

**DEMANDS FOR GRANTS  
CURRENT EXPENDITURE  
FOR 2019 – 20**

**VOL-III (PART- B)**

**GOVERNMENT OF  
KHYBER PAKHTUNKHWA  
FINANCE DEPARTMENT**

**REFERENCE TO PAGES  
DFG PART- B**

<b>GRANT #</b>	<b>DEPARTMENT NAME</b>	<b>PAGE #</b>
<b>10</b>	<b>POLICE</b>	<b>1 - 2762</b>

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**GENERAL ABSTRACT OF BUDGET ESTIMATES  
CURRENT EXPENDITURE**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	POSTS 2019-20	BUDGET ESTIMATES 2019-20		
					SALARY	NON SALARY	TOTAL
1	PROVINCIAL ASSEMBLY	1,271,816,000	1,298,402,000	575	968,627,000	389,404,000	1,358,031,000
2	GENERAL ADMINISTRATION	5,316,417,000	3,442,125,000	2,959	2,388,443,000	1,853,258,000	4,241,701,000
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	2,149,560,000	1,619,114,000	1,518	1,296,131,000	954,352,000	2,250,483,000
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	601,309,000	516,503,000	638	469,030,000	149,686,000	618,716,000
5	INFORMATION TECHNOLOGY	121,599,000	95,599,000	139	88,788,000	22,997,000	111,785,000
6	REVENUE & ESTATE	1,394,983,000	1,060,106,000	1,530	656,360,000	680,823,000	1,337,183,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	1,155,226,000	1,047,596,000	1,384	617,772,000	146,267,000	764,039,000
8	HOME & TRIBAL AFFAIRS	1,562,188,000	1,563,218,000	1,614	1,015,000,000	763,000,000	1,778,000,000
9	JAILS & CONVICTS SETTLEMENT	2,595,860,000	2,556,615,000	4,334	1,753,000,000	1,047,000,000	2,800,000,000
10	POLICE	47,861,000,000	44,048,000,000	76,823	40,831,243,000	7,143,757,000	47,975,000,000
11	ADMINISTRATION OF JUSTICE	6,500,367,000	7,665,706,000	7,548	5,706,677,000	1,228,423,000	6,935,100,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	13,924,764,000	10,564,575,000	15,824	12,315,185,000	1,579,816,000	13,895,001,000
13	HEALTH	46,201,704,000	43,528,150,000	36,011	30,343,297,000	24,629,881,000	54,973,178,000
14	COMMUNICATION & WORKS	3,058,935,000	3,079,215,000	6,437	2,730,863,000	480,370,000	3,211,233,000
15	ROADS HIGHWAYS & BRIDGES (REPAIR) AND BUILDINGS & STRUCTURES (REPAIR)	3,987,722,000	3,599,128,000	-	-	4,863,198,000	4,863,198,000
16	PUBLIC HEALTH ENGINEERING	5,742,686,000	6,749,431,000	11,495	3,703,255,000	3,448,789,000	7,152,044,000
17	LOCAL GOVERNMENT	3,666,956,000	3,300,517,000	162	164,728,000	4,887,263,000	5,051,991,000
18	AGRICULTURE	2,874,823,000	2,199,807,000	3,492	1,685,007,000	972,676,000	2,657,683,000
19	ANIMAL HUSBANDRY	1,314,303,000	1,059,729,000	1,697	812,713,000	470,582,000	1,283,295,000
20	CO-OPERATION	34,383,000	32,665,000	44	26,697,000	6,031,000	32,728,000
21	ENVIRONMENT & FORESTRY	2,648,529,000	2,300,735,000	4,391	2,364,542,000	478,440,000	2,842,982,000
22	FORESTRY (WILDLIFE)	589,619,000	671,871,000	1,439	495,050,000	180,471,000	675,521,000
23	FISHERIES	146,482,000	123,142,000	262	97,849,000	28,606,000	126,455,000
24	IRRIGATION	4,088,504,000	4,432,280,000	7,912	2,683,419,000	1,916,099,000	4,599,518,000
25	INDUSTRIES	574,756,000	445,890,000	675	463,548,000	137,565,000	601,113,000
26	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	946,792,000	792,061,000	1,144	558,865,000	435,531,000	994,396,000
27	STATIONERY AND PRINTING	192,377,000	168,832,000	214	96,921,000	89,707,000	186,628,000
28	POPULATION WELFARE	565,375,000	433,886,000	339	221,457,000	405,486,000	626,943,000
29	TECHNICAL EDUCATION AND MANPOWER	2,417,463,000	2,059,466,000	2,942	1,791,454,000	648,503,000	2,439,957,000
30	LABOUR	465,551,000	371,649,000	588	332,101,000	160,430,000	492,531,000
31	INFORMATION & PUBLIC RELATIONS	477,360,000	383,468,000	373	257,003,000	296,306,000	553,309,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	687,526,000	603,317,000	221	148,838,000	708,391,000	857,229,000
33	ZAKAT & USHER	259,478,000	226,522,000	357	215,346,000	61,777,000	277,123,000

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**GENERAL ABSTRACT OF BUDGET ESTIMATES  
CURRENT EXPENDITURE**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	POSTS 2019-20	BUDGET ESTIMATES 2019-20		
					SALARY	NON SALARY	TOTAL
34	PENSION	60,087,795,000	69,430,721,000	-	-	69,913,021,000	69,913,021,000
35	SUBSIDIES	3,100,011,000	3,100,011,000	-	-	3,150,012,000	3,150,012,000
36	GOVERNMENT INVESTMENT & COMMITTED CONTRIBUTION	7,500,000,000	676,167,000	-	-	9,000,000,000	9,000,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	122,285,000	116,686,000	49	42,173,000	77,417,000	119,590,000
38	SPORTS, CULTURE, TOURISM & MUSEUMS	781,484,000	568,741,000	996	413,000,000	496,000,000	909,000,000
39	DISTRICT NON SALARY	23,143,726,000	23,143,726,000	-	-	18,209,232,000	18,209,232,000
40	GRANT TO LOCAL COUNCILS	6,706,183,000	6,706,183,000	-	-	5,772,043,000	5,772,043,000
41	HOUSING	43,698,000	35,657,000	49	33,845,000	9,580,000	43,425,000
42	DISTRICT SALARY	140,000,000,000	130,000,000,000	329,972	135,028,502,000	-	135,028,502,000
43	INTER PROVINCIAL COORDINATION	56,691,000	44,656,000	56	43,442,000	12,176,000	55,618,000
44	ENERGY AND POWER	141,362,000	122,618,000	193	111,942,000	41,144,000	153,086,000
45	TRANSPORT & MASS TRANSIT	340,475,000	292,409,000	512	263,330,000	84,441,000	347,771,000
46	ELEMENTARY & SECONDARY EDUCATION	6,656,898,000	3,585,026,000	1,192	976,492,000	7,030,844,000	8,007,336,000
47	RELIEF REHABILITATION AND SETTLEMENT	6,922,979,000	4,138,079,000	4,193	1,788,065,000	6,239,205,000	8,027,270,000
--	DEBT SERVICING ( INTEREST PAYMENT )	9,000,000,000	9,000,000,000	-	-	10,000,000,000	10,000,000,000
<b>TOTAL (REVENUE BUDGET)</b>		<b>430,000,000,000</b>	<b>403,000,000,000</b>	<b>532,293</b>	<b>256,000,000,000</b>	<b>191,300,000,000</b>	<b>447,300,000,000</b>
<b>C A P I T A L E X P E N D I T U R E</b>							
48	LOANS AND ADVANCES	210,000,000	210,000,000	-	-	210,000,000	210,000,000
--	DEBT SERVICING (LOAN FROM FEDERAL GOVT. DISCHARGED)	7,790,000,000	8,600,000,000	-	-	9,490,000,000	9,490,000,000
<b>TOTAL (Capital Budget)</b>		<b>8,000,000,000</b>	<b>8,810,000,000</b>	<b>-</b>	<b>-</b>	<b>9,700,000,000</b>	<b>9,700,000,000</b>
<b>GRAND TOTAL (Revenue + Capital)</b>		<b>438,000,000,000</b>	<b>411,810,000,000</b>	<b>532,293</b>	<b>256,000,000,000</b>	<b>201,000,000,000</b>	<b>457,000,000,000</b>
<b>NEWLY MERGED AREAS (NMAs)</b>							
61	PROVINCIAL			48,387	22,983,651,000	28,012,440,000	50,996,091,000
61	DISTRICT			44,403	24,436,799,000	2,832,191,000	27,268,990,000
61	GRANT TO LOCAL COUNCILS			-	-	717,617,000	717,617,000
61	STATE TRADING IN FOOD GRAINS AND SUGAR			35	16,550,000	752,000	17,302,000
<b>TOTAL NAMs</b>		<b>-</b>	<b>-</b>	<b>92,825</b>	<b>47,437,000,000</b>	<b>31,563,000,000</b>	<b>79,000,000,000</b>
<b>GRAND TOTAL (Provincial + NMAs)</b>		<b>438,000,000,000</b>	<b>411,810,000,000</b>	<b>625,118</b>	<b>303,437,000,000</b>	<b>232,563,000,000</b>	<b>536,000,000,000</b>
<b>C A P I T A L E X P E N D I T U R E - F O O D (ACCOUNT-II)</b>							
49	STATE TRADING IN FOOD GRAINS AND SUGAR	93,270,000,000	15,174,231,000	1,470	549,149,000	92,732,793,000	93,281,942,000
--	DEBT SERVICING (FLOATING DEBT )	15,000,000,000	15,000,000,000	-	-	15,000,000,000	15,000,000,000
<b>TOTAL Capital Budget (Account-II)</b>		<b>108,270,000,000</b>	<b>30,174,231,000</b>	<b>1,470</b>	<b>549,149,000</b>	<b>107,732,793,000</b>	<b>108,281,942,000</b>

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## DEPARTMENT AND BPS WISE POSTS 2019-20 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	156	13	6	35	35	6	8	6	76	8	5	30	5	88	59	27	8	1	1	-	-	2	575
2	GENERAL ADMINISTRATION	-	-	724	204	174	341	158	55	107	12	236	20	-	236	4	499	319	65	24	26	10	1	20	51	3,286
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	300	75	7	54	18	3	1	-	145	1	-	216	143	465	188	73	19	3	2	-	-	-	1,713
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	136	29	4	92	9	3	-	-	53	-	-	34	-	144	123	52	21	9	1	-	-	-	710
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	30	25	7	4	2	-	-	-	-	139
6	REVENUE & ESTATE DEPARTMENT	346	-	2,115	497	42	375	311	94	2,044	30	1,213	64	6	413	204	1,710	499	147	49	10	1	-	19	7	10,196
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	90	6	-	66	501	1	1	-	239	2	-	89	5	263	67	40	12	2	-	-	-	-	1,384
8	HOME & TRIBAL AFFAIRS	-	-	276	50	250	44	16	10	-	-	95	9	5	102	-	330	316	80	97	11	-	-	1	-	1,692
9	JAILS & CONVICTS SETTLEMENT	-	-	435	7	2,776	50	288	4	73	-	107	79	-	138	-	223	134	29	10	1	-	-	-	1	4,355
10	POLICE	-	38	1,628	224	112	43	86,492	-	12,482	-	5,491	21	-	3,749	-	1,355	403	104	45	20	5	1	-	5	112,218
11	ADMINISTRATION OF JUSTICE	15	4	2,129	274	634	624	42	109	50	2	1,659	29	-	859	7	1,237	173	480	109	126	59	1	38	26	8,686
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,364	660	3	223	611	35	317	153	533	22	2	588	-	504	4,995	3,342	1,281	294	-	-	-	-	17,927
13	HEALTH	151	96	16,911	7,710	14,370	1,874	1,251	134	170	162	1,059	15,483	13	2,238	13	9,494	9,616	4,102	1,495	591	-	-	305	12	87,250
14	COMMUNICATION AND WORKS	-	-	3,079	1,942	580	658	877	45	32	125	492	409	37	311	1	270	246	71	23	6	-	-	-	-	9,204
15	BUILDING AND STRUCTURE	-	-	9	11	2	-	1	-	-	-	7	5	-	6	-	3	3	1	-	-	-	-	-	-	48
16	PUBLIC HEALTH ENGINEERING	-	-	9,691	500	436	1,908	55	35	8	75	299	201	27	186	-	168	118	42	14	3	-	-	-	-	13,766
17	LOCAL GOVERNMENT	-	-	3,865	59	-	152	26	-	3,498	-	168	34	-	168	-	227	101	22	7	3	-	-	-	-	8,330
18	AGRICULTURE	-	-	2,582	414	184	482	406	36	900	18	782	31	4	344	-	296	550	286	109	9	-	-	-	-	7,433
19	ANIMAL HUSBANDRY	-	-	2,727	695	6	200	71	3	1,598	29	533	17	3	305	-	124	497	139	62	5	-	-	-	1	7,015
20	CO-OPERATION	-	-	68	-	21	3	75	-	-	-	39	31	-	13	-	35	8	3	1	-	-	-	-	-	297
21	ENVIRONMENT AND FORESTRY	-	-	791	159	7	157	251	1,568	24	398	230	52	-	134	8	280	205	91	23	11	2	-	-	-	4,391
22	FORESTRY (WILDLIFE)	-	-	352	72	3	100	713	262	65	102	180	15	2	47	-	132	45	28	4	1	-	-	-	1	2,124
23	FISHERIES	-	2	113	31	13	33	317	-	36	-	47	16	-	19	-	41	28	10	4	1	-	-	-	-	711
24	IRRIGATION	10	78	4,041	403	693	863	87	5	541	207	465	24	26	193	64	191	172	49	14	4	-	-	-	-	8,130
25	INDUSTRIES	-	-	211	40	-	25	2	1	-	13	49	10	-	87	-	149	56	8	5	2	17	-	-	-	675
26	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	399	70	1	84	25	2	7	40	113	57	3	68	4	183	131	40	16	4	-	-	-	-	1,247
27	STATIONERY AND PRINTING	-	-	16	74	37	2	29	19	-	1	10	-	-	10	-	12	3	1	-	-	-	-	-	-	214
28	POPULATION WELFARE	-	-	1,540	4	125	157	1,175	61	504	-	83	256	30	105	9	186	159	45	15	4	-	-	-	-	4,458
29	TECHNICAL EDUCATION AND MANPOWER	2	1	1,100	168	16	91	286	9	73	110	200	7	-	305	73	92	460	188	117	32	-	-	-	-	3,330

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## DEPARTMENT AND BPS WISE POSTS 2019-20 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	LABOUR	-	-	155	18	-	54	6	1	-	39	60	8	-	67	-	120	42	10	2	1	5	-	-	-	588
31	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	4	4	-	-	22	2	-	50	2	97	54	18	4	2	-	-	-	-	373
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	1,008	14	21	128	130	28	257	32	297	125	9	98	27	205	316	34	4	1	-	-	1	-	2,735
33	ZAKAT & USHER	-	-	139	1	4	32	2	-	-	-	38	-	-	51	-	73	30	13	1	1	-	-	-	-	385
34	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
35	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	905	82	60	52	41	14	14	60	124	16	1	74	3	245	111	26	9	2	-	-	-	-	1,839
36	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
37	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
38	ENERGY AND POWER	-	-	47	8	-	9	-	1	4	-	25	8	-	14	-	31	33	8	4	1	-	-	-	-	193
39	TRANSPORT & MASS TRANSIT	-	-	122	4	18	23	1	7	1	-	67	26	1	23	-	154	54	7	3	1	-	-	-	-	512
40	ELEMENTARY AND SECONDARY EDUCATION	-	-	52,448	5,629	178	362	1,041	142	297	47	4,103	71,771	1,337	23,855	69,811	46,935	11,083	2,347	987	58	-	-	-	5	292,436
41	RELIEF REHABILITATION AND SETTLEMENT	42	-	510	76	66	812	91	78	-	5	702	1,075	-	86	40	559	169	38	12	3	-	-	-	-	4,364
42	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	845	4	1	49	75	5	76	-	116	-	-	134	-	123	68	6	2	1	-	-	-	-	1,505
<b>GRAND TOTAL</b>		<b>566</b>	<b>219</b>	<b>116,171</b>	<b>20,249</b>	<b>20,851</b>	<b>10,308</b>	<b>95,523</b>	<b>2,783</b>	<b>23,188</b>	<b>1,666</b>	<b>20,187</b>	<b>89,934</b>	<b>1,511</b>	<b>35,471</b>	<b>70,423</b>	<b>67,299</b>	<b>31,681</b>	<b>12,083</b>	<b>4,619</b>	<b>1,255</b>	<b>103</b>	<b>3</b>	<b>384</b>	<b>111</b>	<b>626,588</b>

(v)

## DEPARTMENT AND BPS WISE POSTS 2019-20 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	156	13	6	35	35	6	8	6	76	8	5	30	5	88	59	27	8	1	1	-	-	2	575
2	GENERAL ADMINISTRATION	-	-	724	204	174	341	158	55	107	12	236	20	-	236	4	499	319	65	24	26	10	1	20	51	3,286
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	300	75	7	54	18	3	1	-	145	1	-	216	143	465	188	73	19	3	2	-	-	-	1,713
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	136	29	4	92	9	3	-	-	53	-	-	34	-	144	123	52	21	9	1	-	-	-	710
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	30	25	7	4	2	-	-	-	-	139
6	REVENUE & ESTATE DEPARTMENT	346	-	269	8	2	84	6	5	196	-	162	28	-	64	22	198	67	23	13	10	1	-	19	7	1,530
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	90	6	-	66	501	1	1	-	239	2	-	89	5	263	67	40	12	2	-	-	-	-	1,384
8	HOME & TRIBAL AFFAIRS	-	-	276	50	250	44	16	10	-	-	95	9	5	102	-	330	316	80	97	11	-	-	1	-	1,692
9	JAILS & CONVICTS SETTLEMENT	-	-	435	7	2,776	50	288	4	73	-	107	79	-	138	-	223	134	29	10	1	-	-	-	1	4,355
10	POLICE	-	38	1,628	224	112	43	86,492	-	12,482	-	5,491	21	-	3,749	-	1,355	403	104	45	20	5	1	-	5	112,218
11	ADMINISTRATION OF JUSTICE	15	4	2,129	274	634	624	42	109	50	2	1,659	29	-	859	7	1,237	173	480	109	126	59	1	38	26	8,686
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,364	660	3	223	611	35	317	153	533	22	2	588	-	504	4,995	3,342	1,281	294	-	-	-	-	17,927
13	HEALTH	151	96	6,273	4,942	472	707	552	116	118	157	778	3,734	13	1,862	13	7,798	5,169	3,018	1,190	556	-	-	305	5	38,025
14	COMMUNICATION AND WORKS	-	-	3,079	1,942	580	658	877	45	32	125	492	409	37	311	1	270	246	71	23	6	-	-	-	-	9,204
15	BUILDING AND STRUCTURE	-	-	9	11	2	-	1	-	-	-	7	5	-	6	-	3	3	1	-	-	-	-	-	-	48
16	PUBLIC HEALTH ENGINEERING	-	-	9,691	500	436	1,908	55	35	8	75	299	201	27	186	-	168	118	42	14	3	-	-	-	-	13,766
17	LOCAL GOVERNMENT	-	-	43	6	-	13	2	-	-	-	10	1	-	15	-	41	29	13	6	3	-	-	-	-	182
18	AGRICULTURE	-	-	1,268	59	111	351	228	33	165	17	411	25	4	158	-	193	357	166	76	9	-	-	-	-	3,631
19	ANIMAL HUSBANDRY	-	-	674	14	6	156	61	2	71	29	145	14	2	113	-	82	279	56	37	5	-	-	-	-	1,746
20	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	8	8	3	1	-	-	-	-	-	44
21	ENVIRONMENT AND FORESTRY	-	-	791	159	7	157	251	1,568	24	398	230	52	-	134	8	280	205	91	23	11	2	-	-	-	4,391
22	FORESTRY (WILDLIFE)	-	-	352	72	3	100	713	262	65	102	180	15	2	47	-	132	45	28	4	1	-	-	-	1	2,124
23	FISHERIES	-	2	58	25	5	20	99	-	9	-	21	3	-	9	-	27	12	10	4	1	-	-	-	-	305
24	IRRIGATION	10	78	4,041	403	693	863	87	5	541	207	465	24	26	193	64	191	172	49	14	4	-	-	-	-	8,130
25	INDUSTRIES	-	-	211	40	-	25	2	1	-	13	49	10	-	87	-	149	56	8	5	2	17	-	-	-	675
26	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	399	70	1	84	25	2	7	40	113	57	3	68	4	183	131	40	16	4	-	-	-	-	1,247
27	STATIONERY AND PRINTING	-	-	16	74	37	2	29	19	-	1	10	-	-	10	-	12	3	1	-	-	-	-	-	-	214
28	POPULATION WELFARE	-	-	90	4	1	33	11	8	10	-	19	18	3	26	9	35	41	20	7	4	-	-	-	-	339
29	TECHNICAL EDUCATION AND MANPOWER	2	1	1,100	168	16	91	286	9	73	110	200	7	-	305	73	92	460	188	117	32	-	-	-	-	3,330

## DEPARTMENT AND BPS WISE POSTS 2019-20 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	LABOUR	-	-	155	18	-	54	6	1	-	39	60	8	-	67	-	120	42	10	2	1	5	-	-	-	588
31	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	4	4	-	-	22	2	-	50	2	97	54	18	4	2	-	-	-	-	373
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	51	12	-	10	4	-	1	-	27	11	-	26	-	42	34	9	2	1	-	-	1	-	231
33	ZAKAT & USHER	-	-	139	1	4	32	2	-	-	-	38	-	-	51	-	73	30	13	1	1	-	-	-	-	385
34	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
35	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	422	75	38	27	30	5	14	22	76	14	1	51	3	140	66	19	9	2	-	-	-	-	1,014
36	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
37	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
38	ENERGY AND POWER	-	-	47	8	-	9	-	1	4	-	25	8	-	14	-	31	33	8	4	1	-	-	-	-	193
39	TRANSPORT & MASS TRANSIT	-	-	122	4	18	23	1	7	1	-	67	26	1	23	-	154	54	7	3	1	-	-	-	-	512
40	ELEMENTARY AND SECONDARY EDUCATION	-	-	321	39	1	48	8	2	23	22	76	25	-	100	23	202	143	151	93	26	-	-	-	2	1,305
41	RELIEF REHABILITATION AND SETTLEMENT	42	-	506	76	66	812	91	69	-	5	699	1,071	-	84	37	558	168	38	12	3	-	-	-	-	4,337
42	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	845	4	1	49	75	5	76	-	116	-	-	134	-	123	68	6	2	1	-	-	-	-	1,505
	<b>GRAND TOTAL</b>	<b>566</b>	<b>219</b>	<b>41,367</b>	<b>10,298</b>	<b>6,467</b>	<b>7,942</b>	<b>91,680</b>	<b>2,433</b>	<b>14,477</b>	<b>1,535</b>	<b>13,467</b>	<b>5,959</b>	<b>131</b>	<b>10,263</b>	<b>423</b>	<b>16,566</b>	<b>14,917</b>	<b>8,410</b>	<b>3,315</b>	<b>1,188</b>	<b>103</b>	<b>3</b>	<b>384</b>	<b>100</b>	<b>252,213</b>



(vii)

## DEPARTMENT AND BPS WISE POSTS 2019-20 INCLUDING NEWLY MERGED AREAS (DISTRICTS)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	1,846	489	40	291	305	89	1,848	30	1,051	36	6	349	182	1,512	432	124	36	-	-	8,666
2	HEALTH	10,638	2,768	13,898	1,167	699	18	52	5	281	11,749	-	376	-	1,696	4,447	1,084	305	35	7	49,225
3	LOCAL GOVERNMENT	3,822	53	-	139	24	-	3,498	-	158	33	-	153	-	186	72	9	1	-	-	8,148
4	AGRICULTURE	1,314	355	73	131	178	3	735	1	371	6	-	186	-	103	193	120	33	-	-	3,802
5	ANIMAL HUSBANDRY	2,053	681	-	44	10	1	1,527	-	388	3	1	192	-	42	218	83	25	-	1	5,269
6	CO-OPERATION	55	-	21	-	75	-	-	-	33	31	-	11	-	27	-	-	-	-	-	253
7	FISHERIES	55	6	8	13	218	-	27	-	26	13	-	10	-	14	16	-	-	-	-	406
8	POPULATION WELFARE	1,450	-	124	124	1,164	53	494	-	64	238	27	79	-	151	118	25	8	-	-	4,119
9	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	957	2	21	118	126	28	256	32	270	114	9	72	27	163	282	25	2	-	-	2,504
10	SPORTS, CULTURE, TOURISM & MUSEUMS	483	7	22	25	11	9	-	38	48	2	-	23	-	105	45	7	-	-	-	825
11	ELEMENTARY AND SECONDARY EDUCATION	52,127	5,590	177	314	1,033	140	274	25	4,027	71,746	1,337	23,755	69,788	46,733	10,940	2,196	894	32	3	291,131
12	RELIEF REHABILITATION AND SETTLEMENT	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
TOTAL		74,804	9,951	14,384	2,366	3,843	350	8,711	131	6,720	83,975	1,380	25,208	70,000	50,733	16,764	3,673	1,304	67	11	374,375

(viii)

## DEPARTMENT AND BPS WISE POSTS 2019-20 (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	156	13	6	35	35	6	8	6	76	8	5	30	5	88	59	27	8	1	1	-	-	2	575
2	GENERAL ADMINISTRATION	-	-	619	186	173	295	146	55	106	12	202	15	-	221	4	448	296	57	20	24	8	1	20	51	2,959
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	279	58	1	46	14	3	-	-	122	1	-	209	140	393	172	57	19	2	2	-	-	-	1,518
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	136	14	3	91	5	3	-	-	39	-	-	27	-	129	112	49	21	8	1	-	-	-	638
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	30	25	7	4	2	-	-	-	-	139
6	REVENUE & ESTATE DEPARTMENT	346	-	1,875	203	20	348	274	92	2,007	4	1,008	34	-	336	165	1,570	439	133	42	10	1	-	19	7	8,933
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	90	6	-	66	501	1	1	-	239	2	-	89	5	263	67	40	12	2	-	-	-	-	1,384
8	HOME & TRIBAL AFFAIRS	-	-	276	31	250	39	16	10	-	-	83	-	5	97	-	315	312	75	93	11	-	-	1	-	1,614
9	JAILS & CONVICTS SETTLEMENT	-	-	428	7	2,776	50	288	4	73	-	100	79	-	138	-	219	131	29	10	1	-	-	-	1	4,334
10	POLICE	-	-	1,522	96	78	33	54,792	-	10,321	-	4,871	21	-	3,299	-	1,255	367	104	38	20	5	1	-	-	76,823
11	ADMINISTRATION OF JUSTICE	15	4	1,863	218	565	520	10	109	10	2	1,437	16	-	754	7	1,090	145	453	102	111	52	1	38	26	7,548
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,364	21	1	223	603	2	317	-	484	22	2	550	-	459	4,837	2,423	1,225	291	-	-	-	-	15,824
13	HEALTH	151	96	14,644	5,838	12,597	1,747	1,130	129	159	160	958	12,656	13	2,150	13	9,050	8,882	3,814	1,483	591	-	-	305	12	76,578
14	COMMUNICATION AND WORKS	-	-	2,660	764	192	574	670	38	23	118	361	348	22	213	1	190	185	53	20	5	-	-	-	-	6,437
15	PUBLIC HEALTH ENGINEERING	-	-	8,392	105	1	1,893	48	35	-	73	256	196	25	155	-	158	103	39	13	3	-	-	-	-	11,495
16	LOCAL GOVERNMENT	-	-	3,839	3	-	150	2	-	3,498	-	124	34	-	132	-	214	80	21	6	3	-	-	-	-	8,106
17	AGRICULTURE	-	-	2,466	34	180	467	267	34	693	18	743	29	4	316	-	275	497	270	107	9	-	-	-	-	6,409
18	ANIMAL HUSBANDRY	-	-	2,537	4	4	187	71	3	1,105	29	505	17	3	287	-	107	434	138	61	4	-	-	-	1	5,497
19	CO-OPERATION	-	-	68	-	21	3	75	-	-	-	39	31	-	13	-	35	8	3	1	-	-	-	-	-	297
20	ENVIRONMENT AND FORESTRY	-	-	791	159	7	157	251	1,568	24	398	230	52	-	134	8	280	205	91	23	11	2	-	-	-	4,391
21	FORESTRY (WILDLIFE)	-	-	289	1	3	53	680	1	59	3	159	3	2	30	-	87	43	21	3	1	-	-	-	1	1,439
22	FISHERIES	-	2	106	31	13	32	297	-	35	-	43	13	-	17	-	40	26	9	3	1	-	-	-	-	668
23	IRRIGATION	10	78	3,993	403	693	844	72	5	540	207	433	23	18	182	63	154	138	40	12	4	-	-	-	-	7,912
24	INDUSTRIES	-	-	211	40	-	25	2	1	-	13	49	10	-	87	-	149	56	8	5	2	17	-	-	-	675
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	399	19	-	80	24	2	6	40	101	57	-	64	1	176	119	37	15	4	-	-	-	-	1,144
26	STATIONERY AND PRINTING	-	-	16	74	37	2	29	19	-	1	10	-	-	10	-	12	3	1	-	-	-	-	-	-	214
27	POPULATION WELFARE	-	-	1,540	4	125	157	1,175	61	504	-	83	256	30	105	9	186	159	45	15	4	-	-	-	-	4,458
28	TECHNICAL EDUCATION AND MANPOWER	2	1	1,100	11	16	91	232	9	67	100	150	6	-	293	32	83	427	178	112	32	-	-	-	-	2,942
29	LABOUR	-	-	155	18	-	54	6	1	-	39	60	8	-	67	-	120	42	10	2	1	5	-	-	-	588

(ix)

## DEPARTMENT AND BPS WISE POSTS 2019-20 (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	4	4	-	-	22	2	-	50	2	97	54	18	4	2	-	-	-	-	373
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	972	11	21	127	118	16	251	32	283	124	9	92	15	198	291	33	4	1	-	-	1	-	2,599
32	ZAKAT & USHER	-	-	134	1	4	29	2	-	-	-	34	-	-	48	-	65	28	11	1	-	-	-	-	-	357
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	883	82	60	51	35	14	14	60	123	16	1	74	3	239	106	25	9	2	-	-	-	-	1,797
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	47	8	-	9	-	1	4	-	25	8	-	14	-	31	33	8	4	1	-	-	-	-	193
38	TRANSPORT & MASS TRANSIT	-	-	122	4	18	23	1	7	1	-	67	26	1	23	-	154	54	7	3	1	-	-	-	-	512
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	48,174	63	158	351	695	4	232	23	3,744	67,448	-	23,371	60,327	42,382	10,341	2,250	925	56	-	-	-	5	260,549
40	RELIEF REHABILITATION AND SETTLEMENT	30	-	492	75	61	804	79	71	-	1	686	1,065	-	78	33	545	150	36	11	3	-	-	-	-	4,220
	<b>TOTAL</b>	<b>554</b>	<b>181</b>	<b>105,782</b>	<b>8,627</b>	<b>18,085</b>	<b>9,707</b>	<b>62,653</b>	<b>2,311</b>	<b>20,058</b>	<b>1,339</b>	<b>17,979</b>	<b>82,626</b>	<b>140</b>	<b>33,781</b>	<b>60,833</b>	<b>61,312</b>	<b>29,448</b>	<b>10,624</b>	<b>4,439</b>	<b>1,227</b>	<b>94</b>	<b>3</b>	<b>384</b>	<b>106</b>	<b>532,293</b>
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	831	-	1	49	74	-	76	-	112	-	-	131	-	121	66	6	2	1	-	-	-	-	1,470
	<b>GRAND TOTAL</b>	<b>554</b>	<b>181</b>	<b>106,613</b>	<b>8,627</b>	<b>18,086</b>	<b>9,756</b>	<b>62,727</b>	<b>2,311</b>	<b>20,134</b>	<b>1,339</b>	<b>18,091</b>	<b>82,626</b>	<b>140</b>	<b>33,912</b>	<b>60,833</b>	<b>61,433</b>	<b>29,514</b>	<b>10,630</b>	<b>4,441</b>	<b>1,228</b>	<b>94</b>	<b>3</b>	<b>384</b>	<b>106</b>	<b>533,763</b>

(x)

## DEPARTMENT AND BPS WISE POSTS 2019-20 (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	156	13	6	35	35	6	8	6	76	8	5	30	5	88	59	27	8	1	1	-	-	2	575
2	GENERAL ADMINISTRATION	-	-	619	186	173	295	146	55	106	12	202	15	-	221	4	448	296	57	20	24	8	1	20	51	2,959
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	279	58	1	46	14	3	-	-	122	1	-	209	140	393	172	57	19	2	2	-	-	-	1,518
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	136	14	3	91	5	3	-	-	39	-	-	27	-	129	112	49	21	8	1	-	-	-	638
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	30	25	7	4	2	-	-	-	-	139
6	REVENUE & ESTATE	346	-	269	8	2	84	6	5	196	-	162	28	-	64	22	198	67	23	13	10	1	-	19	7	1,530
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	90	6	-	66	501	1	1	-	239	2	-	89	5	263	67	40	12	2	-	-	-	-	1,384
8	HOME & TRIBAL AFFAIRS	-	-	276	31	250	39	16	10	-	-	83	-	5	97	-	315	312	75	93	11	-	-	1	-	1,614
9	JAILS & CONVICTS SETTLEMENT	-	-	428	7	2,776	50	288	4	73	-	100	79	-	138	-	219	131	29	10	1	-	-	-	1	4,334
10	POLICE	-	-	1,522	96	78	33	54,792	-	10,321	-	4,871	21	-	3,299	-	1,255	367	104	38	20	5	1	-	-	76,823
11	ADMINISTRATION OF JUSTICE	15	4	1,863	218	565	520	10	109	10	2	1,437	16	-	754	7	1,090	145	453	102	111	52	1	38	26	7,548
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,364	21	1	223	603	2	317	-	484	22	2	550	-	459	4,837	2,423	1,225	291	-	-	-	-	15,824
13	HEALTH	151	96	5,982	4,533	329	686	527	114	112	156	732	3,335	13	1,839	13	7,559	4,950	2,839	1,179	556	-	-	305	5	36,011
14	COMMUNICATION AND WORKS	-	-	2,660	764	192	574	670	38	23	118	361	348	22	213	1	190	185	53	20	5	-	-	-	-	6,437
15	PUBLIC HEALTH ENGINEERING	-	-	8,392	105	1	1,893	48	35	-	73	256	196	25	155	-	158	103	39	13	3	-	-	-	-	11,495
16	LOCAL GOVERNMENT	-	-	41	3	-	12	2	-	-	-	8	1	-	11	-	37	26	12	6	3	-	-	-	-	162
17	AGRICULTURE	-	-	1,254	30	110	347	207	33	160	17	398	25	4	145	-	181	340	158	74	9	-	-	-	-	3,492
18	ANIMAL HUSBANDRY	-	-	673	4	4	156	61	2	68	29	140	14	2	105	-	74	270	55	36	4	-	-	-	-	1,697
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	8	8	3	1	-	-	-	-	-	44
20	ENVIRONMENT AND FORESTRY	-	-	791	159	7	157	251	1,568	24	398	230	52	-	134	8	280	205	91	23	11	2	-	-	-	4,391
21	FORESTRY (WILDLIFE)	-	-	289	1	3	53	680	1	59	3	159	3	2	30	-	87	43	21	3	1	-	-	-	1	1,439
22	FISHERIES	-	2	51	25	5	19	79	-	8	-	17	-	-	7	-	26	10	9	3	1	-	-	-	-	262
23	IRRIGATION	10	78	3,993	403	693	844	72	5	540	207	433	23	18	182	63	154	138	40	12	4	-	-	-	-	7,912
24	INDUSTRIES	-	-	211	40	-	25	2	1	-	13	49	10	-	87	-	149	56	8	5	2	17	-	-	-	675
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	399	19	-	80	24	2	6	40	101	57	-	64	1	176	119	37	15	4	-	-	-	-	1,144
26	STATIONERY AND PRINTING	-	-	16	74	37	2	29	19	-	1	10	-	-	10	-	12	3	1	-	-	-	-	-	-	214

## DEPARTMENT AND BPS WISE POSTS 2019-20 (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
27	POPULATION WELFARE	-	-	90	4	1	33	11	8	10	-	19	18	3	26	9	35	41	20	7	4	-	-	-	-	339
28	TECHNICAL EDUCATION AND MANPOWER	2	1	1,100	11	16	91	232	9	67	100	150	6	-	293	32	83	427	178	112	32	-	-	-	-	2,942
29	LABOUR	-	-	155	18	-	54	6	1	-	39	60	8	-	67	-	120	42	10	2	1	5	-	-	-	588
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	4	4	-	-	22	2	-	50	2	97	54	18	4	2	-	-	-	-	373
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	51	9	-	9	4	-	1	-	25	10	-	26	-	41	33	8	2	1	-	-	1	-	221
32	ZAKAT & USHER	-	-	134	1	4	29	2	-	-	-	34	-	-	48	-	65	28	11	1	-	-	-	-	-	357
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	418	75	38	26	30	5	14	22	75	14	1	51	3	134	61	18	9	2	-	-	-	-	996
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	47	8	-	9	-	1	4	-	25	8	-	14	-	31	33	8	4	1	-	-	-	-	193
38	TRANSPORT & MASS TRANSIT	-	-	122	4	18	23	1	7	1	-	67	26	1	23	-	154	54	7	3	1	-	-	-	-	512
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	320	16	-	48	3	2	23	22	61	25	-	81	15	185	128	145	91	25	-	-	-	2	1,192
40	RELIEF REHABILITATION AND SETTLEMENT	30	-	488	75	61	804	79	62	-	1	683	1,061	-	76	30	544	149	36	11	3	-	-	-	-	4,193
	<b>TOTAL</b>	<b>554</b>	<b>181</b>	<b>37,836</b>	<b>7,061</b>	<b>5,375</b>	<b>7,510</b>	<b>59,444</b>	<b>2,118</b>	<b>12,152</b>	<b>1,259</b>	<b>11,966</b>	<b>5,434</b>	<b>103</b>	<b>9,243</b>	<b>360</b>	<b>15,493</b>	<b>14,118</b>	<b>7,173</b>	<b>3,204</b>	<b>1,161</b>	<b>94</b>	<b>3</b>	<b>384</b>	<b>95</b>	<b>202,321</b>
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	831	-	1	49	74	-	76	-	112	-	-	131	-	121	66	6	2	1	-	-	-	-	1,470
	<b>GRAND TOTAL</b>	<b>554</b>	<b>181</b>	<b>38,667</b>	<b>7,061</b>	<b>5,376</b>	<b>7,559</b>	<b>59,518</b>	<b>2,118</b>	<b>12,228</b>	<b>1,259</b>	<b>12,078</b>	<b>5,434</b>	<b>103</b>	<b>9,374</b>	<b>360</b>	<b>15,614</b>	<b>14,184</b>	<b>7,179</b>	<b>3,206</b>	<b>1,162</b>	<b>94</b>	<b>3</b>	<b>384</b>	<b>95</b>	<b>203,791</b>

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## DEPARTMENT AND BPS WISE POSTS 2019-20 (DISTRICTS)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	1,606	195	18	264	268	87	1,811	4	846	6	-	272	143	1,372	372	110	29	-	-	7,403
2	HEALTH	8,662	1,305	12,268	1,061	603	15	47	4	226	9,321	-	311	-	1,491	3,932	975	304	35	7	40,567
3	LOCAL GOVERNMENT	3,798	-	-	138	-	-	3,498	-	116	33	-	121	-	177	54	9	-	-	-	7,944
4	AGRICULTURE	1,212	4	70	120	60	1	533	1	345	4	-	171	-	94	157	112	33	-	-	2,917
5	ANIMAL HUSBANDRY	1,864	-	-	31	10	1	1,037	-	365	3	1	182	-	33	164	83	25	-	1	3,800
6	CO-OPERATION	55	-	21	-	75	-	-	-	33	31	-	11	-	27	-	-	-	-	-	253
7	FISHERIES	55	6	8	13	218	-	27	-	26	13	-	10	-	14	16	-	-	-	-	406
8	POPULATION WELFARE	1,450	-	124	124	1,164	53	494	-	64	238	27	79	-	151	118	25	8	-	-	4,119
9	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	921	2	21	118	114	16	250	32	258	114	9	66	15	157	258	25	2	-	-	2,378
10	SPORTS, CULTURE, TOURISM & MUSEUMS	465	7	22	25	5	9	-	38	48	2	-	23	-	105	45	7	-	-	-	801
11	ELEMENTARY AND SECONDARY EDUCATION	47,854	47	158	303	692	2	209	1	3,683	67,423	-	23,290	60,312	42,197	10,213	2,105	834	31	3	259,357
12	RELIEF REHABILITATION AND SETTLEMENT	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
TOTAL		67,946	1,566	12,710	2,197	3,209	193	7,906	80	6,013	77,192	37	24,538	60,473	45,819	15,330	3,451	1,235	66	11	329,972

## DEPARTMENT AND BPS WISE POSTS 2019-20 OF NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Special	TOTAL
1	GENERAL ADMINISTRATION	-	-	105	18	1	46	12	-	1	-	34	5	-	15	-	51	23	8	4	2	2	-	327
2	TREASURIES	-	-	12	6	5	1	4	-	-	-	7	-	-	3	3	32	9	7	-	-	-	-	89
3	FINANCE	-	-	9	11	1	7	-	-	1	-	16	-	-	4	-	40	7	9	-	1	-	-	106
4	PLANNING & DEVELOPMENT	-	-	-	13	1	-	4	-	-	-	11	-	-	6	-	13	10	3	-	1	-	-	62
5	BUREAU OF STATISTICS	-	-	-	2	-	1	-	-	-	-	3	-	-	1	-	2	1	-	-	-	-	-	10
6	REVENUE & ESTATE DEPARTMENT	-	-	240	294	22	27	37	2	37	26	205	30	6	77	39	140	60	14	7	-	-	-	1,263
7	HOME & TRIBAL AFFAIRS	-	-	-	19	-	5	-	-	-	-	12	9	-	5	-	15	4	5	4	-	-	-	78
8	JAILS & CONVICTS SETTLEMENT	-	-	7	-	-	-	-	-	-	-	7	-	-	-	-	4	3	-	-	-	-	-	21
9	ADMINISTRATION OF JUSTICE	-	-	266	56	69	104	32	-	40	-	222	13	-	105	-	147	28	27	7	15	7	-	1,138
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	-	639	2	-	8	33	-	153	49	-	-	38	-	45	158	919	56	3	-	-	2,103
11	HEALTH	-	-	2,267	1,872	1,773	127	121	5	11	2	101	2,827	-	88	-	444	734	288	12	-	-	-	10,672
12	COMMUNICATION AND WORKS	-	-	419	1,178	388	84	207	7	9	7	131	61	15	98	-	80	61	18	3	1	-	-	2,767
13	BUILDING AND STRUCTURE	-	-	9	11	2	-	1	-	-	-	7	5	-	6	-	3	3	1	-	-	-	-	48
14	PUBLIC HEALTH ENGINEERING	-	-	1,299	395	435	15	7	-	8	2	43	5	2	31	-	10	15	3	1	-	-	-	2,271
15	LOCAL GOVERNMENT	-	-	26	56	-	2	24	-	-	-	44	-	-	36	-	13	21	1	1	-	-	-	224
16	AGRICULTURE	-	-	116	380	4	15	139	2	207	-	39	2	-	28	-	21	53	16	2	-	-	-	1,024
17	ANIMAL HUSBANDRY	-	-	190	691	2	13	-	-	493	-	28	-	-	18	-	17	63	1	1	1	-	-	1,518
18	FORESTRY (WILDLIFE)	-	-	63	71	-	47	33	261	6	99	21	12	-	17	-	45	2	7	1	-	-	-	685
19	FISHERIES	-	-	7	-	-	1	20	-	1	-	4	3	-	2	-	1	2	1	1	-	-	-	43
20	IRRIGATION	-	-	48	-	-	19	15	-	1	-	32	1	8	11	1	37	34	9	2	-	-	-	218
21	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	-	51	1	4	1	-	1	-	12	-	3	4	3	7	12	3	1	-	-	-	103
22	TECHNICAL EDUCATION AND MANPOWER	-	-	-	157	-	-	54	-	6	10	50	1	-	12	41	9	33	10	5	-	-	-	388
23	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	36	3	-	1	12	12	6	-	14	1	-	6	12	7	25	1	-	-	-	-	136
24	ZAKAT & USHER	-	-	5	-	-	3	-	-	-	-	4	-	-	3	-	8	2	2	-	1	-	-	28
25	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	22	-	-	1	6	-	-	-	1	-	-	-	-	6	5	1	-	-	-	-	42
26	ELEMENTARY AND SECONDARY EDUCATION	-	-	4,274	5,566	20	11	346	138	65	24	359	4,323	1,337	484	9,484	4,553	742	97	62	2	-	-	31,887
27	RELIEF REHABILITATION AND SETTLEMENT	12	-	18	1	5	8	12	7	-	4	16	10	-	8	7	14	19	2	1	-	-	-	144

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DEPARTMENT AND BPS WISE POSTS 2019-20 OF NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Special	TOTAL
28	POLICE	-	38	106	128	34	10	31,700	-	2,161	-	620	-	-	450	-	100	36	-	7	-	-	5	35,395
29	STATE TRADING IN FOOD GRAINS & SUGAR	-	-	14	4	-	-	1	5	-	-	4	-	-	3	-	2	2	-	-	-	-	-	35
GRAND TOTAL		12	38	9,558	11,622	2,765	552	32,796	472	3,054	327	2,096	7,308	1,371	1,559	9,590	5,866	2,167	1,453	178	27	9	5	92,825



## DEPARTMENT AND BPS WISE POSTS 2019-20 OF NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Special	TOTAL
1	GENERAL ADMINISTRATION	-	-	105	18	1	46	12	-	1	-	34	5	-	15	-	51	23	8	4	2	2	-	327
2	TREASURIES	-	-	12	6	5	1	4	-	-	-	7	-	-	3	3	32	9	7	-	-	-	-	89
3	FINANCE	-	-	9	11	1	7	-	-	1	-	16	-	-	4	-	40	7	9	-	1	-	-	106
4	PLANNING & DEVELOPMENT	-	-	-	13	1	-	4	-	-	-	11	-	-	6	-	13	10	3	-	1	-	-	62
5	BUREAU OF STATISTICS	-	-	-	2	-	1	-	-	-	-	3	-	-	1	-	2	1	-	-	-	-	-	10
6	HOME & TRIBAL AFFAIRS	-	-	-	19	-	5	-	-	-	-	12	9	-	5	-	15	4	5	4	-	-	-	78
7	JAILS & CONVICTS SETTLEMENT	-	-	7	-	-	-	-	-	-	-	7	-	-	-	-	4	3	-	-	-	-	-	21
8	ADMINISTRATION OF JUSTICE	-	-	266	56	69	104	32	-	40	-	222	13	-	105	-	147	28	27	7	15	7	-	1,138
9	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	-	639	2	-	8	33	-	153	49	-	-	38	-	45	158	919	56	3	-	-	2,103
10	HEALTH	-	-	291	409	143	21	25	2	6	1	46	399	-	23	-	239	219	179	11	-	-	-	2,014
11	COMMUNICATION AND WORKS	-	-	419	1,178	388	84	207	7	9	7	131	61	15	98	-	80	61	18	3	1	-	-	2,767
12	BUILDING AND STRUCTURE	-	-	9	11	2	-	1	-	-	-	7	5	-	6	-	3	3	1	-	-	-	-	48
13	PUBLIC HEALTH ENGINEERING	-	-	1,299	395	435	15	7	-	8	2	43	5	2	31	-	10	15	3	1	-	-	-	2,271
14	LOCAL GOVERNMENT	-	-	2	3	-	1	-	-	-	-	2	-	-	4	-	4	3	1	-	-	-	-	20
15	AGRICULTURE	-	-	14	29	1	4	21	-	5	-	13	-	-	13	-	12	17	8	2	-	-	-	139
16	ANIMAL HUSBANDRY	-	-	1	10	2	-	-	-	3	-	5	-	-	8	-	8	9	1	1	1	-	-	49
17	FORESTRY (WILDLIFE)	-	-	63	71	-	47	33	261	6	99	21	12	-	17	-	45	2	7	1	-	-	-	685
18	FISHERIES	-	-	7	-	-	1	20	-	1	-	4	3	-	2	-	1	2	1	1	-	-	-	43
19	IRRIGATION	-	-	48	-	-	19	15	-	1	-	32	1	8	11	1	37	34	9	2	-	-	-	218
20	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	-	51	1	4	1	-	1	-	12	-	3	4	3	7	12	3	1	-	-	-	103
21	TECHNICAL EDUCATION AND MANPOWER	-	-	-	157	-	-	54	-	6	10	50	1	-	12	41	9	33	10	5	-	-	-	388
22	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	-	3	-	1	-	-	-	-	2	1	-	-	-	1	1	1	-	-	-	-	10
23	ZAKAT & USHER	-	-	5	-	-	3	-	-	-	-	4	-	-	3	-	8	2	2	-	1	-	-	28
24	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	4	-	-	1	-	-	-	-	1	-	-	-	-	6	5	1	-	-	-	-	18
25	ELEMENTARY AND SECONDARY EDUCATION	-	-	1	23	1	-	5	-	-	-	15	-	-	19	8	17	15	6	2	1	-	-	113
26	RELIEF REHABILITATION AND SETTLEMENT	12	-	18	1	5	8	12	7	-	4	16	10	-	8	7	14	19	2	1	-	-	-	144
27	POLICE	-	38	106	128	34	10	31,700	-	2,161	-	620	-	-	450	-	100	36	-	7	-	-	5	35,395
28	STATE TRADING IN FOOD GRAINS & SUGAR	-	-	14	4	-	-	1	5	-	-	4	-	-	3	-	2	2	-	-	-	-	-	35
<b>GRAND TOTAL</b>		<b>12</b>	<b>38</b>	<b>2,700</b>	<b>3,237</b>	<b>1,091</b>	<b>383</b>	<b>32,162</b>	<b>315</b>	<b>2,249</b>	<b>276</b>	<b>1,389</b>	<b>525</b>	<b>28</b>	<b>889</b>	<b>63</b>	<b>952</b>	<b>733</b>	<b>1,231</b>	<b>109</b>	<b>26</b>	<b>9</b>	<b>5</b>	<b>48,422</b>

## DEPARTMENT AND BPS WISE POSTS 2019-20 OF NEWLY MERGED AREAS (DISTRICTS)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	REVENUE & ESTATE	240	294	22	27	37	2	37	26	205	30	6	77	39	140	60	14	7		1,263
2	HEALTH	1,976	1,463	1,630	106	96	3	5	1	55	2,428		65		205	515	109	1		8,658
3	LOCAL GOVERNMENT	24	53		1	24				42			32		9	18		1		204
4	AGRICULTURE	102	351	3	11	118	2	202		26	2		15		9	36	8			885
5	ANIMAL HUSBANDRY	189	681		13			490		23			10		9	54				1,469
6	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	36				12	12	6		12			6	12	6	24				126
7	SPORTS, CULTURE, TOURISM & MUSEUMS	18				6														24
8	ELEMENTARY AND SECONDARY EDUCATION	4,273	5,543	19	11	341	138	65	24	344	4,323	1,337	465	9,476	4,536	727	91	60	1	31,774
	<b>TOTAL</b>	<b>6,858</b>	<b>8,385</b>	<b>1,674</b>	<b>169</b>	<b>634</b>	<b>157</b>	<b>805</b>	<b>51</b>	<b>707</b>	<b>6,783</b>	<b>1,343</b>	<b>670</b>	<b>9,527</b>	<b>4,914</b>	<b>1,434</b>	<b>222</b>	<b>69</b>	<b>1</b>	<b>44,403</b>

## DEPARTMENT AND BPS WISE FRESH POSTS 2019-20 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	GENERAL ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
2	FINANCE	-	8	-	-	5	-	-	1	-	10	-	-	-	20	5	-	-	-	-	49
3	REVENUE & ESTATE	-	5	1	-	-	3	-	-	-	6	-	-	2	55	13	3	-	-	-	88
4	EXCISE, TAXATION & NARCOTICS CONTROL	-	1	-	-	1	-	-	-	-	-	-	-	-	1	-	-	1	-	-	4
5	JAILS & CONVICTS SETTLEMENT	-	7	-	-	-	-	-	-	-	7	-	-	-	4	3	-	-	-	-	21
6	POLICE	-	-	-	-	-	80	-	8	-	-	-	-	26	5	-	-	-	-	-	119
7	ADMINISTRATION OF JUSTICE	-	18	-	4	2	-	-	-	-	10	-	-	5	10	3	7	1	1	1	62
8	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	12	-	-	-	1	-	-	-	2	-	-	-	2	7	4	-	1	-	29
9	HEALTH	-	48	3	1	5	4	-	-	1	1	8	-	2	13	33	18	9	4	-	150
10	COMMUNICATION & WORKS	-	44	4	-	7	6	-	-	1	4	5	-	3	2	3	1	-	-	-	80
11	PUBLIC HEALTH ENGINEERING	-	23	-	-	3	1	-	-	1	6	1	1	2	2	2	1	-	-	-	43
12	AGRICULTURE	-	18	-	-	-	2	-	1	1	-	-	-	2	-	20	1	1	-	-	46
13	ANIMAL HUSBANDRY	-	2	-	1	-	-	-	-	2	1	-	-	-	1	1	-	-	-	-	8
14	POPULATION WELFARE	-	3	-	-	2	-	1	-	-	2	2	1	21	40	3	1	-	-	-	76
15	LABOUR	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	2
16	IRRIGATION	-	3	-	-	1	-	-	-	-	1	-	-	-	1	-	1	-	-	-	7
17	ELEMENTARY AND SECONDARY EDUCATION	-	22	-	-	8	-	-	-	-	8	12,156	-	2	2,941	9	2	2	-	-	15,150
18	RELIEF REHABILITATION AND SETTLEMENT	12	180	-	23	387	38	8	-	-	288	484	-	18	251	35	11	1	-	-	1,736
TOTAL		12	394	8	29	421	135	9	10	6	346	12,656	2	85	3,348	138	50	15	6	1	17,671
19	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	5	-	-	1	1	-	2	-	2	-	-	2	2	1	-	-	-	-	16
GRAND TOTAL		12	399	8	29	422	136	9	12	6	348	12,656	2	87	3,350	139	50	15	6	1	17,687

(xviii)

## DEPARTMENT AND BPS WISE FRESH POSTS 2019-20 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	GENERAL ADMINISTRATION															1					1
2	FINANCE		8			5			1		10				20	5					49
4	EXCISE, TAXATION & NARCOTICS CONTROL		1			1									1			1			4
5	JAILS & CONVICTS SETTLEMENT		7								7				4	3					21
6	POLICE						80		8					26	5						119
7	ADMINISTRATION OF JUSTICE		18		4	2					10			5	10	3	7	1	1	1	62
8	HIGHER EDUCATION, ARCHIVES & LIBRARIES		12				1				2				2	7	4		1		29
9	HEALTH		37	1	1	3	4			1	1	7			8	31	13	7	3		117
10	COMMUNICATION & WORKS		44	4		7	6			1	4	5		3	2	3	1				80
11	PUBLIC HEALTH ENGINEERING		23			3	1			1	6	1	1	2	2	2	1				43
12	AGRICULTURE		17				2			1				1		20	1	1			43
13	ANIMAL HUSBANDRY		2		1					2	1				1	1					8
15	LABOUR													2							2
16	IRRIGATION		3			1					1				1		1				7
17	ELEMENTARY AND SECONDARY EDUCATION															1					1
18	RELIEF REHABILITATION AND SETTLEMENT	12	180		23	387	38	8			288	484		18	251	35	11	1			1,736
	<b>TOTAL</b>	<b>12</b>	<b>352</b>	<b>5</b>	<b>29</b>	<b>409</b>	<b>132</b>	<b>8</b>	<b>9</b>	<b>6</b>	<b>330</b>	<b>497</b>	<b>1</b>	<b>57</b>	<b>307</b>	<b>112</b>	<b>39</b>	<b>11</b>	<b>5</b>	<b>1</b>	<b>2,322</b>
19	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)		5			1	1		2		2			2	2	1					16
	<b>GRAND TOTAL</b>	<b>12</b>	<b>357</b>	<b>5</b>	<b>29</b>	<b>410</b>	<b>133</b>	<b>8</b>	<b>11</b>	<b>6</b>	<b>332</b>	<b>497</b>	<b>1</b>	<b>59</b>	<b>309</b>	<b>113</b>	<b>39</b>	<b>11</b>	<b>5</b>	<b>1</b>	<b>2,338</b>

(xix)

DEPARTMENT AND BPS WISE FRESH POSTS 2019-20 INCLUDING NEWLY MERGED AREAS (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-08	BPS-09	BPS-11	BPS-12	BPS-13	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	REVENUE & ESTATE	5	1		3			6			2	55	13	3			88
2	HEALTH	11	2	2					1		2	5	2	5	2	1	33
3	AGRICULTURE	1					1				1						3
4	POPULATION WELFARE	3		2		1		2	2	1	21	40	3	1			76
5	ELEMENTARY AND SECONDARY EDUCATION	22		8				8	12,156		2	2,941	8	2	2		15,149
TOTAL		42	3	12	3	1	1	16	12,159	1	28	3,041	26	11	4	1	15,349

(xx)

## DEPARTMENT AND BPS WISE FRESH POSTS 2019-20 (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	GENERAL ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
2	EXCISE, TAXATION & NARCOTICS CONTROL	1	-	-	1	-	-	-	-	-	-	-	-	1	-	-	1	-	-	4
3	POLICE	-	-	-	-	80	-	8	-	-	-	-	26	5	-	-	-	-	-	119
4	ADMINISTRATION OF JUSTICE	18	-	4	2	-	-	-	-	10	-	-	5	10	3	7	1	1	1	62
5	HIGHER EDUCATION, ARCHIVES & LIBRARIES	12	-	-	-	1	-	-	-	2	-	-	-	2	7	4	-	1	-	29
6	HEALTH	37	1	1	3	4	-	-	1	1	7	-	-	8	31	13	7	3	-	117
7	COMMUNICATION & WORKS	44	4	-	7	6	-	-	1	4	5	-	3	2	3	1	-	-	-	80
8	PUBLIC HEALTH ENGINEERING	23	-	-	3	1	-	-	1	6	1	1	2	2	2	1	-	-	-	43
9	AGRICULTURE	17	-	-	-	2	-	-	1	-	-	-	1	-	20	1	1	-	-	43
10	ANIMAL HUSBANDRY	2	-	1	-	-	-	-	2	1	-	-	-	1	1	-	-	-	-	8
11	LABOUR	3	-	-	1	-	-	-	-	1	-	-	-	1	-	1	-	-	-	7
12	IRRIGATION	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	2
13	ELEMENTARY AND SECONDARY EDUCATION	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
14	RELIEF REHABILITATION AND SETTLEMENT	180	-	18	387	38	8	-	-	274	481	-	18	238	21	9	-	-	-	1,672
TOTAL		337	5	24	404	132	8	8	6	299	494	1	57	270	90	37	10	5	1	2,188
15	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	5	-	-	1	1	-	2	-	2	-	-	2	2	1	-	-	-	-	16
GRAND TOTAL		342	5	24	405	133	8	10	6	301	494	1	59	272	91	37	10	5	1	2,204

(xxi)

DEPARTMENT AND BPS WISE FRESH POSTS 2019-20 (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-08	BPS-09	BPS-11	BPS-12	BPS-13	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	REVENUE & ESTATE	5	1	-	3	-	-	6	-	-	2	34	6	3	-	-	60
2	HEALTH	11	2	2	-	-	-	-	1	-	2	5	2	5	2	1	33
3	AGRICULTURE	1	-	-	-	-	1	-	-	-	1	-	-	-	-	-	3
4	POPULATION WELFARE	3	-	2	-	1	-	2	2	1	21	40	3	1	-	-	76
5	ELEMENTARY AND SECONDARY EDUCATION	22	-	8	-	-	-	8	12,156	-	2	2,941	8	2	2	-	15,149
TOTAL		42	3	12	3	1	1	16	12,159	1	28	3,020	19	11	4	1	15,321

## DISTRICT AND BPS WISE FRESH POSTS 2019-20 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DISTRICT	BPS-01	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	PROVINCIAL	12	357	5	29	410	133	8	11	6	332	497	1	59	309	113	39	11	5	1	2,338
2	ABBOTTABAD	-	-	-	-	-	-	-	-	-	-	435	-	-	173	-	-	-	-	-	608
3	BAJAUR	-	-	-	-	-	-	-	-	-	-	-	-	-	3	1	-	-	-	-	4
4	BANNU	-	4	-	-	2	-	-	-	-	2	638	-	-	157	2	-	-	-	-	805
5	BATTAGRAM	-	-	-	-	-	-	-	-	-	-	400	-	1	105	-	-	-	-	-	506
6	BUNER	-	-	-	-	-	-	-	-	-	-	378	-	1	86	-	-	-	-	-	465
7	CHARSADDA	-	-	-	-	-	-	-	-	-	-	631	-	1	128	-	-	-	-	-	760
8	CHITRAL	-	1	-	-	-	-	-	1	-	-	184	-	1	83	-	-	-	-	-	270
9	CHITRAL UPPER	-	18	-	-	5	-	1	-	-	5	2	1	5	11	10	5	3	1	-	67
10	D I KHAN	-	-	-	-	-	-	-	-	-	-	671	-	1	154	-	-	-	-	-	826
11	DIR LOWER	-	-	-	-	-	-	-	-	-	-	817	-	1	163	-	-	-	-	-	981
12	DIR UPPER	-	-	-	-	-	-	-	-	-	-	790	-	1	100	-	-	-	-	-	891
13	HANGU	-	-	-	-	-	-	-	-	-	-	204	-	1	44	-	-	-	-	-	249
14	HARIPUR	-	-	-	-	-	-	-	-	-	-	437	-	1	121	-	-	-	-	-	559
15	KARAK	-	-	-	-	-	-	-	-	-	-	448	-	1	105	-	-	-	-	-	554
16	KHYBER	-	-	-	-	-	-	-	-	-	-	-	-	-	3	1	-	-	-	-	4
17	KOHAT	-	-	-	-	-	-	-	-	-	-	414	-	-	91	-	-	-	-	-	505
18	KOHISTAN	-	4	-	-	2	-	-	-	-	2	149	-	1	55	2	-	-	-	-	215
19	KOHISTAN LOWER	-	-	-	-	-	-	-	-	-	-	162	-	1	48	1	-	-	-	-	212
20	KOLI PALLAS KOHISTAN	-	6	2	-	1	-	-	-	-	1	93	-	2	29	2	4	1	-	-	141
21	KURRAM	-	-	-	-	-	-	-	-	-	-	-	-	-	3	1	-	-	-	-	4
22	LAKKI MARWAT	-	-	-	-	-	-	-	-	-	-	551	-	1	118	-	-	-	-	-	670
23	MALAKAND	-	-	-	-	-	-	-	-	-	-	345	-	1	75	-	-	-	-	-	421
24	MANSEHRA	-	-	-	-	-	-	-	-	-	-	665	-	-	239	-	-	-	-	-	904
25	MARDAN	-	4	-	-	2	-	-	-	-	2	793	-	-	218	2	-	-	-	-	1,021
26	MOHMAND	-	-	-	-	-	-	-	-	-	-	-	-	-	3	1	-	-	-	-	4
27	NORTH WAZIRISTAN	-	-	-	-	-	-	-	-	-	-	-	-	-	3	1	-	-	-	-	4
28	NOWSHERA	-	-	-	-	-	-	-	-	-	-	459	-	1	107	-	-	-	-	-	567



**DISTRICT AND BPS WISE FRESH POSTS 2019-20 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)**

S.No	DISTRICT	BPS-01	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
29	ORAKZAI	-	-	-	-	-	-	-	-	-	-	-	-	-	3	1	-	-	-	-	4
30	PESHAWAR	-	-	-	-	-	-	-	-	-	-	548	-	-	138	-	2	-	-	-	688
31	SHANGLA	-	5	1	-	-	3	-	-	-	4	477	-	3	84	-	-	-	-	-	577
32	SOUTH WAZIRISTAN	-	-	-	-	-	-	-	-	-	-	-	-	-	3	1	-	-	-	-	4
33	SWABI	-	-	-	-	-	-	-	-	-	-	450	-	1	131	-	-	-	-	-	582
34	SWAT	-	-	-	-	-	-	-	-	-	-	663	-	-	178	-	-	-	-	-	841
35	TANK	-	-	-	-	-	-	-	-	-	-	202	-	1	49	-	-	-	-	-	252
36	TOR GHAR	-	-	-	-	-	-	-	-	-	-	153	-	1	30	-	-	-	-	-	184
<b>TOTAL</b>		<b>12</b>	<b>399</b>	<b>8</b>	<b>29</b>	<b>422</b>	<b>136</b>	<b>9</b>	<b>12</b>	<b>6</b>	<b>348</b>	<b>12,656</b>	<b>2</b>	<b>87</b>	<b>3,350</b>	<b>139</b>	<b>50</b>	<b>15</b>	<b>6</b>	<b>1</b>	<b>17,687</b>

## DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2018-19 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	Special	TOTAL
1	GENERAL ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	4	1	-	3	-	9
2	FINANCE	-	-	9	-	-	3	-	-	-	-	4	-	3	-	2	4	1	1	1	1	-	-	29
3	REVENUE & ESTATE	200	-	15	-	-	4	-	-	100	-	19	-	6	-	13	6	7	4	1	-	-	-	375
4	HOME & TRIBAL AFFAIRS	-	-	3	-	-	-	-	-	-	-	1	-	-	-	1	-	1	1	-	-	-	-	7
5	POLICE	-	-	-	-	-	-	186	-	39	-	47	-	54	-	33	27	-	7	-	-	-	-	393
6	ADMINISTRATION OF JUSTICE	15	4	308	95	69	86	4	-	3	-	255	-	154	-	171	11	28	29	14	7	-	-	1,253
7	HEALTH	-	-	80	94	5	14	21	2	-	2	8	118	17	-	186	81	12	2	2	-	1,269	3	1,916
8	PUBLIC HEALTH ENGINEERING	-	-	305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	305
9	LOCAL GOVERNMENT	-	-	4	-	-	1	-	-	-	-	3	1	-	-	3	2	-	-	-	-	-	-	14
10	FORESTRY (WILDLIFE)	-	-	18	-	-	-	5	-	2	-	-	-	-	-	-	-	-	-	-	-	-	1	26
11	IRRIGATION	-	-	74	2	-	-	14	-	1	-	-	5	-	-	-	-	-	-	-	-	-	-	96
12	ELEMENTARY AND SECONDARY EDUCATION	-	-	239	-	-	-	17	-	-	-	25	308	17	234	108	213	7	-	-	-	-	-	1,168
	<b>GRAND TOTAL</b>	<b>215</b>	<b>4</b>	<b>1,055</b>	<b>191</b>	<b>74</b>	<b>108</b>	<b>247</b>	<b>2</b>	<b>145</b>	<b>2</b>	<b>362</b>	<b>432</b>	<b>251</b>	<b>234</b>	<b>518</b>	<b>344</b>	<b>56</b>	<b>48</b>	<b>19</b>	<b>8</b>	<b>1,272</b>	<b>4</b>	<b>5,591</b>

## DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2018-19 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	Special	TOTAL
1	GENERAL ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	4	1	-	3	-	9
2	FINANCE	-	-	9	-	-	3	-	-	-	-	4	-	3	2	4	1	1	1	1	-	-	29
3	REVENUE & ESTATE	200	-	11	-	-	3	-	-	100	-	15	-	3	10	3	5	3	1	-	-	-	354
4	HOME & TRIBAL AFFAIRS	-	-	3	-	-	-	-	-	-	-	1	-	-	1	-	1	1	-	-	-	-	7
5	POLICE	-	-	-	-	-	-	186	-	39	-	47	-	54	33	27	-	7	-	-	-	-	393
6	ADMINISTRATION OF JUSTICE	15	4	308	95	69	86	4	-	3	-	255	-	154	171	11	28	29	14	7	-	-	1,253
7	HEALTH	-	-	71	70	5	11	21	2	-	2	8	93	17	164	51	3	2	2	-	1,269	-	1,791
8	PUBLIC HEALTH ENGINEERING	-	-	305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	305
9	FORESTRY (WILDLIFE)	-	-	18	-	-	-	5	-	2	-	-	-	-	-	-	-	-	-	-	-	1	26
10	IRRIGATION	-	-	74	2	-	-	14	-	1	-	-	5	-	-	-	-	-	-	-	-	-	96
<b>GRAND TOTAL</b>		<b>215</b>	<b>4</b>	<b>799</b>	<b>167</b>	<b>74</b>	<b>103</b>	<b>230</b>	<b>2</b>	<b>145</b>	<b>2</b>	<b>330</b>	<b>98</b>	<b>231</b>	<b>382</b>	<b>96</b>	<b>38</b>	<b>47</b>	<b>19</b>	<b>8</b>	<b>1,272</b>	<b>1</b>	<b>4,263</b>

(xxvi)

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2018-19 (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	Special	TOTAL
1	REVENUE & ESTATE	4	-	1	-	4	-	3	-	3	3	2	1	-	21
2	HEALTH	9	24	3	-	-	25	-	-	22	30	9	-	3	125
3	LOCAL GOVERNMENT	4	-	1	-	3	1	-	-	3	2	-	-	-	14
4	ELEMENTARY AND SECONDARY EDUCATION	239	-	-	17	25	308	17	234	108	213	7	-	-	1,168
GRAND TOTAL		256	24	5	17	32	334	20	234	136	248	18	1	3	1,328

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BUDGET ESTIMATES 2019-2020

	POSTS 2019-2020	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	76,823	47,861,000,000	44,048,000,000	40,831,243,000	7,143,757,000	47,975,000,000
<b>TOTAL</b>	<b>76,823</b>	<b>47,861,000,000</b>	<b>44,048,000,000</b>	<b>40,831,243,000</b>	<b>7,143,757,000</b>	<b>47,975,000,000</b>

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	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>47,975,000,000</b>
<b>Total:</b>	<b>47,975,000,000</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2018-2019</b>	<b>REVISED ESTIMATES 2018-2019</b>	<b>BUDGET ESTIMATES 2019-2020</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
032102	PROVINCIAL POLICE	47,250,291,000	43,503,421,000
032111	TRAINING	610,709,000	544,579,000
<b>TOTAL</b>		<b>47,861,000,000</b>	<b>44,048,000,000</b>

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**NC21014 (010)  
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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
AD4022	Law and Order Abbottabad	478,438,000	975,572,000	501,934,000
AD4026	S P Frontier Reserved Police Abbottabad	207,326,000	196,706,000	212,040,000
AD4303	Regional Command Law & Order Abbotabad	17,963,000	16,730,000	19,107,000
BD4012	Law and Order Buner	616,501,000	943,513,000	476,851,000
BD4013	Investigation Buner	55,848,000	112,018,000	56,695,000
BM4007	Law and Order Battagram	263,069,000	375,624,000	245,611,000
BM4008	Investigation Battagram	31,251,000	37,038,000	31,605,000
BU4015	Law and Order Bannu	751,909,000	1,227,218,000	684,172,000
BU4193	Investigation Bannu	51,319,000	97,941,000	52,882,000
CA4016	Law and Order Charsadda	696,943,000	856,024,000	648,322,000
CA4015	Investigation Charsadda	94,126,000	134,344,000	96,745,000
AD4023	Investigation Abbottbad	36,921,000	109,998,000	40,657,000
AD4427	Supernumerary Posts of ASI District Abbottabad	1,401,000	604,000	1,459,000
AD4431	Police School of Intelligence Abbottabad	28,999,000	23,316,000	29,954,000
AD4434	Traffic Warden Hazara Region Abbottabad	377,410,000	47,085,000	386,482,000
AD4450	Police Station Cantt (Operations) Abbottabad	44,563,000		45,429,000
AD4451	Police Station City (Operations) Abbottabad	21,894,000		22,441,000
AD4452	Police Station Mirpur (Operations) Abbottabad	34,561,000		35,286,000
AD4453	Police Station Nawansher (Operations) Abbottabad	20,549,000		21,065,000

**NC21014 (010)  
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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
AD4454	Police Station Sherwan (Operations) Abbottabad	27,678,000		28,310,000
AD4455	Police Station Women Police Station (Operations) Abbottabad	319,000		565,000
AD4456	Police Station Havelian (Operations) Abbottabad	38,625,000		39,394,000
AD4457	Police Station Lora (Operations) Abbottabad	16,864,000		17,340,000
AD4458	Police Station Nara (Operations) Abbottabad	17,492,000		17,974,000
AD4459	Police Station Dongagali (Operations) Abbottabad	34,069,000		34,790,000
AD4460	Police Station Bakot (Operations) Abbottabad	20,318,000		20,828,000
AD4461	Police Station Bagnetar (Operations) Abbottabad	16,027,000		16,484,000
AD4462	Police Station Mangal (Operations) Abbottabad	13,024,000		13,440,000
AD4463	Police Station CTD Abbottabad (Operations) Abbottabad	199,456,000		202,685,000
AD4464	Police Station Cantt (Investigation) Abbottabad	12,388,000		12,799,000
AD4465	Police Station City (Investigation) Abbottabad	9,168,000		9,535,000
AD4466	Police Station Mirpur (Investigation) Abbottabad	13,240,000		13,661,000
AD4467	Police Station Nawansher (Investigation) Abbottabad	10,211,000		10,593,000
AD4468	Police Station Sherwan (Investigation) Abbottabad	7,266,000		7,605,000



