

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL		92,181,942,000	41,492,009,000			
TOTAL		92,181,942,000	41,492,009,000			

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

	Rs	
Charged:	0	
Voted:	0	
Total:	0	

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
041401 FOOD (WHEAT)	92,176,540,000	41,487,512,000	
041407 OTHERS	5,402,000	4,497,000	
TOTAL	92,181,942,000	41,492,009,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
AD4412	Assistant Director Food Hazara Division Abbottabad	6,148,000	4,567,000	
BU4446	Assistant Director Food Bannu Division	5,606,000	3,138,000	
DI4382	Assistant Director Food DI Khan Division	5,865,000	4,845,000	
KT4419	Assistant Director Food Kohat Division	5,631,000	3,451,000	
MR4724	Assistant Director Food Mardan Division	5,929,000	4,278,000	
PR4946	Assistant Director Food Peshawar Division	5,576,000	3,729,000	
SW4495	Assistant Director Food Malakand Division at Saidu Sharif Swat	6,675,000	4,721,000	
AD4194	District Food Controller Abbottabad	22,000,000	102,208,000	
BU4146	District Food Controller Bannu	18,772,000	73,104,000	
CA4152	District Food Controller Charsadda	10,043,000	121,274,000	
DP4178	District Food Controller Dir Upper	8,261,000	64,000,000	
HG4144	District Food Controller Hangu	7,026,000	70,522,000	
LK4189	District Food Controller Lakki	7,701,000	27,940,000	
PR5170	Deputy Director Food Khyber Pakhtunkhwa at Karachi	11,575,000	10,044,000	
PR5845	L.S at the Disposal of FD	20,000,000	10,000,000	
TG4030	District Food Controller Dist Tor Ghar	5,633,000	3,419,000	
TK4138	District Food Controller Tank	6,640,000	6,235,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
CL4009	District Food Controller Chitral	39,501,000	92,620,000	
DA4190	District Food Controller Dir Lower	13,240,000	157,996,000	
DI4238	District Food Controller D.I.Khan	25,680,000	75,393,000	
BD5052	District Food Controller Buner	9,393,000	22,831,000	
BM5041	District Food Controller Battagram	8,844,000	49,730,000	
HR4239	District Food Controller Haripur	13,406,000	113,702,000	
SH5034	District Food Controller Shangla	7,644,000	63,066,000	
KD4003	District Food Controller Kohistan	10,477,000	10,321,000	
KK4026	District Food Controller Karak	12,467,000	32,643,000	
KT4292	District Food Controller Kohat	15,993,000	78,288,000	
MA4232	District Food Controller Mansehra	15,941,000	105,809,000	
MD4186	District Food Controller Dargai Malakand	16,892,000	133,881,000	
MR4274	District Food Controller Mardan	18,121,000	146,300,000	
NR4168	Storage and Enforcement Officer Azakhel	38,420,000	152,632,000	
NR4167	District Food Controller Nowshera	14,007,000	77,585,000	
PR4451	Secretary Food	44,783,000	40,940,000	
PR4450	Director Food (Head Office)	91,591,016,000	38,971,370,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020 Rs	REVISED ESTIMATES 2019-2020 Rs	BUDGET ESTIMATES 2020-2021 Rs
PR4455	Cane Control Organization	5,402,000	4,497,000	
PR4452	Rationing Controller Peshawar	12,824,000	11,305,000	
PR4453	Storage and Enforcement Officer Peshawar	30,247,000	266,695,000	
PR4454	Director Food (Khyber Agency)	788,000	281,000	
MG4004	Director Food (Mohmand Agency)	1,465,000	1,449,000	
KM4002	Director Food (Kurrum Agency)	2,573,000	2,518,000	
MW4002	Director Food (N.Waziristan)	3,336,000	3,697,000	
TW4002	Director Food (S.Waziristan)	3,238,000	3,145,000	
SU4190	District Food Controller Swabi	11,678,000	96,017,000	
SW4354	District Food Controller Swat	13,261,000	198,827,000	
CU4009	District Food Controller Chitral Upper	34,313,000	58,537,000	
PA4005	District Food Controller Kolai Pallas	7,911,000	2,459,000	
TOTAL		92,181,942,000	41,492,009,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>549,149,000</u>	<u>530,801,000</u>	
A011	PAY	<u>287,193,000</u>	<u>287,795,000</u>	
A011-1	TOTAL PAY OF OFFICERS	<u>75,680,000</u>	<u>85,108,000</u>	
A01101	Basic Pay Of Officer	75,054,000	85,001,000	
A01102	Personal pay	358,000	6,000	
A01103	Special Pay	188,000	37,000	
A01105	Qualification Pay	80,000	64,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>211,513,000</u>	<u>202,687,000</u>	
A01151	Basic Pay Other Staff	209,069,000	202,587,000	
A01152	Personal pay	1,450,000	85,000	
A01155	Qualification Pay		13,000	
A01156	Pay of Contract Staff	994,000	2,000	
A012	ALLOWANCES	<u>261,956,000</u>	<u>243,006,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES	<u>243,125,000</u>	<u>236,972,000</u>	
A01201	Senior Post Allowance	20,000	3,000	
A01202	House Rent Allowance	46,344,000	31,414,000	
A01203	Conveyance Allowance	43,327,000	35,252,000	
A01207	Washing Allowance	1,276,000	1,456,000	
A01208	Dress Allowance	1,245,000	1,396,000	
A0120D	Integrated Allowance	635,000	453,000	
A0120E	Housing Subsidy Allowance	739,000	701,000	
A0120N	Special allowances @ 30% of basic pay for Secretar	2,735,000	4,400,000	
A0120X	Adhoc Allowance - 2010		59,000	
A01216	Qualification Allowance		5,000	
A01217	Medical Allowance	28,748,000	24,274,000	
A0121A	Ad - hoc Allowance - 2011		8,000	
A0121M	Adhoc Relief Allowance - 2012		27,000	
A0121Q	Audit and Accounts Allowance		225,000	
A0121T	Adhoc Relief Allowance 2013	8,520,000	5,460,000	
A0121Z	Adhoc Relief Allowance-2014		11,000	
A01224	Entertainment Allowance	17,000	15,000	
A01226	Computer Allowance	417,000	573,000	
A01228	Orderly Allowance	160,000	30,000	
A01229	Special compensatory allowance	32,000	1,000	
A0122C	Adhoc Relief Allowance - 2015	7,919,000	4,796,000	
A0122M	Adhoc Releif Allowance 2016	29,328,000	22,099,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0122N	Special Conveyance Allowance to Disbalded Employees	144,000	666,000	
A0122Y	Ad-hoc Relief Allowance 2017	29,799,000	30,745,000	
A01233	Unattractive Area Allowance	6,256,000	6,020,000	
A01236	Deputation Allowance	552,000	151,000	
A01239	Special allowance		10,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)	4,500,000	5,903,000	
A0123G	Ad-hoc Relief Allowance-2018	29,972,000	30,745,000	
A0123P	Ad-hoc Relief Allowance 2019		29,483,000	
A01241	Utility allowance for electricity	300,000	260,000	
A01250	Incentive Allowance	140,000	53,000	
A01270	Other		278,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>18,831,000</u>	<u>6,034,000</u>	
A01271	Overtime Allowance	50,000	52,000	
A01274	Medical Charges	2,196,000	1,303,000	
A01277	Contingent Paid Staff	6,000	6,000	
A01278	Leave Salary	15,059,000	3,312,000	
A01284	Firewood Allowance	1,520,000	1,361,000	
A03	TOTAL OPERATING EXPENSES	<u>10,288,143,000</u>	<u>7,280,359,000</u>	
A032	COMMUNICATIONS	<u>2,010,000</u>	<u>2,607,000</u>	
A03201	Postage and Telegraph	426,000	427,000	
A03202	Telephone and Trunk Call	1,584,000	2,180,000	
A033	UTILITIES	<u>15,651,000</u>	<u>19,041,000</u>	
A03301	Gas	1,175,000	918,000	
A03302	Water	95,000	103,000	
A03303	Electricity	9,785,000	9,167,000	
A03304	Hot and Cold Weather Charges	4,596,000	8,853,000	
A034	OCCUPANCY COSTS	<u>3,116,000</u>	<u>2,988,000</u>	
A03402	Rent for Office Building	941,000	732,000	
A03404	Rent for other building	2,175,000	2,256,000	
A036	MOTOR VEHICLES	<u>225,000</u>	<u>45,000</u>	
A03603	Registration	225,000	45,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A038	TRAVEL & TRANSPORTATION	<u>10,242,802,000</u>	<u>7,240,269,000</u>	
A03805	Travelling Allowance	9,575,000	14,472,000	
A03806	Transportation of Goods	10,225,163,000	7,216,844,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	7,786,000	8,555,000	
A03808	Conveyance Charges	141,000	201,000	
A03809	CNG Charges (Govt)	137,000	197,000	
A039	GENERAL	<u>24,339,000</u>	<u>15,409,000</u>	
A03901	Stationery	1,848,000	2,041,000	
A03902	Printing and Publication	608,000	530,000	
A03905	Newspapers Periodicals and Books	119,000	137,000	
A03906	Uniforms and Protective Clothing	97,000	83,000	
A03907	Advertising & Publicity	525,000	1,247,000	
A03917	Law Charges	110,000	101,000	
A03970	Others	21,032,000	11,270,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>39,000,000</u>	<u>13,140,000</u>	
A041	PENSION	<u>39,000,000</u>	<u>13,140,000</u>	
A04114	Superannuation Encashment of L.P.R	39,000,000	13,140,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000</u>	<u>2,401,000</u>	
A052	GRANTS-DOMESTIC	<u>1,000</u>	<u>2,401,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000	2,401,000	
A06	TOTAL TRANSFERS	<u>80,000</u>	<u>75,000</u>	
A063	ENTERTAINMENT & GIFTS	<u>80,000</u>	<u>75,000</u>	
A06301	Entertainments & Gifts	80,000	75,000	
A09	TOTAL PHYSICAL ASSETS	<u>81,251,685,000</u>	<u>33,626,751,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A092	COMPUTER EQUIPMENT	<u>466,000</u>	<u>268,000</u>	
A09201	Hardware	266,000	266,000	
A09202	Software	200,000	2,000	
A093	COMMODITY PURCHASES	<u>81,250,000,000</u>	<u>33,625,000,000</u>	
A09304	Cost of State Trading	81,250,000,000	33,625,000,000	
A095	PURCHASE OF TRANSPORT	<u>3,000</u>	<u>3,000</u>	
A09501	Transport	3,000	3,000	
A096	PURCHASE OF PLANT & MACHINERY	<u>707,000</u>	<u>962,000</u>	
A09601	Plant and Machinery	707,000	962,000	
A097	PURCHASE FURNITURE & FIXTURE	<u>509,000</u>	<u>518,000</u>	
A09701	Furniture and fixtures	509,000	518,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>53,884,000</u>	<u>38,482,000</u>	
A130	TRANSPORT	<u>2,427,000</u>	<u>3,332,000</u>	
A13001	Transport	2,427,000	3,332,000	
A131	MACHINERY AND EQUIPMENT	<u>870,000</u>	<u>870,000</u>	
A13101	Machinery and Equipment	870,000	870,000	
A132	FURNITURE AND FIXTURE	<u>587,000</u>	<u>541,000</u>	
A13201	Furniture and Fixture	587,000	541,000	
A133	BUILDINGS AND STRUCTURE	<u>50,000,000</u>	<u>33,669,000</u>	
A13303	Other Buildings	50,000,000	33,669,000	
A137	COMPUTER EQUIPMENT		<u>70,000</u>	
A13703	I.T. Equipment		70,000	
NET TOTAL		92,181,942,000	41,492,009,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
AD4412	Assistant Director Food Hazara Division Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,248,000</u>	<u>3,719,000</u>	
A011	TOTAL PAY		<u>2,313,000</u>	<u>1,840,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,512,000</u>	<u>1,050,000</u>	
A01101	Total Basic Pay Of Officer	<u>4</u>	<u>1,512,000</u>	<u>1,050,000</u>	
A079	Assistant Director (BPS-17)	1	512,000		
S166	Superintendent (BPS-17)	1	392,000		
A057	Assistant (BPS-16)	1	322,000		
C082	Computer Operator (BPS-16)	1	286,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>801,000</u>	<u>790,000</u>	
A01151	Total Basic Pay Other Staff	<u>5</u>	<u>801,000</u>	<u>790,000</u>	
J013	Junior Clerk (BPS-11)	1	168,000		
D112	Driver (BPS-06)	1	248,000		
C057	Chowkidar (BPS-03)	1	150,000		
N005	Naib Qasid (BPS-03)	1	126,000		
S162	Sweeper (BPS-03)	1	109,000		
A012	TOTAL ALLOWANCES		<u>1,935,000</u>	<u>1,879,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,670,000</u>	<u>1,388,000</u>	
A01202	House Rent Allowance		285,000	190,000	
A01203	Conveyance Allowance		219,000	260,000	
A01207	Washing Allowance		3,000	6,000	
A01208	Dress Allowance		3,000	5,000	
A0120D	Integrated Allowance		6,000	5,000	
A0120E	Housing Subsidy Allowance		211,000	1,000	
A01217	Medical Allowance		167,000	140,000	
A0121T	Adhoc Relief Allowance 2013		65,000	35,000	
A0122C	Adhoc Relief Allowance - 2015		53,000	26,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
AD4412	Assistant Director Food Hazara Division Abbottabad				
A0122M	Adhoc Releif Allowance 2016		171,000	160,000	
A0122Y	Ad-hoc Relief Allowance 2017		237,000	190,000	
A0123G	Ad-hoc Relief Allowance-2018		250,000	190,000	
A0123P	Ad-hoc Relief Allowance 2019			180,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>265,000</u>	<u>491,000</u>	
A01274	Medical Charges		<u>55,000</u>	<u>490,000</u>	
001	Medical Charges		55,000	490,000	
A01278	Leave Salary		<u>210,000</u>	<u>1,000</u>	
001	Leave Salary		210,000	1,000	
A03	TOTAL OPERATING EXPENSES		<u>795,000</u>	<u>744,000</u>	
A032	TOTAL COMMUNICATIONS		<u>47,000</u>	<u>52,000</u>	
A03201	Postage and Telegraph		17,000	17,000	
A03202	Telephone and Trunk Call		30,000	35,000	
A033	TOTAL UTILITIES		<u>250,000</u>	<u>181,000</u>	
A03301	Gas		110,000	90,000	
A03302	Water			10,000	
A03303	Electricity		<u>125,000</u>	<u>80,000</u>	
001	Electricity		125,000	80,000	
A03304	Hot and Cold Weather Charges		15,000	1,000	
A036	TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>1,000</u>	
A03603	Registration		10,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>310,000</u>	<u>350,000</u>	
A03805	Travelling Allowance		<u>150,000</u>	<u>200,000</u>	
001	Travelling Allowance		150,000	200,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>160,000</u>	<u>150,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
AD4412	Assistant Director Food Hazara Division Abbottabad				
001	POL Charges A.planes H.coptors S.cars for Generator		160,000	150,000	
A039	TOTAL GENERAL		<u>178,000</u>	<u>160,000</u>	
A03901	Stationery		<u>35,000</u>	<u>40,000</u>	
001	Stationery		35,000	40,000	
A03902	Printing and Publication		<u>15,000</u>	<u>1,000</u>	
001	Printing and publication		15,000	1,000	
A03905	Newspapers Periodicals and Books		10,000	1,000	
A03907	Advertising & Publicity		<u>100,000</u>	<u>100,000</u>	
001	Advertising and Publicity		100,000	100,000	
A03970	Others		<u>18,000</u>	<u>18,000</u>	
001	Others		18,000	18,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,000</u>	
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	
A09601	Plant and Machinery			<u>1,000</u>	
001	Plant and Machinery			1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	
A09701	Furniture and fixtures			<u>1,000</u>	
001	Furniture & Fixture			1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>105,000</u>	<u>101,000</u>	
A130	TOTAL TRANSPORT		<u>75,000</u>	<u>75,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
AD4412	Assistant Director Food Hazara Division Abbottabad				
A13001	Transport		<u>75,000</u>	<u>75,000</u>	
001	Transport		75,000	75,000	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>25,000</u>	
A13101	Machinery and Equipment		<u>15,000</u>	<u>25,000</u>	
001	Machinery and Equipment		15,000	25,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>1,000</u>	
A13201	Furniture and Fixture		15,000	1,000	
Assistant Director Food Hazara Division Abbottabad			6,148,000	4,567,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
BU4446	Assistant Director Food Bannu Division					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,168,000</u>	<u>2,824,000</u>	
A011	TOTAL PAY	8		<u>2,348,000</u>	<u>1,580,000</u>	
A011-1	TOTAL PAY OF OFFICERS	4		<u>1,644,000</u>	<u>910,000</u>	
A01101	Total Basic Pay Of Officer	4		<u>1,644,000</u>	<u>910,000</u>	
A079	Assistant Director (BPS-17)	1		752,000		
S166	Superintendent (BPS-17)	1		392,000		
A057	Assistant (BPS-16)	1		322,000		
C082	Computer Operator (BPS-16)	1		178,000		
A011-2	TOTAL PAY OF OTHER STAFF	4		<u>704,000</u>	<u>670,000</u>	
A01151	Total Basic Pay Other Staff	4		<u>704,000</u>	<u>670,000</u>	
J013	Junior Clerk (BPS-11)	1		156,000		
D112	Driver (BPS-06)	1		248,000		
C057	Chowkidar (BPS-03)	1		150,000		
N005	Naib Qasid (BPS-03)	1		150,000		
A012	TOTAL ALLOWANCES			<u>1,820,000</u>	<u>1,244,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,555,000</u>	<u>1,242,000</u>	
A01202	House Rent Allowance			390,000	160,000	
A01203	Conveyance Allowance			220,000	230,000	
A01207	Washing Allowance			2,000	5,000	
A01208	Dress Allowance			2,000	3,000	
A0120D	Integrated Allowance			8,000	7,000	
A01217	Medical Allowance			140,000	120,000	
A0121T	Adhoc Relief Allowance 2013			50,000	32,000	
A0122C	Adhoc Relief Allowance - 2015			98,000	25,000	
A0122M	Adhoc Relief Allowance 2016			160,000	120,000	
A0122Y	Ad-hoc Relief Allowance 2017			242,000	180,000	
A0123G	Ad-hoc Relief Allowance-2018			243,000	180,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
BU4446 Assistant Director Food Bannu Division					
A0123P Ad-hoc Relief Allowance 2019				180,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>265,000</u>	<u>2,000</u>	
A01274 Medical Charges			<u>55,000</u>	<u>1,000</u>	
001 Medical Charges			55,000	1,000	
A01278 Leave Salary			<u>210,000</u>	<u>1,000</u>	
001 Leave Salary			210,000	1,000	
A03 TOTAL OPERATING EXPENSES			<u>402,000</u>	<u>302,000</u>	
A032 TOTAL COMMUNICATIONS			<u>24,000</u>	<u>24,000</u>	
A03201 Postage and Telegraph			6,000	6,000	
A03202 Telephone and Trunk Call			18,000	18,000	
A033 TOTAL UTILITIES			<u>141,000</u>	<u>111,000</u>	
A03303 Electricity			<u>110,000</u>	<u>110,000</u>	
001 Electricity			110,000	110,000	
A03304 Hot and Cold Weather Charges			31,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>	<u>130,000</u>	
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	
001 Travelling Allowance			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>30,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	30,000	
A039 TOTAL GENERAL			<u>37,000</u>	<u>37,000</u>	
A03901 Stationery			<u>16,000</u>	<u>16,000</u>	
001 Stationery			16,000	16,000	
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	
001 Printing and publication			10,000	10,000	
A03905 Newspapers Periodicals and Books			5,000	5,000	
A03970 Others			<u>6,000</u>	<u>6,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
BU4446	Assistant Director Food Bannu Division					
001	Others			6,000	6,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000,000	1,000	
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>2,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	
A09601	Plant and Machinery			<u>1,000</u>	<u>1,000</u>	
001	Plant and Machinery			1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	
A09701	Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	
001	Furniture & Fixture			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>34,000</u>	<u>9,000</u>	
A130	TOTAL TRANSPORT			<u>20,000</u>	<u>1,000</u>	
A13001	Transport			<u>20,000</u>	<u>1,000</u>	
001	Transport			20,000	1,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	<u>7,000</u>	
A13101	Machinery and Equipment			<u>7,000</u>	<u>7,000</u>	
001	Machinery and Equipment			7,000	7,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>7,000</u>	<u>1,000</u>	
A13201	Furniture and Fixture			7,000	1,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
BU4446	Assistant Director Food Bannu Division				
			5,606,000	3,138,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
DI4382	Assistant Director Food DI Khan Division					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,333,000</u>	<u>3,456,000</u>	
A011	TOTAL PAY	8		<u>2,228,000</u>	<u>1,800,000</u>	
A011-1	TOTAL PAY OF OFFICERS	4		<u>1,524,000</u>	<u>1,430,000</u>	
A01101	Total Basic Pay Of Officer	4		<u>1,524,000</u>	<u>1,430,000</u>	
A079	Assistant Director (BPS-17)	1		512,000		
S166	Superintendent (BPS-17)	1		392,000		
A057	Assistant (BPS-16)	1		334,000		
C082	Computer Operator (BPS-16)	1		286,000		
A011-2	TOTAL PAY OF OTHER STAFF	4		<u>704,000</u>	<u>370,000</u>	
A01151	Total Basic Pay Other Staff	4		<u>704,000</u>	<u>370,000</u>	
J013	Junior Clerk (BPS-11)	1		204,000		
D112	Driver (BPS-06)	1		248,000		
C057	Chowkidar (BPS-03)	1		126,000		
N005	Naib Qasid (BPS-03)	1		126,000		
A012	TOTAL ALLOWANCES			<u>2,105,000</u>	<u>1,656,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,420,000</u>	<u>1,355,000</u>	
A01202	House Rent Allowance			300,000	190,000	
A01203	Conveyance Allowance			200,000	188,000	
A01207	Washing Allowance			3,000	3,000	
A01208	Dress Allowance			3,000	3,000	
A0120D	Integrated Allowance			6,000	7,000	
A01217	Medical Allowance			140,000	140,000	
A0121T	Adhoc Relief Allowance 2013			80,000	29,000	
A0122C	Adhoc Relief Allowance - 2015			50,000	25,000	
A0122M	Adhoc Relief Allowance 2016			180,000	150,000	
A0122Y	Ad-hoc Relief Allowance 2017			229,000	210,000	
A0123G	Ad-hoc Relief Allowance-2018			229,000	210,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
DI4382 Assistant Director Food DI Khan Division					
A0123P Ad-hoc Relief Allowance 2019				200,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>685,000</u>	<u>301,000</u>	
A01274 Medical Charges			<u>55,000</u>	<u>1,000</u>	
001 Medical Charges			55,000	1,000	
A01278 Leave Salary			<u>630,000</u>	<u>300,000</u>	
001 Leave Salary			630,000	300,000	
A03 TOTAL OPERATING EXPENSES			<u>464,000</u>	<u>624,000</u>	
A032 TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	
A03201 Postage and Telegraph			6,000	6,000	
A03202 Telephone and Trunk Call			23,000	23,000	
A033 TOTAL UTILITIES			<u>116,000</u>	<u>86,000</u>	
A03303 Electricity			<u>100,000</u>	<u>70,000</u>	
001 Electricity			100,000	70,000	
A03304 Hot and Cold Weather Charges			16,000	16,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>260,000</u>	<u>450,000</u>	
A03805 Travelling Allowance			<u>115,000</u>	<u>220,000</u>	
001 Travelling Allowance			115,000	220,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>145,000</u>	<u>230,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			145,000	230,000	
A039 TOTAL GENERAL			<u>59,000</u>	<u>59,000</u>	
A03901 Stationery			<u>23,000</u>	<u>23,000</u>	
001 Stationery			23,000	23,000	
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	
001 Printing and publication			10,000	10,000	
A03905 Newspapers Periodicals and Books			5,000	5,000	
A03970 Others			<u>21,000</u>	<u>21,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
DI4382	Assistant Director Food DI Khan Division				
001	Others		21,000	21,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>700,000</u>	
A041	TOTAL PENSION		<u>1,000,000</u>	<u>700,000</u>	
A04114	Superannuation Encashment of L.P.R		1,000,000	700,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>65,000</u>	
A130	TOTAL TRANSPORT		<u>43,000</u>	<u>40,000</u>	
A13001	Transport		<u>43,000</u>	<u>40,000</u>	
001	Transport		43,000	40,000	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>13,000</u>	<u>13,000</u>	
A13101	Machinery and Equipment		<u>13,000</u>	<u>13,000</u>	
001	Machinery and Equipment		13,000	13,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>12,000</u>	
A13201	Furniture and Fixture		12,000	12,000	
Assistant Director Food DI Khan Division			5,865,000	4,845,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
KT4419	Assistant Director Food Kohat Division					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,135,000</u>	<u>2,881,000</u>	
A011	TOTAL PAY	8		<u>2,420,000</u>	<u>1,690,000</u>	
A011-1	TOTAL PAY OF OFFICERS	4		<u>1,788,000</u>	<u>1,120,000</u>	
A01101	Total Basic Pay Of Officer	4		<u>1,788,000</u>	<u>1,120,000</u>	
A079	Assistant Director (BPS-17)	1		632,000		
S166	Superintendent (BPS-17)	1		392,000		
A057	Assistant (BPS-16)	1		382,000		
C082	Computer Operator (BPS-16)	1		382,000		
A011-2	TOTAL PAY OF OTHER STAFF	4		<u>632,000</u>	<u>570,000</u>	
A01151	Total Basic Pay Other Staff	4		<u>632,000</u>	<u>570,000</u>	
J013	Junior Clerk (BPS-11)	1		132,000		
D112	Driver (BPS-06)	1		248,000		
C057	Chowkidar (BPS-03)	1		126,000		
N005	Naib Qasid (BPS-03)	1		126,000		
A012	TOTAL ALLOWANCES			<u>1,715,000</u>	<u>1,191,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,450,000</u>	<u>1,140,000</u>	
A01202	House Rent Allowance			270,000	180,000	
A01203	Conveyance Allowance			200,000	160,000	
A01207	Washing Allowance			2,000	2,000	
A01208	Dress Allowance			2,000	2,000	
A0120D	Integrated Allowance			8,000	6,000	
A01217	Medical Allowance			160,000	115,000	
A0121T	Adhoc Relief Allowance 2013			60,000	30,000	
A0122C	Adhoc Relief Allowance - 2015			50,000	20,000	
A0122M	Adhoc Relief Allowance 2016			200,000	125,000	
A0122Y	Ad-hoc Relief Allowance 2017			249,000	170,000	
A0123G	Ad-hoc Relief Allowance-2018			249,000	170,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
KT4419 Assistant Director Food Kohat Division					
A0123P Ad-hoc Relief Allowance 2019				160,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>265,000</u>	<u>51,000</u>	
A01274 Medical Charges			<u>55,000</u>	<u>1,000</u>	
001 Medical Charges			55,000	1,000	
A01278 Leave Salary			<u>210,000</u>	<u>50,000</u>	
001 Leave Salary			210,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>423,000</u>	<u>395,000</u>	
A032 TOTAL COMMUNICATIONS			<u>26,000</u>	<u>46,000</u>	
A03201 Postage and Telegraph			3,000	6,000	
A03202 Telephone and Trunk Call			23,000	40,000	
A033 TOTAL UTILITIES			<u>120,000</u>	<u>45,000</u>	
A03303 Electricity			<u>110,000</u>	<u>30,000</u>	
001 Electricity			110,000	30,000	
A03304 Hot and Cold Weather Charges			10,000	15,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>225,000</u>	<u>240,000</u>	
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	
001 Travelling Allowance			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>125,000</u>	<u>140,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			125,000	140,000	
A039 TOTAL GENERAL			<u>52,000</u>	<u>64,000</u>	
A03901 Stationery			<u>22,000</u>	<u>30,000</u>	
001 Stationery			22,000	30,000	
A03902 Printing and Publication			<u>13,000</u>	<u>13,000</u>	
001 Printing and publication			13,000	13,000	
A03905 Newspapers Periodicals and Books			6,000	6,000	
A03970 Others			<u>11,000</u>	<u>15,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
KT4419	Assistant Director Food Kohat Division					
