

**NC21001 (001)**  
**PROVINCIAL ASSEMBLY**  
**BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
PROVINCIAL		344,598,000	344,598,000			
<b>TOTAL</b>		<b>344,598,000</b>	<b>344,598,000</b>			

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	<b>Rs</b>	
<b>Charged:</b>	0	
<b>Voted:</b>	0	
<b>Total:</b>	0	

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS	344,598,000	344,598,000	
<b>TOTAL</b>	<b>344,598,000</b>	<b>344,598,000</b>	

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
PR5852	Lumpsum at the Disposal of F.D	9,000,000	9,000,000	
PR4002	Provincial Assembly	335,598,000	335,598,000	
<b>TOTAL</b>		<b>344,598,000</b>	<b>344,598,000</b>	

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		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>265,597,000</u></b>	<b><u>277,736,000</u></b>	
<b>A011</b>	<b>PAY</b>	<b><u>120,400,000</u></b>	<b><u>120,400,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>120,400,000</u></b>	<b><u>120,400,000</u></b>	
A01106	Pay of contract officer	120,400,000	120,400,000	
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>145,197,000</u></b>	<b><u>157,336,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>139,197,000</u></b>	<b><u>151,336,000</u></b>	
A01202	House Rent Allowance	45,180,000	45,180,000	
A01203	Conveyance Allowance	28,435,000	28,435,000	
A01204	Sumptuary Allowance	15,620,000	15,620,000	
A01212	Telecommunication allowance	14,780,000	14,780,000	
A01217	Medical Allowance	13,302,000	13,302,000	
A01229	Special compensatory allowance	1,000	1,000	
A0122C	Adhoc Relief Allowance - 2015	1,000	1,000	
A0122M	Adhoc Relief Allowance 2016	1,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017	1,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018	1,000	12,140,000	
A01241	Utility allowance for electricity	7,095,000	7,095,000	
A01270	Other	14,780,000	14,780,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>6,000,000</u></b>	<b><u>6,000,000</u></b>	
A01274	Medical Charges	6,000,000	6,000,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>79,001,000</u></b>	<b><u>66,862,000</u></b>	
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>70,000,000</u></b>	<b><u>57,861,000</u></b>	
A03825	Travelling allowance	70,000,000	57,861,000	
<b>A039</b>	<b>GENERAL</b>	<b><u>9,001,000</u></b>	<b><u>9,001,000</u></b>	
A03917	Law Charges	1,000	1,000	
A03970	Others	9,000,000	9,000,000	
<b>NET TOTAL</b>		<b>344,598,000</b>	<b>344,598,000</b>	

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**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>				
<b>PR5852</b>	<b>Lumpsum at the Disposal of F.D</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>9,000,000</b></u>	<u><b>9,000,000</b></u>	
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>9,000,000</b></u>	<u><b>9,000,000</b></u>	
A03970	Others		<u>9,000,000</u>	<u>9,000,000</u>	
037	L.S. at the disposal of F.D.		9,000,000	9,000,000	
<b>Lumpsum at the Disposal of F.D</b>			<b>9,000,000</b>	<b>9,000,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>				
<b>PR4002</b>	<b>Provincial Assembly</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>265,597,000</u></b>	<b><u>277,736,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>120,400,000</u></b>	<b><u>120,400,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>120,400,000</u></b>	<b><u>120,400,000</u></b>	
A01106	Total Pay of contract officer		<u>120,400,000</u>	<u>120,400,000</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>145,197,000</u></b>	<b><u>157,336,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>139,197,000</u></b>	<b><u>151,336,000</u></b>	
A01202	House Rent Allowance		45,180,000	45,180,000	
A01203	Conveyance Allowance		28,435,000	28,435,000	
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A0122Y	Ad-hoc Relief Allowance 2017		1,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018		1,000	12,140,000	
A01241	Utility allowance for electricity		7,095,000	7,095,000	
A01270	Other		<u>14,780,000</u>	<u>14,780,000</u>	
001	Others		14,780,000	14,780,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>6,000,000</u></b>	<b><u>6,000,000</u></b>	
A01274	Medical Charges		<u>6,000,000</u>	<u>6,000,000</u>	
001	Medical Charges		6,000,000	6,000,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>70,001,000</u></b>	<b><u>57,862,000</u></b>	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>70,000,000</u></b>	<b><u>57,861,000</u></b>	
A03825	Travelling allowance		70,000,000	57,861,000	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>				
<b>PR4002</b>	<b>Provincial Assembly</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>	
A03917	Law Charges		1,000	1,000	
<b>Provincial Assembly</b>			<b>335,598,000</b>	<b>335,598,000</b>	

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