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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
AD4469	Police Station Women Police Station (Investigation) Abbottabad	647,000		885,000
AD4470	Police Station Havelian (Investigation) Abbottabad	13,572,000		14,003,000
AD4471	Police Station Lora (Investigation) Abbottabad	6,138,000		6,457,000
AD4472	Police Station Nara (Investigation) Abbottabad	5,512,000		5,821,000
AD4473	Police Station Dongagali (Investigation) Abbottabad	5,772,000		6,087,000
AD4474	Police Station Bakot (Investigation) Abbottabad	5,512,000		5,821,000
AD4475	Police Station Bagnotar (Investigation) Abbottabad	5,651,000		5,966,000
AD4476	Police Station Mangal (Investigation) Abbottabad	6,259,000		6,344,000
BD4198	Supernumerary Posts of ASI District Buner	4,183,000	2,704,000	4,228,000
BD4204	Police Station Dagger (Operations) Buner	54,534,000		55,574,000
BD4205	Police Station Pir Baba (Operations) Buner	32,967,000		33,680,000
BD4206	Police Station Totalai (Operations) Buner	22,972,000		23,548,000
BD4207	Police Station Nawagai (Operations) Buner	40,437,000		41,265,000
BD4208	Police Station Jawar (Operations) Buner	42,617,000		43,472,000
BD4209	Police Station Ningarai (Operations) Buner	8,961,000		9,326,000

**NC21014 (010)  
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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
BD4210	Police Station Chinglai (Operations) Buner	20,738,000		21,280,000
BD4211	Police Station Gul bandi (Operations) Buner	28,189,000		28,838,000
BD4212	Police Station Gagra (Operations) Buner	53,839,000		54,869,000
BD4213	Police Station Elum (Operations) Buner	14,336,000		14,770,000
BD4214	Police Station Dagger (Investigation) Buner	8,067,000	6,823,000	8,419,000
BD4215	Police Station Pir Baba (Investigation) Buner	5,307,000		5,618,000
BD4216	Police Station Totalai (Investigation) Buner	6,220,000		6,543,000
BD4217	Police Station Nawagai (Investigation) Buner	7,166,000	5,922,000	7,507,000
BD4218	Police Station Jawar (Investigation) Buner	4,622,000		4,921,000
BD4219	Police Station Ningarai (Investigation) Buner	6,029,000		6,348,000
BD4220	Police Station Chinglai (Investigation) Buner	7,187,000		7,525,000
BD4221	Police Station Gul bandi (Investigation) Buner	4,573,000		4,871,000
BD4222	Police Station Gagra (Investigation) Buner	7,382,000		7,722,000
BD4223	Police Station Elum (Investigation) Buner	2,097,000		2,357,000
BM4178	Police Station Battagram (Operations) Batagram	16,966,000		17,433,000

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2018-2019</b>	<b>REVISED ESTIMATES 2018-2019</b>	<b>BUDGET ESTIMATES 2019-2020</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
BM4179	Police Station Shamlai (Operations) Batagram	10,324,000		10,696,000
BM4180	Police Station Changle (Operations) Batagram	12,498,000		12,900,000
BM4181	Police Station Kuza Banda (Operations) Batagram	9,838,000		10,201,000
BM4182	Police Station Banna (Operations) Batagram	7,554,000		7,886,000
BM4183	Police Station Pazang (Operations) Batagram	11,294,000		11,680,000
BM4184	Police Station Battagram (Investigation) Batagram	5,404,000		5,721,000
BM4185	Police Station Shamlai (Investigation) Batagram	1,790,000		2,049,000
BM4186	Police Station Changle (Investigation) Batagram	3,366,000		3,650,000
BM4187	Police Station Kuza Banda (Investigation) Batagram	1,790,000		2,049,000
BM4188	Police Station Banna (Investigation) Batagram	2,417,000		2,686,000
BM4189	Police Station Pazang (Investigation) Batagram	2,299,000		2,564,000
BU4399	S P Frontier Reserved Police Bannu	805,519,000	782,270,000	818,835,000
BU4411	Regional Command Law & Order Bannu	21,285,000	19,407,000	22,763,000
BU4454	Supernumerary Posts of ASI District Bannu	16,732,000	9,911,000	16,908,000
BU4466	Police Station City (Operations) Bannu	107,512,000		109,347,000

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2018-2019</b>	<b>REVISED ESTIMATES 2018-2019</b>	<b>BUDGET ESTIMATES 2019-2020</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
BU4467	Police Station Cantt (Operations) Bannu	58,563,000		59,661,000
BU4468	Police Station Saddar (Operations) Bannu	14,362,000		14,799,000
BU4469	Police Station Basya Khel (Operations) Bannu	24,422,000		25,001,000
BU4470	Police Station Township (Operations) Bannu	22,989,000		23,555,000
BU4471	Police Station Domel (Operations) Bannu	31,981,000		32,671,000
BU4472	Police Station Ghori wala (Operations) Bannu	23,568,000		24,136,000
BU4473	Police Station Bakka Khel (Operations) Bannu	47,903,000		48,844,000
BU4474	Police Station Mandan (Operations) Bannu	10,993,000		11,386,000
BU4475	Police Station Mairian (Operations) Bannu	10,852,000		11,240,000
BU4476	Police Station Johar (Operations) Bannu	14,898,000		15,344,000
BU4477	Police Station Kaki (Operations) Bannu	14,898,000		15,344,000
BU4478	Police Station Jani Khel (Operations) Bannu	2,128,000		2,374,000
BU4479	Police Station CTD Bannu (Operations) Bannu	105,913,000		107,710,000
BU4480	Police Station City (Investigation) Bannu	6,843,000		7,172,000
BU4481	Police Station Cantt (Investigation) Bannu	6,241,000		6,559,000

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2018-2019</b>	<b>REVISED ESTIMATES 2018-2019</b>	<b>BUDGET ESTIMATES 2019-2020</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
BU4482	Police Station Saddar (Investigation) Bannu	6,885,000		7,214,000
BU4483	Police Station Basya Khel (Investigation) Bannu	5,387,000		5,694,000
BU4484	Police Station Township (Investigation) Bannu	5,338,000		5,643,000
BU4485	Police Station Domel (Investigation) Bannu	5,825,000		6,138,000
BU4486	Police Station Ghori wala (Investigation) Bannu	6,401,000		6,722,000
BU4487	Police Station Bakka Khel (Investigation) Bannu	5,338,000		5,643,000
BU4488	Police Station Mandan (Investigation) Bannu	7,469,000		7,808,000
BU4489	Police Station Mairian (Investigation) Bannu	4,804,000		5,102,000
BU4490	Police Station Johar (Investigation) Bannu	5,287,000		5,591,000
BU4491	Police Station Kaki (Investigation) Bannu	5,287,000		5,591,000
BU4492	Police Station Jani Khel (Investigation) Bannu	1,494,000		1,741,000
CA4287	Supernumerary Posts of ASI District Charsadda	20,916,000	11,927,000	21,137,000
CA4297	Police Station Mandani (Operations) Charsadda	29,913,000		30,576,000
CA4298	Police Station Tangi (Operations) Charsadda	35,171,000		35,916,000
CA4299	Police Station Umarzai (Operations) Charsadda	26,740,000		27,358,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
CA4300	Police Station Prang (Operations) Charsadda	24,428,000		25,010,000
CA4301	Police Station Nisatta (Operations) Charsadda	18,446,000		18,939,000
CA4302	Police Station Charsadda (Operations) Charsadda	39,467,000		40,279,000
CA4303	Police Station Sardheri (Operations) Charsadda	23,761,000		24,337,000
CA4304	Police Station Tarnab (Operations) Charsadda	16,207,000		16,668,000
CA4305	Police Station Khanmai (Operations) Charsadda	26,823,000		27,441,000
CA4306	Police Station Shabqadar (Operations) Charsadda	34,661,000		35,399,000
CA4307	Police Station Battagram (Operations) Charsadda	21,931,000		22,474,000
CA4308	Police Station Sro-Killi (Operations) Charsadda	24,435,000		25,017,000
CA4309	Police Station Khawajawas Koroona (Operations) Charsadda	21,931,000		22,474,000
CA4310	Police Station Women Police Station (Operations) Charsadda	3,811,000		4,057,000
CA4311	Police Station Mandani (Investigation) Charsadda	5,308,000		5,616,000
CA4312	Police Station Tangi (Investigation) Charsadda	4,643,000		4,938,000
CA4313	Police Station Umarzai (Investigation) Charsadda	4,766,000		5,065,000
CA4314	Police Station Prang (Investigation) Charsadda	4,576,000		4,871,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
CA4315	Police Station Nisatta (Investigation) Charsadda	3,548,000		3,831,000
CA4316	Police Station Charsadda (Investigation) Charsadda	7,146,000		7,484,000
CA4317	Police Station Sardheri (Investigation) Charsadda	3,654,000		3,937,000
CA4318	Police Station Tarnab (Investigation) Charsadda	3,686,000		3,970,000
CA4319	Police Station Khanmai (Investigation) Charsadda	3,191,000		3,466,000
CA4320	Police Station Shabqadar (Investigation) Charsadda	6,508,000		6,835,000
CA4321	Police Station Battagram (Investigation) Charsadda	3,744,000		4,028,000
CA4322	Police Station Sro-Killi (Investigation) Charsadda	3,047,000		3,321,000
CA4323	Police Station Khawajawas Koroona (Investigation) Charsadda	2,996,000		3,270,000
CA4324	Police Station Crimes Scen Unit (Investigation) Charsadda	888,000		1,126,000
CL4295	Supernumerary Posts of ASI District Chitral	2,096,000	865,000	2,118,000
CL4305	Police Station Chitral (Operations) Chitral	30,117,000	29,010,000	30,794,000
CL4306	Police Station Arando (Operations) Chitral	22,186,000	21,442,000	22,747,000
CL4307	Police Station Darosh (Operations) Chitral	32,181,000	31,235,000	32,893,000
CL4308	Police Station Ayun (Operations) Chitral	20,024,000	19,159,000	20,555,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
CL4309	Police Station Buni (Operations) Chitral	21,324,000		21,874,000
CL4310	Police Station Mastooj (Operations) Chitral	14,855,000		15,307,000
CL4311	Police Station Mulkoh (Operations) Chitral	16,317,000		16,793,000
CL4312	Police Station Tor Koh (Operations) Chitral	12,014,000		12,426,000
CL4313	Police Station Lotkoh (Operations) Chitral	17,646,000		18,143,000
CL4314	Police Station Koghozi (Operations) Chitral	18,081,000		18,575,000
CL4315	Police Station Shaghoor (Operations) Chitral	16,115,000		16,588,000
CL4316	Police Station Bumburate (Operations) Chitral	15,126,000		15,579,000
CL4317	Police Station Yarkhun Lasht (Operations) Chitral	14,747,000		15,200,000
CL4318	Police Station Rumboor (Operations) Chitral	14,879,000		15,330,000
CL4319	Police Station Ashirate (Operations) Chitral	23,573,000		24,157,000
CL4320	Police Station Oveer (Operations) Chitral	13,898,000		14,335,000
CL4321	Police Station Harcin Laspur (Operations) Chitral	11,643,000		12,049,000
CL4322	Police Station Arkari (Operations) Chitral	10,742,000		11,137,000
CL4323	Police Station Chitral (Investigation) Chitral	3,951,000		4,247,000



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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
CL4324	Police Station Arando (Investigation) Chitral	2,636,000		2,672,000
CL4325	Police Station Darosh (Investigation) Chitral	2,929,000		3,210,000
CL4326	Police Station Ayun (Investigation) Chitral	2,152,000		2,417,000
CL4327	Police Station Buni (Investigation) Chitral	2,790,000		3,067,000
CL4328	Police Station Mastooj (Investigation) Chitral	1,617,000		1,875,000
CL4329	Police Station Mulkoh (Investigation) Chitral	1,617,000		1,875,000
CL4330	Police Station Tor Koh (Investigation) Chitral	1,617,000		1,875,000
CL4331	Police Station Lotkoh (Investigation) Chitral	1,617,000		1,875,000
CL4332	Police Station Koghozi (Investigation) Chitral	2,636,000		2,910,000
CL4333	Police Station Shaghoor (Investigation) Chitral	1,617,000		1,875,000
CL4334	Police Station Bumburate (Investigation) Chitral	2,242,000		2,510,000
CL4335	Police Station Yarkhun Lasht (Investigation) Chitral	873,000		1,117,000
CL4336	Police Station Rumboor (Investigation) Chitral	1,500,000		1,754,000
CL4337	Police Station Ashirate (Investigation) Chitral	1,617,000		1,875,000
CL4338	Police Station Oveer (Investigation) Chitral	388,000		626,000

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2018-2019</b>	<b>REVISED ESTIMATES 2018-2019</b>	<b>BUDGET ESTIMATES 2019-2020</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
CL4339	Police Station Harcin Laspur (Investigation) Chitral	1,409,000		1,662,000
CL4340	Police Station Arkari (Investigation) Chitral	922,000		1,169,000
DA4321	Supernumerary Posts of ASI District Dir Lower	3,546,000	2,411,000	3,583,000
DA4330	Police Station Khal (Operations) Dir Lower	49,086,000		50,051,000
DA4331	Police Station Ouch (Operations) Dir Lower	45,097,000		46,008,000
DA4332	Police Station Timergara (Operations) Dir Lower	135,987,000		138,261,000
DA4333	Police Station Balambat (Operations) Dir Lower	84,247,000		85,735,000
DA4334	Police Station Munda (Operations) Dir Lower	66,354,000		67,575,000
DA4335	Police Station Samar Bagh (Operations) Dir Lower	52,122,000		53,139,000
DA4336	Police Station Lal Qilla (Operations) Dir Lower	54,827,000		55,879,000
DA4337	Police Station Talash (Operations) Dir Lower	30,525,000		31,215,000
DA4338	Police Station Chakdara (Operations) Dir Lower	78,775,000		80,191,000
DA4339	Police Station Mayar (Operations) Dir Lower	48,955,000		49,916,000
DA4340	Police Station Zimdara (Operations) Dir Lower	38,196,000		38,995,000
DA4341	Police Station Asbnar (Operations) Dir Lower	25,810,000		26,427,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
DA4342	Police Station Hayaserai (Operations) Dir Lower	28,192,000		28,844,000
DA4343	Police Station Khal (Investigation) Dir Lower	6,130,000		6,450,000
DA4344	Police Station Ouch (Investigation) Dir Lower	7,773,000		8,119,000
DA4345	Police Station Timergara (Investigation) Dir Lower	7,483,000		7,826,000
DA4346	Police Station Balambat (Investigation) Dir Lower	6,130,000		6,450,000
DA4347	Police Station Munda (Investigation) Dir Lower	5,058,000		5,362,000
DA4348	Police Station Samar Bagh (Investigation) Dir Lower	5,200,000		5,508,000
DA4349	Police Station Lal Qilla (Investigation) Dir Lower	5,428,000		5,741,000
DA4350	Police Station Talash (Investigation) Dir Lower	5,596,000		5,909,000
DA4351	Police Station Chakdara (Investigation) Dir Lower	8,619,000		8,981,000
DA4352	Police Station Mayar (Investigation) Dir Lower	5,596,000		5,909,000
DA4353	Police Station Zimdara (Investigation) Dir Lower	3,466,000		3,746,000
DA4354	Police Station Asbnar (Investigation) Dir Lower	4,625,000		4,924,000
DA4355	Police Station Hayaserai (Investigation) Dir Lower	2,979,000		3,253,000
DI4343	Regional Command Law & Order DIKhan	20,880,000	19,997,000	21,609,000

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		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
DI4397	Supernumerary Posts of ASI District DI Khan	14,641,000	6,416,000	14,796,000
DI4408	Police Station CTD DI Khan (Operations) DI Khan	105,764,000		107,545,000
DI4409	Police Station City (Operations) DIKhan	59,617,000		60,715,000
DI4410	Police Station Cantt (Operations) DIKhan	38,675,000		39,454,000
DI4411	Police Station GomalUniversity (Operations) DIKhan	43,909,000		44,778,000
DI4412	Police Station Paroa (Operations) DIKhan	12,777,000		13,175,000
DI4413	Police Station Panyala (Operations) DIKhan	12,777,000		13,175,000
DI4414	Police Station Yark (Operations) DIKhan	17,195,000		17,660,000
DI4415	Police Station Saddar (Operations) DIKhan	14,233,000		14,657,000
DI4416	Police Station Kulachi (Operations) DIKhan	14,257,000		14,669,000
DI4417	Police Station Daraban (Operations) DIKhan	14,878,000		15,315,000
DI4418	Police Station Chodwan (Operations) DIKhan	12,777,000		13,175,000
DI4419	Police Station Paharpur (Operations) DIKhan	12,979,000		13,383,000
DI4420	Police Station KirriKhaisore (Operations) DIKhan	14,656,000		15,083,000
DI4421	Police Station Dera Town (Operations) DIKhan	25,413,000		26,004,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
DI4422	Police Station Band Kurai (Operations) DIKhan	27,681,000		28,303,000
DI4423	Police Station City (Investigation) DIKhan	4,046,000		4,335,000
DI4424	Police Station Cantt (Investigation) DIKhan	7,047,000		7,383,000
DI4425	Police Station GomalUniversity (Investigation) DIKhan	4,517,000		4,812,000
DI4426	Police Station Paroa (Investigation) DIKhan	3,379,000		3,657,000
DI4427	Police Station Panyala (Investigation) DIKhan	3,009,000		3,283,000
DI4428	Police Station Yark (Investigation) DIKhan	5,004,000		5,307,000
DI4429	Police Station Saddar (Investigation) DIKhan	5,749,000		6,064,000
DI4430	Police Station Kulachi (Investigation) DIKhan	3,546,000		3,829,000
DI4431	Police Station Daraban (Investigation) DIKhan	2,891,000		3,161,000
DI4432	Police Station Chodwan (Investigation) DIKhan	3,211,000		3,491,000
DI4433	Police Station Paharpur (Investigation) DIKhan	5,514,000		5,823,000
DI4434	Police Station KirriKhaisore (Investigation) DIKhan	3,379,000		3,657,000
DI4435	Police Station Dera Town (Investigation) DIKhan	4,605,000		4,903,000
DI4436	Police Station Band Kurai (Investigation) DIKhan	3,497,000		3,777,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
DP4213	Supernumerary Posts of ASI District Dir Upper	1,418,000	984,000	1,432,000
DP4220	Police Station Dir (Operations) Dir Upper	50,936,000	67,000	51,933,000
DP4221	Police Station Gandigar (Operations) Dir Upper	45,359,000	67,000	46,267,000
DP4222	Police Station Barawal (Operations) Dir Upper	31,133,000	29,552,000	31,825,000
DP4223	Police Station Sheringal (Operations) Dir Upper	35,585,000	33,433,000	36,348,000
DP4224	Police Station Kalkot (Operations) Dir Upper	26,318,000	67,000	26,940,000
DP4225	Police Station Wari (Operations) Dir Upper	47,581,000	67,000	48,524,000
DP4226	Police Station Jegum (Operations) Dir Upper	31,589,000	536,000	32,289,000
DP4227	Police Station Shahi Kot (Operations) Dir Upper	28,229,000	67,000	28,874,000
DP4228	Police Station Sahib abad (Operations) Dir Upper	29,213,000	67,000	29,877,000
DP4229	Police Station Thal (Operations) Dir Upper	24,489,000	67,000	25,080,000
DP4230	Police Station Dir (Investigation) Dir Upper	8,447,000		8,809,000
DP4231	Police Station Gandigar (Investigation) Dir Upper	5,512,000		5,826,000
DP4232	Police Station Barawal (Investigation) Dir Upper	4,444,000		4,742,000
DP4233	Police Station Sheringal (Investigation) Dir Upper	6,734,000		7,069,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
DP4234	Police Station Kalkot (Investigation) Dir Upper	5,465,000		5,778,000
DP4235	Police Station Wari (Investigation) Dir Upper	8,539,000		8,902,000
DP4236	Police Station Jegum (Investigation) Dir Upper	4,927,000		5,231,000
DP4237	Police Station Shahi Kot (Investigation) Dir Upper	3,869,000		4,158,000
DP4238	Police Station Sahib abad (Investigation) Dir Upper	5,465,000		5,778,000
DP4239	Police Station Thal (Investigation) Dir Upper	3,869,000		4,158,000
HG4137	Police Training Institution Hangu	293,644,500	252,211,000	305,194,000
HG4177	Supernumerary Posts of ASI District Hangu	2,783,000	1,723,000	2,820,000
HG4181	Police Station City Hangu (Operations) Hangu	36,179,000		36,893,000
HG4182	Police Station Doaba (Operations) Hangu	30,252,000		30,898,000
HG4183	Police Station Thall (Operations) Hangu	33,008,000		33,711,000
HG4184	Police Station Saddar (Operations) Hangu	29,749,000		30,411,000
HG4185	Police Station Bilyamina (Operations) Hangu	27,321,000		27,946,000
HG4186	Police Station City Hangu (Investigation) Hangu	6,717,000		7,049,000
HG4187	Police Station Doaba (Investigation) Hangu	3,733,000		4,017,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
HG4188	Police Station Thall (Investigation) Hangu	4,171,000		4,460,000
HG4189	Police Station Saddar (Investigation) Hangu	3,640,000		3,923,000
HG4190	Police Station Bilyamina (Investigation) Hangu	3,251,000		3,526,000
HR4343	Supernumerary Posts of ASI District Haripur	2,789,000		2,818,000
HR4352	Police Station Saddar (Operations) Haripur	14,478,000		14,917,000
HR4353	Police Station City (Operations) Haripur	40,622,000		41,425,000
HR4354	Police Station Kotnajeebullah (Operations) Haripur	40,329,000		41,137,000
HR4355	Police Station KTS (Operations) Haripur	17,246,000		17,728,000
HR4356	Police Station Khanpur (Operations) Haripur	24,551,000		25,132,000
HR4357	Police Station Hattar (Operations) Haripur	15,630,000		16,088,000
HR4358	Police Station Ghazi (Operations) Haripur	2,507,000		2,753,000
HR4359	Police Station Nara Amazai (Operations) Haripur	1,398,000		1,644,000
HR4360	Police Station Beer (Operations) Haripur	14,994,000		15,441,000
HR4361	Police Station Sarai Saleh (Operations) Haripur	23,717,000		24,293,000
HR4362	Police Station Makhnial (Operations) Haripur	1,398,000		1,644,000



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		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
HR4363	Police Station Saddar (Investigation) Haripur	3,370,000		3,650,000
HR4364	Police Station City (Investigation) Haripur	6,665,000		6,998,000
HR4365	Police Station Kotnajeebullah (Investigation) Haripur	4,531,000		4,830,000
HR4366	Police Station KTS (Investigation) Haripur	3,003,000		3,278,000
HR4367	Police Station Khanpur (Investigation) Haripur	4,232,000		4,528,000
HR4368	Police Station Hattar (Investigation) Haripur	2,882,000		3,156,000
HR4369	Police Station Ghazi (Investigation) Haripur	2,920,000		3,194,000
HR4370	Police Station Nara Amazai (Investigation) Haripur	2,397,000		2,662,000
HR4371	Police Station Beer (Investigation) Haripur	2,973,000		3,248,000
HR4372	Police Station Sarai Saleh (Investigation) Haripur	4,046,000		4,336,000
HR4373	Police Station Makhnial (Investigation) Haripur	635,000		873,000
KD4147	Police Station Jalkot (Operations) Kohistan Upper	7,263,000		7,604,000
KD4148	Police Station Komella (Operations) Kohistan Upper	14,190,000		14,637,000
KD4149	Police Station Dassu (Operations) Kohistan Upper	12,507,000		12,909,000
KD4150	Police Station Looter (Operations) Kohistan Upper	9,365,000		9,722,000

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		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
KD4151	Police Station Karang (Operations) Kohistan Upper	7,468,000		7,815,000
KD4152	Police Station Herban (Operations) Kohistan Upper	10,805,000		11,176,000
KD4153	Police Station Sazeen (Operations) Kohistan Upper	10,541,000		10,910,000
KD4154	Police Station Spot Mali (un-functional) (Operations) Kohistan Upper	319,000		327,000
KD4155	Police Station Jalkot (Investigation) Kohistan Upper	2,872,000		3,156,000
KD4156	Police Station Komella (Investigation) Kohistan Upper	3,309,000		3,598,000
KD4157	Police Station Dassu (Investigation) Kohistan Upper	4,401,000		4,712,000
KD4158	Police Station Looter (Investigation) Kohistan Upper	743,000		755,000
KD4159	Police Station Karang (Investigation) Kohistan Upper	1,853,000		2,121,000
KD4160	Police Station Herban (Investigation) Kohistan Upper	2,735,000		3,015,000
KD4161	Police Station Sazeen (Investigation) Kohistan Upper	3,360,000		3,650,000
KK4259	Supernumerary Posts of ASI District Karak	11,154,000	5,164,000	11,273,000
KK4265	Police Station Karak (Operations) Karak	32,986,000		33,703,000
KK4266	Police Station Sabir Abad (Operations) Karak	24,205,000		24,787,000
KK4267	Police Station Latambar (Operations) Karak	27,414,000		28,043,000

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		Rs	Rs	Rs
KK4268	Police Station Bandadaud Shah (Operations) Karak	24,777,000		25,366,000
KK4269	Police Station Terri (Operations) Karak	24,870,000		25,460,000
KK4270	Police Station Gurguri (Operations) Karak	27,297,000		27,922,000
KK4271	Police Station Khuram (Operations) Karak	24,088,000		24,668,000
KK4272	Police Station Shah Saleem (Operations) Karak	24,088,000		24,668,000
KK4273	Police Station Takhat Nasrati (Operations) Karak	37,514,000		38,298,000
KK4274	Police Station Karak (Investigation) Karak	7,170,000		7,511,000
KK4275	Police Station Sabir Abad (Investigation) Karak	3,837,000		4,121,000
KK4276	Police Station Latambar (Investigation) Karak	5,061,000		5,365,000
KK4277	Police Station Bandadaud Shah (Investigation) Karak	6,543,000		6,874,000
KK4278	Police Station Terri (Investigation) Karak	4,578,000		4,876,000
KK4279	Police Station Gurguri (Investigation) Karak	4,578,000		4,876,000
KK4280	Police Station Khuram (Investigation) Karak	4,578,000		4,876,000
KK4281	Police Station Shah Saleem (Investigation) Karak	4,578,000		4,872,000
KK4282	Police Station Takhat Nasrati (Investigation) Karak	5,599,000		5,912,000

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		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
KK4284	Police Station for SNGPL Distt. Karak I			16,705,000
KO4021	Police Station Battera (Operations) Kohistan Lower	319,000		565,000
KO4022	Police Station Dubair (Operations) Kohistan Lower	319,000		565,000
KO4023	Police Station Pattan (Operations) Kohistan Lower	319,000		565,000
KO4024	Police Station Palas (Operations) Kohistan Lower	319,000		565,000
KT4424	Supernumerary Posts of ASI District Kohat	6,275,000	2,522,000	6,340,000
KT4430	Police School of Traffic Management Kohat	33,468,000	13,105,000	34,827,000
KT4438	Police Station City (Operations) Kohat	39,818,000		40,625,000
KT4439	Police Station Cantt (Operations) Kohat	39,322,000		40,131,000
KT4440	Police Station Jangalkhel (Operations) Kohat	21,758,000		22,303,000
KT4441	Police Station Saddar (Operations) Kohat	43,039,000		43,890,000
KT4442	Police Station Gumbat (Operations) Kohat	38,187,000		38,953,000
KT4443	Police Station Lachi (Operations) Kohat	22,347,000		22,898,000
KT4444	Police Station Shakardara (Operations) Kohat	18,016,000		18,498,000
KT4445	Police Station Usterzai (Operations) Kohat	29,906,000		30,546,000

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		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
KT4446	Police Station Bilitang (Operations) Kohat	19,317,000		19,803,000
KT4447	Police Station Jarma (Operations) Kohat	19,958,000		20,478,000
KT4448	Police Station KDA (Operations) Kohat	13,343,000		13,763,000
KT4449	Police Station Kaghzai (not functional) (Operations) Kohat	319,000		565,000
KT4450	Police Station CTD Kohat (Operations) Kohat	136,198,000		138,438,000
KT4451	Police Station City (Investigation) Kohat	4,185,000		4,475,000
KT4452	Police Station Cantt (Investigation) Kohat	3,747,000		4,031,000
KT4453	Police Station Jangalkhel (Investigation) Kohat	4,185,000		4,475,000
KT4454	Police Station Saddar (Investigation) Kohat	5,251,000		5,558,000
KT4455	Police Station Gumbat (Investigation) Kohat	3,657,000		3,940,000
KT4456	Police Station Lachi (Investigation) Kohat	3,697,000		3,981,000
KT4457	Police Station Shakardara (Investigation) Kohat	3,215,000		3,490,000
KT4458	Police Station Usterzai (Investigation) Kohat	2,538,000		2,803,000
KT4459	Police Station Bilitang (Investigation) Kohat	2,640,000		2,904,000
KT4460	Police Station Jarma (Investigation) Kohat	4,114,000		4,403,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
KT4461	Police Station KDA (Investigation) Kohat	3,122,000		3,396,000
KT4462	Police Station Kag hazai (not functional) (Investigation) Kohat	524,000		762,000
LK4223	Supernumerary Posts of ASI District Lakki Marwat	23,705,000	13,270,000	23,954,000
LK4231	Police Station Lakki (Operations) Lakki	40,986,000		41,797,000
LK4232	Police Station Ghazni Khel (Operations) Lakki	18,406,000		18,902,000
LK4233	Police Station Pezu (Operations) Lakki	41,311,000		42,141,000
LK4234	Police Station Naurang (Operations) Lakki	36,188,000		36,939,000
LK4235	Police Station Tajori (Operations) Lakki	36,251,000		37,007,000
LK4236	Police Station Dodiwala (Operations) Lakki	26,480,000		27,081,000
LK4237	Police Station Lakki (Investigation) Lakki	7,403,000		7,735,000
LK4238	Police Station Ghazni Khel (Investigation) Lakki	4,666,000		4,954,000
LK4239	Police Station Pezu (Investigation) Lakki	4,814,000		5,107,000
LK4240	Police Station Naurang (Investigation) Lakki	5,916,000		6,223,000
LK4241	Police Station Tajori (Investigation) Lakki	6,212,000		6,528,000
LK4242	Police Station Dodiwala (Investigation) Lakki	1,042,000		1,280,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
MA4300	Police Training Centre Mansehra	51,546,000	48,068,000	54,606,000
MA4357	Supernumerary Posts of ASI District Mansehra	1,394,000		1,408,000
MA4365	Police Station Cantt (Operations) Mansehra	26,415,000		27,021,000
MA4366	Police Station City (Operations) Mansehra	45,715,000		46,617,000
MA4367	Police Station Balakot (Operations) Mansehra	27,074,000		27,700,000
MA4368	Police Station Garhi Habibullah (Operations) Mansehra	16,147,000		16,608,000
MA4369	Police Station Kaghan (Operations) Mansehra	11,498,000		11,889,000
MA4370	Police Station Shinkyari (Operations) Mansehra	21,376,000		21,909,000
MA4371	Police Station Bafa (Operations) Mansehra	18,917,000		19,418,000
MA4372	Police Station Battale (Operations) Mansehra	20,078,000		20,598,000
MA4373	Police Station Oghi (Operations) Mansehra	15,342,000		15,793,000
MA4374	Police Station Darband (Operations) Mansehra	13,629,000		14,052,000
MA4375	Police Station Pulra (Operations) Mansehra	15,176,000		15,622,000
MA4376	Police Station Iasan Nawab (Operations) Mansehra	13,463,000		13,883,000
MA4377	Police Station Khaki (Operations) Mansehra	13,402,000		13,824,000

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		Rs	Rs	Rs
MA4378	Police Station Cantt (Investigation) Mansehra	5,615,000		5,691,000
MA4379	Police Station City (Investigation) Mansehra	5,615,000		5,929,000
MA4380	Police Station Balakot (Investigation) Mansehra	703,000		941,000
MA4381	Police Station Garhi Habibullah (Investigation) Mansehra	3,576,000		3,860,000
MA4382	Police Station Kaghan (Investigation) Mansehra	4,064,000		4,354,000
MA4383	Police Station Shinkyari (Investigation) Mansehra	6,426,000		6,753,000
MA4384	Police Station Bafa (Investigation) Mansehra	4,064,000		4,354,000
MA4385	Police Station Battale (Investigation) Mansehra	4,110,000		4,401,000
MA4386	Police Station Oghi (Investigation) Mansehra	5,422,000		5,735,000
MA4387	Police Station Darband (Investigation) Mansehra	2,951,000		3,225,000
MA4388	Police Station Pulra (Investigation) Mansehra	4,064,000		4,354,000
MA4389	Police Station Iasan Nawab (Investigation) Mansehra	2,951,000		3,225,000
MA4390	Police Station Khaki (Investigation) Mansehra	4,597,000		4,896,000
MD4293	Police Station CTD Malakand (Operations) Malakand	247,323,000		251,271,000
MR4733	Supernumerary Posts of ASI District Mardan	23,705,000	13,772,000	23,954,000



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		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
MR4736	Police Public Disorder & Riot Management Mardan	15,326,000	16,662,000	15,843,000
MR4743	Police Station Hoti (Operations) Mardan	40,110,000		40,929,000
MR4744	Police Station City (Operations) Mardan	56,480,000		57,545,000
MR4745	Police Station Saddar (Operations) Mardan	24,428,000		25,011,000
MR4746	Police Station SheikhMaltoon (Operations) Mardan	19,614,000		20,116,000
MR4747	Police Station ShahbazGarhi (Operations) Mardan	23,174,000		23,741,000
MR4748	Police Station Rustam (Operations) Mardan	25,942,000		26,545,000
MR4749	Police Station Choora (Operations) Mardan	20,321,000		20,840,000
MR4750	Police Station Katlang (Operations) Mardan	21,920,000		22,466,000
MR4751	Police Station TakhtBhai (Operations) Mardan	24,227,000		24,808,000
MR4752	Police Station SherGarh (Operations) Mardan	19,694,000		20,203,000
MR4753	Police Station Lundkhuwar (Operations) Mardan	21,101,000		21,631,000
MR4754	Police Station Jabbar (Operations) Mardan	27,767,000		28,399,000
MR4755	Police Station Toru (Operations) Mardan	23,438,000		24,002,000
MR4756	Police Station Kharaki (Operations) Mardan	27,022,000		27,640,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
MR4757	Police Station SaroShah (Operations) Mardan	26,488,000		27,099,000
MR4758	Police Station Garhi Kapura (Operations) Mardan	27,115,000		27,735,000
MR4759	Police Station Par Hoti (Operations) Mardan	32,010,000		32,699,000
MR4760	Police Station CTD Mardan (Operations) Mardan	190,939,000		194,000,000
MR4761	Police Station Hoti (Investigation) Mardan	6,576,000		6,898,000
MR4762	Police Station City (Investigation) Mardan	5,682,000		5,994,000
MR4763	Police Station Saddar (Investigation) Mardan	5,832,000		6,144,000
MR4764	Police Station SheikhMaltoon (Investigation) Mardan	6,059,000		6,378,000
MR4765	Police Station ShahbazGarhi (Investigation) Mardan	5,889,000		6,205,000
MR4766	Police Station Rustam (Investigation) Mardan	5,482,000		5,787,000
MR4767	Police Station Choora (Investigation) Mardan	4,372,000		4,662,000
MR4768	Police Station Katlang (Investigation) Mardan	5,825,000		6,138,000
MR4769	Police Station TakhtBhai (Investigation) Mardan	6,987,000		7,321,000
MR4770	Police Station SherGarh (Investigation) Mardan	4,905,000		5,204,000
MR4771	Police Station Lundkhuwar (Investigation) Mardan	5,690,000		6,000,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
MR4772	Police Station Jabbar (Investigation) Mardan	4,784,000		5,082,000
MR4773	Police Station Toru (Investigation) Mardan	4,999,000		5,298,000
MR4774	Police Station Kharaki (Investigation) Mardan	4,574,000		4,870,000
MR4775	Police Station SaroShah (Investigation) Mardan	4,372,000		4,662,000
MR4776	Police Station Garhi Kapura (Investigation) Mardan	4,905,000		5,204,000
MR4777	Police Station Par Hoti (Investigation) Mardan	6,334,000		6,657,000
NR4299	Supernumerary Posts of ASI District Nowshera	6,275,000	3,862,000	6,340,000
NR4305	Police School of Explosive Handling Nowshera	15,788,000	11,704,000	16,297,000
NR4311	Police Station Nowshera Cantt (Operations) Nowshera	36,608,000		37,369,000
NR4312	Police Station Nowshera Kalan (Operations) Nowshera	50,646,000		51,581,000
NR4313	Police Station Risalpur (Operations) Nowshera	34,040,000		34,763,000
NR4314	Police Station AkbarPura (Operations) Nowshera	57,107,000		58,180,000
NR4315	Police Station Azakhel (Operations) Nowshera	66,853,000		68,065,000
NR4316	Police Station Pabbi (Operations) Nowshera	65,127,000		66,296,000
NR4317	Police Station Akora (Operations) Nowshera	32,765,000		33,447,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
NR4318	Police Station Nizam pur (Operations) Nowshera	19,851,000		20,352,000
NR4319	Police Station Misri Banda (Operations) Nowshera	50,559,000		51,534,000
NR4320	Police Station Nowshera Cantt (Investigation) Nowshera	6,061,000		6,375,000
NR4321	Police Station Nowshera Kalan (Investigation) Nowshera	7,506,000		7,847,000
NR4322	Police Station Risalpur (Investigation) Nowshera	6,182,000		6,499,000
NR4323	Police Station AkbarPura (Investigation) Nowshera	4,861,000		5,156,000
NR4324	Police Station Azakhel (Investigation) Nowshera	5,697,000		6,007,000
NR4325	Police Station Pabbi (Investigation) Nowshera	6,669,000		6,994,000
NR4326	Police Station Akora (Investigation) Nowshera	6,933,000		7,265,000
NR4327	Police Station Nizam pur (Investigation) Nowshera	3,728,000		4,011,000
NR4328	Police Station Misri Banda (Investigation) Nowshera	3,728,000		4,011,000
PR4913	Counter Terrorism Deptt: C.T.D	468,754,000	1,530,330,000	482,426,000
PR4914	A I G Traffic Police Peshawar	75,007,000	56,447,000	79,414,000
PR4987	Director Police Canine Unit	23,773,000	27,306,000	24,737,000
PR4993	Supernumerary Posts of ASI District Peshawar	36,253,000	16,848,000	36,635,000
PR5128	DIG/ Commandant Elite Force	3,338,194,000	3,453,994,000	3,404,034,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
PR5743	Director Forensic Science Laboratory Peshawar	73,487,000	54,630,000	75,804,000
PR5822	LUMPSUM ALLOCATION	4,408,431,000	2,843,666,000	3,886,000,000
PR5835	Police School of Investigation Hayatabad Peshawar	17,905,000	18,863,000	19,507,000
PR5836	AIG Bomb Disposal Unit	91,479,000	237,054,000	97,098,000
PR5870	Directorate of Training Central Police Office (CPO)	27,991,000	34,493,000	29,130,000
PR5907	Traffic Control Management System & FM Radio (Reg Act)	3,304,000	3,257,000	4,006,000
PR5921	Police Station West Cantt (Operations) Peshawar	83,847,000		85,322,000
PR5922	Police Station East Cantt (Operations) Peshawar	98,844,000		100,541,000
PR5923	Police Station Michini Gate (Operations) Peshawar	36,409,000		37,153,000
PR5924	Police Station Gulberg (Operations) Peshawar	35,481,000		36,211,000
PR5925	Police Station Hayatabad (Operations) Peshawar	95,790,000		97,427,000
PR5926	Police Station Tatara (Operations) Peshawar	31,292,000		31,958,000
PR5927	Police Station Sarband (Operations) Peshawar	34,604,000		35,323,000
PR5928	Police Station Pishtakhara (Operations) Peshawar	55,023,000		56,051,000
PR5929	Police Station Tehkal (Operations) Peshawar	38,883,000		39,668,000
PR5930	Police Station Town (Operations) Peshawar	51,500,000		52,470,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
PR5931	Police Station Regi (Operations) Peshawar	4,783,000		5,051,000
PR5932	Police Station Regi Model Town (Operations) Peshawar	152,847,000		155,342,000
PR5933	Police Station Nasir Bagh (Operations) Peshawar	26,441,000		27,034,000
PR5934	Police Station Khan Razaq Shaheed (Operations) Peshawar	66,478,000		67,683,000
PR5935	Police Station Shah Qabool (Operations) Peshawar	68,430,000		69,656,000
PR5936	Police Station Shaheed Gulfat Hussain (Operations) Peshawar	44,545,000		45,412,000
PR5937	Police Station Kotwali (Operations) Peshawar	45,171,000		46,047,000
PR5938	Police Station Gulbahar (Operations) Peshawar	38,527,000		39,302,000
PR5939	Police Station Phandu (Operations) Peshawar	38,540,000		39,321,000
PR5940	Police Station Faqirabad (Operations) Peshawar	39,586,000		40,383,000
PR5941	Police Station Pharipura (Operations) Peshawar	40,086,000		40,886,000
PR5942	Police Station Agha Mir Jani Shah (Operations) Peshawar	45,700,000		46,589,000
PR5943	Police Station Banamari (Operations) Peshawar	44,857,000		45,730,000
PR5944	Police Station Badber (Operations) Peshawar	53,303,000		54,308,000
PR5945	Police Station Mattani (Operations) Peshawar	56,674,000		57,724,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
PR5946	Police Station Chmkani (Operations) Peshawar	54,065,000		55,081,000
PR5947	Police Station Urmer (Operations) Peshawar	35,423,000		36,152,000
PR5948	Police Station Khazana (Operations) Peshawar	36,546,000		37,294,000
PR5949	Police Station Daudzai (Operations) Peshawar	57,986,000		59,056,000
PR5950	Police Station Mathra (Operations) Peshawar	73,704,000		75,014,000
PR5951	Police Station Women (Operations) Peshawar	58,194,000		59,273,000
PR5952	Police Station Inqliab (Operations) Peshawar	3,415,000		3,661,000
PR5953	Police Station West Cantt (Investigation) Peshawar	1,512,000		1,750,000
PR5954	Police Station East Cantt (Investigation) Peshawar	1,512,000		1,750,000
PR5955	Police Station Michini Gate (Investigation) Peshawar	1,512,000		1,750,000
PR5956	Police Station Gulberg (Investigation) Peshawar	1,512,000		1,750,000
PR5957	Police Station Hayatabad (Investigation) Peshawar	1,512,000		1,750,000
PR5958	Police Station Tatara (Investigation) Peshawar	1,512,000		1,750,000
PR5959	Police Station Sarband (Investigation) Peshawar	1,512,000		1,750,000
PR5960	Police Station Pishtakhara (Investigation) Peshawar	1,512,000		1,750,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
PR5961	Police Station Tehkal (Investigation) Peshawar	1,512,000		1,750,000
PR5962	Police Station Town (Investigation) Peshawar	1,512,000		1,750,000
PR5963	Police Station Regi (Investigation) Peshawar	1,512,000		1,750,000
PR5964	Police Station Regi Model Town (Investigation) Peshawar	1,512,000		1,750,000
PR5965	Police Station Nasir Bagh (Investigation) Peshawar	1,512,000		1,750,000
PR5966	Police Station Khan Razaq Shaheed (Investigation) Peshawar	1,512,000		1,750,000
PR5967	Police Station Shah Qabool (Investigation) Peshawar	1,512,000		1,750,000
PR5968	Police Station Shaheed Gulfat Hussain (Investigation) Peshawar	1,512,000		1,750,000
PR5969	Police Station Kotwali (Investigation) Peshawar	1,512,000		1,750,000
PR5970	Police Station Gulbahar (Investigation) Peshawar	1,512,000		1,750,000
PR5971	Police Station Phandu (Investigation) Peshawar	1,512,000		1,750,000
PR5972	Police Station Faqirabad (Investigation) Peshawar	1,512,000		1,750,000
PR5973	Police Station Pharipura (Investigation) Peshawar	1,512,000		1,750,000
PR5974	Police Station Agha Mir Jani Shah (Investigation) Peshawar	1,512,000		1,750,000
PR5975	Police Station Banamari (Investigation) Peshawar	1,512,000		1,750,000



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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
PR5976	Police Station Badber (Investigation) Peshawar	1,512,000		1,750,000
PR5977	Police Station Mattani (Investigation) Peshawar	1,512,000		1,750,000
PR5978	Police Station Chmkani (Investigation) Peshawar	1,512,000		1,750,000
PR5979	Police Station Urmer (Investigation) Peshawar	1,512,000		1,750,000
PR5980	Police Station Khazana (Investigation) Peshawar	1,512,000		1,750,000
PR5981	Police Station Daudzai (Investigation) Peshawar	1,512,000		1,750,000
PR5982	Police Station Mathra (Investigation) Peshawar	1,512,000		1,750,000
PR5983	Police Station Women (Investigation) Peshawar	1,512,000		1,750,000
PR5984	Police Station Inqliab (Investigation) Peshawar	1,512,000		1,750,000
PR8002	CTD Peshawar Region	189,283,000		192,506,000
SH4195	Supernumerary Posts of ASI District Shangla	2,789,000	1,341,000	2,818,000
SH4202	Police Station Chakisar (Operations) Shangla	17,569,000		18,061,000
SH4203	Police Station Bisham (Operations) Shangla	21,251,000		21,801,000
SH4204	Police Station Alpuri (Operations) Shangla	38,748,000		39,560,000
SH4205	Police Station Aloch (Operations) Shangla	29,059,000		29,723,000
SH4206	Police Station Martong (Operations) Shangla	15,235,000		15,692,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
SH4207	Police Station Karora (Operations) Shangla	30,153,000		30,836,000
SH4208	Police Station Kamach (Operations) Shangla	16,760,000		17,243,000
SH4209	Police Station Olandar (Operations) Shangla	10,907,000		11,300,000
SH4210	Police Station Kabalgram (Operations) Shangla	13,353,000		13,781,000
SH4211	Police Station Chowga (Operations) Shangla	20,719,000		21,260,000
SH4212	Police Station Dandai (Operations) Shangla	21,570,000		22,127,000
SH4213	Police Station Chakisar (Investigation) Shangla	3,788,000		4,077,000
SH4214	Police Station Bisham (Investigation) Shangla	4,371,000		4,670,000
SH4215	Police Station Alpuri (Investigation) Shangla	5,585,000		5,903,000
SH4216	Police Station Aloch (Investigation) Shangla	3,356,000		3,635,000
SH4217	Police Station Martong (Investigation) Shangla	1,706,000		1,964,000
SH4218	Police Station Karora (Investigation) Shangla	4,473,000		4,774,000
SH4219	Police Station Kamach (Investigation) Shangla	1,706,000		1,964,000
SH4220	Police Station Olandar (Investigation) Shangla	2,436,000		2,701,000
SH4221	Police Station Kabalgram (Investigation) Shangla	1,706,000		1,964,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
SH4222	Police Station Chowga (Investigation) Shangla	2,383,000		2,648,000
SH4223	Police Station Dandai (Investigation) Shangla	2,725,000		2,999,000
SU4330	Supernumerary Posts of ASI District Swabi	11,851,000	6,162,000	11,976,000
SU4336	Police Training School Swabi	45,564,000	38,048,000	47,346,000
SU4341	Police Station Kalu khan (Operations) Swabi	34,511,000	32,892,000	35,251,000
SU4342	Police Station Zaida (Operations) Swabi	22,883,000	21,260,000	23,446,000
SU4343	Police Station Swabi (Operations) Swabi	45,811,000	42,931,000	46,703,000
SU4344	Police Station Topi (Operations) Swabi	35,822,000	31,965,000	36,528,000
SU4345	Police Station IDS (Operations) Swabi	19,834,000	18,347,000	20,353,000
SU4346	Police Station Uvla (Operations) Swabi	14,544,000	12,896,000	14,979,000
SU4347	Police Station Yar Hussain (Operations) Swabi	24,220,000	22,766,000	24,809,000
SU4348	Police Station Lahor (Operations) Swabi	35,467,000	33,792,000	36,222,000
SU4349	Police Station Parmoli (Operations) Swabi	27,409,000	25,815,000	28,041,000
SU4350	Police Station Tordher (Operations) Swabi	23,385,000	21,667,000	23,952,000
SU4351	Police Station Kalu khan (Investigation) Swabi	6,000,000		6,317,000
SU4352	Police Station Zaida (Investigation) Swabi	3,757,000		4,040,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
SU4353	Police Station Swabi (Investigation) Swabi	6,656,000		6,986,000
SU4354	Police Station Topi (Investigation) Swabi	7,272,000		7,610,000
SU4355	Police Station IDS (Investigation) Swabi	4,287,000		4,577,000
SU4356	Police Station Utlā (Investigation) Swabi	3,662,000		3,942,000
SU4357	Police Station Yar Hussain (Investigation) Swabi	4,795,000		5,094,000
SU4358	Police Station Lahor (Investigation) Swabi	5,577,000		5,889,000
SU4359	Police Station Parmoli (Investigation) Swabi	4,198,000		4,487,000
SU4360	Police Station Tordher (Investigation) Swabi	4,287,000		4,577,000
SW4512	Supernumerary Posts of ASI District Swat	14,183,000	9,586,000	14,330,000
SW4517	Police Training School at Malakand District Swat	53,929,000	58,339,000	55,394,000
SW4518	Traffic Warden Malakand Region Swat	315,908,000	24,618,000	323,308,000
SW4526	Police Station Mingora (Operations) Swat	46,727,000		47,656,000
SW4527	Police Station Rahimabad (Operations) Swat	28,171,000		28,820,000
SW4528	Police Station Sadu Sharif (Operations) Swat	126,002,000		128,106,000
SW4529	Police Station Matta (Operations) Swat	51,440,000		52,435,000

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2018-2019</b>	<b>REVISED ESTIMATES 2018-2019</b>	<b>BUDGET ESTIMATES 2019-2020</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
SW4530	Police Station Khwaza Khela (Operations) Swat	46,565,000		47,489,000
SW4531	Police Station Madyan (Operations) Swat	15,083,000		15,540,000
SW4532	Police Station Kalam (Operations) Swat	23,840,000		24,425,000
SW4533	Police Station Ghaligai (Operations) Swat	54,441,000		55,488,000
SW4534	Police Station Kabbal (Operations) Swat	22,619,000		23,185,000
SW4535	Police Station Chuprail (Operations) Swat	26,687,000		27,310,000
SW4536	Police Station Shamoza (Operations) Swat	23,692,000		24,274,000
SW4537	Police Station Behrain (Operations) Swat	27,166,000		27,791,000
SW4538	Police Station Charbagh (Operations) Swat	42,524,000		43,383,000
SW4539	Police Station Malam Jabba (Operations) Swat	18,435,000		18,942,000
SW4540	Police Station Kanju (Operations) Swat	65,365,000		66,564,000
SW4541	Police Station kalakot (Operations) Swat	25,107,000		25,714,000
SW4542	Police Station Shah Dhari (Operations) Swat	20,577,000		21,113,000
SW4543	Police Station Banr (Operations) Swat	30,491,000		31,172,000
SW4544	Police Station Manglawar (Operations) Swat	61,357,000		62,502,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
SW4545	Police Station Kokarai (Operations) Swat	22,866,000		23,435,000
SW4546	Police Station Mingora (Investigation) Swat	9,477,000		9,852,000
SW4547	Police Station Rahimabad (Investigation) Swat	7,422,000		7,762,000
SW4548	Police Station Sadu Sharif (Investigation) Swat	7,422,000		7,762,000
SW4549	Police Station Matta (Investigation) Swat	8,851,000		9,215,000
SW4550	Police Station Khurshid Khan Shaheed (Investigation) Swat	7,422,000		7,762,000
SW4551	Police Station Madyan (Investigation) Swat	5,824,000		6,139,000
SW4552	Police Station Kalam (Investigation) Swat	4,714,000		5,013,000
SW4553	Police Station Ghaligai (Investigation) Swat	7,054,000		7,151,000
SW4554	Police Station Kabbal (Investigation) Swat	6,913,000		7,247,000
SW4555	Police Station Chuprail (Investigation) Swat	5,732,000		6,046,000
SW4556	Police Station Shamoza (Investigation) Swat	4,714,000		5,013,000
SW4557	Police Station Behrain (Investigation) Swat	4,914,000		5,218,000
SW4558	Police Station Charbagh (Investigation) Swat	6,311,000		6,634,000
SW4559	Police Station Malam Jabba (Investigation) Swat	4,714,000		5,013,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
SW4560	Police Station Kanju (Investigation) Swat	8,365,000		8,723,000
SW4561	Police Station kalakot (Investigation) Swat	4,714,000		5,013,000
SW4562	Police Station Shah Dhari (Investigation) Swat	5,198,000		5,503,000
SW4563	Police Station Banr (Investigation) Swat	7,422,000		7,762,000
SW4564	Police Station Manglawar (Investigation) Swat	4,664,000		4,962,000
SW4565	Police Station Kokarai (Investigation) Swat	5,147,000		5,451,000
TG4001	District Police Officer Tor Ghar	189,815,000	253,560,000	145,903,000
TG4002	SP Investigation District Tor Ghar	26,221,000	36,081,000	27,137,000
TG4045	Police Station Judbah (Operations) Tor Ghar	38,784,000		39,589,000
TG4046	Police Station Darbani (Operations) Tor Ghar	43,338,000		44,203,000
TG4047	Police Station Karor (Operations) Tor Ghar	12,828,000		13,246,000
TG4048	Police Station Judbah (Investigation) Tor Ghar	4,791,000		5,096,000
TG4049	Police Station Darbani (Investigation) Tor Ghar	3,148,000		3,428,000
TG4050	Police Station Karor (Investigation) Tor Ghar	4,307,000		4,606,000
TK4169	Supernumerary Posts of ASI District Tank	1,394,000		1,408,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
TK4172	Police Station SMA Tank (Operations) Tank	40,703,000		41,508,000
TK4173	Police Station Mulazi (Operations) Tank	21,526,000		22,056,000
TK4174	Police Station Gomal (Operations) Tank	39,951,000		40,753,000
TK4175	Police Station Gul imam (Operations) Tank	27,256,000		27,878,000
TK4176	Police Station Police Station City Tank (Operations) Tank	23,375,000		23,936,000
TK4177	Police Station SMA Tank (Investigation) Tank	5,680,000		5,993,000
TK4178	Police Station Mulazi (Investigation) Tank	4,659,000		4,957,000
TK4179	Police Station Gomal (Investigation) Tank	6,424,000		6,727,000
TK4180	Police Station Gul imam (Investigation) Tank	5,148,000		5,445,000
TK4181	Police Station City Tank (Investigation) Tank	5,356,000		5,669,000
CL4006	Law and Order Chitral	602,510,000	887,300,000	593,030,000
CL4007	Investigation Chitral	52,231,000	71,199,000	54,350,000
DA4021	Law and Order Lower Dir	1,008,234,000	1,672,418,000	826,770,000
DA4020	Investigation Lower Dir	72,209,000	119,262,000	78,184,000
DI4039	Law and Order D I Khan	854,964,000	1,255,604,000	869,866,000
DI4036	Investigation D I Khan	61,166,000	89,725,000	64,568,000
DI4051	S P Frontier Reserved Police DIKhan	590,948,000	575,094,000	613,169,000
DP4016	Law and Order Upper Dir	621,598,000	850,881,000	521,354,000



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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
DP4017	Investigation Upper Dir	38,634,000	78,453,000	39,673,000
HG4013	Law and Order Hangu	359,857,000	473,484,000	338,803,000
HG4011	Investigation Hangu	31,046,000	44,771,000	34,085,000
HR4009	Law and Order Haripur	243,359,000	488,766,000	244,009,000
HR4008	Investigation Haripur	52,317,000	69,952,000	53,148,000
KD4017	Law and Order Kohistan	320,689,000	477,383,000	328,504,000
KD4018	Investigation Kohistan	36,466,000	50,825,000	39,021,000
KK4008	Law and Order Karak	279,112,000	456,903,000	296,336,000
KK4009	Investigation Karak	17,940,000	53,526,000	20,057,000
KT4043	Law and Order Kohat	544,988,000	834,559,000	545,589,000
KT4047	Investigation Kohat	58,317,000	73,353,000	62,859,000
KT4046	S P Frontier Reserved Police Kohat	483,865,000	436,569,000	494,078,000
KT4366	Regional Command Law & Order Kohat	19,031,000	15,889,000	18,801,000
LK4002	Law and Order Lakki	207,238,000	437,456,000	197,488,000
LK4003	Investigation Lakki	36,437,000	55,560,000	41,154,000
MA4027	Law and Order Mansehra	411,019,000	862,248,000	410,557,000
MA4025	Investigation Mansehra	54,218,000	94,244,000	59,740,000
MR4033	Law and Order Mardan	1,537,231,000	1,725,597,000	1,572,575,000
MR4036	Investigation Mardan	83,908,000	136,428,000	86,094,000
MR4365	Regional Command Law & Order Mardan	20,309,000	19,689,000	21,333,000
NR4218	Law and Order Nowshera	481,715,000	829,218,000	440,127,000
NR4219	Investigation Nowshera	81,323,000	112,851,000	87,482,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
PR4088	Direction	328,232,000	325,603,000	2,619,677,000
PR4101	Additional I G Investigation	166,616,000	111,642,000	172,319,000
PR4092	Police Tele Communication	894,733,000	690,162,000	932,383,000
PR4096	Other Police Q R O	43,031,000	35,277,000	44,077,000
PR4098	Special Branch	869,105,000	850,917,000	901,420,000
PR4099	Aliens Branch	34,189,000	18,808,000	34,690,000
PR4821	Works	77,000,000	22,800,000	85,000,000
PR4093	Peshawar City Police (Law & Order)	2,042,555,000	4,164,971,000	1,743,407,000
PR4102	Campus Peace Corps University Campus	172,034,000	171,307,000	180,126,000
PR4086	S P Traffic Police Peshawar	1,263,741,000	742,041,000	1,306,518,000
PR4095	S P Frontier Reserved Police Peshawar	444,809,000	453,579,000	453,678,000
PR4091	Cammandant FRP, Peshawar	1,080,463,000	1,119,164,000	1,090,122,000
SH4023	Law and Order Shangla	589,112,000	698,899,000	485,149,000
SH4021	Investigation Shangla	37,064,000	54,209,000	39,122,000
SU4013	Law and Order Swabi	533,142,000	878,143,000	509,144,000
SU4015	Investigation Swabi	56,115,000	79,549,000	60,043,000
SW4042	Law and Order Swat	1,570,189,000	2,382,233,000	1,130,300,000
SW4048	Investigation Swat	111,716,000	204,475,000	115,095,000
SW4046	S P Frontier Reserved Police Malakand at Swat	559,330,000	535,297,000	568,473,000
SW4373	Regional Command Law & Order Swat	25,685,000	38,483,000	26,149,000
TK4008	Law and Order Tank	200,940,000	375,395,000	206,175,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
TK4002	Investigation Tank	14,135,000	32,226,000	14,418,000
BJ4005	District Police Officer Bajaur		6,052,000	
KH4005	District Police Officer Khyber		6,052,000	
KK4285	Police Station for SNGPL Distt. Karak II			16,705,000
KM4007	District Police Officer Kurram		6,052,000	
KO4001	District Police Officer Kohistan Lower	12,662,000	30,007,000	13,948,000
KT5190	Police Training Institution Kohat	26,548,500	29,770,000	28,172,000
MG4009	District Police Officer Mohmand		6,052,000	
MW4007	District Police Officer North Waziristan		6,052,000	
OI4005	District Police Officer Orakzai		6,052,000	
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)	27,975,000	33,764,000	43,298,000
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker	2,008,563,000	1,037,420,000	1,033,624,000
SW5214	Regional Forensic Science Labortaory District Swat	4,529,000	1,067,000	4,917,000
TW4006	District Police Officer South Waziristan		6,052,000	
<b>TOTAL</b>		<b>47,861,000,000</b>	<b>44,048,000,000</b>	<b>47,975,000,000</b>

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		<b>BUDGET ESTIMATES 2018-2019</b>	<b>REVISED ESTIMATES 2018-2019</b>	<b>BUDGET ESTIMATES 2019-2020</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>39,880,000,000</u></b>	<b><u>36,488,140,000</u></b>	<b><u>40,831,243,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>17,984,657,300</u></b>	<b><u>17,443,028,000</u></b>	<b><u>18,563,857,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>871,049,400</u></b>	<b><u>742,627,000</u></b>	<b><u>887,678,000</u></b>
A01101	Basic Pay Of Officer	860,122,400	737,322,000	884,252,000
A01102	Personal pay	1,021,000	1,475,000	1,252,000
A01103	Special Pay	551,000	504,000	584,000
A01105	Qualification Pay	801,000	587,000	872,000
A01106	Pay of contract officer	8,553,000	2,721,000	717,000
A01150	Others	1,000	18,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>17,113,607,900</u></b>	<b><u>16,700,401,000</u></b>	<b><u>17,676,179,000</u></b>
A01151	Basic Pay Other Staff	15,225,585,900	14,749,959,000	15,589,909,000
A01152	Personal pay	5,682,000	6,928,000	6,164,000
A01153	Special Pay	76,000	15,000	76,000
A01156	Pay of Contract Staff	1,882,264,000	1,943,499,000	2,080,030,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>21,895,342,700</u></b>	<b><u>19,045,112,000</u></b>	<b><u>22,267,386,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>21,664,576,700</u></b>	<b><u>18,872,836,000</u></b>	<b><u>21,919,194,000</u></b>
A01201	Senior Post Allowance	505,000	326,000	505,000
A01202	House Rent Allowance	1,898,075,800	1,807,590,000	1,901,469,000
A01203	Conveyance Allowance	1,940,807,800	1,780,684,000	1,944,058,000
A01207	Washing Allowance	122,093,600	122,764,000	122,204,000
A01208	Dress Allowance	13,690,800	15,836,000	13,735,000
A0120D	Integrated Allowance	2,762,400	2,895,000	2,703,000
A0120E	Housing Subsidy Allowance	25,513,000	31,845,000	40,820,000
A0120N	Special allowances @ 30% of basic pay for Secretar	33,844,000	45,895,000	35,840,000
A0120Q	Fixed Daily Allowance	2,613,112,000	2,424,806,000	2,606,773,000
A0120R	Prison Allowance	3,000		
A0120S	Elite force allowance	235,281,000	287,603,000	235,255,000
A0120X	Adhoc Allowance - 2010		23,000	
A01210	Risk Allowance	5,825,946,200	3,822,604,000	5,829,820,000
A01216	Qualification Allowance	102,000	18,000	118,000
A01217	Medical Allowance	1,393,948,000	1,337,936,000	1,396,126,000
A0121B	Health Professional Allowance	1,000		
A0121Q	Audit and Accounts Allowance	3,000	128,000	3,000
A0121T	Adhoc Relief Allowance 2013	476,364,200	444,494,000	476,364,000
A0121W	Counter Terrorism Allowance	99,236,000	112,360,000	99,110,000
A0121Z	Adhoc Relief Allowance-2014	28,000	83,000	

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OBJECT	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2018-2019	2019-2020
		Rs	Rs	Rs
A01223	Exchange compensation allowance	1,000		
A01224	Entertainment Allowance	261,200	247,000	256,000
A01225	Instruction Allowance	12,678,000	11,318,000	12,594,000
A01226	Computer Allowance	1,709,000	1,675,000	1,772,000
A01228	Orderly Allowance	1,078,000	2,055,000	1,079,000
A01229	Special compensatory allowance	17,000		
A0122C	Adhoc Relief Allowance - 2015	285,175,400	232,598,000	285,235,000
A0122D	Special Risk Allowance	17,838,000	204,049,000	16,265,000
A0122E	Special Combat Unit Allowance	17,823,000	26,204,000	17,799,000
A0122M	Adhoc Relief Allowance 2016	1,399,276,700	1,221,319,000	1,400,680,000
A0122N	Special Conveyance Allowance to Disabled Employees	779,000	1,959,000	1,266,000
A0122Y	Ad-hoc Relief Allowance 2017	1,594,910,600	1,575,813,000	1,692,394,000
A01233	Unattractive Area Allowance	247,887,000	272,816,000	249,841,000
A01236	Deputation Allowance	631,000	413,000	658,000
A01238	Charge allowance	3,000		1,000
A01239	Special allowance	193,000	741,000	167,000
A0123G	Ad-hoc Relief Allowance-2018	1,797,787,000	1,551,197,000	1,958,259,000
A01241	Utility allowance for electricity	321,000	240,000	321,000
A01242	Consolidation travelling allowance	3,000		
A01244	Adhoc relief	55,000		
A01248	Judicial Allowance	1,000		
A01250	Incentive Allowance	653,001,000	630,241,000	622,456,000
A01251	Mess Allowance	1,000		
A01260	Ration Allowance	647,913,000	571,231,000	648,649,000
A01261	Constabulary Allowance for Police Personnel	300,307,000	268,666,000	300,731,000
A01266	Disturbance Allowance	1,000		
A01270	Other	3,609,000	62,164,000	3,868,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>230,766,000</u></b>	<b><u>172,276,000</u></b>	<b><u>348,192,000</u></b>
A01273	Honoraria	11,000	37,996,000	11,000
A01274	Medical Charges	89,000	11,853,000	114,588,000
A01276	Outfit allowance	1,641,000	453,000	2,411,000
A01277	Contingent Paid Staff	5,000		
A01278	Leave Salary	187,050,000	79,163,000	189,211,000
A01284	Firewood Allowance	41,970,000	42,663,000	41,969,000
A01299	Others		148,000	2,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>5,221,757,000</u></b>	<b><u>4,129,491,000</u></b>	<b><u>4,730,802,000</u></b>

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<b>OBJECT</b>	<b>SUMMARY</b>	<b>BUDGET ESTIMATES 2018-2019</b>	<b>REVISED ESTIMATES 2018-2019</b>	<b>BUDGET ESTIMATES 2019-2020</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>112,442,000</u></b>	<b><u>106,746,000</u></b>	<b><u>120,659,000</u></b>
A03201	Postage and Telegraph	3,424,000	3,511,000	14,966,000
A03202	Telephone and Trunk Call	109,018,000	103,235,000	105,693,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>293,477,000</u></b>	<b><u>266,211,000</u></b>	<b><u>279,210,000</u></b>
A03301	Gas	33,395,000	27,362,000	29,530,000
A03302	Water	357,000	438,000	469,000
A03303	Electricity	248,685,000	232,852,000	236,035,000
A03304	Hot and Cold Weather Charges	11,040,000	5,559,000	13,176,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>30,602,000</u></b>	<b><u>36,052,000</u></b>	<b><u>35,709,000</u></b>
A03402	Rent for Office Building	28,357,000	33,312,000	33,884,000
A03407	Rates and Taxes	2,245,000	2,740,000	1,825,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>22,705,000</u></b>	<b><u>27,482,000</u></b>	<b><u>27,483,000</u></b>
A03603	Registration	22,705,000	27,482,000	27,483,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>1,197,771,000</u></b>	<b><u>1,404,228,000</u></b>	<b><u>1,300,396,000</u></b>
A03805	Travelling Allowance	71,165,000	97,114,000	81,663,000
A03806	Transportation of Goods	394,000	164,000	578,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,117,847,000	1,229,394,000	1,216,729,000
A03808	Conveyance Charges	8,365,000	77,556,000	1,426,000
<b>A039</b>	<b>GENERAL</b>	<b><u>3,564,760,000</u></b>	<b><u>2,288,772,000</u></b>	<b><u>2,967,345,000</u></b>
A03901	Stationery	73,159,000	49,081,000	69,880,000
A03902	Printing and Publication	34,431,000	19,035,000	39,234,000
A03903	Conference/Seminars/Workshops/ Symposia	650,000		
A03905	Newspapers Periodicals and Books	1,769,000	2,507,000	1,902,000
A03906	Uniforms and Protective Clothing	477,678,000	477,199,000	400,003,000
A03907	Advertising & Publicity	11,552,000	13,048,000	13,569,000
A03914	Secret service expenditure	32,700,000	32,181,000	27,679,000
A03917	Law Charges	1,000		
A03927	Purchase of Drug and Medicines	500,000	500,000	500,000
A03936	Foreign/Inland Training Course Fee	21,214,000	29,405,000	19,053,000
A03942	Cost of Other Stores	859,937,000	982,872,000	413,046,000

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		<b>BUDGET ESTIMATES 2018-2019</b>	<b>REVISED ESTIMATES 2018-2019</b>	<b>BUDGET ESTIMATES 2019-2020</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03953	Investigation Cost	190,207,000	63,569,000	200,973,000
A03954	Ordnance Store	11,001,000	11,000,000	11,000,000
A03955	Other Store - Tear Gas	5,001,000	5,000,000	5,000,000
A03970	Others	1,844,960,000	603,375,000	1,765,506,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>17,514,000</u></b>	<b><u>478,513,000</u></b>	<b><u>386,994,000</u></b>
<b>A041</b>	<b>PENSION</b>	<b><u>17,514,000</u></b>	<b><u>478,513,000</u></b>	<b><u>386,994,000</u></b>
A04114	Superannuation Encashment of L.P.R	17,414,000	478,513,000	386,994,000
A04116	Pension contribution (LCS/ Non LCS)	100,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>864,683,000</u></b>	<b><u>1,041,166,000</u></b>	<b><u>641,092,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>864,683,000</u></b>	<b><u>1,041,166,000</u></b>	<b><u>641,092,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	300,311,000	201,200,000	150,615,000
A05224	Assistance package for families of Government empl		19,300,000	573,000
A05270	To Others	564,372,000	820,666,000	489,904,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>82,728,000</u></b>	<b><u>110,381,000</u></b>	<b><u>83,970,000</u></b>
<b>A061</b>	<b>SCHOLARSHIP</b>	<b><u>82,728,000</u></b>	<b><u>110,381,000</u></b>	<b><u>83,970,000</u></b>
A06103	Cash awards	82,728,000	110,381,000	83,970,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>1,505,747,000</u></b>	<b><u>1,512,094,000</u></b>	<b><u>993,809,000</u></b>
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>875,536,000</u></b>	<b><u>875,533,000</u></b>	<b><u>400,002,000</u></b>
A09501	Transport	875,536,000	875,533,000	400,002,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>300,861,000</u></b>	<b><u>301,580,000</u></b>	<b><u>300,154,000</u></b>
A09601	Plant and Machinery	300,861,000	301,580,000	300,154,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>100,185,000</u></b>	<b><u>100,085,000</u></b>	<b><u>100,052,000</u></b>
A09701	Furniture and fixtures	100,185,000	100,085,000	100,052,000

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		<b>BUDGET ESTIMATES 2018-2019</b>	<b>REVISED ESTIMATES 2018-2019</b>	<b>BUDGET ESTIMATES 2019-2020</b>
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A098</b>	<b>PURCHASE OF OTHER ASSETS</b>	<b><u>229,165,000</u></b>	<b><u>234,896,000</u></b>	<b><u>193,601,000</u></b>
A09899	Others	229,165,000	234,896,000	193,601,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>288,571,000</u></b>	<b><u>288,215,000</u></b>	<b><u>307,090,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>193,628,000</u></b>	<b><u>187,356,000</u></b>	<b><u>202,139,000</u></b>
A13001	Transport	193,628,000	187,356,000	202,139,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>12,171,000</u></b>	<b><u>17,991,000</u></b>	<b><u>13,431,000</u></b>
A13101	Machinery and Equipment	12,171,000	17,991,000	13,431,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>3,678,000</u></b>	<b><u>3,868,000</u></b>	<b><u>4,397,000</u></b>
A13201	Furniture and Fixture	3,678,000	3,868,000	4,397,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>79,094,000</u></b>	<b><u>79,000,000</u></b>	<b><u>87,123,000</u></b>
A13303	Other Buildings	79,094,000	79,000,000	87,123,000
<b>NET TOTAL</b>		<b>47,861,000,000</b>	<b>44,048,000,000</b>	<b>47,975,000,000</b>