001	Others			11,000	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000,000	1,000	
A09	TOTAL PHYSICAL ASSETS				<u>51,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>50,000</u>	
A09601	Plant and Machinery				<u>50,000</u>	
001	Plant and Machinery				50,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>1,000</u>	
A09701	Furniture and fixtures				<u>1,000</u>	
001	Furniture & Fixture				1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>123,000</u>	
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	
A13001	Transport			<u>50,000</u>	<u>100,000</u>	
001	Transport			50,000	100,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>12,000</u>	<u>12,000</u>	
A13101	Machinery and Equipment			<u>12,000</u>	<u>12,000</u>	
001	Machinery and Equipment			12,000	12,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	
A13201	Furniture and Fixture			11,000	11,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
KT4419	Assistant Director Food Kohat Division				
Assistant Director Food Kohat Division			5,631,000	3,451,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
MR4724	Assistant Director Food Mardan Division					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,362,000</u>	<u>3,723,000</u>	
A011	TOTAL PAY	9		<u>2,529,000</u>	<u>2,140,000</u>	
A011-1	TOTAL PAY OF OFFICERS	4		<u>1,692,000</u>	<u>1,540,000</u>	
A01101	Total Basic Pay Of Officer	4		<u>1,692,000</u>	<u>1,540,000</u>	
A079	Assistant Director (BPS-17)	1		632,000		
S166	Superintendent (BPS-17)	1		392,000		
A057	Assistant (BPS-16)	1		286,000		
C082	Computer Operator (BPS-16)	1		382,000		
A011-2	TOTAL PAY OF OTHER STAFF	5		<u>837,000</u>	<u>600,000</u>	
A01151	Total Basic Pay Other Staff	5		<u>837,000</u>	<u>600,000</u>	
J013	Junior Clerk (BPS-11)	1		180,000		
D112	Driver (BPS-06)	1		248,000		
C057	Chowkidar (BPS-03)	1		150,000		
N005	Naib Qasid (BPS-03)	1		150,000		
S162	Sweeper (BPS-03)	1		109,000		
A012	TOTAL ALLOWANCES			<u>1,833,000</u>	<u>1,583,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,568,000</u>	<u>1,502,000</u>	
A01202	House Rent Allowance			315,000	240,000	
A01203	Conveyance Allowance			248,000	230,000	
A01207	Washing Allowance			4,000	5,000	
A01208	Dress Allowance			4,000	3,000	
A0120D	Integrated Allowance			8,000	7,000	
A01217	Medical Allowance			156,000	145,000	
A0121T	Adhoc Relief Allowance 2013			70,000	42,000	
A0122C	Adhoc Relief Allowance - 2015			60,000	30,000	
A0122M	Adhoc Relief Allowance 2016			186,000	160,000	
A0122Y	Ad-hoc Relief Allowance 2017			252,000	220,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
MR4724	Assistant Director Food Mardan Division				
A0123G	Ad-hoc Relief Allowance-2018		265,000	220,000	
A0123P	Ad-hoc Relief Allowance 2019			200,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>265,000</u>	<u>81,000</u>	
A01274	Medical Charges		<u>55,000</u>	<u>80,000</u>	
001	Medical Charges		55,000	80,000	
A01278	Leave Salary		<u>210,000</u>	<u>1,000</u>	
001	Leave Salary		210,000	1,000	
A03	TOTAL OPERATING EXPENSES		<u>490,000</u>	<u>470,000</u>	
A032	TOTAL COMMUNICATIONS		<u>37,000</u>	<u>37,000</u>	
A03201	Postage and Telegraph		4,000	4,000	
A03202	Telephone and Trunk Call		33,000	33,000	
A033	TOTAL UTILITIES		<u>132,000</u>	<u>14,000</u>	
A03301	Gas			1,000	
A03303	Electricity		<u>120,000</u>	<u>1,000</u>	
001	Electricity		120,000	1,000	
A03304	Hot and Cold Weather Charges		12,000	12,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>250,000</u>	<u>310,000</u>	
A03805	Travelling Allowance		<u>120,000</u>	<u>150,000</u>	
001	Travelling Allowance		120,000	150,000	
A03806	Transportation of Goods		<u>10,000</u>	<u>10,000</u>	
001	Transportation of Goods		10,000	10,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>120,000</u>	<u>150,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator		120,000	150,000	
A039	TOTAL GENERAL		<u>71,000</u>	<u>109,000</u>	
A03901	Stationery		<u>30,000</u>	<u>40,000</u>	
001	Stationery		30,000	40,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
MR4724 Assistant Director Food Mardan Division					
A03902 Printing and Publication			<u>13,000</u>	<u>13,000</u>	
001 Printing and publication			13,000	13,000	
A03905 Newspapers Periodicals and Books			6,000	6,000	
A03970 Others			<u>22,000</u>	<u>50,000</u>	
001 Others			22,000	50,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>84,000</u>	
A130 TOTAL TRANSPORT			<u>52,000</u>	<u>52,000</u>	
A13001 Transport			<u>52,000</u>	<u>52,000</u>	
001 Transport			52,000	52,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>13,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>13,000</u>	<u>20,000</u>	
001 Machinery and Equipment			13,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	
A13201 Furniture and Fixture			12,000	12,000	
Assistant Director Food Mardan Division			5,929,000	4,278,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS						
0414	STATE TRADING						
041401	FOOD (WHEAT)						
PR4946	Assistant Director Food Peshawar Division						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,108,000</u>	<u>3,220,000</u>	
A011	TOTAL PAY		8		<u>2,420,000</u>	<u>1,807,000</u>	
A011-1	TOTAL PAY OF OFFICERS		4		<u>1,668,000</u>	<u>1,178,000</u>	
A01101	Total Basic Pay Of Officer		<u>4</u>		<u>1,668,000</u>	<u>1,178,000</u>	
A079	Assistant Director	(BPS-17)	1		512,000		
S166	Superintendent	(BPS-17)	1		392,000		
A057	Assistant	(BPS-16)	1		382,000		
C082	Computer Operator	(BPS-16)	1		382,000		
A011-2	TOTAL PAY OF OTHER STAFF		4		<u>752,000</u>	<u>629,000</u>	
A01151	Total Basic Pay Other Staff		<u>4</u>		<u>752,000</u>	<u>629,000</u>	
J013	Junior Clerk	(BPS-11)	1		252,000		
D112	Driver	(BPS-06)	1		248,000		
C057	Chowkidar	(BPS-03)	1		126,000		
N005	Naib Qasid	(BPS-03)	1		126,000		
A012	TOTAL ALLOWANCES				<u>1,688,000</u>	<u>1,413,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,528,000</u>	<u>1,362,000</u>	
A01202	House Rent Allowance				300,000	318,000	
A01203	Conveyance Allowance				200,000	217,000	
A01207	Washing Allowance				2,000	4,000	
A01208	Dress Allowance				2,000	4,000	
A0120D	Integrated Allowance				16,000	6,000	
A01217	Medical Allowance				150,000	126,000	
A0121T	Adhoc Relief Allowance 2013				100,000	33,000	
A0122C	Adhoc Relief Allowance - 2015				90,000	23,000	
A0122M	Adhoc Relief Allowance 2016				170,000	125,000	
A0122Y	Ad-hoc Relief Allowance 2017				249,000	182,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
PR4946 Assistant Director Food Peshawar Division					
A0123G Ad-hoc Relief Allowance-2018			249,000	182,000	
A0123P Ad-hoc Relief Allowance 2019				142,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>160,000</u>	<u>51,000</u>	
A01274 Medical Charges			<u>55,000</u>	<u>1,000</u>	
001 Medical Charges			55,000	1,000	
A01278 Leave Salary			<u>105,000</u>	<u>50,000</u>	
001 Leave Salary			105,000	50,000	
A03 TOTAL OPERATING EXPENSES			<u>413,000</u>	<u>443,000</u>	
A032 TOTAL COMMUNICATIONS			<u>26,000</u>	<u>24,000</u>	
A03201 Postage and Telegraph			6,000	6,000	
A03202 Telephone and Trunk Call			20,000	18,000	
A033 TOTAL UTILITIES			<u>100,000</u>	<u>27,000</u>	
A03301 Gas			20,000	1,000	
A03303 Electricity			<u>60,000</u>	<u>1,000</u>	
001 Electricity			60,000	1,000	
A03304 Hot and Cold Weather Charges			20,000	25,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>240,000</u>	<u>342,000</u>	
A03805 Travelling Allowance			<u>130,000</u>	<u>200,000</u>	
001 Travelling Allowance			130,000	200,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>110,000</u>	<u>137,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			110,000	137,000	
A03808 Conveyance Charges				<u>5,000</u>	
001 Conveyance Charges				5,000	
A039 TOTAL GENERAL			<u>47,000</u>	<u>50,000</u>	
A03901 Stationery			<u>15,000</u>	<u>18,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
PR4946 Assistant Director Food Peshawar Division					
001 Stationery			15,000	18,000	
A03902 Printing and Publication			<u>12,000</u>	<u>1,000</u>	
001 Printing and publication			12,000	1,000	
A03905 Newspapers Periodicals and Books			5,000	5,000	
A03906 Uniforms and Protective Clothing				6,000	
A03970 Others			<u>15,000</u>	<u>20,000</u>	
001 Others			15,000	20,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	
A09 TOTAL PHYSICAL ASSETS			<u>1,000</u>	<u>1,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	
001 Hardware			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>54,000</u>	<u>64,000</u>	
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>40,000</u>	
A13001 Transport			<u>30,000</u>	<u>40,000</u>	
001 Transport			30,000	40,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>12,000</u>	<u>12,000</u>	
A13101 Machinery and Equipment			<u>12,000</u>	<u>12,000</u>	
001 Machinery and Equipment			12,000	12,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	
A13201 Furniture and Fixture			12,000	12,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
PR4946	Assistant Director Food Peshawar Division				
Assistant Director Food Peshawar Division			5,576,000	3,729,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS						
0414	STATE TRADING						
041401	FOOD (WHEAT)						
SW4495	Assistant Director Food Malakand Division at Saidu Sharif Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,877,000</u>	<u>4,026,000</u>	
A011	TOTAL PAY		8		<u>2,828,000</u>	<u>2,315,000</u>	
A011-1	TOTAL PAY OF OFFICERS		4		<u>2,028,000</u>	<u>1,615,000</u>	
A01101	Total Basic Pay Of Officer		<u>4</u>		<u>2,028,000</u>	<u>1,615,000</u>	
A079	Assistant Director	(BPS-17)	1		632,000		
S166	Superintendent	(BPS-17)	1		392,000		
A057	Assistant	(BPS-16)	1		622,000		
C082	Computer Operator	(BPS-16)	1		382,000		
A011-2	TOTAL PAY OF OTHER STAFF		4		<u>800,000</u>	<u>700,000</u>	
A01151	Total Basic Pay Other Staff		<u>4</u>		<u>800,000</u>	<u>700,000</u>	
J013	Junior Clerk	(BPS-11)	1		252,000		
D112	Driver	(BPS-06)	1		248,000		
C057	Chowkidar	(BPS-03)	1		150,000		
N005	Naib Qasid	(BPS-03)	1		150,000		
A012	TOTAL ALLOWANCES				<u>2,049,000</u>	<u>1,711,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,889,000</u>	<u>1,709,000</u>	
A01202	House Rent Allowance				300,000	235,000	
A01203	Conveyance Allowance				220,000	239,000	
A01207	Washing Allowance				2,000	4,000	
A01208	Dress Allowance				2,000	2,000	
A0120D	Integrated Allowance				8,000	6,000	
A01217	Medical Allowance				270,000	145,000	
A0121T	Adhoc Relief Allowance 2013				70,000	43,000	
A0122C	Adhoc Relief Allowance - 2015				70,000	30,000	
A0122M	Adhoc Relief Allowance 2016				240,000	154,000	
A0122Y	Ad-hoc Relief Allowance 2017				293,000	242,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
SW4495	Assistant Director Food Malakand Division at Saidu Sharif Swat				
A01233	Unattractive Area Allowance		<u>120,000</u>	<u>125,000</u>	
001	Unattractive Area Allowance		120,000	125,000	
A0123G	Ad-hoc Relief Allowance-2018		294,000	242,000	
A0123P	Ad-hoc Relief Allowance 2019			242,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>160,000</u>	<u>2,000</u>	
A01274	Medical Charges		<u>55,000</u>	<u>1,000</u>	
001	Medical Charges		55,000	1,000	
A01278	Leave Salary		<u>105,000</u>	<u>1,000</u>	
001	Leave Salary		105,000	1,000	
A03	TOTAL OPERATING EXPENSES		<u>724,000</u>	<u>650,000</u>	
A032	TOTAL COMMUNICATIONS		<u>28,000</u>	<u>30,000</u>	
A03201	Postage and Telegraph		8,000	6,000	
A03202	Telephone and Trunk Call		20,000	24,000	
A033	TOTAL UTILITIES		<u>170,000</u>	<u>170,000</u>	
A03303	Electricity		<u>110,000</u>	<u>110,000</u>	
001	Electricity		110,000	110,000	
A03304	Hot and Cold Weather Charges		60,000	60,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>460,000</u>	<u>400,000</u>	
A03805	Travelling Allowance		<u>300,000</u>	<u>240,000</u>	
001	Travelling Allowance		300,000	240,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>160,000</u>	<u>160,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator		160,000	160,000	
A039	TOTAL GENERAL		<u>66,000</u>	<u>50,000</u>	
A03901	Stationery		<u>28,000</u>	<u>16,000</u>	
001	Stationery		28,000	16,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
SW4495	Assistant Director Food Malakand Division at Saidu Sharif Swat				
A03902	Printing and Publication		<u>12,000</u>	<u>12,000</u>	
001	Printing and publication		12,000	12,000	
A03905	Newspapers Periodicals and Books		6,000	6,000	
A03907	Advertising & Publicity		<u>6,000</u>	<u>6,000</u>	
001	Advertising and Publicity		6,000	6,000	
A03970	Others		<u>14,000</u>	<u>10,000</u>	
001	Others		14,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,000</u>	
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>44,000</u>	
A130	TOTAL TRANSPORT		<u>60,000</u>	<u>30,000</u>	
A13001	Transport		<u>60,000</u>	<u>30,000</u>	
001	Transport		60,000	30,000	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>7,000</u>	
A13101	Machinery and Equipment		<u>7,000</u>	<u>7,000</u>	
001	Machinery and Equipment		7,000	7,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>7,000</u>	
A13201	Furniture and Fixture		7,000	7,000	
Assistant Director Food Malakand Division at Saidu Sharif Swat			6,675,000	4,721,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
AD4194	District Food Controller Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,065,000</u>	<u>19,516,000</u>	
A011	TOTAL PAY	59		<u>10,394,000</u>	<u>11,134,000</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>1,103,000</u>	<u>1,820,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>1,103,000</u>	<u>1,820,000</u>	
D085	District Food Controller (BPS-17)	1		435,000		
A057	Assistant (BPS-16)	1		418,000		
C082	Computer Operator (BPS-16)	1		250,000		
A011-2	TOTAL PAY OF OTHER STAFF	56		<u>9,291,000</u>	<u>9,314,000</u>	
A01151	Total Basic Pay Other Staff	56		<u>8,794,000</u>	<u>9,300,000</u>	
A104	Assistant Food Controller (BPS-14)	2		656,000		
S035	Senior Clerk (BPS-14)	1		280,000		
J013	Junior Clerk (BPS-11)	6		1,154,000		
F030	Food Grain Inspector (BPS-09)	3		750,000		
F031	Food Grain Supervisor (BPS-07)	1		272,000		
D112	Driver (BPS-06)	1		174,000		
C057	Chowkidar (BPS-03)	36		4,636,000		
N005	Naib Qasid (BPS-03)	3		496,000		
S162	Sweeper (BPS-03)	3		376,000		
A01155	Qualification Pay				13,000	
A01156	Total Pay of Contract Staff			<u>497,000</u>	<u>1,000</u>	
A012	TOTAL ALLOWANCES			<u>9,671,000</u>	<u>8,382,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,406,000</u>	<u>8,380,000</u>	
A01202	House Rent Allowance			2,040,000	1,120,000	
A01203	Conveyance Allowance			1,900,000	1,495,000	
A01207	Washing Allowance			52,000	85,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
AD4194	District Food Controller Abbottabad				
A01208	Dress Allowance		52,000	84,000	
A0120D	Integrated Allowance		22,000	18,000	
A01217	Medical Allowance		1,360,000	1,050,000	
A0121T	Adhoc Relief Allowance 2013		270,000	190,000	
A01226	Computer Allowance			18,000	
A0122C	Adhoc Relief Allowance - 2015		360,000	130,000	
A0122M	Adhoc Relief Allowance 2016		1,300,000	840,000	
A0122N	Special Conveyance Allowance to Disabled Employees			72,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,000,000	1,130,000	
A01233	Unattractive Area Allowance			<u>18,000</u>	
001	Unattractive Area Allowance			18,000	
A0123G	Ad-hoc Relief Allowance-2018		1,050,000	1,130,000	
A0123P	Ad-hoc Relief Allowance 2019			1,000,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>265,000</u>	<u>2,000</u>	
A01274	Medical Charges		<u>55,000</u>	<u>1,000</u>	
001	Medical Charges		55,000	1,000	
A01278	Leave Salary		<u>210,000</u>	<u>1,000</u>	
001	Leave Salary		210,000	1,000	
A03	TOTAL OPERATING EXPENSES		<u>822,000</u>	<u>82,504,000</u>	
A032	TOTAL COMMUNICATIONS		<u>45,000</u>	<u>95,000</u>	
A03201	Postage and Telegraph		20,000	20,000	
A03202	Telephone and Trunk Call		25,000	75,000	
A033	TOTAL UTILITIES		<u>400,000</u>	<u>580,000</u>	
A03301	Gas		130,000	270,000	
A03302	Water		10,000	10,000	
A03303	Electricity		<u>200,000</u>	<u>150,000</u>	
001	Electricity		200,000	150,000	
A03304	Hot and Cold Weather Charges		60,000	150,000	
A036	TOTAL MOTOR VEHICLES		<u>5,000</u>	<u>5,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
AD4194 District Food Controller Abbottabad					
A03603 Registration			5,000	5,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>282,000</u>	<u>81,699,000</u>	
A03805 Travelling Allowance			<u>150,000</u>	<u>320,000</u>	
001 Travelling Allowance			150,000	320,000	
A03806 Transportation of Goods			<u>2,000</u>	<u>81,189,000</u>	
001 Transportation of Goods			1,000	81,189,000	
002 Godown Expenses			1,000		
A03807 P.O.L Charges A. planes H.coptors S.Cars M/Cycle			<u>130,000</u>	<u>190,000</u>	
001 POL Charges A. planes H.coptors S.cars for Generator			130,000	190,000	
A039 TOTAL GENERAL			<u>90,000</u>	<u>125,000</u>	
A03901 Stationery			<u>35,000</u>	<u>60,000</u>	
001 Stationery			35,000	60,000	
A03902 Printing and Publication			<u>25,000</u>	<u>25,000</u>	
001 Printing and publication			25,000	25,000	
A03970 Others			<u>30,000</u>	<u>40,000</u>	
001 Others			30,000	40,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	
A09 TOTAL PHYSICAL ASSETS				<u>2,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,000</u>	
A09601 Plant and Machinery				<u>1,000</u>	
001 Plant and Machinery				1,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
AD4194 District Food Controller Abbottabad					
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>1,000</u>	
A09701 Furniture and fixtures				<u>1,000</u>	
001 Furniture & Fixture				1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>185,000</u>	
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>80,000</u>	
A13001 Transport			<u>55,000</u>	<u>80,000</u>	
001 Transport			55,000	80,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>35,000</u>	
A13101 Machinery and Equipment			<u>26,000</u>	<u>35,000</u>	
001 Machinery and Equipment			26,000	35,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>70,000</u>	
A13201 Furniture and Fixture			32,000	70,000	
District Food Controller Abbottabad			22,000,000	102,208,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
BU4146	District Food Controller Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,852,000</u>	<u>17,214,000</u>	
A011	TOTAL PAY	53		<u>9,345,000</u>	<u>9,534,000</u>	
A011-1	TOTAL PAY OF OFFICERS	4		<u>1,399,000</u>	<u>2,050,000</u>	
A01101	Total Basic Pay Of Officer	4		<u>1,399,000</u>	<u>2,050,000</u>	
D085	District Food Controller (BPS-17)	1		387,000		
A057	Assistant (BPS-16)	2		762,000		
C082	Computer Operator (BPS-16)	1		250,000		
A011-2	TOTAL PAY OF OTHER STAFF	49		<u>7,946,000</u>	<u>7,484,000</u>	
A01151	Total Basic Pay Other Staff	49		<u>7,932,000</u>	<u>7,480,000</u>	
A104	Assistant Food Controller (BPS-14)	3		770,000		
S035	Senior Clerk (BPS-14)	2		512,000		
J013	Junior Clerk (BPS-11)	5		782,000		
F030	Food Grain Inspector (BPS-09)	2		524,000		
F031	Food Grain Supervisor (BPS-07)	2		282,000		
D112	Driver (BPS-06)	1		174,000		
C057	Chowkidar (BPS-03)	30		4,242,000		
N005	Naib Qasid (BPS-03)	3		496,000		
S162	Sweeper (BPS-03)	1		150,000		
A01152	Personal pay			14,000	4,000	
A012	TOTAL ALLOWANCES			<u>7,507,000</u>	<u>7,680,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,822,000</u>	<u>7,649,000</u>	
A01202	House Rent Allowance			1,125,000	950,000	
A01203	Conveyance Allowance			1,300,000	1,200,000	
A01207	Washing Allowance			62,000	70,000	
A01208	Dress Allowance			62,000	65,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
BU4146	District Food Controller Bannu				
A0120D	Integrated Allowance		22,000	14,000	
A01217	Medical Allowance		940,000	1,370,000	
A0121T	Adhoc Relief Allowance 2013		280,000	200,000	
A0122C	Adhoc Relief Allowance - 2015		200,000	140,000	
A0122M	Adhoc Relief Allowance 2016		940,000	750,000	
A0122N	Special Conveyance Allowance to Disabled Employees		12,000	40,000	
A0122Y	Ad-hoc Relief Allowance 2017		939,000	955,000	
A0123G	Ad-hoc Relief Allowance-2018		940,000	955,000	
A0123P	Ad-hoc Relief Allowance 2019			940,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>685,000</u>	<u>31,000</u>	
A01274	Medical Charges		<u>55,000</u>	<u>30,000</u>	
001	Medical Charges		55,000	30,000	
A01278	Leave Salary		<u>630,000</u>	<u>1,000</u>	
001	Leave Salary		630,000	1,000	
A03	TOTAL OPERATING EXPENSES		<u>856,000</u>	<u>55,295,000</u>	
A032	TOTAL COMMUNICATIONS		<u>42,000</u>	<u>52,000</u>	
A03201	Postage and Telegraph		12,000	12,000	
A03202	Telephone and Trunk Call		30,000	40,000	
A033	TOTAL UTILITIES		<u>286,000</u>	<u>342,000</u>	
A03302	Water		11,000	11,000	
A03303	Electricity		<u>250,000</u>	<u>330,000</u>	
001	Electricity		250,000	330,000	
A03304	Hot and Cold Weather Charges		25,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>427,000</u>	<u>54,800,000</u>	
A03805	Travelling Allowance		<u>265,000</u>	<u>600,000</u>	
001	Travelling Allowance		265,000	600,000	
A03806	Transportation of Goods		<u>2,000</u>	<u>54,030,000</u>	
001	Transportation of Goods		1,000	53,750,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
BU4146	District Food Controller Bannu				
002	Godown Expenses		1,000	280,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>160,000</u>	<u>170,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator		160,000	170,000	
A039	TOTAL GENERAL		<u>101,000</u>	<u>101,000</u>	
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	
001	Stationery		30,000	30,000	
A03902	Printing and Publication		<u>20,000</u>	<u>20,000</u>	
001	Printing and publication		20,000	20,000	
A03907	Advertising & Publicity		<u>20,000</u>	<u>20,000</u>	
001	Advertising and Publicity		20,000	20,000	
A03970	Others		<u>31,000</u>	<u>31,000</u>	
001	Others		31,000	31,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>530,000</u>	
A041	TOTAL PENSION		<u>1,000,000</u>	<u>530,000</u>	
A04114	Superannuation Encashment of L.P.R		1,000,000	530,000	
A09	TOTAL PHYSICAL ASSETS			<u>1,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	
A09202	Software			<u>1,000</u>	
001	Software			1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>64,000</u>	<u>64,000</u>	
A130	TOTAL TRANSPORT		<u>33,000</u>	<u>33,000</u>	
A13001	Transport		<u>33,000</u>	<u>33,000</u>	
001	Transport		33,000	33,000	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
BU4146	District Food Controller Bannu				
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	
001	Machinery and Equipment		20,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>11,000</u>	
A13201	Furniture and Fixture		11,000	11,000	
District Food Controller Bannu			18,772,000	73,104,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
CA4152	District Food Controller Charsadda					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,510,000</u>	<u>10,300,000</u>	
A011	TOTAL PAY	24		<u>4,629,000</u>	<u>5,440,000</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>1,259,000</u>	<u>890,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>1,259,000</u>	<u>890,000</u>	
D085	District Food Controller (BPS-17)	1		507,000		
A057	Assistant (BPS-16)	1		502,000		
C082	Computer Operator (BPS-16)	1		250,000		
A011-2	TOTAL PAY OF OTHER STAFF	21		<u>3,370,000</u>	<u>4,550,000</u>	
A01151	Total Basic Pay Other Staff	21		<u>3,370,000</u>	<u>4,550,000</u>	
A104	Assistant Food Controller (BPS-14)	1		256,000		
S035	Senior Clerk (BPS-14)	2		512,000		
J013	Junior Clerk (BPS-11)	3		576,000		
F030	Food Grain Inspector (BPS-09)	2		308,000		
F031	Food Grain Supervisor (BPS-07)	1		152,000		
D112	Driver (BPS-06)	1		150,000		
C057	Chowkidar (BPS-03)	10		1,254,000		
N005	Naib Qasid (BPS-03)	1		162,000		
A012	TOTAL ALLOWANCES			<u>3,881,000</u>	<u>4,860,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,301,000</u>	<u>4,858,000</u>	
A01202	House Rent Allowance			525,000	600,000	
A01203	Conveyance Allowance			700,000	620,000	
A01207	Washing Allowance			20,000	25,000	
A01208	Dress Allowance			20,000	25,000	
A0120D	Integrated Allowance			8,000	7,000	
A01217	Medical Allowance			410,000	410,000	
A0121T	Adhoc Relief Allowance 2013			140,000	130,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
CA4152	District Food Controller Charsadda				
A0122C	Adhoc Relief Allowance - 2015		100,000	750,000	
A0122M	Adhoc Relief Allowance 2016		460,000	430,000	
A0122N	Special Conveyance Allowance to Disabled Employees		12,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017		452,000	630,000	
A0123G	Ad-hoc Relief Allowance-2018		454,000	630,000	
A0123P	Ad-hoc Relief Allowance 2019			600,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>580,000</u>	<u>2,000</u>	
A01274	Medical Charges		<u>55,000</u>	<u>1,000</u>	
001	Medical Charges		55,000	1,000	
A01278	Leave Salary		<u>525,000</u>	<u>1,000</u>	
001	Leave Salary		525,000	1,000	
A03	TOTAL OPERATING EXPENSES		<u>478,000</u>	<u>109,802,000</u>	
A032	TOTAL COMMUNICATIONS		<u>31,000</u>	<u>28,000</u>	
A03201	Postage and Telegraph		6,000	6,000	
A03202	Telephone and Trunk Call		25,000	22,000	
A033	TOTAL UTILITIES		<u>250,000</u>	<u>250,000</u>	
A03301	Gas		150,000	150,000	
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	
001	Electricity		100,000	100,000	
A036	TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>10,000</u>	
