 Machinery and Equipment			<u>300,000</u>	<u>300,000</u>	
001 Machinery and Equipment			300,000	300,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>230,000</u>	<u>230,000</u>	
A13201 Furniture and Fixture			230,000	230,000	

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
PR4003	Law Department				
A137	TOTAL COMPUTER EQUIPMENT		<u>100,000</u>	<u>100,000</u>	
A13701	Hardware		50,000	50,000	
A13702	Software		50,000	50,000	
Law Department			117,873,000	138,660,000	