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SUMMARY OF SCALES FOR 2019-2020**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	1516		6	1522	262,725,000
04	96			96	18,325,000
05	28		50	78	9,471,000
06	33			33	4,955,000
07	52262	80	2450	54792	10,240,508,000
09	10063	8	250	10321	2,778,541,000
11	4529		342	4871	1,160,784,000
12	21			21	4,374,000
14	3235	26	38	3299	1,110,226,000
16	1215	5	35	1255	549,092,000
17	356		11	367	195,910,000
18	100		4	104	75,904,000
19	37		1	38	33,062,000
20	19		1	20	21,723,000
21	5			5	6,492,000
22	1			1	2,069,000
<b>TOTAL</b>	<b>73516</b>	<b>119</b>	<b>3188</b>	<b>76823</b>	<b>16,474,161,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4022</b>	<b>Law and Order Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>435,479,000</u>	<u>879,986,000</u>	<u>440,096,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1072</b>	<b>1073</b>	<u>162,242,000</u>	<u>408,660,000</u>	<u>162,852,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>17</b>	<u>11,271,000</u>	<u>9,309,000</u>	<u>11,493,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>10,852,000</u>	<u>9,300,000</u>	<u>11,074,000</u>
D383	District Police Officer	(BPS-19)	1	1	824,000		845,000
S148	Superintendent Of Police	(BPS-18)	1	1	912,000		932,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	2,034,000		2,066,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	1	1	730,000		746,000
S166	Superintendent	(BPS-17)	1	1	729,000		745,000
A057	Assistant	(BPS-16)	2	2	754,000		775,000
I012	Inspector	(BPS-16)	7	7	3,828,000		3,902,000
L104	Legal Inspector	(BPS-16)	1	1	480,000		491,000
S115	Stenographer	(BPS-16)	1	1	561,000		572,000
A01105	Qualification Pay				419,000	9,000	419,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1055</b>	<b>1056</b>	<u>150,971,000</u>	<u>399,351,000</u>	<u>151,359,000</u>
A01151	Total Basic Pay Other Staff		1055	1056	<u>146,464,000</u>	<u>345,000,000</u>	<u>151,347,000</u>
S035	Senior Clerk	(BPS-14)	8	8	2,815,000		2,881,000
S138	Sub Inspector	(BPS-14)	10	10	3,743,000		3,825,000
S553	Sub Inspector Driver	(BPS-14)	1	1	386,000		394,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			182,000
A149	Assistant Sub Inspector	(BPS-11)	26	26	7,167,000		7,327,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	287,000		293,000
J013	Junior Clerk	(BPS-11)	14	14	3,281,000		3,367,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4022 Law and Order Abbottabad</b>					
H015 Head Constable (BPS-09)	89	89	23,508,000		23,963,000
H017 Head Constable Driver (BPS-09)	6	6	1,592,000		1,623,000
C088 Constable (BPS-07)	771	771	77,811,000		81,103,000
C089 Constable Driver (BPS-07)	105	105	22,116,000		22,564,000
C012 Carpenter (BPS-04)	1	1	140,000		143,000
P008 Painter (BPS-04)	1	1	183,000		186,000
T006 Tailor Master (BPS-04)	1	1	125,000		128,000
B006 Behishti (BPS-03)	8	8	1,158,000		1,180,000
C057 Chowkidar (BPS-03)	1	1	153,000		156,000
C095 Cook (BPS-03)	2	2	339,000		344,000
K009 Khalasi (BPS-03)	1	1	140,000		143,000
M010 Mali (BPS-03)	1	1	140,000		143,000
N005 Naib Qasid (BPS-03)	4	4	625,000		636,000
S162 Sweeper (BPS-03)	4	4	755,000		766,000
A01152 Personal pay			10,000	19,000	11,000
A01156 Total Pay of Contract Staff			<u>4,497,000</u>	<u>54,332,000</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>273,237,000</u></b>	<b><u>471,326,000</u></b>	<b><u>277,244,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>266,935,000</u></b>	<b><u>463,526,000</u></b>	<b><u>269,943,000</u></b>
A01202 House Rent Allowance			15,665,000	35,028,000	15,700,000
A01203 Conveyance Allowance			25,189,000	49,058,000	25,223,000
A01207 Washing Allowance			1,839,000	3,570,000	1,839,000
A01208 Dress Allowance			201,000	201,000	201,000
A0120D Integrated Allowance			16,000	38,000	16,000
A0120E Housing Subsidy Allowance			207,000	539,000	331,000
A0120Q Fixed Daily Allowance			33,810,000	67,236,000	33,810,000
A01210 Risk Allowance			<u>74,557,000</u>	<u>97,669,000</u>	<u>74,557,000</u>
001 Risk Allowance			74,557,000	97,669,000	74,557,000
A01217 Medical Allowance			19,482,000	36,798,000	19,500,000
A0121T Adhoc Relief Allowance 2013			5,088,000	7,883,000	5,088,000
A01224 Entertainment Allowance			6,000	6,000	6,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4022 Law and Order Abbottabad</b>					
A0122C Adhoc Relief Allowance - 2015			3,479,000	5,458,000	3,479,000
A0122M Adhoc Relief Allowance 2016			20,049,000	31,410,000	20,064,000
A0122N Special Conveyance Allowance to Disabled Employees			94,000	111,000	94,000
A0122Y Ad-hoc Relief Allowance 2017			29,580,000	50,768,000	31,373,000
A01233 Unattractive Area Allowance			<u>3,000</u>	<u>40,000</u>	<u>3,000</u>
001 Unattractive Area Allowance			3,000	40,000	3,000
A0123G Ad-hoc Relief Allowance-2018			16,183,000	35,576,000	17,172,000
A01250 Incentive Allowance			<u>9,431,000</u>	<u>18,506,000</u>	<u>9,431,000</u>
001 Incentive Allowance			9,431,000	18,506,000	9,431,000
A01260 Ration Allowance			8,374,000	16,173,000	8,374,000
A01261 Constabulary Allowance for Police Personnel			3,682,000	7,458,000	3,682,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>6,302,000</u></b>	<b><u>7,800,000</u></b>	<b><u>7,301,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000	1,500,000	1,000,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>6,300,000</u>	<u>6,300,000</u>	<u>6,300,000</u>
001 Leave Salary			6,300,000	6,300,000	6,300,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>39,540,000</u></b>	<b><u>69,990,000</u></b>	<b><u>45,335,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,510,000</u></b>	<b><u>3,580,000</u></b>	<b><u>2,608,000</u></b>
A03201 Postage and Telegraph			60,000	80,000	80,000
A03202 Telephone and Trunk Call			2,450,000	3,500,000	2,528,000
<b>A033 TOTAL UTILITIES</b>			<b><u>8,010,000</u></b>	<b><u>12,188,000</u></b>	<b><u>9,416,000</u></b>
A03301 Gas			5,000,000	5,000,000	5,000,000
A03303 Electricity			<u>3,000,000</u>	<u>7,000,000</u>	<u>4,228,000</u>
001 Electricity			3,000,000	7,000,000	4,228,000
A03304 Hot and Cold Weather Charges			10,000	188,000	188,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>720,000</u></b>	<b><u>752,000</u></b>	<b><u>177,000</u></b>
A03402 Rent for Office Building			700,000	737,000	162,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4022 Law and Order Abbottabad</b>					
A03407 Rates and Taxes			20,000	15,000	15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>25,898,000</u></b>	<b><u>47,552,000</u></b>	<b><u>31,600,000</u></b>
A03805 Travelling Allowance			<u>1,400,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 Travelling Allowance			1,400,000	1,500,000	1,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>24,378,000</u>	<u>45,600,000</u>	<u>30,090,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			24,378,000	45,600,000	30,090,000
A03808 Conveyance Charges			<u>120,000</u>	<u>452,000</u>	<u>10,000</u>
001 Conveyance Charges			120,000	452,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>2,402,000</u></b>	<b><u>5,918,000</u></b>	<b><u>1,534,000</u></b>
A03901 Stationery			<u>1,000,000</u>	<u>1,100,000</u>	<u>176,000</u>
001 Stationery			1,000,000	1,100,000	176,000
A03902 Printing and Publication			<u>90,000</u>	<u>500,000</u>	<u>500,000</u>
001 Printing and publication			90,000	500,000	500,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000		
A03905 Newspapers Periodicals and Books			10,000	20,000	20,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity			200,000	200,000	200,000
A03914 Secret service expenditure			200,000	500,000	200,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>2,237,000</u>	<u>1,000</u>
001 Cost of other Stores			1,000	2,237,000	
018 Feeding Charges.					1,000
A03953 Investigation Cost			500,000	555,000	3,000
A03970 Others			<u>400,000</u>	<u>806,000</u>	<u>434,000</u>
001 Others				806,000	
002 Other Contingencies			400,000		434,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<b><u>12,596,000</u></b>	<b><u>12,596,000</u></b>
<b>A041 TOTAL PENSION</b>				<b><u>12,596,000</u></b>	<b><u>12,596,000</u></b>
A04114 Superannuation Encashment of L.P.R				12,596,000	12,596,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4022 Law and Order Abbottabad</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>226,000</u>	<u>5,500,000</u>	<u>1,001,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>226,000</u>	<u>5,500,000</u>	<u>1,001,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>4,500,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				4,500,000	1,000
A05270 To Others			<u>226,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 To Others				1,000,000	
199 Free Education Package			226,000		1,000,000
<b>A06 TOTAL TRANSFERS</b>			<u>400,000</u>	<u>1,350,000</u>	<u>400,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>400,000</u>	<u>1,350,000</u>	<u>400,000</u>
A06103 Cash awards			400,000	1,350,000	400,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,793,000</u>	<u>6,150,000</u>	<u>2,506,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,640,000</u>	<u>4,000,000</u>	<u>2,353,000</u>
A13001 Transport			<u>2,640,000</u>	<u>4,000,000</u>	<u>2,353,000</u>
001 Transport			2,640,000	4,000,000	2,353,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>	<u>2,000,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>2,000,000</u>	<u>3,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4022 Law and Order Abbottabad</b>					
001 Other Buildings.			1,000	2,000,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Abbottabad</b>			<b>478,438,000</b>	<b>975,572,000</b>	<b>501,934,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4026 S P Frontier Reserved Police Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>202,305,000</u></b>	<b><u>190,857,000</u></b>	<b><u>206,226,000</u></b>
<b>A011 TOTAL PAY</b>	<b>490</b>	<b>490</b>	<b><u>85,856,000</u></b>	<b><u>86,798,000</u></b>	<b><u>88,127,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>4,223,000</u></b>	<b><u>4,737,000</u></b>	<b><u>4,328,000</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>4,223,000</u>	<u>4,737,000</u>	<u>4,328,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	877,000		897,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	1,237,000		1,269,000
A057 Assistant (BPS-16)	2	2	534,000		555,000
I012 Inspector (BPS-16)	3	3	1,575,000		1,607,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>482</b>	<b>482</b>	<b><u>81,633,000</u></b>	<b><u>82,061,000</u></b>	<b><u>83,799,000</u></b>
A01151 Total Basic Pay Other Staff	482	482	<u>81,633,000</u>	<u>82,061,000</u>	<u>83,799,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,710,000		1,743,000
S114 Steno Typist (BPS-14)	1	1	199,000		207,000
S138 Sub Inspector (BPS-14)	12	12	5,387,000		5,485,000
J013 Junior Clerk (BPS-11)	5	5	1,102,000		1,133,000
H015 Head Constable (BPS-09)	51	51	11,869,000		12,130,000
C088 Constable (BPS-07)	400	400	60,180,000		61,888,000
C089 Constable Driver (BPS-07)	2	2	225,000		234,000
D006 Daftari (BPS-04)	1	1	125,000		128,000
B006 Behishiti (BPS-03)	2	2	279,000		284,000
N005 Naib Qasid (BPS-03)	2	2	308,000		313,000
S162 Sweeper (BPS-03)	2	2	249,000		254,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>116,449,000</u></b>	<b><u>104,059,000</u></b>	<b><u>118,099,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>114,348,000</u></b>	<b><u>103,686,000</u></b>	<b><u>115,499,000</u></b>
A01202 House Rent Allowance			9,324,000	9,987,000	9,324,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4026 S P Frontier Reserved Police Abbottabad</b>					
A01203 Conveyance Allowance			11,884,000	11,237,000	11,884,000
A01207 Washing Allowance			775,000	806,000	775,000
A01208 Dress Allowance			86,000	88,000	86,000
A0120D Integrated Allowance			11,000	17,000	11,000
A0120E Housing Subsidy Allowance			202,000	306,000	323,000
A0120Q Fixed Daily Allowance			16,287,000	15,427,000	16,287,000
A01210 Risk Allowance			<u>29,900,000</u>	<u>19,959,000</u>	<u>29,900,000</u>
001 Risk Allowance			29,900,000	19,959,000	29,900,000
A01217 Medical Allowance			9,059,000	8,536,000	9,059,000
A0121T Adhoc Relief Allowance 2013			2,096,000	1,921,000	2,096,000
A0122C Adhoc Relief Allowance - 2015			842,000	1,303,000	842,000
A0122M Adhoc Relief Allowance 2016			6,140,000	6,567,000	6,140,000
A0122Y Ad-hoc Relief Allowance 2017			8,586,000	8,588,000	9,101,000
A01233 Unattractive Area Allowance			<u>594,000</u>	<u>994,000</u>	<u>594,000</u>
001 Unattractive Area Allowance			594,000	994,000	594,000
A0123G Ad-hoc Relief Allowance-2018			8,588,000	8,579,000	9,103,000
A01250 Incentive Allowance			<u>4,310,000</u>	<u>4,048,000</u>	<u>4,310,000</u>
001 Incentive Allowance			4,310,000	4,048,000	4,310,000
A01260 Ration Allowance			3,889,000	3,660,000	3,889,000
A01261 Constabulary Allowance for Police Personnel			1,775,000	1,663,000	1,775,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>2,101,000</b></u>	<u><b>373,000</b></u>	<u><b>2,600,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>22,000</u>	<u>500,000</u>
001 Medical Charges			1,000	22,000	500,000
A01278 Leave Salary			<u>2,100,000</u>	<u>351,000</u>	<u>2,100,000</u>
001 Leave Salary			2,100,000	351,000	2,100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,521,000</b></u>	<u><b>4,147,000</b></u>	<u><b>4,147,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>220,000</b></u>	<u><b>234,000</b></u>	<u><b>234,000</b></u>
A03201 Postage and Telegraph			20,000	25,000	25,000
A03202 Telephone and Trunk Call			200,000	209,000	209,000
<b>A033 TOTAL UTILITIES</b>			<u><b>365,000</b></u>	<u><b>344,000</b></u>	<u><b>344,000</b></u>
A03301 Gas			150,000	149,000	149,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4026 S P Frontier Reserved Police Abbottabad</b>					
A03303 Electricity			<u>150,000</u>	<u>56,000</u>	<u>56,000</u>
001 Electricity			150,000	56,000	56,000
A03304 Hot and Cold Weather Charges			65,000	139,000	139,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>540,000</u>	<u>621,000</u>	<u>621,000</u>
A03402 Rent for Office Building			540,000	621,000	621,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,110,000</u>	<u>2,608,000</u>	<u>2,608,000</u>
A03805 Travelling Allowance			<u>500,000</u>	<u>600,000</u>	<u>600,000</u>
001 Travelling Allowance			500,000	600,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,600,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,600,000	2,000,000	2,000,000
A03808 Conveyance Charges			<u>10,000</u>	<u>8,000</u>	<u>8,000</u>
001 Conveyance Charges			10,000	8,000	8,000
<b>A039 TOTAL GENERAL</b>			<u>286,000</u>	<u>340,000</u>	<u>340,000</u>
A03901 Stationery			<u>120,000</u>	<u>110,000</u>	<u>110,000</u>
001 Stationery			120,000	110,000	110,000
A03902 Printing and Publication			<u>30,000</u>	<u>20,000</u>	<u>20,000</u>
001 Printing and publication			30,000	20,000	20,000
A03905 Newspapers Periodicals and Books			8,000	9,000	9,000
A03907 Advertising & Publicity			<u>38,000</u>	<u>88,000</u>	<u>88,000</u>
001 Advertising and Publicity			38,000	88,000	88,000
A03970 Others			<u>90,000</u>	<u>113,000</u>	<u>113,000</u>
001 Others				113,000	
002 Other Contingencies			90,000		113,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,200,000	1,200,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4026 S P Frontier Reserved Police Abbottabad</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A06103 Cash awards			50,000	86,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>	<u>416,000</u>	<u>417,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>350,000</u>	<u>313,000</u>	<u>313,000</u>
A13001 Transport			<u>350,000</u>	<u>313,000</u>	<u>313,000</u>
001 Transport			350,000	313,000	313,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>53,000</u>	<u>53,000</u>
A13201 Furniture and Fixture			50,000	53,000	53,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>S P Frontier Reserved Police Abbottabad</b>			<b>207,326,000</b>	<b>196,706,000</b>	<b>212,040,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4303 Regional Command Law &amp; Order Abbotabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,570,000</u></b>	<b><u>10,474,000</u></b>	<b><u>13,078,000</u></b>
<b>A011 TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>7,418,000</u></b>	<b><u>6,402,000</u></b>	<b><u>7,619,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>3,209,000</u></b>	<b><u>3,193,000</u></b>	<b><u>3,312,000</u></b>
A01101 Total Basic Pay Of Officer	6	6	<u>3,209,000</u>	<u>3,181,000</u>	<u>3,300,000</u>
D047 Deputy Inspector General (BPS-20) Of Police	1	1	1,317,000		1,349,000
S166 Superintendent (BPS-17)	1	1	619,000		635,000
A057 Assistant (BPS-16)	3	3	746,000		778,000
S115 Stenographer (BPS-16)	1	1	527,000		538,000
A01105 Qualification Pay				12,000	12,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>4,209,000</u></b>	<b><u>3,209,000</u></b>	<b><u>4,307,000</u></b>
A01151 Total Basic Pay Other Staff	17	17	<u>4,209,000</u>	<u>3,209,000</u>	<u>4,307,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,980,000		2,021,000
J013 Junior Clerk (BPS-11)	7	7	1,300,000		1,343,000
D006 Daftari (BPS-04)	1	1	274,000		277,000
N005 Naib Qasid (BPS-03)	3	3	535,000		543,000
S162 Sweeper (BPS-03)	1	1	120,000		123,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,152,000</u></b>	<b><u>4,072,000</u></b>	<b><u>5,459,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,836,000</u></b>	<b><u>3,972,000</u></b>	<b><u>4,944,000</u></b>
A01201 Senior Post Allowance			15,000	15,000	15,000
A01202 House Rent Allowance			585,000	477,000	585,000
A01203 Conveyance Allowance			818,000	562,000	818,000
A01207 Washing Allowance			1,000		1,000
A01208 Dress Allowance			14,000	15,000	14,000
A0120D Integrated Allowance			16,000	11,000	16,000
A0120Q Fixed Daily Allowance			130,000	131,000	130,000
A01210 Risk Allowance			<u>420,000</u>	<u>280,000</u>	<u>420,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4303 Regional Command Law &amp; Order Abbotabad</b>					
001 Risk Allowance			420,000	280,000	420,000
A01216 Qualification Allowance				18,000	18,000
A01217 Medical Allowance			475,000	404,000	475,000
A0121T Adhoc Relief Allowance 2013			171,000	147,000	171,000
A01224 Entertainment Allowance			7,000	8,000	7,000
A0122C Adhoc Relief Allowance - 2015			110,000	102,000	110,000
A0122M Adhoc Relief Allowance 2016			589,000	524,000	589,000
A0122Y Ad-hoc Relief Allowance 2017			742,000	639,000	787,000
A0123G Ad-hoc Relief Allowance-2018			743,000	639,000	788,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>316,000</u></b>	<b><u>100,000</u></b>	<b><u>515,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>100,000</u>	<u>200,000</u>
001 Medical Charges			1,000	100,000	200,000
A01278 Leave Salary			<u>315,000</u>		<u>315,000</u>
001 Leave Salary			315,000		315,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,310,000</u></b>	<b><u>4,504,000</u></b>	<b><u>4,474,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>550,000</u></b>	<b><u>587,000</u></b>	<b><u>587,000</u></b>
A03201 Postage and Telegraph			50,000	37,000	37,000
A03202 Telephone and Trunk Call			500,000	550,000	550,000
<b>A033 TOTAL UTILITIES</b>			<b><u>875,000</u></b>	<b><u>2,018,000</u></b>	<b><u>2,018,000</u></b>
A03301 Gas			450,000	1,450,000	1,450,000
A03303 Electricity			<u>400,000</u>	<u>550,000</u>	<u>550,000</u>
001 Electricity			400,000	550,000	550,000
A03304 Hot and Cold Weather Charges			25,000	18,000	18,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,000,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A03805 Travelling Allowance			<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			400,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,600,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,600,000	700,000	700,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4303 Regional Command Law &amp; Order Abbotabad</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>885,000</u></b>	<b><u>699,000</u></b>	<b><u>669,000</u></b>
A03901 Stationery			<u>300,000</u>	<u>200,000</u>	<u>200,000</u>
001 Stationery			300,000	200,000	200,000
A03902 Printing and Publication			<u>50,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			50,000	40,000	40,000
A03905 Newspapers Periodicals and Books			15,000	12,000	12,000
A03907 Advertising & Publicity			<u>40,000</u>	<u>37,000</u>	<u>37,000</u>
001 Advertising and Publicity			40,000	37,000	37,000
A03914 Secret service expenditure			280,000	310,000	280,000
A03970 Others			<u>200,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others			200,000	100,000	
002 Other Contingencies					100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>100,000</u></b>		<b><u>1,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>100,000</u></b>		<b><u>1,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			100,000		1,000,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>200,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>200,000</u></b>
A06103 Cash awards			400,000	400,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>583,000</u></b>	<b><u>1,352,000</u></b>	<b><u>355,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>500,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A13001 Transport			<u>500,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			500,000	300,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>50,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13101 Machinery and Equipment			<u>50,000</u>	<u>30,000</u>	<u>30,000</u>
001 Machinery and Equipment			50,000	30,000	30,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4303 Regional Command Law &amp; Order Abbotabad</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>22,000</u>	<u>22,000</u>
A13201 Furniture and Fixture			30,000	22,000	22,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>	<u>1,000,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>1,000,000</u>	<u>3,000</u>
001 Other Buildings.			1,000	1,000,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Regional Command Law &amp; Order Abbotabad</b>			<b>17,963,000</b>	<b>16,730,000</b>	<b>19,107,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4012 Law and Order Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>593,866,000</u></b>	<b><u>891,340,000</u></b>	<b><u>442,759,000</u></b>
<b>A011 TOTAL PAY</b>	<b>669</b>	<b>670</b>	<b><u>285,995,000</u></b>	<b><u>397,649,000</u></b>	<b><u>131,217,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>5,192,000</u></b>	<b><u>7,630,000</u></b>	<b><u>5,132,000</u></b>
A01101 Total Basic Pay Of Officer	11	11	<u>4,982,000</u>	<u>7,440,000</u>	<u>5,131,000</u>
D383 District Police Officer (BPS-19)	1	1	998,000		1,019,000
D055 Deputy Superintendent Of Police (BPS-17)	4	4	2,586,000		2,650,000
A057 Assistant (BPS-16)	2	2	478,000		499,000
I012 Inspector (BPS-16)	4	4	920,000		963,000
A01106 Total Pay of contract officer			<u>210,000</u>	<u>190,000</u>	<u>1,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>658</b>	<b>659</b>	<b><u>280,803,000</u></b>	<b><u>390,019,000</u></b>	<b><u>126,085,000</u></b>
A01151 Total Basic Pay Other Staff	658	659	<u>122,927,000</u>	<u>239,000,000</u>	<u>126,083,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	191,000		199,000
S035 Senior Clerk (BPS-14)	4	4	1,696,000		1,729,000
S114 Steno Typist (BPS-14)	4	4	909,000		942,000
S138 Sub Inspector (BPS-14)	10	10	3,457,000		3,539,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)	24	24	8,417,000		8,565,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	332,000		338,000
J013 Junior Clerk (BPS-11)	9	9	2,280,000		2,335,000
H015 Head Constable (BPS-09)	75	75	16,426,000		16,809,000
H017 Head Constable Driver (BPS-09)	3	3	715,000		730,000
C088 Constable (BPS-07)	473	473	78,841,000		80,861,000
C089 Constable Driver (BPS-07)	22	22	3,814,000		3,908,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4012 Law and Order Buner</b>					
C358 Constable Computer Operator (BPS-07)	6	6	902,000		928,000
D006 Daftari (BPS-04)	1	1	148,000		151,000
B006 Behishti (BPS-03)	3	3	509,000		517,000
B009 Barber (BPS-03)	1	1	155,000		158,000
C095 Cook (BPS-03)	6	6	939,000		955,000
N005 Naib Qasid (BPS-03)	6	6	1,802,000		1,818,000
S162 Sweeper (BPS-03)	4	4	639,000		650,000
W049 Washerman (BPS-03)	5	5	755,000		769,000
A01152 Personal pay			1,000	81,000	1,000
A01156 Total Pay of Contract Staff			<u>157,875,000</u>	<u>150,938,000</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u><b>307,871,000</b></u>	<u><b>493,691,000</b></u>	<u><b>311,542,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u><b>304,719,000</b></u>	<u><b>493,441,000</b></u>	<u><b>307,391,000</b></u>
A01202 House Rent Allowance			7,916,000	150,225,000	7,951,000
A01203 Conveyance Allowance			15,509,000	26,734,000	15,543,000
A01207 Washing Allowance			1,149,000	2,395,000	1,149,000
A01208 Dress Allowance			7,000	164,000	7,000
A0120D Integrated Allowance			33,000	35,000	33,000
A0120Q Fixed Daily Allowance			19,664,000	45,342,000	19,664,000
A01210 Risk Allowance			<u>147,953,000</u>	<u>107,731,000</u>	<u>147,953,000</u>
001 Risk Allowance			99,399,000	56,545,000	99,399,000
002 Special Risk Allowance for Malakand			48,554,000	51,186,000	48,554,000
A01217 Medical Allowance			12,213,000	24,955,000	12,231,000
A0121T Adhoc Relief Allowance 2013			1,857,000	5,735,000	1,857,000
A0122C Adhoc Relief Allowance - 2015			1,346,000	3,803,000	1,346,000
A0122M Adhoc Relief Allowance 2016			26,250,000	26,440,000	26,265,000
A0122Y Ad-hoc Relief Allowance 2017			13,642,000	26,537,000	14,479,000
A01233 Unattractive Area Allowance			<u>15,288,000</u>	<u>16,685,000</u>	<u>15,288,000</u>
001 Unattractive Area Allowance			15,288,000	16,685,000	15,288,000
A0123G Ad-hoc Relief Allowance-2018			28,603,000	28,843,000	30,337,000
A01250 Incentive Allowance			<u>5,757,000</u>	<u>11,950,000</u>	<u>5,757,000</u>
001 Incentive Allowance			5,757,000	11,950,000	5,757,000
A01260 Ration Allowance			5,181,000	10,846,000	5,181,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4012 Law and Order Buner</b>					
A01261 Constabulary Allowance for Police Personnel			2,350,000	5,020,000	2,350,000
A01270 Other			<u>1,000</u>	<u>1,000</u>	
001 Others			1,000	1,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>3,152,000</b></u>	<u><b>250,000</b></u>	<u><b>4,151,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>50,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000	50,000	1,000,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>3,150,000</u>	<u>200,000</u>	<u>3,150,000</u>
001 Leave Salary			3,150,000	200,000	3,150,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>17,733,000</b></u>	<u><b>36,208,000</b></u>	<u><b>21,090,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>750,000</b></u>	<u><b>1,050,000</b></u>	<u><b>550,000</b></u>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			700,000	1,000,000	500,000
<b>A033 TOTAL UTILITIES</b>			<u><b>2,620,000</b></u>	<u><b>6,740,000</b></u>	<u><b>4,240,000</b></u>
A03303 Electricity			<u>2,500,000</u>	<u>6,480,000</u>	<u>3,980,000</u>
001 Electricity			2,500,000	6,480,000	3,980,000
A03304 Hot and Cold Weather Charges			120,000	260,000	260,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>700,000</b></u>	<u><b>1,007,000</b></u>	<u><b>398,000</b></u>
A03402 Rent for Office Building			700,000	1,007,000	398,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>12,463,000</b></u>	<u><b>23,020,000</b></u>	<u><b>14,436,000</b></u>
A03805 Travelling Allowance			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			500,000	500,000	500,000
A03806 Transportation of Goods			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001 Transportation of Goods			20,000	20,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>11,933,000</u>	<u>22,000,000</u>	<u>13,934,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4012 Law and Order Buner</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			11,933,000	22,000,000	13,934,000
A03808 Conveyance Charges			<u>10,000</u>	<u>500,000</u>	<u>1,000</u>
001 Conveyance Charges			10,000	500,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,200,000</u></b>	<b><u>4,391,000</u></b>	<b><u>1,466,000</u></b>
A03901 Stationery			<u>150,000</u>	<u>400,000</u>	<u>400,000</u>
001 Stationery			150,000	400,000	400,000
A03902 Printing and Publication			<u>70,000</u>	<u>150,000</u>	<u>150,000</u>
001 Printing and publication			70,000	150,000	150,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity			200,000	200,000	200,000
A03914 Secret service expenditure			120,000	320,000	120,000
A03942 Cost of Other Stores				<u>2,376,000</u>	<u>1,000</u>
018 Feeding Charges.					1,000
020 Ordinance Store.				2,376,000	
A03953 Investigation Cost			300,000	300,000	300,000
A03970 Others			<u>350,000</u>	<u>635,000</u>	<u>285,000</u>
001 Others				635,000	
002 Other Contingencies			350,000		285,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<b><u>7,200,000</u></b>	<b><u>7,200,000</u></b>
<b>A041 TOTAL PENSION</b>				<b><u>7,200,000</u></b>	<b><u>7,200,000</u></b>
A04114 Superannuation Encashment of L.P.R				7,200,000	7,200,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>2,750,000</u></b>	<b><u>5,678,000</u></b>	<b><u>3,680,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>2,750,000</u></b>	<b><u>5,678,000</u></b>	<b><u>3,680,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				900,000	1,000
A05224 Assistance package for families of Government empl				1,100,000	1,000
A05270 To Others			<u>2,750,000</u>	<u>3,678,000</u>	<u>3,678,000</u>
001 To Others				3,678,000	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4012 Law and Order Buner</b>					
187 Other Medal Allowance			1,000,000		
199 Free Education Package			1,750,000		3,678,000
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>967,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>	<u>967,000</u>	<u>200,000</u>
A06103 Cash awards			200,000	967,000	200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>30,000</u>		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>30,000</u>		
A09601 Plant and Machinery			<u>30,000</u>		
001 Plant and Machinery			30,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,922,000</u>	<u>2,120,000</u>	<u>1,922,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,800,000</u>	<u>2,000,000</u>	<u>1,800,000</u>
A13001 Transport			<u>1,800,000</u>	<u>2,000,000</u>	<u>1,800,000</u>
001 Transport			1,800,000	2,000,000	1,800,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Machinery and Equipment			80,000	80,000	80,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			40,000	40,000	40,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>		<u>2,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4012 Law and Order Buner</b>					
001 Other Buildings.			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Buner</b>			<b>616,501,000</b>	<b>943,513,000</b>	<b>476,851,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4013 Investigation Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>51,898,000</u></b>	<b><u>106,233,000</u></b>	<b><u>53,109,000</u></b>
<b>A011 TOTAL PAY</b>	<b>131</b>	<b>131</b>	<b><u>9,561,000</u></b>	<b><u>47,723,000</u></b>	<b><u>10,206,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>516,000</u></b>	<b><u>2,742,000</u></b>	<b><u>547,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>516,000</u>	<u>2,742,000</u>	<u>547,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	216,000		236,000
I012 Inspector (BPS-16)	1	1	300,000		311,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>129</b>	<b>129</b>	<b><u>9,045,000</u></b>	<b><u>44,981,000</u></b>	<b><u>9,659,000</u></b>
A01151 Total Basic Pay Other Staff	129	129	<u>9,006,000</u>	<u>44,920,000</u>	<u>9,618,000</u>
S035 Senior Clerk (BPS-14)	3	3	620,000		645,000
S138 Sub Inspector (BPS-14)	5	5	1,500,000		1,541,000
A149 Assistant Sub Inspector (BPS-11)	7	7	1,671,000		1,714,000
J013 Junior Clerk (BPS-11)	5	5	631,000		662,000
H015 Head Constable (BPS-09)	28	28	1,282,000		1,425,000
C088 Constable (BPS-07)	70	70	2,285,000		2,584,000
B006 Behishti (BPS-03)	2	2	199,000		204,000
B009 Barber (BPS-03)	1	1	84,000		87,000
C057 Chowkidar (BPS-03)	1	1	84,000		87,000
N005 Naib Qasid (BPS-03)	3	3	272,000		280,000
S162 Sweeper (BPS-03)	3	3	296,000		304,000
W049 Washerman (BPS-03)	1	1	82,000		85,000
A01152 Personal pay			39,000	61,000	41,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>42,337,000</u></b>	<b><u>58,510,000</u></b>	<b><u>42,903,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>41,811,000</u></b>	<b><u>58,430,000</u></b>	<b><u>41,878,000</u></b>
A01202 House Rent Allowance			1,722,000	4,199,000	1,722,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4013 Investigation Buner</b>					
A01203 Conveyance Allowance			2,833,000	5,282,000	2,833,000
A01207 Washing Allowance			76,000	346,000	76,000
A01208 Dress Allowance			10,000	78,000	10,000
A0120D Integrated Allowance			11,000	17,000	11,000
A0120Q Fixed Daily Allowance			3,337,000	6,720,000	3,337,000
A01210 Risk Allowance			<u>23,061,000</u>	<u>16,817,000</u>	<u>23,061,000</u>
001 Risk Allowance			14,906,000	16,817,000	14,906,000
002 Special Risk Allowance for Malakand			8,155,000		8,155,000
A01217 Medical Allowance			1,535,000	3,744,000	1,535,000
A0121T Adhoc Relief Allowance 2013			447,000	989,000	447,000
A0122C Adhoc Relief Allowance - 2015			2,679,000	705,000	2,679,000
A0122M Adhoc Relief Allowance 2016			44,000	3,700,000	44,000
A0122Y Ad-hoc Relief Allowance 2017			164,000	4,722,000	174,000
A01233 Unattractive Area Allowance			<u>2,688,000</u>	<u>2,471,000</u>	<u>2,688,000</u>
001 Unattractive Area Allowance			2,688,000	2,471,000	2,688,000
A0123G Ad-hoc Relief Allowance-2018			952,000	4,715,000	1,009,000
A01250 Incentive Allowance			<u>1,047,000</u>	<u>1,637,000</u>	<u>1,047,000</u>
001 Incentive Allowance			1,047,000	1,637,000	1,047,000
A01260 Ration Allowance			858,000	1,561,000	858,000
A01261 Constabulary Allowance for Police Personnel			347,000	727,000	347,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>526,000</b></u>	<u><b>80,000</b></u>	<u><b>1,025,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>30,000</u>	<u>500,000</u>
001 Medical Charges			1,000	30,000	500,000
A01278 Leave Salary			<u>525,000</u>	<u>50,000</u>	<u>525,000</u>
001 Leave Salary			525,000	50,000	525,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,574,000</b></u>	<u><b>5,160,000</b></u>	<u><b>2,960,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>215,000</b></u>	<u><b>215,000</b></u>	<u><b>215,000</b></u>
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and Trunk Call			200,000	200,000	200,000
<b>A033 TOTAL UTILITIES</b>			<u><b>125,000</b></u>	<u><b>352,000</b></u>	<u><b>152,000</b></u>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4013 Investigation Buner</b>					
001 Electricity			100,000	100,000	100,000
A03304 Hot and Cold Weather Charges			25,000	252,000	52,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>276,000</u></b>		
A03402 Rent for Office Building			276,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,300,000</u></b>	<b><u>4,100,000</u></b>	<b><u>2,100,000</u></b>
A03805 Travelling Allowance			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Travelling Allowance			300,000	300,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>3,800,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	3,800,000	1,800,000
<b>A039 TOTAL GENERAL</b>			<b><u>658,000</u></b>	<b><u>493,000</u></b>	<b><u>493,000</u></b>
A03901 Stationery			<u>200,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			200,000	100,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>35,000</u>	<u>35,000</u>
001 Advertising and Publicity			100,000	35,000	35,000
A03914 Secret service expenditure			50,000	50,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others				50,000	
002 Other Contingencies			50,000		50,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A06103 Cash awards			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>326,000</u></b>	<b><u>575,000</u></b>	<b><u>576,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4013 Investigation Buner</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>500,000</u>	<u>500,000</u>
A13001 Transport			<u>300,000</u>	<u>500,000</u>	<u>500,000</u>
001 Transport			300,000	500,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			1,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			25,000	25,000	25,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Investigation Buner</b>			<b>55,848,000</b>	<b>112,018,000</b>	<b>56,695,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BM4007</b>	<b>Law and Order Battagram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>238,874,000</u></b>	<b><u>343,717,000</u></b>	<b><u>229,665,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>412</b>	<b>413</b>	<b><u>95,199,000</u></b>	<b><u>163,502,000</u></b>	<b><u>83,800,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b><u>5,602,000</u></b>	<b><u>5,107,000</u></b>	<b><u>5,917,000</u></b>
A01101	Total Basic Pay Of Officer		11	11	<u>5,602,000</u>	<u>4,936,000</u>	<u>5,746,000</u>
D383	District Police Officer	(BPS-19)	1	1	877,000		898,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	1,515,000		1,563,000
A057	Assistant	(BPS-16)	1	1	248,000		259,000
I012	Inspector	(BPS-16)	6	6	2,962,000		3,026,000
A01102	Personal pay					171,000	171,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>401</b>	<b>402</b>	<b><u>89,597,000</u></b>	<b><u>158,395,000</u></b>	<b><u>77,883,000</u></b>
A01151	Total Basic Pay Other Staff		401	402	<u>75,854,000</u>	<u>138,325,000</u>	<u>77,825,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	530,000		538,000
S035	Senior Clerk	(BPS-14)	2	2	738,000		754,000
S114	Steno Typist	(BPS-14)	1	1	368,000		376,000
S138	Sub Inspector	(BPS-14)	7	7	3,778,000		3,835,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			182,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,688,000		2,731,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	318,000		324,000
J013	Junior Clerk	(BPS-11)	4	4	907,000		932,000
H015	Head Constable	(BPS-09)	32	32	10,234,000		10,398,000
H017	Head Constable Driver	(BPS-09)	2	2	589,000		599,000
C088	Constable	(BPS-07)	328	328	51,348,000		52,749,000
C089	Constable Driver	(BPS-07)	5	5	2,468,000		2,489,000
D006	Daftari	(BPS-04)	1	1	215,000		218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4007 Law and Order Battagram</b>					
C095 Cook (BPS-03)	2	2	289,000		294,000
N005 Naib Qasid (BPS-03)	4	4	859,000		870,000
S162 Sweeper (BPS-03)	4	4	525,000		536,000
A01152 Personal pay			54,000	70,000	57,000
A01156 Total Pay of Contract Staff			<u>13,689,000</u>	<u>20,000,000</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>143,675,000</u>	<u>180,215,000</u>	<u>145,865,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>143,073,000</u>	<u>178,742,000</u>	<u>144,265,000</u>
A01202 House Rent Allowance			9,303,000	15,344,000	9,338,000
A01203 Conveyance Allowance			12,674,000	18,814,000	12,708,000
A01207 Washing Allowance			942,000	1,373,000	942,000
A01208 Dress Allowance			144,000	115,000	144,000
A0120D Integrated Allowance			59,000	33,000	59,000
A0120Q Fixed Daily Allowance			18,069,000	26,082,000	18,069,000
A01210 Risk Allowance			<u>35,566,000</u>	<u>33,243,000</u>	<u>35,566,000</u>
001 Risk Allowance			35,566,000	33,243,000	35,566,000
A01217 Medical Allowance			9,805,000	14,171,000	9,823,000
A0121T Adhoc Relief Allowance 2013			5,877,000	2,650,000	5,877,000
A0122C Adhoc Relief Allowance - 2015			2,887,000	1,790,000	2,887,000
A0122M Adhoc Relief Allowance 2016			11,280,000	11,270,000	11,295,000
A0122Y Ad-hoc Relief Allowance 2017			8,055,000	14,197,000	8,556,000
A01233 Unattractive Area Allowance			<u>7,890,000</u>	<u>9,481,000</u>	<u>7,890,000</u>
001 Unattractive Area Allowance			7,890,000	9,481,000	7,890,000
A01239 Special allowance			<u>1,000</u>	<u>31,000</u>	<u>1,000</u>
001 Special Allowance			1,000	31,000	1,000
A0123G Ad-hoc Relief Allowance-2018			9,518,000	14,207,000	10,107,000
A01250 Incentive Allowance			<u>4,735,000</u>	<u>6,844,000</u>	<u>4,735,000</u>
001 Incentive Allowance			4,735,000	6,844,000	4,735,000
A01260 Ration Allowance			4,297,000	6,212,000	4,297,000
A01261 Constabulary Allowance for Police Personnel			1,971,000	2,885,000	1,971,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>602,000</u>	<u>1,473,000</u>	<u>1,600,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>200,000</u>	<u>1,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4007 Law and Order Battagram</b>					
001 Medical Charges			1,000	200,000	1,000,000
A01278 Leave Salary			<u>600,000</u>	<u>1,273,000</u>	<u>600,000</u>
001 Leave Salary			600,000	1,273,000	600,000
A01284 Firewood Allowance			1,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>22,584,000</u>	<u>25,209,000</u>	<u>13,040,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>960,000</u>	<u>1,050,000</u>	<u>660,000</u>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			910,000	1,000,000	610,000
<b>A033 TOTAL UTILITIES</b>			<u>910,000</u>	<u>1,310,000</u>	<u>410,000</u>
A03303 Electricity			<u>900,000</u>	<u>1,200,000</u>	<u>300,000</u>
001 Electricity			900,000	1,200,000	300,000
A03304 Hot and Cold Weather Charges			10,000	110,000	110,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03402 Rent for Office Building			48,000	48,000	48,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>11,661,000</u>	<u>19,410,000</u>	<u>10,804,000</u>
A03805 Travelling Allowance			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Travelling Allowance			1,000,000	1,000,000	1,000,000
A03806 Transportation of Goods			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 Transportation of Goods			10,000	10,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>10,650,000</u>	<u>17,000,000</u>	<u>9,802,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			10,650,000	17,000,000	9,802,000
A03808 Conveyance Charges			<u>1,000</u>	<u>1,400,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	1,400,000	1,000
<b>A039 TOTAL GENERAL</b>			<u>9,005,000</u>	<u>3,391,000</u>	<u>1,118,000</u>
A03901 Stationery			<u>300,000</u>	<u>400,000</u>	<u>100,000</u>
001 Stationery			300,000	400,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4007 Law and Order Battagram</b>					
A03902 Printing and Publication			<u>40,000</u>	<u>150,000</u>	<u>150,000</u>
001 Printing and publication			40,000	150,000	150,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>250,000</u>	<u>250,000</u>
001 Advertising and Publicity			100,000	250,000	250,000
A03914 Secret service expenditure			8,200,000	500,000	200,000
A03942 Cost of Other Stores				<u>1,476,000</u>	<u>1,000</u>
001 Cost of other Stores				1,476,000	
018 Feeding Charges.					1,000
A03953 Investigation Cost			150,000	200,000	200,000
A03970 Others			<u>200,000</u>	<u>400,000</u>	<u>202,000</u>
001 Others				400,000	
002 Other Contingencies			200,000		202,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u><b>1,797,000</b></u>	<u><b>1,797,000</b></u>
<b>A041 TOTAL PENSION</b>				<u><b>1,797,000</b></u>	<u><b>1,797,000</b></u>
A04114 Superannuation Encashment of L.P.R				1,797,000	1,797,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>100,000</b></u>		<u><b>100,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>100,000</b></u>		<u><b>100,000</b></u>
A05270 To Others			<u>100,000</u>		<u>100,000</u>
199 Free Education Package			100,000		100,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>160,000</b></u>	<u><b>751,000</b></u>	<u><b>160,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>160,000</b></u>	<u><b>751,000</b></u>	<u><b>160,000</b></u>
A06103 Cash awards			160,000	751,000	160,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>1,351,000</b></u>	<u><b>4,150,000</b></u>	<u><b>849,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>1,200,000</b></u>	<u><b>1,500,000</b></u>	<u><b>698,000</b></u>
A13001 Transport			<u>1,200,000</u>	<u>1,500,000</u>	<u>698,000</u>
001 Transport			1,200,000	1,500,000	698,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4007 Law and Order Battagram</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>2,500,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>2,500,000</u>	<u>1,000</u>
001 Other Buildings.			1,000	2,500,000	1,000
<b>Law and Order Battagram</b>			<b>263,069,000</b>	<b>375,624,000</b>	<b>245,611,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4008 Investigation Battagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>27,633,000</u></b>	<b><u>32,426,000</u></b>	<b><u>28,537,000</u></b>
<b>A011 TOTAL PAY</b>	<b>46</b>	<b>46</b>	<b><u>13,064,000</u></b>	<b><u>16,007,000</u></b>	<b><u>13,313,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,951,000</u></b>	<b><u>2,186,000</u></b>	<b><u>1,992,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>1,951,000</u>	<u>2,186,000</u>	<u>1,992,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	876,000		896,000
I012 Inspector (BPS-16)	2	2	1,075,000		1,096,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>43</b>	<b>43</b>	<b><u>11,113,000</u></b>	<b><u>13,821,000</u></b>	<b><u>11,321,000</u></b>
A01151 Total Basic Pay Other Staff	43	43	<u>11,101,000</u>	<u>13,799,000</u>	<u>11,308,000</u>
S035 Senior Clerk (BPS-14)	2	2	750,000		766,000
S114 Steno Typist (BPS-14)	1	1	198,000		206,000
S138 Sub Inspector (BPS-14)	1	1	284,000		292,000
A149 Assistant Sub Inspector (BPS-11)	2	2	771,000		783,000
J013 Junior Clerk (BPS-11)	3	3	746,000		764,000
H015 Head Constable (BPS-09)	5	5	1,481,000		1,507,000
C088 Constable (BPS-07)	22	22	5,455,000		5,549,000
C089 Constable Driver (BPS-07)	3	3	797,000		810,000
B006 Behishti (BPS-03)	1	1	118,000		121,000
C057 Chowkidar (BPS-03)	1	1	143,000		146,000
N005 Naib Qasid (BPS-03)	1	1	215,000		218,000
S162 Sweeper (BPS-03)	1	1	143,000		146,000
A01152 Personal pay			12,000	22,000	13,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>14,569,000</u></b>	<b><u>16,419,000</u></b>	<b><u>15,224,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,517,000</u></b>	<b><u>15,819,000</u></b>	<b><u>13,673,000</u></b>
A01202 House Rent Allowance			768,000	1,302,000	768,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4008 Investigation Battagram</b>					
A01203 Conveyance Allowance			1,158,000	1,615,000	1,158,000
A01207 Washing Allowance			67,000	93,000	67,000
A01208 Dress Allowance			72,000	60,000	72,000
A0120D Integrated Allowance			14,000	6,000	14,000
A0120Q Fixed Daily Allowance			1,375,000	2,022,000	1,375,000
A01210 Risk Allowance			<u>3,099,000</u>	<u>2,606,000</u>	<u>3,099,000</u>
001 Risk Allowance			3,099,000	2,606,000	3,099,000
A01217 Medical Allowance			864,000	1,147,000	864,000
A0121T Adhoc Relief Allowance 2013			628,000	366,000	628,000
A0122C Adhoc Relief Allowance - 2015			286,000	250,000	286,000
A0122M Adhoc Relief Allowance 2016			1,030,000	1,247,000	1,030,000
A0122N Special Conveyance Allowance to Disabled Employees			12,000	24,000	12,000
A0122Y Ad-hoc Relief Allowance 2017			1,305,000	1,657,000	1,383,000
A01233 Unattractive Area Allowance			<u>864,000</u>	<u>746,000</u>	<u>864,000</u>
001 Unattractive Area Allowance			864,000	746,000	864,000
A0123G Ad-hoc Relief Allowance-2018			1,307,000	1,630,000	1,385,000
A01250 Incentive Allowance			<u>297,000</u>	<u>400,000</u>	<u>297,000</u>
001 Incentive Allowance			297,000	400,000	297,000
A01260 Ration Allowance			261,000	400,000	261,000
A01261 Constabulary Allowance for Police Personnel			110,000	248,000	110,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,052,000</b></u>	<u><b>600,000</b></u>	<u><b>1,551,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>100,000</u>	<u>500,000</u>
001 Medical Charges			1,000	100,000	500,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>1,050,000</u>	<u>500,000</u>	<u>1,050,000</u>
001 Leave Salary			1,050,000	500,000	1,050,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,153,000</b></u>	<u><b>4,035,000</b></u>	<u><b>2,790,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>320,000</b></u>	<u><b>208,000</b></u>	<u><b>208,000</b></u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			300,000	188,000	188,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4008 Investigation Battagram</b>					
<b>A033 TOTAL UTILITIES</b>			<u>225,000</u>	<u>50,000</u>	<u>250,000</u>
A03303 Electricity			<u>200,000</u>		<u>200,000</u>
001 Electricity			200,000		200,000
A03304 Hot and Cold Weather Charges			25,000	50,000	50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,808,000</u>	<u>2,900,000</u>	<u>1,545,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Travelling Allowance			400,000	400,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,408,000</u>	<u>2,500,000</u>	<u>1,145,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,408,000	2,500,000	1,145,000
<b>A039 TOTAL GENERAL</b>			<u>800,000</u>	<u>877,000</u>	<u>787,000</u>
A03901 Stationery			<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
001 Stationery			170,000	170,000	170,000
A03902 Printing and Publication			<u>50,000</u>	<u>100,000</u>	<u>10,000</u>
001 Printing and publication			50,000	100,000	10,000
A03905 Newspapers Periodicals and Books			10,000	7,000	7,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity			100,000	100,000	100,000
A03914 Secret service expenditure			20,000	20,000	20,000
A03953 Investigation Cost			400,000	400,000	400,000
A03970 Others			<u>50,000</u>	<u>80,000</u>	<u>80,000</u>
002 Other Contingencies			50,000	80,000	80,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A06103 Cash awards			100,000	100,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>365,000</u>	<u>477,000</u>	<u>178,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>402,000</u>	<u>102,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4008 Investigation Battagram</b>					
A13001 Transport			<u>300,000</u>	<u>402,000</u>	<u>102,000</u>
001 Transport			300,000	402,000	102,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			25,000	25,000	25,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Investigation Battagram</b>			<b>31,251,000</b>	<b>37,038,000</b>	<b>31,605,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4015 Law and Order Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>722,852,000</u>	<u>1,138,136,000</u>	<u>644,742,000</u>
<b>A011 TOTAL PAY</b>	<b>1562</b>	<b>1563</b>	<u>332,954,000</u>	<u>605,588,000</u>	<u>250,281,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<u>6,085,000</u>	<u>8,550,000</u>	<u>6,294,000</u>
A01101 Total Basic Pay Of Officer	13	13	<u>5,608,000</u>	<u>8,050,000</u>	<u>5,788,000</u>
D383 District Police Officer (BPS-19)	1	1	566,000		587,000
S148 Superintendent Of Police (BPS-18)	1	1	565,000		585,000
D055 Deputy Superintendent Of Police (BPS-17)	4	4	2,244,000		2,308,000
A057 Assistant (BPS-16)	2	2	1,111,000		1,132,000
I012 Inspector (BPS-16)	4	4	811,000		854,000
L104 Legal Inspector (BPS-16)	1	1	311,000		322,000
A01103 Special Pay			477,000	500,000	506,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1549</b>	<b>1550</b>	<u>326,869,000</u>	<u>597,038,000</u>	<u>243,987,000</u>
A01151 Total Basic Pay Other Staff	1549	1550	<u>236,868,000</u>	<u>506,999,000</u>	<u>243,985,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	218,000		226,000
S035 Senior Clerk (BPS-14)	7	7	1,525,000		1,582,000
S114 Steno Typist (BPS-14)	1	1	218,000		226,000
S138 Sub Inspector (BPS-14)	18	18	1,994,000		2,141,000
S553 Sub Inspector Driver (BPS-14)	1	1	218,000		226,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)	41	41	4,229,000		4,482,000
J013 Junior Clerk (BPS-11)	9	9	1,945,000		2,000,000
H015 Head Constable (BPS-09)	177	177	34,531,000		35,435,000
H017 Head Constable Driver (BPS-09)	24	24	5,982,000		6,105,000
C088 Constable (BPS-07)	1210	1210	175,172,000		180,339,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4015 Law and Order Bannu</b>					
C089 Constable Driver (BPS-07)	26	26	4,459,000		4,570,000
C012 Carpenter (BPS-04)	1	1	195,000		198,000
D006 Daftari (BPS-04)	1	1	195,000		198,000
M018 Masson (BPS-04)	1	1	183,000		186,000
P008 Painter (BPS-04)	1	1	184,000		187,000
T006 Tailor Master (BPS-04)	1	1	171,000		174,000
B006 Behishti (BPS-03)	11	11	2,071,000		2,101,000
C095 Cook (BPS-03)	1	1	171,000		174,000
K009 Khalasi (BPS-03)	1	1	177,000		180,000
M010 Mali (BPS-03)	4	4	815,000		826,000
N005 Naib Qasid (BPS-03)	6	6	1,228,000		1,244,000
S162 Sweeper (BPS-03)	6	6	987,000		1,003,000
A01152 Personal pay			1,000	39,000	1,000
A01156 Total Pay of Contract Staff			<u>90,000,000</u>	<u>90,000,000</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>389,898,000</u></b>	<b><u>532,548,000</u></b>	<b><u>394,461,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>389,346,000</u></b>	<b><u>531,658,000</u></b>	<b><u>392,910,000</u></b>
A01202 House Rent Allowance			36,659,000	46,053,000	36,694,000
A01203 Conveyance Allowance			36,478,000	54,390,000	36,512,000
A01207 Washing Allowance			866,000	2,723,000	866,000
A01208 Dress Allowance			241,000	183,000	241,000
A0120D Integrated Allowance			38,000	38,000	38,000
A0120Q Fixed Daily Allowance			49,571,000	74,044,000	49,571,000
A01210 Risk Allowance			<u>113,159,000</u>	<u>100,893,000</u>	<u>113,159,000</u>
001 Risk Allowance			113,159,000	100,893,000	113,159,000
A01217 Medical Allowance			30,015,000	42,677,000	30,033,000
A0121T Adhoc Relief Allowance 2013			7,546,000	11,493,000	7,546,000
A0121W Counter Terrorism Allowance			1,000	48,000	1,000
A01225 Instruction Allowance			1,000		
A0122C Adhoc Relief Allowance - 2015			5,097,000	7,747,000	5,097,000
A0122M Adhoc Releif Allowance 2016			19,028,000	40,118,000	19,043,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4015 Law and Order Bannu</b>					
A0122N Special Conveyance Allowance to Disbalded Employees			2,000	63,000	2,000
A0122Y Ad-hoc Relief Allowance 2017			23,905,000	51,420,000	25,357,000
A01233 Unattractive Area Allowance			<u>1,000</u>	<u>3,000</u>	<u>1,000</u>
001 Unattractive Area Allowance			1,000	3,000	1,000
A0123G Ad-hoc Relief Allowance-2018			33,250,000	51,211,000	35,263,000
A01250 Incentive Allowance			<u>14,650,000</u>	<u>21,122,000</u>	<u>14,650,000</u>
001 Incentive Allowance			14,650,000	21,122,000	14,650,000
A01260 Ration Allowance			13,066,000	18,833,000	13,066,000
A01261 Constabulary Allowance for Police Personnel			5,770,000	8,599,000	5,770,000
A01270 Other			<u>2,000</u>		
001 Others			2,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>552,000</u></b>	<b><u>890,000</u></b>	<b><u>1,551,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>140,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000	140,000	1,000,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>550,000</u>	<u>750,000</u>	<u>550,000</u>
001 Leave Salary			550,000	750,000	550,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>23,643,000</u></b>	<b><u>44,418,000</u></b>	<b><u>23,667,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,160,000</u></b>	<b><u>1,360,000</u></b>	<b><u>463,000</u></b>
A03201 Postage and Telegraph			60,000	60,000	60,000
A03202 Telephone and Trunk Call			2,100,000	1,300,000	403,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,010,000</u></b>	<b><u>3,050,000</u></b>	<b><u>1,048,000</u></b>
A03303 Electricity			<u>2,000,000</u>	<u>3,000,000</u>	<u>998,000</u>
001 Electricity			2,000,000	3,000,000	998,000
A03304 Hot and Cold Weather Charges			10,000	50,000	50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>17,527,000</u></b>	<b><u>32,350,000</u></b>	<b><u>20,206,000</u></b>
A03805 Travelling Allowance			<u>1,100,000</u>	<u>1,300,000</u>	<u>1,300,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4015 Law and Order Bannu</b>					
001 Travelling Allowance			1,100,000	1,300,000	1,300,000
A03806 Transportation of Goods			<u>10,000</u>	<u>50,000</u>	<u>1,000</u>
001 Transportation of Goods			10,000	50,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>16,407,000</u>	<u>30,000,000</u>	<u>18,904,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			16,407,000	30,000,000	18,904,000
A03808 Conveyance Charges			<u>10,000</u>	<u>1,000,000</u>	<u>1,000</u>
001 Conveyance Charges			10,000	1,000,000	1,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,946,000</b></u>	<u><b>7,658,000</b></u>	<u><b>1,950,000</b></u>
A03901 Stationery			<u>850,000</u>	<u>614,000</u>	<u>614,000</u>
001 Stationery			850,000	614,000	614,000
A03902 Printing and Publication			<u>100,000</u>	<u>282,000</u>	<u>282,000</u>
001 Printing and publication			100,000	282,000	282,000
A03903 Conference/Seminars/Workshops/ Symposia			15,000		
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>350,000</u>	<u>350,000</u>
001 Advertising and Publicity			30,000	350,000	350,000
A03914 Secret service expenditure			140,000	405,000	140,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>4,950,000</u>	<u>1,000</u>
001 Cost of other Stores			1,000		
018 Feeding Charges.				4,950,000	1,000
A03953 Investigation Cost			300,000	340,000	340,000
A03970 Others			<u>500,000</u>	<u>707,000</u>	<u>213,000</u>
002 Other Contingencies			500,000	707,000	213,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u><b>12,000,000</b></u>	<u><b>12,000,000</b></u>
<b>A041 TOTAL PENSION</b>				<u><b>12,000,000</b></u>	<u><b>12,000,000</b></u>
A04114 Superannuation Encashment of L.P.R				12,000,000	12,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>2,201,000</b></u>	<u><b>26,386,000</b></u>	<u><b>2,212,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>2,201,000</b></u>	<u><b>26,386,000</b></u>	<u><b>2,212,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4015 Law and Order Bannu</b>					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>6,000,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	6,000,000	1,000
A05270 To Others			<u>2,200,000</u>	<u>20,386,000</u>	<u>2,211,000</u>
187 Other Medal Allowance				185,000	10,000
199 Free Education Package			2,200,000		2,200,000
230 Other Compensation				20,201,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>1,937,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>1,937,000</u>	<u>200,000</u>
A06103 Cash awards			100,000	1,937,000	200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,000</u>		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>		
A09601 Plant and Machinery			<u>1,000</u>		
001 Plant and Machinery			1,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,112,000</u>	<u>4,341,000</u>	<u>1,351,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>3,000,000</u>	<u>3,241,000</u>	<u>1,240,000</u>
A13001 Transport			<u>3,000,000</u>	<u>3,241,000</u>	<u>1,240,000</u>
001 Transport			3,000,000	3,241,000	1,240,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13101 Machinery and Equipment			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Machinery and Equipment			70,000	70,000	70,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			40,000	40,000	40,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4015 Law and Order Bannu</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>990,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>990,000</u>	<u>1,000</u>
001 Other Buildings.			1,000	990,000	1,000
006 Special repair of buildings			1,000		
<b>Law and Order Bannu</b>			<b>751,909,000</b>	<b>1,227,218,000</b>	<b>684,172,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4193 Investigation Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>45,629,000</u></b>	<b><u>88,255,000</u></b>	<b><u>47,000,000</u></b>
<b>A011 TOTAL PAY</b>	<b>75</b>	<b>75</b>	<b><u>21,585,000</u></b>	<b><u>45,769,000</u></b>	<b><u>22,031,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>4,092,000</u></b>	<b><u>2,480,000</u></b>	<b><u>4,208,000</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>4,092,000</u>	<u>2,480,000</u>	<u>4,208,000</u>
D047 Deputy Inspector General (BPS-20) Of Police	1	1	548,000		580,000
S148 Superintendent Of Police (BPS-18)	1	1	490,000		510,000
A057 Assistant (BPS-16)	1	1	481,000		492,000
I012 Inspector (BPS-16)	5	5	2,573,000		2,626,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>67</b>	<b>67</b>	<b><u>17,493,000</u></b>	<b><u>43,289,000</u></b>	<b><u>17,823,000</u></b>
A01151 Total Basic Pay Other Staff	67	67	<u>17,493,000</u>	<u>43,289,000</u>	<u>17,823,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,295,000		1,336,000
S114 Steno Typist (BPS-14)	1	1	259,000		267,000
S138 Sub Inspector (BPS-14)	3	3	850,000		875,000
A149 Assistant Sub Inspector (BPS-11)	3	3	750,000		768,000
J013 Junior Clerk (BPS-11)	7	7	1,799,000		1,842,000
H015 Head Constable (BPS-09)	11	11	2,382,000		2,438,000
H017 Head Constable Driver (BPS-09)	1	1	255,000		260,000
C088 Constable (BPS-07)	15	15	4,573,000		4,637,000
C089 Constable Driver (BPS-07)	8	8	2,034,000		2,068,000
B006 Behishti (BPS-03)	4	4	1,014,000		1,025,000
C057 Chowkidar (BPS-03)	1	1	254,000		257,000
N005 Naib Qasid (BPS-03)	4	4	1,014,000		1,025,000
S162 Sweeper (BPS-03)	4	4	1,014,000		1,025,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>24,044,000</u></b>	<b><u>42,486,000</u></b>	<b><u>24,969,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4193 Investigation Bannu</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>23,822,000</u></b>	<b><u>41,697,000</u></b>	<b><u>24,248,000</u></b>
A01202 House Rent Allowance			900,000	3,607,000	900,000
A01203 Conveyance Allowance			1,832,000	4,740,000	1,832,000
A01207 Washing Allowance			1,801,000	189,000	1,801,000
A01208 Dress Allowance			100,000	27,000	100,000
A0120D Integrated Allowance			23,000	22,000	23,000
A0120Q Fixed Daily Allowance			1,024,000	5,334,000	1,024,000
A01210 Risk Allowance			<u>5,519,000</u>	<u>7,064,000</u>	<u>5,519,000</u>
001 Risk Allowance			5,519,000	7,064,000	5,519,000
A01217 Medical Allowance			1,329,000	3,174,000	1,329,000
A0121T Adhoc Relief Allowance 2013			390,000	1,051,000	390,000
A0122C Adhoc Relief Allowance - 2015			854,000	699,000	854,000
A0122M Adhoc Relief Allowance 2016			1,980,000	3,566,000	1,980,000
A0122Y Ad-hoc Relief Allowance 2017			4,952,000	4,572,000	5,249,000
A0123G Ad-hoc Relief Allowance-2018			2,157,000	4,572,000	2,286,000
A01250 Incentive Allowance			<u>400,000</u>	<u>1,290,000</u>	<u>400,000</u>
001 Incentive Allowance			400,000	1,290,000	400,000
A01260 Ration Allowance			450,000	1,204,000	450,000
A01261 Constabulary Allowance for Police Personnel			111,000	586,000	111,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>222,000</u></b>	<b><u>789,000</u></b>	<b><u>721,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>500,000</u>
001 Medical Charges			1,000		500,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>220,000</u>	<u>789,000</u>	<u>220,000</u>
001 Leave Salary			220,000	789,000	220,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>5,150,000</u></b>	<b><u>7,996,000</u></b>	<b><u>4,590,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>380,000</u></b>	<b><u>380,000</u></b>	<b><u>380,000</u></b>
A03201 Postage and Telegraph			30,000	30,000	30,000
A03202 Telephone and Trunk Call			350,000	350,000	350,000
<b>A033 TOTAL UTILITIES</b>			<b><u>360,000</u></b>	<b><u>370,000</u></b>	<b><u>370,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4193 Investigation Bannu</b>					
A03303 Electricity			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
001 Electricity			350,000	350,000	350,000
A03304 Hot and Cold Weather Charges			10,000	20,000	20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>3,110,000</b></u>	<u><b>4,600,000</b></u>	<u><b>2,194,000</b></u>
A03805 Travelling Allowance			<u>520,000</u>	<u>600,000</u>	<u>600,000</u>
001 Travelling Allowance			520,000	600,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,590,000</u>	<u>4,000,000</u>	<u>1,594,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,590,000	4,000,000	1,594,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,300,000</b></u>	<u><b>2,646,000</b></u>	<u><b>1,646,000</b></u>
A03901 Stationery			<u>210,000</u>	<u>300,000</u>	<u>300,000</u>
001 Stationery			210,000	300,000	300,000
A03902 Printing and Publication			<u>55,000</u>	<u>120,000</u>	<u>120,000</u>
001 Printing and publication			55,000	120,000	120,000
A03907 Advertising & Publicity			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001 Advertising and Publicity			35,000	35,000	35,000
A03914 Secret service expenditure			50,000	50,000	50,000
A03953 Investigation Cost			900,000	2,000,000	1,000,000
A03970 Others			<u>50,000</u>	<u>141,000</u>	<u>141,000</u>
001 Others				141,000	
002 Other Contingencies			50,000		141,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>500,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>500,000</b></u>
A04114 Superannuation Encashment of L.P.R					500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u><b>900,000</b></u>	<u><b>1,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u><b>900,000</b></u>	<u><b>1,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4193 Investigation Bannu</b>					
001 Fin. Assis. to the families of G.Serv. who exp				900,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A06103 Cash awards			80,000	80,000	80,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>460,000</u>	<u>710,000</u>	<u>711,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>350,000</u>	<u>600,000</u>	<u>600,000</u>
A13001 Transport			<u>350,000</u>	<u>600,000</u>	<u>600,000</u>
001 Transport			350,000	600,000	600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Machinery and Equipment			80,000	80,000	80,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Investigation Bannu</b>			<b>51,319,000</b>	<b>97,941,000</b>	<b>52,882,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4016 Law and Order Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>661,023,000</u></b>	<b><u>773,882,000</u></b>	<b><u>600,190,000</u></b>
<b>A011 TOTAL PAY</b>	<b>836</b>	<b>837</b>	<b><u>296,179,000</u></b>	<b><u>419,618,000</u></b>	<b><u>230,747,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>18</b>	<b>18</b>	<b><u>12,460,000</u></b>	<b><u>9,246,000</u></b>	<b><u>12,680,000</u></b>
A01101 Total Basic Pay Of Officer	18	18	<u>12,225,000</u>	<u>9,246,000</u>	<u>12,443,000</u>
D383 District Police Officer (BPS-19)	1	1	1,097,000		1,118,000
D055 Deputy Superintendent Of Police (BPS-17)	3	3	1,872,000		1,920,000
A057 Assistant (BPS-16)	2	2	1,024,000		1,045,000
I012 Inspector (BPS-16)	11	11	7,572,000		7,689,000
L104 Legal Inspector (BPS-16)	1	1	660,000		671,000
A01103 Special Pay			34,000		36,000
A01106 Total Pay of contract officer			<u>201,000</u>		<u>201,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>818</b>	<b>819</b>	<b><u>283,719,000</u></b>	<b><u>410,372,000</u></b>	<b><u>218,067,000</u></b>
A01151 Total Basic Pay Other Staff	818	819	<u>214,088,000</u>	<u>338,944,000</u>	<u>217,931,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	663,000		671,000
S035 Senior Clerk (BPS-14)	7	7	3,147,000		3,204,000
S114 Steno Typist (BPS-14)	1	1	433,000		441,000
S138 Sub Inspector (BPS-14)	10	10	5,008,000		5,090,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)	18	18	13,213,000		13,324,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	474,000		480,000
J013 Junior Clerk (BPS-11)	12	12	3,507,000		3,581,000
H015 Head Constable (BPS-09)	66	66	43,559,000		43,896,000
H017 Head Constable Driver (BPS-09)	4	4	630,000		650,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CA4016</b>	<b>Law and Order Charsadda</b>						
C088	Constable	(BPS-07)	622	622	129,810,000		132,466,000
C089	Constable Driver	(BPS-07)	61	61	10,225,000		10,485,000
D006	Daftari	(BPS-04)	1	1	265,000		268,000
B006	Behishti	(BPS-03)	5	5	1,119,000		1,133,000
N005	Naib Qasid	(BPS-03)	5	5	1,130,000		1,144,000
S162	Sweeper	(BPS-03)	4	4	905,000		916,000
A01152	Personal pay				80,000	10,000	85,000
A01153	Special Pay				50,000		50,000
A01156	Total Pay of Contract Staff				<u>69,501,000</u>	<u>71,418,000</u>	<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>364,844,000</b></u>	<u><b>354,264,000</b></u>	<u><b>369,443,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>362,842,000</b></u>	<u><b>354,264,000</b></u>	<u><b>366,442,000</b></u>
A01202	House Rent Allowance				39,647,000	30,126,000	39,682,000
A01203	Conveyance Allowance				29,242,000	36,213,000	29,276,000
A01207	Washing Allowance				1,130,000	2,659,000	1,130,000
A01208	Dress Allowance				312,000	243,000	312,000
A0120D	Integrated Allowance				28,000	33,000	28,000
A0120Q	Fixed Daily Allowance				47,532,000	50,219,000	47,532,000
A01210	Risk Allowance				<u>75,404,000</u>	<u>65,340,000</u>	<u>75,404,000</u>
001	Risk Allowance				75,404,000	65,340,000	75,404,000
A01217	Medical Allowance				16,366,000	27,594,000	16,384,000
A0121T	Adhoc Relief Allowance 2013				4,800,000	7,813,000	4,800,000
A0122C	Adhoc Relief Allowance - 2015				5,412,000	5,188,000	5,412,000
A0122D	Special Risk Allowance				5,000		5,000
A0122M	Adhoc Relief Allowance 2016				27,563,000	27,260,000	27,578,000
A0122N	Special Conveyance Allowance to Disabled Employees					342,000	342,000
A0122Y	Ad-hoc Relief Allowance 2017				22,418,000	35,040,000	23,781,000
A0123G	Ad-hoc Relief Allowance-2018				29,602,000	35,033,000	31,396,000
A01250	Incentive Allowance				<u>16,121,000</u>	<u>13,476,000</u>	<u>16,121,000</u>
001	Incentive Allowance				16,121,000	13,476,000	16,121,000
A01251	Mess Allowance				1,000		
A01260	Ration Allowance				31,242,000	12,037,000	31,242,000
A01261	Constabulary Allowance for Police Personnel				16,017,000	5,648,000	16,017,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4016 Law and Order Charsadda</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,002,000</u></b>		<b><u>3,001,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000,000</u>
001 Medical Charges			1,000		1,000,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>2,000,000</u>		<u>2,000,000</u>
001 Leave Salary			2,000,000		2,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>32,162,000</u></b>	<b><u>51,388,000</u></b>	<b><u>28,566,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>4,260,000</u></b>	<b><u>3,860,000</u></b>	<b><u>1,974,000</u></b>
A03201 Postage and Telegraph			60,000	60,000	60,000
A03202 Telephone and Trunk Call			4,200,000	3,800,000	1,914,000
<b>A033 TOTAL UTILITIES</b>			<b><u>6,310,000</u></b>	<b><u>5,730,000</u></b>	<b><u>5,730,000</u></b>
A03301 Gas			1,300,000	1,500,000	1,500,000
A03303 Electricity			<u>5,000,000</u>	<u>4,200,000</u>	<u>4,200,000</u>
001 Electricity			5,000,000	4,200,000	4,200,000
A03304 Hot and Cold Weather Charges			10,000	30,000	30,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>160,000</u></b>	<b><u>38,000</u></b>	<b><u>1,000</u></b>
A03402 Rent for Office Building			160,000	38,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>18,400,000</u></b>	<b><u>34,732,000</u></b>	<b><u>17,750,000</u></b>
A03805 Travelling Allowance			<u>2,000,000</u>	<u>3,732,000</u>	<u>3,732,000</u>
001 Travelling Allowance			2,000,000	3,732,000	3,732,000
A03806 Transportation of Goods			<u>10,000</u>		
001 Transportation of Goods			10,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>16,380,000</u>	<u>26,000,000</u>	<u>14,017,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			16,380,000	26,000,000	14,017,000
A03808 Conveyance Charges			<u>10,000</u>	<u>5,000,000</u>	<u>1,000</u>
001 Conveyance Charges			10,000	5,000,000	1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4016 Law and Order Charsadda</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>3,032,000</u></b>	<b><u>7,028,000</u></b>	<b><u>3,111,000</u></b>
A03901 Stationery			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,129,000</u>
001 Stationery			1,000,000	1,200,000	1,129,000
A03902 Printing and Publication			<u>100,000</u>	<u>500,000</u>	<u>500,000</u>
001 Printing and publication			100,000	500,000	500,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Advertising and Publicity			300,000	300,000	300,000
A03914 Secret service expenditure			120,000	320,000	200,000
A03942 Cost of Other Stores				<u>3,127,000</u>	<u>1,000</u>
018 Feeding Charges.				3,127,000	1,000
A03953 Investigation Cost			1,000,000	771,000	771,000
A03970 Others			<u>502,000</u>	<u>800,000</u>	<u>200,000</u>
001 Others				800,000	
002 Other Contingencies			500,000		200,000
044 Other Bara Khana			1,000		
045 Other Police Week			1,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<b><u>14,500,000</u></b>	<b><u>13,500,000</u></b>
<b>A041 TOTAL PENSION</b>				<b><u>14,500,000</u></b>	<b><u>13,500,000</u></b>
A04114 Superannuation Encashment of L.P.R				14,500,000	13,500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>901,000</u></b>	<b><u>8,874,000</u></b>	<b><u>4,375,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>901,000</u></b>	<b><u>8,874,000</u></b>	<b><u>4,375,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>4,500,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	4,500,000	1,000
A05270 To Others			<u>900,000</u>	<u>4,374,000</u>	<u>4,374,000</u>
199 Free Education Package			900,000	4,374,000	4,374,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>250,000</u></b>	<b><u>1,700,000</u></b>	<b><u>200,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4016 Law and Order Charsadda</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>250,000</u>	<u>1,700,000</u>	<u>200,000</u>
A06103 Cash awards			250,000	1,700,000	200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,000</u>		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>		
A09601 Plant and Machinery			<u>1,000</u>		
001 Plant and Machinery			1,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,606,000</u>	<u>5,680,000</u>	<u>1,491,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,475,000</u>	<u>4,000,000</u>	<u>1,409,000</u>
A13001 Transport			<u>2,475,000</u>	<u>4,000,000</u>	<u>1,409,000</u>
001 Transport			2,475,000	4,000,000	1,409,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>100,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>100,000</u>	<u>50,000</u>
001 Machinery and Equipment			80,000	100,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>80,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			50,000	80,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>1,500,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>1,500,000</u>	<u>2,000</u>
001 Other Buildings.				1,500,000	1,000
006 Special repair of buildings			1,000		1,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4016 Law and Order Charsadda					
Law and Order Charsadda			696,943,000	856,024,000	648,322,000