A03603	Registration		10,000	10,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>128,000</u>	<u>109,439,000</u>	
A03805	Travelling Allowance		<u>125,000</u>	<u>150,000</u>	
001	Travelling Allowance		125,000	150,000	
A03806	Transportation of Goods		<u>2,000</u>	<u>109,129,000</u>	
001	Transportation of Goods		1,000	109,079,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
CA4152 District Food Controller Charsadda					
002 Godown Expenses			1,000	50,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>	<u>160,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			1,000	160,000	
A039 TOTAL GENERAL			<u>59,000</u>	<u>75,000</u>	
A03901 Stationery			<u>22,000</u>	<u>30,000</u>	
001 Stationery			22,000	30,000	
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	
001 Printing and publication			15,000	15,000	
A03970 Others			<u>22,000</u>	<u>30,000</u>	
001 Others			22,000	30,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>500,000</u>	
A041 TOTAL PENSION			<u>1,000,000</u>	<u>500,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000,000	500,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				600,000	
A09 TOTAL PHYSICAL ASSETS			<u>1,000</u>	<u>1,000</u>	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	
001 Furniture & Fixture			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>54,000</u>	<u>71,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
CA4152 District Food Controller Charsadda					
A130 TOTAL TRANSPORT			<u>32,000</u>	<u>40,000</u>	
A13001 Transport			<u>32,000</u>	<u>40,000</u>	
001 Transport			32,000	40,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>11,000</u>	<u>20,000</u>	
001 Machinery and Equipment			11,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	
A13201 Furniture and Fixture			11,000	11,000	
District Food Controller Charsadda			10,043,000	121,274,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS						
0414	STATE TRADING						
041401	FOOD (WHEAT)						
DP4178	District Food Controller Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,002,000</u>	<u>7,269,000</u>	
A011	TOTAL PAY		18		<u>3,299,000</u>	<u>3,960,000</u>	
A011-1	TOTAL PAY OF OFFICERS		3		<u>1,019,000</u>	<u>1,610,000</u>	
A01101	Total Basic Pay Of Officer		3		<u>1,019,000</u>	<u>1,610,000</u>	
D085	District Food Controller	(BPS-17)	1		387,000		
A057	Assistant	(BPS-16)	1		382,000		
C082	Computer Operator	(BPS-16)	1		250,000		
A011-2	TOTAL PAY OF OTHER STAFF		15		<u>2,280,000</u>	<u>2,350,000</u>	
A01151	Total Basic Pay Other Staff		15		<u>2,280,000</u>	<u>2,350,000</u>	
A104	Assistant Food Controller	(BPS-14)	2		452,000		
S035	Senior Clerk	(BPS-14)	1		220,000		
J013	Junior Clerk	(BPS-11)	1		156,000		
F030	Food Grain Inspector	(BPS-09)	2		320,000		
F031	Food Grain Supervisor	(BPS-07)	1		128,000		
D112	Driver	(BPS-06)	1		126,000		
C057	Chowkidar	(BPS-03)	6		752,000		
N005	Naib Qasid	(BPS-03)	1		126,000		
A012	TOTAL ALLOWANCES				<u>2,703,000</u>	<u>3,309,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,358,000</u>	<u>3,103,000</u>	
A01202	House Rent Allowance				315,000	365,000	
A01203	Conveyance Allowance				400,000	550,000	
A01207	Washing Allowance				20,000	15,000	
A01208	Dress Allowance				20,000	15,000	
A0120D	Integrated Allowance				6,000	7,000	
A01217	Medical Allowance				310,000	300,000	
A0121T	Adhoc Relief Allowance 2013				100,000	80,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
DP4178	District Food Controller Dir Upper				
A01226	Computer Allowance			1,000	
A0122C	Adhoc Relief Allowance - 2015		60,000	60,000	
A0122M	Adhoc Relief Allowance 2016		300,000	340,000	
A0122Y	Ad-hoc Relief Allowance 2017		314,000	400,000	
A01233	Unattractive Area Allowance		<u>200,000</u>	<u>220,000</u>	
001	Unattractive Area Allowance		200,000	220,000	
A0123G	Ad-hoc Relief Allowance-2018		313,000	400,000	
A0123P	Ad-hoc Relief Allowance 2019			350,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>345,000</u>	<u>206,000</u>	
A01274	Medical Charges		<u>55,000</u>	<u>1,000</u>	
001	Medical Charges		55,000	1,000	
A01278	Leave Salary		<u>210,000</u>	<u>130,000</u>	
001	Leave Salary		210,000	130,000	
A01284	Firewood Allowance		80,000	75,000	
A03	TOTAL OPERATING EXPENSES		<u>1,173,000</u>	<u>56,630,000</u>	
A032	TOTAL COMMUNICATIONS		<u>26,000</u>	<u>27,000</u>	
A03201	Postage and Telegraph		4,000	5,000	
A03202	Telephone and Trunk Call		22,000	22,000	
A033	TOTAL UTILITIES		<u>320,000</u>	<u>120,000</u>	
A03303	Electricity		<u>100,000</u>	<u>120,000</u>	
001	Electricity		100,000	120,000	
A03304	Hot and Cold Weather Charges		220,000		
A034	TOTAL OCCUPANCY COSTS		<u>480,000</u>	<u>480,000</u>	
A03402	Rent for Office Building		240,000	240,000	
A03404	Rent for other building		240,000	240,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>302,000</u>	<u>55,957,000</u>	
A03805	Travelling Allowance		<u>180,000</u>	<u>350,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
DP4178 District Food Controller Dir Upper					
001 Travelling Allowance			180,000	350,000	
A03806 Transportation of Goods			<u>2,000</u>	<u>55,437,000</u>	
001 Transportation of Goods			1,000	55,437,000	
002 Godown Expenses			1,000		
A03807 P.O.L Charges A. planes H.coptors S.Cars M/Cycle			<u>120,000</u>	<u>170,000</u>	
001 POL Charges A. planes H.coptors S.cars for Generator			120,000	170,000	
A039 TOTAL GENERAL			<u>45,000</u>	<u>46,000</u>	
A03901 Stationery			<u>22,000</u>	<u>22,000</u>	
001 Stationery			22,000	22,000	
A03902 Printing and Publication				<u>1,000</u>	
001 Printing and publication				1,000	
A03970 Others			<u>23,000</u>	<u>23,000</u>	
001 Others			23,000	23,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>100,000</u>	
A130 TOTAL TRANSPORT			<u>56,000</u>	<u>70,000</u>	
A13001 Transport			<u>56,000</u>	<u>70,000</u>	
001 Transport			56,000	70,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	
001 Machinery and Equipment			18,000	18,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
DP4178	District Food Controller Dir Upper				
A13201 Furniture and Fixture			12,000	12,000	
District Food Controller Dir Upper			8,261,000	64,000,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
HG4144	District Food Controller Hangu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,486,000</u>	<u>3,494,000</u>	
A011	TOTAL PAY	14		<u>3,133,000</u>	<u>2,005,000</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>1,139,000</u>	<u>520,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>1,139,000</u>	<u>520,000</u>	
D085	District Food Controller (BPS-17)	1		507,000		
A057	Assistant (BPS-16)	1		382,000		
C082	Computer Operator (BPS-16)	1		250,000		
A011-2	TOTAL PAY OF OTHER STAFF	11		<u>1,994,000</u>	<u>1,485,000</u>	
A01151	Total Basic Pay Other Staff	11		<u>1,994,000</u>	<u>1,485,000</u>	
A104	Assistant Food Controller (BPS-14)	1		256,000		
S035	Senior Clerk (BPS-14)	1		280,000		
J013	Junior Clerk (BPS-11)	1		252,000		
F030	Food Grain Inspector (BPS-09)	2		332,000		
D112	Driver (BPS-06)	1		126,000		
C057	Chowkidar (BPS-03)	4		622,000		
N005	Naib Qasid (BPS-03)	1		126,000		
A012	TOTAL ALLOWANCES			<u>2,353,000</u>	<u>1,489,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,088,000</u>	<u>1,438,000</u>	
A01202	House Rent Allowance			390,000	215,000	
A01203	Conveyance Allowance			360,000	210,000	
A01207	Washing Allowance			8,000	8,000	
A01208	Dress Allowance			8,000	8,000	
A0120D	Integrated Allowance			8,000	6,000	
A01217	Medical Allowance			240,000	175,000	
A0121T	Adhoc Relief Allowance 2013			120,000	36,000	
A0122C	Adhoc Relief Allowance - 2015			80,000	25,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
HG4144	District Food Controller Hangu				
A0122M	Adhoc Releif Allowance 2016		280,000	145,000	
A0122Y	Ad-hoc Relief Allowance 2017		297,000	205,000	
A0123G	Ad-hoc Relief Allowance-2018		297,000	205,000	
A0123P	Ad-hoc Relief Allowance 2019			200,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>265,000</u>	<u>51,000</u>	
A01274	Medical Charges		<u>55,000</u>	<u>1,000</u>	
001	Medical Charges		55,000	1,000	
A01278	Leave Salary		<u>210,000</u>	<u>50,000</u>	
001	Leave Salary		210,000	50,000	
A03	TOTAL OPERATING EXPENSES		<u>464,000</u>	<u>66,441,000</u>	
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>31,000</u>	
A03201	Postage and Telegraph		6,000	6,000	
A03202	Telephone and Trunk Call		15,000	25,000	
A033	TOTAL UTILITIES		<u>160,000</u>	<u>180,000</u>	
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	
001	Electricity		100,000	100,000	
A03304	Hot and Cold Weather Charges		60,000	80,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>232,000</u>	<u>66,177,000</u>	
A03805	Travelling Allowance		<u>115,000</u>	<u>200,000</u>	
001	Travelling Allowance		115,000	200,000	
A03806	Transportation of Goods		<u>2,000</u>	<u>65,852,000</u>	
001	Transportation of Goods		1,000	65,702,000	
002	Godown Expenses		1,000	150,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>115,000</u>	<u>125,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator		115,000	125,000	
A039	TOTAL GENERAL		<u>51,000</u>	<u>53,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
HG4144	District Food Controller Hangu				
A03901	Stationery		<u>23,000</u>	<u>23,000</u>	
001	Stationery		23,000	23,000	
A03902	Printing and Publication		<u>16,000</u>	<u>15,000</u>	
001	Printing and publication		16,000	15,000	
A03970	Others		<u>12,000</u>	<u>15,000</u>	
001	Others		12,000	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>500,000</u>	
A041	TOTAL PENSION		<u>1,000,000</u>	<u>500,000</u>	
A04114	Superannuation Encashment of L.P.R		1,000,000	500,000	
A09	TOTAL PHYSICAL ASSETS		<u>12,000</u>	<u>17,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	<u>15,000</u>	
A09201	Hardware		<u>10,000</u>	<u>15,000</u>	
001	Hardware		10,000	15,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	
001	Plant and Machinery		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	
A09701	Furniture and fixtures		<u>1,000</u>	<u>1,000</u>	
001	Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>64,000</u>	<u>70,000</u>	
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>40,000</u>	
A13001	Transport		<u>30,000</u>	<u>40,000</u>	
001	Transport		30,000	40,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
HG4144 District Food Controller Hangu					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>15,000</u>	
A13101 Machinery and Equipment			<u>17,000</u>	<u>15,000</u>	
001 Machinery and Equipment			17,000	15,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>15,000</u>	
A13201 Furniture and Fixture			17,000	15,000	
District Food Controller Hangu			7,026,000	70,522,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
LK4189	District Food Controller Lakki					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,108,000</u>	<u>6,591,000</u>	
A011	TOTAL PAY	18		<u>3,725,000</u>	<u>3,850,000</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>1,295,000</u>	<u>1,500,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>1,295,000</u>	<u>1,500,000</u>	
D085	District Food Controller (BPS-17)	1		627,000		
A057	Assistant (BPS-16)	1		418,000		
C082	Computer Operator (BPS-16)	1		250,000		
A011-2	TOTAL PAY OF OTHER STAFF	15		<u>2,430,000</u>	<u>2,350,000</u>	
A01151	Total Basic Pay Other Staff	15		<u>2,430,000</u>	<u>2,350,000</u>	
A104	Assistant Food Controller (BPS-14)	1		256,000		
S035	Senior Clerk (BPS-14)	1		256,000		
J013	Junior Clerk (BPS-11)	1		252,000		
F030	Food Grain Inspector (BPS-09)	2		380,000		
F031	Food Grain Supervisor (BPS-07)	1		125,000		
D112	Driver (BPS-06)	1		150,000		
C057	Chowkidar (BPS-03)	7		861,000		
N005	Naib Qasid (BPS-03)	1		150,000		
A012	TOTAL ALLOWANCES			<u>2,383,000</u>	<u>2,741,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,118,000</u>	<u>2,650,000</u>	
A01202	House Rent Allowance			398,000	335,000	
A01203	Conveyance Allowance			297,000	430,000	
A01207	Washing Allowance			5,000	14,000	
A01208	Dress Allowance			5,000	11,000	
A0120D	Integrated Allowance			6,000	6,000	
A01217	Medical Allowance			232,000	300,000	
A0121T	Adhoc Relief Allowance 2013			113,000	90,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
LK4189	District Food Controller Lakki				
A01226	Computer Allowance			18,000	
A0122C	Adhoc Relief Allowance - 2015		76,000	42,000	
A0122M	Adhoc Relief Allowance 2016		258,000	264,000	
A0122Y	Ad-hoc Relief Allowance 2017		351,000	380,000	
A0123G	Ad-hoc Relief Allowance-2018		377,000	380,000	
A0123P	Ad-hoc Relief Allowance 2019			380,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>265,000</u>	<u>91,000</u>	
A01274	Medical Charges		<u>55,000</u>	<u>41,000</u>	
001	Medical Charges		55,000	41,000	
A01278	Leave Salary		<u>210,000</u>	<u>50,000</u>	
001	Leave Salary		210,000	50,000	
A03	TOTAL OPERATING EXPENSES		<u>513,000</u>	<u>21,284,000</u>	
A032	TOTAL COMMUNICATIONS		<u>22,000</u>	<u>26,000</u>	
A03201	Postage and Telegraph		6,000	6,000	
A03202	Telephone and Trunk Call		16,000	20,000	
A033	TOTAL UTILITIES		<u>150,000</u>	<u>137,000</u>	
A03301	Gas			22,000	
A03302	Water		5,000	5,000	
A03303	Electricity		<u>115,000</u>	<u>80,000</u>	
001	Electricity		115,000	80,000	
A03304	Hot and Cold Weather Charges		30,000	30,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>262,000</u>	<u>21,052,000</u>	
A03805	Travelling Allowance		<u>135,000</u>	<u>210,000</u>	
001	Travelling Allowance		135,000	210,000	
A03806	Transportation of Goods		<u>2,000</u>	<u>20,642,000</u>	
001	Transportation of Goods		1,000	20,642,000	
002	Godown Expenses		1,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>125,000</u>	<u>200,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
LK4189	District Food Controller Lakki					
001	POL Charges A.planes H.coptors S.cars for Generator			125,000	200,000	
A039	TOTAL GENERAL			<u>79,000</u>	<u>69,000</u>	
A03901	Stationery			<u>50,000</u>	<u>40,000</u>	
001	Stationery			50,000	40,000	
A03902	Printing and Publication			<u>12,000</u>	<u>12,000</u>	
001	Printing and publication			12,000	12,000	
A03970	Others			<u>17,000</u>	<u>17,000</u>	
001	Others			17,000	17,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000,000	1,000	
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>2,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	
A09601	Plant and Machinery			<u>1,000</u>	<u>1,000</u>	
001	Plant and Machinery			1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	
A09701	Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	
001	Furniture & Fixture			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>62,000</u>	
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>35,000</u>	
A13001	Transport			<u>50,000</u>	<u>35,000</u>	
001	Transport			50,000	35,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
LK4189 District Food Controller Lakki					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>15,000</u>	
A13101 Machinery and Equipment			<u>16,000</u>	<u>15,000</u>	
001 Machinery and Equipment			16,000	15,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	
A13201 Furniture and Fixture			12,000	12,000	
District Food Controller Lakki			7,701,000	27,940,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS						
0414	STATE TRADING						
041401	FOOD (WHEAT)						
PR5170	Deputy Director Food Khyber Pakhtunkhwa at Karachi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,665,000</u>	<u>9,287,000</u>	
A011	TOTAL PAY		22		<u>5,820,000</u>	<u>5,305,000</u>	
A011-1	TOTAL PAY OF OFFICERS		6		<u>2,110,000</u>	<u>2,462,000</u>	
A01101	Total Basic Pay Of Officer		6		<u>2,088,000</u>	<u>2,461,000</u>	
D028	Deputy Director	(BPS-18)	1		400,000		
A079	Assistant Director	(BPS-17)	1		392,000		
S166	Superintendent	(BPS-17)	1		512,000		
A057	Assistant	(BPS-16)	2		522,000		
C082	Computer Operator	(BPS-16)	1		262,000		
A01102	Personal pay				22,000	1,000	
A011-2	TOTAL PAY OF OTHER STAFF		16		<u>3,710,000</u>	<u>2,843,000</u>	
A01151	Total Basic Pay Other Staff		16		<u>3,682,000</u>	<u>2,842,000</u>	
A104	Assistant Food Controller	(BPS-14)	4		1,026,000		
S035	Senior Clerk	(BPS-14)	1		256,000		
S115	Stenographer	(BPS-14)	1		256,000		
J013	Junior Clerk	(BPS-11)	2		444,000		
D112	Driver	(BPS-06)	2		972,000		
C057	Chowkidar	(BPS-03)	2		250,000		
D006	Daftari	(BPS-03)	1		174,000		
N005	Naib Qasid	(BPS-03)	2		178,000		
S162	Sweeper	(BPS-03)	1		126,000		
A01152	Personal pay				28,000	1,000	
A012	TOTAL ALLOWANCES				<u>3,845,000</u>	<u>3,982,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
PR5170	Deputy Director Food Khyber Pakhtunkhwa at Karachi					
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,580,000</u>	<u>3,931,000</u>	
A01202	House Rent Allowance			750,000	750,000	
A01203	Conveyance Allowance			600,000	638,000	
A01207	Washing Allowance			5,000	7,000	
A01208	Dress Allowance			5,000	4,000	
A0120D	Integrated Allowance			11,000	11,000	
A01217	Medical Allowance			400,000	336,000	
A0121T	Adhoc Relief Allowance 2013			120,000	104,000	
A0122C	Adhoc Relief Allowance - 2015			100,000	72,000	
A0122M	Adhoc Relief Allowance 2016			400,000	382,000	
A0122Y	Ad-hoc Relief Allowance 2017			594,000	579,000	
A0123G	Ad-hoc Relief Allowance-2018			595,000	579,000	
A0123P	Ad-hoc Relief Allowance 2019				469,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>265,000</u>	<u>51,000</u>	
A01274	Medical Charges			<u>55,000</u>	<u>1,000</u>	
001	Medical Charges			55,000	1,000	
A01278	Leave Salary			<u>210,000</u>	<u>50,000</u>	
001	Leave Salary			210,000	50,000	
A03	TOTAL OPERATING EXPENSES			<u>767,000</u>	<u>624,000</u>	
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>26,000</u>	
A03201	Postage and Telegraph			5,000	1,000	
A03202	Telephone and Trunk Call			25,000	25,000	
A033	TOTAL UTILITIES			<u>135,000</u>	<u>21,000</u>	
A03301	Gas			15,000	1,000	
A03302	Water			5,000	1,000	
A03303	Electricity			<u>100,000</u>	<u>1,000</u>	
001	Electricity			100,000	1,000	
A03304	Hot and Cold Weather Charges			15,000	18,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
PR5170	Deputy Director Food Khyber Pakhtunkhwa at Karachi					
A036	TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>1,000</u>	
A03603	Registration			10,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>507,000</u>	<u>537,000</u>	
A03805	Travelling Allowance			<u>335,000</u>	<u>335,000</u>	
001	Travelling Allowance			335,000	335,000	
A03806	Transportation of Goods			<u>40,000</u>	<u>1,000</u>	
001	Transportation of Goods			40,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>120,000</u>	<u>200,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator			120,000	200,000	
A03808	Conveyance Charges			<u>12,000</u>	<u>1,000</u>	
001	Conveyance Charges			12,000	1,000	
A039	TOTAL GENERAL			<u>85,000</u>	<u>39,000</u>	
A03901	Stationery			<u>10,000</u>	<u>1,000</u>	
001	Stationery			10,000	1,000	
A03902	Printing and Publication			<u>10,000</u>	<u>1,000</u>	
001	Printing and publication			10,000	1,000	
A03905	Newspapers Periodicals and Books			10,000	10,000	
A03906	Uniforms and Protective Clothing			10,000	6,000	
A03907	Advertising & Publicity			<u>22,000</u>	<u>1,000</u>	
001	Advertising and Publicity			22,000	1,000	
A03970	Others			<u>23,000</u>	<u>20,000</u>	
001	Others			23,000	20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>143,000</u>	<u>132,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
PR5170 Deputy Director Food Khyber Pakhtunkhwa at Karachi					
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>130,000</u>	
A13001 Transport			<u>110,000</u>	<u>130,000</u>	
001 Transport			110,000	130,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>22,000</u>	<u>1,000</u>	
001 Machinery and Equipment			22,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>1,000</u>	
A13201 Furniture and Fixture			11,000	1,000	
Deputy Director Food Khyber Pakhtunkhwa at Karachi			11,575,000	10,044,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
PR5845	L.S at the Disposal of FD				
A03	TOTAL OPERATING EXPENSES		<u>20,000,000</u>	<u>10,000,000</u>	
A039	TOTAL GENERAL		<u>20,000,000</u>	<u>10,000,000</u>	
A03970	Others		<u>20,000,000</u>	<u>10,000,000</u>	
001	Others		20,000,000	10,000,000	
	L.S at the Disposal of FD		20,000,000	10,000,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
TG4030	District Food Controller Dist Tor Ghar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,069,000</u>	<u>3,025,000</u>	
A011	TOTAL PAY	10		<u>2,257,000</u>	<u>1,612,000</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>899,000</u>	<u>1,000,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>899,000</u>	<u>1,000,000</u>	
D085	District Food Controller (BPS-17)	1		267,000		
A057	Assistant (BPS-16)	1		382,000		
C082	Computer Operator (BPS-16)	1		250,000		
A011-2	TOTAL PAY OF OTHER STAFF	7		<u>1,358,000</u>	<u>612,000</u>	
A01151	Total Basic Pay Other Staff	7		<u>1,358,000</u>	<u>612,000</u>	
A104	Assistant Food Controller (BPS-14)	1		268,000		
J013	Junior Clerk (BPS-11)	1		252,000		
F030	Food Grain Inspector (BPS-09)	1		154,000		
D112	Driver (BPS-06)	1		248,000		
C057	Chowkidar (BPS-03)	2		286,000		
N005	Naib Qasid (BPS-03)	1		150,000		
A012	TOTAL ALLOWANCES			<u>1,812,000</u>	<u>1,413,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,652,000</u>	<u>1,308,000</u>	
A01202	House Rent Allowance			300,000	200,000	
A01203	Conveyance Allowance			310,000	211,000	
A01207	Washing Allowance			6,000	6,000	
A01208	Dress Allowance			6,000	6,000	
A0120D	Integrated Allowance			8,000	6,000	
A01217	Medical Allowance			180,000	126,000	
A0121T	Adhoc Relief Allowance 2013			70,000	27,000	
A01226	Computer Allowance				18,000	
A0122C	Adhoc Relief Allowance - 2015			60,000	20,000	
A0122M	Adhoc Relief Allowance 2016			200,000	115,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
TG4030	District Food Controller Dist Tor Ghar				
A0122Y	Ad-hoc Relief Allowance 2017		205,000	160,000	
A01233	Unattractive Area Allowance		<u>100,000</u>	<u>103,000</u>	
001	Unattractive Area Allowance		100,000	103,000	
A0123G	Ad-hoc Relief Allowance-2018		207,000	160,000	
A0123P	Ad-hoc Relief Allowance 2019			150,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>160,000</u>	<u>105,000</u>	
A01274	Medical Charges		<u>55,000</u>	<u>1,000</u>	
001	Medical Charges		55,000	1,000	
A01278	Leave Salary		<u>105,000</u>	<u>104,000</u>	
001	Leave Salary		105,000	104,000	
A03	TOTAL OPERATING EXPENSES		<u>512,000</u>	<u>332,000</u>	
A032	TOTAL COMMUNICATIONS		<u>28,000</u>	<u>16,000</u>	
A03201	Postage and Telegraph		6,000	6,000	
A03202	Telephone and Trunk Call		22,000	10,000	
A033	TOTAL UTILITIES		<u>210,000</u>	<u>160,000</u>	
A03303	Electricity		<u>100,000</u>	<u>50,000</u>	
001	Electricity		100,000	50,000	
A03304	Hot and Cold Weather Charges		110,000	110,000	
A034	TOTAL OCCUPANCY COSTS		<u>2,000</u>	<u>2,000</u>	
A03402	Rent for Office Building		1,000	1,000	
A03404	Rent for other building		1,000	1,000	
A036	TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>1,000</u>	
A03603	Registration		10,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>187,000</u>	<u>121,000</u>	
A03805	Travelling Allowance		<u>100,000</u>	<u>60,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
TG4030 District Food Controller Dist Tor Ghar					
001 Travelling Allowance			100,000	60,000	
A03806 Transportation of Goods			<u>2,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
002 Godown Expenses			1,000		
A03807 P.O.L Charges A. planes H.coptors S.Cars M/Cycle			<u>85,000</u>	<u>60,000</u>	
001 POL Charges A. planes H.coptors S.cars for Generator			85,000	60,000	
A039 TOTAL GENERAL			<u>75,000</u>	<u>32,000</u>	
A03901 Stationery			<u>20,000</u>	<u>15,000</u>	
001 Stationery			20,000	15,000	
A03902 Printing and Publication			<u>10,000</u>	<u>5,000</u>	
001 Printing and publication			10,000	5,000	
A03906 Uniforms and Protective Clothing			5,000	1,000	
A03907 Advertising & Publicity			<u>20,000</u>	<u>1,000</u>	
001 Advertising and Publicity			20,000	1,000	
A03970 Others			<u>20,000</u>	<u>10,000</u>	
001 Others			20,000	10,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>52,000</u>	<u>61,000</u>	
A130 TOTAL TRANSPORT			<u>33,000</u>	<u>50,000</u>	
A13001 Transport			<u>33,000</u>	<u>50,000</u>	
001 Transport			33,000	50,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>12,000</u>	<u>10,000</u>	
A13101 Machinery and Equipment			<u>12,000</u>	<u>10,000</u>	
001 Machinery and Equipment			12,000	10,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
TG4030	District Food Controller Dist Tor Ghar				
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>1,000</u>	
A13201	Furniture and Fixture		7,000	1,000	
District Food Controller Dist Tor Ghar			5,633,000	3,419,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
TK4138	District Food Controller Tank					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,148,000</u>	<u>5,737,000</u>	
A011	TOTAL PAY	15		<u>2,945,000</u>	<u>3,288,000</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>1,019,000</u>	<u>1,221,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>1,019,000</u>	<u>1,221,000</u>	
D085	District Food Controller (BPS-17)	1		387,000		
