

NC11053 (048)
LOANS AND ADVANCES
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL		210,000,000	210,000,000			
TOTAL		210,000,000	210,000,000			

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	Rs	
Charged:	0	
Voted:	0	
Total:	0	

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
014203 GOVT. SERVANTS	210,000,000	210,000,000	
TOTAL	210,000,000	210,000,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PR5231	Loans and Advances for Civil Secretariat Employees	70,000,000	70,000,000	
PR4478	Write Off of Loans and Advance	10,000,000	10,000,000	
PR4482	Loans and Advances to Govt. Servants	130,000,000	130,000,000	
TOTAL		210,000,000	210,000,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>10,000,000</u>	<u>10,000,000</u>	
A053	WRITE OFF LOANS / ADVANCES	<u>10,000,000</u>	<u>10,000,000</u>	
A05301	Government Servants	10,000,000	10,000,000	
A08	TOTAL LOANS AND ADVANCES	<u>200,000,000</u>	<u>200,000,000</u>	
A081	ADVANCES TO GOVERNMENT SERVANTS	<u>200,000,000</u>	<u>200,000,000</u>	
A08101	House building	115,000,000	115,000,000	
A08102	Motor car	50,000,000	50,000,000	
A08103	Motor cycle/scooter	33,200,000	33,200,000	
A08104	Cycle	1,800,000	1,800,000	
NET TOTAL		210,000,000	210,000,000	

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014203 GOVT. SERVANTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0142	TRANSFERS (OTHERS)				
014203	GOVT. SERVANTS				
PR5231	Loans and Advances for Civil Secretariat Employees				
A08	TOTAL LOANS AND ADVANCES		<u>70,000,000</u>	<u>70,000,000</u>	
A081	TOTAL ADVANCES TO GOVERNMENT SERVANTS		<u>70,000,000</u>	<u>70,000,000</u>	
A08101	House building		37,500,000	37,500,000	
A08102	Motor car		20,000,000	20,000,000	
A08103	Motor cycle/scooter		12,400,000	12,400,000	
A08104	Cycle		100,000	100,000	
	Loans and Advances for Civil Secretariat Employees		70,000,000	70,000,000	

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014203 GOVT. SERVANTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0142	TRANSFERS (OTHERS)				
014203	GOVT. SERVANTS				
PR4478	Write Off of Loans and Advance				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>10,000,000</u>	<u>10,000,000</u>	
A053	TOTAL WRITE OFF LOANS / ADVANCES		<u>10,000,000</u>	<u>10,000,000</u>	
A05301	Government Servants		10,000,000	10,000,000	
Write Off of Loans and Advance			10,000,000	10,000,000	

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014203 GOVT. SERVANTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0142	TRANSFERS (OTHERS)				
014203	GOVT. SERVANTS				
PR4482	Loans and Advances to Govt. Servants				
A08	TOTAL LOANS AND ADVANCES		<u>130,000,000</u>	<u>130,000,000</u>	
A081	TOTAL ADVANCES TO GOVERNMENT SERVANTS		<u>130,000,000</u>	<u>130,000,000</u>	
A08101	House building		77,500,000	77,500,000	
A08102	Motor car		30,000,000	30,000,000	
A08103	Motor cycle/scooter		20,800,000	20,800,000	
A08104	Cycle		1,700,000	1,700,000	
Loans and Advances to Govt. Servants			130,000,000	130,000,000	