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**NC21014 (010)  
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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4015 Investigation Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>85,330,000</u></b>	<b><u>122,203,000</u></b>	<b><u>87,192,000</u></b>
<b>A011 TOTAL PAY</b>	<b>153</b>	<b>153</b>	<b><u>45,260,000</u></b>	<b><u>64,153,000</u></b>	<b><u>46,074,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>3,725,000</u></b>	<b><u>4,007,000</u></b>	<b><u>3,809,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>3,725,000</u>	<u>4,007,000</u>	<u>3,809,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	894,000		914,000
A057 Assistant (BPS-16)	1	1	497,000		508,000
I012 Inspector (BPS-16)	5	5	2,334,000		2,387,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>146</b>	<b>146</b>	<b><u>41,535,000</u></b>	<b><u>60,146,000</u></b>	<b><u>42,265,000</u></b>
A01151 Total Basic Pay Other Staff	146	146	<u>41,503,000</u>	<u>60,146,000</u>	<u>42,231,000</u>
S035 Senior Clerk (BPS-14)	3	3	1,067,000		1,092,000
S114 Steno Typist (BPS-14)	1	1	445,000		453,000
S138 Sub Inspector (BPS-14)	7	7	3,362,000		3,419,000
A149 Assistant Sub Inspector (BPS-11)	21	21	7,395,000		7,524,000
J013 Junior Clerk (BPS-11)	7	7	1,550,000		1,593,000
H015 Head Constable (BPS-09)	26	26	8,518,000		8,651,000
H017 Head Constable Driver (BPS-09)	1	1	350,000		355,000
C088 Constable (BPS-07)	63	63	15,225,000		15,494,000
C089 Constable Driver (BPS-07)	8	8	1,962,000		1,996,000
B006 Behishti (BPS-03)	1	1	156,000		159,000
C057 Chowkidar (BPS-03)	1	1	152,000		155,000
N005 Naib Qasid (BPS-03)	4	4	689,000		700,000
S162 Sweeper (BPS-03)	3	3	632,000		640,000
A01152 Personal pay			32,000		34,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>40,070,000</u></b>	<b><u>58,050,000</u></b>	<b><u>41,118,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4015 Investigation Charsadda</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>39,739,000</u></b>	<b><u>58,050,000</u></b>	<b><u>40,287,000</u></b>
A01202 House Rent Allowance			2,759,000	4,874,000	2,759,000
A01203 Conveyance Allowance			3,450,000	6,117,000	3,450,000
A01207 Washing Allowance			90,000	379,000	90,000
A01208 Dress Allowance			71,000	123,000	71,000
A0120D Integrated Allowance			15,000	27,000	15,000
A0120Q Fixed Daily Allowance			4,020,000	7,740,000	4,020,000
A01210 Risk Allowance			<u>8,878,000</u>	<u>10,002,000</u>	<u>8,878,000</u>
001 Risk Allowance			8,878,000	10,002,000	8,878,000
A01217 Medical Allowance			2,892,000	4,255,000	2,892,000
A0121T Adhoc Relief Allowance 2013			3,331,000	1,489,000	3,331,000
A0122C Adhoc Relief Allowance - 2015			799,000	983,000	799,000
A0122M Adhoc Relief Allowance 2016			3,425,000	5,007,000	3,425,000
A0122N Special Conveyance Allowance to Disabled Employees				60,000	60,000
A0122Y Ad-hoc Relief Allowance 2017			3,623,000	6,353,000	3,840,000
A0123G Ad-hoc Relief Allowance-2018			4,524,000	6,349,000	4,795,000
A01250 Incentive Allowance			<u>700,000</u>	<u>1,740,000</u>	<u>700,000</u>
001 Incentive Allowance			700,000	1,740,000	700,000
A01260 Ration Allowance			800,000	1,691,000	800,000
A01261 Constabulary Allowance for Police Personnel			362,000	861,000	362,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>331,000</u></b>		<b><u>831,000</u></b>
A01274 Medical Charges					<u>500,000</u>
001 Medical Charges					500,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>330,000</u>		<u>330,000</u>
001 Leave Salary			330,000		330,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>8,326,000</u></b>	<b><u>10,050,000</u></b>	<b><u>7,461,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>690,000</u></b>	<b><u>362,000</u></b>	<b><u>362,000</u></b>
A03201 Postage and Telegraph			10,000	8,000	8,000
A03202 Telephone and Trunk Call			680,000	354,000	354,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4015 Investigation Charsadda</b>					
<b>A033 TOTAL UTILITIES</b>			<u>2,110,000</u>	<u>1,208,000</u>	<u>1,208,000</u>
A03301 Gas			1,500,000	943,000	943,000
A03303 Electricity			<u>600,000</u>	<u>265,000</u>	<u>265,000</u>
001 Electricity			600,000	265,000	265,000
A03304 Hot and Cold Weather Charges			10,000		
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>3,411,000</u>	<u>5,500,000</u>	<u>2,910,000</u>
A03805 Travelling Allowance			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			500,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,911,000</u>	<u>5,000,000</u>	<u>2,410,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,911,000	5,000,000	2,410,000
<b>A039 TOTAL GENERAL</b>			<u>2,114,000</u>	<u>2,980,000</u>	<u>2,980,000</u>
A03901 Stationery			<u>180,000</u>	<u>190,000</u>	<u>190,000</u>
001 Stationery			180,000	190,000	190,000
A03902 Printing and Publication			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			50,000	60,000	60,000
A03905 Newspapers Periodicals and Books			11,000	8,000	8,000
A03907 Advertising & Publicity			<u>3,000</u>	<u>6,000</u>	<u>6,000</u>
001 Advertising and Publicity			3,000	6,000	6,000
A03914 Secret service expenditure			20,000	15,000	15,000
A03953 Investigation Cost			1,800,000	2,621,000	2,621,000
A03970 Others			<u>50,000</u>	<u>80,000</u>	<u>80,000</u>
001 Others				80,000	
002 Other Contingencies			50,000		80,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>1,500,000</u>	<u>1,500,000</u>
<b>A041 TOTAL PENSION</b>				<u>1,500,000</u>	<u>1,500,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4015 Investigation Charsadda</b>					
A04114 Superannuation Encashment of L.P.R				1,500,000	1,500,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>75,000</u>	<u>75,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>75,000</u>	<u>75,000</u>
A06103 Cash awards			100,000	75,000	75,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>370,000</u>	<u>516,000</u>	<u>517,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>463,000</u>	<u>463,000</u>
A13001 Transport			<u>300,000</u>	<u>463,000</u>	<u>463,000</u>
001 Transport			300,000	463,000	463,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>38,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>38,000</u>	<u>38,000</u>
001 Machinery and Equipment			50,000	38,000	38,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	15,000	15,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Investigation Charsadda</b>			<b>94,126,000</b>	<b>134,344,000</b>	<b>96,745,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4023 Investigation Abbottbad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>30,415,000</u></b>	<b><u>97,951,000</u></b>	<b><u>31,439,000</u></b>
<b>A011 TOTAL PAY</b>	<b>36</b>	<b>36</b>	<b><u>8,364,000</u></b>	<b><u>51,082,000</u></b>	<b><u>8,593,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>2,260,000</u></b>	<b><u>4,524,000</u></b>	<b><u>2,323,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>2,248,000</u>	<u>4,512,000</u>	<u>2,311,000</u>
D047 Deputy Inspector General (BPS-20) Of Police	1	1	885,000		917,000
S148 Superintendent Of Police (BPS-18)	1	1	876,000		896,000
A057 Assistant (BPS-16)	1	1	487,000		498,000
A01105 Qualification Pay			12,000	12,000	12,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>33</b>	<b>33</b>	<b><u>6,104,000</u></b>	<b><u>46,558,000</u></b>	<b><u>6,270,000</u></b>
A01151 Total Basic Pay Other Staff	33	33	<u>6,044,000</u>	<u>46,558,000</u>	<u>6,206,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,259,000		1,292,000
S114 Steno Typist (BPS-14)	1	1	272,000		280,000
A149 Assistant Sub Inspector (BPS-11)	1	1	210,000		216,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	6,000		12,000
J013 Junior Clerk (BPS-11)	7	7	1,597,000		1,640,000
H017 Head Constable Driver (BPS-09)	1	1	5,000		10,000
C089 Constable Driver (BPS-07)	8	8	1,050,000		1,084,000
B006 Behishti (BPS-03)	3	3	482,000		490,000
C057 Chowkidar (BPS-03)	1	1	183,000		186,000
N005 Naib Qasid (BPS-03)	3	3	511,000		519,000
S162 Sweeper (BPS-03)	3	3	469,000		477,000
A01152 Personal pay			60,000		64,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>22,051,000</u></b>	<b><u>46,869,000</u></b>	<b><u>22,846,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4023 Investigation Abbottbad</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>21,370,000</u></b>	<b><u>45,369,000</u></b>	<b><u>21,666,000</u></b>
A01202 House Rent Allowance			3,672,000	3,785,000	3,672,000
A01203 Conveyance Allowance			1,933,000	4,686,000	1,933,000
A01207 Washing Allowance			11,000	289,000	11,000
A01208 Dress Allowance			113,000	98,000	113,000
A0120D Integrated Allowance			16,000	17,000	16,000
A0120E Housing Subsidy Allowance			87,000	186,000	139,000
A0120Q Fixed Daily Allowance			3,200,000	5,771,000	3,200,000
A01210 Risk Allowance			<u>3,847,000</u>	<u>7,702,000</u>	<u>3,847,000</u>
001 Risk Allowance			3,847,000	7,702,000	3,847,000
A01217 Medical Allowance			560,000	3,302,000	560,000
A0121T Adhoc Relief Allowance 2013			244,000	1,181,000	244,000
A01224 Entertainment Allowance			6,000	8,000	6,000
A0122C Adhoc Relief Allowance - 2015			136,000	793,000	136,000
A0122M Adhoc Relief Allowance 2016			2,278,000	4,045,000	2,278,000
A0122Y Ad-hoc Relief Allowance 2017			3,225,000	5,135,000	3,419,000
A01233 Unattractive Area Allowance				<u>4,000</u>	
001 Unattractive Area Allowance				4,000	
A0123G Ad-hoc Relief Allowance-2018			831,000	5,130,000	881,000
A01250 Incentive Allowance			<u>688,000</u>	<u>1,314,000</u>	<u>688,000</u>
001 Incentive Allowance			688,000	1,314,000	688,000
A01260 Ration Allowance			323,000	1,251,000	323,000
A01261 Constabulary Allowance for Police Personnel			200,000	672,000	200,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>681,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,180,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>500,000</u>
001 Medical Charges			1,000		500,000
A01278 Leave Salary			<u>680,000</u>	<u>1,500,000</u>	<u>680,000</u>
001 Leave Salary			680,000	1,500,000	680,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>6,006,000</u></b>	<b><u>10,435,000</u></b>	<b><u>7,505,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>570,000</u></b>	<b><u>428,000</u></b>	<b><u>428,000</u></b>
A03201 Postage and Telegraph			20,000	15,000	15,000
A03202 Telephone and Trunk Call			550,000	413,000	413,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4023 Investigation Abbottbad</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>930,000</u></b>	<b><u>748,000</u></b>	<b><u>748,000</u></b>
A03301 Gas			500,000	300,000	300,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A03304 Hot and Cold Weather Charges			30,000	48,000	48,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,981,000</u></b>	<b><u>6,400,000</u></b>	<b><u>3,482,000</u></b>
A03805 Travelling Allowance			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Travelling Allowance			400,000	400,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,581,000</u>	<u>6,000,000</u>	<u>3,082,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,581,000	6,000,000	3,082,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,525,000</u></b>	<b><u>2,859,000</u></b>	<b><u>2,847,000</u></b>
A03901 Stationery			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
001 Stationery			210,000	210,000	210,000
A03902 Printing and Publication			<u>55,000</u>	<u>78,000</u>	<u>78,000</u>
001 Printing and publication			55,000	78,000	78,000
A03905 Newspapers Periodicals and Books			10,000		10,000
A03906 Uniforms and Protective Clothing				7,000	
A03907 Advertising & Publicity			<u>100,000</u>	<u>84,000</u>	<u>69,000</u>
001 Advertising and Publicity			100,000	84,000	69,000
A03914 Secret service expenditure			100,000	100,000	100,000
A03953 Investigation Cost			1,000,000	2,300,000	2,300,000
A03970 Others			<u>50,000</u>	<u>80,000</u>	<u>80,000</u>
001 Others				80,000	
002 Other Contingencies			50,000		80,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4023 Investigation Abbottbad</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>900,000</u>	<u>1,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>900,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				900,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A06103 Cash awards			70,000	70,000	70,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>430,000</u>	<u>642,000</u>	<u>642,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>350,000</u>	<u>600,000</u>	<u>600,000</u>
A13001 Transport			<u>350,000</u>	<u>600,000</u>	<u>600,000</u>
001 Transport			350,000	600,000	600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>22,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>22,000</u>	<u>22,000</u>
001 Machinery and Equipment			60,000	22,000	22,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
<b>Investigation Abbottbad</b>			<b>36,921,000</b>	<b>109,998,000</b>	<b>40,657,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4427 Supernumerary Posts of ASI District Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,401,000</u></b>	<b><u>604,000</u></b>	<b><u>1,459,000</u></b>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<b><u>200,000</u></b>	<b><u>249,000</u></b>	<b><u>212,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>200,000</u></b>	<b><u>249,000</u></b>	<b><u>212,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>200,000</u>	<u>249,000</u>	<u>212,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	200,000		212,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,201,000</u></b>	<b><u>355,000</u></b>	<b><u>1,247,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,201,000</u></b>	<b><u>355,000</u></b>	<b><u>1,247,000</u></b>
A01202 House Rent Allowance			108,000	30,000	108,000
A01203 Conveyance Allowance			138,000	46,000	138,000
A01207 Washing Allowance			6,000	3,000	6,000
A01208 Dress Allowance				44,000	44,000
A0120Q Fixed Daily Allowance			195,000	33,000	195,000
A01210 Risk Allowance			<u>363,000</u>	<u>66,000</u>	<u>363,000</u>
001 Risk Allowance			363,000	66,000	363,000
A01217 Medical Allowance			87,000	24,000	87,000
A0121T Adhoc Relief Allowance 2013			60,000	5,000	60,000
A0122C Adhoc Relief Allowance - 2015			39,000	4,000	39,000
A0122M Adhoc Relief Allowance 2016			39,000	18,000	39,000
A0122Y Ad-hoc Relief Allowance 2017			20,000	25,000	21,000
A0123G Ad-hoc Relief Allowance-2018			20,000	25,000	21,000
A01250 Incentive Allowance			<u>57,000</u>	<u>13,000</u>	<u>57,000</u>
001 Incentive Allowance			57,000	13,000	57,000
A01260 Ration Allowance			48,000	11,000	48,000
A01261 Constabulary Allowance for Police Personnel			21,000	8,000	21,000
<b>Supernumerary Posts of ASI District Abbottabad</b>			<b>1,401,000</b>	<b>604,000</b>	<b>1,459,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4434</b>	<b>Traffic Warden Hazara Region Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>372,841,000</u></b>	<b><u>36,461,000</u></b>	<b><u>378,853,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>773</u></b>	<b><u>773</u></b>	<b><u>92,261,000</u></b>	<b><u>18,701,000</u></b>	<b><u>96,667,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>33</u></b>	<b><u>33</u></b>	<b><u>6,448,000</u></b>	<b><u>4,086,000</u></b>	<b><u>6,831,000</u></b>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>33</u>	<u>6,448,000</u>	<u>4,086,000</u>	<u>6,831,000</u>
S569	Senior Traffic Officer	(BPS-18)	1	1	393,000		413,000
S166	Superintendent	(BPS-17)	1	1	314,000		330,000
T116	Traffic Officer	(BPS-17)	3	3	941,000		989,000
A057	Assistant	(BPS-16)	1	1	197,000		208,000
A369	Assistant Programmer	(BPS-16)	1	1	197,000		208,000
C082	Computer Operator	(BPS-16)	12	12	1,692,000		1,820,000
D013	Data Processing Supervisor	(BPS-16)	1	1	159,000		170,000
W078	Warden/Inspector	(BPS-16)	13	13	2,555,000		2,693,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>740</u></b>	<b><u>740</u></b>	<b><u>85,813,000</u></b>	<b><u>14,615,000</u></b>	<b><u>89,836,000</u></b>
A01151	Total Basic Pay Other Staff		<u>740</u>	<u>740</u>	<u>85,813,000</u>	<u>14,592,000</u>	<u>89,813,000</u>
S035	Senior Clerk	(BPS-14)	2	2	314,000		330,000
S114	Steno Typist	(BPS-14)	2	2	314,000		330,000
S553	Sub Inspector Driver	(BPS-14)	1	1	157,000		165,000
W080	Warden/Sub-Inspector	(BPS-14)	55	55	8,639,000		9,089,000
A729	Auto Mechanic	(BPS-11)	2	2	241,000		253,000
D435	Driver Assistant Sub Inspector	(BPS-11)	2	2	241,000		253,000
J013	Junior Clerk	(BPS-11)	3	3	387,000		405,000
W079	Warden/ASI	(BPS-11)	216	216	26,034,000		27,365,000
E019	Electrician	(BPS-09)	1	1	112,000		117,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4434</b>	<b>Traffic Warden Hazara Region Abbottabad</b>						
H017	Head Constable Driver	(BPS-09)	11	11	1,234,000		1,290,000
W081	Warden/Head Constable	(BPS-09)	238	238	26,685,000		27,901,000
C089	Constable Driver	(BPS-07)	22	22	2,290,000		2,384,000
J145	Jr. Petroling Off./Constable	(BPS-07)	170	170	17,695,000		18,421,000
P047	Plumber	(BPS-06)	1	1	112,000		116,000
B009	Barber	(BPS-03)	2	2	194,000		199,000
C095	Cook	(BPS-03)	2	2	194,000		199,000
N005	Naib Qasid	(BPS-03)	2	2	194,000		199,000
S162	Sweeper	(BPS-03)	6	6	582,000		598,000
W049	Washerman	(BPS-03)	2	2	194,000		199,000
A01152	Personal pay					23,000	23,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>280,580,000</b>	<b>17,760,000</b>	<b>282,186,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>280,279,000</b>	<b>17,760,000</b>	<b>281,387,000</b>
A01202	House Rent Allowance				49,404,000	1,650,000	49,404,000
A01203	Conveyance Allowance				19,441,000	1,830,000	19,441,000
A01207	Washing Allowance				864,000	115,000	864,000
A01208	Dress Allowance				7,000	78,000	7,000
A0120D	Integrated Allowance				7,000	6,000	7,000
A0120E	Housing Subsidy Allowance				1,000		2,000
A0120Q	Fixed Daily Allowance				84,864,000	2,429,000	84,864,000
A01210	Risk Allowance				<u>49,407,000</u>	<u>3,172,000</u>	<u>49,407,000</u>
001	Risk Allowance				49,407,000	3,172,000	49,407,000
A01217	Medical Allowance				13,882,000	1,364,000	13,882,000
A0121T	Adhoc Relief Allowance 2013				5,694,000	412,000	5,694,000
A01226	Computer Allowance				142,000		142,000
A0122C	Adhoc Relief Allowance - 2015				5,529,000	277,000	5,529,000
A0122M	Adhoc Relief Allowance 2016				8,000,000	1,441,000	8,000,000
A0122Y	Ad-hoc Relief Allowance 2017				9,226,000	1,859,000	9,780,000
A01233	Unattractive Area Allowance				<u>9,504,000</u>	<u>1,742,000</u>	<u>9,504,000</u>
001	Unattractive Area Allowance				9,504,000	1,742,000	9,504,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4434 Traffic Warden Hazara Region Abbottabad</b>					
A0123G Ad-hoc Relief Allowance-2018			9,224,000	91,000	9,777,000
A01250 Incentive Allowance			<u>6,130,000</u>	<u>557,000</u>	<u>6,130,000</u>
001 Incentive Allowance			6,130,000	557,000	6,130,000
A01260 Ration Allowance			5,643,000	489,000	5,643,000
A01261 Constabulary Allowance for Police Personnel			3,310,000	248,000	3,310,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>301,000</b></u>		<u><b>799,000</b></u>
A01274 Medical Charges			<u>2,000</u>		<u>500,000</u>
001 Medical Charges			2,000		500,000
A01276 Outfit allowance			245,000		245,000
A01278 Leave Salary			<u>54,000</u>		<u>54,000</u>
001 Leave Salary			54,000		54,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,356,000</b></u>	<u><b>8,524,000</b></u>	<u><b>5,525,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>50,000</b></u>	<u><b>165,000</b></u>	<u><b>165,000</b></u>
A03201 Postage and Telegraph			20,000	15,000	15,000
A03202 Telephone and Trunk Call			30,000	150,000	150,000
<b>A033 TOTAL UTILITIES</b>				<u><b>100,000</b></u>	<u><b>100,000</b></u>
A03303 Electricity				<u>100,000</u>	<u>100,000</u>
001 Electricity				100,000	100,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>2,100,000</b></u>	<u><b>8,075,000</b></u>	<u><b>5,075,000</b></u>
A03805 Travelling Allowance			<u>100,000</u>	<u>75,000</u>	<u>75,000</u>
001 Travelling Allowance			100,000	75,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>8,000,000</u>	<u>5,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	8,000,000	5,000,000
<b>A039 TOTAL GENERAL</b>			<u><b>206,000</b></u>	<u><b>184,000</b></u>	<u><b>185,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4434 Traffic Warden Hazara Region Abbottabad</b>					
A03901 Stationery			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Stationery			20,000	20,000	20,000
A03902 Printing and Publication			<u>80,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			80,000	60,000	60,000
A03905 Newspapers Periodicals and Books			5,000	4,000	4,000
A03906 Uniforms and Protective Clothing			1,000		1,000
A03914 Secret service expenditure			50,000	50,000	50,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others			50,000	50,000	
002 Other Contingencies					50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>10,000</u>	<u>700,000</u>	<u>700,000</u>
<b>A041 TOTAL PENSION</b>			<u>10,000</u>	<u>700,000</u>	<u>700,000</u>
A04114 Superannuation Encashment of L.P.R			10,000	700,000	700,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>75,000</u>	<u>75,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>75,000</u>	<u>75,000</u>
A06103 Cash awards			100,000	75,000	75,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>3,000</u>		<u>3,000</u>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>1,000</u>		<u>1,000</u>
A09501 Transport			<u>1,000</u>		<u>1,000</u>
001 Transport			1,000		1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>		<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Plant and Machinery			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4434 Traffic Warden Hazara Region Abbottabad</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>1,000</u>
001 Furniture & Fixture			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,100,000</u>	<u>1,325,000</u>	<u>1,326,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A13001 Transport			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 Transport			1,000,000	1,200,000	1,200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>1,000,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			1,000,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>25,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			100,000	25,000	25,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Traffic Warden Hazara Region Abbottabad</b>			<b>377,410,000</b>	<b>47,085,000</b>	<b>386,482,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4450 Police Station Cantt (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>41,587,000</u>		<u>42,416,000</u>
<b>A011 TOTAL PAY</b>	<b>83</b>	<b>83</b>	<u>20,789,000</u>		<u>21,167,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>83</b>	<b>83</b>	<u>20,789,000</u>		<u>21,167,000</u>
A01151 Total Basic Pay Other Staff	83	83	<u>20,789,000</u>		<u>21,167,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	8	8	2,181,000		2,222,000
C088 Constable (BPS-07)	68	68	16,434,000		16,724,000
<b>A012 TOTAL ALLOWANCES</b>			<u>20,798,000</u>		<u>21,249,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>20,798,000</u>		<u>21,048,000</u>
A01202 House Rent Allowance			2,171,000		2,171,000
A01203 Conveyance Allowance			2,002,000		2,002,000
A01207 Washing Allowance			148,000		148,000
A0120Q Fixed Daily Allowance			2,876,000		2,843,000
A01210 Risk Allowance			<u>3,563,000</u>		<u>3,563,000</u>
001 Risk Allowance			3,563,000		3,563,000
A01217 Medical Allowance			1,494,000		1,494,000
A0121T Adhoc Relief Allowance 2013			547,000		547,000
A0122C Adhoc Relief Allowance - 2015			354,000		354,000
A0122M Adhoc Relief Allowance 2016			1,742,000		1,742,000
A0122Y Ad-hoc Relief Allowance 2017			2,079,000		2,204,000
A0123G Ad-hoc Relief Allowance-2018			2,079,000		2,237,000
A01250 Incentive Allowance			744,000		744,000
A01260 Ration Allowance			670,000		670,000
A01261 Constabulary Allowance for Police Personnel			329,000		329,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4450 Police Station Cantt (Operations) Abbottabad</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,773,000</u>		<u>2,801,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>81,000</u>		<u>101,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			81,000		81,000
<b>A033 TOTAL UTILITIES</b>			<u>277,000</u>		<u>278,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>231,000</u>		<u>231,000</u>
001 Electricity			231,000		231,000
A03304 Hot and Cold Weather Charges			46,000		46,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>286,000</u>		<u>287,000</u>
A03402 Rent for Office Building			286,000		287,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,913,000</u>		<u>1,916,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,913,000</u>		<u>1,913,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,913,000		1,913,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4450 Police Station Cantt (Operations) Abbottabad</b>					
<b>A039 TOTAL GENERAL</b>			<u>216,000</u>		<u>219,000</u>
A03901 Stationery			<u>77,000</u>		<u>77,000</u>
001 Stationery			77,000		77,000
A03902 Printing and Publication			<u>62,000</u>		<u>62,000</u>
001 Printing and publication			62,000		62,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			46,000		46,000
A03970 Others			<u>31,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4450 Police Station Cantt (Operations) Abbottabad</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>203,000</u>		<u>206,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>203,000</u>		<u>203,000</u>
A13001 Transport			<u>203,000</u>		<u>203,000</u>
001 Transport			203,000		203,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Cantt (Operations) Abbottabad</b>			<b>44,563,000</b>		<b>45,429,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4451 Police Station City (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>20,468,000</u>		<u>20,978,000</u>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b>41</b>	<u>10,228,000</u>		<u>10,415,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>41</b>	<b>41</b>	<u>10,228,000</u>		<u>10,415,000</u>
A01151 Total Basic Pay Other Staff	41	41	<u>10,228,000</u>		<u>10,415,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	33	33	7,975,000		8,116,000
<b>A012 TOTAL ALLOWANCES</b>			<u>10,240,000</u>		<u>10,563,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>10,240,000</u>		<u>10,362,000</u>
A01202 House Rent Allowance			1,077,000		1,077,000
A01203 Conveyance Allowance			995,000		995,000
A01207 Washing Allowance			72,000		72,000
A0120Q Fixed Daily Allowance			1,422,000		1,389,000
A01210 Risk Allowance			<u>1,739,000</u>		<u>1,739,000</u>
001 Risk Allowance			1,739,000		1,739,000
A01217 Medical Allowance			738,000		738,000
A0121T Adhoc Relief Allowance 2013			269,000		269,000
A0122C Adhoc Relief Allowance - 2015			174,000		174,000
A0122M Adhoc Relief Allowance 2016			857,000		857,000
A0122Y Ad-hoc Relief Allowance 2017			1,023,000		1,084,000
A0123G Ad-hoc Relief Allowance-2018			1,023,000		1,117,000
A01250 Incentive Allowance			363,000		363,000
A01260 Ration Allowance			327,000		327,000
A01261 Constabulary Allowance for Police Personnel			161,000		161,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4451 Police Station City (Operations) Abbottabad</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,344,000</u>		<u>1,372,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>81,000</u>		<u>101,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			81,000		81,000
<b>A033 TOTAL UTILITIES</b>			<u>277,000</u>		<u>278,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>231,000</u>		<u>231,000</u>
001 Electricity			231,000		231,000
A03304 Hot and Cold Weather Charges			46,000		46,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>770,000</u>		<u>773,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>770,000</u>		<u>770,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			770,000		770,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4451 Police Station City (Operations) Abbottabad</b>					
<b>A039 TOTAL GENERAL</b>			<u>216,000</u>		<u>219,000</u>
A03901 Stationery			<u>77,000</u>		<u>77,000</u>
001 Stationery			77,000		77,000
A03902 Printing and Publication			<u>62,000</u>		<u>62,000</u>
001 Printing and publication			62,000		62,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			46,000		46,000
A03970 Others			<u>31,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4451 Police Station City (Operations) Abbottabad</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>82,000</u>		<u>85,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>82,000</u>		<u>82,000</u>
A13001 Transport			<u>82,000</u>		<u>82,000</u>
001 Transport			82,000		82,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station City (Operations) Abbottabad</b>			<b>21,894,000</b>		<b>22,441,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4452 Police Station Mirpur (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>31,996,000</u>		<u>32,684,000</u>
<b>A011 TOTAL PAY</b>	<b>63</b>	<b>63</b>	<u>16,039,000</u>		<u>16,334,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>63</b>	<b>63</b>	<u>16,039,000</u>		<u>16,334,000</u>
A01151 Total Basic Pay Other Staff	63	63	<u>16,039,000</u>		<u>16,334,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	8	8	2,181,000		2,222,000
C088 Constable (BPS-07)	48	48	11,601,000		11,806,000
<b>A012 TOTAL ALLOWANCES</b>			<u>15,957,000</u>		<u>16,350,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>15,957,000</u>		<u>16,149,000</u>
A01202 House Rent Allowance			1,668,000		1,668,000
A01203 Conveyance Allowance			1,538,000		1,538,000
A01207 Washing Allowance			112,000		112,000
A0120Q Fixed Daily Allowance			2,220,000		2,187,000
A01210 Risk Allowance			<u>2,725,000</u>		<u>2,725,000</u>
001 Risk Allowance			2,725,000		2,725,000
A01217 Medical Allowance			1,134,000		1,134,000
A0121T Adhoc Relief Allowance 2013			422,000		422,000
A0122C Adhoc Relief Allowance - 2015			273,000		273,000
A0122M Adhoc Relief Allowance 2016			1,344,000		1,344,000
A0122Y Ad-hoc Relief Allowance 2017			1,604,000		1,700,000
A0123G Ad-hoc Relief Allowance-2018			1,604,000		1,733,000
A01250 Incentive Allowance			549,000		549,000
A01260 Ration Allowance			507,000		507,000
A01261 Constabulary Allowance for Police Personnel			257,000		257,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4452 Police Station Mirpur (Operations) Abbottabad</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,388,000</u>		<u>2,416,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>81,000</u>		<u>101,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			81,000		81,000
<b>A033 TOTAL UTILITIES</b>			<u>277,000</u>		<u>278,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>231,000</u>		<u>231,000</u>
001 Electricity			231,000		231,000
A03304 Hot and Cold Weather Charges			46,000		46,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>144,000</u>		<u>145,000</u>
A03402 Rent for Office Building			144,000		145,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,670,000</u>		<u>1,673,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,670,000</u>		<u>1,670,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,670,000		1,670,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4452 Police Station Mirpur (Operations) Abbottabad</b>					
<b>A039 TOTAL GENERAL</b>			<u>216,000</u>		<u>219,000</u>
A03901 Stationery			<u>77,000</u>		<u>77,000</u>
001 Stationery			77,000		77,000
A03902 Printing and Publication			<u>62,000</u>		<u>62,000</u>
001 Printing and publication			62,000		62,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			46,000		46,000
A03970 Others			<u>31,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4452 Police Station Mirpur (Operations) Abbottabad</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>177,000</u>		<u>180,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>177,000</u>		<u>177,000</u>
A13001 Transport			<u>177,000</u>		<u>177,000</u>
001 Transport			177,000		177,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Mirpur (Operations) Abbottabad</b>			<b>34,561,000</b>		<b>35,286,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4453 Police Station Nawansher (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>18,159,000</u>		<u>18,638,000</u>
<b>A011 TOTAL PAY</b>	<b>36</b>	<b>36</b>	<u>9,104,000</u>		<u>9,272,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>36</b>	<b>36</b>	<u>9,104,000</u>		<u>9,272,000</u>
A01151 Total Basic Pay Other Staff	36	36	9,104,000		9,272,000
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	28	28	6,767,000		6,887,000
<b>A012 TOTAL ALLOWANCES</b>			<u>9,055,000</u>		<u>9,366,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>9,055,000</u>		<u>9,165,000</u>
A01202 House Rent Allowance			956,000		956,000
A01203 Conveyance Allowance			879,000		879,000
A01207 Washing Allowance			63,000		63,000
A0120Q Fixed Daily Allowance			1,258,000		1,225,000
A01210 Risk Allowance			<u>1,537,000</u>		<u>1,537,000</u>
001 Risk Allowance			1,537,000		1,537,000
A01217 Medical Allowance			648,000		648,000
A0121T Adhoc Relief Allowance 2013			239,000		239,000
A0122C Adhoc Relief Allowance - 2015			155,000		155,000
A0122M Adhoc Relief Allowance 2016			763,000		763,000
A0122Y Ad-hoc Relief Allowance 2017			910,000		965,000
A0123G Ad-hoc Relief Allowance-2018			911,000		999,000
A01250 Incentive Allowance			307,000		307,000
A01260 Ration Allowance			286,000		286,000
A01261 Constabulary Allowance for Police Personnel			143,000		143,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4453 Police Station Nawansher (Operations) Abbottabad</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,216,000</u>		<u>2,244,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>81,000</u>		<u>101,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			81,000		81,000
<b>A033 TOTAL UTILITIES</b>			<u>277,000</u>		<u>278,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>231,000</u>		<u>231,000</u>
001 Electricity			231,000		231,000
A03304 Hot and Cold Weather Charges			46,000		46,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,642,000</u>		<u>1,645,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,642,000</u>		<u>1,642,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,642,000		1,642,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4453 Police Station Nawansher (Operations) Abbottabad</b>					
<b>A039 TOTAL GENERAL</b>			<u>216,000</u>		<u>219,000</u>
A03901 Stationery			<u>77,000</u>		<u>77,000</u>
001 Stationery			77,000		77,000
A03902 Printing and Publication			<u>62,000</u>		<u>62,000</u>
001 Printing and publication			62,000		62,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			46,000		46,000
A03970 Others			<u>31,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4453 Police Station Nawansher (Operations) Abbottabad</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>174,000</u>		<u>177,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>174,000</u>		<u>174,000</u>
A13001 Transport			<u>174,000</u>		<u>174,000</u>
001 Transport			174,000		174,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Nawansher (Operations) Abbottabad</b>			<b>20,549,000</b>		<b>21,065,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4454 Police Station Sherwan (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,823,000</u></b>		<b><u>26,418,000</u></b>
<b>A011 TOTAL PAY</b>	<b>51</b>	<b>51</b>	<b><u>12,951,000</u></b>		<b><u>13,189,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>51</b>	<b>51</b>	<b><u>12,951,000</u></b>		<b><u>13,189,000</u></b>
A01151 Total Basic Pay Other Staff	51	51	<u>12,951,000</u>		<u>13,189,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	9	9	2,454,000		2,500,000
C088 Constable (BPS-07)	37	37	8,942,000		9,100,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,872,000</u></b>		<b><u>13,229,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,872,000</u></b>		<b><u>13,028,000</u></b>
A01202 House Rent Allowance			1,352,000		1,352,000
A01203 Conveyance Allowance			1,238,000		1,238,000
A01207 Washing Allowance			90,000		90,000
A0120Q Fixed Daily Allowance			1,775,000		1,742,000
A01210 Risk Allowance			<u>2,197,000</u>		<u>2,197,000</u>
001 Risk Allowance			2,197,000		2,197,000
A01217 Medical Allowance			918,000		918,000
A0121T Adhoc Relief Allowance 2013			340,000		340,000
A0122C Adhoc Relief Allowance - 2015			221,000		221,000
A0122M Adhoc Relief Allowance 2016			1,085,000		1,085,000
A0122Y Ad-hoc Relief Allowance 2017			1,295,000		1,373,000
A0123G Ad-hoc Relief Allowance-2018			1,295,000		1,406,000
A01250 Incentive Allowance			446,000		446,000
A01260 Ration Allowance			409,000		409,000
A01261 Constabulary Allowance for Police Personnel			211,000		211,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4454 Police Station Sherwan (Operations) Abbottabad</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,738,000</u>		<u>1,766,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>81,000</u>		<u>101,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			81,000		81,000
<b>A033 TOTAL UTILITIES</b>			<u>277,000</u>		<u>278,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>231,000</u>		<u>231,000</u>
001 Electricity			231,000		231,000
A03304 Hot and Cold Weather Charges			46,000		46,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>62,000</u>		<u>63,000</u>
A03402 Rent for Office Building			62,000		63,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,102,000</u>		<u>1,105,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,102,000</u>		<u>1,102,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,102,000		1,102,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4454 Police Station Sherwan (Operations) Abbottabad</b>					
<b>A039 TOTAL GENERAL</b>			<u>216,000</u>		<u>219,000</u>
A03901 Stationery			<u>77,000</u>		<u>77,000</u>
001 Stationery			77,000		77,000
A03902 Printing and Publication			<u>62,000</u>		<u>62,000</u>
001 Printing and publication			62,000		62,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			46,000		46,000
A03970 Others			<u>31,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4454 Police Station Sherwan (Operations) Abbottabad</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>117,000</u>		<u>120,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>117,000</u>		<u>117,000</u>
A13001 Transport			<u>117,000</u>		<u>117,000</u>
001 Transport			117,000		117,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Sherwan (Operations) Abbottabad</b>			<b>27,678,000</b>		<b>28,310,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4455 Police Station Women Police Station (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>319,000</u>		<u>528,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>151,000</u>		<u>157,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>151,000</u>		<u>157,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>151,000</u>		<u>157,000</u>
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
<b>A012 TOTAL ALLOWANCES</b>			<u>168,000</u>		<u>371,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>168,000</u>		<u>170,000</u>
A01202 House Rent Allowance			33,000		33,000
A01203 Conveyance Allowance			34,000		34,000
A0120Q Fixed Daily Allowance			33,000		
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			4,000		4,000
A0122C Adhoc Relief Allowance - 2015			3,000		3,000
A0122M Adhoc Relief Allowance 2016			13,000		13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000		16,000
A0123G Ad-hoc Relief Allowance-2018			15,000		49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>28,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4455 Police Station Women Police Station (Operations) Abbottabad</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>1,000</u></b>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>3,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>					<b><u>3,000</u></b>
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others					<u>1,000</u>
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4455 Police Station Women Police Station (Operations) Abbottabad</b>					
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for					1,000
families of Government empl					
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>3,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Women Police Station (Operations) Abbottabad</b>			<b>319,000</b>		<b>565,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4456 Police Station Havelian (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>35,222,000</u></b>		<b><u>35,954,000</u></b>
<b>A011 TOTAL PAY</b>	<b>68</b>	<b>68</b>	<b><u>17,914,000</u></b>		<b><u>18,233,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>68</b>	<b>68</b>	<b><u>17,914,000</u></b>		<b><u>18,233,000</u></b>
A01151 Total Basic Pay Other Staff	68	68	<u>17,914,000</u>		<u>18,233,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,478,000		1,503,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,537,000		1,562,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	8	8	2,181,000		2,222,000
C088 Constable (BPS-07)	52	52	12,567,000		12,789,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,308,000</u></b>		<b><u>17,721,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,308,000</u></b>		<b><u>17,520,000</u></b>
A01202 House Rent Allowance			1,800,000		1,800,000
A01203 Conveyance Allowance			1,665,000		1,665,000
A01207 Washing Allowance			121,000		121,000
A0120Q Fixed Daily Allowance			2,410,000		2,377,000
A01210 Risk Allowance			<u>2,944,000</u>		<u>2,944,000</u>
001 Risk Allowance			2,944,000		2,944,000
A01217 Medical Allowance			1,224,000		1,224,000
A0121T Adhoc Relief Allowance 2013			455,000		455,000
A0122C Adhoc Relief Allowance - 2015			295,000		295,000
A0122M Adhoc Relief Allowance 2016			1,451,000		1,451,000
A0122Y Ad-hoc Relief Allowance 2017			1,731,000		1,835,000
A0123G Ad-hoc Relief Allowance-2018			1,792,000		1,933,000
A01250 Incentive Allowance			595,000		595,000
A01260 Ration Allowance			548,000		548,000
A01261 Constabulary Allowance for Police Personnel			277,000		277,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4456 Police Station Havelian (Operations) Abbottabad</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>3,131,000</u>		<u>3,159,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>81,000</u>		<u>101,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			81,000		81,000
<b>A033 TOTAL UTILITIES</b>			<u>277,000</u>		<u>278,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>231,000</u>		<u>231,000</u>
001 Electricity			231,000		231,000
A03304 Hot and Cold Weather Charges			46,000		46,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,557,000</u>		<u>2,560,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,557,000</u>		<u>2,557,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,557,000		2,557,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4456 Police Station Havelian (Operations) Abbottabad</b>					
<b>A039 TOTAL GENERAL</b>			<u>216,000</u>		<u>219,000</u>
A03901 Stationery			<u>77,000</u>		<u>77,000</u>
001 Stationery			77,000		77,000
A03902 Printing and Publication			<u>62,000</u>		<u>62,000</u>
001 Printing and publication			62,000		62,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			46,000		46,000
A03970 Others			<u>31,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4456 Police Station Havelian (Operations) Abbottabad</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>272,000</u>		<u>275,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>272,000</u>		<u>272,000</u>
A13001 Transport			<u>272,000</u>		<u>272,000</u>
001 Transport			272,000		272,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Havelian (Operations) Abbottabad</b>			<b>38,625,000</b>		<b>39,394,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4457 Police Station Lora (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,613,000</u></b>		<b><u>16,052,000</u></b>
<b>A011 TOTAL PAY</b>	<b>31</b>	<b>31</b>	<b><u>7,812,000</u></b>		<b><u>7,956,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>31</b>	<b>31</b>	<b><u>7,812,000</u></b>		<b><u>7,956,000</u></b>
A01151 Total Basic Pay Other Staff	31	31	<u>7,812,000</u>		<u>7,956,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	23	23	5,559,000		5,657,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,801,000</u></b>		<b><u>8,096,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,801,000</u></b>		<b><u>7,895,000</u></b>
A01202 House Rent Allowance			822,000		822,000
A01203 Conveyance Allowance			763,000		763,000
A01207 Washing Allowance			54,000		54,000
A0120Q Fixed Daily Allowance			1,094,000		1,061,000
A01210 Risk Allowance			<u>1,315,000</u>		<u>1,315,000</u>
001 Risk Allowance			1,315,000		1,315,000
A01217 Medical Allowance			558,000		558,000
A0121T Adhoc Relief Allowance 2013			205,000		205,000
A0122C Adhoc Relief Allowance - 2015			133,000		133,000
A0122M Adhoc Relief Allowance 2016			655,000		655,000
A0122Y Ad-hoc Relief Allowance 2017			781,000		828,000
A0123G Ad-hoc Relief Allowance-2018			781,000		861,000
A01250 Incentive Allowance			270,000		270,000
A01260 Ration Allowance			245,000		245,000
A01261 Constabulary Allowance for Police Personnel			125,000		125,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4457 Police Station Lora (Operations) Abbottabad</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,186,000</u>		<u>1,214,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>81,000</u>		<u>101,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			81,000		81,000
<b>A033 TOTAL UTILITIES</b>			<u>277,000</u>		<u>278,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>231,000</u>		<u>231,000</u>
001 Electricity			231,000		231,000
A03304 Hot and Cold Weather Charges			46,000		46,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>612,000</u>		<u>615,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>612,000</u>		<u>612,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			612,000		612,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4457 Police Station Lora (Operations) Abbottabad</b>					
<b>A039 TOTAL GENERAL</b>			<u>216,000</u>		<u>219,000</u>
A03901 Stationery			<u>77,000</u>		<u>77,000</u>
001 Stationery			77,000		77,000
A03902 Printing and Publication			<u>62,000</u>		<u>62,000</u>
001 Printing and publication			62,000		62,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			46,000		46,000
A03970 Others			<u>31,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4457 Police Station Lora (Operations) Abbottabad</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>65,000</u>		<u>68,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>65,000</u>		<u>65,000</u>
A13001 Transport			<u>65,000</u>		<u>65,000</u>
001 Transport			65,000		65,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Lora (Operations) Abbottabad</b>			<b>16,864,000</b>		<b>17,340,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4458 Police Station Nara (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>16,098,000</u>		<u>16,543,000</u>
<b>A011 TOTAL PAY</b>	<b>32</b>	<b>32</b>	<u>8,053,000</u>		<u>8,201,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>32</b>	<b>32</b>	<u>8,053,000</u>		<u>8,201,000</u>
A01151 Total Basic Pay Other Staff	32	32	<u>8,053,000</u>		<u>8,201,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	24	24	5,800,000		5,902,000
<b>A012 TOTAL ALLOWANCES</b>			<u>8,045,000</u>		<u>8,342,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>8,045,000</u>		<u>8,141,000</u>
A01202 House Rent Allowance			848,000		848,000
A01203 Conveyance Allowance			786,000		786,000
A01207 Washing Allowance			56,000		56,000
A0120Q Fixed Daily Allowance			1,127,000		1,094,000
A01210 Risk Allowance			<u>1,358,000</u>		<u>1,358,000</u>
001 Risk Allowance			1,358,000		1,358,000
A01217 Medical Allowance			576,000		576,000
A0121T Adhoc Relief Allowance 2013			212,000		212,000
A0122C Adhoc Relief Allowance - 2015			137,000		137,000
A0122M Adhoc Relief Allowance 2016			675,000		675,000
A0122Y Ad-hoc Relief Allowance 2017			805,000		853,000
A0123G Ad-hoc Relief Allowance-2018			805,000		886,000
A01250 Incentive Allowance			279,000		279,000
A01260 Ration Allowance			253,000		253,000
A01261 Constabulary Allowance for Police Personnel			128,000		128,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4458 Police Station Nara (Operations) Abbottabad</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,315,000</u>		<u>1,343,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>81,000</u>		<u>101,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			81,000		81,000
<b>A033 TOTAL UTILITIES</b>			<u>277,000</u>		<u>278,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>231,000</u>		<u>231,000</u>
001 Electricity			231,000		231,000
A03304 Hot and Cold Weather Charges			46,000		46,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>741,000</u>		<u>744,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>741,000</u>		<u>741,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			741,000		741,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4458 Police Station Nara (Operations) Abbottabad</b>					
<b>A039 TOTAL GENERAL</b>			<u>216,000</u>		<u>219,000</u>
A03901 Stationery			<u>77,000</u>		<u>77,000</u>
001 Stationery			77,000		77,000
A03902 Printing and Publication			<u>62,000</u>		<u>62,000</u>
001 Printing and publication			62,000		62,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			46,000		46,000
A03970 Others			<u>31,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4458 Police Station Nara (Operations) Abbottabad</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>79,000</u>		<u>82,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>79,000</u>		<u>79,000</u>
A13001 Transport			<u>79,000</u>		<u>79,000</u>
001 Transport			79,000		79,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Nara (Operations) Abbottabad</b>			<b>17,492,000</b>		<b>17,974,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4459 Police Station Dongagali (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>31,958,000</u>		<u>32,642,000</u>
<b>A011 TOTAL PAY</b>	<b>64</b>	<b>64</b>	<u>15,953,000</u>		<u>16,244,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>64</b>	<b>64</b>	<u>15,953,000</u>		<u>16,244,000</u>
A01151 Total Basic Pay Other Staff	64	64	<u>15,953,000</u>		<u>16,244,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088 Constable (BPS-07)	53	53	12,809,000		13,035,000
<b>A012 TOTAL ALLOWANCES</b>			<u>16,005,000</u>		<u>16,398,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>16,005,000</u>		<u>16,197,000</u>
A01202 House Rent Allowance			1,671,000		1,671,000
A01203 Conveyance Allowance			1,550,000		1,550,000
A01207 Washing Allowance			113,000		113,000
A0120Q Fixed Daily Allowance			2,227,000		2,194,000
A01210 Risk Allowance			<u>2,731,000</u>		<u>2,731,000</u>
001 Risk Allowance			2,731,000		2,731,000
A01217 Medical Allowance			1,152,000		1,152,000
A0121T Adhoc Relief Allowance 2013			419,000		419,000
A0122C Adhoc Relief Allowance - 2015			272,000		272,000
A0122M Adhoc Relief Allowance 2016			1,337,000		1,337,000
A0122Y Ad-hoc Relief Allowance 2017			1,595,000		1,691,000
A0123G Ad-hoc Relief Allowance-2018			1,595,000		1,724,000
A01250 Incentive Allowance			577,000		577,000
A01260 Ration Allowance			515,000		515,000
A01261 Constabulary Allowance for Police Personnel			251,000		251,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4459 Police Station Dongagali (Operations) Abbottabad</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,963,000</u>		<u>1,991,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>81,000</u>		<u>101,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			81,000		81,000
<b>A033 TOTAL UTILITIES</b>			<u>277,000</u>		<u>278,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>231,000</u>		<u>231,000</u>
001 Electricity			231,000		231,000
A03304 Hot and Cold Weather Charges			46,000		46,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,389,000</u>		<u>1,392,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,389,000</u>		<u>1,389,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,389,000		1,389,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4459 Police Station Dongagali (Operations) Abbottabad</b>					
<b>A039 TOTAL GENERAL</b>			<u>216,000</u>		<u>219,000</u>
A03901 Stationery			<u>77,000</u>		<u>77,000</u>
001 Stationery			77,000		77,000
A03902 Printing and Publication			<u>62,000</u>		<u>62,000</u>
001 Printing and publication			62,000		62,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			46,000		46,000
A03970 Others			<u>31,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4459 Police Station Dongagali (Operations) Abbottabad</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>148,000</u>		<u>151,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>148,000</u>		<u>148,000</u>
A13001 Transport			<u>148,000</u>		<u>148,000</u>
001 Transport			148,000		148,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Dongagali (Operations) Abbottabad</b>			<b>34,069,000</b>		<b>34,790,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4460</b>	<b>Police Station Bakot (Operations) Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>18,127,000</u>		<u>18,600,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>37</b>	<b>37</b>	<u>9,043,000</u>		<u>9,207,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>37</b>	<b>37</b>	<u>9,043,000</u>		<u>9,207,000</u>
A01151	Total Basic Pay Other Staff		37	37	9,043,000		9,207,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	31	31	7,492,000		7,624,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>9,084,000</u>		<u>9,393,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>9,084,000</u>		<u>9,192,000</u>
A01202	House Rent Allowance				960,000		960,000
A01203	Conveyance Allowance				880,000		880,000
A01207	Washing Allowance				65,000		65,000
A0120Q	Fixed Daily Allowance				1,238,000		1,205,000
A01210	Risk Allowance				<u>1,546,000</u>		<u>1,546,000</u>
001	Risk Allowance				1,546,000		1,546,000
A01217	Medical Allowance				666,000		666,000
A0121T	Adhoc Relief Allowance 2013				238,000		238,000
A0122C	Adhoc Relief Allowance - 2015				154,000		154,000
A0122M	Adhoc Relief Allowance 2016				758,000		758,000
A0122Y	Ad-hoc Relief Allowance 2017				904,000		958,000
A0123G	Ad-hoc Relief Allowance-2018				904,000		991,000
A01250	Incentive Allowance				335,000		335,000
A01260	Ration Allowance				294,000		294,000
A01261	Constabulary Allowance for Police Personnel				142,000		142,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u>201,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4460 Police Station Bakot (Operations) Abbottabad</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,036,000</u>		<u>2,064,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>81,000</u>		<u>101,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			81,000		81,000
<b>A033 TOTAL UTILITIES</b>			<u>277,000</u>		<u>278,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>231,000</u>		<u>231,000</u>
001 Electricity			231,000		231,000
A03304 Hot and Cold Weather Charges			46,000		46,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,462,000</u>		<u>1,465,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,462,000</u>		<u>1,462,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,462,000		1,462,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4460 Police Station Bakot (Operations) Abbottabad</b>					
<b>A039 TOTAL GENERAL</b>			<u>216,000</u>		<u>219,000</u>
A03901 Stationery			<u>77,000</u>		<u>77,000</u>
001 Stationery			77,000		77,000
A03902 Printing and Publication			<u>62,000</u>		<u>62,000</u>
001 Printing and publication			62,000		62,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			46,000		46,000
A03970 Others			<u>31,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4460 Police Station Bakot (Operations) Abbottabad</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>155,000</u>		<u>158,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>155,000</u>		<u>155,000</u>
A13001 Transport			<u>155,000</u>		<u>155,000</u>
001 Transport			155,000		155,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Bakot (Operations) Abbottabad</b>			<b>20,318,000</b>		<b>20,828,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4461 Police Station Bagnotar (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>14,452,000</u>		<u>14,872,000</u>
<b>A011 TOTAL PAY</b>	<b>29</b>	<b>29</b>	<u>7,230,000</u>		<u>7,363,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b>29</b>	<u>7,230,000</u>		<u>7,363,000</u>
A01151 Total Basic Pay Other Staff	29	29	<u>7,230,000</u>		<u>7,363,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	23	23	5,559,000		5,657,000
<b>A012 TOTAL ALLOWANCES</b>			<u>7,222,000</u>		<u>7,509,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>7,222,000</u>		<u>7,308,000</u>
A01202 House Rent Allowance			765,000		765,000
A01203 Conveyance Allowance			705,000		705,000
A01207 Washing Allowance			50,000		50,000
A0120Q Fixed Daily Allowance			1,002,000		969,000
A01210 Risk Allowance			<u>1,220,000</u>		<u>1,220,000</u>
001 Risk Allowance			1,220,000		1,220,000
A01217 Medical Allowance			522,000		522,000
A0121T Adhoc Relief Allowance 2013			190,000		190,000
A0122C Adhoc Relief Allowance - 2015			123,000		123,000
A0122M Adhoc Relief Allowance 2016			606,000		606,000
A0122Y Ad-hoc Relief Allowance 2017			723,000		766,000
A0123G Ad-hoc Relief Allowance-2018			723,000		799,000
A01250 Incentive Allowance			251,000		251,000
A01260 Ration Allowance			229,000		229,000
A01261 Constabulary Allowance for Police Personnel			113,000		113,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4461 Police Station Bagnotar (Operations) Abbottabad</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,487,000</u>		<u>1,515,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>81,000</u>		<u>101,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			81,000		81,000
<b>A033 TOTAL UTILITIES</b>			<u>277,000</u>		<u>278,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>231,000</u>		<u>231,000</u>
001 Electricity			231,000		231,000
A03304 Hot and Cold Weather Charges			46,000		46,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>83,000</u>		<u>84,000</u>
A03402 Rent for Office Building			83,000		84,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>830,000</u>		<u>833,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>830,000</u>		<u>830,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			830,000		830,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4461 Police Station Bagnotar (Operations) Abbottabad</b>					
<b>A039 TOTAL GENERAL</b>			<u>216,000</u>		<u>219,000</u>
A03901 Stationery			<u>77,000</u>		<u>77,000</u>
001 Stationery			77,000		77,000
A03902 Printing and Publication			<u>62,000</u>		<u>62,000</u>
001 Printing and publication			62,000		62,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			46,000		46,000
A03970 Others			<u>31,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4461 Police Station Bagnotar (Operations) Abbottabad</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>88,000</u>		<u>91,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>88,000</u>		<u>88,000</u>
A13001 Transport			<u>88,000</u>		<u>88,000</u>
001 Transport			88,000		88,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Bagnotar (Operations) Abbottabad</b>			<b>16,027,000</b>		<b>16,484,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4462 Police Station Mangal (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,541,000</u></b>		<b><u>11,920,000</u></b>
<b>A011 TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>5,780,000</u></b>		<b><u>5,888,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>5,780,000</u></b>		<b><u>5,888,000</u></b>
A01151 Total Basic Pay Other Staff	23	23	<u>5,780,000</u>		<u>5,888,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	17	17	4,109,000		4,182,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,761,000</u></b>		<b><u>6,032,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,761,000</u></b>		<b><u>5,831,000</u></b>
A01202 House Rent Allowance			612,000		612,000
A01203 Conveyance Allowance			566,000		566,000
A01207 Washing Allowance			40,000		40,000
A0120Q Fixed Daily Allowance			806,000		773,000
A01210 Risk Allowance			<u>966,000</u>		<u>966,000</u>
001 Risk Allowance			966,000		966,000
A01217 Medical Allowance			414,000		414,000
A0121T Adhoc Relief Allowance 2013			152,000		152,000
A0122C Adhoc Relief Allowance - 2015			99,000		99,000
A0122M Adhoc Relief Allowance 2016			484,000		484,000
A0122Y Ad-hoc Relief Allowance 2017			578,000		613,000
A0123G Ad-hoc Relief Allowance-2018			578,000		646,000
A01250 Incentive Allowance			195,000		195,000
A01260 Ration Allowance			180,000		180,000
A01261 Constabulary Allowance for Police Personnel			91,000		91,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4462 Police Station Mangal (Operations) Abbottabad</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,396,000</u>		<u>1,424,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>81,000</u>		<u>101,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			81,000		81,000
<b>A033 TOTAL UTILITIES</b>			<u>277,000</u>		<u>278,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>231,000</u>		<u>231,000</u>
001 Electricity			231,000		231,000
A03304 Hot and Cold Weather Charges			46,000		46,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>822,000</u>		<u>825,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>822,000</u>		<u>822,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			822,000		822,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4462 Police Station Mangal (Operations) Abbottabad</b>					
<b>A039 TOTAL GENERAL</b>			<u>216,000</u>		<u>219,000</u>
A03901 Stationery			<u>77,000</u>		<u>77,000</u>
001 Stationery			77,000		77,000
A03902 Printing and Publication			<u>62,000</u>		<u>62,000</u>
001 Printing and publication			62,000		62,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			46,000		46,000
A03970 Others			<u>31,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4462 Police Station Mangal (Operations) Abbottabad</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>87,000</u>		<u>90,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>87,000</u>		<u>87,000</u>
A13001 Transport			<u>87,000</u>		<u>87,000</u>
001 Transport			87,000		87,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Mangal (Operations) Abbottabad</b>			<b>13,024,000</b>		<b>13,440,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>AD4463</b>	<b>Police Station CTD Abbottabad (Operations) Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>188,641,000</u></b>		<b><u>191,833,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>327</b>	<b>327</b>	<b><u>95,585,000</u></b>		<b><u>97,412,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>25</b>	<b><u>12,513,000</u></b>		<b><u>12,779,000</u></b>
A01101	Total Basic Pay Of Officer	25	25	<u>12,513,000</u>		<u>12,779,000</u>
I012	Inspector (BPS-16)	25	25	12,513,000		12,779,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>302</b>	<b>302</b>	<b><u>83,072,000</u></b>		<b><u>84,633,000</u></b>
A01151	Total Basic Pay Other Staff	302	302	<u>83,072,000</u>		<u>84,633,000</u>
S138	Sub Inspector (BPS-14)	32	32	12,568,000		12,830,000
A149	Assistant Sub Inspector (BPS-11)	58	58	17,936,000		18,293,000
H015	Head Constable (BPS-09)	43	43	11,724,000		11,944,000
C088	Constable (BPS-07)	169	169	40,844,000		41,566,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>93,056,000</u></b>		<b><u>94,421,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>93,056,000</u></b>		<b><u>94,220,000</u></b>
A01202	House Rent Allowance			9,422,000		9,422,000
A01203	Conveyance Allowance			9,500,000		9,500,000
A01207	Washing Allowance			588,000		588,000
A0120Q	Fixed Daily Allowance			13,707,000		13,707,000
A01210	Risk Allowance			<u>15,701,000</u>		<u>15,701,000</u>
001	Risk Allowance			15,701,000		15,701,000
A01217	Medical Allowance			5,777,000		5,777,000
A0121T	Adhoc Relief Allowance 2013			2,511,000		2,511,000
A0122C	Adhoc Relief Allowance - 2015			1,624,000		1,624,000
A0122M	Adhoc Relief Allowance 2016			8,011,000		8,011,000
A0122Y	Ad-hoc Relief Allowance 2017			9,558,000		10,131,000
A0123G	Ad-hoc Relief Allowance-2018			9,558,000		10,131,000
A01250	Incentive Allowance			<u>2,511,000</u>		<u>2,511,000</u>
001	Incentive Allowance			2,511,000		2,511,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4463 Police Station CTD Abbottabad (Operations) Abbottabad</b>					
A01260 Ration Allowance			2,672,000		2,672,000
A01261 Constabulary Allowance for Police Personnel			1,556,000		1,556,000
A01270 Other			<u>360,000</u>		<u>378,000</u>
092 Police Services Uniform Allowance			360,000		378,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>9,915,000</u></b>		<b><u>9,943,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>396,000</u></b>		<b><u>416,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			396,000		396,000
<b>A033 TOTAL UTILITIES</b>			<b><u>292,000</u></b>		<b><u>293,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>292,000</u>		<u>292,000</u>
001 Electricity			292,000		292,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>7,702,000</u></b>		<b><u>7,705,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4463 Police Station CTD Abbottabad (Operations) Abbottabad</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>7,702,000</u>		<u>7,702,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			7,702,000		7,702,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,525,000</b></u>		<u><b>1,528,000</b></u>
A03901 Stationery			<u>300,000</u>		<u>300,000</u>
001 Stationery			300,000		300,000
A03902 Printing and Publication			<u>75,000</u>		<u>75,000</u>
001 Printing and publication			75,000		75,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			1,000,000		1,000,000
A03970 Others			<u>150,000</u>		<u>151,000</u>
002 Other Contingencies			150,000		150,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4463 Police Station CTD Abbottabad (Operations) Abbottabad</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>900,000</u>		<u>903,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>900,000</u>		<u>900,000</u>
A13001 Transport			<u>900,000</u>		<u>900,000</u>
001 Transport			900,000		900,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station CTD Abbottabad (Operations) Abbottabad</b>			<b>199,456,000</b>		<b>202,685,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4464 Police Station Cantt (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,613,000</u></b>		<b><u>11,987,000</u></b>
<b>A011 TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>5,795,000</u></b>		<b><u>5,896,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>5,294,000</u></b>		<b><u>5,384,000</u></b>
A01151 Total Basic Pay Other Staff	18	18	<u>5,294,000</u>		<u>5,384,000</u>
S138 Sub Inspector (BPS-14)	1	1	586,000		594,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
H015 Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088 Constable (BPS-07)	9	9	2,417,000		2,455,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,818,000</u></b>		<b><u>6,091,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,818,000</u></b>		<b><u>5,890,000</u></b>
A01202 House Rent Allowance			596,000		596,000
A01203 Conveyance Allowance			579,000		579,000
A01207 Washing Allowance			38,000		38,000
A0120Q Fixed Daily Allowance			844,000		844,000
A01210 Risk Allowance			<u>992,000</u>		<u>992,000</u>
001 Risk Allowance			992,000		992,000
A01217 Medical Allowance			374,000		374,000
A0121T Adhoc Relief Allowance 2013			157,000		157,000
A0122C Adhoc Relief Allowance - 2015			102,000		102,000
A0122M Adhoc Relief Allowance 2016			502,000		502,000
A0122Y Ad-hoc Relief Allowance 2017			599,000		635,000
A0123G Ad-hoc Relief Allowance-2018			580,000		615,000
A01250 Incentive Allowance			167,000		167,000
A01260 Ration Allowance			172,000		172,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4464 Police Station Cantt (Investigation) Abbottabad</b>					
A01261 Constabulary Allowance for Police Personnel			102,000		102,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>725,000</u></b>		<b><u>753,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<b><u>20,000</u></b>		<b><u>21,000</u></b>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>278,000</u></b>		<b><u>281,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>278,000</u>		<u>278,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			278,000		278,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4464 Police Station Cantt (Investigation) Abbottabad</b>					
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>427,000</u>		<u>430,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			362,000		362,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4464 Police Station Cantt (Investigation) Abbottabad</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>		<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Cantt (Investigation) Abbottabad</b>			<b>12,388,000</b>		<b>12,799,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4465 Police Station City (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>8,404,000</u>		<u>8,734,000</u>
<b>A011 TOTAL PAY</b>	<b>14</b>	<b>14</b>	<u>4,280,000</u>		<u>4,356,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<u>3,779,000</u>		<u>3,844,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>3,779,000</u>		<u>3,844,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	8	8	2,175,000		2,209,000
<b>A012 TOTAL ALLOWANCES</b>			<u>4,124,000</u>		<u>4,378,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>4,124,000</u>		<u>4,177,000</u>
A01202 House Rent Allowance			426,000		426,000
A01203 Conveyance Allowance			407,000		407,000
A01207 Washing Allowance			27,000		27,000
A0120Q Fixed Daily Allowance			570,000		570,000
A01210 Risk Allowance			<u>710,000</u>		<u>710,000</u>
001 Risk Allowance			710,000		710,000
A01217 Medical Allowance			266,000		266,000
A0121T Adhoc Relief Allowance 2013			112,000		112,000
A0122C Adhoc Relief Allowance - 2015			73,000		73,000
A0122M Adhoc Relief Allowance 2016			359,000		359,000
A0122Y Ad-hoc Relief Allowance 2017			428,000		454,000
A0123G Ad-hoc Relief Allowance-2018			429,000		455,000
A01250 Incentive Allowance			112,000		112,000
A01260 Ration Allowance			123,000		123,000
A01261 Constabulary Allowance for Police Personnel			68,000		68,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4465 Police Station City (Investigation) Abbottabad</b>					
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>714,000</b></u>		<u><b>742,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u><b>20,000</b></u>		<u><b>21,000</b></u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>267,000</b></u>		<u><b>270,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>267,000</u>		<u>267,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			267,000		267,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4465 Police Station City (Investigation) Abbottabad</b>					
<b>A039 TOTAL GENERAL</b>			<u>427,000</u>		<u>430,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03907 Advertising & Publicity			<u>15,000</u>		<u>15,000</u>
001 Advertising and Publicity			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			362,000		362,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4465 Police Station City (Investigation) Abbottabad</b>					
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station City (Investigation) Abbottabad</b>			<b>9,168,000</b>		<b>9,535,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4466 Police Station Mirpur (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,465,000</u></b>		<b><u>12,849,000</u></b>
<b>A011 TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>6,194,000</u></b>		<b><u>6,301,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>5,693,000</u></b>		<b><u>5,789,000</u></b>
A01151 Total Basic Pay Other Staff	19	19	<u>5,693,000</u>		<u>5,789,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
H015 Head Constable (BPS-09)	4	4	1,163,000		1,183,000
C088 Constable (BPS-07)	10	10	2,900,000		2,943,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,271,000</u></b>		<b><u>6,548,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,271,000</u></b>		<b><u>6,347,000</u></b>
A01202 House Rent Allowance			641,000		641,000
A01203 Conveyance Allowance			625,000		625,000
A01207 Washing Allowance			41,000		41,000
A0120Q Fixed Daily Allowance			910,000		910,000
A01210 Risk Allowance			<u>1,067,000</u>		<u>1,067,000</u>
001 Risk Allowance			1,067,000		1,067,000
A01217 Medical Allowance			410,000		410,000
A0121T Adhoc Relief Allowance 2013			168,000		168,000
A0122C Adhoc Relief Allowance - 2015			109,000		109,000
A0122M Adhoc Relief Allowance 2016			536,000		536,000
A0122Y Ad-hoc Relief Allowance 2017			639,000		677,000
A0123G Ad-hoc Relief Allowance-2018			619,000		656,000
A01250 Incentive Allowance			195,000		195,000
A01260 Ration Allowance			188,000		188,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4466 Police Station Mirpur (Investigation) Abbottabad</b>					
A01261 Constabulary Allowance for Police Personnel			109,000		109,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>725,000</u></b>		<b><u>753,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<b><u>20,000</u></b>		<b><u>21,000</u></b>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>278,000</u></b>		<b><u>281,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>278,000</u>		<u>278,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			278,000		278,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4466 Police Station Mirpur (Investigation) Abbottabad</b>					
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>427,000</u>		<u>430,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			362,000		362,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4466 Police Station Mirpur (Investigation) Abbottabad</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>		<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Mirpur (Investigation) Abbottabad</b>			<b>13,240,000</b>		<b>13,661,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4467 Police Station Nawansher (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,443,000</u></b>		<b><u>9,788,000</u></b>
<b>A011 TOTAL PAY</b>	<b>16</b>	<b>16</b>	<b><u>4,778,000</u></b>		<b><u>4,863,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>4,277,000</u></b>		<b><u>4,351,000</u></b>
A01151 Total Basic Pay Other Staff	15	15	<u>4,277,000</u>		<u>4,351,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	8	8	2,175,000		2,209,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,665,000</u></b>		<b><u>4,925,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,665,000</u></b>		<b><u>4,724,000</u></b>
A01202 House Rent Allowance			477,000		477,000
A01203 Conveyance Allowance			464,000		464,000
A01207 Washing Allowance			31,000		31,000
A0120Q Fixed Daily Allowance			661,000		661,000
A01210 Risk Allowance			<u>795,000</u>		<u>795,000</u>
001 Risk Allowance			795,000		795,000
A01217 Medical Allowance			302,000		302,000
A0121T Adhoc Relief Allowance 2013			125,000		125,000
A0122C Adhoc Relief Allowance - 2015			81,000		81,000
A0122M Adhoc Relief Allowance 2016			400,000		400,000
A0122Y Ad-hoc Relief Allowance 2017			478,000		507,000
A0123G Ad-hoc Relief Allowance-2018			478,000		507,000
A01250 Incentive Allowance			140,000		140,000
A01260 Ration Allowance			139,000		139,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4467 Police Station Nawansher (Investigation) Abbottabad</b>					
A01261 Constabulary Allowance for Police Personnel			80,000		80,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>718,000</u></b>		<b><u>746,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<b><u>20,000</u></b>		<b><u>21,000</u></b>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>271,000</u></b>		<b><u>274,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>271,000</u>		<u>271,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			271,000		271,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4467 Police Station Nawansher (Investigation) Abbottabad</b>					
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>427,000</u>		<u>430,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			362,000		362,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4467 Police Station Nawansher (Investigation) Abbottabad</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>		<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Nawansher (Investigation) Abbottabad</b>			<b>10,211,000</b>		<b>10,593,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4468</b>	<b>Police Station Sherwan (Investigation) Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>6,509,000</u>		<u>6,811,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>3,279,000</u>		<u>3,340,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>3,279,000</u>		<u>3,340,000</u>
A01151	Total Basic Pay Other Staff				<u>3,279,000</u>		<u>3,340,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	6	6	1,450,000		1,476,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,230,000</u>		<u>3,471,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,230,000</u>		<u>3,270,000</u>
A01202	House Rent Allowance				330,000		330,000
A01203	Conveyance Allowance				311,000		311,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				471,000		471,000
A01210	Risk Allowance				<u>549,000</u>		<u>549,000</u>
001	Risk Allowance				549,000		549,000
A01217	Medical Allowance				216,000		216,000
A0121T	Adhoc Relief Allowance 2013				86,000		86,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122M	Adhoc Relief Allowance 2016				275,000		275,000
A0122Y	Ad-hoc Relief Allowance 2017				328,000		348,000
A0123G	Ad-hoc Relief Allowance-2018				328,000		348,000
A01250	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				98,000		98,000
A01261	Constabulary Allowance for Police Personnel				58,000		58,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u>201,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4468 Police Station Sherwan (Investigation)</b>					
<b>Abbottabad</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>707,000</u>		<u>735,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>260,000</u>		<u>263,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>260,000</u>		<u>260,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			260,000		260,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>427,000</u>		<u>430,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4468 Police Station Sherwan (Investigation) Abbottabad</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			362,000		362,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4468 Police Station Sherwan (Investigation) Abbottabad</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Sherwan (Investigation) Abbottabad</b>			<b>7,266,000</b>		<b>7,605,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4469 Police Station Women Police Station (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>597,000</u>		<u>625,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>150,000</u>		<u>153,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes			<u>150,000</u>		<u>150,000</u>
H.coptors S.Cars M/Cycle					
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4469 Police Station Women Police Station (Investigation) Abbottabad</b>					
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>427,000</u>		<u>430,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			362,000		362,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4469 Police Station Women Police Station (Investigation) Abbottabad</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>		<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Women Police Station (Investigation) Abbottabad</b>			<b>647,000</b>		<b>885,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4470 Police Station Havelian (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,803,000</u></b>		<b><u>13,197,000</u></b>
<b>A011 TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>6,478,000</u></b>		<b><u>6,592,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>5,977,000</u></b>		<b><u>6,080,000</u></b>
A01151 Total Basic Pay Other Staff	20	20	<u>5,977,000</u>		<u>6,080,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
H015 Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088 Constable (BPS-07)	10	10	2,900,000		2,943,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,325,000</u></b>		<b><u>6,605,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,325,000</u></b>		<b><u>6,404,000</u></b>
A01202 House Rent Allowance			647,000		647,000
A01203 Conveyance Allowance			625,000		625,000
A01207 Washing Allowance			41,000		41,000
A0120Q Fixed Daily Allowance			910,000		910,000
A01210 Risk Allowance			<u>1,076,000</u>		<u>1,076,000</u>
001 Risk Allowance			1,076,000		1,076,000
A01217 Medical Allowance			410,000		410,000
A0121T Adhoc Relief Allowance 2013			170,000		170,000
A0122C Adhoc Relief Allowance - 2015			110,000		110,000
A0122M Adhoc Relief Allowance 2016			543,000		543,000
A0122Y Ad-hoc Relief Allowance 2017			648,000		687,000
A0123G Ad-hoc Relief Allowance-2018			648,000		687,000
A01250 Incentive Allowance			186,000		186,000
A01260 Ration Allowance			188,000		188,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4470 Police Station Havelian (Investigation) Abbottabad</b>					
A01261 Constabulary Allowance for Police Personnel			109,000		109,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>719,000</u></b>		<b><u>747,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<b><u>20,000</u></b>		<b><u>21,000</u></b>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>272,000</u></b>		<b><u>275,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>272,000</u>		<u>272,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			272,000		272,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4470 Police Station Havelian (Investigation) Abbottabad</b>					
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>427,000</u>		<u>430,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			362,000		362,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4470 Police Station Havelian (Investigation) Abbottabad</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>		<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Havelian (Investigation) Abbottabad</b>			<b>13,572,000</b>		<b>14,003,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4471 Police Station Lora (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,491,000</u></b>		<b><u>5,773,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,764,000</u></b>		<b><u>2,811,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,764,000</u></b>		<b><u>2,811,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,764,000</u>		<u>2,811,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	4	4	1,208,000		1,225,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,727,000</u></b>		<b><u>2,962,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,727,000</u></b>		<b><u>2,761,000</u></b>
A01202 House Rent Allowance			278,000		278,000
A01203 Conveyance Allowance			265,000		265,000
A01207 Washing Allowance			18,000		18,000
A0120Q Fixed Daily Allowance			406,000		406,000
A01210 Risk Allowance			<u>461,000</u>		<u>461,000</u>
001 Risk Allowance			461,000		461,000
A01217 Medical Allowance			180,000		180,000
A0121T Adhoc Relief Allowance 2013			73,000		73,000
A0122C Adhoc Relief Allowance - 2015			47,000		47,000
A0122M Adhoc Relief Allowance 2016			232,000		232,000
A0122Y Ad-hoc Relief Allowance 2017			276,000		293,000
A0123G Ad-hoc Relief Allowance-2018			277,000		294,000
A01250 Incentive Allowance			84,000		84,000
A01260 Ration Allowance			82,000		82,000
A01261 Constabulary Allowance for Police Personnel			48,000		48,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4471 Police Station Lora (Investigation) Abbottabad</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>597,000</u>		<u>625,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>150,000</u>		<u>153,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>427,000</u>		<u>430,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4471 Police Station Lora (Investigation) Abbottabad</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			362,000		362,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4471 Police Station Lora (Investigation) Abbottabad</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Lora (Investigation) Abbottabad</b>			<b>6,138,000</b>		<b>6,457,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4472</b>	<b>Police Station Nara (Investigation) Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>4,865,000</u>		<u>5,137,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>2,455,000</u>		<u>2,496,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>2,455,000</u>		<u>2,496,000</u>
A01151	Total Basic Pay Other Staff				<u>2,455,000</u>		<u>2,496,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	4	4	1,208,000		1,225,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,410,000</u>		<u>2,641,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,410,000</u>		<u>2,440,000</u>
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				<u>412,000</u>		<u>412,000</u>
001	Risk Allowance				412,000		412,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Relief Allowance 2016				206,000		206,000
A0122Y	Ad-hoc Relief Allowance 2017				246,000		261,000
A0123G	Ad-hoc Relief Allowance-2018				246,000		261,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constabulary Allowance for Police Personnel				42,000		42,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u>201,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4472 Police Station Nara (Investigation) Abbottabad</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>597,000</u>		<u>625,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>150,000</u>		<u>153,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>427,000</u>		<u>430,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4472 Police Station Nara (Investigation) Abbottabad</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			362,000		362,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4472 Police Station Nara (Investigation) Abbottabad</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Nara (Investigation) Abbottabad</b>			<b>5,512,000</b>		<b>5,821,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4473</b>	<b>Police Station Dongagali (Investigation) Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,004,000</u>		<u>5,282,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>2,523,000</u>		<u>2,570,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>2,523,000</u>		<u>2,570,000</u>
A01151	Total Basic Pay Other Staff				<u>2,523,000</u>		<u>2,570,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,481,000</u>		<u>2,712,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,481,000</u>		<u>2,511,000</u>
A01202	House Rent Allowance				252,000		252,000
A01203	Conveyance Allowance				242,000		242,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				373,000		373,000
A01210	Risk Allowance				<u>419,000</u>		<u>419,000</u>
001	Risk Allowance				419,000		419,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				66,000		66,000
A0122C	Adhoc Relief Allowance - 2015				43,000		43,000
A0122M	Adhoc Relief Allowance 2016				211,000		211,000
A0122Y	Ad-hoc Relief Allowance 2017				252,000		267,000
A0123G	Ad-hoc Relief Allowance-2018				253,000		268,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constabulary Allowance for Police Personnel				44,000		44,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u>201,000</u>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4473 Police Station Dongagali (Investigation) Abbottabad</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>718,000</u>		<u>746,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>271,000</u>		<u>274,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>271,000</u>		<u>271,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			271,000		271,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>427,000</u>		<u>430,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4473 Police Station Dongagali (Investigation) Abbottabad</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			362,000		362,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4473 Police Station Dongagali (Investigation) Abbottabad</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Dongagali (Investigation) Abbottabad</b>			<b>5,772,000</b>		<b>6,087,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4474 Police Station Bakot (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,865,000</u></b>		<b><u>5,137,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>2,455,000</u></b>		<b><u>2,496,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,455,000</u></b>		<b><u>2,496,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>2,455,000</u>		<u>2,496,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	4	4	1,208,000		1,225,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,410,000</u></b>		<b><u>2,641,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,410,000</u></b>		<b><u>2,440,000</u></b>
A01202 House Rent Allowance			248,000		248,000
A01203 Conveyance Allowance			231,000		231,000
A01207 Washing Allowance			16,000		16,000
A0120Q Fixed Daily Allowance			347,000		347,000
A01210 Risk Allowance			<u>412,000</u>		<u>412,000</u>
001 Risk Allowance			412,000		412,000
A01217 Medical Allowance			162,000		162,000
A0121T Adhoc Relief Allowance 2013			64,000		64,000
A0122C Adhoc Relief Allowance - 2015			42,000		42,000
A0122M Adhoc Relief Allowance 2016			206,000		206,000
A0122Y Ad-hoc Relief Allowance 2017			246,000		261,000
A0123G Ad-hoc Relief Allowance-2018			246,000		261,000
A01250 Incentive Allowance			74,000		74,000
A01260 Ration Allowance			74,000		74,000
A01261 Constabulary Allowance for Police Personnel			42,000		42,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4474 Police Station Bakot (Investigation) Abbottabad</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>597,000</u>		<u>625,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>150,000</u>		<u>153,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>427,000</u>		<u>430,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4474 Police Station Bakot (Investigation) Abbottabad</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			362,000		362,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4474 Police Station Bakot (Investigation) Abbottabad</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Bakot (Investigation) Abbottabad</b>			<b>5,512,000</b>		<b>5,821,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4475</b>	<b>Police Station Bagnotar (Investigation) Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,004,000</u>		<u>5,282,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>2,523,000</u>		<u>2,570,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>2,523,000</u>		<u>2,570,000</u>
A01151	Total Basic Pay Other Staff				<u>2,523,000</u>		<u>2,570,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,481,000</u>		<u>2,712,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,481,000</u>		<u>2,511,000</u>
A01202	House Rent Allowance				252,000		252,000
A01203	Conveyance Allowance				242,000		242,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				373,000		373,000
A01210	Risk Allowance				<u>419,000</u>		<u>419,000</u>
001	Risk Allowance				419,000		419,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				66,000		66,000
A0122C	Adhoc Relief Allowance - 2015				43,000		43,000
A0122M	Adhoc Relief Allowance 2016				211,000		211,000
A0122Y	Ad-hoc Relief Allowance 2017				252,000		267,000
A0123G	Ad-hoc Relief Allowance-2018				253,000		268,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constabulary Allowance for Police Personnel				44,000		44,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4475 Police Station Bagnotar (Investigation) Abbottabad</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>597,000</u>		<u>625,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>150,000</u>		<u>153,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>427,000</u>		<u>430,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4475 Police Station Bagnotar (Investigation) Abbottabad</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			362,000		362,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