A057	Assistant (BPS-16)	1		382,000		
C082	Computer Operator (BPS-16)	1		250,000		
A011-2	TOTAL PAY OF OTHER STAFF	12		<u>1,926,000</u>	<u>2,067,000</u>	
A01151	Total Basic Pay Other Staff	12		<u>1,926,000</u>	<u>2,067,000</u>	
A104	Assistant Food Controller (BPS-14)	1		256,000		
S035	Senior Clerk (BPS-14)	1		256,000		
J013	Junior Clerk (BPS-11)	1		168,000		
F030	Food Grain Inspector (BPS-09)	2		320,000		
D112	Driver (BPS-06)	1		150,000		
C057	Chowkidar (BPS-03)	5		626,000		
N005	Naib Qasid (BPS-03)	1		150,000		
A012	TOTAL ALLOWANCES			<u>2,203,000</u>	<u>2,449,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,938,000</u>	<u>2,398,000</u>	
A01202	House Rent Allowance			390,000	332,000	
A01203	Conveyance Allowance			360,000	441,000	
A01207	Washing Allowance			7,000	9,000	
A01208	Dress Allowance			7,000	9,000	
A0120D	Integrated Allowance			7,000	6,000	
A01217	Medical Allowance			240,000	263,000	
A0121A	Ad - hoc Allowance - 2011				1,000	
A0121M	Adhoc Relief Allowance - 2012				1,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
TK4138	District Food Controller Tank				
A0121T	Adhoc Relief Allowance 2013		70,000	52,000	
A01226	Computer Allowance			18,000	
A0122C	Adhoc Relief Allowance - 2015		140,000	37,000	
A0122M	Adhoc Relief Allowance 2016		160,000	249,000	
A0122Y	Ad-hoc Relief Allowance 2017		278,000	330,000	
A0123G	Ad-hoc Relief Allowance-2018		279,000	330,000	
A0123P	Ad-hoc Relief Allowance 2019			320,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>265,000</u>	<u>51,000</u>	
A01274	Medical Charges		<u>55,000</u>	<u>1,000</u>	
001	Medical Charges		55,000	1,000	
A01278	Leave Salary		<u>210,000</u>	<u>50,000</u>	
001	Leave Salary		210,000	50,000	
A03	TOTAL OPERATING EXPENSES		<u>412,000</u>	<u>442,000</u>	
A032	TOTAL COMMUNICATIONS		<u>26,000</u>	<u>34,000</u>	
A03201	Postage and Telegraph		6,000	6,000	
A03202	Telephone and Trunk Call		20,000	28,000	
A033	TOTAL UTILITIES		<u>55,000</u>	<u>60,000</u>	
A03302	Water		5,000	5,000	
A03303	Electricity		<u>30,000</u>	<u>35,000</u>	
001	Electricity		30,000	35,000	
A03304	Hot and Cold Weather Charges		20,000	20,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>292,000</u>	<u>321,000</u>	
A03805	Travelling Allowance		<u>170,000</u>	<u>200,000</u>	
001	Travelling Allowance		170,000	200,000	
A03806	Transportation of Goods		<u>2,000</u>	<u>1,000</u>	
001	Transportation of Goods		1,000	1,000	
002	Godown Expenses		1,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>120,000</u>	<u>120,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
TK4138	District Food Controller Tank					
001	POL Charges A.planes H.coptors S.cars for Generator			120,000	120,000	
A039	TOTAL GENERAL			<u>39,000</u>	<u>27,000</u>	
A03901	Stationery			<u>13,000</u>	<u>13,000</u>	
001	Stationery			13,000	13,000	
A03902	Printing and Publication			<u>13,000</u>	<u>1,000</u>	
001	Printing and publication			13,000	1,000	
A03970	Others			<u>13,000</u>	<u>13,000</u>	
001	Others			13,000	13,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>55,000</u>	
A130	TOTAL TRANSPORT			<u>45,000</u>	<u>20,000</u>	
A13001	Transport			<u>45,000</u>	<u>20,000</u>	
001	Transport			45,000	20,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	
001	Machinery and Equipment			20,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	
A13201	Furniture and Fixture			15,000	15,000	
District Food Controller Tank				6,640,000	6,235,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
CL4009	District Food Controller Chitral					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,503,000</u>	<u>39,055,000</u>	
A011	TOTAL PAY	94		<u>17,187,000</u>	<u>20,642,000</u>	
A011-1	TOTAL PAY OF OFFICERS	4		<u>1,639,000</u>	<u>2,527,000</u>	
A01101	Total Basic Pay Of Officer	4		<u>1,639,000</u>	<u>2,527,000</u>	
D085	District Food Controller (BPS-17)	1		627,000		
A057	Assistant (BPS-16)	2		762,000		
C082	Computer Operator (BPS-16)	1		250,000		
A011-2	TOTAL PAY OF OTHER STAFF	90		<u>15,548,000</u>	<u>18,115,000</u>	
A01151	Total Basic Pay Other Staff	90		<u>15,548,000</u>	<u>18,110,000</u>	
A104	Assistant Food Controller (BPS-14)	3		782,000		
S035	Senior Clerk (BPS-14)	1		280,000		
J013	Junior Clerk (BPS-11)	4		1,010,000		
F030	Food Grain Inspector (BPS-09)	7		1,280,000		
F031	Food Grain Supervisor (BPS-07)	15		3,264,000		
D112	Driver (BPS-06)	1		246,000		
C057	Chowkidar (BPS-03)	55		8,151,000		
N005	Naib Qasid (BPS-03)	3		385,000		
S162	Sweeper (BPS-03)	1		150,000		
A01152	Personal pay				5,000	
A012	TOTAL ALLOWANCES			<u>18,316,000</u>	<u>18,413,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,316,000</u>	<u>17,676,000</u>	
A01202	House Rent Allowance			3,660,000	2,095,000	
A01203	Conveyance Allowance			3,180,000	2,665,000	
A01207	Washing Allowance			90,000	130,000	
A01208	Dress Allowance			90,000	130,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
CL4009	District Food Controller Chitral				
A0120D	Integrated Allowance		17,000	11,000	
A01217	Medical Allowance		2,167,000	1,980,000	
A0121T	Adhoc Relief Allowance 2013		330,000	325,000	
A01226	Computer Allowance			18,000	
A0122C	Adhoc Relief Allowance - 2015		260,000	225,000	
A0122M	Adhoc Relief Allowance 2016		2,616,000	1,572,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,703,000	2,065,000	
A01233	Unattractive Area Allowance		<u>1,500,000</u>	<u>2,345,000</u>	
001	Unattractive Area Allowance		1,500,000	2,345,000	
A0123G	Ad-hoc Relief Allowance-2018		1,703,000	2,065,000	
A0123P	Ad-hoc Relief Allowance 2019			2,050,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000,000</u>	<u>737,000</u>	
A01274	Medical Charges		<u>55,000</u>	<u>55,000</u>	
001	Medical Charges		55,000	55,000	
A01278	Leave Salary		<u>945,000</u>	<u>50,000</u>	
001	Leave Salary		945,000	50,000	
A01284	Firewood Allowance			632,000	
A03	TOTAL OPERATING EXPENSES		<u>2,826,000</u>	<u>52,792,000</u>	
A032	TOTAL COMMUNICATIONS		<u>82,000</u>	<u>85,000</u>	
A03201	Postage and Telegraph		9,000	15,000	
A03202	Telephone and Trunk Call		73,000	70,000	
A033	TOTAL UTILITIES		<u>1,086,000</u>	<u>2,366,000</u>	
A03302	Water		6,000	6,000	
A03303	Electricity		<u>160,000</u>	<u>260,000</u>	
001	Electricity		160,000	260,000	
A03304	Hot and Cold Weather Charges		920,000	2,100,000	
A034	TOTAL OCCUPANCY COSTS		<u>1,064,000</u>	<u>965,000</u>	
A03402	Rent for Office Building		100,000	1,000	
A03404	Rent for other building		964,000	964,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
CL4009 District Food Controller Chitral					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>551,000</u>	<u>49,233,000</u>	
A03805 Travelling Allowance			<u>350,000</u>	<u>1,400,000</u>	
001 Travelling Allowance			350,000	1,400,000	
A03806 Transportation of Goods			<u>1,000</u>	<u>47,493,000</u>	
001 Transportation of Goods			1,000	47,493,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>320,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	320,000	
A03808 Conveyance Charges				<u>20,000</u>	
001 Conveyance Charges				20,000	
A039 TOTAL GENERAL			<u>43,000</u>	<u>143,000</u>	
A03901 Stationery			<u>17,000</u>	<u>85,000</u>	
001 Stationery			17,000	85,000	
A03902 Printing and Publication			<u>10,000</u>	<u>20,000</u>	
001 Printing and publication			10,000	20,000	
A03906 Uniforms and Protective Clothing				8,000	
A03970 Others			<u>16,000</u>	<u>30,000</u>	
001 Others			16,000	30,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>600,000</u>	
A041 TOTAL PENSION			<u>1,000,000</u>	<u>600,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000,000	600,000	
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>51,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>50,000</u>	
A09601 Plant and Machinery			<u>1,000</u>	<u>50,000</u>	
001 Plant and Machinery			1,000	50,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
CL4009	District Food Controller Chitral				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>	
A09701	Furniture and fixtures		<u>1,000</u>	<u>1,000</u>	
001	Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>170,000</u>	<u>122,000</u>	
A130	TOTAL TRANSPORT		<u>115,000</u>	<u>80,000</u>	
A13001	Transport		<u>115,000</u>	<u>80,000</u>	
001	Transport		115,000	80,000	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>40,000</u>	
A13101	Machinery and Equipment		<u>30,000</u>	<u>40,000</u>	
001	Machinery and Equipment		30,000	40,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>2,000</u>	
A13201	Furniture and Fixture		25,000	2,000	
District Food Controller Chitral			39,501,000	92,620,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
DA4190	District Food Controller Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,348,000</u>	<u>10,706,000</u>	
A011	TOTAL PAY	31		<u>5,351,000</u>	<u>5,796,000</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>1,055,000</u>	<u>1,235,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>1,055,000</u>	<u>1,235,000</u>	
D085	District Food Controller (BPS-17)	1		387,000		
A057	Assistant (BPS-16)	1		418,000		
C082	Computer Operator (BPS-16)	1		250,000		
A011-2	TOTAL PAY OF OTHER STAFF	28		<u>4,296,000</u>	<u>4,561,000</u>	
A01151	Total Basic Pay Other Staff	28		<u>4,268,000</u>	<u>4,560,000</u>	
A104	Assistant Food Controller (BPS-14)	2		524,000		
S035	Senior Clerk (BPS-14)	1		256,000		
J013	Junior Clerk (BPS-11)	1		252,000		
F030	Food Grain Inspector (BPS-09)	2		308,000		
D112	Driver (BPS-06)	1		150,000		
C057	Chowkidar (BPS-03)	15		2,002,000		
N005	Naib Qasid (BPS-03)	2		250,000		
S162	Sweeper (BPS-03)	4		526,000		
A01152	Personal pay			28,000	1,000	
A012	TOTAL ALLOWANCES			<u>5,997,000</u>	<u>4,910,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,172,000</u>	<u>4,656,000</u>	
A01202	House Rent Allowance			1,050,000	590,000	
A01203	Conveyance Allowance			1,000,000	775,000	
A01207	Washing Allowance			30,000	35,000	
A01208	Dress Allowance			30,000	35,000	
A0120D	Integrated Allowance			11,000	11,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
DA4190	District Food Controller Dir Lower				
A01217	Medical Allowance		600,000	510,000	
A0121T	Adhoc Relief Allowance 2013		150,000	100,000	
A01226	Computer Allowance			18,000	
A0122C	Adhoc Relief Allowance - 2015		150,000	70,000	
A0122M	Adhoc Relief Allowance 2016		600,000	435,000	
A0122Y	Ad-hoc Relief Allowance 2017		524,000	580,000	
A01233	Unattractive Area Allowance		<u>500,000</u>	<u>367,000</u>	
001	Unattractive Area Allowance		500,000	367,000	
A0123G	Ad-hoc Relief Allowance-2018		527,000	580,000	
A0123P	Ad-hoc Relief Allowance 2019			550,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>825,000</u>	<u>254,000</u>	
A01274	Medical Charges		<u>55,000</u>	<u>1,000</u>	
001	Medical Charges		55,000	1,000	
A01278	Leave Salary		<u>630,000</u>	<u>50,000</u>	
001	Leave Salary		630,000	50,000	
A01284	Firewood Allowance		140,000	203,000	
A03	TOTAL OPERATING EXPENSES		<u>813,000</u>	<u>147,147,000</u>	
A032	TOTAL COMMUNICATIONS		<u>28,000</u>	<u>33,000</u>	
A03201	Postage and Telegraph		8,000	8,000	
A03202	Telephone and Trunk Call		20,000	25,000	
A033	TOTAL UTILITIES		<u>375,000</u>	<u>952,000</u>	
A03302	Water		5,000	5,000	
A03303	Electricity		<u>150,000</u>	<u>150,000</u>	
001	Electricity		150,000	150,000	
A03304	Hot and Cold Weather Charges		220,000	797,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>362,000</u>	<u>146,110,000</u>	
A03805	Travelling Allowance		<u>150,000</u>	<u>300,000</u>	
001	Travelling Allowance		150,000	300,000	
A03806	Transportation of Goods		<u>2,000</u>	<u>145,600,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
DA4190 District Food Controller Dir Lower					
001 Transportation of Goods			1,000	145,451,000	
002 Godown Expenses			1,000	149,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>210,000</u>	<u>210,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			210,000	210,000	
A039 TOTAL GENERAL			<u>48,000</u>	<u>52,000</u>	
A03901 Stationery			<u>16,000</u>	<u>16,000</u>	
001 Stationery			16,000	16,000	
A03902 Printing and Publication			<u>11,000</u>	<u>15,000</u>	
001 Printing and publication			11,000	15,000	
A03970 Others			<u>21,000</u>	<u>21,000</u>	
001 Others			21,000	21,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>79,000</u>	<u>142,000</u>	
A130 TOTAL TRANSPORT			<u>35,000</u>	<u>70,000</u>	
A13001 Transport			<u>35,000</u>	<u>70,000</u>	
001 Transport			35,000	70,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	
001 Machinery and Equipment			22,000	22,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>50,000</u>	
A13201 Furniture and Fixture			22,000	50,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
DA4190	District Food Controller Dir Lower				
District Food Controller Dir Lower			13,240,000	157,996,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS						
0414	STATE TRADING						
041401	FOOD (WHEAT)						
DI4238	District Food Controller D.I.Khan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,939,000</u>	<u>26,260,000</u>	
A011	TOTAL PAY		81		<u>13,804,000</u>	<u>14,187,000</u>	
A011-1	TOTAL PAY OF OFFICERS		3		<u>1,067,000</u>	<u>1,371,000</u>	
A01101	Total Basic Pay Of Officer		3		<u>1,055,000</u>	<u>1,370,000</u>	
D085	District Food Controller	(BPS-17)	1		387,000		
A057	Assistant	(BPS-16)	1		418,000		
C082	Computer Operator	(BPS-16)	1		250,000		
A01103	Special Pay				12,000	1,000	
A011-2	TOTAL PAY OF OTHER STAFF		78		<u>12,737,000</u>	<u>12,816,000</u>	
A01151	Total Basic Pay Other Staff		78		<u>12,723,000</u>	<u>12,800,000</u>	
A104	Assistant Food Controller	(BPS-14)	3		1,130,000		
S035	Senior Clerk	(BPS-14)	2		632,000		
J013	Junior Clerk	(BPS-11)	6		1,034,000		
F030	Food Grain Inspector	(BPS-09)	2		380,000		
F031	Food Grain Supervisor	(BPS-07)	2		258,000		
D112	Driver	(BPS-06)	1		229,000		
C057	Chowkidar	(BPS-03)	52		7,724,000		
M010	Mali	(BPS-03)	4		502,000		
N005	Naib Qasid	(BPS-03)	4		584,000		
S162	Sweeper	(BPS-03)	2		250,000		
A01152	Personal pay				14,000	16,000	
A012	TOTAL ALLOWANCES				<u>10,135,000</u>	<u>12,073,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,450,000</u>	<u>11,972,000</u>	
A01202	House Rent Allowance				1,350,000	1,320,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
DI4238	District Food Controller D.I.Khan				
A01203	Conveyance Allowance		1,600,000	1,700,000	
A01207	Washing Allowance		72,000	120,000	
A01208	Dress Allowance		62,000	110,000	
A0120D	Integrated Allowance		12,000	25,000	
A01216	Qualification Allowance			5,000	
A01217	Medical Allowance		1,240,000	1,350,000	
A0121M	Adhoc Relief Allowance - 2012			1,000	
A0121T	Adhoc Relief Allowance 2013		370,000	290,000	
A0121Z	Adhoc Relief Allowance-2014			1,000	
A0122C	Adhoc Relief Allowance - 2015		270,000	220,000	
A0122M	Adhoc Relief Allowance 2016		1,640,000	1,250,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		24,000	80,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,403,000	1,800,000	
A0123G	Ad-hoc Relief Allowance-2018		1,407,000	1,800,000	
A0123P	Ad-hoc Relief Allowance 2019			1,700,000	
A01270	Other			<u>200,000</u>	
001	Others			200,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>685,000</u>	<u>101,000</u>	
A01274	Medical Charges		<u>55,000</u>	<u>1,000</u>	
001	Medical Charges		55,000	1,000	
A01278	Leave Salary		<u>630,000</u>	<u>100,000</u>	
001	Leave Salary		630,000	100,000	
A03	TOTAL OPERATING EXPENSES		<u>673,000</u>	<u>48,375,000</u>	
A032	TOTAL COMMUNICATIONS		<u>36,000</u>	<u>31,000</u>	
A03201	Postage and Telegraph		13,000	13,000	
A03202	Telephone and Trunk Call		23,000	18,000	
A033	TOTAL UTILITIES		<u>252,000</u>	<u>252,000</u>	
A03303	Electricity		<u>230,000</u>	<u>230,000</u>	
001	Electricity		230,000	230,000	
A03304	Hot and Cold Weather Charges		22,000	22,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
DI4238 District Food Controller D.I.Khan					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>342,000</u>	<u>47,979,000</u>	
A03805 Travelling Allowance			<u>180,000</u>	<u>270,000</u>	
001 Travelling Allowance			180,000	270,000	
A03806 Transportation of Goods			<u>2,000</u>	<u>47,539,000</u>	
001 Transportation of Goods			1,000	46,890,000	
002 Godown Expenses			1,000	649,000	
A03807 P.O.L Charges A. planes H.coptors S.Cars M/Cycle			<u>160,000</u>	<u>170,000</u>	
001 POL Charges A. planes H.coptors S.cars for Generator			160,000	170,000	
A039 TOTAL GENERAL			<u>43,000</u>	<u>113,000</u>	
A03901 Stationery			<u>33,000</u>	<u>33,000</u>	
001 Stationery			33,000	33,000	
A03902 Printing and Publication			<u>10,000</u>	<u>80,000</u>	
001 Printing and publication			10,000	80,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>680,000</u>	
A041 TOTAL PENSION			<u>1,000,000</u>	<u>680,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000,000	680,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>78,000</u>	
A130 TOTAL TRANSPORT			<u>40,000</u>	<u>50,000</u>	
A13001 Transport			<u>40,000</u>	<u>50,000</u>	
001 Transport			40,000	50,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	
A13101 Machinery and Equipment			<u>16,000</u>	<u>16,000</u>	
001 Machinery and Equipment			16,000	16,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
DI4238	District Food Controller D.I.Khan				
A132	TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>12,000</u>	
A13201	Furniture and Fixture		12,000	12,000	
District Food Controller D.I.Khan			25,680,000	75,393,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
BD5052	District Food Controller Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,577,000</u>	<u>5,687,000</u>	
A011	TOTAL PAY	19		<u>3,635,000</u>	<u>3,101,000</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>911,000</u>	<u>1,401,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>899,000</u>	<u>1,400,000</u>	
D085	District Food Controller (BPS-17)	1		267,000		
A057	Assistant (BPS-16)	1		382,000		
C082	Computer Operator (BPS-16)	1		250,000		
A01103	Special Pay			12,000	1,000	
A011-2	TOTAL PAY OF OTHER STAFF	16		<u>2,724,000</u>	<u>1,700,000</u>	
A01151	Total Basic Pay Other Staff	16		<u>2,724,000</u>	<u>1,700,000</u>	
A104	Assistant Food Controller (BPS-14)	2		632,000		
S035	Senior Clerk (BPS-14)	1		256,000		
J013	Junior Clerk (BPS-11)	1		156,000		
F030	Food Grain Inspector (BPS-07)	2		306,000		
D112	Driver (BPS-06)	1		126,000		
C057	Chowkidar (BPS-03)	6		752,000		
N005	Naib Qasid (BPS-03)	1		126,000		
S162	Sweeper (BPS-03)	2		370,000		
A012	TOTAL ALLOWANCES			<u>3,942,000</u>	<u>2,586,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,677,000</u>	<u>2,535,000</u>	
A01202	House Rent Allowance			960,000	315,000	
A01203	Conveyance Allowance			800,000	440,000	
A01207	Washing Allowance			10,000	15,000	
A01208	Dress Allowance			10,000	15,000	
A0120D	Integrated Allowance			6,000	6,000	
A01217	Medical Allowance			400,000	280,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
BD5052	District Food Controller Buner				
A0121T	Adhoc Relief Allowance 2013		120,000	45,000	
A01226	Computer Allowance			18,000	
A0122C	Adhoc Relief Allowance - 2015		100,000	30,000	
A0122M	Adhoc Relief Allowance 2016		350,000	222,000	
A0122N	Special Conveyance Allowance to Disabled Employees		24,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017		348,000	312,000	
A01233	Unattractive Area Allowance		<u>200,000</u>	<u>194,000</u>	
001	Unattractive Area Allowance		200,000	194,000	
A0123G	Ad-hoc Relief Allowance-2018		349,000	312,000	
A0123P	Ad-hoc Relief Allowance 2019			300,000	
A01270	Other			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>265,000</u>	<u>51,000</u>	
A01274	Medical Charges		<u>55,000</u>	<u>1,000</u>	
001	Medical Charges		55,000	1,000	
A01278	Leave Salary		<u>210,000</u>	<u>50,000</u>	
001	Leave Salary		210,000	50,000	
A03	TOTAL OPERATING EXPENSES		<u>759,000</u>	<u>17,069,000</u>	
A032	TOTAL COMMUNICATIONS		<u>31,000</u>	<u>46,000</u>	
A03201	Postage and Telegraph		6,000	6,000	
A03202	Telephone and Trunk Call		25,000	40,000	
A033	TOTAL UTILITIES		<u>435,000</u>	<u>450,000</u>	
A03303	Electricity		<u>225,000</u>	<u>150,000</u>	
001	Electricity		225,000	150,000	
A03304	Hot and Cold Weather Charges		210,000	300,000	
A036	TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>1,000</u>	
A03603	Registration		10,000	1,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
BD5052 District Food Controller Buner					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>247,000</u>	<u>16,542,000</u>	
A03805 Travelling Allowance			<u>130,000</u>	<u>180,000</u>	
001 Travelling Allowance			130,000	180,000	
A03806 Transportation of Goods			<u>2,000</u>	<u>16,262,000</u>	
001 Transportation of Goods			1,000	16,262,000	
002 Godown Expenses			1,000		
A03807 P.O.L Charges A. planes H.coptors S.Cars M/Cycle			<u>115,000</u>	<u>100,000</u>	
001 POL Charges A. planes H.coptors S.cars for Generator			115,000	100,000	
A039 TOTAL GENERAL			<u>36,000</u>	<u>30,000</u>	
A03901 Stationery			<u>25,000</u>	<u>15,000</u>	
001 Stationery			25,000	15,000	
A03970 Others			<u>11,000</u>	<u>15,000</u>	
001 Others			11,000	15,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>57,000</u>	<u>74,000</u>	
A130 TOTAL TRANSPORT			<u>33,000</u>	<u>50,000</u>	
A13001 Transport			<u>33,000</u>	<u>50,000</u>	
001 Transport			33,000	50,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>12,000</u>	<u>12,000</u>	
A13101 Machinery and Equipment			<u>12,000</u>	<u>12,000</u>	
001 Machinery and Equipment			12,000	12,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
BD5052	District Food Controller Buner				
A132	TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>12,000</u>	
A13201	Furniture and Fixture		12,000	12,000	
District Food Controller Buner			9,393,000	22,831,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
BM5041	District Food Controller Battagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,971,000</u>	<u>5,481,000</u>	
A011	TOTAL PAY	15		<u>3,466,000</u>	<u>3,038,000</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>1,014,000</u>	<u>1,267,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>1,014,000</u>	<u>1,267,000</u>	
A057	Assistant (BPS-16)	1		382,000		
C082	Computer Operator (BPS-16)	1		250,000		
D085	District Food Controller (BPS-16)	1		382,000		
A011-2	TOTAL PAY OF OTHER STAFF	12		<u>2,452,000</u>	<u>1,771,000</u>	
A01151	Total Basic Pay Other Staff	12		<u>2,452,000</u>	<u>1,771,000</u>	
A104	Assistant Food Controller (BPS-14)	2		692,000		
S035	Senior Clerk (BPS-14)	1		220,000		
J013	Junior Clerk (BPS-11)	1		180,000		
F030	Food Grain Inspector (BPS-07)	2		354,000		
D112	Driver (BPS-06)	1		138,000		
C057	Chowkidar (BPS-03)	4		742,000		
N005	Naib Qasid (BPS-03)	1		126,000		
A012	TOTAL ALLOWANCES			<u>3,505,000</u>	<u>2,443,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,240,000</u>	<u>2,392,000</u>	
A01202	House Rent Allowance			570,000	336,000	
A01203	Conveyance Allowance			580,000	375,000	
A01207	Washing Allowance			4,000	8,000	
A01208	Dress Allowance			4,000	8,000	
A0120D	Integrated Allowance			6,000	6,000	
A0120X	Adhoc Allowance - 2010				12,000	
A01217	Medical Allowance			360,000	225,000	
A0121A	Ad - hoc Allowance - 2011				2,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
BM5041	District Food Controller Battagram				
A0121M	Adhoc Relief Allowance - 2012			6,000	
A0121T	Adhoc Relief Allowance 2013		280,000	60,000	
A0121Z	Adhoc Relief Allowance-2014			3,000	
A01226	Computer Allowance			18,000	
A0122C	Adhoc Relief Allowance - 2015		250,000	40,000	
A0122M	Adhoc Relief Allowance 2016		320,000	213,000	
A0122Y	Ad-hoc Relief Allowance 2017		333,000	301,000	
A01233	Unattractive Area Allowance		<u>200,000</u>	<u>178,000</u>	
001	Unattractive Area Allowance		200,000	178,000	
A0123G	Ad-hoc Relief Allowance-2018		333,000	301,000	
A0123P	Ad-hoc Relief Allowance 2019			300,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>265,000</u>	<u>51,000</u>	
A01274	Medical Charges		<u>55,000</u>	<u>1,000</u>	
001	Medical Charges		55,000	1,000	
A01278	Leave Salary		<u>210,000</u>	<u>50,000</u>	
001	Leave Salary		210,000	50,000	
A03	TOTAL OPERATING EXPENSES		<u>801,000</u>	<u>43,684,000</u>	
A032	TOTAL COMMUNICATIONS		<u>35,000</u>	<u>20,000</u>	
A03201	Postage and Telegraph		10,000	10,000	
A03202	Telephone and Trunk Call		25,000	10,000	
A033	TOTAL UTILITIES		<u>300,000</u>	<u>460,000</u>	
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	
001	Electricity		100,000	100,000	
A03304	Hot and Cold Weather Charges		200,000	360,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>387,000</u>	<u>43,121,000</u>	
A03805	Travelling Allowance		<u>225,000</u>	<u>307,000</u>	
001	Travelling Allowance		225,000	307,000	
A03806	Transportation of Goods		<u>2,000</u>	<u>42,614,000</u>	
001	Transportation of Goods		1,000	42,614,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
BM5041	District Food Controller Battagram				
002	Godown Expenses		1,000	60,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>160,000</u>	<u>140,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator		160,000	140,000	
A039	TOTAL GENERAL		<u>79,000</u>	<u>83,000</u>	
A03901	Stationery		<u>35,000</u>	<u>40,000</u>	
001	Stationery		35,000	40,000	