**NC21014 (010)  
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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4475 Police Station Bagnotar (Investigation) Abbottabad</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Bagnotar (Investigation) Abbottabad</b>			<b>5,651,000</b>		<b>5,966,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4476</b>	<b>Police Station Mangal (Investigation) Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,491,000</u>		<u>5,576,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>2,764,000</u>		<u>2,815,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>2,764,000</u>		<u>2,815,000</u>
A01151	Total Basic Pay Other Staff				<u>2,764,000</u>		<u>2,815,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,727,000</u>		<u>2,761,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,727,000</u>		<u>2,761,000</u>
A01202	House Rent Allowance				278,000		278,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				406,000		406,000
A01210	Risk Allowance				<u>461,000</u>		<u>461,000</u>
001	Risk Allowance				461,000		461,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				73,000		73,000
A0122C	Adhoc Relief Allowance - 2015				47,000		47,000
A0122M	Adhoc Relief Allowance 2016				232,000		232,000
A0122Y	Ad-hoc Relief Allowance 2017				276,000		293,000
A0123G	Ad-hoc Relief Allowance-2018				277,000		294,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constabulary Allowance for Police Personnel				48,000		48,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>718,000</u>		<u>718,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4476 Police Station Mangal (Investigation) Abbottabad</b>					
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>20,000</u>
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>271,000</u>		<u>271,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>271,000</u>		<u>271,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			271,000		271,000
<b>A039 TOTAL GENERAL</b>			<u>427,000</u>		<u>427,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03953 Investigation Cost			362,000		362,000
A03970 Others			<u>20,000</u>		<u>20,000</u>
002 Other Contingencies			20,000		20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>50,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>Police Station Mangal (Investigation) Abbottabad</b>			<b>6,259,000</b>		<b>6,344,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4198 Supernumerary Posts of ASI District Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,183,000</u></b>	<b><u>2,704,000</u></b>	<b><u>4,228,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>601,000</u></b>	<b><u>1,006,000</u></b>	<b><u>638,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>601,000</u></b>	<b><u>1,006,000</u></b>	<b><u>638,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>601,000</u>	<u>1,006,000</u>	<u>638,000</u>
A149 Assistant Sub Inspector (BPS-11)	6	6	601,000		638,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,582,000</u></b>	<b><u>1,698,000</u></b>	<b><u>3,590,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,582,000</u></b>	<b><u>1,698,000</u></b>	<b><u>3,590,000</u></b>
A01202 House Rent Allowance			324,000	134,000	324,000
A01203 Conveyance Allowance			414,000	206,000	414,000
A01207 Washing Allowance			18,000	11,000	18,000
A0120Q Fixed Daily Allowance			582,000	197,000	582,000
A01210 Risk Allowance			<u>1,086,000</u>	<u>585,000</u>	<u>1,086,000</u>
001 Risk Allowance			1,086,000	585,000	1,086,000
A01217 Medical Allowance			258,000	108,000	258,000
A0121T Adhoc Relief Allowance 2013			180,000	22,000	180,000
A0122C Adhoc Relief Allowance - 2015			114,000	15,000	114,000
A0122M Adhoc Relief Allowance 2016			114,000	76,000	114,000
A0122Y Ad-hoc Relief Allowance 2017			60,000	101,000	64,000
A0123G Ad-hoc Relief Allowance-2018			60,000	101,000	64,000
A01250 Incentive Allowance			<u>168,000</u>	<u>56,000</u>	<u>168,000</u>
001 Incentive Allowance			168,000	56,000	168,000
A01260 Ration Allowance			144,000	50,000	144,000
A01261 Constabulary Allowance for Police Personnel			60,000	36,000	60,000
<b>Supernumerary Posts of ASI District Buner</b>			<b>4,183,000</b>	<b>2,704,000</b>	<b>4,228,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4204 Police Station Dagger (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>52,798,000</u>		<u>53,801,000</u>
<b>A011 TOTAL PAY</b>	<b>104</b>	<b>104</b>	<u>26,435,000</u>		<u>26,919,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>104</b>	<b>104</b>	<u>26,435,000</u>		<u>26,919,000</u>
A01151 Total Basic Pay Other Staff	<u>104</u>	<u>104</u>	<u>26,435,000</u>		<u>26,919,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,165,000		2,208,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	15	15	4,090,000		4,167,000
C088 Constable (BPS-07)	78	78	18,851,000		19,184,000
<b>A012 TOTAL ALLOWANCES</b>			<u>26,363,000</u>		<u>26,882,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>26,363,000</u>		<u>26,681,000</u>
A01202 House Rent Allowance			2,742,000		2,742,000
A01203 Conveyance Allowance			2,533,000		2,533,000
A01207 Washing Allowance			185,000		185,000
A0120Q Fixed Daily Allowance			3,668,000		3,635,000
A01210 Risk Allowance			<u>4,514,000</u>		<u>4,514,000</u>
001 Risk Allowance			4,514,000		4,514,000
A01217 Medical Allowance			1,872,000		1,872,000
A0121T Adhoc Relief Allowance 2013			695,000		695,000
A0122C Adhoc Relief Allowance - 2015			450,000		450,000
A0122M Adhoc Relief Allowance 2016			2,214,000		2,214,000
A0122Y Ad-hoc Relief Allowance 2017			2,643,000		2,802,000
A0123G Ad-hoc Relief Allowance-2018			2,644,000		2,836,000
A01250 Incentive Allowance			930,000		930,000
A01260 Ration Allowance			842,000		842,000
A01261 Constabulary Allowance for Police Personnel			431,000		431,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4204 Police Station Dagger (Operations) Buner</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,590,000</u>		<u>1,618,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>300,000</u>		<u>301,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>60,000</u>		<u>61,000</u>
A03402 Rent for Office Building			60,000		61,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>982,000</u>		<u>985,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>982,000</u>		<u>982,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			982,000		982,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4204 Police Station Dagger (Operations) Buner</b>					
<b>A039 TOTAL GENERAL</b>			<u>198,000</u>		<u>201,000</u>
A03901 Stationery			<u>50,000</u>		<u>50,000</u>
001 Stationery			50,000		50,000
A03902 Printing and Publication			<u>63,000</u>		<u>63,000</u>
001 Printing and publication			63,000		63,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4204 Police Station Dagger (Operations) Buner</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>146,000</u>		<u>149,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>146,000</u>		<u>146,000</u>
A13001 Transport			<u>146,000</u>		<u>146,000</u>
001 Transport			146,000		146,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Dagger (Operations) Buner</b>			<b>54,534,000</b>		<b>55,574,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4205 Police Station Pir Baba (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>31,108,000</u></b>		<b><u>31,784,000</u></b>
<b>A011 TOTAL PAY</b>	<b>61</b>	<b>61</b>	<b><u>15,580,000</u></b>		<b><u>15,867,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>60</b>	<b>60</b>	<b><u>15,079,000</u></b>		<b><u>15,355,000</u></b>
A01151 Total Basic Pay Other Staff	60	60	<u>15,079,000</u>		<u>15,355,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	8	8	2,181,000		2,222,000
C088 Constable (BPS-07)	46	46	11,117,000		11,313,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>15,528,000</u></b>		<b><u>15,917,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>15,528,000</u></b>		<b><u>15,716,000</u></b>
A01202 House Rent Allowance			1,620,000		1,620,000
A01203 Conveyance Allowance			1,517,000		1,517,000
A01207 Washing Allowance			108,000		108,000
A0120Q Fixed Daily Allowance			2,155,000		2,122,000
A01210 Risk Allowance			<u>2,645,000</u>		<u>2,645,000</u>
001 Risk Allowance			2,645,000		2,645,000
A01217 Medical Allowance			1,094,000		1,094,000
A0121T Adhoc Relief Allowance 2013			410,000		410,000
A0122C Adhoc Relief Allowance - 2015			265,000		265,000
A0122M Adhoc Relief Allowance 2016			1,305,000		1,305,000
A0122Y Ad-hoc Relief Allowance 2017			1,558,000		1,652,000
A0123G Ad-hoc Relief Allowance-2018			1,558,000		1,684,000
A01250 Incentive Allowance			539,000		539,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4205 Police Station Pir Baba (Operations) Buner</b>					
A01260 Ration Allowance			490,000		490,000
A01261 Constabulary Allowance for Police Personnel			250,000		250,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,702,000</b></u>		<u><b>1,730,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>50,000</b></u>		<u><b>70,000</b></u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u><b>300,000</b></u>		<u><b>301,000</b></u>
A03301 Gas					1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>96,000</b></u>		<u><b>97,000</b></u>
A03402 Rent for Office Building			96,000		97,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,058,000</b></u>		<u><b>1,061,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4205 Police Station Pir Baba (Operations) Buner</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,058,000</u>		<u>1,058,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,058,000		1,058,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>198,000</u>		<u>201,000</u>
A03901 Stationery			<u>50,000</u>		<u>50,000</u>
001 Stationery			50,000		50,000
A03902 Printing and Publication			<u>63,000</u>		<u>63,000</u>
001 Printing and publication			63,000		63,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4205 Police Station Pir Baba (Operations) Buner</b>					
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>157,000</u>		<u>160,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>157,000</u>		<u>157,000</u>
A13001 Transport			<u>157,000</u>		<u>157,000</u>
001 Transport			157,000		157,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Pir Baba (Operations) Buner</b>			<b>32,967,000</b>		<b>33,680,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4206 Police Station Totalai (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>21,661,000</u>		<u>22,200,000</u>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b>41</b>	<u>10,898,000</u>		<u>11,104,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>40</b>	<b>40</b>	<u>10,397,000</u>		<u>10,592,000</u>
A01151 Total Basic Pay Other Staff	40	40	<u>10,397,000</u>		<u>10,592,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	8	8	2,181,000		2,222,000
C088 Constable (BPS-07)	25	25	6,042,000		6,149,000
<b>A012 TOTAL ALLOWANCES</b>			<u>10,763,000</u>		<u>11,096,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>10,763,000</u>		<u>10,895,000</u>
A01202 House Rent Allowance			1,122,000		1,122,000
A01203 Conveyance Allowance			1,065,000		1,065,000
A01207 Washing Allowance			72,000		72,000
A0120Q Fixed Daily Allowance			1,526,000		1,493,000
A01210 Risk Allowance			<u>1,814,000</u>		<u>1,814,000</u>
001 Risk Allowance			1,814,000		1,814,000
A01217 Medical Allowance			734,000		734,000
A0121T Adhoc Relief Allowance 2013			286,000		286,000
A0122C Adhoc Relief Allowance - 2015			186,000		186,000
A0122M Adhoc Relief Allowance 2016			913,000		913,000
A0122Y Ad-hoc Relief Allowance 2017			1,090,000		1,156,000
A0123G Ad-hoc Relief Allowance-2018			1,090,000		1,188,000
A01250 Incentive Allowance			344,000		344,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4206 Police Station Totalai (Operations) Buner</b>					
A01260 Ration Allowance			327,000		327,000
A01261 Constabulary Allowance for Police Personnel			180,000		180,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,212,000</u></b>		<b><u>1,240,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>		<b><u>70,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>300,000</u></b>		<b><u>301,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>664,000</u></b>		<b><u>667,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4206 Police Station Totalai (Operations) Buner</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>664,000</u>		<u>664,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			664,000		664,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>198,000</u>		<u>201,000</u>
A03901 Stationery			<u>50,000</u>		<u>50,000</u>
001 Stationery			50,000		50,000
A03902 Printing and Publication			<u>63,000</u>		<u>63,000</u>
001 Printing and publication			63,000		63,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4206 Police Station Totalai (Operations) Buner</b>					
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>99,000</b></u>		<u><b>102,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>99,000</b></u>		<u><b>99,000</b></u>
A13001 Transport			<u>99,000</u>		<u>99,000</u>
001 Transport			99,000		99,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Totalai (Operations) Buner</b>			<b>22,972,000</b>		<b>23,548,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BD4207</b>	<b>Police Station Nawagai (Operations) Buner</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>38,887,000</u>		<u>39,678,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>19,484,000</u>		<u>19,840,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>19,484,000</u>		<u>19,840,000</u>
A01151	Total Basic Pay Other Staff				<u>19,484,000</u>		<u>19,840,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	10	10	2,726,000		2,777,000
C088	Constable	(BPS-07)	60	60	14,501,000		14,757,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>19,403,000</u>		<u>19,838,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>19,403,000</u>		<u>19,637,000</u>
A01202	House Rent Allowance				2,028,000		2,028,000
A01203	Conveyance Allowance				1,863,000		1,863,000
A01207	Washing Allowance				137,000		137,000
A0120Q	Fixed Daily Allowance				2,679,000		2,646,000
A01210	Risk Allowance				<u>3,325,000</u>		<u>3,325,000</u>
001	Risk Allowance				3,325,000		3,325,000
A01217	Medical Allowance				1,386,000		1,386,000
A0121T	Adhoc Relief Allowance 2013				512,000		512,000
A0122C	Adhoc Relief Allowance - 2015				332,000		332,000
A0122M	Adhoc Relief Allowance 2016				1,632,000		1,632,000
A0122Y	Ad-hoc Relief Allowance 2017				1,948,000		2,065,000
A0123G	Ad-hoc Relief Allowance-2018				1,949,000		2,099,000
A01250	Incentive Allowance				679,000		679,000
A01260	Ration Allowance				621,000		621,000
A01261	Constabulary Allowance for Police Personnel				312,000		312,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u>201,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4207 Police Station Nawagai (Operations) Buner</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,425,000</u>		<u>1,453,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>300,000</u>		<u>301,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>36,000</u>		<u>37,000</u>
A03402 Rent for Office Building			36,000		37,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>841,000</u>		<u>844,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>841,000</u>		<u>841,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			841,000		841,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4207 Police Station Nawagai (Operations) Buner</b>					
<b>A039 TOTAL GENERAL</b>			<u>198,000</u>		<u>201,000</u>
A03901 Stationery			<u>50,000</u>		<u>50,000</u>
001 Stationery			50,000		50,000
A03902 Printing and Publication			<u>63,000</u>		<u>63,000</u>
001 Printing and publication			63,000		63,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4207 Police Station Nawagai (Operations) Buner</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>125,000</u>		<u>128,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>125,000</u>		<u>125,000</u>
A13001 Transport			<u>125,000</u>		<u>125,000</u>
001 Transport			125,000		125,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Nawagai (Operations) Buner</b>			<b>40,437,000</b>		<b>41,265,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4208 Police Station Jawar (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>40,596,000</u></b>		<b><u>41,414,000</u></b>
<b>A011 TOTAL PAY</b>	<b>80</b>	<b>80</b>	<b><u>20,349,000</u></b>		<b><u>20,721,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>79</b>	<b>79</b>	<b><u>19,848,000</u></b>		<b><u>20,209,000</u></b>
A01151 Total Basic Pay Other Staff	79	79	<u>19,848,000</u>		<u>20,209,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	11	11	2,999,000		3,055,000
C088 Constable (BPS-07)	62	62	14,984,000		15,249,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>20,247,000</u></b>		<b><u>20,693,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>20,247,000</u></b>		<b><u>20,492,000</u></b>
A01202 House Rent Allowance			2,115,000		2,115,000
A01203 Conveyance Allowance			1,958,000		1,958,000
A01207 Washing Allowance			142,000		142,000
A0120Q Fixed Daily Allowance			2,777,000		2,744,000
A01210 Risk Allowance			<u>3,470,000</u>		<u>3,470,000</u>
001 Risk Allowance			3,470,000		3,470,000
A01217 Medical Allowance			1,436,000		1,436,000
A0121T Adhoc Relief Allowance 2013			535,000		535,000
A0122C Adhoc Relief Allowance - 2015			347,000		347,000
A0122M Adhoc Relief Allowance 2016			1,705,000		1,705,000
A0122Y Ad-hoc Relief Allowance 2017			2,035,000		2,157,000
A0123G Ad-hoc Relief Allowance-2018			2,035,000		2,190,000
A01250 Incentive Allowance			707,000		707,000
A01260 Ration Allowance			646,000		646,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4208 Police Station Jawar (Operations) Buner</b>					
A01261 Constabulary Allowance for Police Personnel			325,000		325,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,841,000</b></u>		<u><b>1,869,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>50,000</b></u>		<u><b>70,000</b></u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u><b>300,000</b></u>		<u><b>301,000</b></u>
A03301 Gas					1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>84,000</b></u>		<u><b>85,000</b></u>
A03402 Rent for Office Building			84,000		85,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,209,000</b></u>		<u><b>1,212,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4208 Police Station Jawar (Operations) Buner</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,209,000</u>		<u>1,209,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,209,000		1,209,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>198,000</b></u>		<u><b>201,000</b></u>
A03901 Stationery			<u>50,000</u>		<u>50,000</u>
001 Stationery			50,000		50,000
A03902 Printing and Publication			<u>63,000</u>		<u>63,000</u>
001 Printing and publication			63,000		63,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4208 Police Station Jawar (Operations) Buner</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>180,000</u>		<u>183,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>180,000</u>		<u>180,000</u>
A13001 Transport			<u>180,000</u>		<u>180,000</u>
001 Transport			180,000		180,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Jawar (Operations) Buner</b>			<b>42,617,000</b>		<b>43,472,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>BD4209</b>	<b>Police Station Ningarai (Operations) Buner</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>7,983,000</u>		<u>8,311,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>15</b>	<b>15</b>	<u>4,049,000</u>		<u>4,128,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<u>4,049,000</u>		<u>4,128,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>4,049,000</u>		<u>4,128,000</u>
S138	Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	2	2	545,000		555,000
C088	Constable (BPS-07)	9	9	2,175,000		2,213,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>3,934,000</u>		<u>4,183,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>3,934,000</u>		<u>3,982,000</u>
A01202	House Rent Allowance			423,000		423,000
A01203	Conveyance Allowance			392,000		392,000
A01207	Washing Allowance			25,000		25,000
A0120Q	Fixed Daily Allowance			570,000		537,000
A01210	Risk Allowance			<u>650,000</u>		<u>650,000</u>
001	Risk Allowance			650,000		650,000
A01217	Medical Allowance			270,000		270,000
A0121T	Adhoc Relief Allowance 2013			106,000		106,000
A0122C	Adhoc Relief Allowance - 2015			69,000		69,000
A0122M	Adhoc Relief Allowance 2016			340,000		340,000
A0122Y	Ad-hoc Relief Allowance 2017			405,000		429,000
A0123G	Ad-hoc Relief Allowance-2018			406,000		463,000
A01250	Incentive Allowance			102,000		102,000
A01260	Ration Allowance			114,000		114,000
A01261	Constabulary Allowance for Police Personnel			62,000		62,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4209 Police Station Ningarai (Operations) Buner</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>922,000</u>		<u>950,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>300,000</u>		<u>301,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>374,000</u>		<u>377,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>374,000</u>		<u>374,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			374,000		374,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4209 Police Station Ningarai (Operations) Buner</b>					
<b>A039 TOTAL GENERAL</b>			<u>198,000</u>		<u>201,000</u>
A03901 Stationery			<u>50,000</u>		<u>50,000</u>
001 Stationery			50,000		50,000
A03902 Printing and Publication			<u>63,000</u>		<u>63,000</u>
001 Printing and publication			63,000		63,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4209 Police Station Ningarai (Operations) Buner</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>56,000</u>		<u>59,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>56,000</u>		<u>56,000</u>
A13001 Transport			<u>56,000</u>		<u>56,000</u>
001 Transport			56,000		56,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Ningarai (Operations) Buner</b>			<b>8,961,000</b>		<b>9,326,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4210 Police Station Chinglai (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,760,000</u></b>		<b><u>20,265,000</u></b>
<b>A011 TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>9,921,000</u></b>		<b><u>10,105,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>39</b>	<b>39</b>	<b><u>9,921,000</u></b>		<b><u>10,105,000</u></b>
A01151 Total Basic Pay Other Staff	39	39	<u>9,921,000</u>		<u>10,105,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	7	7	1,908,000		1,944,000
C088 Constable (BPS-07)	28	28	6,767,000		6,887,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,839,000</u></b>		<b><u>10,160,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,839,000</u></b>		<b><u>9,959,000</u></b>
A01202 House Rent Allowance			1,038,000		1,038,000
A01203 Conveyance Allowance			948,000		948,000
A01207 Washing Allowance			68,000		68,000
A0120Q Fixed Daily Allowance			1,356,000		1,323,000
A01210 Risk Allowance			<u>1,674,000</u>		<u>1,674,000</u>
001 Risk Allowance			1,674,000		1,674,000
A01217 Medical Allowance			702,000		702,000
A0121T Adhoc Relief Allowance 2013			261,000		261,000
A0122C Adhoc Relief Allowance - 2015			169,000		169,000
A0122M Adhoc Relief Allowance 2016			831,000		831,000
A0122Y Ad-hoc Relief Allowance 2017			992,000		1,052,000
A0123G Ad-hoc Relief Allowance-2018			993,000		1,086,000
A01250 Incentive Allowance			335,000		335,000
A01260 Ration Allowance			311,000		311,000
A01261 Constabulary Allowance for Police Personnel			161,000		161,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4210 Police Station Chinglai (Operations) Buner</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>922,000</u>		<u>950,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>300,000</u>		<u>301,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>374,000</u>		<u>377,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>374,000</u>		<u>374,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			374,000		374,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4210 Police Station Chinglai (Operations) Buner</b>					
<b>A039 TOTAL GENERAL</b>			<u>198,000</u>		<u>201,000</u>
A03901 Stationery			<u>50,000</u>		<u>50,000</u>
001 Stationery			50,000		50,000
A03902 Printing and Publication			<u>63,000</u>		<u>63,000</u>
001 Printing and publication			63,000		63,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4210 Police Station Chinglai (Operations) Buner</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>56,000</u>		<u>59,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>56,000</u>		<u>56,000</u>
A13001 Transport			<u>56,000</u>		<u>56,000</u>
001 Transport			56,000		56,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Chinglai (Operations) Buner</b>			<b>20,738,000</b>		<b>21,280,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4211 Police Station Gul bandi (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>26,750,000</u></b>		<b><u>27,362,000</u></b>
<b>A011 TOTAL PAY</b>	<b>52</b>	<b>52</b>	<b><u>13,431,000</u></b>		<b><u>13,679,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>51</b>	<b>51</b>	<b><u>12,930,000</u></b>		<b><u>13,167,000</u></b>
A01151 Total Basic Pay Other Staff	51	51	<u>12,930,000</u>		<u>13,167,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	11	11	2,999,000		3,055,000
C088 Constable (BPS-07)	35	35	8,459,000		8,608,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,319,000</u></b>		<b><u>13,683,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,319,000</u></b>		<b><u>13,482,000</u></b>
A01202 House Rent Allowance			1,394,000		1,394,000
A01203 Conveyance Allowance			1,298,000		1,298,000
A01207 Washing Allowance			92,000		92,000
A0120Q Fixed Daily Allowance			1,834,000		1,801,000
A01210 Risk Allowance			<u>2,267,000</u>		<u>2,267,000</u>
001 Risk Allowance			2,267,000		2,267,000
A01217 Medical Allowance			932,000		932,000
A0121T Adhoc Relief Allowance 2013			353,000		353,000
A0122C Adhoc Relief Allowance - 2015			229,000		229,000
A0122M Adhoc Relief Allowance 2016			1,125,000		1,125,000
A0122Y Ad-hoc Relief Allowance 2017			1,343,000		1,424,000
A0123G Ad-hoc Relief Allowance-2018			1,343,000		1,457,000
A01250 Incentive Allowance			456,000		456,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4211 Police Station Gul bandi (Operations) Buner</b>					
A01260 Ration Allowance			417,000		417,000
A01261 Constabulary Allowance for Police Personnel			222,000		222,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,324,000</u></b>		<b><u>1,352,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>		<b><u>70,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>300,000</u></b>		<b><u>301,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>776,000</u></b>		<b><u>779,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4211 Police Station Gul bandi (Operations) Buner</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>776,000</u>		<u>776,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			776,000		776,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>198,000</u>		<u>201,000</u>
A03901 Stationery			<u>50,000</u>		<u>50,000</u>
001 Stationery			50,000		50,000
A03902 Printing and Publication			<u>63,000</u>		<u>63,000</u>
001 Printing and publication			63,000		63,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4211 Police Station Gul bandi (Operations) Buner</b>					
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>115,000</u>		<u>118,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>115,000</u>		<u>115,000</u>
A13001 Transport			<u>115,000</u>		<u>115,000</u>
001 Transport			115,000		115,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Gul bandi (Operations) Buner</b>			<b>28,189,000</b>		<b>28,838,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4212 Police Station Gagra (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>51,855,000</u>		<u>52,848,000</u>
<b>A011 TOTAL PAY</b>	<b>101</b>	<b>101</b>	<u>26,024,000</u>		<u>26,503,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>100</b>	<b>100</b>	<u>25,523,000</u>		<u>25,991,000</u>
A01151 Total Basic Pay Other Staff	100	100	<u>25,523,000</u>		<u>25,991,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,855,000		1,892,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	19	19	5,180,000		5,277,000
C088 Constable (BPS-07)	71	71	17,159,000		17,462,000
<b>A012 TOTAL ALLOWANCES</b>			<u>25,831,000</u>		<u>26,345,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>25,831,000</u>		<u>26,144,000</u>
A01202 House Rent Allowance			2,688,000		2,688,000
A01203 Conveyance Allowance			2,489,000		2,489,000
A01207 Washing Allowance			180,000		180,000
A0120Q Fixed Daily Allowance			3,569,000		3,536,000
A01210 Risk Allowance			<u>4,425,000</u>		<u>4,425,000</u>
001 Risk Allowance			4,425,000		4,425,000
A01217 Medical Allowance			1,814,000		1,814,000
A0121T Adhoc Relief Allowance 2013			684,000		684,000
A0122C Adhoc Relief Allowance - 2015			443,000		443,000
A0122M Adhoc Relief Allowance 2016			2,180,000		2,180,000
A0122Y Ad-hoc Relief Allowance 2017			2,602,000		2,758,000
A0123G Ad-hoc Relief Allowance-2018			2,603,000		2,792,000
A01250 Incentive Allowance			893,000		893,000
A01260 Ration Allowance			817,000		817,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4212 Police Station Gagra (Operations) Buner</b>					
A01261 Constabulary Allowance for Police Personnel			430,000		430,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,833,000</u></b>		<b><u>1,861,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>		<b><u>70,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>300,000</u></b>		<b><u>301,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>273,000</u></b>		<b><u>274,000</u></b>
A03402 Rent for Office Building			273,000		274,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,012,000</u></b>		<b><u>1,015,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4212 Police Station Gagra (Operations) Buner</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,012,000</u>		<u>1,012,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,012,000		1,012,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>198,000</b></u>		<u><b>201,000</b></u>
A03901 Stationery			<u>50,000</u>		<u>50,000</u>
001 Stationery			50,000		50,000
A03902 Printing and Publication			<u>63,000</u>		<u>63,000</u>
001 Printing and publication			63,000		63,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4212 Police Station Gagra (Operations) Buner</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>151,000</u>		<u>154,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>151,000</u>		<u>151,000</u>
A13001 Transport			<u>151,000</u>		<u>151,000</u>
001 Transport			151,000		151,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Gagra (Operations) Buner</b>			<b>53,839,000</b>		<b>54,869,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4213 Police Station Elum (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>12,837,000</u>		<u>13,234,000</u>
<b>A011 TOTAL PAY</b>	<b>26</b>	<b>26</b>	<u>6,415,000</u>		<u>6,534,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<u>6,415,000</u>		<u>6,534,000</u>
A01151 Total Basic Pay Other Staff	26	26	6,415,000		6,534,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088 Constable (BPS-07)	19	19	4,592,000		4,673,000
<b>A012 TOTAL ALLOWANCES</b>			<u>6,422,000</u>		<u>6,700,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>6,422,000</u>		<u>6,499,000</u>
A01202 House Rent Allowance			683,000		683,000
A01203 Conveyance Allowance			625,000		625,000
A01207 Washing Allowance			45,000		45,000
A0120Q Fixed Daily Allowance			878,000		845,000
A01210 Risk Allowance			<u>1,083,000</u>		<u>1,083,000</u>
001 Risk Allowance			1,083,000		1,083,000
A01217 Medical Allowance			468,000		468,000
A0121T Adhoc Relief Allowance 2013			169,000		169,000
A0122C Adhoc Relief Allowance - 2015			110,000		110,000
A0122M Adhoc Relief Allowance 2016			538,000		538,000
A0122Y Ad-hoc Relief Allowance 2017			641,000		680,000
A0123G Ad-hoc Relief Allowance-2018			641,000		712,000
A01250 Incentive Allowance			233,000		233,000
A01260 Ration Allowance			204,000		204,000
A01261 Constabulary Allowance for Police Personnel			104,000		104,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4213 Police Station Elum (Operations) Buner</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,384,000</b></u>		<u><b>1,412,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>50,000</b></u>		<u><b>70,000</b></u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u><b>300,000</b></u>		<u><b>301,000</b></u>
A03301 Gas					1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>60,000</b></u>		<u><b>61,000</b></u>
A03402 Rent for Office Building			60,000		61,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>776,000</b></u>		<u><b>779,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>776,000</u>		<u>776,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			776,000		776,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>198,000</b></u>		<u><b>201,000</b></u>
A03901 Stationery			<u>50,000</u>		<u>50,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4213 Police Station Elum (Operations) Buner</b>					
001 Stationery			50,000		50,000
A03902 Printing and Publication			<u>63,000</u>		<u>63,000</u>
001 Printing and publication			63,000		63,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>115,000</u>		<u>118,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4213 Police Station Elum (Operations) Buner</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>115,000</u>		<u>115,000</u>
A13001 Transport			<u>115,000</u>		<u>115,000</u>
001 Transport			115,000		115,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Elum (Operations) Buner</b>			<b>14,336,000</b>		<b>14,770,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>BD4214</b>	<b>Police Station Dagger (Investigation) Buner</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>7,338,000</u>	<u>6,823,000</u>	<u>7,653,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>13</b>	<b>13</b>	<u>3,697,000</u>	<u>3,196,000</u>	<u>3,766,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<u>3,196,000</u>	<u>3,196,000</u>	<u>3,254,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,196,000</u>	<u>3,196,000</u>	<u>3,254,000</u>
A149	Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
H015	Head Constable (BPS-09)	3	3	818,000		833,000
C088	Constable (BPS-07)	5	5	1,208,000		1,229,000
C089	Constable Driver (BPS-07)	1	1	242,000		246,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>3,641,000</u>	<u>3,627,000</u>	<u>3,887,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>3,641,000</u>	<u>3,627,000</u>	<u>3,686,000</u>
A01202	House Rent Allowance			368,000	368,000	368,000
A01203	Conveyance Allowance			371,000	371,000	371,000
A01207	Washing Allowance			23,000	23,000	23,000
A0120Q	Fixed Daily Allowance			530,000	530,000	530,000
A01210	Risk Allowance			<u>613,000</u>	<u>613,000</u>	<u>613,000</u>
001	Risk Allowance			613,000	613,000	613,000
A01217	Medical Allowance			230,000	230,000	230,000
A0121T	Adhoc Relief Allowance 2013			97,000	97,000	97,000
A0122C	Adhoc Relief Allowance - 2015			63,000	63,000	63,000
A0122M	Adhoc Relief Allowance 2016			310,000	310,000	310,000
A0122Y	Ad-hoc Relief Allowance 2017			370,000	370,000	392,000
A0123G	Ad-hoc Relief Allowance-2018			370,000	370,000	392,000
A01250	Incentive Allowance			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
001	Incentive Allowance				112,000	

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4214 Police Station Dagger (Investigation) Buner</b>					
A01260 Ration Allowance			106,000	106,000	106,000
A01261 Constabulary Allowance for Police Personnel			64,000	64,000	64,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>679,000</u></b>		<b><u>707,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<b><u>20,000</u></b>		<b><u>21,000</u></b>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>200,000</u></b>		<b><u>203,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4214 Police Station Dagger (Investigation) Buner</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>459,000</b></u>		<u><b>462,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			394,000		394,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4214 Police Station Dagger (Investigation) Buner</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Dagger (Investigation) Buner</b>			<b>8,067,000</b>	<b>6,823,000</b>	<b>8,419,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4215 Police Station Pir Baba (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,578,000</u></b>		<b><u>4,852,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>2,322,000</u></b>		<b><u>2,366,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,821,000</u></b>		<b><u>1,854,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,821,000</u>		<u>1,854,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	3	3	725,000		738,000
C089 Constable Driver (BPS-07)	1	1	242,000		246,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,256,000</u></b>		<b><u>2,486,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,256,000</u></b>		<b><u>2,285,000</u></b>
A01202 House Rent Allowance			230,000		230,000
A01203 Conveyance Allowance			233,000		233,000
A01207 Washing Allowance			14,000		14,000
A0120Q Fixed Daily Allowance			314,000		314,000
A01210 Risk Allowance			<u>383,000</u>		<u>383,000</u>
001 Risk Allowance			383,000		383,000
A01217 Medical Allowance			140,000		140,000
A0121T Adhoc Relief Allowance 2013			61,000		61,000
A0122C Adhoc Relief Allowance - 2015			39,000		39,000
A0122M Adhoc Relief Allowance 2016			195,000		195,000
A0122Y Ad-hoc Relief Allowance 2017			232,000		246,000
A0123G Ad-hoc Relief Allowance-2018			233,000		247,000
A01250 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			65,000		65,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4215 Police Station Pir Baba (Investigation) Buner</b>					
A01261 Constabulary Allowance for Police Personnel			38,000		38,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>679,000</u></b>		<b><u>707,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<b><u>20,000</u></b>		<b><u>21,000</u></b>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>200,000</u></b>		<b><u>203,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4215 Police Station Pir Baba (Investigation) Buner</b>					
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>459,000</u>		<u>462,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			394,000		394,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4215 Police Station Pir Baba (Investigation) Buner</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Pir Baba (Investigation) Buner</b>			<b>5,307,000</b>		<b>5,618,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BD4216</b>	<b>Police Station Totalai (Investigation) Buner</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,491,000</u>		<u>5,777,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>2,764,000</u>		<u>2,815,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>2,764,000</u>		<u>2,815,000</u>
A01151	Total Basic Pay Other Staff				<u>2,764,000</u>		<u>2,815,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,727,000</u>		<u>2,962,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,727,000</u>		<u>2,761,000</u>
A01202	House Rent Allowance				278,000		278,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				406,000		406,000
A01210	Risk Allowance				<u>461,000</u>		<u>461,000</u>
001	Risk Allowance				461,000		461,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				73,000		73,000
A0122C	Adhoc Relief Allowance - 2015				47,000		47,000
A0122M	Adhoc Relief Allowance 2016				232,000		232,000
A0122Y	Ad-hoc Relief Allowance 2017				276,000		293,000
A0123G	Ad-hoc Relief Allowance-2018				277,000		294,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constabulary Allowance for Police Personnel				48,000		48,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4216 Police Station Totalai (Investigation) Buner</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>679,000</u>		<u>707,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		<u>203,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>459,000</u>		<u>462,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4216 Police Station Totalai (Investigation) Buner</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			394,000		394,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4216 Police Station Totalai (Investigation) Buner</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Totalai (Investigation) Buner</b>			<b>6,220,000</b>		<b>6,543,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4217 Police Station Nawagai (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,437,000</u></b>	<b><u>5,922,000</u></b>	<b><u>6,741,000</u></b>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<b><u>3,266,000</u></b>	<b><u>2,765,000</u></b>	<b><u>3,328,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>2,765,000</u></b>	<b><u>2,765,000</u></b>	<b><u>2,816,000</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>2,765,000</u>	<u>2,765,000</u>	<u>2,816,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	4	4	967,000		984,000
C089 Constable Driver (BPS-07)	1	1	242,000		246,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,171,000</u></b>	<b><u>3,157,000</u></b>	<b><u>3,413,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,171,000</u></b>	<b><u>3,157,000</u></b>	<b><u>3,212,000</u></b>
A01202 House Rent Allowance			321,000	321,000	321,000
A01203 Conveyance Allowance			325,000	325,000	325,000
A01207 Washing Allowance			20,000	20,000	20,000
A0120Q Fixed Daily Allowance			465,000	465,000	465,000
A01210 Risk Allowance			<u>534,000</u>	<u>534,000</u>	<u>534,000</u>
001 Risk Allowance			534,000	534,000	534,000
A01217 Medical Allowance			194,000	194,000	194,000
A0121T Adhoc Relief Allowance 2013			86,000	86,000	86,000
A0122C Adhoc Relief Allowance - 2015			56,000	56,000	56,000
A0122M Adhoc Relief Allowance 2016			274,000	274,000	274,000
A0122Y Ad-hoc Relief Allowance 2017			327,000	327,000	347,000
A0123G Ad-hoc Relief Allowance-2018			327,000	327,000	347,000
A01250 Incentive Allowance			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4217 Police Station Nawagai (Investigation) Buner</b>					
001 Incentive Allowance				84,000	
A01260 Ration Allowance			90,000	90,000	90,000
A01261 Constabulary Allowance for Police Personnel			54,000	54,000	54,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>679,000</u></b>		<b><u>707,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<b><u>20,000</u></b>		<b><u>21,000</u></b>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>200,000</u></b>		<b><u>203,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4217 Police Station Nawagai (Investigation) Buner</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<b><u>459,000</u></b>		<b><u>462,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			394,000		394,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4217 Police Station Nawagai (Investigation) Buner</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Nawagai (Investigation) Buner</b>			<b>7,166,000</b>	<b>5,922,000</b>	<b>7,507,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4218 Police Station Jawar (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,893,000</u></b>		<b><u>4,155,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>1,972,000</u></b>		<b><u>2,009,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,972,000</u></b>		<b><u>2,009,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,972,000</u>		<u>2,009,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	2	2	483,000		492,000
C089 Constable Driver (BPS-07)	1	1	242,000		246,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,921,000</u></b>		<b><u>2,146,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,921,000</u></b>		<b><u>1,945,000</u></b>
A01202 House Rent Allowance			197,000		197,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>327,000</u>		<u>327,000</u>
001 Risk Allowance			327,000		327,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			52,000		52,000
A0122C Adhoc Relief Allowance - 2015			34,000		34,000
A0122M Adhoc Relief Allowance 2016			165,000		165,000
A0122Y Ad-hoc Relief Allowance 2017			197,000		209,000
A0123G Ad-hoc Relief Allowance-2018			197,000		209,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			35,000		35,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4218 Police Station Jawar (Investigation) Buner</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>679,000</u>		<u>707,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		<u>203,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>459,000</u>		<u>462,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4218 Police Station Jawar (Investigation) Buner</b>					
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			394,000		394,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4218 Police Station Jawar (Investigation) Buner</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Jawar (Investigation) Buner</b>			<b>4,622,000</b>		<b>4,921,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BD4219</b>	<b>Police Station Ningarai (Investigation) Buner</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,300,000</u>		<u>5,582,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<u>2,667,000</u>		<u>2,716,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<u>2,667,000</u>		<u>2,716,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,667,000</u>		<u>2,716,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	7	7	1,692,000		1,722,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,633,000</u>		<u>2,866,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,633,000</u>		<u>2,665,000</u>
A01202	House Rent Allowance				270,000		270,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				380,000		380,000
A01210	Risk Allowance				<u>451,000</u>		<u>451,000</u>
001	Risk Allowance				451,000		451,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				70,000		70,000
A0122C	Adhoc Relief Allowance - 2015				45,000		45,000
A0122M	Adhoc Relief Allowance 2016				223,000		223,000
A0122Y	Ad-hoc Relief Allowance 2017				267,000		283,000
A0123G	Ad-hoc Relief Allowance-2018				266,000		282,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constabulary Allowance for Police Personnel				43,000		43,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4219 Police Station Ningarai (Investigation) Buner</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>679,000</u>		<u>707,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		<u>203,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>459,000</u>		<u>462,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4219 Police Station Ningarai (Investigation) Buner</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			394,000		394,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4219 Police Station Ningarai (Investigation) Buner</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Ningarai (Investigation) Buner</b>			<b>6,029,000</b>		<b>6,348,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4220 Police Station Chinglai (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>6,458,000</u>		<u>6,759,000</u>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>12</b>	<u>3,248,000</u>		<u>3,308,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<u>3,248,000</u>		<u>3,308,000</u>
A01151 Total Basic Pay Other Staff	<u>12</u>	<u>12</u>	<u>3,248,000</u>		<u>3,308,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	6	6	1,450,000		1,476,000
C089 Constable Driver (BPS-07)	1	1	242,000		246,000
<b>A012 TOTAL ALLOWANCES</b>			<u>3,210,000</u>		<u>3,451,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>3,210,000</u>		<u>3,250,000</u>
A01202 House Rent Allowance			327,000		327,000
A01203 Conveyance Allowance			311,000		311,000
A01207 Washing Allowance			22,000		22,000
A0120Q Fixed Daily Allowance			471,000		471,000
A01210 Risk Allowance			<u>546,000</u>		<u>546,000</u>
001 Risk Allowance			546,000		546,000
A01217 Medical Allowance			216,000		216,000
A0121T Adhoc Relief Allowance 2013			85,000		85,000
A0122C Adhoc Relief Allowance - 2015			55,000		55,000
A0122M Adhoc Relief Allowance 2016			272,000		272,000
A0122Y Ad-hoc Relief Allowance 2017			325,000		345,000
A0123G Ad-hoc Relief Allowance-2018			325,000		345,000
A01250 Incentive Allowance			102,000		102,000
A01260 Ration Allowance			98,000		98,000
A01261 Constabulary Allowance for Police Personnel			55,000		55,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4220 Police Station Chinglai (Investigation) Buner</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>679,000</u>		<u>707,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		<u>203,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>459,000</u>		<u>462,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4220 Police Station Chinglai (Investigation) Buner</b>					
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			394,000		394,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4220 Police Station Chinglai (Investigation) Buner</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Chinglai (Investigation) Buner</b>			<b>7,187,000</b>		<b>7,525,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BD4221</b>	<b>Police Station Gul bandi (Investigation) Buner</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,844,000</u></b>		<b><u>4,105,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>1,942,000</u></b>		<b><u>1,978,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>1,942,000</u></b>		<b><u>1,978,000</u></b>
A01151	Total Basic Pay Other Staff				<u>1,942,000</u>		<u>1,978,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,902,000</u></b>		<b><u>2,127,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,902,000</u></b>		<b><u>1,926,000</u></b>
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>324,000</u>		<u>324,000</u>
001	Risk Allowance				324,000		324,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Relief Allowance 2016				163,000		163,000
A0122Y	Ad-hoc Relief Allowance 2017				194,000		206,000
A0123G	Ad-hoc Relief Allowance-2018				194,000		206,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				32,000		32,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4221 Police Station Gul bandi (Investigation) Buner</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>679,000</u>		<u>707,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		<u>203,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>459,000</u>		<u>462,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4221 Police Station Gul bandi (Investigation) Buner</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			394,000		394,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4221 Police Station Gul bandi (Investigation) Buner</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Gul bandi (Investigation) Buner</b>			<b>4,573,000</b>		<b>4,871,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4222 Police Station Gagra (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>6,653,000</u>		<u>6,956,000</u>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>12</b>	<u>3,348,000</u>		<u>3,410,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<u>3,348,000</u>		<u>3,410,000</u>
A01151 Total Basic Pay Other Staff	<u>12</u>	<u>12</u>	<u>3,348,000</u>		<u>3,410,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	4	4	967,000		984,000
C089 Constable Driver (BPS-07)	1	1	242,000		246,000
<b>A012 TOTAL ALLOWANCES</b>			<u>3,305,000</u>		<u>3,546,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>3,305,000</u>		<u>3,345,000</u>
A01202 House Rent Allowance			335,000		335,000
A01203 Conveyance Allowance			323,000		323,000
A01207 Washing Allowance			22,000		22,000
A0120Q Fixed Daily Allowance			497,000		497,000
A01210 Risk Allowance			<u>557,000</u>		<u>557,000</u>
001 Risk Allowance			557,000		557,000
A01217 Medical Allowance			216,000		216,000
A0121T Adhoc Relief Allowance 2013			88,000		88,000
A0122C Adhoc Relief Allowance - 2015			57,000		57,000
A0122M Adhoc Relief Allowance 2016			280,000		280,000
A0122Y Ad-hoc Relief Allowance 2017			335,000		355,000
A0123G Ad-hoc Relief Allowance-2018			335,000		355,000
A01250 Incentive Allowance			102,000		102,000
A01260 Ration Allowance			98,000		98,000
A01261 Constabulary Allowance for Police Personnel			60,000		60,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4222 Police Station Gagra (Investigation) Buner</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>679,000</u>		<u>707,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		<u>203,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>459,000</u>		<u>462,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4222 Police Station Gagra (Investigation) Buner</b>					
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			394,000		394,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4222 Police Station Gagra (Investigation) Buner</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Gagra (Investigation) Buner</b>			<b>7,382,000</b>		<b>7,722,000</b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4223 Police Station Elum (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,368,000</u>		<u>1,591,000</u>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u>702,000</u>		<u>716,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>702,000</u>		<u>716,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>702,000</u>		<u>716,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
<b>A012 TOTAL ALLOWANCES</b>			<u>666,000</u>		<u>875,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>666,000</u>		<u>674,000</u>
A01202 House Rent Allowance			65,000		65,000
A01203 Conveyance Allowance			69,000		69,000
A01207 Washing Allowance			4,000		4,000
A0120Q Fixed Daily Allowance			118,000		118,000
A01210 Risk Allowance			<u>108,000</u>		<u>108,000</u>
001 Risk Allowance			108,000		108,000
A01217 Medical Allowance			36,000		36,000
A0121T Adhoc Relief Allowance 2013			18,000		18,000
A0122C Adhoc Relief Allowance - 2015			12,000		12,000
A0122M Adhoc Relief Allowance 2016			59,000		59,000
A0122Y Ad-hoc Relief Allowance 2017			70,000		74,000
A0123G Ad-hoc Relief Allowance-2018			70,000		74,000
A01250 Incentive Allowance			9,000		9,000
A01260 Ration Allowance			16,000		16,000
A01261 Constabulary Allowance for Police Personnel			12,000		12,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4223 Police Station Elum (Investigation) Buner</b>					
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>679,000</u>		<u>707,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		<u>203,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>459,000</u>		<u>462,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4223 Police Station Elum (Investigation) Buner</b>					
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			394,000		394,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>BD4223</b>	<b>Police Station Elum (Investigation) Buner</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
					<u><b>1,000</b></u>
A13101	Machinery and Equipment				<u>1,000</u>
001	Machinery and Equipment				1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
					<u><b>1,000</b></u>
A13201	Furniture and Fixture				1,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>				
					<u><b>1,000</b></u>
A13303	Other Buildings				<u>1,000</u>
001	Other Buildings.				1,000
<b>Police Station Elum (Investigation) Buner</b>			<b>2,097,000</b>		<b>2,357,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4178 Police Station Battagram (Operations) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,080,000</u></b>		<b><u>15,510,000</u></b>
<b>A011 TOTAL PAY</b>	<b>30</b>	<b>30</b>	<b><u>7,539,000</u></b>		<b><u>7,678,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>30</b>	<b><u>7,539,000</u></b>		<b><u>7,678,000</u></b>
A01151 Total Basic Pay Other Staff	30	30	<u>7,539,000</u>		<u>7,678,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	19	19	4,592,000		4,673,000
C089 Constable Driver (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,541,000</u></b>		<b><u>7,832,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,541,000</u></b>		<b><u>7,631,000</u></b>
A01202 House Rent Allowance			795,000		795,000
A01203 Conveyance Allowance			740,000		740,000
A01207 Washing Allowance			52,000		52,000
A0120Q Fixed Daily Allowance			1,061,000		1,028,000
A01210 Risk Allowance			<u>1,270,000</u>		<u>1,270,000</u>
001 Risk Allowance			1,270,000		1,270,000
A01217 Medical Allowance			540,000		540,000
A0121T Adhoc Relief Allowance 2013			198,000		198,000
A0122C Adhoc Relief Allowance - 2015			129,000		129,000
A0122M Adhoc Relief Allowance 2016			632,000		632,000
A0122Y Ad-hoc Relief Allowance 2017			754,000		799,000
A0123G Ad-hoc Relief Allowance-2018			754,000		832,000
A01250 Incentive Allowance			260,000		260,000
A01260 Ration Allowance			237,000		237,000
A01261 Constabulary Allowance for Police Personnel			119,000		119,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4178 Police Station Battagram (Operations) Batagram</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,743,000</u></b>		<b><u>1,771,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>65,000</u></b>		<b><u>85,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			65,000		65,000
<b>A033 TOTAL UTILITIES</b>			<b><u>200,000</u></b>		<b><u>201,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>150,000</u>		<u>150,000</u>
001 Electricity			150,000		150,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,285,000</u></b>		<b><u>1,288,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,285,000</u>		<u>1,285,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,285,000		1,285,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4178 Police Station Battagram (Operations) Batagram</b>					
<b>A039 TOTAL GENERAL</b>			<u>193,000</u>		<u>196,000</u>
A03901 Stationery			<u>50,000</u>		<u>50,000</u>
001 Stationery			50,000		50,000
A03902 Printing and Publication			<u>60,000</u>		<u>60,000</u>
001 Printing and publication			60,000		60,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>33,000</u>		<u>34,000</u>
002 Other Contingencies			33,000		33,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4178 Police Station Battagram (Operations) Batagram</b>					
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>143,000</u>		<u>146,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>143,000</u>		<u>143,000</u>
A13001 Transport			<u>143,000</u>		<u>143,000</u>
001 Transport			143,000		143,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Battagram (Operations) Batagram</b>			<b>16,966,000</b>		<b>17,433,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4179 Police Station Shamlai (Operations) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>8,580,000</u>		<u>8,915,000</u>
<b>A011 TOTAL PAY</b>	<b>17</b>	<b>17</b>	<u>4,298,000</u>		<u>4,380,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<u>4,298,000</u>		<u>4,380,000</u>
A01151 Total Basic Pay Other Staff	17	17	<u>4,298,000</u>		<u>4,380,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	10	10	2,417,000		2,460,000
C089 Constable Driver (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<u>4,282,000</u>		<u>4,535,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>4,282,000</u>		<u>4,334,000</u>
A01202 House Rent Allowance			458,000		458,000
A01203 Conveyance Allowance			427,000		427,000
A01207 Washing Allowance			29,000		29,000
A0120Q Fixed Daily Allowance			609,000		576,000
A01210 Risk Allowance			<u>708,000</u>		<u>708,000</u>
001 Risk Allowance			708,000		708,000
A01217 Medical Allowance			306,000		306,000
A0121T Adhoc Relief Allowance 2013			113,000		113,000
A0122C Adhoc Relief Allowance - 2015			74,000		74,000
A0122M Adhoc Relief Allowance 2016			360,000		360,000
A0122Y Ad-hoc Relief Allowance 2017			430,000		456,000
A0123G Ad-hoc Relief Allowance-2018			430,000		489,000
A01250 Incentive Allowance			140,000		140,000
A01260 Ration Allowance			131,000		131,000
A01261 Constabulary Allowance for Police Personnel			67,000		67,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4179 Police Station Shamlai (Operations) Batagram</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,615,000</u></b>		<b><u>1,643,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>65,000</u></b>		<b><u>85,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			65,000		65,000
<b>A033 TOTAL UTILITIES</b>			<b><u>200,000</u></b>		<b><u>201,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>150,000</u>		<u>150,000</u>
001 Electricity			150,000		150,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,157,000</u></b>		<b><u>1,160,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,157,000</u>		<u>1,157,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,157,000		1,157,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4179 Police Station Shamlai (Operations) Batagram</b>					
<b>A039 TOTAL GENERAL</b>			<u>193,000</u>		<u>196,000</u>
A03901 Stationery			<u>50,000</u>		<u>50,000</u>
001 Stationery			50,000		50,000
A03902 Printing and Publication			<u>60,000</u>		<u>60,000</u>
001 Printing and publication			60,000		60,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>33,000</u>		<u>34,000</u>
002 Other Contingencies			33,000		33,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4179 Police Station Shamlai (Operations) Batagram</b>					
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>129,000</u>		<u>132,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>129,000</u>		<u>129,000</u>
A13001 Transport			<u>129,000</u>		<u>129,000</u>
001 Transport			129,000		129,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Shamlai (Operations) Batagram</b>			<b>10,324,000</b>		<b>10,696,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4180 Police Station Changle (Operations) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,612,000</u></b>		<b><u>10,977,000</u></b>
<b>A011 TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>5,302,000</u></b>		<b><u>5,402,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>5,302,000</u></b>		<b><u>5,402,000</u></b>
A01151 Total Basic Pay Other Staff	<u>21</u>	<u>21</u>	<u>5,302,000</u>		<u>5,402,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	14	14	3,384,000		3,444,000
C089 Constable Driver (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,310,000</u></b>		<b><u>5,575,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,310,000</u></b>		<b><u>5,374,000</u></b>
A01202 House Rent Allowance			563,000		563,000
A01203 Conveyance Allowance			531,000		531,000
A01207 Washing Allowance			36,000		36,000
A0120Q Fixed Daily Allowance			766,000		733,000
A01210 Risk Allowance			<u>881,000</u>		<u>881,000</u>
001 Risk Allowance			881,000		881,000
A01217 Medical Allowance			378,000		378,000
A0121T Adhoc Relief Allowance 2013			139,000		139,000
A0122C Adhoc Relief Allowance - 2015			91,000		91,000
A0122M Adhoc Relief Allowance 2016			444,000		444,000
A0122Y Ad-hoc Relief Allowance 2017			530,000		562,000
A0123G Ad-hoc Relief Allowance-2018			529,000		594,000
A01250 Incentive Allowance			177,000		177,000
A01260 Ration Allowance			163,000		163,000
A01261 Constabulary Allowance for Police Personnel			82,000		82,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4180 Police Station Changle (Operations) Batagram</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,743,000</u></b>		<b><u>1,771,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>65,000</u></b>		<b><u>85,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			65,000		65,000
<b>A033 TOTAL UTILITIES</b>			<b><u>200,000</u></b>		<b><u>201,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>150,000</u>		<u>150,000</u>
001 Electricity			150,000		150,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,285,000</u></b>		<b><u>1,288,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,285,000</u>		<u>1,285,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,285,000		1,285,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4180 Police Station Changle (Operations) Batagram</b>					
<b>A039 TOTAL GENERAL</b>			<u>193,000</u>		<u>196,000</u>
A03901 Stationery			<u>50,000</u>		<u>50,000</u>
001 Stationery			50,000		50,000
A03902 Printing and Publication			<u>60,000</u>		<u>60,000</u>
001 Printing and publication			60,000		60,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>33,000</u>		<u>34,000</u>
002 Other Contingencies			33,000		33,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4180 Police Station Changle (Operations) Batagram</b>					
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>143,000</u>		<u>146,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>143,000</u>		<u>143,000</u>
A13001 Transport			<u>143,000</u>		<u>143,000</u>
001 Transport			143,000		143,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Changle (Operations) Batagram</b>			<b>12,498,000</b>		<b>12,900,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4181 Police Station Kuza Banda (Operations) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>8,094,000</u>		<u>8,420,000</u>
<b>A011 TOTAL PAY</b>	<b>16</b>	<b>16</b>	<u>4,056,000</u>		<u>4,133,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<u>4,056,000</u>		<u>4,133,000</u>
A01151 Total Basic Pay Other Staff	16	16	4,056,000		4,133,000
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	9	9	2,175,000		2,213,000
C089 Constable Driver (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<u>4,038,000</u>		<u>4,287,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>4,038,000</u>		<u>4,086,000</u>
A01202 House Rent Allowance			432,000		432,000
A01203 Conveyance Allowance			404,000		404,000
A01207 Washing Allowance			27,000		27,000
A0120Q Fixed Daily Allowance			576,000		543,000
A01210 Risk Allowance			<u>666,000</u>		<u>666,000</u>
001 Risk Allowance			666,000		666,000
A01217 Medical Allowance			288,000		288,000
A0121T Adhoc Relief Allowance 2013			107,000		107,000
A0122C Adhoc Relief Allowance - 2015			69,000		69,000
A0122M Adhoc Relief Allowance 2016			340,000		340,000
A0122Y Ad-hoc Relief Allowance 2017			406,000		430,000
A0123G Ad-hoc Relief Allowance-2018			406,000		463,000
A01250 Incentive Allowance			130,000		130,000
A01260 Ration Allowance			123,000		123,000
A01261 Constabulary Allowance for Police Personnel			64,000		64,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4181 Police Station Kuza Banda (Operations) Batagram</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,615,000</u></b>		<b><u>1,643,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>65,000</u></b>		<b><u>85,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			65,000		65,000
<b>A033 TOTAL UTILITIES</b>			<b><u>200,000</u></b>		<b><u>201,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>150,000</u>		<u>150,000</u>
001 Electricity			150,000		150,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,157,000</u></b>		<b><u>1,160,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,157,000</u>		<u>1,157,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,157,000		1,157,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4181 Police Station Kuza Banda (Operations) Batagram</b>					
<b>A039 TOTAL GENERAL</b>			<u>193,000</u>		<u>196,000</u>
A03901 Stationery			<u>50,000</u>		<u>50,000</u>
001 Stationery			50,000		50,000
A03902 Printing and Publication			<u>60,000</u>		<u>60,000</u>
001 Printing and publication			60,000		60,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>33,000</u>		<u>34,000</u>
002 Other Contingencies			33,000		33,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4181 Police Station Kuza Banda (Operations) Batagram</b>					
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>129,000</u>		<u>132,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>129,000</u>		<u>129,000</u>
A13001 Transport			<u>129,000</u>		<u>129,000</u>
001 Transport			129,000		129,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Kuza Banda (Operations) Batagram</b>			<b>9,838,000</b>		<b>10,201,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4182 Police Station Banna (Operations) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,810,000</u></b>		<b><u>6,105,000</u></b>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<b><u>2,915,000</u></b>		<b><u>2,973,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>2,915,000</u></b>		<b><u>2,973,000</u></b>
A01151 Total Basic Pay Other Staff	11	11	<u>2,915,000</u>		<u>2,973,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	3	3	725,000		738,000
C089 Constable Driver (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,895,000</u></b>		<b><u>3,132,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,895,000</u></b>		<b><u>2,931,000</u></b>
A01202 House Rent Allowance			311,000		311,000
A01203 Conveyance Allowance			299,000		299,000
A01207 Washing Allowance			18,000		18,000
A0120Q Fixed Daily Allowance			439,000		406,000
A01210 Risk Allowance			<u>461,000</u>		<u>461,000</u>
001 Risk Allowance			461,000		461,000
A01217 Medical Allowance			198,000		198,000
A0121T Adhoc Relief Allowance 2013			77,000		77,000
A0122C Adhoc Relief Allowance - 2015			50,000		50,000
A0122M Adhoc Relief Allowance 2016			245,000		245,000
A0122Y Ad-hoc Relief Allowance 2017			291,000		309,000
A0123G Ad-hoc Relief Allowance-2018			292,000		343,000
A01250 Incentive Allowance			84,000		84,000
A01260 Ration Allowance			82,000		82,000
A01261 Constabulary Allowance for Police Personnel			48,000		48,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4182 Police Station Banna (Operations) Batagram</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,615,000</u></b>		<b><u>1,643,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>65,000</u></b>		<b><u>85,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			65,000		65,000
<b>A033 TOTAL UTILITIES</b>			<b><u>200,000</u></b>		<b><u>201,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>150,000</u>		<u>150,000</u>
001 Electricity			150,000		150,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,157,000</u></b>		<b><u>1,160,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,157,000</u>		<u>1,157,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,157,000		1,157,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4182 Police Station Banna (Operations) Batagram</b>					
<b>A039 TOTAL GENERAL</b>			<u>193,000</u>		<u>196,000</u>
A03901 Stationery			<u>50,000</u>		<u>50,000</u>
001 Stationery			50,000		50,000
A03902 Printing and Publication			<u>60,000</u>		<u>60,000</u>
001 Printing and publication			60,000		60,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>33,000</u>		<u>34,000</u>
002 Other Contingencies			33,000		33,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4182 Police Station Banna (Operations) Batagram</b>					
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>129,000</u>		<u>132,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>129,000</u>		<u>129,000</u>
A13001 Transport			<u>129,000</u>		<u>129,000</u>
001 Transport			129,000		129,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Banna (Operations) Batagram</b>			<b>7,554,000</b>		<b>7,886,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4183 Police Station Pazang (Operations) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,550,000</u></b>		<b><u>9,899,000</u></b>
<b>A011 TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>4,782,000</u></b>		<b><u>4,872,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>4,782,000</u></b>		<b><u>4,872,000</u></b>
A01151 Total Basic Pay Other Staff	19	19	<u>4,782,000</u>		<u>4,872,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	13	13	3,142,000		3,198,000
C089 Constable Driver (BPS-07)	1	1	242,000		246,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,768,000</u></b>		<b><u>5,027,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,768,000</u></b>		<b><u>4,826,000</u></b>
A01202 House Rent Allowance			509,000		509,000
A01203 Conveyance Allowance			473,000		473,000
A01207 Washing Allowance			32,000		32,000
A0120Q Fixed Daily Allowance			675,000		642,000
A01210 Risk Allowance			<u>793,000</u>		<u>793,000</u>
001 Risk Allowance			793,000		793,000
A01217 Medical Allowance			342,000		342,000
A0121T Adhoc Relief Allowance 2013			126,000		126,000
A0122C Adhoc Relief Allowance - 2015			82,000		82,000
A0122M Adhoc Relief Allowance 2016			401,000		401,000
A0122Y Ad-hoc Relief Allowance 2017			478,000		507,000
A0123G Ad-hoc Relief Allowance-2018			478,000		540,000
A01250 Incentive Allowance			158,000		158,000
A01260 Ration Allowance			147,000		147,000
A01261 Constabulary Allowance for Police Personnel			74,000		74,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4183 Police Station Pazang (Operations) Batagram</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,615,000</b></u>		<u><b>1,643,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>65,000</b></u>		<u><b>85,000</b></u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			65,000		65,000
<b>A033 TOTAL UTILITIES</b>			<u><b>200,000</b></u>		<u><b>201,000</b></u>
A03301 Gas					1,000
A03303 Electricity			<u>150,000</u>		<u>150,000</u>
001 Electricity			150,000		150,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,157,000</b></u>		<u><b>1,160,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,157,000</u>		<u>1,157,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,157,000		1,157,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4183 Police Station Pazang (Operations) Batagram</b>					
<b>A039 TOTAL GENERAL</b>			<u>193,000</u>		<u>196,000</u>
A03901 Stationery			<u>50,000</u>		<u>50,000</u>
001 Stationery			50,000		50,000
A03902 Printing and Publication			<u>60,000</u>		<u>60,000</u>
001 Printing and publication			60,000		60,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>33,000</u>		<u>34,000</u>
002 Other Contingencies			33,000		33,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4183 Police Station Pazang (Operations) Batagram</b>					
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>129,000</u>		<u>132,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>129,000</u>		<u>129,000</u>
A13001 Transport			<u>129,000</u>		<u>129,000</u>
001 Transport			129,000		129,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Pazang (Operations) Batagram</b>			<b>11,294,000</b>		<b>11,680,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4184 Police Station Battagram (Investigation) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,836,000</u></b>		<b><u>5,116,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>2,473,000</u></b>		<b><u>2,521,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,972,000</u></b>		<b><u>2,009,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,972,000</u>		<u>2,009,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,363,000</u></b>		<b><u>2,595,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,363,000</u></b>		<b><u>2,394,000</u></b>
A01202 House Rent Allowance			240,000		240,000
A01203 Conveyance Allowance			244,000		244,000
A01207 Washing Allowance			14,000		14,000
A0120Q Fixed Daily Allowance			340,000		340,000
A01210 Risk Allowance			<u>400,000</u>		<u>400,000</u>
001 Risk Allowance			400,000		400,000
A01217 Medical Allowance			140,000		140,000
A0121T Adhoc Relief Allowance 2013			65,000		65,000
A0122C Adhoc Relief Allowance - 2015			42,000		42,000
A0122M Adhoc Relief Allowance 2016			207,000		207,000
A0122Y Ad-hoc Relief Allowance 2017			247,000		262,000
A0123G Ad-hoc Relief Allowance-2018			248,000		263,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			65,000		65,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4184 Police Station Battagram (Investigation) Batagram</b>					
A01261 Constabulary Allowance for Police Personnel			41,000		41,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>518,000</u></b>		<b><u>546,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<b><u>20,000</u></b>		<b><u>21,000</u></b>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>275,000</u></b>		<b><u>278,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>275,000</u>		<u>275,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			275,000		275,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4184 Police Station Battagram (Investigation) Batagram</b>					
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>223,000</u>		<u>226,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			158,000		158,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4184 Police Station Battagram (Investigation) Batagram</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Battagram (Investigation) Batagram</b>			<b>5,404,000</b>		<b>5,721,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4185 Police Station Shamlai (Investigation) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,277,000</u>		<u>1,499,000</u>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u>666,000</u>		<u>679,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>666,000</u>		<u>679,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>666,000</u>		<u>679,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
<b>A012 TOTAL ALLOWANCES</b>			<u>611,000</u>		<u>820,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>611,000</u>		<u>619,000</u>
A01202 House Rent Allowance			63,000		63,000
A01203 Conveyance Allowance			57,000		57,000
A01207 Washing Allowance			4,000		4,000
A0120Q Fixed Daily Allowance			92,000		92,000
A01210 Risk Allowance			<u>105,000</u>		<u>105,000</u>
001 Risk Allowance			105,000		105,000
A01217 Medical Allowance			36,000		36,000
A0121T Adhoc Relief Allowance 2013			17,000		17,000
A0122C Adhoc Relief Allowance - 2015			11,000		11,000
A0122M Adhoc Relief Allowance 2016			56,000		56,000
A0122Y Ad-hoc Relief Allowance 2017			67,000		71,000
A0123G Ad-hoc Relief Allowance-2018			66,000		70,000
A01250 Incentive Allowance			9,000		9,000
A01260 Ration Allowance			16,000		16,000
A01261 Constabulary Allowance for Police Personnel			12,000		12,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4185 Police Station Shamlai (Investigation) Batagram</b>					
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>463,000</u>		<u>491,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>220,000</u>		<u>223,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>220,000</u>		<u>220,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			220,000		220,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>223,000</u>		<u>226,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4185 Police Station Shamlai (Investigation) Batagram</b>					
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			158,000		158,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4185 Police Station Shamlai (Investigation) Batagram</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Shamlai (Investigation) Batagram</b>			<b>1,790,000</b>		<b>2,049,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4186 Police Station Change (Investigation) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,873,000</u>		<u>3,120,000</u>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<u>1,458,000</u>		<u>1,486,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<u>1,458,000</u>		<u>1,486,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,458,000</u>		<u>1,486,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,415,000</u>		<u>1,634,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,415,000</u>		<u>1,433,000</u>
A01202 House Rent Allowance			144,000		144,000
A01203 Conveyance Allowance			138,000		138,000
A01207 Washing Allowance			9,000		9,000
A0120Q Fixed Daily Allowance			216,000		216,000
A01210 Risk Allowance			<u>239,000</u>		<u>239,000</u>
001 Risk Allowance			239,000		239,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			38,000		38,000
A0122C Adhoc Relief Allowance - 2015			25,000		25,000
A0122M Adhoc Relief Allowance 2016			122,000		122,000
A0122Y Ad-hoc Relief Allowance 2017			146,000		155,000
A0123G Ad-hoc Relief Allowance-2018			145,000		154,000
A01250 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			41,000		41,000
A01261 Constabulary Allowance for Police Personnel			25,000		25,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4186 Police Station Changle (Investigation) Batagram</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>443,000</u>		<u>471,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		<u>203,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>223,000</u>		<u>226,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4186 Police Station Change (Investigation) Batagram</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			158,000		158,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4186 Police Station Changle (Investigation) Batagram</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Changle (Investigation) Batagram</b>			<b>3,366,000</b>		<b>3,650,000</b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>BM4187</b>	<b>Police Station Kuza Banda (Investigation) Batagram</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,277,000</u>		<u>1,499,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u>666,000</u>		<u>679,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>666,000</u>		<u>679,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>666,000</u>		<u>679,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
H015	Head Constable (BPS-09)	1	1	273,000		278,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>611,000</u>		<u>820,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>611,000</u>		<u>619,000</u>
A01202	House Rent Allowance			63,000		63,000
A01203	Conveyance Allowance			57,000		57,000
A01207	Washing Allowance			4,000		4,000
A0120Q	Fixed Daily Allowance			92,000		92,000
A01210	Risk Allowance			<u>105,000</u>		<u>105,000</u>
001	Risk Allowance			105,000		105,000
A01217	Medical Allowance			36,000		36,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			11,000		11,000
A0122M	Adhoc Relief Allowance 2016			56,000		56,000
A0122Y	Ad-hoc Relief Allowance 2017			67,000		71,000
A0123G	Ad-hoc Relief Allowance-2018			66,000		70,000
A01250	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			16,000		16,000
A01261	Constabulary Allowance for Police Personnel			12,000		12,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4187 Police Station Kuza Banda (Investigation) Batagram</b>					
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>463,000</u>		<u>491,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>220,000</u>		<u>223,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>220,000</u>		<u>220,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			220,000		220,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>223,000</u>		<u>226,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4187 Police Station Kuza Banda (Investigation) Batagram</b>					
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			158,000		158,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4187 Police Station Kuza Banda (Investigation) Batagram</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Kuza Banda (Investigation) Batagram</b>			<b>1,790,000</b>		<b>2,049,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>BM4188</b>	<b>Police Station Banna (Investigation) Batagram</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,904,000</u>		<u>2,136,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>	<u>975,000</u>		<u>994,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u>975,000</u>		<u>994,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>975,000</u>		<u>994,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015	Head Constable (BPS-09)	1	1	273,000		278,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>929,000</u>		<u>1,142,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>929,000</u>		<u>941,000</u>
A01202	House Rent Allowance			93,000		93,000
A01203	Conveyance Allowance			92,000		92,000
A01207	Washing Allowance			5,000		5,000
A0120Q	Fixed Daily Allowance			150,000		150,000
A01210	Risk Allowance			<u>154,000</u>		<u>154,000</u>
001	Risk Allowance			154,000		154,000
A01217	Medical Allowance			54,000		54,000
A0121T	Adhoc Relief Allowance 2013			26,000		26,000
A0122C	Adhoc Relief Allowance - 2015			17,000		17,000
A0122M	Adhoc Relief Allowance 2016			82,000		82,000
A0122Y	Ad-hoc Relief Allowance 2017			97,000		103,000
A0123G	Ad-hoc Relief Allowance-2018			97,000		103,000
A01250	Incentive Allowance			19,000		19,000
A01260	Ration Allowance			25,000		25,000
A01261	Constabulary Allowance for Police Personnel			18,000		18,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4188 Police Station Banna (Investigation) Batagram</b>					
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>463,000</u>		<u>491,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>220,000</u>		<u>223,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>220,000</u>		<u>220,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			220,000		220,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>223,000</u>		<u>226,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4188 Police Station Banna (Investigation) Batagram</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			158,000		158,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4188 Police Station Banna (Investigation) Batagram</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Banna (Investigation) Batagram</b>			<b>2,417,000</b>		<b>2,686,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4189 Police Station Pazang (Investigation) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,786,000</u>		<u>2,014,000</u>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<u>891,000</u>		<u>908,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u>891,000</u>		<u>908,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>891,000</u>		<u>908,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
<b>A012 TOTAL ALLOWANCES</b>			<u>895,000</u>		<u>1,106,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>895,000</u>		<u>905,000</u>
A01202 House Rent Allowance			87,000		87,000
A01203 Conveyance Allowance			92,000		92,000
A01207 Washing Allowance			5,000		5,000
A0120Q Fixed Daily Allowance			150,000		150,000
A01210 Risk Allowance			<u>145,000</u>		<u>145,000</u>
001 Risk Allowance			145,000		145,000
A01217 Medical Allowance			54,000		54,000
A0121T Adhoc Relief Allowance 2013			23,000		23,000
A0122C Adhoc Relief Allowance - 2015			15,000		15,000
A0122M Adhoc Relief Allowance 2016			75,000		75,000
A0122Y Ad-hoc Relief Allowance 2017			89,000		94,000
A0123G Ad-hoc Relief Allowance-2018			89,000		94,000
A01250 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			25,000		25,000
A01261 Constabulary Allowance for Police Personnel			18,000		18,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4189 Police Station Pazang (Investigation) Batagram</b>					
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>463,000</u>		<u>491,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>220,000</u>		<u>223,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>220,000</u>		<u>220,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			220,000		220,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>223,000</u>		<u>226,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4189 Police Station Pazang (Investigation) Batagram</b>					
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			158,000		158,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4189 Police Station Pazang (Investigation) Batagram</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Pazang (Investigation) Batagram</b>			<b>2,299,000</b>		<b>2,564,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4399 S P Frontier Reserved Police Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>796,896,000</u></b>	<b><u>761,749,000</u></b>	<b><u>810,169,000</u></b>
<b>A011 TOTAL PAY</b>	<b>1917</b>	<b>1917</b>	<b><u>351,268,000</u></b>	<b><u>352,894,000</u></b>	<b><u>359,827,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,809,000</u></b>	<b><u>2,163,000</u></b>	<b><u>2,877,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>2,808,000</u>	<u>2,163,000</u>	<u>2,876,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	735,000		755,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	788,000		804,000
A057 Assistant (BPS-16)	2	2	1,034,000		1,055,000
I012 Inspector (BPS-16)	1	1	251,000		262,000
A01103 Special Pay			1,000		1,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1912</b>	<b>1912</b>	<b><u>348,459,000</u></b>	<b><u>350,731,000</u></b>	<b><u>356,950,000</u></b>
A01151 Total Basic Pay Other Staff	1912	1912	<u>348,459,000</u>	<u>350,731,000</u>	<u>356,950,000</u>
S035 Senior Clerk (BPS-14)	2	2	808,000		824,000
S114 Steno Typist (BPS-14)	1	1	200,000		208,000
S138 Sub Inspector (BPS-14)	45	45	17,053,000		17,422,000
J013 Junior Clerk (BPS-11)	2	2	466,000		478,000
H015 Head Constable (BPS-09)	167	167	39,107,000		39,960,000
C088 Constable (BPS-07)	1690	1690	290,059,000		297,275,000
C089 Constable Driver (BPS-07)	2	2	347,000		356,000
N005 Naib Qasid (BPS-03)	2	2	279,000		284,000
S162 Sweeper (BPS-03)	1	1	140,000		143,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>445,628,000</u></b>	<b><u>408,855,000</u></b>	<b><u>450,342,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>442,277,000</u></b>	<b><u>405,373,000</u></b>	<b><u>446,492,000</u></b>
A01202 House Rent Allowance			36,054,000	36,209,000	36,054,000
A01203 Conveyance Allowance			45,015,000	42,733,000	45,015,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4399 S P Frontier Reserved Police Bannu</b>					
A01207 Washing Allowance			2,244,000	2,245,000	2,244,000
A01208 Dress Allowance			33,000	43,000	33,000
A0120D Integrated Allowance			6,000	11,000	6,000
A0120Q Fixed Daily Allowance			60,803,000	60,340,000	60,803,000
A01210 Risk Allowance			<u>114,218,000</u>	<u>80,150,000</u>	<u>114,218,000</u>
001 Risk Allowance			114,218,000	80,150,000	114,218,000
A01217 Medical Allowance			35,297,000	33,858,000	35,297,000
A0121T Adhoc Relief Allowance 2013			8,157,000	7,738,000	8,157,000
A0122C Adhoc Relief Allowance - 2015			5,470,000	5,200,000	5,470,000
A0122M Adhoc Relief Allowance 2016			28,679,000	27,153,000	28,679,000
A0122Y Ad-hoc Relief Allowance 2017			35,127,000	35,264,000	37,235,000
A0123G Ad-hoc Relief Allowance-2018			35,128,000	35,211,000	37,236,000
A01250 Incentive Allowance			<u>16,991,000</u>	<u>17,187,000</u>	<u>16,991,000</u>
001 Incentive Allowance			16,991,000	17,187,000	16,991,000
A01260 Ration Allowance			15,241,000	15,257,000	15,241,000
A01261 Constabulary Allowance for Police Personnel			3,813,000	6,774,000	3,813,000
A01270 Other			<u>1,000</u>		
001 Others			1,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>3,351,000</u></b>	<b><u>3,482,000</u></b>	<b><u>3,850,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>132,000</u>	<u>500,000</u>
001 Medical Charges			1,000	132,000	500,000
A01278 Leave Salary			<u>3,350,000</u>	<u>3,350,000</u>	<u>3,350,000</u>
001 Leave Salary			3,350,000	3,350,000	3,350,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>5,071,000</u></b>	<b><u>5,221,000</u></b>	<b><u>5,112,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>320,000</u></b>	<b><u>320,000</u></b>	<b><u>320,000</u></b>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			300,000	300,000	300,000
<b>A033 TOTAL UTILITIES</b>			<b><u>235,000</u></b>	<b><u>235,000</u></b>	<b><u>235,000</u></b>
A03303 Electricity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Electricity			200,000	200,000	200,000
A03304 Hot and Cold Weather Charges			35,000	35,000	35,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4399 S P Frontier Reserved Police Bannu</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
A03402 Rent for Office Building			700,000	700,000	700,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>3,310,000</u>	<u>3,410,000</u>	<u>3,301,000</u>
A03805 Travelling Allowance			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 Travelling Allowance			700,000	700,000	700,000
A03806 Transportation of Goods			<u>10,000</u>	<u>10,000</u>	
001 Transportation of Goods			10,000	10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,600,000</u>	<u>2,600,000</u>	<u>2,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,600,000	2,600,000	2,600,000
A03808 Conveyance Charges				<u>100,000</u>	<u>1,000</u>
001 Conveyance Charges				100,000	1,000
<b>A039 TOTAL GENERAL</b>			<u>506,000</u>	<u>556,000</u>	<u>556,000</u>
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Stationery			200,000	200,000	200,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Printing and publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			6,000	6,000	6,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	50,000	50,000
A03942 Cost of Other Stores				<u>50,000</u>	<u>50,000</u>
018 Feeding Charges.				50,000	50,000
A03970 Others			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Others			150,000	150,000	
002 Other Contingencies					150,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
<b>A041 TOTAL PENSION</b>			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A04114 Superannuation Encashment of L.P.R			400,000	400,000	400,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4399 S P Frontier Reserved Police Bannu</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>2,501,000</u>	<u>14,250,000</u>	<u>2,503,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>2,501,000</u>	<u>14,250,000</u>	<u>2,503,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,800,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,800,000	1,000
A05224 Assistance package for families of Government empl				2,000,000	1,000
A05270 To Others			<u>2,500,000</u>	<u>10,450,000</u>	<u>2,501,000</u>
001 To Others				250,000	
199 Free Education Package			2,500,000		2,500,000
230 Other Compensation				10,200,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A06103 Cash awards			200,000	200,000	200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,000</u>		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>		
A09601 Plant and Machinery			<u>1,000</u>		
001 Plant and Machinery			1,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>	<u>450,000</u>	<u>451,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			300,000	300,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4399 S P Frontier Reserved Police Bannu</b>					
001 Machinery and Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>S P Frontier Reserved Police Bannu</b>			<b>805,519,000</b>	<b>782,270,000</b>	<b>818,835,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4411 Regional Command Law &amp; Order Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,696,000</u></b>	<b><u>14,978,000</u></b>	<b><u>18,556,000</u></b>
<b>A011 TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>9,533,000</u></b>	<b><u>8,606,000</u></b>	<b><u>9,733,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>5,152,000</u></b>	<b><u>4,006,000</u></b>	<b><u>5,254,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>5,146,000</u>	<u>4,000,000</u>	<u>5,248,000</u>
R087 Regional Police Officer (BPS-20)	1	1	800,000		832,000
S166 Superintendent (BPS-17)	1	1	729,000		745,000
A057 Assistant (BPS-16)	4	4	2,894,000		2,937,000
S115 Stenographer (BPS-16)	1	1	723,000		734,000
A01105 Qualification Pay			6,000	6,000	6,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>4,381,000</u></b>	<b><u>4,600,000</u></b>	<b><u>4,479,000</u></b>
A01151 Total Basic Pay Other Staff	18	18	<u>4,381,000</u>	<u>4,600,000</u>	<u>4,479,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,236,000		1,277,000
J013 Junior Clerk (BPS-11)	6	6	1,463,000		1,500,000
D006 Daftari (BPS-04)	2	2	481,000		487,000
B006 Behishti (BPS-03)	1	1	240,000		243,000
N005 Naib Qasid (BPS-03)	3	3	721,000		729,000
S162 Sweeper (BPS-03)	1	1	240,000		243,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,163,000</u></b>	<b><u>6,372,000</u></b>	<b><u>8,823,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,847,000</u></b>	<b><u>5,583,000</u></b>	<b><u>8,308,000</u></b>
A01201 Senior Post Allowance			15,000	5,000	15,000
A01202 House Rent Allowance			615,000	500,000	615,000
A01203 Conveyance Allowance			890,000	700,000	890,000
A01207 Washing Allowance			1,000		1,000
A01208 Dress Allowance			20,000	29,000	20,000
A0120D Integrated Allowance			17,000	27,000	17,000
A0120E Housing Subsidy Allowance			579,000		926,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4411 Regional Command Law &amp; Order Bannu</b>					
A0120Q Fixed Daily Allowance			1,300,000	150,000	1,300,000
A01210 Risk Allowance			<u>710,000</u>	<u>500,000</u>	<u>710,000</u>
001 Risk Allowance			710,000	500,000	710,000
A01217 Medical Allowance			600,000	550,000	600,000
A0121T Adhoc Relief Allowance 2013			221,000	200,000	221,000
A01224 Entertainment Allowance			6,000	7,000	6,000
A01228 Orderly Allowance				56,000	
A0122C Adhoc Relief Allowance - 2015			150,000	150,000	150,000
A0122M Adhoc Relief Allowance 2016			790,000	790,000	790,000
A0122Y Ad-hoc Relief Allowance 2017			953,000	953,000	1,010,000
A0123G Ad-hoc Relief Allowance-2018			952,000	952,000	1,009,000
A01250 Incentive Allowance			<u>28,000</u>	<u>14,000</u>	<u>28,000</u>
001 Incentive Allowance			28,000	14,000	28,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>316,000</u></b>	<b><u>789,000</u></b>	<b><u>515,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>200,000</u>
001 Medical Charges			1,000		200,000
A01278 Leave Salary			<u>315,000</u>	<u>789,000</u>	<u>315,000</u>
001 Leave Salary			315,000	789,000	315,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,366,000</u></b>	<b><u>2,759,000</u></b>	<b><u>2,686,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>430,000</u></b>	<b><u>530,000</u></b>	<b><u>530,000</u></b>
A03201 Postage and Telegraph			30,000	30,000	30,000
A03202 Telephone and Trunk Call			400,000	500,000	500,000
<b>A033 TOTAL UTILITIES</b>			<b><u>145,000</u></b>	<b><u>195,000</u></b>	<b><u>195,000</u></b>
A03301 Gas			70,000	70,000	70,000
A03303 Electricity			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001 Electricity			50,000	100,000	100,000
A03304 Hot and Cold Weather Charges			25,000	25,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,200,000</u></b>	<b><u>1,400,000</u></b>	<b><u>1,400,000</u></b>
A03805 Travelling Allowance			<u>300,000</u>	<u>500,000</u>	<u>500,000</u>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4411 Regional Command Law &amp; Order Bannu</b>					
001 Travelling Allowance			300,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<u><b>591,000</b></u>	<u><b>634,000</b></u>	<u><b>561,000</b></u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Printing and publication			30,000	30,000	30,000
A03905 Newspapers Periodicals and Books			16,000	16,000	16,000
A03907 Advertising & Publicity			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Advertising and Publicity			15,000	15,000	15,000
A03914 Secret service expenditure			230,000	273,000	200,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Others			200,000	200,000	
002 Other Contingencies					200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>100,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>100,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
A04116 Pension contribution (LCS/ Non LCS)			100,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>420,000</b></u>	<u><b>650,000</b></u>	<u><b>650,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>420,000</b></u>	<u><b>650,000</b></u>	<u><b>650,000</b></u>
A05270 To Others			<u>420,000</u>	<u>650,000</u>	<u>650,000</u>
199 Free Education Package			420,000	650,000	650,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>350,000</b></u>	<u><b>350,000</b></u>	<u><b>200,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>350,000</b></u>	<u><b>350,000</b></u>	<u><b>200,000</b></u>
A06103 Cash awards			350,000	350,000	200,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4411 Regional Command Law &amp; Order Bannu</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>353,000</u>	<u>670,000</u>	<u>670,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			300,000	300,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			30,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>	<u>300,000</u>	<u>300,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>300,000</u>	<u>300,000</u>
001 Other Buildings.			1,000	300,000	300,000
006 Special repair of buildings			1,000		
009 Petty Repair			1,000		
<b>Regional Command Law &amp; Order Bannu</b>			<b>21,285,000</b>	<b>19,407,000</b>	<b>22,763,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4454 Supernumerary Posts of ASI District Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,732,000</u></b>	<b><u>9,911,000</u></b>	<b><u>16,908,000</u></b>
<b>A011 TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>2,404,000</u></b>	<b><u>4,243,000</u></b>	<b><u>2,552,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>24</b>	<b><u>2,404,000</u></b>	<b><u>4,243,000</u></b>	<b><u>2,552,000</u></b>
A01151 Total Basic Pay Other Staff	24	24	<u>2,404,000</u>	<u>4,243,000</u>	<u>2,552,000</u>
A149 Assistant Sub Inspector (BPS-11)	24	24	2,404,000		2,552,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>14,328,000</u></b>	<b><u>5,668,000</u></b>	<b><u>14,356,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>14,328,000</u></b>	<b><u>5,668,000</u></b>	<b><u>14,356,000</u></b>
A01202 House Rent Allowance			1,296,000	534,000	1,296,000
A01203 Conveyance Allowance			1,656,000	823,000	1,656,000
A01207 Washing Allowance			72,000	28,000	72,000
A0120Q Fixed Daily Allowance			2,328,000	787,000	2,328,000
A01210 Risk Allowance			<u>4,344,000</u>	<u>1,186,000</u>	<u>4,344,000</u>
001 Risk Allowance			4,344,000	1,186,000	4,344,000
A01217 Medical Allowance			1,032,000	432,000	1,032,000
A0121T Adhoc Relief Allowance 2013			720,000	82,000	720,000
A0122C Adhoc Relief Allowance - 2015			456,000	57,000	456,000
A0122M Adhoc Relief Allowance 2016			456,000	324,000	456,000
A0122Y Ad-hoc Relief Allowance 2017			240,000	425,000	254,000
A0123G Ad-hoc Relief Allowance-2018			240,000	425,000	254,000
A01250 Incentive Allowance			<u>672,000</u>	<u>224,000</u>	<u>672,000</u>
001 Incentive Allowance			672,000	224,000	672,000
A01260 Ration Allowance			576,000	197,000	576,000
A01261 Constabulary Allowance for Police Personnel			240,000	144,000	240,000
<b>Supernumerary Posts of ASI District Bannu</b>			<b>16,732,000</b>	<b>9,911,000</b>	<b>16,908,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4466 Police Station City (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>106,393,000</u></b>		<b><u>108,191,000</u></b>
<b>A011 TOTAL PAY</b>	<b>213</b>	<b>213</b>	<b><u>53,104,000</u></b>		<b><u>54,062,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>212</b>	<b>212</b>	<b><u>52,603,000</u></b>		<b><u>53,550,000</u></b>
A01151 Total Basic Pay Other Staff	212	212	<u>52,603,000</u>		<u>53,550,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	12	12	3,711,000		3,785,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	16	16	4,362,000		4,444,000
C088 Constable (BPS-07)	182	182	43,986,000		44,763,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>53,289,000</u></b>		<b><u>54,129,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>53,289,000</u></b>		<b><u>53,928,000</u></b>
A01202 House Rent Allowance			5,534,000		5,534,000
A01203 Conveyance Allowance			5,130,000		5,130,000
A01207 Washing Allowance			382,000		382,000
A0120Q Fixed Daily Allowance			7,343,000		7,310,000
A01210 Risk Allowance			<u>9,167,000</u>		<u>9,167,000</u>
001 Risk Allowance			9,167,000		9,167,000
A01217 Medical Allowance			3,830,000		3,830,000
A0121T Adhoc Relief Allowance 2013			1,396,000		1,396,000
A0122C Adhoc Relief Allowance - 2015			904,000		904,000
A0122M Adhoc Relief Allowance 2016			4,449,000		4,449,000
A0122Y Ad-hoc Relief Allowance 2017			5,310,000		5,629,000
A0123G Ad-hoc Relief Allowance-2018			5,310,000		5,662,000
A01250 Incentive Allowance			1,953,000		1,953,000
A01260 Ration Allowance			1,732,000		1,732,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4466 Police Station City (Operations) Bannu</b>					
A01261 Constabulary Allowance for Police Personnel			835,000		835,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,014,000</b></u>		<u><b>1,042,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>69,000</b></u>		<u><b>89,000</b></u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			69,000		69,000
<b>A033 TOTAL UTILITIES</b>			<u><b>154,000</b></u>		<u><b>155,000</b></u>
A03301 Gas					1,000
A03303 Electricity			<u>154,000</u>		<u>154,000</u>
001 Electricity			154,000		154,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>584,000</b></u>		<u><b>587,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>584,000</u>		<u>584,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4466 Police Station City (Operations) Bannu</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			584,000		584,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>65,000</u>		<u>65,000</u>
001 Stationery			65,000		65,000
A03902 Printing and Publication			<u>69,000</u>		<u>69,000</u>
001 Printing and publication			69,000		69,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			35,000		35,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4466 Police Station City (Operations) Bannu</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>105,000</u></b>		<b><u>108,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>105,000</u></b>		<b><u>105,000</u></b>
A13001 Transport			<u>105,000</u>		<u>105,000</u>
001 Transport			105,000		105,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station City (Operations) Bannu</b>			<b>107,512,000</b>		<b>109,347,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4467 Police Station Cantt (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>56,754,000</u>		<u>57,815,000</u>
<b>A011 TOTAL PAY</b>	<b>111</b>	<b>111</b>	<u>28,292,000</u>		<u>28,811,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>110</b>	<b>110</b>	<u>27,791,000</u>		<u>28,299,000</u>
A01151 Total Basic Pay Other Staff	110	110	<u>27,791,000</u>		<u>28,299,000</u>
A149 Assistant Sub Inspector (BPS-11)	16	16	4,948,000		5,047,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	7	7	1,908,000		1,944,000
C088 Constable (BPS-07)	86	86	20,784,000		21,151,000
<b>A012 TOTAL ALLOWANCES</b>			<u>28,462,000</u>		<u>29,004,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>28,462,000</u>		<u>28,803,000</u>
A01202 House Rent Allowance			2,930,000		2,930,000
A01203 Conveyance Allowance			2,798,000		2,798,000
A01207 Washing Allowance			198,000		198,000
A0120Q Fixed Daily Allowance			4,079,000		4,046,000
A01210 Risk Allowance			<u>4,827,000</u>		<u>4,827,000</u>
001 Risk Allowance			4,827,000		4,827,000
A01217 Medical Allowance			1,994,000		1,994,000
A0121T Adhoc Relief Allowance 2013			744,000		744,000
A0122C Adhoc Relief Allowance - 2015			482,000		482,000
A0122M Adhoc Relief Allowance 2016			2,371,000		2,371,000
A0122Y Ad-hoc Relief Allowance 2017			2,829,000		2,999,000
A0123G Ad-hoc Relief Allowance-2018			2,829,000		3,032,000
A01250 Incentive Allowance			1,014,000		1,014,000
A01260 Ration Allowance			899,000		899,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4467 Police Station Cantt (Operations) Bannu</b>					
A01261 Constabulary Allowance for Police Personnel			454,000		454,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,598,000</b></u>		<u><b>1,626,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>69,000</b></u>		<u><b>89,000</b></u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			69,000		69,000
<b>A033 TOTAL UTILITIES</b>			<u><b>154,000</b></u>		<u><b>155,000</b></u>
A03301 Gas					1,000
A03303 Electricity			<u>154,000</u>		<u>154,000</u>
001 Electricity			154,000		154,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,168,000</b></u>		<u><b>1,171,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,168,000</u>		<u>1,168,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4467 Police Station Cantt (Operations) Bannu</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			1,168,000		1,168,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>65,000</u>		<u>65,000</u>
001 Stationery			65,000		65,000
A03902 Printing and Publication			<u>69,000</u>		<u>69,000</u>
001 Printing and publication			69,000		69,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			35,000		35,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4467 Police Station Cantt (Operations) Bannu</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>211,000</u></b>		<b><u>214,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>211,000</u></b>		<b><u>211,000</u></b>
A13001 Transport			<u>211,000</u>		<u>211,000</u>
001 Transport			211,000		211,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Cantt (Operations) Bannu</b>			<b>58,563,000</b>		<b>59,661,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4468 Police Station Saddar (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>12,553,000</u>		<u>12,953,000</u>
<b>A011 TOTAL PAY</b>	<b>23</b>	<b>23</b>	<u>6,284,000</u>		<u>6,406,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<u>5,783,000</u>		<u>5,894,000</u>
A01151 Total Basic Pay Other Staff	22	22	<u>5,783,000</u>		<u>5,894,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,855,000		1,892,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
C088 Constable (BPS-07)	14	14	3,384,000		3,444,000
<b>A012 TOTAL ALLOWANCES</b>			<u>6,262,000</u>		<u>6,547,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>6,262,000</u>		<u>6,346,000</u>
A01202 House Rent Allowance			645,000		645,000
A01203 Conveyance Allowance			658,000		658,000
A01207 Washing Allowance			40,000		40,000
A0120Q Fixed Daily Allowance			962,000		929,000
A01210 Risk Allowance			<u>1,021,000</u>		<u>1,021,000</u>
001 Risk Allowance			1,021,000		1,021,000
A01217 Medical Allowance			410,000		410,000
A0121T Adhoc Relief Allowance 2013			165,000		165,000
A0122C Adhoc Relief Allowance - 2015			107,000		107,000
A0122M Adhoc Relief Allowance 2016			527,000		527,000
A0122Y Ad-hoc Relief Allowance 2017			628,000		666,000
A0123G Ad-hoc Relief Allowance-2018			628,000		699,000
A01250 Incentive Allowance			186,000		186,000
A01260 Ration Allowance			180,000		180,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4468 Police Station Saddar (Operations) Bannu</b>					
A01261 Constabulary Allowance for Police Personnel			98,000		98,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,598,000</b></u>		<u><b>1,626,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>69,000</b></u>		<u><b>89,000</b></u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			69,000		69,000
<b>A033 TOTAL UTILITIES</b>			<u><b>154,000</b></u>		<u><b>155,000</b></u>
A03301 Gas					1,000
A03303 Electricity			<u>154,000</u>		<u>154,000</u>
001 Electricity			154,000		154,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,168,000</b></u>		<u><b>1,171,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4468 Police Station Saddar (Operations) Bannu</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,168,000</u>		<u>1,168,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,168,000		1,168,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>65,000</u>		<u>65,000</u>
001 Stationery			65,000		65,000
A03902 Printing and Publication			<u>69,000</u>		<u>69,000</u>
001 Printing and publication			69,000		69,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			35,000		35,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
001 Others			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4468 Police Station Saddar (Operations) Bannu</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>211,000</u>		<u>214,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>211,000</u>		<u>211,000</u>
A13001 Transport			<u>211,000</u>		<u>211,000</u>
001 Transport			211,000		211,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Saddar (Operations) Bannu</b>			<b>14,362,000</b>		<b>14,799,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4469</b>	<b>Police Station Basya Khel (Operations) Bannu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>22,613,000</u></b>		<b><u>23,155,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>11,302,000</u></b>		<b><u>11,507,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>11,302,000</u></b>		<b><u>11,507,000</u></b>
A01151	Total Basic Pay Other Staff				<u>11,302,000</u>		<u>11,507,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	40	40	9,667,000		9,838,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,311,000</u></b>		<b><u>11,648,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,311,000</u></b>		<b><u>11,447,000</u></b>
A01202	House Rent Allowance				1,196,000		1,196,000
A01203	Conveyance Allowance				1,088,000		1,088,000
A01207	Washing Allowance				81,000		81,000
A0120Q	Fixed Daily Allowance				1,533,000		1,500,000
A01210	Risk Allowance				<u>1,937,000</u>		<u>1,937,000</u>
001	Risk Allowance				1,937,000		1,937,000
A01217	Medical Allowance				828,000		828,000
A0121T	Adhoc Relief Allowance 2013				297,000		297,000
A0122C	Adhoc Relief Allowance - 2015				193,000		193,000
A0122M	Adhoc Relief Allowance 2016				947,000		947,000
A0122Y	Ad-hoc Relief Allowance 2017				1,130,000		1,198,000
A0123G	Ad-hoc Relief Allowance-2018				1,130,000		1,231,000
A01250	Incentive Allowance				409,000		409,000
A01260	Ration Allowance				368,000		368,000
A01261	Constabulary Allowance for Police Personnel				174,000		174,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<b><u>201,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4469 Police Station Basya Khel (Operations) Bannu</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,598,000</u>		<u>1,626,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>69,000</u>		<u>89,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			69,000		69,000
<b>A033 TOTAL UTILITIES</b>			<u>154,000</u>		<u>155,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>154,000</u>		<u>154,000</u>
001 Electricity			154,000		154,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,168,000</u>		<u>1,171,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,168,000</u>		<u>1,168,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,168,000		1,168,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4469 Police Station Basya Khel (Operations) Bannu</b>					
A03901 Stationery			<u>65,000</u>		<u>65,000</u>
001 Stationery			65,000		65,000
A03902 Printing and Publication			<u>69,000</u>		<u>69,000</u>
001 Printing and publication			69,000		69,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			35,000		35,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4469 Police Station Basya Khel (Operations) Bannu</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>211,000</u>		<u>214,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>211,000</u>		<u>211,000</u>
A13001 Transport			<u>211,000</u>		<u>211,000</u>
001 Transport			211,000		211,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Basya Khel (Operations) Bannu</b>			<b>24,422,000</b>		<b>25,001,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4470 Police Station Township (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,870,000</u></b>		<b><u>22,399,000</u></b>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b>45</b>	<b><u>10,909,000</u></b>		<b><u>11,106,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>45</b>	<b>45</b>	<b><u>10,909,000</u></b>		<b><u>11,106,000</u></b>
A01151 Total Basic Pay Other Staff	45	45	<u>10,909,000</u>		<u>11,106,000</u>
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	40	40	9,667,000		9,838,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,961,000</u></b>		<b><u>11,293,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,961,000</u></b>		<b><u>11,092,000</u></b>
A01202 House Rent Allowance			1,160,000		1,160,000
A01203 Conveyance Allowance			1,054,000		1,054,000
A01207 Washing Allowance			79,000		79,000
A0120Q Fixed Daily Allowance			1,474,000		1,441,000
A01210 Risk Allowance			<u>1,878,000</u>		<u>1,878,000</u>
001 Risk Allowance			1,878,000		1,878,000
A01217 Medical Allowance			810,000		810,000
A0121T Adhoc Relief Allowance 2013			287,000		287,000
A0122C Adhoc Relief Allowance - 2015			186,000		186,000
A0122M Adhoc Relief Allowance 2016			914,000		914,000
A0122Y Ad-hoc Relief Allowance 2017			1,091,000		1,157,000
A0123G Ad-hoc Relief Allowance-2018			1,091,000		1,189,000
A01250 Incentive Allowance			409,000		409,000
A01260 Ration Allowance			360,000		360,000
A01261 Constabulary Allowance for Police Personnel			168,000		168,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4470 Police Station Township (Operations)</b>					
<b>Bannu</b>					
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,014,000</u>		<u>1,042,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>69,000</u>		<u>89,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			69,000		69,000
<b>A033 TOTAL UTILITIES</b>			<u>154,000</u>		<u>155,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>154,000</u>		<u>154,000</u>
001 Electricity			154,000		154,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>584,000</u>		<u>587,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>584,000</u>		<u>584,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			584,000		584,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>65,000</u>		<u>65,000</u>
001 Stationery			65,000		65,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4470 Police Station Township (Operations) Bannu</b>					
A03902 Printing and Publication			<u>69,000</u>		<u>69,000</u>
001 Printing and publication			69,000		69,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			35,000		35,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>105,000</u>		<u>108,000</u>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4470 Police Station Township (Operations) Bannu</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>105,000</u>		<u>105,000</u>
A13001 Transport			<u>105,000</u>		<u>105,000</u>
001 Transport			105,000		105,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Township (Operations) Bannu</b>			<b>22,989,000</b>		<b>23,555,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4471 Police Station Domel (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>30,172,000</u></b>		<b><u>30,825,000</u></b>
<b>A011 TOTAL PAY</b>	<b>61</b>	<b>61</b>	<b><u>15,062,000</u></b>		<b><u>15,334,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>61</b>	<b>61</b>	<b><u>15,062,000</u></b>		<b><u>15,334,000</u></b>
A01151 Total Basic Pay Other Staff	61	61	<u>15,062,000</u>		<u>15,334,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	53	53	12,809,000		13,035,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>15,110,000</u></b>		<b><u>15,491,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>15,110,000</u></b>		<b><u>15,290,000</u></b>
A01202 House Rent Allowance			1,584,000		1,584,000
A01203 Conveyance Allowance			1,458,000		1,458,000
A01207 Washing Allowance			108,000		108,000
A0120Q Fixed Daily Allowance			2,077,000		2,044,000
A01210 Risk Allowance			<u>2,586,000</u>		<u>2,586,000</u>
001 Risk Allowance			2,586,000		2,586,000
A01217 Medical Allowance			1,098,000		1,098,000
A0121T Adhoc Relief Allowance 2013			396,000		396,000
A0122C Adhoc Relief Allowance - 2015			257,000		257,000
A0122M Adhoc Relief Allowance 2016			1,262,000		1,262,000
A0122Y Ad-hoc Relief Allowance 2017			1,506,000		1,596,000
A0123G Ad-hoc Relief Allowance-2018			1,506,000		1,629,000
A01250 Incentive Allowance			549,000		549,000
A01260 Ration Allowance			490,000		490,000
A01261 Constabulary Allowance for Police Personnel			233,000		233,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4471 Police Station Domel (Operations) Bannu</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,598,000</u>		<u>1,626,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>69,000</u>		<u>89,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			69,000		69,000
<b>A033 TOTAL UTILITIES</b>			<u>154,000</u>		<u>155,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>154,000</u>		<u>154,000</u>
001 Electricity			154,000		154,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,168,000</u>		<u>1,171,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,168,000</u>		<u>1,168,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,168,000		1,168,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>65,000</u>		<u>65,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4471 Police Station Domel (Operations) Bannu</b>					
001 Stationery			65,000		65,000
A03902 Printing and Publication			<u>69,000</u>		<u>69,000</u>
001 Printing and publication			69,000		69,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			35,000		35,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>211,000</u>		<u>214,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4471 Police Station Domel (Operations) Bannu</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>211,000</u>		<u>211,000</u>
A13001 Transport			<u>211,000</u>		<u>211,000</u>
001 Transport			211,000		211,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Domel (Operations) Bannu</b>			<b>31,981,000</b>		<b>32,671,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4472 Police Station Ghori wala (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>21,759,000</u>		<u>22,290,000</u>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b>43</b>	<u>10,852,000</u>		<u>11,052,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>43</b>	<b>43</b>	<u>10,852,000</u>		<u>11,052,000</u>
A01151 Total Basic Pay Other Staff	43	43	<u>10,852,000</u>		<u>11,052,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,546,000		1,577,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	34	34	8,217,000		8,362,000
<b>A012 TOTAL ALLOWANCES</b>			<u>10,907,000</u>		<u>11,238,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>10,907,000</u>		<u>11,037,000</u>
A01202 House Rent Allowance			1,136,000		1,136,000
A01203 Conveyance Allowance			1,074,000		1,074,000
A01207 Washing Allowance			76,000		76,000
A0120Q Fixed Daily Allowance			1,565,000		1,532,000
A01210 Risk Allowance			<u>1,838,000</u>		<u>1,838,000</u>
001 Risk Allowance			1,838,000		1,838,000
A01217 Medical Allowance			774,000		774,000
A0121T Adhoc Relief Allowance 2013			285,000		285,000
A0122C Adhoc Relief Allowance - 2015			185,000		185,000
A0122M Adhoc Relief Allowance 2016			909,000		909,000
A0122Y Ad-hoc Relief Allowance 2017			1,085,000		1,150,000
A0123G Ad-hoc Relief Allowance-2018			1,086,000		1,184,000
A01250 Incentive Allowance			381,000		381,000
A01260 Ration Allowance			343,000		343,000
A01261 Constabulary Allowance for Police Personnel			170,000		170,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4472 Police Station Ghori wala (Operations) Bannu</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,598,000</u>		<u>1,626,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>69,000</u>		<u>89,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			69,000		69,000
<b>A033 TOTAL UTILITIES</b>			<u>154,000</u>		<u>155,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>154,000</u>		<u>154,000</u>
001 Electricity			154,000		154,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,168,000</u>		<u>1,171,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,168,000</u>		<u>1,168,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,168,000		1,168,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4472 Police Station Ghori wala (Operations) Bannu</b>					
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>65,000</u>		<u>65,000</u>
001 Stationery			65,000		65,000
A03902 Printing and Publication			<u>69,000</u>		<u>69,000</u>
001 Printing and publication			69,000		69,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			35,000		35,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4472 Police Station Ghori wala (Operations) Bannu</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>211,000</u>		<u>214,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>211,000</u>		<u>211,000</u>
A13001 Transport			<u>211,000</u>		<u>211,000</u>
001 Transport			211,000		211,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Ghori wala (Operations) Bannu</b>			<b>23,568,000</b>		<b>24,136,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4473 Police Station Bakka Khel (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>46,784,000</u>		<u>47,688,000</u>
<b>A011 TOTAL PAY</b>	<b>94</b>	<b>94</b>	<u>23,380,000</u>		<u>23,803,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>94</b>	<b>94</b>	<u>23,380,000</u>		<u>23,803,000</u>
A01151 Total Basic Pay Other Staff	94	94	<u>23,380,000</u>		<u>23,803,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	8	8	2,181,000		2,222,000
C088 Constable (BPS-07)	80	80	19,334,000		19,676,000
<b>A012 TOTAL ALLOWANCES</b>			<u>23,404,000</u>		<u>23,885,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>23,404,000</u>		<u>23,684,000</u>
A01202 House Rent Allowance			2,447,000		2,447,000
A01203 Conveyance Allowance			2,246,000		2,246,000
A01207 Washing Allowance			167,000		167,000
A0120Q Fixed Daily Allowance			3,210,000		3,177,000
A01210 Risk Allowance			<u>4,022,000</u>		<u>4,022,000</u>
001 Risk Allowance			4,022,000		4,022,000
A01217 Medical Allowance			1,692,000		1,692,000
A0121T Adhoc Relief Allowance 2013			615,000		615,000
A0122C Adhoc Relief Allowance - 2015			398,000		398,000
A0122M Adhoc Relief Allowance 2016			1,959,000		1,959,000
A0122Y Ad-hoc Relief Allowance 2017			2,338,000		2,478,000
A0123G Ad-hoc Relief Allowance-2018			2,338,000		2,511,000
A01250 Incentive Allowance			846,000		846,000
A01260 Ration Allowance			760,000		760,000
A01261 Constabulary Allowance for Police Personnel			366,000		366,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4473 Police Station Bakka Khel (Operations) Bannu</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,014,000</u>		<u>1,042,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>69,000</u>		<u>89,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			69,000		69,000
<b>A033 TOTAL UTILITIES</b>			<u>154,000</u>		<u>155,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>154,000</u>		<u>154,000</u>
001 Electricity			154,000		154,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>584,000</u>		<u>587,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>584,000</u>		<u>584,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			584,000		584,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4473 Police Station Bakka Khel (Operations) Bannu</b>					
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>65,000</u>		<u>65,000</u>
001 Stationery			65,000		65,000
A03902 Printing and Publication			<u>69,000</u>		<u>69,000</u>
001 Printing and publication			69,000		69,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			35,000		35,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4473 Police Station Bakka Khel (Operations) Bannu</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>105,000</u>		<u>108,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>105,000</u>		<u>105,000</u>
A13001 Transport			<u>105,000</u>		<u>105,000</u>
001 Transport			105,000		105,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Bakka Khel (Operations) Bannu</b>			<b>47,903,000</b>		<b>48,844,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4474</b>	<b>Police Station Mandan (Operations) Bannu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,874,000</u></b>		<b><u>10,230,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>4,923,000</u></b>		<b><u>5,018,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>4,923,000</u></b>		<b><u>5,018,000</u></b>
A01151	Total Basic Pay Other Staff				<u>4,923,000</u>		<u>5,018,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
C088	Constable	(BPS-07)	13	13	3,142,000		3,198,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,951,000</u></b>		<b><u>5,212,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,951,000</u></b>		<b><u>5,011,000</u></b>
A01202	House Rent Allowance				518,000		518,000
A01203	Conveyance Allowance				507,000		507,000
A01207	Washing Allowance				32,000		32,000
A0120Q	Fixed Daily Allowance				753,000		720,000
A01210	Risk Allowance				<u>807,000</u>		<u>807,000</u>
001	Risk Allowance				807,000		807,000
A01217	Medical Allowance				342,000		342,000
A0121T	Adhoc Relief Allowance 2013				129,000		129,000
A0122C	Adhoc Relief Allowance - 2015				84,000		84,000
A0122M	Adhoc Relief Allowance 2016				413,000		413,000
A0122Y	Ad-hoc Relief Allowance 2017				492,000		522,000
A0123G	Ad-hoc Relief Allowance-2018				492,000		555,000
A01250	Incentive Allowance				158,000		158,000
A01260	Ration Allowance				147,000		147,000
A01261	Constabulary Allowance for Police Personnel				77,000		77,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4474 Police Station Mandan (Operations) Bannu</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,014,000</b></u>		<u><b>1,042,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>69,000</b></u>		<u><b>89,000</b></u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			69,000		69,000
<b>A033 TOTAL UTILITIES</b>			<u><b>154,000</b></u>		<u><b>155,000</b></u>
A03301 Gas					1,000
A03303 Electricity			<u>154,000</u>		<u>154,000</u>
001 Electricity			154,000		154,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>584,000</b></u>		<u><b>587,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>584,000</u>		<u>584,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			584,000		584,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>207,000</b></u>		<u><b>210,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4474 Police Station Mandan (Operations) Bannu</b>					
A03901 Stationery			<u>65,000</u>		<u>65,000</u>
001 Stationery			65,000		65,000
A03902 Printing and Publication			<u>69,000</u>		<u>69,000</u>
001 Printing and publication			69,000		69,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			35,000		35,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4474 Police Station Mandan (Operations) Bannu</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>105,000</u>		<u>108,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>105,000</u>		<u>105,000</u>
A13001 Transport			<u>105,000</u>		<u>105,000</u>
001 Transport			105,000		105,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Mandan (Operations) Bannu</b>			<b>10,993,000</b>		<b>11,386,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4475</b>	<b>Police Station Mairian (Operations) Bannu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>9,733,000</u>		<u>10,084,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>4,856,000</u>		<u>4,948,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>4,856,000</u>		<u>4,948,000</u>
A01151	Total Basic Pay Other Staff				<u>4,856,000</u>		<u>4,948,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
C088	Constable	(BPS-07)	14	14	3,384,000		3,444,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>4,877,000</u>		<u>5,136,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>4,877,000</u>		<u>4,935,000</u>
A01202	House Rent Allowance				513,000		513,000
A01203	Conveyance Allowance				496,000		496,000
A01207	Washing Allowance				32,000		32,000
A0120Q	Fixed Daily Allowance				727,000		694,000
A01210	Risk Allowance				<u>800,000</u>		<u>800,000</u>
001	Risk Allowance				800,000		800,000
A01217	Medical Allowance				342,000		342,000
A0121T	Adhoc Relief Allowance 2013				128,000		128,000
A0122C	Adhoc Relief Allowance - 2015				83,000		83,000
A0122M	Adhoc Relief Allowance 2016				407,000		407,000
A0122Y	Ad-hoc Relief Allowance 2017				485,000		514,000
A0123G	Ad-hoc Relief Allowance-2018				485,000		547,000
A01250	Incentive Allowance				158,000		158,000
A01260	Ration Allowance				147,000		147,000
A01261	Constabulary Allowance for Police Personnel				74,000		74,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u>201,000</u>



**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4475 Police Station Mairian (Operations) Bannu</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,014,000</b></u>		<u><b>1,042,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>69,000</b></u>		<u><b>89,000</b></u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			69,000		69,000
<b>A033 TOTAL UTILITIES</b>			<u><b>154,000</b></u>		<u><b>155,000</b></u>
A03301 Gas					1,000
A03303 Electricity			<u>154,000</u>		<u>154,000</u>
001 Electricity			154,000		154,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>584,000</b></u>		<u><b>587,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>584,000</u>		<u>584,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			584,000		584,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>207,000</b></u>		<u><b>210,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4475 Police Station Mairian (Operations) Bannu</b>					
A03901 Stationery			<u>65,000</u>		<u>65,000</u>
001 Stationery			65,000		65,000
A03902 Printing and Publication			<u>69,000</u>		<u>69,000</u>
001 Printing and publication			69,000		69,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			35,000		35,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4475 Police Station Mairian (Operations) Bannu</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>105,000</u>		<u>108,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>105,000</u>		<u>105,000</u>
A13001 Transport			<u>105,000</u>		<u>105,000</u>
001 Transport			105,000		105,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Mairian (Operations) Bannu</b>			<b>10,852,000</b>		<b>11,240,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4476 Police Station Johar (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,779,000</u></b>		<b><u>14,188,000</u></b>
<b>A011 TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>6,889,000</u></b>		<b><u>7,015,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b>28</b>	<b><u>6,889,000</u></b>		<b><u>7,015,000</u></b>
A01151 Total Basic Pay Other Staff	28	28	<u>6,889,000</u>		<u>7,015,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	24	24	5,800,000		5,902,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,890,000</u></b>		<b><u>7,173,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,890,000</u></b>		<b><u>6,972,000</u></b>
A01202 House Rent Allowance			734,000		734,000
A01203 Conveyance Allowance			671,000		671,000
A01207 Washing Allowance			49,000		49,000
A0120Q Fixed Daily Allowance			944,000		911,000
A01210 Risk Allowance			<u>1,167,000</u>		<u>1,167,000</u>
001 Risk Allowance			1,167,000		1,167,000
A01217 Medical Allowance			504,000		504,000
A0121T Adhoc Relief Allowance 2013			181,000		181,000
A0122C Adhoc Relief Allowance - 2015			118,000		118,000
A0122M Adhoc Relief Allowance 2016			577,000		577,000
A0122Y Ad-hoc Relief Allowance 2017			689,000		730,000
A0123G Ad-hoc Relief Allowance-2018			689,000		763,000
A01250 Incentive Allowance			242,000		242,000
A01260 Ration Allowance			221,000		221,000
A01261 Constabulary Allowance for Police Personnel			104,000		104,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4476 Police Station Johar (Operations) Bannu</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,014,000</b></u>		<u><b>1,042,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>69,000</b></u>		<u><b>89,000</b></u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			69,000		69,000
<b>A033 TOTAL UTILITIES</b>			<u><b>154,000</b></u>		<u><b>155,000</b></u>
A03301 Gas					1,000
A03303 Electricity			<u>154,000</u>		<u>154,000</u>
001 Electricity			154,000		154,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>584,000</b></u>		<u><b>587,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>584,000</u>		<u>584,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			584,000		584,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>207,000</b></u>		<u><b>210,000</b></u>
A03901 Stationery			<u>65,000</u>		<u>65,000</u>
001 Stationery			65,000		65,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4476 Police Station Johar (Operations) Bannu</b>					
A03902 Printing and Publication			<u>69,000</u>		<u>69,000</u>
001 Printing and publication			69,000		69,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			35,000		35,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>105,000</u>		<u>108,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>105,000</u>		<u>105,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4476 Police Station Johar (Operations) Bannu</b>					
A13001 Transport			<u>105,000</u>		<u>105,000</u>
001 Transport			105,000		105,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Johar (Operations) Bannu</b>			<b>14,898,000</b>		<b>15,344,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4477 Police Station Kaki (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,779,000</u></b>		<b><u>14,188,000</u></b>
<b>A011 TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>6,889,000</u></b>		<b><u>7,015,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b>28</b>	<b><u>6,889,000</u></b>		<b><u>7,015,000</u></b>
A01151 Total Basic Pay Other Staff	28	28	<u>6,889,000</u>		<u>7,015,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	24	24	5,800,000		5,902,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,890,000</u></b>		<b><u>7,173,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,890,000</u></b>		<b><u>6,972,000</u></b>
A01202 House Rent Allowance			734,000		734,000
A01203 Conveyance Allowance			671,000		671,000
A01207 Washing Allowance			49,000		49,000
A0120Q Fixed Daily Allowance			944,000		911,000
A01210 Risk Allowance			<u>1,167,000</u>		<u>1,167,000</u>
001 Risk Allowance			1,167,000		1,167,000
A01217 Medical Allowance			504,000		504,000
A0121T Adhoc Relief Allowance 2013			181,000		181,000
A0122C Adhoc Relief Allowance - 2015			118,000		118,000
A0122M Adhoc Relief Allowance 2016			577,000		577,000
A0122Y Ad-hoc Relief Allowance 2017			689,000		730,000
A0123G Ad-hoc Relief Allowance-2018			689,000		763,000
A01250 Incentive Allowance			242,000		242,000
A01260 Ration Allowance			221,000		221,000
A01261 Constabulary Allowance for Police Personnel			104,000		104,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4477 Police Station Kaki (Operations) Bannu</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,014,000</u>		<u>1,042,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>69,000</u>		<u>89,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			69,000		69,000
<b>A033 TOTAL UTILITIES</b>			<u>154,000</u>		<u>155,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>154,000</u>		<u>154,000</u>
001 Electricity			154,000		154,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>584,000</u>		<u>587,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>584,000</u>		<u>584,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			584,000		584,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>65,000</u>		<u>65,000</u>
001 Stationery			65,000		65,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4477 Police Station Kaki (Operations) Bannu</b>					
A03902 Printing and Publication			<u>69,000</u>		<u>69,000</u>
001 Printing and publication			69,000		69,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			35,000		35,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>105,000</u>		<u>108,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>105,000</u>		<u>105,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4477 Police Station Kaki (Operations) Bannu</b>					
A13001 Transport			<u>105,000</u>		<u>105,000</u>
001 Transport			105,000		105,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Kaki (Operations) Bannu</b>			<b>14,898,000</b>		<b>15,344,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4478 Police Station Jani Khel (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>319,000</u>		<u>528,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>151,000</u>		<u>157,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>151,000</u>		<u>157,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>151,000</u>		<u>157,000</u>
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
<b>A012 TOTAL ALLOWANCES</b>			<u>168,000</u>		<u>371,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>168,000</u>		<u>170,000</u>
A01202 House Rent Allowance			33,000		33,000
A01203 Conveyance Allowance			34,000		34,000
A0120Q Fixed Daily Allowance			33,000		
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			4,000		4,000
A0122C Adhoc Relief Allowance - 2015			3,000		3,000
A0122M Adhoc Relief Allowance 2016			13,000		13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000		16,000
A0123G Ad-hoc Relief Allowance-2018			15,000		49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,598,000</u>		<u>1,626,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>69,000</u>		<u>89,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			69,000		69,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4478 Police Station Jani Khel (Operations) Bannu</b>					
<b>A033 TOTAL UTILITIES</b>			<u>154,000</u>		<u>155,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>154,000</u>		<u>154,000</u>
001 Electricity			154,000		154,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,168,000</u>		<u>1,171,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,168,000</u>		<u>1,168,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,168,000		1,168,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>65,000</u>		<u>65,000</u>
001 Stationery			65,000		65,000
A03902 Printing and Publication			<u>69,000</u>		<u>69,000</u>
001 Printing and publication			69,000		69,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			35,000		35,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4478 Police Station Jani Khel (Operations) Bannu</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>211,000</b></u>		<u><b>214,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>211,000</b></u>		<u><b>211,000</b></u>
A13001 Transport			<u>211,000</u>		<u>211,000</u>
001 Transport			211,000		211,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4478 Police Station Jani Khel (Operations) Bannu</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Jani Khel (Operations) Bannu</b>			<b>2,128,000</b>		<b>2,374,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4479 Police Station CTD Bannu (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>97,848,000</u></b>		<b><u>99,608,000</u></b>
<b>A011 TOTAL PAY</b>	<b>170</b>	<b>170</b>	<b><u>49,771,000</u></b>		<b><u>50,723,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>6,006,000</u></b>		<b><u>6,134,000</u></b>
A01101 Total Basic Pay Of Officer	12	12	<u>6,006,000</u>		<u>6,134,000</u>
I012 Inspector (BPS-16)	12	12	6,006,000		6,134,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>158</b>	<b>158</b>	<b><u>43,765,000</u></b>		<b><u>44,589,000</u></b>
A01151 Total Basic Pay Other Staff	158	158	<u>43,765,000</u>		<u>44,589,000</u>
S138 Sub Inspector (BPS-14)	24	24	9,426,000		9,623,000
A149 Assistant Sub Inspector (BPS-11)	17	17	5,257,000		5,362,000
H015 Head Constable (BPS-09)	26	26	7,089,000		7,222,000
C088 Constable (BPS-07)	91	91	21,993,000		22,382,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>48,077,000</u></b>		<b><u>48,885,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>48,077,000</u></b>		<b><u>48,684,000</u></b>
A01202 House Rent Allowance			4,907,000		4,907,000
A01203 Conveyance Allowance			4,839,000		4,839,000
A01207 Washing Allowance			307,000		307,000
A0120Q Fixed Daily Allowance			6,950,000		6,950,000
A01210 Risk Allowance			<u>8,176,000</u>		<u>8,176,000</u>
001 Risk Allowance			8,176,000		8,176,000
A01217 Medical Allowance			3,008,000		3,008,000
A0121T Adhoc Relief Allowance 2013			1,308,000		1,308,000
A0122C Adhoc Relief Allowance - 2015			845,000		845,000
A0122M Adhoc Relief Allowance 2016			4,171,000		4,171,000
A0122Y Ad-hoc Relief Allowance 2017			4,978,000		5,277,000
A0123G Ad-hoc Relief Allowance-2018			4,978,000		5,277,000
A01250 Incentive Allowance			<u>1,246,000</u>		<u>1,246,000</u>
001 Incentive Allowance			1,246,000		1,246,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4479 Police Station CTD Bannu (Operations) Bannu</b>					
A01260 Ration Allowance			1,389,000		1,389,000
A01261 Constabulary Allowance for Police Personnel			802,000		802,000
A01270 Other			<u>173,000</u>		<u>182,000</u>
092 Police Services Uniform Allowance			173,000		182,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>7,165,000</u></b>		<b><u>7,193,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>330,000</u></b>		<b><u>350,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			330,000		330,000
<b>A033 TOTAL UTILITIES</b>			<b><u>292,000</u></b>		<b><u>293,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>292,000</u>		<u>292,000</u>
001 Electricity			292,000		292,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>5,018,000</u></b>		<b><u>5,021,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4479 Police Station CTD Bannu (Operations) Bannu</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,018,000</u>		<u>5,018,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,018,000		5,018,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,525,000</b></u>		<u><b>1,528,000</b></u>
A03901 Stationery			<u>300,000</u>		<u>300,000</u>
001 Stationery			300,000		300,000
A03902 Printing and Publication			<u>75,000</u>		<u>75,000</u>
001 Printing and publication			75,000		75,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			1,000,000		1,000,000
A03970 Others			<u>150,000</u>		<u>151,000</u>
002 Other Contingencies			150,000		150,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4479 Police Station CTD Bannu (Operations) Bannu</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>900,000</u>		<u>903,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>900,000</u>		<u>900,000</u>
A13001 Transport			<u>900,000</u>		<u>900,000</u>
001 Transport			900,000		900,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station CTD Bannu (Operations) Bannu</b>			<b>105,913,000</b>		<b>107,710,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4480 Police Station City (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,883,000</u></b>		<b><u>6,175,000</u></b>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<b><u>2,970,000</u></b>		<b><u>3,025,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>2,970,000</u></b>		<b><u>3,025,000</u></b>
A01151 Total Basic Pay Other Staff	11	11	<u>2,970,000</u>		<u>3,025,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	6	6	1,450,000		1,476,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,913,000</u></b>		<b><u>3,150,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,913,000</u></b>		<b><u>2,949,000</u></b>
A01202 House Rent Allowance			300,000		300,000
A01203 Conveyance Allowance			277,000		277,000
A01207 Washing Allowance			20,000		20,000
A0120Q Fixed Daily Allowance			412,000		412,000
A01210 Risk Allowance			<u>500,000</u>		<u>500,000</u>
001 Risk Allowance			500,000		500,000
A01217 Medical Allowance			198,000		198,000
A0121T Adhoc Relief Allowance 2013			78,000		78,000
A0122C Adhoc Relief Allowance - 2015			50,000		50,000
A0122M Adhoc Relief Allowance 2016			249,000		249,000
A0122Y Ad-hoc Relief Allowance 2017			297,000		315,000
A0123G Ad-hoc Relief Allowance-2018			297,000		315,000
A01250 Incentive Allowance			93,000		93,000
A01260 Ration Allowance			90,000		90,000
A01261 Constabulary Allowance for Police Personnel			52,000		52,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4480 Police Station City (Investigation) Bannu</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>910,000</u>		<u>938,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>262,000</u>		<u>265,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>		<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>648,000</u>		<u>651,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4480 Police Station City (Investigation) Bannu</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			583,000		583,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4480 Police Station City (Investigation) Bannu</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station City (Investigation) Bannu</b>			<b>6,843,000</b>		<b>7,172,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4481 Police Station Cantt (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>5,281,000</u>		<u>5,562,000</u>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<u>2,644,000</u>		<u>2,692,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<u>2,644,000</u>		<u>2,692,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,644,000</u>		<u>2,692,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	5	5	1,208,000		1,229,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,637,000</u>		<u>2,870,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,637,000</u>		<u>2,669,000</u>
A01202 House Rent Allowance			269,000		269,000
A01203 Conveyance Allowance			254,000		254,000
A01207 Washing Allowance			18,000		18,000
A0120Q Fixed Daily Allowance			380,000		380,000
A01210 Risk Allowance			<u>448,000</u>		<u>448,000</u>
001 Risk Allowance			448,000		448,000
A01217 Medical Allowance			180,000		180,000
A0121T Adhoc Relief Allowance 2013			69,000		69,000
A0122C Adhoc Relief Allowance - 2015			45,000		45,000
A0122M Adhoc Relief Allowance 2016			222,000		222,000
A0122Y Ad-hoc Relief Allowance 2017			264,000		280,000
A0123G Ad-hoc Relief Allowance-2018			265,000		281,000
A01250 Incentive Allowance			93,000		93,000
A01260 Ration Allowance			82,000		82,000
A01261 Constabulary Allowance for Police Personnel			48,000		48,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4481 Police Station Cantt (Investigation) Bannu</b>					
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>910,000</u>		<u>938,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>262,000</u>		<u>265,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>		<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>648,000</u>		<u>651,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4481 Police Station Cantt (Investigation) Bannu</b>					
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			583,000		583,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4481 Police Station Cantt (Investigation) Bannu</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Cantt (Investigation) Bannu</b>			<b>6,241,000</b>		<b>6,559,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4482 Police Station Saddar (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,925,000</u></b>		<b><u>6,217,000</u></b>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<b><u>2,976,000</u></b>		<b><u>3,031,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>2,976,000</u></b>		<b><u>3,031,000</u></b>
A01151 Total Basic Pay Other Staff	11	11	<u>2,976,000</u>		<u>3,031,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	7	7	1,692,000		1,722,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,949,000</u></b>		<b><u>3,186,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,949,000</u></b>		<b><u>2,985,000</u></b>
A01202 House Rent Allowance			300,000		300,000
A01203 Conveyance Allowance			288,000		288,000
A01207 Washing Allowance			20,000		20,000
A0120Q Fixed Daily Allowance			438,000		438,000
A01210 Risk Allowance			<u>500,000</u>		<u>500,000</u>
001 Risk Allowance			500,000		500,000
A01217 Medical Allowance			198,000		198,000
A0121T Adhoc Relief Allowance 2013			78,000		78,000
A0122C Adhoc Relief Allowance - 2015			51,000		51,000
A0122M Adhoc Relief Allowance 2016			249,000		249,000
A0122Y Ad-hoc Relief Allowance 2017			298,000		316,000
A0123G Ad-hoc Relief Allowance-2018			297,000		315,000
A01250 Incentive Allowance			93,000		93,000
A01260 Ration Allowance			90,000		90,000
A01261 Constabulary Allowance for Police Personnel			49,000		49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4482 Police Station Saddar (Investigation) Bannu</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>910,000</u>		<u>938,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>262,000</u>		<u>265,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>		<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>648,000</u>		<u>651,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4482 Police Station Saddar (Investigation) Bannu</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			583,000		583,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4482 Police Station Saddar (Investigation) Bannu</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Saddar (Investigation) Bannu</b>			<b>6,885,000</b>		<b>7,214,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4483 Police Station Basya Khel (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,427,000</u></b>		<b><u>4,697,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>2,245,000</u></b>		<b><u>2,287,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,245,000</u></b>		<b><u>2,287,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>2,245,000</u>		<u>2,287,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,182,000</u></b>		<b><u>2,410,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,182,000</u></b>		<b><u>2,209,000</u></b>
A01202 House Rent Allowance			224,000		224,000
A01203 Conveyance Allowance			208,000		208,000
A01207 Washing Allowance			14,000		14,000
A0120Q Fixed Daily Allowance			314,000		314,000
A01210 Risk Allowance			<u>373,000</u>		<u>373,000</u>
001 Risk Allowance			373,000		373,000
A01217 Medical Allowance			144,000		144,000
A0121T Adhoc Relief Allowance 2013			59,000		59,000
A0122C Adhoc Relief Allowance - 2015			38,000		38,000
A0122M Adhoc Relief Allowance 2016			188,000		188,000
A0122Y Ad-hoc Relief Allowance 2017			224,000		237,000
A0123G Ad-hoc Relief Allowance-2018			225,000		239,000
A01250 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			65,000		65,000
A01261 Constabulary Allowance for Police Personnel			41,000		41,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>



**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4483 Police Station Basya Khel (Investigation) Bannu</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>910,000</u>		<u>938,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>262,000</u>		<u>265,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>		<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>648,000</u>		<u>651,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4483 Police Station Basya Khel (Investigation) Bannu</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			583,000		583,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4483 Police Station Basya Khel (Investigation) Bannu</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Basya Khel (Investigation) Bannu</b>			<b>5,387,000</b>		<b>5,694,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4484 Police Station Township (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,378,000</u></b>		<b><u>4,646,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>2,214,000</u></b>		<b><u>2,255,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,214,000</u></b>		<b><u>2,255,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>2,214,000</u>		<u>2,255,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,164,000</u></b>		<b><u>2,391,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,164,000</u></b>		<b><u>2,190,000</u></b>
A01202 House Rent Allowance			222,000		222,000
A01203 Conveyance Allowance			208,000		208,000
A01207 Washing Allowance			14,000		14,000
A0120Q Fixed Daily Allowance			314,000		314,000
A01210 Risk Allowance			<u>370,000</u>		<u>370,000</u>
001 Risk Allowance			370,000		370,000
A01217 Medical Allowance			144,000		144,000
A0121T Adhoc Relief Allowance 2013			58,000		58,000
A0122C Adhoc Relief Allowance - 2015			38,000		38,000
A0122M Adhoc Relief Allowance 2016			185,000		185,000
A0122Y Ad-hoc Relief Allowance 2017			221,000		234,000
A0123G Ad-hoc Relief Allowance-2018			222,000		235,000
A01250 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			65,000		65,000
A01261 Constabulary Allowance for Police Personnel			38,000		38,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4484 Police Station Township (Investigation) Bannu</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>910,000</u>		<u>938,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>262,000</u>		<u>265,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>		<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>648,000</u>		<u>651,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4484 Police Station Township (Investigation) Bannu</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			583,000		583,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4484 Police Station Township (Investigation) Bannu</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Township (Investigation) Bannu</b>			<b>5,338,000</b>		<b>5,643,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4485</b>	<b>Police Station Domel (Investigation) Bannu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>4,865,000</b></u>		<u><b>5,141,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>				<u><b>2,455,000</b></u>		<u><b>2,500,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u><b>2,455,000</b></u>		<u><b>2,500,000</b></u>
A01151	Total Basic Pay Other Staff				<u>2,455,000</u>		<u>2,500,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,410,000</b></u>		<u><b>2,641,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,410,000</b></u>		<u><b>2,440,000</b></u>
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				<u>412,000</u>		<u>412,000</u>
001	Risk Allowance				412,000		412,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Relief Allowance 2016				206,000		206,000
A0122Y	Ad-hoc Relief Allowance 2017				246,000		261,000
A0123G	Ad-hoc Relief Allowance-2018				246,000		261,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constabulary Allowance for Police Personnel				42,000		42,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u><b>201,000</b></u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4485 Police Station Domel (Investigation) Bannu</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>910,000</u>		<u>938,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>262,000</u>		<u>265,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>		<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>648,000</u>		<u>651,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4485 Police Station Domel (Investigation) Bannu</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			583,000		583,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4485 Police Station Domel (Investigation) Bannu</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Domel (Investigation) Bannu</b>			<b>5,825,000</b>		<b>6,138,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4486</b>	<b>Police Station Ghori wala (Investigation) Bannu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,441,000</u>		<u>5,725,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<u>2,734,000</u>		<u>2,785,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<u>2,734,000</u>		<u>2,785,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,734,000</u>		<u>2,785,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	6	6	1,450,000		1,476,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,707,000</u>		<u>2,940,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,707,000</u>		<u>2,739,000</u>
A01202	House Rent Allowance				275,000		275,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				406,000		406,000
A01210	Risk Allowance				<u>458,000</u>		<u>458,000</u>
001	Risk Allowance				458,000		458,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				72,000		72,000
A0122C	Adhoc Relief Allowance - 2015				46,000		46,000
A0122M	Adhoc Relief Allowance 2016				229,000		229,000
A0122Y	Ad-hoc Relief Allowance 2017				273,000		289,000
A0123G	Ad-hoc Relief Allowance-2018				273,000		289,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constabulary Allowance for Police Personnel				46,000		46,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u>201,000</u>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4486 Police Station Ghori wala (Investigation) Bannu</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>910,000</u>		<u>938,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>262,000</u>		<u>265,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>		<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>648,000</u>		<u>651,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4486 Police Station Ghori wala (Investigation) Bannu</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			583,000		583,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4486 Police Station Ghori wala (Investigation) Bannu</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Ghori wala (Investigation) Bannu</b>			<b>6,401,000</b>		<b>6,722,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4487</b>	<b>Police Station Bakka Khel (Investigation) Bannu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>4,378,000</b></u>		<u><b>4,646,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<u><b>2,214,000</b></u>		<u><b>2,255,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<u><b>2,214,000</b></u>		<u><b>2,255,000</b></u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,214,000</u>		<u>2,255,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,164,000</b></u>		<u><b>2,391,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,164,000</b></u>		<u><b>2,190,000</b></u>
A01202	House Rent Allowance				222,000		222,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				<u>370,000</u>		<u>370,000</u>
001	Risk Allowance				370,000		370,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				58,000		58,000
A0122C	Adhoc Relief Allowance - 2015				38,000		38,000
A0122M	Adhoc Relief Allowance 2016				185,000		185,000
A0122Y	Ad-hoc Relief Allowance 2017				221,000		234,000
A0123G	Ad-hoc Relief Allowance-2018				222,000		235,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				38,000		38,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u><b>201,000</b></u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4487 Police Station Bakka Khel (Investigation) Bannu</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>910,000</u>		<u>938,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>262,000</u>		<u>265,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>		<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>648,000</u>		<u>651,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4487 Police Station Bakka Khel (Investigation) Bannu</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			583,000		583,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4487 Police Station Bakka Khel (Investigation) Bannu</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Bakka Khel (Investigation) Bannu</b>			<b>5,338,000</b>		<b>5,643,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4488 Police Station Mandan (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,509,000</u></b>		<b><u>6,811,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>3,279,000</u></b>		<b><u>3,340,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>3,279,000</u></b>		<b><u>3,340,000</u></b>
A01151 Total Basic Pay Other Staff	<u>12</u>	<u>12</u>	<u>3,279,000</u>		<u>3,340,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	6	6	1,450,000		1,476,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,230,000</u></b>		<b><u>3,471,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,230,000</u></b>		<b><u>3,270,000</u></b>
A01202 House Rent Allowance			330,000		330,000
A01203 Conveyance Allowance			311,000		311,000
A01207 Washing Allowance			22,000		22,000
A0120Q Fixed Daily Allowance			471,000		471,000
A01210 Risk Allowance			<u>549,000</u>		<u>549,000</u>
001 Risk Allowance			549,000		549,000
A01217 Medical Allowance			216,000		216,000
A0121T Adhoc Relief Allowance 2013			86,000		86,000
A0122C Adhoc Relief Allowance - 2015			56,000		56,000
A0122M Adhoc Relief Allowance 2016			275,000		275,000
A0122Y Ad-hoc Relief Allowance 2017			328,000		348,000
A0123G Ad-hoc Relief Allowance-2018			328,000		348,000
A01250 Incentive Allowance			102,000		102,000
A01260 Ration Allowance			98,000		98,000
A01261 Constabulary Allowance for Police Personnel			58,000		58,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4488 Police Station Mandan (Investigation) Bannu</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>910,000</u>		<u>938,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>262,000</u>		<u>265,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>		<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>648,000</u>		<u>651,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4488 Police Station Mandan (Investigation) Bannu</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			583,000		583,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4488 Police Station Mandan (Investigation) Bannu</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Mandan (Investigation) Bannu</b>			<b>7,469,000</b>		<b>7,808,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4489 Police Station Mairian (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,844,000</u></b>		<b><u>4,105,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>1,942,000</u></b>		<b><u>1,978,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,942,000</u></b>		<b><u>1,978,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,942,000</u>		<u>1,978,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,902,000</u></b>		<b><u>2,127,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,902,000</u></b>		<b><u>1,926,000</u></b>
A01202 House Rent Allowance			194,000		194,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>324,000</u>		<u>324,000</u>
001 Risk Allowance			324,000		324,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			51,000		51,000
A0122C Adhoc Relief Allowance - 2015			33,000		33,000
A0122M Adhoc Relief Allowance 2016			163,000		163,000
A0122Y Ad-hoc Relief Allowance 2017			194,000		206,000
A0123G Ad-hoc Relief Allowance-2018			194,000		206,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			32,000		32,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>