A03902	Printing and Publication		<u>12,000</u>	<u>1,000</u>	
001	Printing and publication		12,000	1,000	
A03970	Others		<u>32,000</u>	<u>42,000</u>	
001	Others		32,000	42,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>500,000</u>	
A041	TOTAL PENSION		<u>1,000,000</u>	<u>500,000</u>	
A04114	Superannuation Encashment of L.P.R		1,000,000	500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>72,000</u>	<u>65,000</u>	
A130	TOTAL TRANSPORT		<u>45,000</u>	<u>30,000</u>	
A13001	Transport		<u>45,000</u>	<u>30,000</u>	
001	Transport		45,000	30,000	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	
001	Machinery and Equipment		15,000	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture		12,000	20,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
BM5041	District Food Controller Battagram				
District Food Controller Battagram			8,844,000	49,730,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
HR4239	District Food Controller Haripur					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,784,000</u>	<u>11,241,000</u>	
A011	TOTAL PAY	35		<u>6,504,000</u>	<u>6,351,000</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>959,000</u>	<u>850,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>959,000</u>	<u>850,000</u>	
D085	District Food Controller (BPS-17)	1		387,000		
A057	Assistant (BPS-16)	1		322,000		
C082	Computer Operator (BPS-16)	1		250,000		
A011-2	TOTAL PAY OF OTHER STAFF	32		<u>5,545,000</u>	<u>5,501,000</u>	
A01151	Total Basic Pay Other Staff	32		<u>4,994,000</u>	<u>5,500,000</u>	
A104	Assistant Food Controller (BPS-14)	2		512,000		
S035	Senior Clerk (BPS-14)	2		512,000		
J013	Junior Clerk (BPS-11)	2		384,000		
F030	Food Grain Inspector (BPS-09)	2		500,000		
F031	Food Grain Supervisor (BPS-07)	1		152,000		
D112	Driver (BPS-06)	1		150,000		
C057	Chowkidar (BPS-03)	19		2,384,000		
N005	Naib Qasid (BPS-03)	2		274,000		
S162	Sweeper (BPS-03)	1		126,000		
A01152	Personal pay			551,000	1,000	
A012	TOTAL ALLOWANCES			<u>5,280,000</u>	<u>4,890,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,805,000</u>	<u>4,888,000</u>	
A01202	House Rent Allowance			990,000	640,000	
A01203	Conveyance Allowance			970,000	800,000	
A01207	Washing Allowance			32,000	40,000	
A01208	Dress Allowance			32,000	38,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
HR4239 District Food Controller Haripur					
A0120D Integrated Allowance			13,000	14,000	
A01217 Medical Allowance			690,000	590,000	
A0121T Adhoc Relief Allowance 2013			140,000	108,000	
A01226 Computer Allowance				18,000	
A0122C Adhoc Relief Allowance - 2015			170,000	80,000	
A0122M Adhoc Relief Allowance 2016			590,000	600,000	
A0122N Special Conveyance Allowance to Disabled Employees				40,000	
A0122Y Ad-hoc Relief Allowance 2017			589,000	640,000	
A0123G Ad-hoc Relief Allowance-2018			589,000	640,000	
A0123P Ad-hoc Relief Allowance 2019				640,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>475,000</u>	<u>2,000</u>	
A01274 Medical Charges			<u>55,000</u>	<u>1,000</u>	
001 Medical Charges			55,000	1,000	
A01278 Leave Salary			<u>420,000</u>	<u>1,000</u>	
001 Leave Salary			420,000	1,000	
A03 TOTAL OPERATING EXPENSES			<u>537,000</u>	<u>102,323,000</u>	
A032 TOTAL COMMUNICATIONS			<u>21,000</u>	<u>97,000</u>	
A03201 Postage and Telegraph			11,000	12,000	
A03202 Telephone and Trunk Call			10,000	85,000	
A033 TOTAL UTILITIES			<u>220,000</u>	<u>321,000</u>	
A03301 Gas			100,000	150,000	
A03302 Water			10,000	8,000	
A03303 Electricity			<u>100,000</u>	<u>155,000</u>	
001 Electricity			100,000	155,000	
A03304 Hot and Cold Weather Charges			10,000	8,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>232,000</u>	<u>101,840,000</u>	
A03805 Travelling Allowance			<u>125,000</u>	<u>220,000</u>	
001 Travelling Allowance			125,000	220,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
HR4239	District Food Controller Haripur				
A03806	Transportation of Goods		<u>2,000</u>	<u>101,470,000</u>	
001	Transportation of Goods		1,000	101,420,000	
002	Godown Expenses		1,000	50,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>55,000</u>	<u>80,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator		55,000	80,000	
A03809	CNG Charges (Govt)		50,000	70,000	
A039	TOTAL GENERAL		<u>64,000</u>	<u>65,000</u>	
A03901	Stationery		<u>25,000</u>	<u>24,000</u>	
001	Stationery		25,000	24,000	
A03902	Printing and Publication		<u>15,000</u>	<u>11,000</u>	
001	Printing and publication		15,000	11,000	
A03970	Others		<u>24,000</u>	<u>30,000</u>	
001	Others		24,000	30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,000</u>	
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	
A09601	Plant and Machinery			<u>1,000</u>	
001	Plant and Machinery			1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	
A09701	Furniture and fixtures			<u>1,000</u>	
001	Furniture & Fixture			1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>85,000</u>	<u>135,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
HR4239 District Food Controller Haripur					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	
A13001 Transport			<u>50,000</u>	<u>70,000</u>	
001 Transport			50,000	70,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>50,000</u>	
A13101 Machinery and Equipment			<u>20,000</u>	<u>50,000</u>	
001 Machinery and Equipment			20,000	50,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	
A13201 Furniture and Fixture			15,000	15,000	
District Food Controller Haripur			13,406,000	113,702,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
SH5034	District Food Controller Shangla					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,568,000</u>	<u>5,197,000</u>	
A011	TOTAL PAY	14		<u>3,143,000</u>	<u>2,910,000</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>1,019,000</u>	<u>1,040,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>1,019,000</u>	<u>1,040,000</u>	
D085	District Food Controller (BPS-17)	1		387,000		
A057	Assistant (BPS-16)	1		382,000		
C082	Computer Operator (BPS-16)	1		250,000		
A011-2	TOTAL PAY OF OTHER STAFF	11		<u>2,124,000</u>	<u>1,870,000</u>	
A01151	Total Basic Pay Other Staff	11		<u>2,124,000</u>	<u>1,870,000</u>	
A104	Assistant Food Controller (BPS-14)	2		632,000		
S035	Senior Clerk (BPS-14)	1		256,000		
J013	Junior Clerk (BPS-11)	1		204,000		
F030	Food Grain Inspector (BPS-09)	2		380,000		
D112	Driver (BPS-06)	1		150,000		
C057	Chowkidar (BPS-03)	3		376,000		
N005	Naib Qasid (BPS-03)	1		126,000		
A012	TOTAL ALLOWANCES			<u>2,425,000</u>	<u>2,287,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,265,000</u>	<u>2,285,000</u>	
A01202	House Rent Allowance			450,000	295,000	
A01203	Conveyance Allowance			430,000	399,000	
A01207	Washing Allowance			10,000	7,000	
A01208	Dress Allowance			6,000	5,000	
A0120D	Integrated Allowance			5,000	1,000	
A01217	Medical Allowance			217,000	230,000	
A0121T	Adhoc Relief Allowance 2013			90,000	50,000	
A01226	Computer Allowance				18,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
SH5034	District Food Controller Shangla				
A0122C	Adhoc Relief Allowance - 2015		90,000	40,000	
A0122M	Adhoc Relief Allowance 2016		220,000	210,000	
A0122Y	Ad-hoc Relief Allowance 2017		298,000	290,000	
A01233	Unattractive Area Allowance		<u>150,000</u>	<u>170,000</u>	
001	Unattractive Area Allowance		150,000	170,000	
A0123G	Ad-hoc Relief Allowance-2018		299,000	290,000	
A0123P	Ad-hoc Relief Allowance 2019			280,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>160,000</u>	<u>2,000</u>	
A01274	Medical Charges		<u>55,000</u>	<u>1,000</u>	
001	Medical Charges		55,000	1,000	
A01278	Leave Salary		<u>105,000</u>	<u>1,000</u>	
001	Leave Salary		105,000	1,000	
A03	TOTAL OPERATING EXPENSES		<u>1,007,000</u>	<u>57,786,000</u>	
A032	TOTAL COMMUNICATIONS		<u>31,000</u>	<u>45,000</u>	
A03201	Postage and Telegraph		6,000	10,000	
A03202	Telephone and Trunk Call		25,000	35,000	
A033	TOTAL UTILITIES		<u>320,000</u>	<u>320,000</u>	
A03303	Electricity		<u>200,000</u>	<u>100,000</u>	
001	Electricity		200,000	100,000	
A03304	Hot and Cold Weather Charges		120,000	220,000	
A034	TOTAL OCCUPANCY COSTS		<u>280,000</u>	<u>240,000</u>	
A03402	Rent for Office Building		280,000	240,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>317,000</u>	<u>57,129,000</u>	
A03805	Travelling Allowance		<u>150,000</u>	<u>300,000</u>	
001	Travelling Allowance		150,000	300,000	
A03806	Transportation of Goods		<u>2,000</u>	<u>56,669,000</u>	
001	Transportation of Goods		1,000	56,669,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
SH5034 District Food Controller Shangla					
002 Godown Expenses			1,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>165,000</u>	<u>160,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			165,000	160,000	
A039 TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	
A03901 Stationery			<u>20,000</u>	<u>30,000</u>	
001 Stationery			20,000	30,000	
A03902 Printing and Publication			<u>12,000</u>	<u>1,000</u>	
001 Printing and publication			12,000	1,000	
A03907 Advertising & Publicity			<u>12,000</u>	<u>1,000</u>	
001 Advertising and Publicity			12,000	1,000	
A03970 Others			<u>15,000</u>	<u>20,000</u>	
001 Others			15,000	20,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	
A09 TOTAL PHYSICAL ASSETS				<u>1,000</u>	
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>1,000</u>	
A09701 Furniture and fixtures				<u>1,000</u>	
001 Furniture & Fixture				1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>81,000</u>	
A130 TOTAL TRANSPORT			<u>45,000</u>	<u>60,000</u>	
A13001 Transport			<u>45,000</u>	<u>60,000</u>	
001 Transport			45,000	60,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
SH5034 District Food Controller Shangla					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>12,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>12,000</u>	<u>1,000</u>	
001 Machinery and Equipment			12,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			12,000	20,000	
District Food Controller Shangla			7,644,000	63,066,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
KD4003	District Food Controller Kohistan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,424,000</u>	<u>8,313,000</u>	
A011	TOTAL PAY	23		<u>4,601,000</u>	<u>4,703,000</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>1,019,000</u>	<u>700,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>1,019,000</u>	<u>700,000</u>	
D085	District Food Controller (BPS-17)	1		387,000		
A057	Assistant (BPS-16)	1		382,000		
C082	Computer Operator (BPS-16)	1		250,000		
A011-2	TOTAL PAY OF OTHER STAFF	20		<u>3,582,000</u>	<u>4,003,000</u>	
A01151	Total Basic Pay Other Staff	20		<u>3,568,000</u>	<u>4,000,000</u>	
A104	Assistant Food Controller (BPS-14)	1		256,000		
S035	Senior Clerk (BPS-14)	1		256,000		
J013	Junior Clerk (BPS-11)	3		756,000		
F030	Food Grain Inspector (BPS-09)	2		500,000		
F031	Food Grain Supervisor (BPS-07)	1		128,000		
D112	Driver (BPS-06)	1		126,000		
C057	Chowkidar (BPS-03)	7		998,000		
N005	Naib Qasid (BPS-03)	2		274,000		
S162	Sweeper (BPS-03)	2		274,000		
A01152	Personal pay			14,000	3,000	
A012	TOTAL ALLOWANCES			<u>3,823,000</u>	<u>3,610,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,558,000</u>	<u>3,559,000</u>	
A01202	House Rent Allowance			540,000	420,000	
A01203	Conveyance Allowance			560,000	540,000	
A01207	Washing Allowance			6,000	4,000	
A01208	Dress Allowance			6,000	4,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
KD4003	District Food Controller Kohistan				
A0120D	Integrated Allowance		8,000	6,000	
A0120X	Adhoc Allowance - 2010			5,000	
A01217	Medical Allowance		440,000	350,000	
A0121T	Adhoc Relief Allowance 2013		140,000	87,000	
A01226	Computer Allowance			18,000	
A0122C	Adhoc Relief Allowance - 2015		120,000	60,000	
A0122M	Adhoc Relief Allowance 2016		440,000	335,000	
A0122Y	Ad-hoc Relief Allowance 2017		450,000	450,000	
A01233	Unattractive Area Allowance		<u>400,000</u>	<u>400,000</u>	
001	Unattractive Area Allowance		400,000	400,000	
A0123G	Ad-hoc Relief Allowance-2018		448,000	450,000	
A0123P	Ad-hoc Relief Allowance 2019			430,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>265,000</u>	<u>51,000</u>	
A01274	Medical Charges		<u>55,000</u>	<u>1,000</u>	
001	Medical Charges		55,000	1,000	
A01278	Leave Salary		<u>210,000</u>	<u>50,000</u>	
001	Leave Salary		210,000	50,000	
A03	TOTAL OPERATING EXPENSES		<u>962,000</u>	<u>1,484,000</u>	
A032	TOTAL COMMUNICATIONS		<u>35,000</u>	<u>31,000</u>	
A03201	Postage and Telegraph		5,000	1,000	
A03202	Telephone and Trunk Call		30,000	30,000	
A033	TOTAL UTILITIES		<u>330,000</u>	<u>410,000</u>	
A03303	Electricity		<u>130,000</u>	<u>80,000</u>	
001	Electricity		130,000	80,000	
A03304	Hot and Cold Weather Charges		200,000	330,000	
A034	TOTAL OCCUPANCY COSTS		<u>270,000</u>	<u>550,000</u>	
A03404	Rent for other building		270,000	550,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
KD4003 District Food Controller Kohistan					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>267,000</u>	<u>441,000</u>	
A03805 Travelling Allowance			<u>110,000</u>	<u>240,000</u>	
001 Travelling Allowance			110,000	240,000	
A03806 Transportation of Goods			<u>2,000</u>	<u>1,000</u>	
001 Transportation of Goods			1,000	1,000	
002 Godown Expenses			1,000		
A03807 P.O.L Charges A. planes H.coptors S.Cars M/Cycle			<u>155,000</u>	<u>200,000</u>	
001 POL Charges A. planes H.coptors S.cars for Generator			155,000	200,000	
A039 TOTAL GENERAL			<u>60,000</u>	<u>52,000</u>	
A03901 Stationery			<u>23,000</u>	<u>30,000</u>	
001 Stationery			23,000	30,000	
A03902 Printing and Publication			<u>11,000</u>	<u>1,000</u>	
001 Printing and publication			11,000	1,000	
A03907 Advertising & Publicity			<u>10,000</u>	<u>1,000</u>	
001 Advertising and Publicity			10,000	1,000	
A03970 Others			<u>16,000</u>	<u>20,000</u>	
001 Others			16,000	20,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>450,000</u>	
A041 TOTAL PENSION			<u>1,000,000</u>	<u>450,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000,000	450,000	
A09 TOTAL PHYSICAL ASSETS				<u>2,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,000</u>	
A09601 Plant and Machinery				<u>1,000</u>	
001 Plant and Machinery				1,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
KD4003 District Food Controller Kohistan					
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>1,000</u>	
A09701 Furniture and fixtures				<u>1,000</u>	
001 Furniture & Fixture				1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>91,000</u>	<u>72,000</u>	
A130 TOTAL TRANSPORT			<u>62,000</u>	<u>70,000</u>	
A13001 Transport			<u>62,000</u>	<u>70,000</u>	
001 Transport			62,000	70,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>16,000</u>	<u>1,000</u>	
001 Machinery and Equipment			16,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>1,000</u>	
A13201 Furniture and Fixture			13,000	1,000	
District Food Controller Kohistan			10,477,000	10,321,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
KK4026	District Food Controller Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,248,000</u>	<u>8,794,000</u>	
A011	TOTAL PAY	33		<u>5,767,000</u>	<u>4,850,000</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>1,139,000</u>	<u>950,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>1,139,000</u>	<u>950,000</u>	
D085	District Food Controller (BPS-17)	1		507,000		
A057	Assistant (BPS-16)	1		382,000		
C082	Computer Operator (BPS-16)	1		250,000		
A011-2	TOTAL PAY OF OTHER STAFF	30		<u>4,628,000</u>	<u>3,900,000</u>	
A01151	Total Basic Pay Other Staff	30		<u>4,628,000</u>	<u>3,900,000</u>	
A104	Assistant Food Controller (BPS-14)	1		268,000		
S035	Senior Clerk (BPS-14)	1		256,000		
J013	Junior Clerk (BPS-11)	4		650,000		
F030	Food Grain Inspector (BPS-09)	2		428,000		
F031	Food Grain Supervisor (BPS-07)	1		152,000		
D112	Driver (BPS-06)	1		150,000		
C057	Chowkidar (BPS-03)	16		2,128,000		
N005	Naib Qasid (BPS-03)	2		322,000		
S162	Sweeper (BPS-03)	2		274,000		
A012	TOTAL ALLOWANCES			<u>4,481,000</u>	<u>3,944,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,796,000</u>	<u>3,843,000</u>	
A01202	House Rent Allowance			615,000	540,000	
A01203	Conveyance Allowance			700,000	630,000	
A01207	Washing Allowance			40,000	33,000	
A01208	Dress Allowance			40,000	31,000	
A0120D	Integrated Allowance			10,000	9,000	
A01217	Medical Allowance			510,000	500,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
KK4026	District Food Controller Karak					
A0121T	Adhoc Relief Allowance 2013			130,000	85,000	
A0122C	Adhoc Relief Allowance - 2015			110,000	65,000	
A0122M	Adhoc Relief Allowance 2016			500,000	400,000	
A0122Y	Ad-hoc Relief Allowance 2017			570,000	520,000	
A0123G	Ad-hoc Relief Allowance-2018			571,000	520,000	
A0123P	Ad-hoc Relief Allowance 2019				510,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>685,000</u>	<u>101,000</u>	
A01274	Medical Charges			<u>55,000</u>	<u>1,000</u>	
001	Medical Charges			55,000	1,000	
A01278	Leave Salary			<u>630,000</u>	<u>100,000</u>	
001	Leave Salary			630,000	100,000	
A03	TOTAL OPERATING EXPENSES			<u>1,145,000</u>	<u>23,540,000</u>	
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	
A03201	Postage and Telegraph			6,000	6,000	
A03202	Telephone and Trunk Call			15,000	15,000	
A033	TOTAL UTILITIES			<u>727,000</u>	<u>650,000</u>	
A03301	Gas			200,000	1,000	
A03302	Water			11,000	11,000	
A03303	Electricity			<u>500,000</u>	<u>622,000</u>	
001	Electricity			500,000	622,000	
A03304	Hot and Cold Weather Charges			16,000	16,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>314,000</u>	<u>22,786,000</u>	
A03805	Travelling Allowance			<u>160,000</u>	<u>190,000</u>	
001	Travelling Allowance			160,000	190,000	
A03806	Transportation of Goods			<u>2,000</u>	<u>22,444,000</u>	
001	Transportation of Goods			1,000	22,244,000	
002	Godown Expenses			1,000	200,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>152,000</u>	<u>152,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
KK4026 District Food Controller Karak					
001 POL Charges A.planes H.coptors S.cars for Generator			152,000	152,000	
A039 TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	
A03901 Stationery			<u>41,000</u>	<u>41,000</u>	
001 Stationery			41,000	41,000	
A03902 Printing and Publication			<u>22,000</u>	<u>22,000</u>	
001 Printing and publication			22,000	22,000	
A03970 Others			<u>20,000</u>	<u>20,000</u>	
001 Others			20,000	20,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>250,000</u>	
A041 TOTAL PENSION			<u>1,000,000</u>	<u>250,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000,000	250,000	
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>2,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	
001 Plant and Machinery			1,000	1,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	
001 Furniture & Fixture			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>57,000</u>	
A130 TOTAL TRANSPORT			<u>40,000</u>	<u>30,000</u>	
A13001 Transport			<u>40,000</u>	<u>30,000</u>	
001 Transport			40,000	30,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
KK4026	District Food Controller Karak				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>20,000</u>	<u>15,000</u>	
001	Machinery and Equipment		20,000	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>12,000</u>	
A13201	Furniture and Fixture		12,000	12,000	
District Food Controller Karak			12,467,000	32,643,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS						
0414	STATE TRADING						
041401	FOOD (WHEAT)						
KT4292	District Food Controller Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,345,000</u>	<u>14,131,000</u>	
A011	TOTAL PAY		43		<u>8,111,000</u>	<u>7,702,000</u>	
A011-1	TOTAL PAY OF OFFICERS		4		<u>1,601,000</u>	<u>2,001,000</u>	
A01101	Total Basic Pay Of Officer		4		<u>1,579,000</u>	<u>2,000,000</u>	
D085	District Food Controller	(BPS-17)	1		627,000		
A057	Assistant	(BPS-16)	2		702,000		
C082	Computer Operator	(BPS-16)	1		250,000		
A01103	Special Pay				22,000	1,000	
A011-2	TOTAL PAY OF OTHER STAFF		39		<u>6,510,000</u>	<u>5,701,000</u>	
A01151	Total Basic Pay Other Staff		39		<u>6,372,000</u>	<u>5,700,000</u>	
A104	Assistant Food Controller	(BPS-14)	3		890,000		
S035	Senior Clerk	(BPS-14)	3		770,000		
J013	Junior Clerk	(BPS-11)	1		252,000		
F030	Food Grain Inspector	(BPS-09)	2		500,000		
F031	Food Grain Supervisor	(BPS-07)	1		248,000		
D112	Driver	(BPS-06)	1		150,000		
C057	Chowkidar	(BPS-03)	27		3,388,000		
N005	Naib Qasid	(BPS-03)	1		174,000		
A01152	Personal pay				138,000	1,000	
A012	TOTAL ALLOWANCES				<u>6,234,000</u>	<u>6,429,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,753,000</u>	<u>6,322,000</u>	
A01202	House Rent Allowance				900,000	763,000	
A01203	Conveyance Allowance				1,000,000	1,056,000	
A01207	Washing Allowance				50,000	45,000	
A01208	Dress Allowance				50,000	45,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
KT4292	District Food Controller Kohat				
A0120D	Integrated Allowance		10,000	5,000	
A01217	Medical Allowance		800,000	700,000	
A0121T	Adhoc Relief Allowance 2013		200,000	170,000	
A01226	Computer Allowance			18,000	
A0122C	Adhoc Relief Allowance - 2015		150,000	120,000	
A0122M	Adhoc Relief Allowance 2016		1,000,000	700,000	
A0122Y	Ad-hoc Relief Allowance 2017		796,000	900,000	
A0123G	Ad-hoc Relief Allowance-2018		797,000	900,000	
A0123P	Ad-hoc Relief Allowance 2019			900,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>481,000</u>	<u>107,000</u>	
A01274	Medical Charges		<u>55,000</u>	<u>1,000</u>	
001	Medical Charges		55,000	1,000	
A01277	Contingent Paid Staff		6,000	6,000	
A01278	Leave Salary		<u>420,000</u>	<u>100,000</u>	
001	Leave Salary		420,000	100,000	
A03	TOTAL OPERATING EXPENSES		<u>588,000</u>	<u>61,610,000</u>	
A032	TOTAL COMMUNICATIONS		<u>26,000</u>	<u>52,000</u>	
A03201	Postage and Telegraph		6,000	12,000	
A03202	Telephone and Trunk Call		20,000	40,000	
A033	TOTAL UTILITIES		<u>265,000</u>	<u>280,000</u>	
A03301	Gas		50,000	50,000	
A03302	Water		5,000	10,000	
A03303	Electricity		<u>200,000</u>	<u>210,000</u>	
001	Electricity		200,000	210,000	
A03304	Hot and Cold Weather Charges		10,000	10,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>247,000</u>	<u>61,213,000</u>	
A03805	Travelling Allowance		<u>100,000</u>	<u>200,000</u>	
001	Travelling Allowance		100,000	200,000	
A03806	Transportation of Goods		<u>2,000</u>	<u>60,863,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
KT4292	District Food Controller Kohat					
001	Transportation of Goods			1,000	60,765,000	
002	Godown Expenses			1,000	98,000	
A03807	P.O.L Charges A. planes H.coptors S.Cars M/Cycle			<u>145,000</u>	<u>150,000</u>	
001	POL Charges A. planes H.coptors S.cars for Generator			145,000	150,000	
A039	TOTAL GENERAL			<u>50,000</u>	<u>65,000</u>	
A03901	Stationery			<u>20,000</u>	<u>20,000</u>	
001	Stationery			20,000	20,000	
A03902	Printing and Publication			<u>15,000</u>	<u>20,000</u>	
001	Printing and publication			15,000	20,000	
A03905	Newspapers Periodicals and Books				5,000	
A03970	Others			<u>15,000</u>	<u>20,000</u>	
001	Others			15,000	20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>650,000</u>	
A041	TOTAL PENSION			<u>1,000,000</u>	<u>650,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000,000	650,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,800,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp				1,800,000	
A09	TOTAL PHYSICAL ASSETS				<u>2,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,000</u>	
A09601	Plant and Machinery				<u>1,000</u>	
001	Plant and Machinery				1,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
KT4292	District Food Controller Kohat				
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	
A09701	Furniture and fixtures			<u>1,000</u>	
001	Furniture & Fixture			1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>95,000</u>	
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>65,000</u>	
A13001	Transport		<u>30,000</u>	<u>65,000</u>	
001	Transport		30,000	65,000	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	
001	Machinery and Equipment		15,000	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>15,000</u>	
A13201	Furniture and Fixture		15,000	15,000	
District Food Controller Kohat			15,993,000	78,288,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
MA4232	District Food Controller Mansehra					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,699,000</u>	<u>14,496,000</u>	
A011	TOTAL PAY	39		<u>7,348,000</u>	<u>8,347,000</u>	
A011-1	TOTAL PAY OF OFFICERS	4		<u>1,447,000</u>	<u>2,277,000</u>	
A01101	Total Basic Pay Of Officer	4		<u>1,447,000</u>	<u>2,277,000</u>	
D085	District Food Controller (BPS-17)	1		627,000		
A057	Assistant (BPS-16)	2		570,000		
C082	Computer Operator (BPS-16)	1		250,000		
A011-2	TOTAL PAY OF OTHER STAFF	35		<u>5,901,000</u>	<u>6,070,000</u>	
A01151	Total Basic Pay Other Staff	35		<u>5,763,000</u>	<u>6,069,000</u>	
A104	Assistant Food Controller (BPS-14)	2		632,000		
S035	Senior Clerk (BPS-14)	1		256,000		
J013	Junior Clerk (BPS-11)	3		756,000		
F030	Food Grain Inspector (BPS-09)	2		500,000		