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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4489 Police Station Mairian (Investigation) Bannu</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>910,000</u>		<u>938,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>262,000</u>		<u>265,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>		<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>648,000</u>		<u>651,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4489 Police Station Mairian (Investigation) Bannu</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			583,000		583,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>BU4489</b>	<b>Police Station Mairian (Investigation)</b>				
	<b>Bannu</b>				
A13001	Transport		<u>50,000</u>		<u>50,000</u>
001	Transport		50,000		50,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
					<u><b>1,000</b></u>
A13101	Machinery and Equipment				<u>1,000</u>
001	Machinery and Equipment				1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
					<u><b>1,000</b></u>
A13201	Furniture and Fixture				1,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>				
					<u><b>1,000</b></u>
A13303	Other Buildings				<u>1,000</u>
001	Other Buildings.				1,000
<b>Police Station Mairian (Investigation)</b>			<b>4,804,000</b>		<b>5,102,000</b>
<b>Bannu</b>					

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4490 Police Station Johar (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>4,327,000</u>		<u>4,594,000</u>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<u>2,183,000</u>		<u>2,223,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<u>2,183,000</u>		<u>2,223,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,183,000</u>		<u>2,223,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	5	5	1,208,000		1,229,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,144,000</u>		<u>2,371,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,144,000</u>		<u>2,170,000</u>
A01202 House Rent Allowance			219,000		219,000
A01203 Conveyance Allowance			208,000		208,000
A01207 Washing Allowance			14,000		14,000
A0120Q Fixed Daily Allowance			314,000		314,000
A01210 Risk Allowance			<u>366,000</u>		<u>366,000</u>
001 Risk Allowance			366,000		366,000
A01217 Medical Allowance			144,000		144,000
A0121T Adhoc Relief Allowance 2013			57,000		57,000
A0122C Adhoc Relief Allowance - 2015			37,000		37,000
A0122M Adhoc Relief Allowance 2016			183,000		183,000
A0122Y Ad-hoc Relief Allowance 2017			218,000		231,000
A0123G Ad-hoc Relief Allowance-2018			218,000		231,000
A01250 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			65,000		65,000
A01261 Constabulary Allowance for Police Personnel			36,000		36,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4490 Police Station Johar (Investigation) Bannu</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>910,000</u>		<u>938,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>262,000</u>		<u>265,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>		<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>648,000</u>		<u>651,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4490 Police Station Johar (Investigation) Bannu</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			583,000		583,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4490 Police Station Johar (Investigation) Bannu</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Johar (Investigation) Bannu</b>			<b>5,287,000</b>		<b>5,591,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4491</b>	<b>Police Station Kaki (Investigation) Bannu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>4,327,000</b></u>		<u><b>4,594,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>				<u><b>2,183,000</b></u>		<u><b>2,223,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u><b>2,183,000</b></u>		<u><b>2,223,000</b></u>
A01151	Total Basic Pay Other Staff				<u>2,183,000</u>		<u>2,223,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,144,000</b></u>		<u><b>2,371,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,144,000</b></u>		<u><b>2,170,000</b></u>
A01202	House Rent Allowance				219,000		219,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				<u>366,000</u>		<u>366,000</u>
001	Risk Allowance				366,000		366,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				57,000		57,000
A0122C	Adhoc Relief Allowance - 2015				37,000		37,000
A0122M	Adhoc Relief Allowance 2016				183,000		183,000
A0122Y	Ad-hoc Relief Allowance 2017				218,000		231,000
A0123G	Ad-hoc Relief Allowance-2018				218,000		231,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				36,000		36,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u><b>201,000</b></u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4491 Police Station Kaki (Investigation) Bannu</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>910,000</u>		<u>938,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>262,000</u>		<u>265,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>		<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>648,000</u>		<u>651,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4491 Police Station Kaki (Investigation) Bannu</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			583,000		583,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4491 Police Station Kaki (Investigation) Bannu</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Kaki (Investigation) Bannu</b>			<b>5,287,000</b>		<b>5,591,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4492 Police Station Jani Khel (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>534,000</u>		<u>744,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>273,000</u>		<u>278,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>273,000</u>		<u>278,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>273,000</u>		<u>278,000</u>
H015 Head Constable (BPS-09)	1	1	273,000		278,000
<b>A012 TOTAL ALLOWANCES</b>			<u>261,000</u>		<u>466,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>261,000</u>		<u>265,000</u>
A01202 House Rent Allowance			27,000		27,000
A01203 Conveyance Allowance			23,000		23,000
A01207 Washing Allowance			2,000		2,000
A0120Q Fixed Daily Allowance			33,000		33,000
A01210 Risk Allowance			<u>46,000</u>		<u>46,000</u>
001 Risk Allowance			46,000		46,000
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			7,000		7,000
A0122C Adhoc Relief Allowance - 2015			5,000		5,000
A0122M Adhoc Relief Allowance 2016			23,000		23,000
A0122Y Ad-hoc Relief Allowance 2017			27,000		29,000
A0123G Ad-hoc Relief Allowance-2018			27,000		29,000
A01250 Incentive Allowance			9,000		9,000
A01260 Ration Allowance			8,000		8,000
A01261 Constabulary Allowance for Police Personnel			6,000		6,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4492 Police Station Jani Khel (Investigation) Bannu</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>910,000</u>		<u>938,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>262,000</u>		<u>265,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>		<u>262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>648,000</u>		<u>651,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			583,000		583,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4492 Police Station Jani Khel (Investigation) Bannu</b>					
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4492 Police Station Jani Khel (Investigation) Bannu</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Jani Khel (Investigation) Bannu</b>			<b>1,494,000</b>		<b>1,741,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4287 Supernumerary Posts of ASI District Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,916,000</u></b>	<b><u>11,927,000</u></b>	<b><u>21,137,000</u></b>
<b>A011 TOTAL PAY</b>	<b>30</b>	<b>30</b>	<b><u>3,005,000</u></b>	<b><u>5,146,000</u></b>	<b><u>3,190,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>30</b>	<b><u>3,005,000</u></b>	<b><u>5,146,000</u></b>	<b><u>3,190,000</u></b>
A01151 Total Basic Pay Other Staff	30	30	<u>3,005,000</u>	<u>5,146,000</u>	<u>3,190,000</u>
A149 Assistant Sub Inspector (BPS-11)	30	30	3,005,000		3,190,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,911,000</u></b>	<b><u>6,781,000</u></b>	<b><u>17,947,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,911,000</u></b>	<b><u>6,781,000</u></b>	<b><u>17,947,000</u></b>
A01202 House Rent Allowance			1,620,000	636,000	1,620,000
A01203 Conveyance Allowance			2,070,000	980,000	2,070,000
A01207 Washing Allowance			90,000	52,000	90,000
A0120Q Fixed Daily Allowance			2,910,000	937,000	2,910,000
A01210 Risk Allowance			<u>5,430,000</u>	<u>1,412,000</u>	<u>5,430,000</u>
001 Risk Allowance			5,430,000	1,412,000	5,430,000
A01217 Medical Allowance			1,290,000	515,000	1,290,000
A0121T Adhoc Relief Allowance 2013			900,000	97,000	900,000
A0122C Adhoc Relief Allowance - 2015			570,000	67,000	570,000
A0122M Adhoc Relief Allowance 2016			570,000	387,000	570,000
A0122Y Ad-hoc Relief Allowance 2017			300,000	515,000	318,000
A0123G Ad-hoc Relief Allowance-2018			301,000	515,000	319,000
A01250 Incentive Allowance			<u>840,000</u>	<u>266,000</u>	<u>840,000</u>
001 Incentive Allowance			840,000	266,000	840,000
A01260 Ration Allowance			720,000	234,000	720,000
A01261 Constabulary Allowance for Police Personnel			300,000	168,000	300,000
<b>Supernumerary Posts of ASI District Charsadda</b>			<b>20,916,000</b>	<b>11,927,000</b>	<b>21,137,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4297 Police Station Mandani (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>28,170,000</u></b>		<b><u>28,796,000</u></b>
<b>A011 TOTAL PAY</b>	<b>56</b>	<b>56</b>	<b><u>14,057,000</u></b>		<b><u>14,314,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>56</b>	<b>56</b>	<b><u>14,057,000</u></b>		<b><u>14,314,000</u></b>
A01151 Total Basic Pay Other Staff	56	56	<u>14,057,000</u>		<u>14,314,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,546,000		1,577,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	45	45	10,876,000		11,068,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>14,113,000</u></b>		<b><u>14,482,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>14,113,000</u></b>		<b><u>14,281,000</u></b>
A01202 House Rent Allowance			1,470,000		1,470,000
A01203 Conveyance Allowance			1,375,000		1,375,000
A01207 Washing Allowance			99,000		99,000
A0120Q Fixed Daily Allowance			1,991,000		1,958,000
A01210 Risk Allowance			<u>2,395,000</u>		<u>2,395,000</u>
001 Risk Allowance			2,395,000		2,395,000
A01217 Medical Allowance			1,008,000		1,008,000
A0121T Adhoc Relief Allowance 2013			370,000		370,000
A0122C Adhoc Relief Allowance - 2015			240,000		240,000
A0122M Adhoc Relief Allowance 2016			1,178,000		1,178,000
A0122Y Ad-hoc Relief Allowance 2017			1,406,000		1,490,000
A0123G Ad-hoc Relief Allowance-2018			1,406,000		1,523,000
A01250 Incentive Allowance			<u>503,000</u>		<u>503,000</u>
001 Incentive Allowance			503,000		503,000
A01260 Ration Allowance			450,000		450,000
A01261 Constabulary Allowance for Police Personnel			222,000		222,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4297 Police Station Mandani (Operations) Charsadda</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,566,000</u></b>		<b><u>1,594,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>129,000</u></b>		<b><u>149,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			129,000		129,000
<b>A033 TOTAL UTILITIES</b>			<b><u>357,000</u></b>		<b><u>358,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>780,000</u></b>		<b><u>783,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>		<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000		780,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4297 Police Station Mandani (Operations) Charsadda</b>					
<b>A039 TOTAL GENERAL</b>			<u>300,000</u>		<u>303,000</u>
A03901 Stationery			<u>71,000</u>		<u>71,000</u>
001 Stationery			71,000		71,000
A03902 Printing and Publication			<u>64,000</u>		<u>64,000</u>
001 Printing and publication			64,000		64,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			129,000		129,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4297 Police Station Mandani (Operations) Charsadda</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>177,000</u>		<u>180,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>177,000</u>		<u>177,000</u>
A13001 Transport			<u>177,000</u>		<u>177,000</u>
001 Transport			177,000		177,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Mandani (Operations) Charsadda</b>			<b>29,913,000</b>		<b>30,576,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4298 Police Station Tangi (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>33,428,000</u></b>		<b><u>34,136,000</u></b>
<b>A011 TOTAL PAY</b>	<b>66</b>	<b>66</b>	<b><u>16,717,000</u></b>		<b><u>17,024,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>66</b>	<b>66</b>	<b><u>16,717,000</u></b>		<b><u>17,024,000</u></b>
A01151 Total Basic Pay Other Staff	66	66	<u>16,717,000</u>		<u>17,024,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,546,000		1,577,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	7	7	1,908,000		1,944,000
C088 Constable (BPS-07)	51	51	12,326,000		12,544,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,711,000</u></b>		<b><u>17,112,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,711,000</u></b>		<b><u>16,911,000</u></b>
A01202 House Rent Allowance			1,740,000		1,740,000
A01203 Conveyance Allowance			1,618,000		1,618,000
A01207 Washing Allowance			118,000		118,000
A0120Q Fixed Daily Allowance			2,345,000		2,312,000
A01210 Risk Allowance			<u>2,846,000</u>		<u>2,846,000</u>
001 Risk Allowance			2,846,000		2,846,000
A01217 Medical Allowance			1,188,000		1,188,000
A0121T Adhoc Relief Allowance 2013			440,000		440,000
A0122C Adhoc Relief Allowance - 2015			284,000		284,000
A0122M Adhoc Relief Allowance 2016			1,401,000		1,401,000
A0122Y Ad-hoc Relief Allowance 2017			1,673,000		1,773,000
A0123G Ad-hoc Relief Allowance-2018			1,673,000		1,806,000
A01250 Incentive Allowance			<u>586,000</u>		<u>586,000</u>
001 Incentive Allowance			586,000		586,000
A01260 Ration Allowance			531,000		531,000
A01261 Constabulary Allowance for Police Personnel			268,000		268,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4298 Police Station Tangi (Operations) Charsadda</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,566,000</u></b>		<b><u>1,594,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>129,000</u></b>		<b><u>149,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			129,000		129,000
<b>A033 TOTAL UTILITIES</b>			<b><u>357,000</u></b>		<b><u>358,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>780,000</u></b>		<b><u>783,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>		<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000		780,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4298 Police Station Tangi (Operations) Charsadda</b>					
<b>A039 TOTAL GENERAL</b>			<u>300,000</u>		<u>303,000</u>
A03901 Stationery			<u>71,000</u>		<u>71,000</u>
001 Stationery			71,000		71,000
A03902 Printing and Publication			<u>64,000</u>		<u>64,000</u>
001 Printing and publication			64,000		64,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			129,000		129,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4298 Police Station Tangi (Operations) Charsadda</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>177,000</u>		<u>180,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>177,000</u>		<u>177,000</u>
A13001 Transport			<u>177,000</u>		<u>177,000</u>
001 Transport			177,000		177,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Tangi (Operations) Charsadda</b>			<b>35,171,000</b>		<b>35,916,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4299 Police Station Umarzai (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>24,997,000</u>		<u>25,578,000</u>
<b>A011 TOTAL PAY</b>	<b>50</b>	<b>50</b>	<u>12,506,000</u>		<u>12,735,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>49</b>	<b>49</b>	<u>12,005,000</u>		<u>12,223,000</u>
A01151 Total Basic Pay Other Staff	49	49	<u>12,005,000</u>		<u>12,223,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	6	6	1,636,000		1,667,000
C088 Constable (BPS-07)	41	41	9,909,000		10,084,000
<b>A012 TOTAL ALLOWANCES</b>			<u>12,491,000</u>		<u>12,843,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>12,491,000</u>		<u>12,642,000</u>
A01202 House Rent Allowance			1,314,000		1,314,000
A01203 Conveyance Allowance			1,218,000		1,218,000
A01207 Washing Allowance			89,000		89,000
A0120Q Fixed Daily Allowance			1,691,000		1,658,000
A01210 Risk Allowance			<u>2,134,000</u>		<u>2,134,000</u>
001 Risk Allowance			2,134,000		2,134,000
A01217 Medical Allowance			896,000		896,000
A0121T Adhoc Relief Allowance 2013			329,000		329,000
A0122C Adhoc Relief Allowance - 2015			214,000		214,000
A0122M Adhoc Relief Allowance 2016			1,048,000		1,048,000
A0122Y Ad-hoc Relief Allowance 2017			1,251,000		1,326,000
A0123G Ad-hoc Relief Allowance-2018			1,251,000		1,359,000
A01250 Incentive Allowance			<u>446,000</u>		<u>446,000</u>
001 Incentive Allowance			446,000		446,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4299 Police Station Umarzai (Operations) Charsadda</b>					
A01260 Ration Allowance			400,000		400,000
A01261 Constabulary Allowance for Police Personnel			196,000		196,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,566,000</u></b>		<b><u>1,594,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>129,000</u></b>		<b><u>149,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			129,000		129,000
<b>A033 TOTAL UTILITIES</b>			<b><u>357,000</u></b>		<b><u>358,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>780,000</u></b>		<b><u>783,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4299 Police Station Umarzai (Operations) Charsadda</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>		<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000		780,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>300,000</b></u>		<u><b>303,000</b></u>
A03901 Stationery			<u>71,000</u>		<u>71,000</u>
001 Stationery			71,000		71,000
A03902 Printing and Publication			<u>64,000</u>		<u>64,000</u>
001 Printing and publication			64,000		64,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			129,000		129,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4299 Police Station Umarzai (Operations) Charsadda</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>177,000</u>		<u>180,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>177,000</u>		<u>177,000</u>
A13001 Transport			<u>177,000</u>		<u>177,000</u>
001 Transport			177,000		177,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Umarzai (Operations) Charsadda</b>			<b>26,740,000</b>		<b>27,358,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4300 Police Station Prang (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,648,000</u></b>		<b><u>23,193,000</u></b>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b>45</b>	<b><u>11,325,000</u></b>		<b><u>11,533,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>45</b>	<b>45</b>	<b><u>11,325,000</u></b>		<b><u>11,533,000</u></b>
A01151 Total Basic Pay Other Staff	45	45	<u>11,325,000</u>		<u>11,533,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	6	6	1,636,000		1,667,000
C088 Constable (BPS-07)	34	34	8,217,000		8,362,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,323,000</u></b>		<b><u>11,660,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,323,000</u></b>		<b><u>11,459,000</u></b>
A01202 House Rent Allowance			1,187,000		1,187,000
A01203 Conveyance Allowance			1,098,000		1,098,000
A01207 Washing Allowance			79,000		79,000
A0120Q Fixed Daily Allowance			1,579,000		1,546,000
A01210 Risk Allowance			<u>1,922,000</u>		<u>1,922,000</u>
001 Risk Allowance			1,922,000		1,922,000
A01217 Medical Allowance			810,000		810,000
A0121T Adhoc Relief Allowance 2013			297,000		297,000
A0122C Adhoc Relief Allowance - 2015			194,000		194,000
A0122M Adhoc Relief Allowance 2016			949,000		949,000
A0122Y Ad-hoc Relief Allowance 2017			1,133,000		1,201,000
A0123G Ad-hoc Relief Allowance-2018			1,133,000		1,234,000
A01250 Incentive Allowance			<u>400,000</u>		<u>400,000</u>
001 Incentive Allowance			400,000		400,000
A01260 Ration Allowance			360,000		360,000
A01261 Constabulary Allowance for Police Personnel			182,000		182,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4300 Police Station Prang (Operations) Charsadda</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,603,000</u></b>		<b><u>1,631,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>129,000</u></b>		<b><u>149,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			129,000		129,000
<b>A033 TOTAL UTILITIES</b>			<b><u>357,000</u></b>		<b><u>358,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>37,000</u></b>		<b><u>38,000</u></b>
A03402 Rent for Office Building			37,000		38,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>780,000</u></b>		<b><u>783,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>		<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000		780,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4300 Police Station Prang (Operations) Charsadda</b>					
<b>A039 TOTAL GENERAL</b>			<u>300,000</u>		<u>303,000</u>
A03901 Stationery			<u>71,000</u>		<u>71,000</u>
001 Stationery			71,000		71,000
A03902 Printing and Publication			<u>64,000</u>		<u>64,000</u>
001 Printing and publication			64,000		64,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			129,000		129,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4300 Police Station Prang (Operations) Charsadda</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>177,000</u>		<u>180,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>177,000</u>		<u>177,000</u>
A13001 Transport			<u>177,000</u>		<u>177,000</u>
001 Transport			177,000		177,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Prang (Operations) Charsadda</b>			<b>24,428,000</b>		<b>25,010,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4301 Police Station Nisatta (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,703,000</u></b>		<b><u>17,159,000</u></b>
<b>A011 TOTAL PAY</b>	<b>33</b>	<b>33</b>	<b><u>8,379,000</u></b>		<b><u>8,534,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>33</b>	<b>33</b>	<b><u>8,379,000</u></b>		<b><u>8,534,000</u></b>
A01151 Total Basic Pay Other Staff	33	33	<u>8,379,000</u>		<u>8,534,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	25	25	6,042,000		6,149,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,324,000</u></b>		<b><u>8,625,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,324,000</u></b>		<b><u>8,424,000</u></b>
A01202 House Rent Allowance			879,000		879,000
A01203 Conveyance Allowance			810,000		810,000
A01207 Washing Allowance			58,000		58,000
A0120Q Fixed Daily Allowance			1,160,000		1,127,000
A01210 Risk Allowance			<u>1,409,000</u>		<u>1,409,000</u>
001 Risk Allowance			1,409,000		1,409,000
A01217 Medical Allowance			594,000		594,000
A0121T Adhoc Relief Allowance 2013			221,000		221,000
A0122C Adhoc Relief Allowance - 2015			143,000		143,000
A0122M Adhoc Relief Allowance 2016			702,000		702,000
A0122Y Ad-hoc Relief Allowance 2017			838,000		888,000
A0123G Ad-hoc Relief Allowance-2018			838,000		921,000
A01250 Incentive Allowance			<u>279,000</u>		<u>279,000</u>
001 Incentive Allowance			279,000		279,000
A01260 Ration Allowance			261,000		261,000
A01261 Constabulary Allowance for Police Personnel			132,000		132,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4301 Police Station Nisatta (Operations) Charsadda</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,566,000</u></b>		<b><u>1,594,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>129,000</u></b>		<b><u>149,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			129,000		129,000
<b>A033 TOTAL UTILITIES</b>			<b><u>357,000</u></b>		<b><u>358,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>780,000</u></b>		<b><u>783,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>		<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000		780,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4301 Police Station Nisatta (Operations) Charsadda</b>					
<b>A039 TOTAL GENERAL</b>			<u>300,000</u>		<u>303,000</u>
A03901 Stationery			<u>71,000</u>		<u>71,000</u>
001 Stationery			71,000		71,000
A03902 Printing and Publication			<u>64,000</u>		<u>64,000</u>
001 Printing and publication			64,000		64,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			129,000		129,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4301 Police Station Nisatta (Operations) Charsadda</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>177,000</u>		<u>180,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>177,000</u>		<u>177,000</u>
A13001 Transport			<u>177,000</u>		<u>177,000</u>
001 Transport			177,000		177,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Nisatta (Operations) Charsadda</b>			<b>18,446,000</b>		<b>18,939,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4302 Police Station Charsadda (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>37,724,000</u></b>		<b><u>38,499,000</u></b>
<b>A011 TOTAL PAY</b>	<b>74</b>	<b>74</b>	<b><u>18,879,000</u></b>		<b><u>19,226,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>73</b>	<b>73</b>	<b><u>18,378,000</u></b>		<b><u>18,714,000</u></b>
A01151 Total Basic Pay Other Staff	73	73	<u>18,378,000</u>		<u>18,714,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,546,000		1,577,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	6	6	1,636,000		1,667,000
C088 Constable (BPS-07)	59	59	14,259,000		14,511,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>18,845,000</u></b>		<b><u>19,273,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>18,845,000</u></b>		<b><u>19,072,000</u></b>
A01202 House Rent Allowance			1,961,000		1,961,000
A01203 Conveyance Allowance			1,841,000		1,841,000
A01207 Washing Allowance			132,000		132,000
A0120Q Fixed Daily Allowance			2,634,000		2,601,000
A01210 Risk Allowance			<u>3,212,000</u>		<u>3,212,000</u>
001 Risk Allowance			3,212,000		3,212,000
A01217 Medical Allowance			1,328,000		1,328,000
A0121T Adhoc Relief Allowance 2013			497,000		497,000
A0122C Adhoc Relief Allowance - 2015			322,000		322,000
A0122M Adhoc Relief Allowance 2016			1,582,000		1,582,000
A0122Y Ad-hoc Relief Allowance 2017			1,889,000		2,002,000
A0123G Ad-hoc Relief Allowance-2018			1,889,000		2,035,000
A01250 Incentive Allowance			<u>652,000</u>		<u>652,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4302 Police Station Charsadda (Operations) Charsadda</b>					
001 Incentive Allowance			652,000		652,000
A01260 Ration Allowance			596,000		596,000
A01261 Constabulary Allowance for Police Personnel			296,000		296,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,566,000</u></b>		<b><u>1,594,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>129,000</u></b>		<b><u>149,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			129,000		129,000
<b>A033 TOTAL UTILITIES</b>			<b><u>357,000</u></b>		<b><u>358,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>780,000</u></b>		<b><u>783,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4302 Police Station Charsadda (Operations) Charsadda</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>		<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000		780,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>300,000</u>		<u>303,000</u>
A03901 Stationery			<u>71,000</u>		<u>71,000</u>
001 Stationery			71,000		71,000
A03902 Printing and Publication			<u>64,000</u>		<u>64,000</u>
001 Printing and publication			64,000		64,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			129,000		129,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4302 Police Station Charsadda (Operations) Charsadda</b>					
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>177,000</u>		<u>180,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>177,000</u>		<u>177,000</u>
A13001 Transport			<u>177,000</u>		<u>177,000</u>
001 Transport			177,000		177,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Charsadda (Operations) Charsadda</b>			<b>39,467,000</b>		<b>40,279,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4303 Police Station Sardheri (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>22,018,000</u>		<u>22,557,000</u>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b>43</b>	<u>11,066,000</u>		<u>11,271,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>43</b>	<b>43</b>	<u>11,066,000</u>		<u>11,271,000</u>
A01151 Total Basic Pay Other Staff	43	43	<u>11,066,000</u>		<u>11,271,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,571,000		1,604,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	34	34	8,217,000		8,362,000
<b>A012 TOTAL ALLOWANCES</b>			<u>10,952,000</u>		<u>11,286,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>10,952,000</u>		<u>11,085,000</u>
A01202 House Rent Allowance			1,151,000		1,151,000
A01203 Conveyance Allowance			1,063,000		1,063,000
A01207 Washing Allowance			75,000		75,000
A0120Q Fixed Daily Allowance			1,539,000		1,506,000
A01210 Risk Allowance			<u>1,863,000</u>		<u>1,863,000</u>
001 Risk Allowance			1,863,000		1,863,000
A01217 Medical Allowance			774,000		774,000
A0121T Adhoc Relief Allowance 2013			290,000		290,000
A0122C Adhoc Relief Allowance - 2015			189,000		189,000
A0122M Adhoc Relief Allowance 2016			927,000		927,000
A0122Y Ad-hoc Relief Allowance 2017			1,107,000		1,174,000
A0123G Ad-hoc Relief Allowance-2018			1,107,000		1,206,000
A01250 Incentive Allowance			<u>353,000</u>		<u>353,000</u>
001 Incentive Allowance			353,000		353,000
A01260 Ration Allowance			344,000		344,000
A01261 Constabulary Allowance for Police Personnel			170,000		170,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4303 Police Station Sardheri (Operations) Charsadda</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,566,000</u></b>		<b><u>1,594,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>129,000</u></b>		<b><u>149,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			129,000		129,000
<b>A033 TOTAL UTILITIES</b>			<b><u>357,000</u></b>		<b><u>358,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>780,000</u></b>		<b><u>783,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>		<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000		780,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4303 Police Station Sardheri (Operations) Charsadda</b>					
<b>A039 TOTAL GENERAL</b>			<u>300,000</u>		<u>303,000</u>
A03901 Stationery			<u>71,000</u>		<u>71,000</u>
001 Stationery			71,000		71,000
A03902 Printing and Publication			<u>64,000</u>		<u>64,000</u>
001 Printing and publication			64,000		64,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			129,000		129,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4303 Police Station Sardheri (Operations) Charsadda</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>177,000</u>		<u>180,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>177,000</u>		<u>177,000</u>
A13001 Transport			<u>177,000</u>		<u>177,000</u>
001 Transport			177,000		177,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Sardheri (Operations) Charsadda</b>			<b>23,761,000</b>		<b>24,337,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4304 Police Station Tarnab (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,464,000</u></b>		<b><u>14,888,000</u></b>
<b>A011 TOTAL PAY</b>	<b>29</b>	<b>29</b>	<b><u>7,255,000</u></b>		<b><u>7,390,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b>29</b>	<b><u>7,255,000</u></b>		<b><u>7,390,000</u></b>
A01151 Total Basic Pay Other Staff	29	29	<u>7,255,000</u>		<u>7,390,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	6	6	1,636,000		1,667,000
C088 Constable (BPS-07)	21	21	5,075,000		5,165,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,209,000</u></b>		<b><u>7,498,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,209,000</u></b>		<b><u>7,297,000</u></b>
A01202 House Rent Allowance			768,000		768,000
A01203 Conveyance Allowance			694,000		694,000
A01207 Washing Allowance			51,000		51,000
A0120Q Fixed Daily Allowance			977,000		944,000
A01210 Risk Allowance			<u>1,224,000</u>		<u>1,224,000</u>
001 Risk Allowance			1,224,000		1,224,000
A01217 Medical Allowance			522,000		522,000
A0121T Adhoc Relief Allowance 2013			191,000		191,000
A0122C Adhoc Relief Allowance - 2015			124,000		124,000
A0122M Adhoc Relief Allowance 2016			608,000		608,000
A0122Y Ad-hoc Relief Allowance 2017			726,000		770,000
A0123G Ad-hoc Relief Allowance-2018			726,000		803,000
A01250 Incentive Allowance			<u>251,000</u>		<u>251,000</u>
001 Incentive Allowance			251,000		251,000
A01260 Ration Allowance			229,000		229,000
A01261 Constabulary Allowance for Police Personnel			118,000		118,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4304 Police Station Tarnab (Operations) Charsadda</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,566,000</u>		<u>1,594,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>129,000</u>		<u>149,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			129,000		129,000
<b>A033 TOTAL UTILITIES</b>			<u>357,000</u>		<u>358,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>780,000</u>		<u>783,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>		<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000		780,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4304 Police Station Tarnab (Operations) Charsadda</b>					
<b>A039 TOTAL GENERAL</b>			<u>300,000</u>		<u>303,000</u>
A03901 Stationery			<u>71,000</u>		<u>71,000</u>
001 Stationery			71,000		71,000
A03902 Printing and Publication			<u>64,000</u>		<u>64,000</u>
001 Printing and publication			64,000		64,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			129,000		129,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4304 Police Station Tarnab (Operations) Charsadda</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>177,000</u>		<u>180,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>177,000</u>		<u>177,000</u>
A13001 Transport			<u>177,000</u>		<u>177,000</u>
001 Transport			177,000		177,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Tarnab (Operations) Charsadda</b>			<b>16,207,000</b>		<b>16,668,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4305 Police Station Khanmai (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,080,000</u></b>		<b><u>25,661,000</u></b>
<b>A011 TOTAL PAY</b>	<b>50</b>	<b>50</b>	<b><u>12,558,000</u></b>		<b><u>12,788,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>50</b>	<b>50</b>	<b><u>12,558,000</u></b>		<b><u>12,788,000</u></b>
A01151 Total Basic Pay Other Staff	50	50	<u>12,558,000</u>		<u>12,788,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	9	9	2,454,000		2,500,000
C088 Constable (BPS-07)	37	37	8,942,000		9,100,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,522,000</u></b>		<b><u>12,873,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,522,000</u></b>		<b><u>12,672,000</u></b>
A01202 House Rent Allowance			1,317,000		1,317,000
A01203 Conveyance Allowance			1,204,000		1,204,000
A01207 Washing Allowance			89,000		89,000
A0120Q Fixed Daily Allowance			1,717,000		1,684,000
A01210 Risk Allowance			<u>2,138,000</u>		<u>2,138,000</u>
001 Risk Allowance			2,138,000		2,138,000
A01217 Medical Allowance			900,000		900,000
A0121T Adhoc Relief Allowance 2013			329,000		329,000
A0122C Adhoc Relief Allowance - 2015			214,000		214,000
A0122M Adhoc Relief Allowance 2016			1,052,000		1,052,000
A0122Y Ad-hoc Relief Allowance 2017			1,255,000		1,330,000
A0123G Ad-hoc Relief Allowance-2018			1,255,000		1,363,000
A01250 Incentive Allowance			<u>447,000</u>		<u>447,000</u>
001 Incentive Allowance			447,000		447,000
A01260 Ration Allowance			400,000		400,000
A01261 Constabulary Allowance for Police Personnel			205,000		205,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4305 Police Station Khanmai (Operations) Charsadda</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,566,000</u></b>		<b><u>1,594,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>129,000</u></b>		<b><u>149,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			129,000		129,000
<b>A033 TOTAL UTILITIES</b>			<b><u>357,000</u></b>		<b><u>358,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>780,000</u></b>		<b><u>783,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>		<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000		780,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4305 Police Station Khanmai (Operations) Charsadda</b>					
<b>A039 TOTAL GENERAL</b>			<u>300,000</u>		<u>303,000</u>
A03901 Stationery			<u>71,000</u>		<u>71,000</u>
001 Stationery			71,000		71,000
A03902 Printing and Publication			<u>64,000</u>		<u>64,000</u>
001 Printing and publication			64,000		64,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			129,000		129,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4305 Police Station Khanmai (Operations) Charsadda</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>177,000</u>		<u>180,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>177,000</u>		<u>177,000</u>
A13001 Transport			<u>177,000</u>		<u>177,000</u>
001 Transport			177,000		177,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Khanmai (Operations) Charsadda</b>			<b>26,823,000</b>		<b>27,441,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4306 Police Station Shabqadar (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>32,918,000</u></b>		<b><u>33,619,000</u></b>
<b>A011 TOTAL PAY</b>	<b>65</b>	<b>65</b>	<b><u>16,429,000</u></b>		<b><u>16,731,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>65</b>	<b>65</b>	<b><u>16,429,000</u></b>		<b><u>16,731,000</u></b>
A01151 Total Basic Pay Other Staff	65	65	<u>16,429,000</u>		<u>16,731,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,165,000		2,208,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	6	6	1,636,000		1,667,000
C088 Constable (BPS-07)	50	50	12,084,000		12,298,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,489,000</u></b>		<b><u>16,888,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,489,000</u></b>		<b><u>16,687,000</u></b>
A01202 House Rent Allowance			1,712,000		1,712,000
A01203 Conveyance Allowance			1,606,000		1,606,000
A01207 Washing Allowance			116,000		116,000
A0120Q Fixed Daily Allowance			2,339,000		2,306,000
A01210 Risk Allowance			<u>2,798,000</u>		<u>2,798,000</u>
001 Risk Allowance			2,798,000		2,798,000
A01217 Medical Allowance			1,170,000		1,170,000
A0121T Adhoc Relief Allowance 2013			432,000		432,000
A0122C Adhoc Relief Allowance - 2015			281,000		281,000
A0122M Adhoc Relief Allowance 2016			1,377,000		1,377,000
A0122Y Ad-hoc Relief Allowance 2017			1,642,000		1,741,000
A0123G Ad-hoc Relief Allowance-2018			1,643,000		1,775,000
A01250 Incentive Allowance			<u>586,000</u>		<u>586,000</u>
001 Incentive Allowance			586,000		586,000
A01260 Ration Allowance			523,000		523,000
A01261 Constabulary Allowance for Police Personnel			264,000		264,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4306 Police Station Shabqadar (Operations) Charsadda</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,566,000</u></b>		<b><u>1,594,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>129,000</u></b>		<b><u>149,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			129,000		129,000
<b>A033 TOTAL UTILITIES</b>			<b><u>357,000</u></b>		<b><u>358,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>780,000</u></b>		<b><u>783,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>		<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000		780,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4306 Police Station Shabqadar (Operations) Charsadda</b>					
<b>A039 TOTAL GENERAL</b>			<u>300,000</u>		<u>303,000</u>
A03901 Stationery			<u>71,000</u>		<u>71,000</u>
001 Stationery			71,000		71,000
A03902 Printing and Publication			<u>64,000</u>		<u>64,000</u>
001 Printing and publication			64,000		64,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			129,000		129,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4306 Police Station Shabqadar (Operations) Charsadda</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>177,000</u>		<u>180,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>177,000</u>		<u>177,000</u>
A13001 Transport			<u>177,000</u>		<u>177,000</u>
001 Transport			177,000		177,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Shabqadar (Operations) Charsadda</b>			<b>34,661,000</b>		<b>35,399,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4307 Police Station Battagram (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,188,000</u></b>		<b><u>20,694,000</u></b>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>10,094,000</u></b>		<b><u>10,277,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>41</b>	<b>41</b>	<b><u>10,094,000</u></b>		<b><u>10,277,000</u></b>
A01151 Total Basic Pay Other Staff	41	41	<u>10,094,000</u>		<u>10,277,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	35	35	8,459,000		8,608,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,094,000</u></b>		<b><u>10,417,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,094,000</u></b>		<b><u>10,216,000</u></b>
A01202 House Rent Allowance			1,068,000		1,068,000
A01203 Conveyance Allowance			972,000		972,000
A01207 Washing Allowance			72,000		72,000
A0120Q Fixed Daily Allowance			1,370,000		1,337,000
A01210 Risk Allowance			<u>1,725,000</u>		<u>1,725,000</u>
001 Risk Allowance			1,725,000		1,725,000
A01217 Medical Allowance			738,000		738,000
A0121T Adhoc Relief Allowance 2013			266,000		266,000
A0122C Adhoc Relief Allowance - 2015			173,000		173,000
A0122M Adhoc Relief Allowance 2016			846,000		846,000
A0122Y Ad-hoc Relief Allowance 2017			1,009,000		1,070,000
A0123G Ad-hoc Relief Allowance-2018			1,009,000		1,103,000
A01250 Incentive Allowance			<u>363,000</u>		<u>363,000</u>
001 Incentive Allowance			363,000		363,000
A01260 Ration Allowance			327,000		327,000
A01261 Constabulary Allowance for Police Personnel			156,000		156,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4307 Police Station Battagram (Operations) Charsadda</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,566,000</u>		<u>1,594,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>129,000</u>		<u>149,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			129,000		129,000
<b>A033 TOTAL UTILITIES</b>			<u>357,000</u>		<u>358,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>780,000</u>		<u>783,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>		<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000		780,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4307 Police Station Battagram (Operations) Charsadda</b>					
<b>A039 TOTAL GENERAL</b>			<u>300,000</u>		<u>303,000</u>
A03901 Stationery			<u>71,000</u>		<u>71,000</u>
001 Stationery			71,000		71,000
A03902 Printing and Publication			<u>64,000</u>		<u>64,000</u>
001 Printing and publication			64,000		64,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			129,000		129,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4307 Police Station Battagram (Operations) Charsadda</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>177,000</u>		<u>180,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>177,000</u>		<u>177,000</u>
A13001 Transport			<u>177,000</u>		<u>177,000</u>
001 Transport			177,000		177,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Battagram (Operations) Charsadda</b>			<b>21,931,000</b>		<b>22,474,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4308 Police Station Sro-Killi (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>22,692,000</u>		<u>23,237,000</u>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b>45</b>	<u>11,331,000</u>		<u>11,539,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>45</b>	<b>45</b>	<u>11,331,000</u>		<u>11,539,000</u>
A01151 Total Basic Pay Other Staff	45	45	<u>11,331,000</u>		<u>11,539,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	35	35	8,459,000		8,608,000
<b>A012 TOTAL ALLOWANCES</b>			<u>11,361,000</u>		<u>11,698,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>11,361,000</u>		<u>11,497,000</u>
A01202 House Rent Allowance			1,187,000		1,187,000
A01203 Conveyance Allowance			1,109,000		1,109,000
A01207 Washing Allowance			79,000		79,000
A0120Q Fixed Daily Allowance			1,605,000		1,572,000
A01210 Risk Allowance			<u>1,923,000</u>		<u>1,923,000</u>
001 Risk Allowance			1,923,000		1,923,000
A01217 Medical Allowance			810,000		810,000
A0121T Adhoc Relief Allowance 2013			298,000		298,000
A0122C Adhoc Relief Allowance - 2015			194,000		194,000
A0122M Adhoc Relief Allowance 2016			950,000		950,000
A0122Y Ad-hoc Relief Allowance 2017			1,133,000		1,201,000
A0123G Ad-hoc Relief Allowance-2018			1,133,000		1,234,000
A01250 Incentive Allowance			<u>400,000</u>		<u>400,000</u>
001 Incentive Allowance			400,000		400,000
A01260 Ration Allowance			360,000		360,000
A01261 Constabulary Allowance for Police Personnel			180,000		180,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4308 Police Station Sro-Killi (Operations) Charsadda</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,566,000</u></b>		<b><u>1,594,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>129,000</u></b>		<b><u>149,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			129,000		129,000
<b>A033 TOTAL UTILITIES</b>			<b><u>357,000</u></b>		<b><u>358,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>780,000</u></b>		<b><u>783,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>		<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000		780,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4308 Police Station Sro-Killi (Operations) Charsadda</b>					
<b>A039 TOTAL GENERAL</b>			<u>300,000</u>		<u>303,000</u>
A03901 Stationery			<u>71,000</u>		<u>71,000</u>
001 Stationery			71,000		71,000
A03902 Printing and Publication			<u>64,000</u>		<u>64,000</u>
001 Printing and publication			64,000		64,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			129,000		129,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4308 Police Station Sro-Killi (Operations) Charsadda</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>177,000</u>		<u>180,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>177,000</u>		<u>177,000</u>
A13001 Transport			<u>177,000</u>		<u>177,000</u>
001 Transport			177,000		177,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Sro-Killi (Operations) Charsadda</b>			<b>24,435,000</b>		<b>25,017,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4309 Police Station Khawajawas Koroona (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,188,000</u></b>		<b><u>20,694,000</u></b>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>10,094,000</u></b>		<b><u>10,277,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>41</b>	<b>41</b>	<b><u>10,094,000</u></b>		<b><u>10,277,000</u></b>
A01151 Total Basic Pay Other Staff	41	41	<u>10,094,000</u>		<u>10,277,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	35	35	8,459,000		8,608,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,094,000</u></b>		<b><u>10,417,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,094,000</u></b>		<b><u>10,216,000</u></b>
A01202 House Rent Allowance			1,068,000		1,068,000
A01203 Conveyance Allowance			972,000		972,000
A01207 Washing Allowance			72,000		72,000
A0120Q Fixed Daily Allowance			1,370,000		1,337,000
A01210 Risk Allowance			<u>1,725,000</u>		<u>1,725,000</u>
001 Risk Allowance			1,725,000		1,725,000
A01217 Medical Allowance			738,000		738,000
A0121T Adhoc Relief Allowance 2013			266,000		266,000
A0122C Adhoc Relief Allowance - 2015			173,000		173,000
A0122M Adhoc Relief Allowance 2016			846,000		846,000
A0122Y Ad-hoc Relief Allowance 2017			1,009,000		1,070,000
A0123G Ad-hoc Relief Allowance-2018			1,009,000		1,103,000
A01250 Incentive Allowance			<u>363,000</u>		<u>363,000</u>
001 Incentive Allowance			363,000		363,000
A01260 Ration Allowance			327,000		327,000
A01261 Constabulary Allowance for Police Personnel			156,000		156,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4309 Police Station Khawajawas Koroona (Operations) Charsadda</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,566,000</u>		<u>1,594,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>129,000</u>		<u>149,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			129,000		129,000
<b>A033 TOTAL UTILITIES</b>			<u>357,000</u>		<u>358,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>780,000</u>		<u>783,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>		<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000		780,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4309 Police Station Khawajawas Koroona (Operations) Charsadda</b>					
<b>A039 TOTAL GENERAL</b>			<u>300,000</u>		<u>303,000</u>
A03901 Stationery			<u>71,000</u>		<u>71,000</u>
001 Stationery			71,000		71,000
A03902 Printing and Publication			<u>64,000</u>		<u>64,000</u>
001 Printing and publication			64,000		64,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			129,000		129,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4309 Police Station Khawajawas Koroona (Operations) Charsadda</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>177,000</u>		<u>180,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>177,000</u>		<u>177,000</u>
A13001 Transport			<u>177,000</u>		<u>177,000</u>
001 Transport			177,000		177,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Khawajawas Koroona (Operations) Charsadda</b>			<b>21,931,000</b>		<b>22,474,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4310 Police Station Women Police Station (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>319,000</u>		<u>528,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>151,000</u>		<u>157,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>151,000</u>		<u>157,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>151,000</u>		<u>157,000</u>
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
<b>A012 TOTAL ALLOWANCES</b>			<u>168,000</u>		<u>371,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>168,000</u>		<u>170,000</u>
A01202 House Rent Allowance			33,000		33,000
A01203 Conveyance Allowance			34,000		34,000
A0120Q Fixed Daily Allowance			33,000		
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			4,000		4,000
A0122C Adhoc Relief Allowance - 2015			3,000		3,000
A0122M Adhoc Relief Allowance 2016			13,000		13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000		16,000
A0123G Ad-hoc Relief Allowance-2018			15,000		49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>3,202,000</u>		<u>3,230,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>209,000</u>		<u>229,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			209,000		209,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4310 Police Station Women Police Station (Operations) Charsadda</b>					
<b>A033 TOTAL UTILITIES</b>			<u>634,000</u>		<u>635,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>588,000</u>		<u>588,000</u>
001 Electricity			588,000		588,000
A03304 Hot and Cold Weather Charges			46,000		46,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,843,000</u>		<u>1,846,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,843,000</u>		<u>1,843,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,843,000		1,843,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>516,000</u>		<u>519,000</u>
A03901 Stationery			<u>148,000</u>		<u>148,000</u>
001 Stationery			148,000		148,000
A03902 Printing and Publication			<u>127,000</u>		<u>127,000</u>
001 Printing and publication			127,000		127,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			175,000		175,000
A03970 Others			<u>66,000</u>		<u>67,000</u>
002 Other Contingencies			66,000		66,000
020 Dietary Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4310 Police Station Women Police Station (Operations) Charsadda</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>290,000</u>		<u>293,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>290,000</u>		<u>290,000</u>
A13001 Transport			<u>290,000</u>		<u>290,000</u>
001 Transport			290,000		290,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4310 Police Station Women Police Station (Operations) Charsadda</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Women Police Station (Operations) Charsadda</b>			<b>3,811,000</b>		<b>4,057,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4311 Police Station Mandani (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,471,000</u></b>		<b><u>4,742,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>2,251,000</u></b>		<b><u>2,293,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,251,000</u></b>		<b><u>2,293,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>2,251,000</u>		<u>2,293,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,220,000</u></b>		<b><u>2,449,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,220,000</u></b>		<b><u>2,248,000</u></b>
A01202 House Rent Allowance			225,000		225,000
A01203 Conveyance Allowance			219,000		219,000
A01207 Washing Allowance			15,000		15,000
A0120Q Fixed Daily Allowance			341,000		341,000
A01210 Risk Allowance			<u>373,000</u>		<u>373,000</u>
001 Risk Allowance			373,000		373,000
A01217 Medical Allowance			144,000		144,000
A0121T Adhoc Relief Allowance 2013			58,000		58,000
A0122C Adhoc Relief Allowance - 2015			38,000		38,000
A0122M Adhoc Relief Allowance 2016			189,000		189,000
A0122Y Ad-hoc Relief Allowance 2017			225,000		239,000
A0123G Ad-hoc Relief Allowance-2018			225,000		239,000
A01250 Incentive Allowance			<u>65,000</u>		<u>65,000</u>
001 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			65,000		65,000
A01261 Constabulary Allowance for Police Personnel			38,000		38,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4311 Police Station Mandani (Investigation) Charsadda</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>787,000</u>		<u>815,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>198,000</u>		<u>201,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>198,000</u>		<u>198,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			198,000		198,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>589,000</u>		<u>592,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4311 Police Station Mandani (Investigation) Charsadda</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			524,000		524,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4311 Police Station Mandani (Investigation) Charsadda</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Mandani (Investigation) Charsadda</b>			<b>5,308,000</b>		<b>5,616,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4312 Police Station Tangi (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>3,755,000</u>		<u>4,013,000</u>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<u>1,905,000</u>		<u>1,940,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<u>1,905,000</u>		<u>1,940,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,905,000</u>		<u>1,940,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,850,000</u>		<u>2,073,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,850,000</u>		<u>1,872,000</u>
A01202 House Rent Allowance			194,000		194,000
A01203 Conveyance Allowance			173,000		173,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			256,000		256,000
A01210 Risk Allowance			<u>320,000</u>		<u>320,000</u>
001 Risk Allowance			320,000		320,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			49,000		49,000
A0122C Adhoc Relief Allowance - 2015			32,000		32,000
A0122M Adhoc Relief Allowance 2016			160,000		160,000
A0122Y Ad-hoc Relief Allowance 2017			191,000		202,000
A0123G Ad-hoc Relief Allowance-2018			191,000		202,000
A01250 Incentive Allowance			<u>56,000</u>		<u>56,000</u>
001 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			32,000		32,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4312 Police Station Tangi (Investigation) Charsadda</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>838,000</u>		<u>866,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>249,000</u>		<u>252,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>249,000</u>		<u>249,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			249,000		249,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>589,000</u>		<u>592,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4312 Police Station Tangi (Investigation) Charsadda</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			524,000		524,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4312 Police Station Tangi (Investigation) Charsadda</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Tangi (Investigation) Charsadda</b>			<b>4,643,000</b>		<b>4,938,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4313 Police Station Umarzai (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,896,000</u></b>		<b><u>4,158,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>1,972,000</u></b>		<b><u>2,009,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,972,000</u></b>		<b><u>2,009,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,972,000</u>		<u>2,009,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,924,000</u></b>		<b><u>2,149,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,924,000</u></b>		<b><u>1,948,000</u></b>
A01202 House Rent Allowance			198,000		198,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			282,000		282,000
A01210 Risk Allowance			<u>327,000</u>		<u>327,000</u>
001 Risk Allowance			327,000		327,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			51,000		51,000
A0122C Adhoc Relief Allowance - 2015			33,000		33,000
A0122M Adhoc Relief Allowance 2016			166,000		166,000
A0122Y Ad-hoc Relief Allowance 2017			198,000		210,000
A0123G Ad-hoc Relief Allowance-2018			198,000		210,000
A01250 Incentive Allowance			<u>56,000</u>		<u>56,000</u>
001 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			35,000		35,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4313 Police Station Umarzai (Investigation) Charsadda</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>820,000</u>		<u>848,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>231,000</u>		<u>234,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>231,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			231,000		231,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>589,000</u>		<u>592,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4313 Police Station Umarzai (Investigation) Charsadda</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			524,000		524,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4313 Police Station Umarzai (Investigation) Charsadda</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Umarzai (Investigation) Charsadda</b>			<b>4,766,000</b>		<b>5,065,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4314 Police Station Prang (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,755,000</u></b>		<b><u>4,013,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>1,905,000</u></b>		<b><u>1,940,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,905,000</u></b>		<b><u>1,940,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,905,000</u>		<u>1,940,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,850,000</u></b>		<b><u>2,073,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,850,000</u></b>		<b><u>1,872,000</u></b>
A01202 House Rent Allowance			194,000		194,000
A01203 Conveyance Allowance			173,000		173,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			256,000		256,000
A01210 Risk Allowance			<u>320,000</u>		<u>320,000</u>
001 Risk Allowance			320,000		320,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			49,000		49,000
A0122C Adhoc Relief Allowance - 2015			32,000		32,000
A0122M Adhoc Relief Allowance 2016			160,000		160,000
A0122Y Ad-hoc Relief Allowance 2017			191,000		202,000
A0123G Ad-hoc Relief Allowance-2018			191,000		202,000
A01250 Incentive Allowance			<u>56,000</u>		<u>56,000</u>
001 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			32,000		32,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4314 Police Station Prang (Investigation) Charsadda</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>771,000</u>		<u>799,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>182,000</u>		<u>185,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>182,000</u>		<u>182,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			182,000		182,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>589,000</u>		<u>592,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4314 Police Station Prang (Investigation) Charsadda</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			524,000		524,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4314 Police Station Prang (Investigation) Charsadda</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Prang (Investigation) Charsadda</b>			<b>4,576,000</b>		<b>4,871,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4315 Police Station Nisatta (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,784,000</u></b>		<b><u>3,030,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,421,000</u></b>		<b><u>1,448,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,421,000</u></b>		<b><u>1,448,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,421,000</u>		<u>1,448,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,363,000</u></b>		<b><u>1,582,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,363,000</u></b>		<b><u>1,381,000</u></b>
A01202 House Rent Allowance			143,000		143,000
A01203 Conveyance Allowance			126,000		126,000
A01207 Washing Allowance			10,000		10,000
A0120Q Fixed Daily Allowance			191,000		191,000
A01210 Risk Allowance			<u>236,000</u>		<u>236,000</u>
001 Risk Allowance			236,000		236,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			37,000		37,000
A0122C Adhoc Relief Allowance - 2015			24,000		24,000
A0122M Adhoc Relief Allowance 2016			119,000		119,000
A0122Y Ad-hoc Relief Allowance 2017			142,000		151,000
A0123G Ad-hoc Relief Allowance-2018			142,000		151,000
A01250 Incentive Allowance			<u>38,000</u>		<u>38,000</u>
001 Incentive Allowance			38,000		38,000
A01260 Ration Allowance			40,000		40,000
A01261 Constabulary Allowance for Police Personnel			25,000		25,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4315 Police Station Nisatta (Investigation) Charsadda</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>714,000</u>		<u>742,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>125,000</u>		<u>128,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>125,000</u>		<u>125,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			125,000		125,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>589,000</u>		<u>592,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4315 Police Station Nisatta (Investigation) Charsadda</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			524,000		524,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4315 Police Station Nisatta (Investigation) Charsadda</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Nisatta (Investigation) Charsadda</b>			<b>3,548,000</b>		<b>3,831,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4316 Police Station Charsadda (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>6,345,000</u>		<u>6,646,000</u>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<u>3,229,000</u>		<u>3,290,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<u>2,728,000</u>		<u>2,778,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,728,000</u>		<u>2,778,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	5	5	1,208,000		1,229,000
<b>A012 TOTAL ALLOWANCES</b>			<u>3,116,000</u>		<u>3,356,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>3,116,000</u>		<u>3,155,000</u>
A01202 House Rent Allowance			320,000		320,000
A01203 Conveyance Allowance			314,000		314,000
A01207 Washing Allowance			20,000		20,000
A0120Q Fixed Daily Allowance			439,000		439,000
A01210 Risk Allowance			<u>531,000</u>		<u>531,000</u>
001 Risk Allowance			531,000		531,000
A01217 Medical Allowance			194,000		194,000
A0121T Adhoc Relief Allowance 2013			84,000		84,000
A0122C Adhoc Relief Allowance - 2015			56,000		56,000
A0122M Adhoc Relief Allowance 2016			270,000		270,000
A0122Y Ad-hoc Relief Allowance 2017			323,000		342,000
A0123G Ad-hoc Relief Allowance-2018			323,000		342,000
A01250 Incentive Allowance			<u>84,000</u>		<u>84,000</u>
001 Incentive Allowance			84,000		84,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4316 Police Station Charsadda (Investigation) Charsadda</b>					
A01260 Ration Allowance			90,000		90,000
A01261 Constabulary Allowance for Police Personnel			54,000		54,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>751,000</u></b>		<b><u>779,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<b><u>1,000</u></b>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>162,000</u></b>		<b><u>165,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>162,000</u>		<u>162,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			162,000		162,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4316 Police Station Charsadda (Investigation) Charsadda</b>					
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>589,000</b></u>		<u><b>592,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			524,000		524,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4316 Police Station Charsadda (Investigation) Charsadda</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>		<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Charsadda (Investigation) Charsadda</b>			<b>7,146,000</b>		<b>7,484,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4317 Police Station Sardheri (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,784,000</u>		<u>3,030,000</u>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<u>1,421,000</u>		<u>1,448,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<u>1,421,000</u>		<u>1,448,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,421,000</u>		<u>1,448,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,363,000</u>		<u>1,582,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,363,000</u>		<u>1,381,000</u>
A01202 House Rent Allowance			143,000		143,000
A01203 Conveyance Allowance			126,000		126,000
A01207 Washing Allowance			10,000		10,000
A0120Q Fixed Daily Allowance			191,000		191,000
A01210 Risk Allowance			<u>236,000</u>		<u>236,000</u>
001 Risk Allowance			236,000		236,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			37,000		37,000
A0122C Adhoc Relief Allowance - 2015			24,000		24,000
A0122M Adhoc Relief Allowance 2016			119,000		119,000
A0122Y Ad-hoc Relief Allowance 2017			142,000		151,000
A0123G Ad-hoc Relief Allowance-2018			142,000		151,000
A01250 Incentive Allowance			<u>38,000</u>		<u>38,000</u>
001 Incentive Allowance			38,000		38,000
A01260 Ration Allowance			40,000		40,000
A01261 Constabulary Allowance for Police Personnel			25,000		25,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4317 Police Station Sardheri (Investigation) Charsadda</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>820,000</u>		<u>848,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>231,000</u>		<u>234,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>231,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			231,000		231,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>589,000</u>		<u>592,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4317 Police Station Sardheri (Investigation) Charsadda</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			524,000		524,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4317 Police Station Sardheri (Investigation) Charsadda</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Sardheri (Investigation) Charsadda</b>			<b>3,654,000</b>		<b>3,937,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4318 Police Station Tarnab (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,872,000</u></b>		<b><u>3,119,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,458,000</u></b>		<b><u>1,486,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,458,000</u></b>		<b><u>1,486,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,458,000</u>		<u>1,486,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,414,000</u></b>		<b><u>1,633,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,414,000</u></b>		<b><u>1,432,000</u></b>
A01202 House Rent Allowance			144,000		144,000
A01203 Conveyance Allowance			137,000		137,000
A01207 Washing Allowance			10,000		10,000
A0120Q Fixed Daily Allowance			217,000		217,000
A01210 Risk Allowance			<u>239,000</u>		<u>239,000</u>
001 Risk Allowance			239,000		239,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			38,000		38,000
A0122C Adhoc Relief Allowance - 2015			25,000		25,000
A0122M Adhoc Relief Allowance 2016			122,000		122,000
A0122Y Ad-hoc Relief Allowance 2017			145,000		154,000
A0123G Ad-hoc Relief Allowance-2018			145,000		154,000
A01250 Incentive Allowance			<u>37,000</u>		<u>37,000</u>
001 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			40,000		40,000
A01261 Constabulary Allowance for Police Personnel			25,000		25,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4318 Police Station Tarnab (Investigation) Charsadda</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>764,000</u>		<u>792,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>175,000</u>		<u>178,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>175,000</u>		<u>175,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			175,000		175,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>589,000</u>		<u>592,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4318 Police Station Tarnab (Investigation) Charsadda</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			524,000		524,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4318 Police Station Tarnab (Investigation) Charsadda</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Tarnab (Investigation) Charsadda</b>			<b>3,686,000</b>		<b>3,970,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4319 Police Station Khanmai (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,387,000</u></b>		<b><u>2,625,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>1,217,000</u></b>		<b><u>1,240,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>1,217,000</u></b>		<b><u>1,240,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>1,217,000</u>		<u>1,240,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	1	1	242,000		246,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,170,000</u></b>		<b><u>1,385,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,170,000</u></b>		<b><u>1,184,000</u></b>
A01202 House Rent Allowance			119,000		119,000
A01203 Conveyance Allowance			114,000		114,000
A01207 Washing Allowance			8,000		8,000
A0120Q Fixed Daily Allowance			184,000		184,000
A01210 Risk Allowance			<u>196,000</u>		<u>196,000</u>
001 Risk Allowance			196,000		196,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			31,000		31,000
A0122C Adhoc Relief Allowance - 2015			21,000		21,000
A0122M Adhoc Relief Allowance 2016			102,000		102,000
A0122Y Ad-hoc Relief Allowance 2017			121,000		128,000
A0123G Ad-hoc Relief Allowance-2018			121,000		128,000
A01250 Incentive Allowance			<u>27,000</u>		<u>27,000</u>
001 Incentive Allowance			27,000		27,000
A01260 Ration Allowance			32,000		32,000
A01261 Constabulary Allowance for Police Personnel			22,000		22,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4319 Police Station Khanmai (Investigation) Charsadda</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>754,000</u>		<u>782,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>165,000</u>		<u>168,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>165,000</u>		<u>165,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			165,000		165,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>589,000</u>		<u>592,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4319 Police Station Khanmai (Investigation) Charsadda</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			524,000		524,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4319 Police Station Khanmai (Investigation) Charsadda</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Khanmai (Investigation) Charsadda</b>			<b>3,191,000</b>		<b>3,466,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4320 Police Station Shabqadar (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>5,648,000</u>		<u>5,938,000</u>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<u>2,868,000</u>		<u>2,922,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<u>2,367,000</u>		<u>2,410,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,367,000</u>		<u>2,410,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,780,000</u>		<u>3,016,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,780,000</u>		<u>2,815,000</u>
A01202 House Rent Allowance			285,000		285,000
A01203 Conveyance Allowance			280,000		280,000
A01207 Washing Allowance			18,000		18,000
A0120Q Fixed Daily Allowance			380,000		380,000
A01210 Risk Allowance			<u>474,000</u>		<u>474,000</u>
001 Risk Allowance			474,000		474,000
A01217 Medical Allowance			176,000		176,000
A0121T Adhoc Relief Allowance 2013			75,000		75,000
A0122C Adhoc Relief Allowance - 2015			49,000		49,000
A0122M Adhoc Relief Allowance 2016			240,000		240,000
A0122Y Ad-hoc Relief Allowance 2017			287,000		304,000
A0123G Ad-hoc Relief Allowance-2018			287,000		304,000
A01250 Incentive Allowance			<u>83,000</u>		<u>83,000</u>
001 Incentive Allowance			83,000		83,000
A01260 Ration Allowance			82,000		82,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4320 Police Station Shabqadar (Investigation) Charsadda</b>					
A01261 Constabulary Allowance for Police Personnel			50,000		50,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>810,000</u></b>		<b><u>838,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<b><u>1,000</u></b>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>221,000</u></b>		<b><u>224,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>221,000</u>		<u>221,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			221,000		221,000
A03808 Conveyance Charges					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4320 Police Station Shabqadar (Investigation) Charsadda</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<b><u>589,000</u></b>		<b><u>592,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			524,000		524,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<b><u>1,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4320 Police Station Shabqadar (Investigation) Charsadda</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>		<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Shabqadar (Investigation) Charsadda</b>			<b>6,508,000</b>		<b>6,835,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4321 Police Station Battagram (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,923,000</u></b>		<b><u>3,170,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,489,000</u></b>		<b><u>1,517,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,489,000</u></b>		<b><u>1,517,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,489,000</u>		<u>1,517,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	1	1	242,000		246,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,434,000</u></b>		<b><u>1,653,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,434,000</u></b>		<b><u>1,452,000</u></b>
A01202 House Rent Allowance			147,000		147,000
A01203 Conveyance Allowance			137,000		137,000
A01207 Washing Allowance			10,000		10,000
A0120Q Fixed Daily Allowance			217,000		217,000
A01210 Risk Allowance			<u>242,000</u>		<u>242,000</u>
001 Risk Allowance			242,000		242,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			38,000		38,000
A0122C Adhoc Relief Allowance - 2015			25,000		25,000
A0122M Adhoc Relief Allowance 2016			125,000		125,000
A0122Y Ad-hoc Relief Allowance 2017			149,000		158,000
A0123G Ad-hoc Relief Allowance-2018			149,000		158,000
A01250 Incentive Allowance			<u>37,000</u>		<u>37,000</u>
001 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			40,000		40,000
A01261 Constabulary Allowance for Police Personnel			28,000		28,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4321 Police Station Battagram (Investigation) Charsadda</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>771,000</u>		<u>799,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>182,000</u>		<u>185,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>182,000</u>		<u>182,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			182,000		182,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>589,000</u>		<u>592,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4321 Police Station Battagram (Investigation) Charsadda</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			524,000		524,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4321 Police Station Battagram (Investigation) Charsadda</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Battagram (Investigation) Charsadda</b>			<b>3,744,000</b>		<b>4,028,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4322 Police Station Sro-Killi (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,298,000</u>		<u>2,535,000</u>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>1,180,000</u>		<u>1,202,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>1,180,000</u>		<u>1,202,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,180,000</u>		<u>1,202,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	1	1	242,000		246,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,118,000</u>		<u>1,333,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,118,000</u>		<u>1,132,000</u>
A01202 House Rent Allowance			117,000		117,000
A01203 Conveyance Allowance			103,000		103,000
A01207 Washing Allowance			8,000		8,000
A0120Q Fixed Daily Allowance			158,000		158,000
A01210 Risk Allowance			<u>193,000</u>		<u>193,000</u>
001 Risk Allowance			193,000		193,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			30,000		30,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			99,000		99,000
A0122Y Ad-hoc Relief Allowance 2017			118,000		125,000
A0123G Ad-hoc Relief Allowance-2018			118,000		125,000
A01250 Incentive Allowance			<u>28,000</u>		<u>28,000</u>
001 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			32,000		32,000
A01261 Constabulary Allowance for Police Personnel			22,000		22,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4322 Police Station Sro-Killi (Investigation) Charsadda</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>699,000</u>		<u>727,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>110,000</u>		<u>113,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>110,000</u>		<u>110,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			110,000		110,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>589,000</u>		<u>592,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4322 Police Station Sro-Killi (Investigation) Charsadda</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			524,000		524,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4322 Police Station Sro-Killi (Investigation) Charsadda</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Sro-Killi (Investigation) Charsadda</b>			<b>3,047,000</b>		<b>3,321,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,247,000</u></b>		<b><u>2,484,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>1,149,000</u></b>		<b><u>1,171,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>1,149,000</u></b>		<b><u>1,171,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>1,149,000</u>		<u>1,171,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,098,000</u></b>		<b><u>1,313,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,098,000</u></b>		<b><u>1,112,000</u></b>
A01202 House Rent Allowance			114,000		114,000
A01203 Conveyance Allowance			103,000		103,000
A01207 Washing Allowance			8,000		8,000
A0120Q Fixed Daily Allowance			158,000		158,000
A01210 Risk Allowance			<u>190,000</u>		<u>190,000</u>
001 Risk Allowance			190,000		190,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			30,000		30,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			96,000		96,000
A0122Y Ad-hoc Relief Allowance 2017			114,000		121,000
A0123G Ad-hoc Relief Allowance-2018			114,000		121,000
A01250 Incentive Allowance			<u>28,000</u>		<u>28,000</u>
001 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			32,000		32,000
A01261 Constabulary Allowance for Police Personnel			19,000		19,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>699,000</u>		<u>727,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>110,000</u>		<u>113,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>110,000</u>		<u>110,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			110,000		110,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>589,000</u>		<u>592,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			524,000		524,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Khawajawas Koroona (Investigation) Charsadda</b>			<b>2,996,000</b>		<b>3,270,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4324 Police Station Crimes Scen Unit (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>838,000</u>		<u>866,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>249,000</u>		<u>252,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>249,000</u>		<u>249,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			249,000		249,000
A03808 Conveyance Charges					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4324 Police Station Crimes Scen Unit (Investigation) Charsadda</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<b><u>589,000</u></b>		<b><u>592,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			524,000		524,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<b><u>1,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4324 Police Station Crimes Scen Unit (Investigation) Charsadda</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>		<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Crimes Scen Unit (Investigation) Charsadda</b>			<b>888,000</b>		<b>1,126,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4295 Supernumerary Posts of ASI District Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,096,000</u></b>	<b><u>865,000</u></b>	<b><u>2,118,000</u></b>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>301,000</u></b>	<b><u>328,000</u></b>	<b><u>319,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>301,000</u></b>	<b><u>328,000</u></b>	<b><u>319,000</u></b>
A01151 Total Basic Pay Other Staff	3	3	<u>301,000</u>	<u>328,000</u>	<u>319,000</u>
A149 Assistant Sub Inspector (BPS-11)	3	3	301,000		319,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,795,000</u></b>	<b><u>537,000</u></b>	<b><u>1,799,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,795,000</u></b>	<b><u>537,000</u></b>	<b><u>1,799,000</u></b>
A01202 House Rent Allowance			162,000	42,000	162,000
A01203 Conveyance Allowance			207,000	47,000	207,000
A01207 Washing Allowance			9,000	4,000	9,000
A0120Q Fixed Daily Allowance			291,000	33,000	291,000
A01210 Risk Allowance			<u>543,000</u>	<u>182,000</u>	<u>543,000</u>
001 Risk Allowance			543,000	182,000	543,000
A01217 Medical Allowance			129,000	36,000	129,000
A0121T Adhoc Relief Allowance 2013			90,000	7,000	90,000
A0122C Adhoc Relief Allowance - 2015			57,000	5,000	57,000
A0122M Adhoc Relief Allowance 2016			57,000	26,000	57,000
A0122Y Ad-hoc Relief Allowance 2017			30,000	33,000	32,000
A01233 Unattractive Area Allowance			<u>4,000</u>	<u>41,000</u>	<u>4,000</u>
001 Unattractive Area Allowance			4,000	41,000	4,000
A0123G Ad-hoc Relief Allowance-2018			30,000	33,000	32,000
A01250 Incentive Allowance			<u>84,000</u>	<u>19,000</u>	<u>84,000</u>
001 Incentive Allowance			84,000	19,000	84,000
A01260 Ration Allowance			72,000	17,000	72,000
A01261 Constabulary Allowance for Police Personnel			30,000	12,000	30,000
<b>Supernumerary Posts of ASI District Chitral</b>			<b>2,096,000</b>	<b>865,000</b>	<b>2,118,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4305 Police Station Chitral (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>29,010,000</u></b>	<b><u>29,010,000</u></b>	<b><u>29,650,000</u></b>
<b>A011 TOTAL PAY</b>	<b>58</b>	<b>58</b>	<b><u>14,522,000</u></b>	<b><u>14,522,000</u></b>	<b><u>14,787,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>58</b>	<b>58</b>	<b><u>14,522,000</u></b>	<b><u>14,522,000</u></b>	<b><u>14,787,000</u></b>
A01151 Total Basic Pay Other Staff	58	58	<u>14,522,000</u>	<u>14,522,000</u>	<u>14,787,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	10	10	2,726,000		2,777,000
C088 Constable (BPS-07)	44	44	10,634,000		10,822,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>14,488,000</u></b>	<b><u>14,488,000</u></b>	<b><u>14,863,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>14,488,000</u></b>	<b><u>14,488,000</u></b>	<b><u>14,662,000</u></b>
A01202 House Rent Allowance			1,521,000	1,521,000	1,521,000
A01203 Conveyance Allowance			1,389,000	1,389,000	1,389,000
A01207 Washing Allowance			103,000	103,000	103,000
A0120Q Fixed Daily Allowance			1,978,000	1,978,000	1,945,000
A01210 Risk Allowance			<u>2,480,000</u>	<u>2,480,000</u>	<u>2,480,000</u>
001 Risk Allowance			2,480,000	2,480,000	2,480,000
A01217 Medical Allowance			1,044,000	1,044,000	1,044,000
A0121T Adhoc Relief Allowance 2013			382,000	382,000	382,000
A0122C Adhoc Relief Allowance - 2015			247,000	247,000	247,000
A0122M Adhoc Relief Allowance 2016			1,217,000	1,217,000	1,217,000
A0122Y Ad-hoc Relief Allowance 2017			1,452,000	1,452,000	1,539,000
A0123G Ad-hoc Relief Allowance-2018			1,452,000	1,452,000	1,572,000
A01250 Incentive Allowance			<u>521,000</u>	<u>521,000</u>	<u>521,000</u>
001 Incentive Allowance				521,000	
A01260 Ration Allowance			466,000	466,000	466,000
A01261 Constabulary Allowance for Police Personnel			236,000	236,000	236,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4305 Police Station Chitral (Operations) Chitral</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>955,000</u></b>		<b><u>983,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>		<b><u>70,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>92,000</u></b>		<b><u>93,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>42,000</u>		<u>42,000</u>
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>664,000</u></b>		<b><u>667,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>664,000</u>		<u>664,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			664,000		664,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4305 Police Station Chitral (Operations) Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<u>149,000</u>		<u>152,000</u>
A03901 Stationery			<u>56,000</u>		<u>56,000</u>
001 Stationery			56,000		56,000
A03902 Printing and Publication			<u>40,000</u>		<u>40,000</u>
001 Printing and publication			40,000		40,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>25,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4305 Police Station Chitral (Operations) Chitral</b>					
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>152,000</u>		<u>155,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>152,000</u>		<u>152,000</u>
A13001 Transport			<u>152,000</u>		<u>152,000</u>
001 Transport			152,000		152,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Chitral (Operations) Chitral</b>			<b>30,117,000</b>	<b>29,010,000</b>	<b>30,794,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CL4306</b>	<b>Police Station Arando (Operations) Chitral</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>21,439,000</u></b>	<b><u>21,442,000</u></b>	<b><u>21,963,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>43</b>	<b>43</b>	<b><u>10,712,000</u></b>	<b><u>10,712,000</u></b>	<b><u>10,907,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>43</b>	<b>43</b>	<b><u>10,712,000</u></b>	<b><u>10,712,000</u></b>	<b><u>10,907,000</u></b>
A01151	Total Basic Pay Other Staff		43	43	<u>10,712,000</u>	<u>10,712,000</u>	<u>10,907,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	35	35	8,459,000		8,608,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,727,000</u></b>	<b><u>10,730,000</u></b>	<b><u>11,056,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,727,000</u></b>	<b><u>10,730,000</u></b>	<b><u>10,855,000</u></b>
A01202	House Rent Allowance				1,128,000	1,128,000	1,128,000
A01203	Conveyance Allowance				1,041,000	1,041,000	1,041,000
A01207	Washing Allowance				76,000	3,000	76,000
A0120Q	Fixed Daily Allowance				1,487,000	1,487,000	1,454,000
A01210	Risk Allowance				<u>1,824,000</u>	<u>1,824,000</u>	<u>1,824,000</u>
001	Risk Allowance				1,824,000	1,824,000	1,824,000
A01217	Medical Allowance				774,000	774,000	774,000
A0121T	Adhoc Relief Allowance 2013				282,000	282,000	282,000
A0122C	Adhoc Relief Allowance - 2015				183,000	183,000	183,000
A0122M	Adhoc Relief Allowance 2016				898,000	898,000	898,000
A0122N	Special Conveyance Allowance to Disabled Employees					76,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,071,000	1,071,000	1,135,000
A0123G	Ad-hoc Relief Allowance-2018				1,071,000	1,071,000	1,168,000
A01250	Incentive Allowance				<u>381,000</u>	<u>381,000</u>	<u>381,000</u>
001	Incentive Allowance					381,000	
A01260	Ration Allowance				343,000	343,000	343,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4306 Police Station Arando (Operations) Chitral</b>					
A01261 Constabulary Allowance for Police Personnel			168,000	168,000	168,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>662,000</u></b>		<b><u>690,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>		<b><u>70,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>92,000</u></b>		<b><u>93,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>42,000</u>		<u>42,000</u>
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>371,000</u></b>		<b><u>374,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>371,000</u>		<u>371,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4306 Police Station Arando (Operations) Chitral</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			371,000		371,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>149,000</b></u>		<u><b>152,000</b></u>
A03901 Stationery			<u>56,000</u>		<u>56,000</u>
001 Stationery			56,000		56,000
A03902 Printing and Publication			<u>40,000</u>		<u>40,000</u>
001 Printing and publication			40,000		40,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>25,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4306 Police Station Arando (Operations) Chitral</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>85,000</u>		<u>88,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>85,000</u>		<u>85,000</u>
A13001 Transport			<u>85,000</u>		<u>85,000</u>
001 Transport			85,000		85,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Arando (Operations) Chitral</b>			<b>22,186,000</b>	<b>21,442,000</b>	<b>22,747,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4307 Police Station Darosh (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>31,234,000</u></b>	<b><u>31,235,000</u></b>	<b><u>31,909,000</u></b>
<b>A011 TOTAL PAY</b>	<b>62</b>	<b>62</b>	<b><u>15,624,000</u></b>	<b><u>15,624,000</u></b>	<b><u>15,910,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>62</b>	<b>62</b>	<b><u>15,624,000</u></b>	<b><u>15,624,000</u></b>	<b><u>15,910,000</u></b>
A01151 Total Basic Pay Other Staff	62	62	<u>15,624,000</u>	<u>15,624,000</u>	<u>15,910,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	10	10	2,726,000		2,777,000
C088 Constable (BPS-07)	46	46	11,117,000		11,313,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>15,610,000</u></b>	<b><u>15,611,000</u></b>	<b><u>15,999,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>15,610,000</u></b>	<b><u>15,611,000</u></b>	<b><u>15,798,000</u></b>
A01202 House Rent Allowance			1,631,000	1,631,000	1,631,000
A01203 Conveyance Allowance			1,504,000	1,504,000	1,504,000
A01207 Washing Allowance			110,000	1,000	110,000
A0120Q Fixed Daily Allowance			2,162,000	2,162,000	2,129,000
A01210 Risk Allowance			<u>2,664,000</u>	<u>2,664,000</u>	<u>2,664,000</u>
001 Risk Allowance			2,664,000	2,664,000	2,664,000
A01217 Medical Allowance			1,116,000	1,116,000	1,116,000
A0121T Adhoc Relief Allowance 2013			411,000	411,000	411,000
A0122C Adhoc Relief Allowance - 2015			266,000	266,000	266,000
A0122M Adhoc Relief Allowance 2016			1,309,000	1,309,000	1,309,000
A0122N Special Conveyance Allowance to Disabled Employees				110,000	
A0122Y Ad-hoc Relief Allowance 2017			1,562,000	1,562,000	1,656,000
A0123G Ad-hoc Relief Allowance-2018			1,563,000	1,563,000	1,690,000
A01250 Incentive Allowance			<u>558,000</u>	<u>558,000</u>	<u>558,000</u>
001 Incentive Allowance				558,000	
A01260 Ration Allowance			498,000	498,000	498,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4307 Police Station Darosh (Operations) Chitral</b>					
A01261 Constabulary Allowance for Police Personnel			256,000	256,000	256,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>825,000</u></b>		<b><u>853,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>		<b><u>70,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>92,000</u></b>		<b><u>93,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>42,000</u>		<u>42,000</u>
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>534,000</u></b>		<b><u>537,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>534,000</u>		<u>534,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4307 Police Station Darosh (Operations) Chitral</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			534,000		534,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>149,000</u>		<u>152,000</u>
A03901 Stationery			<u>56,000</u>		<u>56,000</u>
001 Stationery			56,000		56,000
A03902 Printing and Publication			<u>40,000</u>		<u>40,000</u>
001 Printing and publication			40,000		40,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>25,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4307 Police Station Darosh (Operations) Chitral</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>122,000</u>		<u>125,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>122,000</u>		<u>122,000</u>
A13001 Transport			<u>122,000</u>		<u>122,000</u>
001 Transport			122,000		122,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Darosh (Operations) Chitral</b>			<b>32,181,000</b>	<b>31,235,000</b>	<b>32,893,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4308 Police Station Ayun (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,157,000</u></b>	<b><u>19,159,000</u></b>	<b><u>19,651,000</u></b>
<b>A011 TOTAL PAY</b>	<b>38</b>	<b>38</b>	<b><u>9,595,000</u></b>	<b><u>9,595,000</u></b>	<b><u>9,772,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>38</b>	<b>38</b>	<b><u>9,595,000</u></b>	<b><u>9,595,000</u></b>	<b><u>9,772,000</u></b>
A01151 Total Basic Pay Other Staff	38	38	<u>9,595,000</u>	<u>9,595,000</u>	<u>9,772,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	7	7	1,908,000		1,944,000
C088 Constable (BPS-07)	27	27	6,525,000		6,640,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,562,000</u></b>	<b><u>9,564,000</u></b>	<b><u>9,879,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,562,000</u></b>	<b><u>9,564,000</u></b>	<b><u>9,678,000</u></b>
A01202 House Rent Allowance			1,007,000	1,007,000	1,007,000
A01203 Conveyance Allowance			925,000	925,000	925,000
A01207 Washing Allowance			67,000	2,000	67,000
A0120Q Fixed Daily Allowance			1,323,000	1,323,000	1,290,000
A01210 Risk Allowance			<u>1,622,000</u>	<u>1,622,000</u>	<u>1,622,000</u>
001 Risk Allowance			1,622,000	1,622,000	1,622,000
A01217 Medical Allowance			684,000	684,000	684,000
A0121T Adhoc Relief Allowance 2013			252,000	252,000	252,000
A0122C Adhoc Relief Allowance - 2015			164,000	164,000	164,000
A0122M Adhoc Relief Allowance 2016			804,000	804,000	804,000
A0122N Special Conveyance Allowance to Disabled Employees				67,000	
A0122Y Ad-hoc Relief Allowance 2017			960,000	960,000	1,018,000
A0123G Ad-hoc Relief Allowance-2018			960,000	960,000	1,051,000
A01250 Incentive Allowance			<u>335,000</u>	<u>335,000</u>	<u>335,000</u>
001 Incentive Allowance				335,000	
A01260 Ration Allowance			302,000	302,000	302,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4308 Police Station Ayun (Operations) Chitral</b>					
A01261 Constabulary Allowance for Police Personnel			157,000	157,000	157,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>760,000</u></b>		<b><u>788,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>		<b><u>70,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>92,000</u></b>		<b><u>93,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>42,000</u>		<u>42,000</u>
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>469,000</u></b>		<b><u>472,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>469,000</u>		<u>469,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4308 Police Station Ayun (Operations) Chitral</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			469,000		469,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>149,000</b></u>		<u><b>152,000</b></u>
A03901 Stationery			<u>56,000</u>		<u>56,000</u>
001 Stationery			56,000		56,000
A03902 Printing and Publication			<u>40,000</u>		<u>40,000</u>
001 Printing and publication			40,000		40,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>25,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4308 Police Station Ayun (Operations) Chitral</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>107,000</u>		<u>110,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>107,000</u>		<u>107,000</u>
A13001 Transport			<u>107,000</u>		<u>107,000</u>
001 Transport			107,000		107,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Ayun (Operations) Chitral</b>			<b>20,024,000</b>	<b>19,159,000</b>	<b>20,555,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4309 Police Station Buni (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,473,000</u></b>		<b><u>20,986,000</u></b>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>10,253,000</u></b>		<b><u>10,441,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>41</b>	<b>41</b>	<b><u>10,253,000</u></b>		<b><u>10,441,000</u></b>
A01151 Total Basic Pay Other Staff	41	41	<u>10,253,000</u>		<u>10,441,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	7	7	1,908,000		1,944,000
C088 Constable (BPS-07)	31	31	7,492,000		7,624,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,220,000</u></b>		<b><u>10,545,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,220,000</u></b>		<b><u>10,344,000</u></b>
A01202 House Rent Allowance			1,079,000		1,079,000
A01203 Conveyance Allowance			984,000		984,000
A01207 Washing Allowance			72,000		72,000
A0120Q Fixed Daily Allowance			1,395,000		1,362,000
A01210 Risk Allowance			<u>1,742,000</u>		<u>1,742,000</u>
001 Risk Allowance			1,742,000		1,742,000
A01217 Medical Allowance			738,000		738,000
A0121T Adhoc Relief Allowance 2013			270,000		270,000
A0122C Adhoc Relief Allowance - 2015			175,000		175,000
A0122M Adhoc Relief Allowance 2016			859,000		859,000
A0122Y Ad-hoc Relief Allowance 2017			1,025,000		1,087,000
A0123G Ad-hoc Relief Allowance-2018			1,025,000		1,120,000
A01250 Incentive Allowance			363,000		363,000
A01260 Ration Allowance			327,000		327,000
A01261 Constabulary Allowance for Police Personnel			166,000		166,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4309 Police Station Buni (Operations) Chitral</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>747,000</u>		<u>775,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>92,000</u>		<u>93,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>42,000</u>		<u>42,000</u>
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>456,000</u>		<u>459,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>456,000</u>		<u>456,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			456,000		456,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4309 Police Station Buni (Operations) Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<u>149,000</u>		<u>152,000</u>
A03901 Stationery			<u>56,000</u>		<u>56,000</u>
001 Stationery			56,000		56,000
A03902 Printing and Publication			<u>40,000</u>		<u>40,000</u>
001 Printing and publication			40,000		40,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>25,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4309 Police Station Buni (Operations) Chitral</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>104,000</u>		<u>107,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>104,000</u>		<u>104,000</u>
A13001 Transport			<u>104,000</u>		<u>104,000</u>
001 Transport			104,000		104,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Buni (Operations) Chitral</b>			<b>21,324,000</b>		<b>21,874,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4310 Police Station Mastooj (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,020,000</u></b>		<b><u>14,435,000</u></b>
<b>A011 TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>7,019,000</u></b>		<b><u>7,149,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b>28</b>	<b><u>7,019,000</u></b>		<b><u>7,149,000</u></b>
A01151 Total Basic Pay Other Staff	28	28	<u>7,019,000</u>		<u>7,149,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	21	21	5,075,000		5,165,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,001,000</u></b>		<b><u>7,286,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,001,000</u></b>		<b><u>7,085,000</u></b>
A01202 House Rent Allowance			743,000		743,000
A01203 Conveyance Allowance			682,000		682,000
A01207 Washing Allowance			49,000		49,000
A0120Q Fixed Daily Allowance			970,000		937,000
A01210 Risk Allowance			<u>1,181,000</u>		<u>1,181,000</u>
001 Risk Allowance			1,181,000		1,181,000
A01217 Medical Allowance			504,000		504,000
A0121T Adhoc Relief Allowance 2013			185,000		185,000
A0122C Adhoc Relief Allowance - 2015			120,000		120,000
A0122M Adhoc Relief Allowance 2016			588,000		588,000
A0122Y Ad-hoc Relief Allowance 2017			702,000		744,000
A0123G Ad-hoc Relief Allowance-2018			702,000		777,000
A01250 Incentive Allowance			242,000		242,000
A01260 Ration Allowance			221,000		221,000
A01261 Constabulary Allowance for Police Personnel			112,000		112,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4310 Police Station Mastooj (Operations) Chitral</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>734,000</u>		<u>762,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>92,000</u>		<u>93,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>42,000</u>		<u>42,000</u>
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>443,000</u>		<u>446,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>443,000</u>		<u>443,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			443,000		443,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4310 Police Station Mastooj (Operations) Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<u>149,000</u>		<u>152,000</u>
A03901 Stationery			<u>56,000</u>		<u>56,000</u>
001 Stationery			56,000		56,000
A03902 Printing and Publication			<u>40,000</u>		<u>40,000</u>
001 Printing and publication			40,000		40,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>25,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4310 Police Station Mastooj (Operations) Chitral</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>101,000</u>		<u>104,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>101,000</u>		<u>101,000</u>
A13001 Transport			<u>101,000</u>		<u>101,000</u>
001 Transport			101,000		101,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Mastooj (Operations) Chitral</b>			<b>14,855,000</b>		<b>15,307,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4311 Police Station Mulkoh (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,523,000</u></b>		<b><u>15,962,000</u></b>
<b>A011 TOTAL PAY</b>	<b>31</b>	<b>31</b>	<b><u>7,775,000</u></b>		<b><u>7,919,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>31</b>	<b>31</b>	<b><u>7,775,000</u></b>		<b><u>7,919,000</u></b>
A01151 Total Basic Pay Other Staff	31	31	<u>7,775,000</u>		<u>7,919,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088 Constable (BPS-07)	23	23	5,559,000		5,657,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,748,000</u></b>		<b><u>8,043,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,748,000</u></b>		<b><u>7,842,000</u></b>
A01202 House Rent Allowance			821,000		821,000
A01203 Conveyance Allowance			752,000		752,000
A01207 Washing Allowance			54,000		54,000
A0120Q Fixed Daily Allowance			1,068,000		1,035,000
A01210 Risk Allowance			<u>1,312,000</u>		<u>1,312,000</u>
001 Risk Allowance			1,312,000		1,312,000
A01217 Medical Allowance			558,000		558,000
A0121T Adhoc Relief Allowance 2013			204,000		204,000
A0122C Adhoc Relief Allowance - 2015			133,000		133,000
A0122M Adhoc Relief Allowance 2016			652,000		652,000
A0122Y Ad-hoc Relief Allowance 2017			777,000		824,000
A0123G Ad-hoc Relief Allowance-2018			777,000		857,000
A01250 Incentive Allowance			270,000		270,000
A01260 Ration Allowance			245,000		245,000
A01261 Constabulary Allowance for Police Personnel			125,000		125,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4311 Police Station Mulkoh (Operations) Chitral</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>700,000</u>		<u>728,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>92,000</u>		<u>93,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>42,000</u>		<u>42,000</u>
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>409,000</u>		<u>412,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>409,000</u>		<u>409,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			409,000		409,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4311 Police Station Mulkoh (Operations) Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<u>149,000</u>		<u>152,000</u>
A03901 Stationery			<u>56,000</u>		<u>56,000</u>
001 Stationery			56,000		56,000
A03902 Printing and Publication			<u>40,000</u>		<u>40,000</u>
001 Printing and publication			40,000		40,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>25,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4311 Police Station Mulkoh (Operations) Chitral</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>94,000</u>		<u>97,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>94,000</u>		<u>94,000</u>
A13001 Transport			<u>94,000</u>		<u>94,000</u>
001 Transport			94,000		94,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Mulkoh (Operations) Chitral</b>			<b>16,317,000</b>		<b>16,793,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4312 Police Station Tor Koh (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>11,245,000</u>		<u>11,620,000</u>
<b>A011 TOTAL PAY</b>	<b>22</b>	<b>22</b>	<u>5,637,000</u>		<u>5,743,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<u>5,637,000</u>		<u>5,743,000</u>
A01151 Total Basic Pay Other Staff	22	22	<u>5,637,000</u>		<u>5,743,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	14	14	3,384,000		3,444,000
<b>A012 TOTAL ALLOWANCES</b>			<u>5,608,000</u>		<u>5,877,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>5,608,000</u>		<u>5,676,000</u>
A01202 House Rent Allowance			594,000		594,000
A01203 Conveyance Allowance			554,000		554,000
A01207 Washing Allowance			38,000		38,000
A0120Q Fixed Daily Allowance			799,000		766,000
A01210 Risk Allowance			<u>934,000</u>		<u>934,000</u>
001 Risk Allowance			934,000		934,000
A01217 Medical Allowance			396,000		396,000
A0121T Adhoc Relief Allowance 2013			148,000		148,000
A0122C Adhoc Relief Allowance - 2015			96,000		96,000
A0122M Adhoc Relief Allowance 2016			472,000		472,000
A0122Y Ad-hoc Relief Allowance 2017			564,000		598,000
A0123G Ad-hoc Relief Allowance-2018			563,000		630,000
A01250 Incentive Allowance			186,000		186,000
A01260 Ration Allowance			172,000		172,000
A01261 Constabulary Allowance for Police Personnel			92,000		92,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4312 Police Station Tor Koh (Operations) Chitral</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>680,000</u>		<u>708,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>92,000</u>		<u>93,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>42,000</u>		<u>42,000</u>
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>389,000</u>		<u>392,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>389,000</u>		<u>389,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			389,000		389,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4312 Police Station Tor Koh (Operations) Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<u>149,000</u>		<u>152,000</u>
A03901 Stationery			<u>56,000</u>		<u>56,000</u>
001 Stationery			56,000		56,000
A03902 Printing and Publication			<u>40,000</u>		<u>40,000</u>
001 Printing and publication			40,000		40,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>25,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4312 Police Station Tor Koh (Operations) Chitral</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>89,000</u>		<u>92,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>89,000</u>		<u>89,000</u>
A13001 Transport			<u>89,000</u>		<u>89,000</u>
001 Transport			89,000		89,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Tor Koh (Operations) Chitral</b>			<b>12,014,000</b>		<b>12,426,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4313 Police Station Lotkoh (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>16,823,000</u>		<u>17,283,000</u>
<b>A011 TOTAL PAY</b>	<b>33</b>	<b>33</b>	<u>8,425,000</u>		<u>8,582,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>33</b>	<b>33</b>	<u>8,425,000</u>		<u>8,582,000</u>
A01151 Total Basic Pay Other Staff	33	33	<u>8,425,000</u>		<u>8,582,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	6	6	1,636,000		1,667,000
C088 Constable (BPS-07)	22	22	5,317,000		5,411,000
<b>A012 TOTAL ALLOWANCES</b>			<u>8,398,000</u>		<u>8,701,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>8,398,000</u>		<u>8,500,000</u>
A01202 House Rent Allowance			882,000		882,000
A01203 Conveyance Allowance			820,000		820,000
A01207 Washing Allowance			58,000		58,000
A0120Q Fixed Daily Allowance			1,185,000		1,152,000
A01210 Risk Allowance			<u>1,414,000</u>		<u>1,414,000</u>
001 Risk Allowance			1,414,000		1,414,000
A01217 Medical Allowance			594,000		594,000
A0121T Adhoc Relief Allowance 2013			221,000		221,000
A0122C Adhoc Relief Allowance - 2015			144,000		144,000
A0122M Adhoc Relief Allowance 2016			706,000		706,000
A0122Y Ad-hoc Relief Allowance 2017			842,000		893,000
A0123G Ad-hoc Relief Allowance-2018			843,000		927,000
A01250 Incentive Allowance			288,000		288,000
A01260 Ration Allowance			262,000		262,000
A01261 Constabulary Allowance for Police Personnel			139,000		139,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4313 Police Station Lotkoh (Operations) Chitral</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>724,000</u>		<u>752,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>92,000</u>		<u>93,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>42,000</u>		<u>42,000</u>
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>433,000</u>		<u>436,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>433,000</u>		<u>433,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			433,000		433,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4313 Police Station Lotkoh (Operations) Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<u>149,000</u>		<u>152,000</u>
A03901 Stationery			<u>56,000</u>		<u>56,000</u>
001 Stationery			56,000		56,000
A03902 Printing and Publication			<u>40,000</u>		<u>40,000</u>
001 Printing and publication			40,000		40,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>25,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4313 Police Station Lotkoh (Operations) Chitral</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>99,000</u>		<u>102,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>99,000</u>		<u>99,000</u>
A13001 Transport			<u>99,000</u>		<u>99,000</u>
001 Transport			99,000		99,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Lotkoh (Operations) Chitral</b>			<b>17,646,000</b>		<b>18,143,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4314 Police Station Koghozi (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>16,730,000</u>		<u>17,187,000</u>
<b>A011 TOTAL PAY</b>	<b>33</b>	<b>33</b>	<u>8,387,000</u>		<u>8,543,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>33</b>	<b>33</b>	<u>8,387,000</u>		<u>8,543,000</u>
A01151 Total Basic Pay Other Staff	33	33	<u>8,387,000</u>		<u>8,543,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	7	7	1,908,000		1,944,000
C088 Constable (BPS-07)	22	22	5,317,000		5,411,000
<b>A012 TOTAL ALLOWANCES</b>			<u>8,343,000</u>		<u>8,644,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>8,343,000</u>		<u>8,443,000</u>
A01202 House Rent Allowance			879,000		879,000
A01203 Conveyance Allowance			809,000		809,000
A01207 Washing Allowance			58,000		58,000
A0120Q Fixed Daily Allowance			1,159,000		1,126,000
A01210 Risk Allowance			<u>1,411,000</u>		<u>1,411,000</u>
001 Risk Allowance			1,411,000		1,411,000
A01217 Medical Allowance			594,000		594,000
A0121T Adhoc Relief Allowance 2013			220,000		220,000
A0122C Adhoc Relief Allowance - 2015			143,000		143,000
A0122M Adhoc Relief Allowance 2016			703,000		703,000
A0122Y Ad-hoc Relief Allowance 2017			839,000		889,000
A0123G Ad-hoc Relief Allowance-2018			839,000		922,000
A01250 Incentive Allowance			288,000		288,000
A01260 Ration Allowance			262,000		262,000
A01261 Constabulary Allowance for Police Personnel			139,000		139,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4314 Police Station Koghozi (Operations) Chitral</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,154,000</u>		<u>1,182,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>92,000</u>		<u>93,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>42,000</u>		<u>42,000</u>
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>863,000</u>		<u>866,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>863,000</u>		<u>863,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			863,000		863,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4314 Police Station Koghozi (Operations) Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<u>149,000</u>		<u>152,000</u>
A03901 Stationery			<u>56,000</u>		<u>56,000</u>
001 Stationery			56,000		56,000
A03902 Printing and Publication			<u>40,000</u>		<u>40,000</u>
001 Printing and publication			40,000		40,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>25,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4314 Police Station Koghozi (Operations) Chitral</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>197,000</u>		<u>200,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>197,000</u>		<u>197,000</u>
A13001 Transport			<u>197,000</u>		<u>197,000</u>
001 Transport			197,000		197,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Koghozi (Operations) Chitral</b>			<b>18,081,000</b>		<b>18,575,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4315 Police Station Shaghoor (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,337,000</u></b>		<b><u>15,773,000</u></b>
<b>A011 TOTAL PAY</b>	<b>30</b>	<b>30</b>	<b><u>7,690,000</u></b>		<b><u>7,833,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>30</b>	<b><u>7,690,000</u></b>		<b><u>7,833,000</u></b>
A01151 Total Basic Pay Other Staff	30	30	<u>7,690,000</u>		<u>7,833,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	22	22	5,317,000		5,411,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,647,000</u></b>		<b><u>7,940,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,647,000</u></b>		<b><u>7,739,000</u></b>
A01202 House Rent Allowance			806,000		806,000
A01203 Conveyance Allowance			751,000		751,000
A01207 Washing Allowance			52,000		52,000
A0120Q Fixed Daily Allowance			1,087,000		1,054,000
A01210 Risk Allowance			<u>1,286,000</u>		<u>1,286,000</u>
001 Risk Allowance			1,286,000		1,286,000
A01217 Medical Allowance			540,000		540,000
A0121T Adhoc Relief Allowance 2013			202,000		202,000
A0122C Adhoc Relief Allowance - 2015			131,000		131,000
A0122M Adhoc Relief Allowance 2016			644,000		644,000
A0122Y Ad-hoc Relief Allowance 2017			769,000		815,000
A0123G Ad-hoc Relief Allowance-2018			770,000		849,000
A01250 Incentive Allowance			251,000		251,000
A01260 Ration Allowance			237,000		237,000
A01261 Constabulary Allowance for Police Personnel			121,000		121,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4315 Police Station Shaghoor (Operations) Chitral</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>687,000</u>		<u>715,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>92,000</u>		<u>93,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>42,000</u>		<u>42,000</u>
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>396,000</u>		<u>399,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>396,000</u>		<u>396,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			396,000		396,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4315 Police Station Shaghoor (Operations) Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<u>149,000</u>		<u>152,000</u>
A03901 Stationery			<u>56,000</u>		<u>56,000</u>
001 Stationery			56,000		56,000
A03902 Printing and Publication			<u>40,000</u>		<u>40,000</u>
001 Printing and publication			40,000		40,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>25,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4315 Police Station Shaghoor (Operations) Chitral</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>91,000</u>		<u>94,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>91,000</u>		<u>91,000</u>
A13001 Transport			<u>91,000</u>		<u>91,000</u>
001 Transport			91,000		91,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Shaghoor (Operations) Chitral</b>			<b>16,115,000</b>		<b>16,588,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4316 Police Station Bumburate (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>14,066,000</u>		<u>14,482,000</u>
<b>A011 TOTAL PAY</b>	<b>28</b>	<b>28</b>	<u>7,050,000</u>		<u>7,181,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b>28</b>	<u>7,050,000</u>		<u>7,181,000</u>
A01151 Total Basic Pay Other Staff	28	28	<u>7,050,000</u>		<u>7,181,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088 Constable (BPS-07)	20	20	4,834,000		4,919,000
<b>A012 TOTAL ALLOWANCES</b>			<u>7,016,000</u>		<u>7,301,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>7,016,000</u>		<u>7,100,000</u>
A01202 House Rent Allowance			744,000		744,000
A01203 Conveyance Allowance			682,000		682,000
A01207 Washing Allowance			49,000		49,000
A0120Q Fixed Daily Allowance			970,000		937,000
A01210 Risk Allowance			<u>1,185,000</u>		<u>1,185,000</u>
001 Risk Allowance			1,185,000		1,185,000
A01217 Medical Allowance			504,000		504,000
A0121T Adhoc Relief Allowance 2013			185,000		185,000
A0122C Adhoc Relief Allowance - 2015			120,000		120,000
A0122M Adhoc Relief Allowance 2016			591,000		591,000
A0122Y Ad-hoc Relief Allowance 2017			705,000		747,000
A0123G Ad-hoc Relief Allowance-2018			704,000		779,000
A01250 Incentive Allowance			242,000		242,000
A01260 Ration Allowance			221,000		221,000
A01261 Constabulary Allowance for Police Personnel			114,000		114,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4316 Police Station Bumburate (Operations) Chitral</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>917,000</u>		<u>945,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>92,000</u>		<u>93,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>42,000</u>		<u>42,000</u>
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>626,000</u>		<u>629,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>626,000</u>		<u>626,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			626,000		626,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4316 Police Station Bumburate (Operations) Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<u>149,000</u>		<u>152,000</u>
A03901 Stationery			<u>56,000</u>		<u>56,000</u>
001 Stationery			56,000		56,000
A03902 Printing and Publication			<u>40,000</u>		<u>40,000</u>
001 Printing and publication			40,000		40,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>25,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4316 Police Station Bumburate (Operations) Chitral</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>143,000</u>		<u>146,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>143,000</u>		<u>143,000</u>
A13001 Transport			<u>143,000</u>		<u>143,000</u>
001 Transport			143,000		143,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Bumburate (Operations) Chitral</b>			<b>15,126,000</b>		<b>15,579,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4317 Police Station Yarkhun Lasht (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,862,000</u></b>		<b><u>14,278,000</u></b>
<b>A011 TOTAL PAY</b>	<b>27</b>	<b>27</b>	<b><u>6,944,000</u></b>		<b><u>7,075,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>6,944,000</u></b>		<b><u>7,075,000</u></b>
A01151 Total Basic Pay Other Staff	27	27	<u>6,944,000</u>		<u>7,075,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088 Constable (BPS-07)	17	17	4,109,000		4,182,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,918,000</u></b>		<b><u>7,203,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,918,000</u></b>		<b><u>7,002,000</u></b>
A01202 House Rent Allowance			728,000		728,000
A01203 Conveyance Allowance			681,000		681,000
A01207 Washing Allowance			47,000		47,000
A0120Q Fixed Daily Allowance			989,000		956,000
A01210 Risk Allowance			<u>1,157,000</u>		<u>1,157,000</u>
001 Risk Allowance			1,157,000		1,157,000
A01217 Medical Allowance			486,000		486,000
A0121T Adhoc Relief Allowance 2013			182,000		182,000
A0122C Adhoc Relief Allowance - 2015			118,000		118,000
A0122M Adhoc Relief Allowance 2016			582,000		582,000
A0122Y Ad-hoc Relief Allowance 2017			694,000		736,000
A0123G Ad-hoc Relief Allowance-2018			694,000		769,000
A01250 Incentive Allowance			233,000		233,000
A01260 Ration Allowance			212,000		212,000
A01261 Constabulary Allowance for Police Personnel			115,000		115,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4317 Police Station Yarkhun Lasht (Operations) Chitral</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>774,000</u>		<u>802,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>92,000</u>		<u>93,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>42,000</u>		<u>42,000</u>
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>483,000</u>		<u>486,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>483,000</u>		<u>483,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			483,000		483,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4317 Police Station Yarkhun Lasht (Operations) Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<u>149,000</u>		<u>152,000</u>
A03901 Stationery			<u>56,000</u>		<u>56,000</u>
001 Stationery			56,000		56,000
A03902 Printing and Publication			<u>40,000</u>		<u>40,000</u>
001 Printing and publication			40,000		40,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>25,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4317 Police Station Yarkhun Lasht (Operations) Chitral</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>111,000</u>		<u>114,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>111,000</u>		<u>111,000</u>
A13001 Transport			<u>111,000</u>		<u>111,000</u>
001 Transport			111,000		111,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Yarkhun Lasht (Operations) Chitral</b>			<b>14,747,000</b>		<b>15,200,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4318 Police Station Rumboor (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>13,771,000</u>		<u>14,185,000</u>
<b>A011 TOTAL PAY</b>	<b>27</b>	<b>27</b>	<u>6,907,000</u>		<u>7,037,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<u>6,907,000</u>		<u>7,037,000</u>
A01151 Total Basic Pay Other Staff	27	27	<u>6,907,000</u>		<u>7,037,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	6	6	1,636,000		1,667,000
C088 Constable (BPS-07)	17	17	4,109,000		4,182,000
<b>A012 TOTAL ALLOWANCES</b>			<u>6,864,000</u>		<u>7,148,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>6,864,000</u>		<u>6,947,000</u>
A01202 House Rent Allowance			725,000		725,000
A01203 Conveyance Allowance			670,000		670,000
A01207 Washing Allowance			47,000		47,000
A0120Q Fixed Daily Allowance			963,000		930,000
A01210 Risk Allowance			<u>1,153,000</u>		<u>1,153,000</u>
001 Risk Allowance			1,153,000		1,153,000
A01217 Medical Allowance			486,000		486,000
A0121T Adhoc Relief Allowance 2013			181,000		181,000
A0122C Adhoc Relief Allowance - 2015			118,000		118,000
A0122M Adhoc Relief Allowance 2016			579,000		579,000
A0122Y Ad-hoc Relief Allowance 2017			691,000		733,000
A0123G Ad-hoc Relief Allowance-2018			691,000		765,000
A01250 Incentive Allowance			233,000		233,000
A01260 Ration Allowance			212,000		212,000
A01261 Constabulary Allowance for Police Personnel			115,000		115,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4318 Police Station Rumboor (Operations) Chitral</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>956,000</u>		<u>984,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>92,000</u>		<u>93,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>42,000</u>		<u>42,000</u>
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>665,000</u>		<u>668,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>665,000</u>		<u>665,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			665,000		665,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4318 Police Station Rumboor (Operations) Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<u>149,000</u>		<u>152,000</u>
A03901 Stationery			<u>56,000</u>		<u>56,000</u>
001 Stationery			56,000		56,000
A03902 Printing and Publication			<u>40,000</u>		<u>40,000</u>
001 Printing and publication			40,000		40,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>25,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4318 Police Station Rumboor (Operations) Chitral</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>152,000</u>		<u>155,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>152,000</u>		<u>152,000</u>
A13001 Transport			<u>152,000</u>		<u>152,000</u>
001 Transport			152,000		152,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Rumboor (Operations) Chitral</b>			<b>14,879,000</b>		<b>15,330,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4319 Police Station Ashirate (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,708,000</u></b>		<b><u>23,255,000</u></b>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b>45</b>	<b><u>11,365,000</u></b>		<b><u>11,574,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>44</b>	<b>44</b>	<b><u>10,864,000</u></b>		<b><u>11,062,000</u></b>
A01151 Total Basic Pay Other Staff	44	44	<u>10,864,000</u>		<u>11,062,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	6	6	1,636,000		1,667,000
C088 Constable (BPS-07)	35	35	8,459,000		8,608,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,343,000</u></b>		<b><u>11,681,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,343,000</u></b>		<b><u>11,480,000</u></b>
A01202 House Rent Allowance			1,191,000		1,191,000
A01203 Conveyance Allowance			1,113,000		1,113,000
A01207 Washing Allowance			79,000		79,000
A0120Q Fixed Daily Allowance			1,553,000		1,520,000
A01210 Risk Allowance			<u>1,929,000</u>		<u>1,929,000</u>
001 Risk Allowance			1,929,000		1,929,000
A01217 Medical Allowance			806,000		806,000
A0121T Adhoc Relief Allowance 2013			299,000		299,000
A0122C Adhoc Relief Allowance - 2015			194,000		194,000
A0122M Adhoc Relief Allowance 2016			952,000		952,000
A0122Y Ad-hoc Relief Allowance 2017			1,136,000		1,204,000
A0123G Ad-hoc Relief Allowance-2018			1,137,000		1,238,000
A01250 Incentive Allowance			400,000		400,000
A01260 Ration Allowance			360,000		360,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4319 Police Station Ashirate (Operations) Chitral</b>					
A01261 Constabulary Allowance for Police Personnel			180,000		180,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>758,000</u></b>		<b><u>786,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>		<b><u>70,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>92,000</u></b>		<b><u>93,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>42,000</u>		<u>42,000</u>
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>467,000</u></b>		<b><u>470,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4319 Police Station Ashirate (Operations) Chitral</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>467,000</u>		<u>467,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			467,000		467,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>149,000</b></u>		<u><b>152,000</b></u>
A03901 Stationery			<u>56,000</u>		<u>56,000</u>
001 Stationery			56,000		56,000
A03902 Printing and Publication			<u>40,000</u>		<u>40,000</u>
001 Printing and publication			40,000		40,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>25,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4319 Police Station Ashirate (Operations) Chitral</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>107,000</u>		<u>110,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>107,000</u>		<u>107,000</u>
A13001 Transport			<u>107,000</u>		<u>107,000</u>
001 Transport			107,000		107,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Ashirate (Operations) Chitral</b>			<b>23,573,000</b>		<b>24,157,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4320 Police Station Over (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>13,047,000</u>		<u>13,447,000</u>
<b>A011 TOTAL PAY</b>	<b>26</b>	<b>26</b>	<u>6,536,000</u>		<u>6,657,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<u>6,536,000</u>		<u>6,657,000</u>
A01151 Total Basic Pay Other Staff	26	26	<u>6,536,000</u>		<u>6,657,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	19	19	4,592,000		4,673,000
<b>A012 TOTAL ALLOWANCES</b>			<u>6,511,000</u>		<u>6,790,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>6,511,000</u>		<u>6,589,000</u>
A01202 House Rent Allowance			692,000		692,000
A01203 Conveyance Allowance			636,000		636,000
A01207 Washing Allowance			45,000		45,000
A0120Q Fixed Daily Allowance			904,000		871,000
A01210 Risk Allowance			<u>1,097,000</u>		<u>1,097,000</u>
001 Risk Allowance			1,097,000		1,097,000
A01217 Medical Allowance			468,000		468,000
A0121T Adhoc Relief Allowance 2013			172,000		172,000
A0122C Adhoc Relief Allowance - 2015			112,000		112,000
A0122M Adhoc Relief Allowance 2016			548,000		548,000
A0122Y Ad-hoc Relief Allowance 2017			653,000		692,000
A0123G Ad-hoc Relief Allowance-2018			653,000		725,000
A01250 Incentive Allowance			223,000		223,000
A01260 Ration Allowance			204,000		204,000
A01261 Constabulary Allowance for Police Personnel			104,000		104,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4320 Police Station Over (Operations) Chitral</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>747,000</u>		<u>775,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>92,000</u>		<u>93,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>42,000</u>		<u>42,000</u>
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>456,000</u>		<u>459,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>456,000</u>		<u>456,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			456,000		456,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4320 Police Station Oveer (Operations) Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<u>149,000</u>		<u>152,000</u>
A03901 Stationery			<u>56,000</u>		<u>56,000</u>
001 Stationery			56,000		56,000
A03902 Printing and Publication			<u>40,000</u>		<u>40,000</u>
001 Printing and publication			40,000		40,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>25,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4320 Police Station Oveer (Operations) Chitral</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>104,000</u>		<u>107,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>104,000</u>		<u>104,000</u>
A13001 Transport			<u>104,000</u>		<u>104,000</u>
001 Transport			104,000		104,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Oveer (Operations) Chitral</b>			<b>13,898,000</b>		<b>14,335,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CL4321</b>	<b>Police Station Harcin Laspur (Operations) Chitral</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>10,917,000</b></u>		<u><b>11,286,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>				<u><b>5,471,000</b></u>		<u><b>5,573,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u><b>5,471,000</b></u>		<u><b>5,573,000</b></u>
A01151	Total Basic Pay Other Staff				<u>5,471,000</u>		<u>5,573,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	17	17	4,109,000		4,182,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>5,446,000</b></u>		<u><b>5,713,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>5,446,000</b></u>		<u><b>5,512,000</b></u>
A01202	House Rent Allowance				584,000		584,000
A01203	Conveyance Allowance				532,000		532,000
A01207	Washing Allowance				38,000		38,000
A0120Q	Fixed Daily Allowance				747,000		714,000
A01210	Risk Allowance				<u>917,000</u>		<u>917,000</u>
001	Risk Allowance				917,000		917,000
A01217	Medical Allowance				396,000		396,000
A0121T	Adhoc Relief Allowance 2013				144,000		144,000
A0122C	Adhoc Relief Allowance - 2015				93,000		93,000
A0122M	Adhoc Relief Allowance 2016				458,000		458,000
A0122Y	Ad-hoc Relief Allowance 2017				547,000		580,000
A0123G	Ad-hoc Relief Allowance-2018				547,000		613,000
A01250	Incentive Allowance				186,000		186,000
A01260	Ration Allowance				172,000		172,000
A01261	Constabulary Allowance for Police Personnel				85,000		85,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u><b>201,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4321 Police Station Harcin Laspur (Operations) Chitral</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>645,000</u>		<u>673,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>92,000</u>		<u>93,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>42,000</u>		<u>42,000</u>
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>354,000</u>		<u>357,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>354,000</u>		<u>354,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			354,000		354,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4321 Police Station Harcin Laspur (Operations) Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<u>149,000</u>		<u>152,000</u>
A03901 Stationery			<u>56,000</u>		<u>56,000</u>
001 Stationery			56,000		56,000
A03902 Printing and Publication			<u>40,000</u>		<u>40,000</u>
001 Printing and publication			40,000		40,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>25,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4321 Police Station Harcin Laspur (Operations) Chitral</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>81,000</u>		<u>84,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>81,000</u>		<u>81,000</u>
A13001 Transport			<u>81,000</u>		<u>81,000</u>
001 Transport			81,000		81,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Harcin Laspur (Operations) Chitral</b>			<b>11,643,000</b>		<b>12,049,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4322 Police Station Arkari (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,134,000</u></b>		<b><u>10,492,000</u></b>
<b>A011 TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>5,086,000</u></b>		<b><u>5,182,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>5,086,000</u></b>		<b><u>5,182,000</u></b>
A01151 Total Basic Pay Other Staff	20	20	<u>5,086,000</u>		<u>5,182,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	13	13	3,142,000		3,198,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,048,000</u></b>		<b><u>5,310,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,048,000</u></b>		<b><u>5,109,000</u></b>
A01202 House Rent Allowance			539,000		539,000
A01203 Conveyance Allowance			497,000		497,000
A01207 Washing Allowance			34,000		34,000
A0120Q Fixed Daily Allowance			708,000		675,000
A01210 Risk Allowance			<u>842,000</u>		<u>842,000</u>
001 Risk Allowance			842,000		842,000
A01217 Medical Allowance			360,000		360,000
A0121T Adhoc Relief Allowance 2013			134,000		134,000
A0122C Adhoc Relief Allowance - 2015			87,000		87,000
A0122M Adhoc Relief Allowance 2016			426,000		426,000
A0122Y Ad-hoc Relief Allowance 2017			508,000		539,000
A0123G Ad-hoc Relief Allowance-2018			508,000		571,000
A01250 Incentive Allowance			167,000		167,000
A01260 Ration Allowance			155,000		155,000
A01261 Constabulary Allowance for Police Personnel			83,000		83,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4322 Police Station Arkari (Operations) Chitral</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>549,000</u>		<u>577,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>92,000</u>		<u>93,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>42,000</u>		<u>42,000</u>
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>258,000</u>		<u>261,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>258,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			258,000		258,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4322 Police Station Arkari (Operations) Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<u>149,000</u>		<u>152,000</u>
A03901 Stationery			<u>56,000</u>		<u>56,000</u>
001 Stationery			56,000		56,000
A03902 Printing and Publication			<u>40,000</u>		<u>40,000</u>
001 Printing and publication			40,000		40,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			<u>25,000</u>		<u>26,000</u>
002 Other Contingencies			25,000		25,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4322 Police Station Arkari (Operations) Chitral</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>59,000</u>		<u>62,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>59,000</u>		<u>59,000</u>
A13001 Transport			<u>59,000</u>		<u>59,000</u>
001 Transport			59,000		59,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Arkari (Operations) Chitral</b>			<b>10,742,000</b>		<b>11,137,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4323 Police Station Chitral (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,563,000</u></b>		<b><u>3,822,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,808,000</u></b>		<b><u>1,843,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,307,000</u></b>		<b><u>1,331,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,307,000</u>		<u>1,331,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,755,000</u></b>		<b><u>1,979,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,755,000</u></b>		<b><u>1,778,000</u></b>
A01202 House Rent Allowance			177,000		177,000
A01203 Conveyance Allowance			187,000		187,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>295,000</u>		<u>295,000</u>
001 Risk Allowance			295,000		295,000
A01217 Medical Allowance			104,000		104,000
A0121T Adhoc Relief Allowance 2013			48,000		48,000
A0122C Adhoc Relief Allowance - 2015			31,000		31,000
A0122M Adhoc Relief Allowance 2016			152,000		152,000
A0122Y Ad-hoc Relief Allowance 2017			181,000		192,000
A0123G Ad-hoc Relief Allowance-2018			181,000		192,000
A01250 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			29,000		29,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4323 Police Station Chitral (Investigation) Chitral</b>					
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>338,000</b></u>		<u><b>366,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u><b>20,000</b></u>		<u><b>21,000</b></u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>180,000</b></u>		<u><b>183,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4323 Police Station Chitral (Investigation) Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<u>138,000</u>		<u>141,000</u>
A03901 Stationery			<u>25,000</u>		<u>25,000</u>
001 Stationery			25,000		25,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4323 Police Station Chitral (Investigation) Chitral</b>					
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Chitral (Investigation) Chitral</b>			<b>3,951,000</b>		<b>4,247,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4324 Police Station Arando (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,248,000</u>		<u>2,284,000</u>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>1,149,000</u>		<u>1,171,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>1,149,000</u>		<u>1,171,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,149,000</u>		<u>1,171,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,099,000</u>		<u>1,113,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,099,000</u>		<u>1,113,000</u>
A01202 House Rent Allowance			114,000		114,000
A01203 Conveyance Allowance			104,000		104,000
A01207 Washing Allowance			7,000		7,000
A0120Q Fixed Daily Allowance			157,000		157,000
A01210 Risk Allowance			<u>190,000</u>		<u>190,000</u>
001 Risk Allowance			190,000		190,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			30,000		30,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			96,000		96,000
A0122Y Ad-hoc Relief Allowance 2017			115,000		122,000
A0123G Ad-hoc Relief Allowance-2018			114,000		121,000
A01250 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			33,000		33,000
A01261 Constabulary Allowance for Police Personnel			19,000		19,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>338,000</u>		<u>338,000</u>
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>20,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4324 Police Station Arando (Investigation) Chitral</b>					
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>180,000</u>		<u>180,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
<b>A039 TOTAL GENERAL</b>			<u>138,000</u>		<u>138,000</u>
A03901 Stationery			<u>25,000</u>		<u>25,000</u>
001 Stationery			25,000		25,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>20,000</u>		<u>20,000</u>
002 Other Contingencies			20,000		20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>50,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>Police Station Arando (Investigation) Chitral</b>			<b>2,636,000</b>		<b>2,672,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4325 Police Station Darosh (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,541,000</u>		<u>2,785,000</u>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>1,293,000</u>		<u>1,319,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u>792,000</u>		<u>807,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>792,000</u>		<u>807,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
C088 Constable (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,248,000</u>		<u>1,466,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,248,000</u>		<u>1,265,000</u>
A01202 House Rent Allowance			125,000		125,000
A01203 Conveyance Allowance			141,000		141,000
A01207 Washing Allowance			7,000		7,000
A0120Q Fixed Daily Allowance			183,000		183,000
A01210 Risk Allowance			<u>207,000</u>		<u>207,000</u>
001 Risk Allowance			207,000		207,000
A01217 Medical Allowance			68,000		68,000
A0121T Adhoc Relief Allowance 2013			34,000		34,000
A0122C Adhoc Relief Allowance - 2015			22,000		22,000
A0122M Adhoc Relief Allowance 2016			109,000		109,000
A0122Y Ad-hoc Relief Allowance 2017			129,000		137,000
A0123G Ad-hoc Relief Allowance-2018			129,000		137,000
A01250 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			33,000		33,000
A01261 Constabulary Allowance for Police Personnel			19,000		19,000
A01270 Other			<u>14,000</u>		<u>15,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4325 Police Station Darosh (Investigation) Chitral</b>					
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>338,000</u></b>		<b><u>366,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<b><u>20,000</u></b>		<b><u>21,000</u></b>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>180,000</u></b>		<b><u>183,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4325 Police Station Darosh (Investigation) Chitral</b>					
<b>A039 TOTAL GENERAL</b>			<u>138,000</u>		<u>141,000</u>
A03901 Stationery			<u>25,000</u>		<u>25,000</u>
001 Stationery			25,000		25,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4325 Police Station Darosh (Investigation) Chitral</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Darosh (Investigation) Chitral</b>			<b>2,929,000</b>		<b>3,210,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4326 Police Station Ayun (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,764,000</u>		<u>1,992,000</u>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<u>908,000</u>		<u>925,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u>908,000</u>		<u>925,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>908,000</u>		<u>925,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	1	1	242,000		246,000
<b>A012 TOTAL ALLOWANCES</b>			<u>856,000</u>		<u>1,067,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>856,000</u>		<u>866,000</u>
A01202 House Rent Allowance			89,000		89,000
A01203 Conveyance Allowance			81,000		81,000
A01207 Washing Allowance			5,000		5,000
A0120Q Fixed Daily Allowance			124,000		124,000
A01210 Risk Allowance			<u>147,000</u>		<u>147,000</u>
001 Risk Allowance			147,000		147,000
A01217 Medical Allowance			54,000		54,000
A0121T Adhoc Relief Allowance 2013			24,000		24,000
A0122C Adhoc Relief Allowance - 2015			15,000		15,000
A0122M Adhoc Relief Allowance 2016			76,000		76,000
A0122Y Ad-hoc Relief Allowance 2017			91,000		96,000
A0123G Ad-hoc Relief Allowance-2018			90,000		95,000
A01250 Incentive Allowance			19,000		19,000
A01260 Ration Allowance			25,000		25,000
A01261 Constabulary Allowance for Police Personnel			16,000		16,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4326 Police Station Ayun (Investigation) Chitral</b>					
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>338,000</u>		<u>366,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>180,000</u>		<u>183,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>138,000</u>		<u>141,000</u>
A03901 Stationery			<u>25,000</u>		<u>25,000</u>
001 Stationery			25,000		25,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4326 Police Station Ayun (Investigation) Chitral</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4326 Police Station Ayun (Investigation) Chitral</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Ayun (Investigation) Chitral</b>			<b>2,152,000</b>		<b>2,417,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4327 Police Station Buni (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,402,000</u>		<u>2,642,000</u>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>1,226,000</u>		<u>1,250,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u>725,000</u>		<u>738,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>725,000</u>		<u>738,000</u>
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,176,000</u>		<u>1,392,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,176,000</u>		<u>1,191,000</u>
A01202 House Rent Allowance			120,000		120,000
A01203 Conveyance Allowance			130,000		130,000
A01207 Washing Allowance			7,000		7,000
A0120Q Fixed Daily Allowance			157,000		157,000
A01210 Risk Allowance			<u>200,000</u>		<u>200,000</u>
001 Risk Allowance			200,000		200,000
A01217 Medical Allowance			68,000		68,000
A0121T Adhoc Relief Allowance 2013			32,000		32,000
A0122C Adhoc Relief Allowance - 2015			21,000		21,000
A0122M Adhoc Relief Allowance 2016			103,000		103,000
A0122Y Ad-hoc Relief Allowance 2017			123,000		130,000
A0123G Ad-hoc Relief Allowance-2018			123,000		130,000
A01250 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			33,000		33,000
A01261 Constabulary Allowance for Police Personnel			17,000		17,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4327 Police Station Buni (Investigation) Chitral</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>338,000</u></b>		<b><u>366,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<b><u>20,000</u></b>		<b><u>21,000</u></b>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>180,000</u></b>		<b><u>183,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<b><u>138,000</u></b>		<b><u>141,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4327 Police Station Buni (Investigation) Chitral</b>					
A03901 Stationery			<u>25,000</u>		<u>25,000</u>
001 Stationery			25,000		25,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4327 Police Station Buni (Investigation) Chitral</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Buni (Investigation) Chitral</b>			<b>2,790,000</b>		<b>3,067,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4328 Police Station Mastooj (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,229,000</u>		<u>1,450,000</u>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u>635,000</u>		<u>647,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>635,000</u>		<u>647,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>635,000</u>		<u>647,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
C088 Constable (BPS-07)	1	1	242,000		246,000
<b>A012 TOTAL ALLOWANCES</b>			<u>594,000</u>		<u>803,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>594,000</u>		<u>602,000</u>
A01202 House Rent Allowance			62,000		62,000
A01203 Conveyance Allowance			57,000		57,000
A01207 Washing Allowance			4,000		4,000
A0120Q Fixed Daily Allowance			92,000		92,000
A01210 Risk Allowance			<u>101,000</u>		<u>101,000</u>
001 Risk Allowance			101,000		101,000
A01217 Medical Allowance			36,000		36,000
A0121T Adhoc Relief Allowance 2013			17,000		17,000
A0122C Adhoc Relief Allowance - 2015			11,000		11,000
A0122M Adhoc Relief Allowance 2016			53,000		53,000
A0122Y Ad-hoc Relief Allowance 2017			63,000		67,000
A0123G Ad-hoc Relief Allowance-2018			63,000		67,000
A01250 Incentive Allowance			9,000		9,000
A01260 Ration Allowance			16,000		16,000
A01261 Constabulary Allowance for Police Personnel			10,000		10,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4328 Police Station Mastooj (Investigation) Chitral</b>					
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>338,000</u>		<u>366,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>180,000</u>		<u>183,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>138,000</u>		<u>141,000</u>
A03901 Stationery			<u>25,000</u>		<u>25,000</u>
001 Stationery			25,000		25,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4328 Police Station Mastooj (Investigation) Chitral</b>					
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4328 Police Station Mastooj (Investigation) Chitral</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Mastooj (Investigation) Chitral</b>			<b>1,617,000</b>		<b>1,875,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4329 Police Station Mulkoh (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,229,000</u></b>		<b><u>1,450,000</u></b>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<b><u>635,000</u></b>		<b><u>647,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>635,000</u></b>		<b><u>647,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>635,000</u>		<u>647,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
C088 Constable (BPS-07)	1	1	242,000		246,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>594,000</u></b>		<b><u>803,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>594,000</u></b>		<b><u>602,000</u></b>
A01202 House Rent Allowance			62,000		62,000
A01203 Conveyance Allowance			57,000		57,000
A01207 Washing Allowance			4,000		4,000
A0120Q Fixed Daily Allowance			92,000		92,000
A01210 Risk Allowance			<u>101,000</u>		<u>101,000</u>
001 Risk Allowance			101,000		101,000
A01217 Medical Allowance			36,000		36,000
A0121T Adhoc Relief Allowance 2013			17,000		17,000
A0122C Adhoc Relief Allowance - 2015			11,000		11,000
A0122M Adhoc Relief Allowance 2016			53,000		53,000
A0122Y Ad-hoc Relief Allowance 2017			63,000		67,000
A0123G Ad-hoc Relief Allowance-2018			63,000		67,000
A01250 Incentive Allowance			9,000		9,000
A01260 Ration Allowance			16,000		16,000
A01261 Constabulary Allowance for Police Personnel			10,000		10,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4329 Police Station Mulkoh (Investigation) Chitral</b>					
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>338,000</u>		<u>366,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>180,000</u>		<u>183,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>138,000</u>		<u>141,000</u>
A03901 Stationery			<u>25,000</u>		<u>25,000</u>
001 Stationery			25,000		25,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4329 Police Station Mulkoh (Investigation) Chitral</b>					
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4329 Police Station Mulkoh (Investigation) Chitral</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Mulkoh (Investigation) Chitral</b>			<b>1,617,000</b>		<b>1,875,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>CL4330</b>	<b>Police Station Tor Koh (Investigation) Chitral</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,229,000</u>		<u>1,450,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u>635,000</u>		<u>647,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>635,000</u>		<u>647,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>635,000</u>		<u>647,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
C088	Constable (BPS-07)	1	1	242,000		246,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>594,000</u>		<u>803,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>594,000</u>		<u>602,000</u>
A01202	House Rent Allowance			62,000		62,000
A01203	Conveyance Allowance			57,000		57,000
A01207	Washing Allowance			4,000		4,000
A0120Q	Fixed Daily Allowance			92,000		92,000
A01210	Risk Allowance			<u>101,000</u>		<u>101,000</u>
001	Risk Allowance			101,000		101,000
A01217	Medical Allowance			36,000		36,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			11,000		11,000
A0122M	Adhoc Relief Allowance 2016			53,000		53,000
A0122Y	Ad-hoc Relief Allowance 2017			63,000		67,000
A0123G	Ad-hoc Relief Allowance-2018			63,000		67,000
A01250	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			16,000		16,000
A01261	Constabulary Allowance for Police Personnel			10,000		10,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4330 Police Station Tor Koh (Investigation) Chitral</b>					
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>338,000</u>		<u>366,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>180,000</u>		<u>183,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>138,000</u>		<u>141,000</u>
A03901 Stationery			<u>25,000</u>		<u>25,000</u>
001 Stationery			25,000		25,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4330 Police Station Tor Koh (Investigation) Chitral</b>					
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4330 Police Station Tor Koh (Investigation) Chitral</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Tor Koh (Investigation) Chitral</b>			<b>1,617,000</b>		<b>1,875,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4331 Police Station Lotkoh (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,229,000</u></b>		<b><u>1,450,000</u></b>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<b><u>635,000</u></b>		<b><u>647,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>635,000</u></b>		<b><u>647,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>635,000</u>		<u>647,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
C088 Constable (BPS-07)	1	1	242,000		246,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>594,000</u></b>		<b><u>803,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>594,000</u></b>		<b><u>602,000</u></b>
A01202 House Rent Allowance			62,000		62,000
A01203 Conveyance Allowance			57,000		57,000
A01207 Washing Allowance			4,000		4,000
A0120Q Fixed Daily Allowance			92,000		92,000
A01210 Risk Allowance			<u>101,000</u>		<u>101,000</u>
001 Risk Allowance			101,000		101,000
A01217 Medical Allowance			36,000		36,000
A0121T Adhoc Relief Allowance 2013			17,000		17,000
A0122C Adhoc Relief Allowance - 2015			11,000		11,000
A0122M Adhoc Relief Allowance 2016			53,000		53,000
A0122Y Ad-hoc Relief Allowance 2017			63,000		67,000
A0123G Ad-hoc Relief Allowance-2018			63,000		67,000
A01250 Incentive Allowance			9,000		9,000
A01260 Ration Allowance			16,000		16,000
A01261 Constabulary Allowance for Police Personnel			10,000		10,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4331 Police Station Lotkoh (Investigation) Chitral</b>					
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>338,000</u>		<u>366,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>180,000</u>		<u>183,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>138,000</u>		<u>141,000</u>
A03901 Stationery			<u>25,000</u>		<u>25,000</u>
001 Stationery			25,000		25,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4331 Police Station Lotkoh (Investigation) Chitral</b>					
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4331 Police Station Lotkoh (Investigation) Chitral</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Lotkoh (Investigation) Chitral</b>			<b>1,617,000</b>		<b>1,875,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4332 Police Station Koghozi (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,248,000</u>		<u>2,485,000</u>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>1,149,000</u>		<u>1,171,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>1,149,000</u>		<u>1,171,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,149,000</u>		<u>1,171,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,099,000</u>		<u>1,314,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,099,000</u>		<u>1,113,000</u>
A01202 House Rent Allowance			114,000		114,000
A01203 Conveyance Allowance			104,000		104,000
A01207 Washing Allowance			7,000		7,000
A0120Q Fixed Daily Allowance			157,000		157,000
A01210 Risk Allowance			<u>190,000</u>		<u>190,000</u>
001 Risk Allowance			190,000		190,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			30,000		30,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			96,000		96,000
A0122Y Ad-hoc Relief Allowance 2017			115,000		122,000
A0123G Ad-hoc Relief Allowance-2018			114,000		121,000
A01250 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			33,000		33,000
A01261 Constabulary Allowance for Police Personnel			19,000		19,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4332 Police Station Koghozi (Investigation) Chitral</b>					
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>338,000</u>		<u>366,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>180,000</u>		<u>183,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>138,000</u>		<u>141,000</u>
A03901 Stationery			<u>25,000</u>		<u>25,000</u>
001 Stationery			25,000		25,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4332 Police Station Koghozi (Investigation) Chitral</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4332 Police Station Koghozi (Investigation) Chitral</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Koghozi (Investigation) Chitral</b>			<b>2,636,000</b>		<b>2,910,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>CL4333</b>	<b>Police Station Shaghoor (Investigation) Chitral</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,229,000</u>		<u>1,450,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u>635,000</u>		<u>647,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>635,000</u>		<u>647,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>635,000</u>		<u>647,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
C088	Constable (BPS-07)	1	1	242,000		246,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>594,000</u>		<u>803,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>594,000</u>		<u>602,000</u>
A01202	House Rent Allowance			62,000		62,000
A01203	Conveyance Allowance			57,000		57,000
A01207	Washing Allowance			4,000		4,000
A0120Q	Fixed Daily Allowance			92,000		92,000
A01210	Risk Allowance			<u>101,000</u>		<u>101,000</u>
001	Risk Allowance			101,000		101,000
A01217	Medical Allowance			36,000		36,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			11,000		11,000
A0122M	Adhoc Relief Allowance 2016			53,000		53,000
A0122Y	Ad-hoc Relief Allowance 2017			63,000		67,000
A0123G	Ad-hoc Relief Allowance-2018			63,000		67,000
A01250	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			16,000		16,000
A01261	Constabulary Allowance for Police Personnel			10,000		10,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4333 Police Station Shaghoor (Investigation) Chitral</b>					
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>338,000</u>		<u>366,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>180,000</u>		<u>183,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>138,000</u>		<u>141,000</u>
A03901 Stationery			<u>25,000</u>		<u>25,000</u>
001 Stationery			25,000		25,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4333 Police Station Shaghoor (Investigation) Chitral</b>					
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4333 Police Station Shaghoor (Investigation) Chitral</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Shaghoor (Investigation) Chitral</b>			<b>1,617,000</b>		<b>1,875,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4334 Police Station Bumburate (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,854,000</u>		<u>2,085,000</u>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<u>944,000</u>		<u>962,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u>944,000</u>		<u>962,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>944,000</u>		<u>962,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
C088 Constable (BPS-07)	1	1	242,000		246,000
<b>A012 TOTAL ALLOWANCES</b>			<u>910,000</u>		<u>1,123,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>910,000</u>		<u>922,000</u>
A01202 House Rent Allowance			90,000		90,000
A01203 Conveyance Allowance			92,000		92,000
A01207 Washing Allowance			5,000		5,000
A0120Q Fixed Daily Allowance			150,000		150,000
A01210 Risk Allowance			<u>151,000</u>		<u>151,000</u>
001 Risk Allowance			151,000		151,000
A01217 Medical Allowance			54,000		54,000
A0121T Adhoc Relief Allowance 2013			25,000		25,000
A0122C Adhoc Relief Allowance - 2015			16,000		16,000
A0122M Adhoc Relief Allowance 2016			79,000		79,000
A0122Y Ad-hoc Relief Allowance 2017			94,000		100,000
A0123G Ad-hoc Relief Allowance-2018			94,000		100,000
A01250 Incentive Allowance			19,000		19,000
A01260 Ration Allowance			25,000		25,000
A01261 Constabulary Allowance for Police Personnel			16,000		16,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4334 Police Station Bumburate (Investigation) Chitral</b>					
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>338,000</u>		<u>366,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>180,000</u>		<u>183,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>138,000</u>		<u>141,000</u>
A03901 Stationery			<u>25,000</u>		<u>25,000</u>
001 Stationery			25,000		25,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4334 Police Station Bumburate (Investigation) Chitral</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4334 Police Station Bumburate (Investigation) Chitral</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Bumburate (Investigation) Chitral</b>			<b>2,242,000</b>		<b>2,510,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4335 Police Station Yarkhun Lasht (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>485,000</u>		<u>692,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>242,000</u>		<u>246,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>242,000</u>		<u>246,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>242,000</u>		<u>246,000</u>
C088 Constable (BPS-07)	1	1	242,000		246,000
<b>A012 TOTAL ALLOWANCES</b>			<u>243,000</u>		<u>446,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>243,000</u>		<u>245,000</u>
A01202 House Rent Allowance			26,000		26,000
A01203 Conveyance Allowance			23,000		23,000
A01207 Washing Allowance			2,000		2,000
A0120Q Fixed Daily Allowance			33,000		33,000
A01210 Risk Allowance			<u>42,000</u>		<u>42,000</u>
001 Risk Allowance			42,000		42,000
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			6,000		6,000
A0122C Adhoc Relief Allowance - 2015			4,000		4,000
A0122M Adhoc Relief Allowance 2016			20,000		20,000
A0122Y Ad-hoc Relief Allowance 2017			24,000		25,000
A0123G Ad-hoc Relief Allowance-2018			24,000		25,000
A01250 Incentive Allowance			9,000		9,000
A01260 Ration Allowance			8,000		8,000
A01261 Constabulary Allowance for Police Personnel			4,000		4,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4335 Police Station Yarkhun Lasht (Investigation) Chitral</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>338,000</u>		<u>366,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>180,000</u>		<u>183,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>138,000</u>		<u>141,000</u>
A03901 Stationery			<u>25,000</u>		<u>25,000</u>
001 Stationery			25,000		25,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000