F031	Food Grain Supervisor (BPS-07)	1		152,000		
D112	Driver (BPS-06)	1		150,000		
C057	Chowkidar (BPS-03)	22		2,857,000		
N005	Naib Qasid (BPS-03)	1		150,000		
S162	Sweeper (BPS-03)	2		310,000		
A01152	Personal pay			138,000	1,000	
A012	TOTAL ALLOWANCES			<u>6,351,000</u>	<u>6,149,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,771,000</u>	<u>6,083,000</u>	
A01202	House Rent Allowance			1,065,000	816,000	
A01203	Conveyance Allowance			1,110,000	1,060,000	
A01207	Washing Allowance			42,000	45,000	
A01208	Dress Allowance			42,000	45,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
MA4232	District Food Controller Manshehra				
A0120D	Integrated Allowance		12,000	6,000	
A01217	Medical Allowance		857,000	700,000	
A0121T	Adhoc Relief Allowance 2013		230,000	140,000	
A01226	Computer Allowance			18,000	
A0122C	Adhoc Relief Allowance - 2015		187,000	96,000	
A0122M	Adhoc Relief Allowance 2016		760,000	623,000	
A0122N	Special Conveyance Allowance to Disabled Employees		24,000	74,000	
A0122Y	Ad-hoc Relief Allowance 2017		720,000	830,000	
A0123G	Ad-hoc Relief Allowance-2018		722,000	830,000	
A0123P	Ad-hoc Relief Allowance 2019			800,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>580,000</u>	<u>66,000</u>	
A01274	Medical Charges		<u>55,000</u>	<u>1,000</u>	
001	Medical Charges		55,000	1,000	
A01278	Leave Salary		<u>525,000</u>	<u>65,000</u>	
001	Leave Salary		525,000	65,000	
A03	TOTAL OPERATING EXPENSES		<u>963,000</u>	<u>90,982,000</u>	
A032	TOTAL COMMUNICATIONS		<u>31,000</u>	<u>33,000</u>	
A03201	Postage and Telegraph		11,000	15,000	
A03202	Telephone and Trunk Call		20,000	18,000	
A033	TOTAL UTILITIES		<u>420,000</u>	<u>590,000</u>	
A03301	Gas		160,000	180,000	
A03303	Electricity		<u>210,000</u>	<u>210,000</u>	
001	Electricity		210,000	210,000	
A03304	Hot and Cold Weather Charges		50,000	200,000	
A036	TOTAL MOTOR VEHICLES			<u>15,000</u>	
A03603	Registration			15,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
MA4232 District Food Controller Manshehra					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>372,000</u>	<u>90,236,000</u>	
A03805 Travelling Allowance			<u>225,000</u>	<u>380,000</u>	
001 Travelling Allowance			225,000	380,000	
A03806 Transportation of Goods			<u>2,000</u>	<u>89,671,000</u>	
001 Transportation of Goods			1,000	89,522,000	
002 Godown Expenses			1,000	149,000	
A03807 P.O.L Charges A. planes H.coptors S.Cars M/Cycle			<u>90,000</u>	<u>90,000</u>	
001 POL Charges A. planes H.coptors S.cars for Generator			90,000	90,000	
A03809 CNG Charges (Govt)			55,000	95,000	
A039 TOTAL GENERAL			<u>140,000</u>	<u>108,000</u>	
A03901 Stationery			<u>65,000</u>	<u>65,000</u>	
001 Stationery			65,000	65,000	
A03902 Printing and Publication			<u>23,000</u>	<u>10,000</u>	
001 Printing and publication			23,000	10,000	
A03907 Advertising & Publicity			<u>20,000</u>	<u>1,000</u>	
001 Advertising and Publicity			20,000	1,000	
A03970 Others			<u>32,000</u>	<u>32,000</u>	
001 Others			32,000	32,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture & Fixture			200,000	200,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
MA4232	District Food Controller Mansehra				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>79,000</u>	<u>130,000</u>	
A130	TOTAL TRANSPORT		<u>35,000</u>	<u>90,000</u>	
A13001	Transport		<u>35,000</u>	<u>90,000</u>	
001	Transport		35,000	90,000	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>32,000</u>	<u>25,000</u>	
A13101	Machinery and Equipment		<u>32,000</u>	<u>25,000</u>	
001	Machinery and Equipment		32,000	25,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>15,000</u>	
A13201	Furniture and Fixture		12,000	15,000	
District Food Controller Mansehra			15,941,000	105,809,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS						
0414	STATE TRADING						
041401	FOOD (WHEAT)						
MD4186	District Food Controller Dargai Malakand						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,664,000</u>	<u>13,503,000</u>	
A011	TOTAL PAY		39		<u>7,767,000</u>	<u>7,501,000</u>	
A011-1	TOTAL PAY OF OFFICERS		4		<u>1,759,000</u>	<u>2,000,000</u>	
A01101	Total Basic Pay Of Officer		4		<u>1,759,000</u>	<u>2,000,000</u>	
D085	District Food Controller	(BPS-17)	1		747,000		
A057	Assistant	(BPS-16)	2		762,000		
C082	Computer Operator	(BPS-16)	1		250,000		
A011-2	TOTAL PAY OF OTHER STAFF		35		<u>6,008,000</u>	<u>5,501,000</u>	
A01151	Total Basic Pay Other Staff		35		<u>5,980,000</u>	<u>5,500,000</u>	
A104	Assistant Food Controller	(BPS-14)	2		704,000		
S035	Senior Clerk	(BPS-14)	1		388,000		
J013	Junior Clerk	(BPS-11)	3		756,000		
F030	Food Grain Inspector	(BPS-09)	2		500,000		
F031	Food Grain Supervisor	(BPS-07)	1		152,000		
D112	Driver	(BPS-06)	1		150,000		
C057	Chowkidar	(BPS-03)	23		3,006,000		
N005	Naib Qasid	(BPS-03)	1		174,000		
S162	Sweeper	(BPS-03)	1		150,000		
A01152	Personal pay				28,000	1,000	
A012	TOTAL ALLOWANCES				<u>6,897,000</u>	<u>6,002,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,317,000</u>	<u>5,932,000</u>	
A01202	House Rent Allowance				975,000	720,000	
A01203	Conveyance Allowance				1,100,000	910,000	
A01207	Washing Allowance				50,000	40,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
MD4186	District Food Controller Dargai Malakand				
A01208	Dress Allowance		50,000	40,000	
A0120D	Integrated Allowance		6,000	6,000	
A01217	Medical Allowance		820,000	610,000	
A0121T	Adhoc Relief Allowance 2013		240,000	145,000	
A01226	Computer Allowance			18,000	
A0122C	Adhoc Relief Allowance - 2015		180,000	97,000	
A0122M	Adhoc Relief Allowance 2016		830,000	600,000	
A0122N	Special Conveyance Allowance to Disabled Employees		12,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		777,000	770,000	
A01233	Unattractive Area Allowance		<u>500,000</u>	<u>420,000</u>	
001	Unattractive Area Allowance		500,000	420,000	
A0123G	Ad-hoc Relief Allowance-2018		777,000	770,000	
A0123P	Ad-hoc Relief Allowance 2019			750,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>580,000</u>	<u>70,000</u>	
A01274	Medical Charges		<u>55,000</u>	<u>20,000</u>	
001	Medical Charges		55,000	20,000	
A01278	Leave Salary		<u>525,000</u>	<u>50,000</u>	
001	Leave Salary		525,000	50,000	
A03	TOTAL OPERATING EXPENSES		<u>1,154,000</u>	<u>119,954,000</u>	
A032	TOTAL COMMUNICATIONS		<u>28,000</u>	<u>50,000</u>	
A03201	Postage and Telegraph		10,000	10,000	
A03202	Telephone and Trunk Call		18,000	40,000	
A033	TOTAL UTILITIES		<u>674,000</u>	<u>1,003,000</u>	
A03302	Water		4,000	3,000	
A03303	Electricity		<u>400,000</u>	<u>400,000</u>	
001	Electricity		400,000	400,000	
A03304	Hot and Cold Weather Charges		270,000	600,000	
A036	TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>3,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
MD4186 District Food Controller Dargai Malakand					
A03603 Registration			10,000	3,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>377,000</u>	<u>118,826,000</u>	
A03805 Travelling Allowance			<u>230,000</u>	<u>600,000</u>	
001 Travelling Allowance			230,000	600,000	
A03806 Transportation of Goods			<u>2,000</u>	<u>118,056,000</u>	
001 Transportation of Goods			1,000	117,557,000	
002 Godown Expenses			1,000	499,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>145,000</u>	<u>170,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			145,000	170,000	
A039 TOTAL GENERAL			<u>65,000</u>	<u>72,000</u>	
A03901 Stationery			<u>28,000</u>	<u>30,000</u>	
001 Stationery			28,000	30,000	
A03902 Printing and Publication			<u>12,000</u>	<u>12,000</u>	
001 Printing and publication			12,000	12,000	
A03970 Others			<u>25,000</u>	<u>30,000</u>	
001 Others			25,000	30,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>250,000</u>	
A041 TOTAL PENSION			<u>1,000,000</u>	<u>250,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000,000	250,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>174,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>150,000</u>	
A13001 Transport			<u>50,000</u>	<u>150,000</u>	
001 Transport			50,000	150,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
MD4186 District Food Controller Dargai Malakand					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>12,000</u>	<u>12,000</u>	
A13101 Machinery and Equipment			<u>12,000</u>	<u>12,000</u>	
001 Machinery and Equipment			12,000	12,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	
A13201 Furniture and Fixture			12,000	12,000	
District Food Controller Dargai Malakand			16,892,000	133,881,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
MR4274	District Food Controller Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,986,000</u>	<u>17,605,000</u>	
A011	TOTAL PAY	50		<u>9,215,000</u>	<u>9,069,000</u>	
A011-1	TOTAL PAY OF OFFICERS	4		<u>1,567,000</u>	<u>2,382,000</u>	
A01101	Total Basic Pay Of Officer	4		<u>1,567,000</u>	<u>2,382,000</u>	
D085	District Food Controller (BPS-17)	1		747,000		
A057	Assistant (BPS-16)	2		570,000		
C082	Computer Operator (BPS-16)	1		250,000		
A011-2	TOTAL PAY OF OTHER STAFF	46		<u>7,648,000</u>	<u>6,687,000</u>	
A01151	Total Basic Pay Other Staff	46		<u>7,620,000</u>	<u>6,686,000</u>	
A104	Assistant Food Controller (BPS-14)	2		572,000		
S035	Senior Clerk (BPS-14)	2		572,000		
J013	Junior Clerk (BPS-11)	4		1,010,000		
F030	Food Grain Inspector (BPS-09)	3		750,000		
F031	Food Grain Supervisor (BPS-07)	1		152,000		
D112	Driver (BPS-06)	1		150,000		
C057	Chowkidar (BPS-03)	28		3,632,000		
N005	Naib Qasid (BPS-03)	3		412,000		
S162	Sweeper (BPS-03)	2		370,000		
A01152	Personal pay			28,000	1,000	
A012	TOTAL ALLOWANCES			<u>6,771,000</u>	<u>8,536,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,401,000</u>	<u>7,893,000</u>	
A01202	House Rent Allowance			915,000	1,020,000	
A01203	Conveyance Allowance			1,200,000	1,265,000	
A01207	Washing Allowance			60,000	60,000	
A01208	Dress Allowance			60,000	60,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
MR4274	District Food Controller Mardan				
A0120D	Integrated Allowance		20,000	17,000	
A01217	Medical Allowance		900,000	900,000	
A0121T	Adhoc Relief Allowance 2013		300,000	261,000	
A01226	Computer Allowance			18,000	
A0122C	Adhoc Relief Allowance - 2015		180,000	150,000	
A0122M	Adhoc Relief Allowance 2016		900,000	851,000	
A0122N	Special Conveyance Allowance to Disabled Employees		12,000	78,000	
A0122Y	Ad-hoc Relief Allowance 2017		925,000	1,085,000	
A0123G	Ad-hoc Relief Allowance-2018		929,000	1,085,000	
A0123P	Ad-hoc Relief Allowance 2019			1,043,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>370,000</u>	<u>643,000</u>	
A01274	Medical Charges		<u>55,000</u>	<u>143,000</u>	
001	Medical Charges		55,000	143,000	
A01278	Leave Salary		<u>315,000</u>	<u>500,000</u>	
001	Leave Salary		315,000	500,000	
A03	TOTAL OPERATING EXPENSES		<u>1,057,000</u>	<u>128,195,000</u>	
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>19,000</u>	
A03201	Postage and Telegraph		5,000	1,000	
A03202	Telephone and Trunk Call		22,000	18,000	
A033	TOTAL UTILITIES		<u>516,000</u>	<u>405,000</u>	
A03303	Electricity		<u>500,000</u>	<u>400,000</u>	
001	Electricity		500,000	400,000	
A03304	Hot and Cold Weather Charges		16,000	5,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>332,000</u>	<u>127,657,000</u>	
A03805	Travelling Allowance		<u>170,000</u>	<u>300,000</u>	
001	Travelling Allowance		170,000	300,000	
A03806	Transportation of Goods		<u>2,000</u>	<u>127,197,000</u>	
001	Transportation of Goods		1,000	127,197,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
MR4274	District Food Controller Mardan				
002	Godown Expenses		1,000		
A03807	P.O.L Charges A.planes		<u>160,000</u>	<u>160,000</u>	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Generator		160,000	160,000	
A039	TOTAL GENERAL		<u>182,000</u>	<u>114,000</u>	
A03901	Stationery		<u>50,000</u>	<u>50,000</u>	
001	Stationery		50,000	50,000	
A03902	Printing and Publication		<u>32,000</u>	<u>28,000</u>	
001	Printing and publication		32,000	28,000	
A03907	Advertising & Publicity		<u>50,000</u>	<u>1,000</u>	
001	Advertising and Publicity		50,000	1,000	
A03970	Others		<u>50,000</u>	<u>35,000</u>	
001	Others		50,000	35,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>400,000</u>	
A041	TOTAL PENSION		<u>1,000,000</u>	<u>400,000</u>	
A04114	Superannuation Encashment of L.P.R		1,000,000	400,000	
A09	TOTAL PHYSICAL ASSETS			<u>2,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	
A09601	Plant and Machinery			<u>1,000</u>	
001	Plant and Machinery			1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	
A09701	Furniture and fixtures			<u>1,000</u>	
001	Furniture & Fixture			1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>78,000</u>	<u>98,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
MR4274 District Food Controller Mardan					
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	
A13001 Transport			<u>50,000</u>	<u>70,000</u>	
001 Transport			50,000	70,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>16,000</u>	<u>16,000</u>	
A13101 Machinery and Equipment			<u>16,000</u>	<u>16,000</u>	
001 Machinery and Equipment			16,000	16,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	
A13201 Furniture and Fixture			12,000	12,000	
District Food Controller Mardan			18,121,000	146,300,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS						
0414	STATE TRADING						
041401	FOOD (WHEAT)						
NR4168	Storage and Enforcement Officer Azakhel						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,387,000</u>	<u>39,935,000</u>	
A011	TOTAL PAY		133		<u>17,957,000</u>	<u>22,542,000</u>	
A011-1	TOTAL PAY OF OFFICERS		4		<u>1,766,000</u>	<u>2,481,000</u>	
A01101	Total Basic Pay Of Officer		4		<u>1,754,000</u>	<u>2,480,000</u>	
S121	Storage & Enforcement Officer	(BPS-17)	1		862,000		
A057	Assistant	(BPS-16)	2		642,000		
C082	Computer Operator	(BPS-16)	1		250,000		
A01103	Special Pay				12,000	1,000	
A011-2	TOTAL PAY OF OTHER STAFF		129		<u>16,191,000</u>	<u>20,061,000</u>	
A01151	Total Basic Pay Other Staff		129		<u>16,163,000</u>	<u>20,060,000</u>	
A104	Assistant Food Controller	(BPS-14)	2		632,000		
S035	Senior Clerk	(BPS-14)	1		280,000		
J013	Junior Clerk	(BPS-11)	1		252,000		
F030	Food Grain Inspector	(BPS-09)	2		500,000		
F031	Food Grain Supervisor	(BPS-07)	1		152,000		
D112	Driver	(BPS-06)	1		150,000		
E019	Electrician	(BPS-05)	1		152,000		
C057	Chowkidar	(BPS-03)	110		12,721,000		
M010	Mali	(BPS-03)	2		250,000		
N005	Naib Qasid	(BPS-03)	2		250,000		
S162	Sweeper	(BPS-03)	6		824,000		
A01152	Personal pay				28,000	1,000	
A012	TOTAL ALLOWANCES				<u>18,430,000</u>	<u>17,393,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,850,000</u>	<u>17,342,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
NR4168	Storage and Enforcement Officer Azakhel					
A01202	House Rent Allowance			4,500,000	2,320,000	
A01203	Conveyance Allowance			4,000,000	2,880,000	
A01207	Washing Allowance			200,000	210,000	
A01208	Dress Allowance			200,000	210,000	
A0120D	Integrated Allowance			8,000	11,000	
A01217	Medical Allowance			2,800,000	2,291,000	
A0121T	Adhoc Relief Allowance 2013			650,000	500,000	
A01226	Computer Allowance				18,000	
A0122C	Adhoc Relief Allowance - 2015			900,000	350,000	
A0122M	Adhoc Relief Allowance 2016			900,000	1,735,000	
A0122N	Special Conveyance Allowance to Disabled Employees				54,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,844,000	2,260,000	
A0123G	Ad-hoc Relief Allowance-2018			1,848,000	2,260,000	
A0123P	Ad-hoc Relief Allowance 2019				2,243,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>580,000</u>	<u>51,000</u>	
A01274	Medical Charges			<u>55,000</u>	<u>1,000</u>	
001	Medical Charges			55,000	1,000	
A01278	Leave Salary			<u>525,000</u>	<u>50,000</u>	
001	Leave Salary			525,000	50,000	
A03	TOTAL OPERATING EXPENSES			<u>962,000</u>	<u>111,221,000</u>	
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	<u>23,000</u>	
A03201	Postage and Telegraph			5,000	5,000	
A03202	Telephone and Trunk Call			20,000	18,000	
A033	TOTAL UTILITIES			<u>650,000</u>	<u>860,000</u>	
A03303	Electricity			<u>500,000</u>	<u>560,000</u>	
001	Electricity			500,000	560,000	
A03304	Hot and Cold Weather Charges			150,000	300,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
NR4168 Storage and Enforcement Officer Azakhel					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>232,000</u>	<u>110,298,000</u>	
A03805 Travelling Allowance			<u>160,000</u>	<u>300,000</u>	
001 Travelling Allowance			160,000	300,000	
A03806 Transportation of Goods			<u>2,000</u>	<u>109,978,000</u>	
001 Transportation of Goods			1,000	109,278,000	
002 Godown Expenses			1,000	700,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>70,000</u>	<u>20,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			70,000	20,000	
A039 TOTAL GENERAL			<u>55,000</u>	<u>40,000</u>	
A03901 Stationery			<u>26,000</u>	<u>15,000</u>	
001 Stationery			26,000	15,000	
A03902 Printing and Publication			<u>12,000</u>	<u>5,000</u>	
001 Printing and publication			12,000	5,000	
A03970 Others			<u>17,000</u>	<u>20,000</u>	
001 Others			17,000	20,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,400,000</u>	
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,400,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000,000	1,400,000	
A09 TOTAL PHYSICAL ASSETS				<u>2,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,000</u>	
A09601 Plant and Machinery				<u>1,000</u>	
001 Plant and Machinery				1,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>1,000</u>	
A09701 Furniture and fixtures				<u>1,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
NR4168 Storage and Enforcement Officer Azakhel					
001 Furniture & Fixture				1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>74,000</u>	
A130 TOTAL TRANSPORT			<u>47,000</u>	<u>50,000</u>	
A13001 Transport			<u>47,000</u>	<u>50,000</u>	
001 Transport			47,000	50,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>12,000</u>	<u>12,000</u>	
A13101 Machinery and Equipment			<u>12,000</u>	<u>12,000</u>	
001 Machinery and Equipment			12,000	12,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	
A13201 Furniture and Fixture			12,000	12,000	
Storage and Enforcement Officer Azakhel			38,420,000	152,632,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS						
0414	STATE TRADING						
041401	FOOD (WHEAT)						
NR4167	District Food Controller Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,211,000</u>	<u>12,160,000</u>	
A011	TOTAL PAY		34		<u>6,958,000</u>	<u>7,042,000</u>	
A011-1	TOTAL PAY OF OFFICERS		4		<u>1,349,000</u>	<u>2,381,000</u>	
A01101	Total Basic Pay Of Officer		4		<u>1,327,000</u>	<u>2,380,000</u>	
D085	District Food Controller	(BPS-17)	1		507,000		
A057	Assistant	(BPS-16)	2		570,000		
C082	Computer Operator	(BPS-16)	1		250,000		
A01103	Special Pay				22,000	1,000	
A011-2	TOTAL PAY OF OTHER STAFF		30		<u>5,609,000</u>	<u>4,661,000</u>	
A01151	Total Basic Pay Other Staff		30		<u>5,554,000</u>	<u>4,655,000</u>	
A104	Assistant Food Controller	(BPS-14)	2		512,000		
S035	Senior Clerk	(BPS-14)	2		512,000		
J013	Junior Clerk	(BPS-11)	3		756,000		
F030	Food Grain Inspector	(BPS-09)	2		500,000		
F031	Food Grain Supervisor	(BPS-07)	1		152,000		
D112	Driver	(BPS-06)	1		234,000		
C057	Chowkidar	(BPS-03)	15		2,242,000		
N005	Naib Qasid	(BPS-03)	3		496,000		
S162	Sweeper	(BPS-03)	1		150,000		
A01152	Personal pay				55,000	6,000	
A012	TOTAL ALLOWANCES				<u>5,253,000</u>	<u>5,118,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,914,000</u>	<u>5,067,000</u>	
A01202	House Rent Allowance				840,000	670,000	
A01203	Conveyance Allowance				960,000	870,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
NR4167	District Food Controller Nowshera				
A01207	Washing Allowance		33,000	35,000	
A01208	Dress Allowance		32,000	35,000	
A0120D	Integrated Allowance		22,000	11,000	
A01217	Medical Allowance		640,000	555,000	
A0121T	Adhoc Relief Allowance 2013		220,000	127,000	
A01226	Computer Allowance			18,000	
A0122C	Adhoc Relief Allowance - 2015		140,000	90,000	
A0122M	Adhoc Relief Allowance 2016		640,000	500,000	
A0122N	Special Conveyance Allowance to Disabled Employees		12,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		687,000	710,000	
A0123G	Ad-hoc Relief Allowance-2018		688,000	710,000	
A0123P	Ad-hoc Relief Allowance 2019			700,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>339,000</u>	<u>51,000</u>	
A01274	Medical Charges		<u>55,000</u>	<u>1,000</u>	
001	Medical Charges		55,000	1,000	
A01278	Leave Salary		<u>284,000</u>	<u>50,000</u>	
001	Leave Salary		284,000	50,000	
A03	TOTAL OPERATING EXPENSES		<u>712,000</u>	<u>64,437,000</u>	
A032	TOTAL COMMUNICATIONS		<u>32,000</u>	<u>32,000</u>	
A03201	Postage and Telegraph		7,000	7,000	
A03202	Telephone and Trunk Call		25,000	25,000	
A033	TOTAL UTILITIES		<u>370,000</u>	<u>420,000</u>	
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	
001	Electricity		300,000	300,000	
A03304	Hot and Cold Weather Charges		70,000	120,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>257,000</u>	<u>63,927,000</u>	
A03805	Travelling Allowance		<u>125,000</u>	<u>300,000</u>	
001	Travelling Allowance		125,000	300,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
NR4167	District Food Controller Nowshera				
A03806	Transportation of Goods		<u>2,000</u>	<u>63,477,000</u>	
001	Transportation of Goods		1,000	63,077,000	
002	Godown Expenses		1,000	400,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>130,000</u>	<u>150,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator		130,000	150,000	
A039	TOTAL GENERAL		<u>53,000</u>	<u>58,000</u>	
A03901	Stationery		<u>25,000</u>	<u>30,000</u>	
001	Stationery		25,000	30,000	
A03902	Printing and Publication		<u>12,000</u>	<u>12,000</u>	
001	Printing and publication		12,000	12,000	
A03970	Others		<u>16,000</u>	<u>16,000</u>	
001	Others		16,000	16,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>900,000</u>	
A041	TOTAL PENSION		<u>1,000,000</u>	<u>900,000</u>	
A04114	Superannuation Encashment of L.P.R		1,000,000	900,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>84,000</u>	<u>88,000</u>	
A130	TOTAL TRANSPORT		<u>48,000</u>	<u>48,000</u>	
A13001	Transport		<u>48,000</u>	<u>48,000</u>	
001	Transport		48,000	48,000	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>19,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment		<u>19,000</u>	<u>20,000</u>	
001	Machinery and Equipment		19,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture		17,000	20,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
NR4167	District Food Controller Nowshera				
			14,007,000	77,585,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
PR4451	Secretary Food					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,097,000</u>	<u>35,963,000</u>	
A011	TOTAL PAY	56		<u>17,576,000</u>	<u>15,074,000</u>	
A011-1	TOTAL PAY OF OFFICERS	24		<u>10,602,000</u>	<u>11,074,000</u>	
A01101	Total Basic Pay Of Officer	24		<u>10,488,000</u>	<u>11,000,000</u>	
S014	Secretary (BPS-20)	1		1,144,000		
A018	Additional Secretary (BPS-19)	1		762,000		
A166	Audit Officer (BPS-18)	1		520,000		
D052	Deputy Secretary (BPS-18)	1		760,000		
C410	Civil Engineer (BPS-17)	1		292,000		
E010	Economist (BPS-17)	1		250,000		
P038	Planning Officer (BPS-17)	1		292,000		
S022	Section Officer (BPS-17)	3		1,548,000		
S166	Superintendent (BPS-17)	1		512,000		
A057	Assistant (BPS-16)	5		1,745,000		
C082	Computer Operator (BPS-16)	5		1,519,000		
P021	Personal Assistant (BPS-16)	1		382,000		
S031	Senior Auditor (BPS-16)	2		762,000		
A01102	Personal pay			56,000	1,000	
A01103	Special Pay			18,000	28,000	
A01105	Qualification Pay			40,000	45,000	
A011-2	TOTAL PAY OF OTHER STAFF	32		<u>6,974,000</u>	<u>4,000,000</u>	
A01151	Total Basic Pay Other Staff	32		<u>6,974,000</u>	<u>4,000,000</u>	
A005	Accountant (BPS-14)	1		175,000		
S035	Senior Clerk (BPS-14)	1		256,000		
S115	Stenographer (BPS-14)	4		1,064,000		
J013	Junior Clerk (BPS-11)	5		1,621,000		

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS						
0414	STATE TRADING						
041401	FOOD (WHEAT)						
PR4451	Secretary Food						
D112	Driver	(BPS-06)	5		1,085,000		
C057	Chowkidar	(BPS-03)	3		455,000		
N005	Naib Qasid	(BPS-03)	11		2,059,000		
S162	Sweeper	(BPS-03)	2		259,000		
A012	TOTAL ALLOWANCES				<u>22,521,000</u>	<u>20,889,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,471,000</u>	<u>20,001,000</u>	
A01201	Senior Post Allowance				20,000	3,000	
A01202	House Rent Allowance				3,216,000	1,850,000	
A01203	Conveyance Allowance				2,774,000	1,625,000	
A01207	Washing Allowance				16,000	12,000	
A01208	Dress Allowance				12,000	8,000	
A0120D	Integrated Allowance				53,000	28,000	
A0120N	Special allowances @ 30% of basic pay for Secretar				2,735,000	4,400,000	
A01217	Medical Allowance				1,512,000	850,000	
A0121Q	Audit and Accounts Allowance					165,000	
A0121T	Adhoc Relief Allowance 2013				456,000	205,000	
A01224	Entertainment Allowance				11,000	14,000	
A01226	Computer Allowance				21,000	80,000	
A01228	Orderly Allowance				160,000	30,000	
A0122C	Adhoc Relief Allowance - 2015				627,000	150,000	
A0122M	Adhoc Relief Allowance 2016				1,739,000	1,055,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					36,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,746,000	1,520,000	
A01236	Deputation Allowance				331,000	1,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)				3,800,000	4,703,000	
A0123G	Ad-hoc Relief Allowance-2018				1,802,000	1,520,000	
A0123P	Ad-hoc Relief Allowance 2019					1,400,000	
A01241	Utility allowance for electricity				300,000	260,000	
A01250	Incentive Allowance				<u>140,000</u>	<u>53,000</u>	
001	Incentive Allowance				140,000	53,000	
A01270	Other					33,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
PR4451 Secretary Food					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,050,000</u>	<u>888,000</u>	
A01271 Overtime Allowance			50,000	52,000	
A01274 Medical Charges			<u>55,000</u>	<u>336,000</u>	
001 Medical Charges			55,000	336,000	
A01278 Leave Salary			<u>945,000</u>	<u>500,000</u>	
001 Leave Salary			945,000	500,000	
A03 TOTAL OPERATING EXPENSES			<u>3,270,000</u>	<u>3,556,000</u>	
A032 TOTAL COMMUNICATIONS			<u>262,000</u>	<u>515,000</u>	
A03201 Postage and Telegraph			12,000	15,000	
A03202 Telephone and Trunk Call			250,000	500,000	
A033 TOTAL UTILITIES			<u>450,000</u>	<u>52,000</u>	
A03301 Gas			30,000	1,000	
A03303 Electricity			<u>400,000</u>	<u>1,000</u>	
001 Electricity			400,000	1,000	
A03304 Hot and Cold Weather Charges			20,000	50,000	
A036 TOTAL MOTOR VEHICLES			<u>100,000</u>	<u>1,000</u>	
A03603 Registration			100,000	1,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,025,000</u>	<u>2,311,000</u>	
A03805 Travelling Allowance			<u>550,000</u>	<u>800,000</u>	
001 Travelling Allowance			550,000	800,000	
A03806 Transportation of Goods			<u>10,000</u>	<u>1,000</u>	
001 Transportation of Goods			10,000	1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,450,000</u>	<u>1,450,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			1,450,000	1,450,000	
A03808 Conveyance Charges			<u>15,000</u>	<u>60,000</u>	
001 Conveyance Charges			15,000	60,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
PR4451 Secretary Food					
A039 TOTAL GENERAL			<u>433,000</u>	<u>677,000</u>	
A03901 Stationery			<u>160,000</u>	<u>250,000</u>	
001 Stationery			160,000	250,000	
A03902 Printing and Publication			<u>33,000</u>	<u>30,000</u>	
001 Printing and publication			33,000	30,000	
A03905 Newspapers Periodicals and Books			33,000	55,000	
A03906 Uniforms and Protective Clothing			22,000	12,000	
A03907 Advertising & Publicity			<u>55,000</u>	<u>100,000</u>	
001 Advertising and Publicity			55,000	100,000	
A03970 Others			<u>130,000</u>	<u>230,000</u>	
001 Others			130,000	230,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>500,000</u>	
A041 TOTAL PENSION			<u>1,000,000</u>	<u>500,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000,000	500,000	
A06 TOTAL TRANSFERS			<u>80,000</u>	<u>75,000</u>	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>80,000</u>	<u>75,000</u>	
A06301 Entertainments & Gifts			80,000	75,000	
A09 TOTAL PHYSICAL ASSETS			<u>1,000</u>	<u>1,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	
A09501 Transport			<u>1,000</u>	<u>1,000</u>	
001 Transport			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>335,000</u>	<u>845,000</u>	
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>550,000</u>	
A13001 Transport			<u>180,000</u>	<u>550,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
PR4451 Secretary Food					
001 Transport			180,000	550,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>130,000</u>	<u>200,000</u>	
A13101 Machinery and Equipment			<u>130,000</u>	<u>200,000</u>	
001 Machinery and Equipment			130,000	200,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	
A13201 Furniture and Fixture			25,000	25,000	
A137 TOTAL COMPUTER EQUIPMENT				<u>70,000</u>	
A13703 I.T. Equipment				70,000	
Secretary Food			44,783,000	40,940,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
PR4450	Director Food (Head Office)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,040,000</u>	<u>60,032,000</u>	
A011	TOTAL PAY	111		<u>28,434,000</u>	<u>33,727,000</u>	
A011-1	TOTAL PAY OF OFFICERS	37		<u>15,169,000</u>	<u>17,323,000</u>	
A01101	Total Basic Pay Of Officer	37		<u>14,871,000</u>	<u>17,300,000</u>	
D063	Director (BPS-19)	1		762,000		
D028	Deputy Director (BPS-18)	1		676,000		
D029	Deputy Director (Accounts) (BPS-18)	1		700,000		
D142	Deputy Director Food-Cum-Deputy Secretary (BPS-18)	1		652,000		
A007	Accounts Officer (BPS-17)	4		1,688,000		
A079	Assistant Director (BPS-17)	4		1,688,000		
A722	Assistant Director(I.T)/Network (BPS-17)	1		404,000		
R020	Regional Audit Officer (BPS-17)	1		512,000		
S166	Superintendent (BPS-17)	5		1,962,000		
A005	Accountant (BPS-16)	2		642,000		
A057	Assistant (BPS-16)	9		3,072,000		
A060	Assistant Accounts Officer (BPS-16)	1		382,000		
A470	Assistant Network Administrator (BPS-16)	1		219,000		
C082	Computer Operator (BPS-16)	2		488,000		
S061	Senior Scale Stenographer (BPS-16)	2		642,000		
S112	Statistical Officer (BPS-16)	1		382,000		
A01102	Personal pay			224,000	3,000	
A01103	Special Pay			34,000	1,000	
A01105	Qualification Pay			40,000	19,000	
A011-2	TOTAL PAY OF OTHER STAFF	74		<u>13,265,000</u>	<u>16,404,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS						
0414	STATE TRADING						
041401	FOOD (WHEAT)						
PR4450	Director Food (Head Office)						
A01151	Total Basic Pay Other Staff		<u>74</u>		<u>13,127,000</u>	<u>16,400,000</u>	
J024	Junior Scale Stenographer	(BPS-14)	1		376,000		
S035	Senior Clerk	(BPS-14)	17		3,998,000		
J013	Junior Clerk	(BPS-11)	16		2,358,000		
F030	Food Grain Inspector	(BPS-09)	2		500,000		
F031	Food Grain Supervisor	(BPS-07)	5		762,000		
D112	Driver	(BPS-06)	5		822,000		
C057	Chowkidar	(BPS-03)	2		490,000		
D006	Daftari	(BPS-03)	3		736,000		
F001	Farash	(BPS-03)	1		150,000		
M010	Mali	(BPS-03)	1		150,000		
N005	Naib Qasid	(BPS-03)	20		2,635,000		
S162	Sweeper	(BPS-03)	1		150,000		
A01152	Personal pay				138,000	4,000	
A012	TOTAL ALLOWANCES				<u>28,606,000</u>	<u>26,305,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,501,000</u>	<u>25,804,000</u>	
A01202	House Rent Allowance				6,114,000	4,250,000	
A01203	Conveyance Allowance				4,797,000	3,700,000	
A01207	Washing Allowance				20,000	20,000	
A01208	Dress Allowance				10,000	10,000	
A0120D	Integrated Allowance				110,000	100,000	
A0120E	Housing Subsidy Allowance				528,000	700,000	
A01217	Medical Allowance				2,145,000	2,020,000	
A0121Q	Audit and Accounts Allowance					60,000	
A0121T	Adhoc Relief Allowance 2013				1,105,000	562,000	
A01224	Entertainment Allowance				6,000	1,000	
A01226	Computer Allowance				396,000	150,000	
A01229	Special compensatory allowance				32,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				713,000	400,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
PR4450	Director Food (Head Office)				
A0122M	Adhoc Relief Allowance 2016		3,382,000	2,465,000	
A0122Y	Ad-hoc Relief Allowance 2017		3,653,000	3,400,000	
A01236	Deputation Allowance		221,000	150,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)		700,000	1,200,000	
A0123G	Ad-hoc Relief Allowance-2018		3,569,000	3,400,000	
A0123P	Ad-hoc Relief Allowance 2019			3,200,000	
A01270	Other			<u>15,000</u>	
001	Others			15,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,105,000</u>	<u>501,000</u>	
A01274	Medical Charges		<u>55,000</u>	<u>1,000</u>	
001	Medical Charges		55,000	1,000	
A01278	Leave Salary		<u>1,050,000</u>	<u>500,000</u>	
001	Leave Salary		1,050,000	500,000	
A03	TOTAL OPERATING EXPENSES		<u>10,231,769,000</u>	<u>5,248,852,000</u>	
A032	TOTAL COMMUNICATIONS		<u>430,000</u>	<u>610,000</u>	
A03201	Postage and Telegraph		110,000	110,000	
A03202	Telephone and Trunk Call		320,000	500,000	
A033	TOTAL UTILITIES		<u>1,525,000</u>	<u>2,406,000</u>	
A03301	Gas		210,000	1,000	
A03303	Electricity		<u>1,250,000</u>	<u>2,300,000</u>	
001	Electricity		1,250,000	2,300,000	
A03304	Hot and Cold Weather Charges		65,000	105,000	
A036	TOTAL MOTOR VEHICLES		<u>50,000</u>	<u>1,000</u>	
A03603	Registration		50,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,228,640,000</u>	<u>5,243,844,000</u>	
A03805	Travelling Allowance		<u>2,250,000</u>	<u>2,500,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
PR4450	Director Food (Head Office)					
001	Travelling Allowance			2,250,000	2,500,000	
A03806	Transportation of Goods			<u>10,225,000,000</u>	<u>5,239,694,000</u>	
001	Transportation of Goods			4,000,000,000	2,500,000,000	
002	Godown Expenses			25,000,000	5,000,000	
003	Godown Expenses (EGB/Fumigation)			200,000,000	200,000,000	
004	Railways Freight			1,000,000,000		
005	Punjab/Passco Incidt:			5,000,000,000	2,534,694,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,310,000</u>	<u>1,600,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator			1,310,000	1,600,000	
A03808	Conveyance Charges			<u>80,000</u>	<u>50,000</u>	
001	Conveyance Charges			80,000	50,000	
A039	TOTAL GENERAL			<u>1,124,000</u>	<u>1,991,000</u>	
A03901	Stationery			<u>600,000</u>	<u>600,000</u>	
001	Stationery			600,000	600,000	
A03902	Printing and Publication			<u>56,000</u>	<u>25,000</u>	
001	Printing and publication			56,000	25,000	
A03905	Newspapers Periodicals and Books			33,000	33,000	
A03906	Uniforms and Protective Clothing			33,000	33,000	
A03907	Advertising & Publicity			<u>150,000</u>	<u>1,000,000</u>	
001	Advertising and Publicity			150,000	1,000,000	
A03917	Law Charges			100,000	100,000	
A03970	Others			<u>152,000</u>	<u>200,000</u>	
001	Others			152,000	200,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>2,515,000</u>	
A041	TOTAL PENSION			<u>1,000,000</u>	<u>2,515,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000,000	2,515,000	
A09	TOTAL PHYSICAL ASSETS			<u>81,250,657,000</u>	<u>33,625,652,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>155,000</u>	<u>150,000</u>	
A09201	Hardware			<u>155,000</u>	<u>150,000</u>	
001	Hardware			155,000	150,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
PR4450 Director Food (Head Office)					
A093 TOTAL COMMODITY PURCHASES			<u>81,250,000,000</u>	<u>33,625,000,000</u>	
A09304 Cost of State Trading			81,250,000,000	33,625,000,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	
A09501 Transport			<u>1,000</u>	<u>1,000</u>	
001 Transport			1,000	1,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>	<u>500,000</u>	
A09601 Plant and Machinery			<u>500,000</u>	<u>500,000</u>	
001 Plant and Machinery			500,000	500,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	
001 Furniture & Fixture			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,550,000</u>	<u>34,319,000</u>	
A130 TOTAL TRANSPORT			<u>380,000</u>	<u>530,000</u>	
A13001 Transport			<u>380,000</u>	<u>530,000</u>	
001 Transport			380,000	530,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>115,000</u>	<u>70,000</u>	
A13101 Machinery and Equipment			<u>115,000</u>	<u>70,000</u>	
001 Machinery and Equipment			115,000	70,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>50,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
PR4450	Director Food (Head Office)				
A13201	Furniture and Fixture		55,000	50,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000,000</u>	<u>33,669,000</u>	
A13303	Other Buildings		<u>50,000,000</u>	<u>33,669,000</u>	
001	Other Buildings.		50,000,000	33,669,000	
Director Food (Head Office)			91,591,016,000	38,971,370,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
PR4452	Rationing Controller Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,120,000</u>	<u>9,714,000</u>	
A011	TOTAL PAY	25		<u>6,841,000</u>	<u>5,537,000</u>	
A011-1	TOTAL PAY OF OFFICERS	4		<u>1,344,000</u>	<u>1,521,000</u>	
A01101	Total Basic Pay Of Officer	4		<u>1,322,000</u>	<u>1,520,000</u>	
R007	Rationing Controller (BPS-17)	1		382,000		
A057	Assistant (BPS-16)	2		690,000		
C082	Computer Operator (BPS-16)	1		250,000		
A01103	Special Pay			22,000	1,000	
A011-2	TOTAL PAY OF OTHER STAFF	21		<u>5,497,000</u>	<u>4,016,000</u>	
A01151	Total Basic Pay Other Staff	21		<u>4,986,000</u>	<u>4,014,000</u>	
A104	Assistant Food Controller (BPS-14)	2		512,000		
S035	Senior Clerk (BPS-14)	3		770,000		
J013	Junior Clerk (BPS-11)	5		1,262,000		
F030	Food Grain Inspector (BPS-09)	4		1,000,000		
D112	Driver (BPS-06)	1		174,000		
C057	Chowkidar (BPS-03)	2		490,000		
N005	Naib Qasid (BPS-03)	3		616,000		
S162	Sweeper (BPS-03)	1		162,000		
A01152	Personal pay			14,000	1,000	
A01156	Total Pay of Contract Staff			<u>497,000</u>	<u>1,000</u>	
A012	TOTAL ALLOWANCES			<u>4,279,000</u>	<u>4,177,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,804,000</u>	<u>4,077,000</u>	
A01202	House Rent Allowance			750,000	700,000	
A01203	Conveyance Allowance			650,000	715,000	
A01207	Washing Allowance			10,000	8,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
PR4452	Rationing Controller Peshawar				
A01208	Dress Allowance		8,000	6,000	
A0120D	Integrated Allowance		20,000	8,000	
A0120X	Adhoc Allowance - 2010			37,000	
A01217	Medical Allowance		330,000	350,000	
A0121A	Ad - hoc Allowance - 2011			5,000	
A0121M	Adhoc Relief Allowance - 2012			19,000	
A0121T	Adhoc Relief Allowance 2013		130,000	120,000	
A0121Z	Adhoc Relief Allowance-2014			5,000	
A0122C	Adhoc Relief Allowance - 2015		100,000	76,000	
A0122M	Adhoc Relief Allowance 2016		500,000	400,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			48,000	
A0122Y	Ad-hoc Relief Allowance 2017		628,000	540,000	
A0123G	Ad-hoc Relief Allowance-2018		678,000	540,000	
A0123P	Ad-hoc Relief Allowance 2019			500,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>475,000</u>	<u>100,000</u>	
A01274	Medical Charges		<u>55,000</u>	<u>50,000</u>	
001	Medical Charges		55,000	50,000	
A01278	Leave Salary		<u>420,000</u>	<u>50,000</u>	
001	Leave Salary		420,000	50,000	
A03	TOTAL OPERATING EXPENSES		<u>629,000</u>	<u>433,000</u>	
A032	TOTAL COMMUNICATIONS		<u>29,000</u>	<u>26,000</u>	
A03201	Postage and Telegraph		6,000	1,000	
A03202	Telephone and Trunk Call		23,000	25,000	
A033	TOTAL UTILITIES		<u>212,000</u>	<u>51,000</u>	
A03303	Electricity		<u>200,000</u>	<u>50,000</u>	
001	Electricity		200,000	50,000	
A03304	Hot and Cold Weather Charges		12,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>331,000</u>	<u>305,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
PR4452	Rationing Controller Peshawar					
A03805	Travelling Allowance			<u>115,000</u>	<u>115,000</u>	
001	Travelling Allowance			115,000	115,000	
A03807	P.O.L Charges A. planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>170,000</u>	
001	POL Charges A. planes H.coptors S.cars for Generator			200,000	170,000	
A03808	Conveyance Charges			<u>16,000</u>	<u>20,000</u>	
001	Conveyance Charges			16,000	20,000	
A039	TOTAL GENERAL			<u>57,000</u>	<u>51,000</u>	
A03901	Stationery			<u>18,000</u>	<u>18,000</u>	
001	Stationery			18,000	18,000	
A03902	Printing and Publication			<u>10,000</u>	<u>10,000</u>	
001	Printing and publication			10,000	10,000	
A03906	Uniforms and Protective Clothing			12,000	6,000	
A03970	Others			<u>17,000</u>	<u>17,000</u>	
001	Others			17,000	17,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,100,000</u>	
A041	TOTAL PENSION			<u>1,000,000</u>	<u>1,100,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000,000	1,100,000	
A09	TOTAL PHYSICAL ASSETS				<u>2,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>1,000</u>	
A09601	Plant and Machinery				<u>1,000</u>	
001	Plant and Machinery				1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>1,000</u>	
A09701	Furniture and fixtures				<u>1,000</u>	
001	Furniture & Fixture				1,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
PR4452 Rationing Controller Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>	<u>56,000</u>	
A130 TOTAL TRANSPORT			<u>48,000</u>	<u>40,000</u>	
A13001 Transport			<u>48,000</u>	<u>40,000</u>	
001 Transport			48,000	40,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	
A13101 Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	
001 Machinery and Equipment			15,000	15,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>1,000</u>	
A13201 Furniture and Fixture			12,000	1,000	
Rationing Controller Peshawar			12,824,000	11,305,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS						
0414	STATE TRADING						
041401	FOOD (WHEAT)						
PR4453	Storage and Enforcement Officer Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,012,000</u>	<u>37,891,000</u>	
A011	TOTAL PAY		93		<u>15,335,000</u>	<u>19,816,000</u>	
A011-1	TOTAL PAY OF OFFICERS		5		<u>1,544,000</u>	<u>3,512,000</u>	
A01101	Total Basic Pay Of Officer		5		<u>1,476,000</u>	<u>3,510,000</u>	
S121	Storage & Enforcement Officer	(BPS-17)	1		382,000		
A057	Assistant	(BPS-16)	3		844,000		
C082	Computer Operator	(BPS-16)	1		250,000		
A01102	Personal pay				56,000	1,000	
A01103	Special Pay				12,000	1,000	
A011-2	TOTAL PAY OF OTHER STAFF		88		<u>13,791,000</u>	<u>16,304,000</u>	
A01151	Total Basic Pay Other Staff		88		<u>13,626,000</u>	<u>16,300,000</u>	
A104	Assistant Food Controller	(BPS-14)	3		1,490,000		
S035	Senior Clerk	(BPS-14)	1		256,000		
J013	Junior Clerk	(BPS-11)	3		756,000		
F030	Food Grain Inspector	(BPS-09)	4		1,000,000		
F031	Food Grain Supervisor	(BPS-07)	2		498,000		
D112	Driver	(BPS-06)	1		174,000		
C057	Chowkidar	(BPS-03)	68		8,532,000		
N005	Naib Qasid	(BPS-03)	2		370,000		
S162	Sweeper	(BPS-03)	4		550,000		
A01152	Personal pay				165,000	4,000	
A012	TOTAL ALLOWANCES				<u>12,677,000</u>	<u>18,075,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,097,000</u>	<u>18,046,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
PR4453	Storage and Enforcement Officer Peshawar				
A01202	House Rent Allowance		2,475,000	2,630,000	
A01203	Conveyance Allowance		2,200,000	2,310,000	
A01207	Washing Allowance		130,000	138,000	
A01208	Dress Allowance		130,000	138,000	
A0120D	Integrated Allowance		20,000	14,000	
A01217	Medical Allowance		1,700,000	1,726,000	
A0121T	Adhoc Relief Allowance 2013		500,000	390,000	
A0122C	Adhoc Relief Allowance - 2015		350,000	270,000	
A0122M	Adhoc Relief Allowance 2016		1,500,000	1,500,000	
A0122N	Special Conveyance Allowance to Disabled Employees		12,000	70,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,539,000	2,980,000	
A0123G	Ad-hoc Relief Allowance-2018		1,541,000	2,980,000	
A0123P	Ad-hoc Relief Allowance 2019			2,900,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>580,000</u>	<u>29,000</u>	
A01274	Medical Charges		<u>55,000</u>	<u>28,000</u>	
001	Medical Charges		55,000	28,000	
A01278	Leave Salary		<u>525,000</u>	<u>1,000</u>	
001	Leave Salary		525,000	1,000	
A03	TOTAL OPERATING EXPENSES		<u>1,155,000</u>	<u>228,213,000</u>	
A032	TOTAL COMMUNICATIONS		<u>37,000</u>	<u>27,000</u>	
A03201	Postage and Telegraph		10,000	5,000	
A03202	Telephone and Trunk Call		27,000	22,000	
A033	TOTAL UTILITIES		<u>736,000</u>	<u>770,000</u>	
A03303	Electricity		<u>720,000</u>	<u>720,000</u>	
001	Electricity		720,000	720,000	
A03304	Hot and Cold Weather Charges		16,000	50,000	
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>	
A03603	Registration			1,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
PR4453 Storage and Enforcement Officer Peshawar					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>227,329,000</u>	
A03805 Travelling Allowance			<u>165,000</u>	<u>165,000</u>	
001 Travelling Allowance			165,000	165,000	
A03806 Transportation of Goods			<u>2,000</u>	<u>227,057,000</u>	
001 Transportation of Goods			1,000	225,857,000	
002 Godown Expenses			1,000	1,200,000	
A03807 P.O.L Charges A. planes H.coptors S.Cars M/Cycle			<u>88,000</u>	<u>50,000</u>	
001 POL Charges A. planes H.coptors S.cars for Generator			88,000	50,000	
A03808 Conveyance Charges			<u>13,000</u>	<u>25,000</u>	
001 Conveyance Charges			13,000	25,000	
A03809 CNG Charges (Govt)			32,000	32,000	
A039 TOTAL GENERAL			<u>82,000</u>	<u>86,000</u>	
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	
001 Stationery			44,000	44,000	
A03902 Printing and Publication			<u>12,000</u>	<u>12,000</u>	
001 Printing and publication			12,000	12,000	
A03970 Others			<u>26,000</u>	<u>30,000</u>	
001 Others			26,000	30,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>511,000</u>	
A041 TOTAL PENSION			<u>1,000,000</u>	<u>511,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000,000	511,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>80,000</u>	
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	
A13001 Transport			<u>50,000</u>	<u>50,000</u>	
001 Transport			50,000	50,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
PR4453	Storage and Enforcement Officer Peshawar				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment		<u>18,000</u>	<u>20,000</u>	
001	Machinery and Equipment		18,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		12,000	10,000	
Storage and Enforcement Officer Peshawar			30,247,000	266,695,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
PR4454	Director Food (Khyber Agency)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>788,000</u>	<u>281,000</u>	
A011	TOTAL PAY	2		<u>540,000</u>	<u>146,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	2		<u>540,000</u>	<u>146,000</u>	
A01151	Total Basic Pay Other Staff	2		<u>540,000</u>	<u>146,000</u>	
S035	Senior Clerk (BPS-14)	1		292,000		
F031	Food Grain Supervisor (BPS-07)	1		248,000		
A012	TOTAL ALLOWANCES			<u>248,000</u>	<u>135,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>248,000</u>	<u>135,000</u>	
A01202	House Rent Allowance			45,000	31,000	
A01203	Conveyance Allowance			30,000	25,000	
A01217	Medical Allowance			20,000	20,000	
A0121T	Adhoc Relief Allowance 2013			6,000	1,000	
A0122C	Adhoc Relief Allowance - 2015			6,000	1,000	
A0122M	Adhoc Relief Allowance 2016			30,000	12,000	
A0122Y	Ad-hoc Relief Allowance 2017			56,000	15,000	
A0123G	Ad-hoc Relief Allowance-2018			55,000	15,000	
A0123P	Ad-hoc Relief Allowance 2019				15,000	
Director Food (Khyber Agency)				788,000	281,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
MG4004	Director Food (Mohmand Agency)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,465,000</u>	<u>1,449,000</u>	
A011	TOTAL PAY	4		<u>848,000</u>	<u>872,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>300,000</u>	
A01101	Total Basic Pay Of Officer				<u>300,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	4		<u>848,000</u>	<u>572,000</u>	
A01151	Total Basic Pay Other Staff	4		<u>848,000</u>	<u>572,000</u>	
S035	Senior Clerk (BPS-14)	1		436,000		
C057	Chowkidar (BPS-03)	3		412,000		
A012	TOTAL ALLOWANCES			<u>617,000</u>	<u>577,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>617,000</u>	<u>577,000</u>	
A01202	House Rent Allowance			120,000	67,000	
A01203	Conveyance Allowance			100,000	90,000	
A01217	Medical Allowance			80,000	62,000	
A0121T	Adhoc Relief Allowance 2013			25,000	16,000	
A0122C	Adhoc Relief Allowance - 2015			16,000	12,000	
A0122M	Adhoc Relief Allowance 2016			50,000	60,000	
A0122Y	Ad-hoc Relief Allowance 2017			88,000	78,000	
A01233	Unattractive Area Allowance			<u>50,000</u>	<u>36,000</u>	
001	Unattractive Area Allowance			50,000	36,000	
A0123G	Ad-hoc Relief Allowance-2018			88,000	78,000	
A0123P	Ad-hoc Relief Allowance 2019				78,000	

Director Food (Mohmand Agency)**1,465,000****1,449,000**

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
KM4002	Director Food (Kurrum Agency)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,496,000</u>	<u>2,481,000</u>	
A011	TOTAL PAY	8		<u>1,294,000</u>	<u>1,361,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	8		<u>1,294,000</u>	<u>1,361,000</u>	
A01151	Total Basic Pay Other Staff	8		<u>1,294,000</u>	<u>1,361,000</u>	
S035	Senior Clerk (BPS-14)	1		280,000		
J013	Junior Clerk (BPS-11)	2		384,000		
F031	Food Grain Supervisor (BPS-07)	1		128,000		
C057	Chowkidar (BPS-03)	4		502,000		
A012	TOTAL ALLOWANCES			<u>1,202,000</u>	<u>1,120,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,097,000</u>	<u>1,070,000</u>	
A01202	House Rent Allowance			180,000	136,000	
A01203	Conveyance Allowance			200,000	183,000	
A01207	Washing Allowance			5,000	5,000	
A01208	Dress Allowance			5,000	5,000	
A01217	Medical Allowance			130,000	130,000	
A0121T	Adhoc Relief Allowance 2013			40,000	31,000	
A0122C	Adhoc Relief Allowance - 2015			30,000	21,000	
A0122M	Adhoc Relief Allowance 2016			140,000	98,000	
A0122Y	Ad-hoc Relief Allowance 2017			134,000	130,000	
A01233	Unattractive Area Allowance			<u>100,000</u>	<u>71,000</u>	
001	Unattractive Area Allowance			100,000	71,000	
A0123G	Ad-hoc Relief Allowance-2018			133,000	130,000	
A0123P	Ad-hoc Relief Allowance 2019				130,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>50,000</u>	
A01278	Leave Salary			<u>105,000</u>	<u>50,000</u>	
001	Leave Salary			105,000	50,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
KM4002	Director Food (Kurrum Agency)				
A03	TOTAL OPERATING EXPENSES		<u>77,000</u>	<u>37,000</u>	
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	
A03201	Postage and Telegraph		1,000	1,000	
A033	TOTAL UTILITIES		<u>50,000</u>	<u>20,000</u>	
A03304	Hot and Cold Weather Charges		50,000	20,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>10,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>10,000</u>	
001	Travelling Allowance		20,000	10,000	
A039	TOTAL GENERAL		<u>6,000</u>	<u>6,000</u>	
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	
001	Stationery		6,000	6,000	
Director Food (Kurrum Agency)			2,573,000	2,518,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
MW4002	Director Food (N.Waziristan)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,336,000</u>	<u>3,514,000</u>	
A011	TOTAL PAY	10		<u>1,862,000</u>	<u>2,075,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	10		<u>1,862,000</u>	<u>2,075,000</u>	
A01151	Total Basic Pay Other Staff	<u>10</u>		<u>1,862,000</u>	<u>2,075,000</u>	
S035	Senior Clerk (BPS-14)	1		304,000		
J013	Junior Clerk (BPS-11)	2		504,000		
F030	Food Grain Inspector (BPS-09)	1		154,000		
C057	Chowkidar (BPS-03)	5		748,000		
N005	Naib Qasid (BPS-03)	1		152,000		
A012	TOTAL ALLOWANCES			<u>1,474,000</u>	<u>1,439,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,474,000</u>	<u>1,439,000</u>	
A01202	House Rent Allowance			300,000	130,000	
A01203	Conveyance Allowance			200,000	200,000	
A01207	Washing Allowance			6,000	7,000	
A01208	Dress Allowance			6,000	7,000	
A0120D	Integrated Allowance			6,000	6,000	
A0120X	Adhoc Allowance - 2010				5,000	
A01217	Medical Allowance			150,000	145,000	
A0121T	Adhoc Relief Allowance 2013			60,000	42,000	
A0121Z	Adhoc Relief Allowance-2014				2,000	
A0122C	Adhoc Relief Allowance - 2015			60,000	34,000	
A0122M	Adhoc Relief Allowance 2016			200,000	162,000	
A0122Y	Ad-hoc Relief Allowance 2017			193,000	201,000	
A01233	Unattractive Area Allowance			<u>100,000</u>	<u>96,000</u>	
001	Unattractive Area Allowance			100,000	96,000	
A0123G	Ad-hoc Relief Allowance-2018			193,000	201,000	
A0123P	Ad-hoc Relief Allowance 2019				201,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>183,000</u>	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
MW4002 Director Food (N.Waziristan)					
A041 TOTAL PENSION				<u>183,000</u>	
A04114 Superannuation Encashment of L.P.R				183,000	
Director Food (N.Waziristan)			3,336,000	3,697,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
TW4002	Director Food (S.Waziristan)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,238,000</u>	<u>3,145,000</u>	
A011	TOTAL PAY	9		<u>1,710,000</u>	<u>1,700,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>382,000</u>	<u>300,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>382,000</u>	<u>300,000</u>	
A057	Assistant (BPS-16)	1		382,000		
A011-2	TOTAL PAY OF OTHER STAFF	8		<u>1,328,000</u>	<u>1,400,000</u>	
A01151	Total Basic Pay Other Staff	8		<u>1,328,000</u>	<u>1,400,000</u>	
J013	Junior Clerk (BPS-11)	2		504,000		
C057	Chowkidar (BPS-03)	6		824,000		
A012	TOTAL ALLOWANCES			<u>1,528,000</u>	<u>1,445,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,528,000</u>	<u>1,445,000</u>	
A01202	House Rent Allowance			300,000	120,000	
A01203	Conveyance Allowance			200,000	125,000	
A01207	Washing Allowance			6,000	65,000	
A01208	Dress Allowance			6,000	65,000	
A0120D	Integrated Allowance			2,000	1,000	
A01217	Medical Allowance			100,000	99,000	
A0121T	Adhoc Relief Allowance 2013			30,000	70,000	
A0122C	Adhoc Relief Allowance - 2015			30,000	350,000	
A0122M	Adhoc Relief Allowance 2016			300,000	100,000	
A0122Y	Ad-hoc Relief Allowance 2017			177,000	110,000	
A01233	Unattractive Area Allowance			<u>200,000</u>	<u>120,000</u>	
001	Unattractive Area Allowance			200,000	120,000	
A0123G	Ad-hoc Relief Allowance-2018			177,000	110,000	
A0123P	Ad-hoc Relief Allowance 2019				110,000	
Director Food (S.Waziristan)				3,238,000	3,145,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
SU4190	District Food Controller Swabi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,584,000</u>	<u>9,331,000</u>	
A011	TOTAL PAY	27		<u>5,668,000</u>	<u>5,316,000</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>1,019,000</u>	<u>2,100,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>1,019,000</u>	<u>2,100,000</u>	
D085	District Food Controller (BPS-17)	1		447,000		
A057	Assistant (BPS-16)	1		322,000		
C082	Computer Operator (BPS-16)	1		250,000		
A011-2	TOTAL PAY OF OTHER STAFF	24		<u>4,649,000</u>	<u>3,216,000</u>	
A01151	Total Basic Pay Other Staff	24		<u>4,635,000</u>	<u>3,200,000</u>	
A104	Assistant Food Controller (BPS-14)	2		692,000		
S035	Senior Clerk (BPS-14)	1		280,000		
J013	Junior Clerk (BPS-11)	2		444,000		
F030	Food Grain Inspector (BPS-09)	2		500,000		
F031	Food Grain Supervisor (BPS-07)	1		176,000		
D112	Driver (BPS-06)	1		174,000		
C057	Chowkidar (BPS-03)	12		1,986,000		
N005	Naib Qasid (BPS-03)	1		109,000		
S162	Sweeper (BPS-03)	2		274,000		
A01152	Personal pay			14,000	16,000	
A012	TOTAL ALLOWANCES			<u>3,916,000</u>	<u>4,015,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,546,000</u>	<u>4,013,000</u>	
A01202	House Rent Allowance			585,000	530,000	
A01203	Conveyance Allowance			628,000	650,000	
A01207	Washing Allowance			32,000	34,000	
A01208	Dress Allowance			32,000	29,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
SU4190	District Food Controller Swabi				
A0120D	Integrated Allowance		5,000	7,000	
A01217	Medical Allowance		443,000	440,000	
A0121T	Adhoc Relief Allowance 2013		130,000	130,000	
A01226	Computer Allowance			18,000	
A0122C	Adhoc Relief Allowance - 2015		140,000	145,000	
A0122M	Adhoc Relief Allowance 2016		436,000	400,000	
A0122Y	Ad-hoc Relief Allowance 2017		552,000	550,000	
A0123G	Ad-hoc Relief Allowance-2018		563,000	550,000	
A0123P	Ad-hoc Relief Allowance 2019			530,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>370,000</u>	<u>2,000</u>	
A01274	Medical Charges		<u>55,000</u>	<u>1,000</u>	
001	Medical Charges		55,000	1,000	
A01278	Leave Salary		<u>315,000</u>	<u>1,000</u>	
001	Leave Salary		315,000	1,000	
A03	TOTAL OPERATING EXPENSES		<u>1,022,000</u>	<u>86,601,000</u>	
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>40,000</u>	
A03201	Postage and Telegraph		5,000	5,000	
A03202	Telephone and Trunk Call		35,000	35,000	
A033	TOTAL UTILITIES		<u>670,000</u>	<u>450,000</u>	
A03303	Electricity		<u>600,000</u>	<u>350,000</u>	
001	Electricity		600,000	350,000	
A03304	Hot and Cold Weather Charges		70,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>252,000</u>	<u>86,051,000</u>	
A03805	Travelling Allowance		<u>130,000</u>	<u>170,000</u>	
001	Travelling Allowance		130,000	170,000	
A03806	Transportation of Goods		<u>2,000</u>	<u>85,721,000</u>	
001	Transportation of Goods		1,000	85,721,000	
002	Godown Expenses		1,000		

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
SU4190 District Food Controller Swabi					
A03807 P.O.L Charges A. planes H.coptors S.Cars M/Cycle			<u>120,000</u>	<u>160,000</u>	
001 POL Charges A. planes H.coptors S.cars for Generator			120,000	160,000	
A039 TOTAL GENERAL			<u>60,000</u>	<u>60,000</u>	
A03901 Stationery			<u>25,000</u>	<u>25,000</u>	
001 Stationery			25,000	25,000	
A03902 Printing and Publication			<u>12,000</u>	<u>12,000</u>	
001 Printing and publication			12,000	12,000	
A03970 Others			<u>23,000</u>	<u>23,000</u>	
001 Others			23,000	23,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>84,000</u>	
A130 TOTAL TRANSPORT			<u>48,000</u>	<u>60,000</u>	
A13001 Transport			<u>48,000</u>	<u>60,000</u>	
001 Transport			48,000	60,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>12,000</u>	<u>12,000</u>	
A13101 Machinery and Equipment			<u>12,000</u>	<u>12,000</u>	
001 Machinery and Equipment			12,000	12,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	
A13201 Furniture and Fixture			12,000	12,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
SU4190	District Food Controller Swabi				
District Food Controller Swabi			11,678,000	96,017,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
SW4354	District Food Controller Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,041,000</u>	<u>8,580,000</u>	
A011	TOTAL PAY	32		<u>6,154,000</u>	<u>4,744,000</u>	
A011-1	TOTAL PAY OF OFFICERS	4		<u>1,205,000</u>	<u>853,000</u>	
A01101	Total Basic Pay Of Officer	4		<u>1,183,000</u>	<u>852,000</u>	
D085	District Food Controller (BPS-17)	1		387,000		
A057	Assistant (BPS-16)	2		546,000		
C082	Computer Operator (BPS-16)	1		250,000		
A01103	Special Pay			22,000	1,000	
A011-2	TOTAL PAY OF OTHER STAFF	28		<u>4,949,000</u>	<u>3,891,000</u>	
A01151	Total Basic Pay Other Staff	28		<u>4,894,000</u>	<u>3,890,000</u>	
A104	Assistant Food Controller (BPS-14)	2		512,000		
S035	Senior Clerk (BPS-14)	2		512,000		
J013	Junior Clerk (BPS-11)	3		756,000		
F030	Food Grain Inspector (BPS-09)	2		500,000		
F031	Food Grain Supervisor (BPS-07)	1		152,000		
D112	Driver (BPS-06)	1		150,000		
C057	Chowkidar (BPS-03)	14		1,792,000		
N005	Naib Qasid (BPS-03)	2		370,000		
S162	Sweeper (BPS-03)	1		150,000		
A01152	Personal pay			55,000	1,000	
A012	TOTAL ALLOWANCES			<u>4,887,000</u>	<u>3,836,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,622,000</u>	<u>3,785,000</u>	
A01202	House Rent Allowance			675,000	495,000	
A01203	Conveyance Allowance			800,000	600,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
SW4354	District Food Controller Swat				
A01207	Washing Allowance		30,000	24,000	
A01208	Dress Allowance		30,000	22,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		600,000	418,000	
A0121T	Adhoc Relief Allowance 2013		160,000	80,000	
A01226	Computer Allowance			18,000	
A0122C	Adhoc Relief Allowance - 2015		110,000	55,000	
A0122M	Adhoc Relief Allowance 2016		600,000	355,000	
A0122Y	Ad-hoc Relief Allowance 2017		602,000	475,000	
A01233	Unattractive Area Allowance		<u>400,000</u>	<u>307,000</u>	
001	Unattractive Area Allowance		400,000	307,000	
A0123G	Ad-hoc Relief Allowance-2018		604,000	475,000	
A0123P	Ad-hoc Relief Allowance 2019			450,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>265,000</u>	<u>51,000</u>	
A01274	Medical Charges		<u>55,000</u>	<u>1,000</u>	
001	Medical Charges		55,000	1,000	
A01278	Leave Salary		<u>210,000</u>	<u>50,000</u>	
001	Leave Salary		210,000	50,000	
A03	TOTAL OPERATING EXPENSES		<u>1,156,000</u>	<u>190,182,000</u>	
A032	TOTAL COMMUNICATIONS		<u>37,000</u>	<u>34,000</u>	
A03201	Postage and Telegraph		12,000	12,000	
A03202	Telephone and Trunk Call		25,000	22,000	
A033	TOTAL UTILITIES		<u>677,000</u>	<u>1,007,000</u>	
A03302	Water		7,000	7,000	
A03303	Electricity		<u>400,000</u>	<u>300,000</u>	
001	Electricity		400,000	300,000	
A03304	Hot and Cold Weather Charges		270,000	700,000	
A036	TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>5,000</u>	
A03603	Registration		10,000	5,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
SW4354 District Food Controller Swat					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>372,000</u>	<u>189,076,000</u>	
A03805 Travelling Allowance			<u>230,000</u>	<u>320,000</u>	
001 Travelling Allowance			230,000	320,000	
A03806 Transportation of Goods			<u>2,000</u>	<u>188,616,000</u>	
001 Transportation of Goods			1,000	188,363,000	
002 Godown Expenses			1,000	253,000	
A03807 P.O.L Charges A. planes H.coptors S.Cars M/Cycle			<u>140,000</u>	<u>140,000</u>	
001 POL Charges A. planes H.coptors S.cars for Generator			140,000	140,000	
A039 TOTAL GENERAL			<u>60,000</u>	<u>60,000</u>	
A03901 Stationery			<u>27,000</u>	<u>27,000</u>	
001 Stationery			27,000	27,000	
A03902 Printing and Publication			<u>13,000</u>	<u>13,000</u>	
001 Printing and publication			13,000	13,000	
A03970 Others			<u>20,000</u>	<u>20,000</u>	
001 Others			20,000	20,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>64,000</u>	<u>64,000</u>	
A130 TOTAL TRANSPORT			<u>47,000</u>	<u>47,000</u>	
A13001 Transport			<u>47,000</u>	<u>47,000</u>	
001 Transport			47,000	47,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	
001 Machinery and Equipment			10,000	10,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
SW4354	District Food Controller Swat				
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>7,000</u>	
A13201	Furniture and Fixture		7,000	7,000	
District Food Controller Swat			13,261,000	198,827,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
CU4009	District Food Controller Chitral Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,164,000</u>	<u>13,382,000</u>	
A011	TOTAL PAY	84		<u>11,461,000</u>	<u>6,809,000</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>819,000</u>	<u>800,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>819,000</u>	<u>800,000</u>	
D085	District Food Controller (BPS-17)	1		365,000		
A057	Assistant (BPS-16)	2		454,000		
A011-2	TOTAL PAY OF OTHER STAFF	81		<u>10,642,000</u>	<u>6,009,000</u>	
A01151	Total Basic Pay Other Staff	81		<u>10,642,000</u>	<u>6,000,000</u>	
A104	Assistant Food Controller (BPS-14)	5		1,206,000		
J013	Junior Clerk (BPS-11)	2		453,000		
F030	Food Grain Inspector (BPS-09)	11		1,518,000		
F031	Food Grain Supervisor (BPS-07)	17		2,981,000		
D112	Driver (BPS-06)	1		128,000		
C057	Chowkidar (BPS-03)	42		3,933,000		
N005	Naib Qasid (BPS-03)	2		212,000		
S162	Sweeper (BPS-03)	1		211,000		
A01152	Personal pay				9,000	
A012	TOTAL ALLOWANCES			<u>17,703,000</u>	<u>6,573,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,798,000</u>	<u>6,071,000</u>	
A01202	House Rent Allowance			3,181,000	800,000	
A01203	Conveyance Allowance			3,024,000	920,000	
A01207	Washing Allowance			85,000	45,000	
A01208	Dress Allowance			85,000	45,000	
A0120D	Integrated Allowance			28,000	1,000	
A01217	Medical Allowance			2,002,000	720,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
CU4009	District Food Controller Chitral Upper				
A0121T	Adhoc Relief Allowance 2013		320,000	85,000	
A0122C	Adhoc Relief Allowance - 2015		393,000	60,000	
A0122M	Adhoc Relief Allowance 2016		1,920,000	485,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,609,000	700,000	
A01233	Unattractive Area Allowance		<u>1,536,000</u>	<u>800,000</u>	
001	Unattractive Area Allowance		1,536,000	800,000	
A01239	Special allowance			<u>10,000</u>	
001	Special Allowance			10,000	
A0123G	Ad-hoc Relief Allowance-2018		1,615,000	700,000	
A0123P	Ad-hoc Relief Allowance 2019			700,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,905,000</u>	<u>502,000</u>	
A01274	Medical Charges		<u>105,000</u>	<u>1,000</u>	
001	Medical Charges		105,000	1,000	
A01278	Leave Salary		<u>500,000</u>	<u>50,000</u>	
001	Leave Salary		500,000	50,000	
A01284	Firewood Allowance		1,300,000	451,000	
A03	TOTAL OPERATING EXPENSES		<u>3,236,000</u>	<u>44,296,000</u>	
A032	TOTAL COMMUNICATIONS		<u>105,000</u>	<u>70,000</u>	
A03201	Postage and Telegraph		14,000	20,000	
A03202	Telephone and Trunk Call		91,000	50,000	
A033	TOTAL UTILITIES		<u>1,141,000</u>	<u>1,961,000</u>	
A03302	Water		11,000	11,000	
A03303	Electricity		<u>280,000</u>	<u>150,000</u>	
001	Electricity		280,000	150,000	
A03304	Hot and Cold Weather Charges		850,000	1,800,000	
A034	TOTAL OCCUPANCY COSTS		<u>720,000</u>	<u>650,000</u>	
A03402	Rent for Office Building		220,000	150,000	
A03404	Rent for other building		500,000	500,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
CU4009 District Food Controller Chitral Upper					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,097,000</u>	<u>41,408,000</u>	
A03805 Travelling Allowance			<u>750,000</u>	<u>1,000,000</u>	
001 Travelling Allowance			750,000	1,000,000	
A03806 Transportation of Goods			<u>22,000</u>	<u>40,068,000</u>	
001 Transportation of Goods			11,000	40,068,000	
002 Godown Expenses			11,000		
A03807 P.O.L Charges A. planes H.coptors S.Cars M/Cycle			<u>320,000</u>	<u>320,000</u>	
001 POL Charges A. planes H.coptors S.cars for Generator			320,000	320,000	
A03808 Conveyance Charges			<u>5,000</u>	<u>20,000</u>	
001 Conveyance Charges			5,000	20,000	
A039 TOTAL GENERAL			<u>173,000</u>	<u>207,000</u>	
A03901 Stationery			<u>95,000</u>	<u>120,000</u>	
001 Stationery			95,000	120,000	
A03902 Printing and Publication			<u>22,000</u>	<u>30,000</u>	
001 Printing and publication			22,000	30,000	
A03906 Uniforms and Protective Clothing			10,000	6,000	
A03917 Law Charges			10,000	1,000	
A03970 Others			<u>36,000</u>	<u>50,000</u>	
001 Others			36,000	50,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,000</u>	
A041 TOTAL PENSION			<u>1,000,000</u>	<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
CU4009 District Food Controller Chitral Upper					
A09 TOTAL PHYSICAL ASSETS			<u>702,000</u>	<u>601,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>200,000</u>	<u>1,000</u>	
A09202 Software			<u>200,000</u>	<u>1,000</u>	
001 Software			200,000	1,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>201,000</u>	<u>300,000</u>	
A09601 Plant and Machinery			<u>201,000</u>	<u>300,000</u>	
001 Plant and Machinery			201,000	300,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>301,000</u>	<u>300,000</u>	
A09701 Furniture and fixtures			<u>301,000</u>	<u>300,000</u>	
001 Furniture & Fixture			301,000	300,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>210,000</u>	<u>256,000</u>	
A130 TOTAL TRANSPORT			<u>135,000</u>	<u>235,000</u>	
A13001 Transport			<u>135,000</u>	<u>235,000</u>	
001 Transport			135,000	235,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>40,000</u>	<u>20,000</u>	
001 Machinery and Equipment			40,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>1,000</u>	
A13201 Furniture and Fixture			35,000	1,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
CU4009	District Food Controller Chitral Upper				
District Food Controller Chitral Upper			34,313,000	58,537,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
PA4005	District Food Controller Kolai Pallas					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,676,000</u>	<u>1,852,000</u>	
A011	TOTAL PAY	21		<u>3,593,000</u>	<u>1,055,000</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>877,000</u>	<u>545,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>877,000</u>	<u>545,000</u>	
D085	District Food Controller (BPS-17)	1		316,000		
A057	Assistant (BPS-16)	1		311,000		
C082	Computer Operator (BPS-16)	1		250,000		
A011-2	TOTAL PAY OF OTHER STAFF	18		<u>2,716,000</u>	<u>510,000</u>	
A01151	Total Basic Pay Other Staff	18		<u>2,716,000</u>	<u>510,000</u>	
A104	Assistant Food Controller (BPS-14)	1		208,000		
S035	Senior Clerk (BPS-14)	1		208,000		
J013	Junior Clerk (BPS-11)	3		618,000		
F030	Food Grain Inspector (BPS-09)	2		410,000		
F031	Food Grain Supervisor (BPS-07)	1		104,000		
D112	Driver (BPS-06)	1		104,000		
C057	Chowkidar (BPS-03)	6		616,000		
N005	Naib Qasid (BPS-03)	2		225,000		
S162	Sweeper (BPS-03)	1		223,000		
A012	TOTAL ALLOWANCES			<u>3,083,000</u>	<u>797,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,982,000</u>	<u>795,000</u>	
A01202	House Rent Allowance			300,000	115,000	
A01203	Conveyance Allowance			500,000	150,000	
A01207	Washing Allowance			4,000	1,000	
A01208	Dress Allowance			4,000	1,000	
A0120D	Integrated Allowance			6,000	1,000	
A01217	Medical Allowance			400,000	66,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
PA4005	District Food Controller Kolai Pallas					
A0121T	Adhoc Relief Allowance 2013			120,000	17,000	
A0122C	Adhoc Relief Allowance - 2015			400,000	12,000	
A0122M	Adhoc Relief Allowance 2016			400,000	62,000	
A0122Y	Ad-hoc Relief Allowance 2017			424,000	110,000	
A01233	Unattractive Area Allowance				<u>50,000</u>	
001	Unattractive Area Allowance				50,000	
A0123G	Ad-hoc Relief Allowance-2018			424,000	110,000	
A0123P	Ad-hoc Relief Allowance 2019				100,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>101,000</u>	<u>2,000</u>	
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>	
001	Medical Charges			1,000	1,000	
A01278	Leave Salary			<u>100,000</u>	<u>1,000</u>	
001	Leave Salary			100,000	1,000	
A03	TOTAL OPERATING EXPENSES			<u>1,062,000</u>	<u>452,000</u>	
A032	TOTAL COMMUNICATIONS			<u>32,000</u>	<u>8,000</u>	
A03201	Postage and Telegraph			7,000	7,000	
A03202	Telephone and Trunk Call			25,000	1,000	
A033	TOTAL UTILITIES			<u>255,000</u>	<u>101,000</u>	
A03303	Electricity			<u>200,000</u>	<u>1,000</u>	
001	Electricity			200,000	1,000	
A03304	Hot and Cold Weather Charges			55,000	100,000	
A034	TOTAL OCCUPANCY COSTS			<u>300,000</u>	<u>101,000</u>	
A03402	Rent for Office Building			100,000	100,000	
A03404	Rent for other building			200,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>330,000</u>	<u>202,000</u>	
A03805	Travelling Allowance			<u>150,000</u>	<u>200,000</u>	
001	Travelling Allowance			150,000	200,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
PA4005	District Food Controller Kolai Pallas					
A03806	Transportation of Goods			<u>30,000</u>	<u>1,000</u>	
001	Transportation of Goods			10,000	1,000	
002	Godown Expenses			20,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>1,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	1,000	
A039	TOTAL GENERAL			<u>145,000</u>	<u>40,000</u>	
A03901	Stationery			<u>30,000</u>	<u>10,000</u>	
001	Stationery			30,000	10,000	
A03902	Printing and Publication			<u>35,000</u>	<u>5,000</u>	
001	Printing and publication			35,000	5,000	
A03907	Advertising & Publicity			<u>60,000</u>	<u>15,000</u>	
001	Advertising and Publicity			60,000	15,000	
A03970	Others			<u>20,000</u>	<u>10,000</u>	
001	Others			20,000	10,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>152,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>100,000</u>	
A09201	Hardware			<u>100,000</u>	<u>100,000</u>	
001	Hardware			100,000	100,000	
A095	TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	
A09501	Transport			<u>1,000</u>	<u>1,000</u>	
001	Transport			1,000	1,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>50,000</u>	
A09601	Plant and Machinery			<u>1,000</u>	<u>50,000</u>	
001	Plant and Machinery			1,000	50,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
PA4005 District Food Controller Kolai Pallas					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	
001 Furniture & Fixture			1,000	1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>3,000</u>	
A130 TOTAL TRANSPORT			<u>40,000</u>	<u>1,000</u>	
A13001 Transport			<u>40,000</u>	<u>1,000</u>	
001 Transport			40,000	1,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>1,000</u>	
A13101 Machinery and Equipment			<u>20,000</u>	<u>1,000</u>	
001 Machinery and Equipment			20,000	1,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>1,000</u>	
A13201 Furniture and Fixture			10,000	1,000	
District Food Controller Kolai Pallas			7,911,000	2,459,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041407 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041407	OTHERS					
PR4455	Cane Control Organization					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,302,000</u>	<u>4,340,000</u>	
A011	TOTAL PAY	14		<u>2,430,000</u>	<u>2,482,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>310,000</u>	<u>1,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>310,000</u>	<u>1,000</u>	
C082	Computer Operator (BPS-16)	1		310,000		
A011-2	TOTAL PAY OF OTHER STAFF	13		<u>2,120,000</u>	<u>2,481,000</u>	
A01151	Total Basic Pay Other Staff	13		<u>2,120,000</u>	<u>2,473,000</u>	
C150	Cane Assistant (BPS-14)	1		304,000		
J013	Junior Clerk (BPS-11)	1		252,000		
C008	Cane Inspector (BPS-07)	9		1,264,000		
D112	Driver (BPS-06)	1		150,000		
N005	Naib Qasid (BPS-03)	1		150,000		
A01152	Personal pay				8,000	
A012	TOTAL ALLOWANCES			<u>1,872,000</u>	<u>1,858,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,712,000</u>	<u>1,856,000</u>	
A01202	House Rent Allowance			330,000	320,000	
A01203	Conveyance Allowance			300,000	275,000	
A01207	Washing Allowance				2,000	
A0120D	Integrated Allowance			50,000	6,000	
A01217	Medical Allowance			200,000	196,000	
A0121T	Adhoc Relief Allowance 2013			70,000	65,000	
A0122C	Adhoc Relief Allowance - 2015			40,000	22,000	
A0122M	Adhoc Relief Allowance 2016			220,000	190,000	
A0122Y	Ad-hoc Relief Allowance 2017			250,000	260,000	
A0123G	Ad-hoc Relief Allowance-2018			252,000	260,000	
A0123P	Ad-hoc Relief Allowance 2019				260,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041407 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041407	OTHERS				
PR4455	Cane Control Organization				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>160,000</u>	<u>2,000</u>	
A01274	Medical Charges		<u>55,000</u>	<u>1,000</u>	
001	Medical Charges		55,000	1,000	
A01278	Leave Salary		<u>105,000</u>	<u>1,000</u>	
001	Leave Salary		105,000	1,000	
A03	TOTAL OPERATING EXPENSES		<u>100,000</u>	<u>156,000</u>	
A032	TOTAL COMMUNICATIONS		<u>60,000</u>	<u>81,000</u>	
A03201	Postage and Telegraph		10,000	1,000	
A03202	Telephone and Trunk Call		50,000	80,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,000</u>	<u>70,000</u>	
A03805	Travelling Allowance		<u>35,000</u>	<u>70,000</u>	
001	Travelling Allowance		35,000	70,000	
A039	TOTAL GENERAL		<u>5,000</u>	<u>5,000</u>	
A03906	Uniforms and Protective Clothing		5,000	5,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>1,000</u>	
A041	TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	
Cane Control Organization			5,402,000	4,497,000	