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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4335 Police Station Yarkhun Lasht (Investigation) Chitral</b>					
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4335 Police Station Yarkhun Lasht (Investigation) Chitral</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Yarkhun Lasht (Investigation) Chitral</b>			<b>873,000</b>		<b>1,117,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4336 Police Station Rumboor (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,112,000</u>		<u>1,329,000</u>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u>551,000</u>		<u>561,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>551,000</u>		<u>561,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>551,000</u>		<u>561,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
C088 Constable (BPS-07)	1	1	242,000		246,000
<b>A012 TOTAL ALLOWANCES</b>			<u>561,000</u>		<u>768,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>561,000</u>		<u>567,000</u>
A01202 House Rent Allowance			56,000		56,000
A01203 Conveyance Allowance			57,000		57,000
A01207 Washing Allowance			4,000		4,000
A0120Q Fixed Daily Allowance			92,000		92,000
A01210 Risk Allowance			<u>92,000</u>		<u>92,000</u>
001 Risk Allowance			92,000		92,000
A01217 Medical Allowance			36,000		36,000
A0121T Adhoc Relief Allowance 2013			14,000		14,000
A0122C Adhoc Relief Allowance - 2015			9,000		9,000
A0122M Adhoc Relief Allowance 2016			46,000		46,000
A0122Y Ad-hoc Relief Allowance 2017			55,000		58,000
A0123G Ad-hoc Relief Allowance-2018			55,000		58,000
A01250 Incentive Allowance			19,000		19,000
A01260 Ration Allowance			16,000		16,000
A01261 Constabulary Allowance for Police Personnel			10,000		10,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4336 Police Station Rumboor (Investigation) Chitral</b>					
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>338,000</u>		<u>366,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>180,000</u>		<u>183,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>138,000</u>		<u>141,000</u>
A03901 Stationery			<u>25,000</u>		<u>25,000</u>
001 Stationery			25,000		25,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4336 Police Station Rumboor (Investigation) Chitral</b>					
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4336 Police Station Rumboor (Investigation) Chitral</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Rumboor (Investigation) Chitral</b>			<b>1,500,000</b>		<b>1,754,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4337 Police Station Ashirate (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,229,000</u>		<u>1,450,000</u>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u>635,000</u>		<u>647,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>635,000</u>		<u>647,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>635,000</u>		<u>647,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
C088 Constable (BPS-07)	1	1	242,000		246,000
<b>A012 TOTAL ALLOWANCES</b>			<u>594,000</u>		<u>803,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>594,000</u>		<u>602,000</u>
A01202 House Rent Allowance			62,000		62,000
A01203 Conveyance Allowance			57,000		57,000
A01207 Washing Allowance			4,000		4,000
A0120Q Fixed Daily Allowance			92,000		92,000
A01210 Risk Allowance			<u>101,000</u>		<u>101,000</u>
001 Risk Allowance			101,000		101,000
A01217 Medical Allowance			36,000		36,000
A0121T Adhoc Relief Allowance 2013			17,000		17,000
A0122C Adhoc Relief Allowance - 2015			11,000		11,000
A0122M Adhoc Relief Allowance 2016			53,000		53,000
A0122Y Ad-hoc Relief Allowance 2017			63,000		67,000
A0123G Ad-hoc Relief Allowance-2018			63,000		67,000
A01250 Incentive Allowance			9,000		9,000
A01260 Ration Allowance			16,000		16,000
A01261 Constabulary Allowance for Police Personnel			10,000		10,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4337 Police Station Ashirate (Investigation) Chitral</b>					
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>338,000</u>		<u>366,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>180,000</u>		<u>183,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>138,000</u>		<u>141,000</u>
A03901 Stationery			<u>25,000</u>		<u>25,000</u>
001 Stationery			25,000		25,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4337 Police Station Ashirate (Investigation) Chitral</b>					
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4337 Police Station Ashirate (Investigation) Chitral</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Ashirate (Investigation) Chitral</b>			<b>1,617,000</b>		<b>1,875,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4338 Police Station Oveer (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u><b>201,000</b></u>
<b>A012 TOTAL ALLOWANCES</b>					<u><b>201,000</b></u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>338,000</b></u>		<u><b>366,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u><b>20,000</b></u>		<u><b>21,000</b></u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>180,000</b></u>		<u><b>183,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4338 Police Station Oveer (Investigation) Chitral</b>					
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>138,000</u>		<u>141,000</u>
A03901 Stationery			<u>25,000</u>		<u>25,000</u>
001 Stationery			25,000		25,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4338 Police Station Oveer (Investigation) Chitral</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>		<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Oveer (Investigation) Chitral</b>			<b>388,000</b>		<b>626,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4339 Police Station Harcin Laspur (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,021,000</u>		<u>1,237,000</u>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u>515,000</u>		<u>524,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>515,000</u>		<u>524,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>515,000</u>		<u>524,000</u>
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	1	1	242,000		246,000
<b>A012 TOTAL ALLOWANCES</b>			<u>506,000</u>		<u>713,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>506,000</u>		<u>512,000</u>
A01202 House Rent Allowance			53,000		53,000
A01203 Conveyance Allowance			46,000		46,000
A01207 Washing Allowance			4,000		4,000
A0120Q Fixed Daily Allowance			66,000		66,000
A01210 Risk Allowance			<u>88,000</u>		<u>88,000</u>
001 Risk Allowance			88,000		88,000
A01217 Medical Allowance			36,000		36,000
A0121T Adhoc Relief Allowance 2013			14,000		14,000
A0122C Adhoc Relief Allowance - 2015			9,000		9,000
A0122M Adhoc Relief Allowance 2016			43,000		43,000
A0122Y Ad-hoc Relief Allowance 2017			51,000		54,000
A0123G Ad-hoc Relief Allowance-2018			51,000		54,000
A01250 Incentive Allowance			19,000		19,000
A01260 Ration Allowance			16,000		16,000
A01261 Constabulary Allowance for Police Personnel			10,000		10,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4339 Police Station Harcin Laspur (Investigation) Chitral</b>					
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>338,000</u>		<u>366,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>180,000</u>		<u>183,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>138,000</u>		<u>141,000</u>
A03901 Stationery			<u>25,000</u>		<u>25,000</u>
001 Stationery			25,000		25,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4339 Police Station Harcin Laspur (Investigation) Chitral</b>					
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4339 Police Station Harcin Laspur (Investigation) Chitral</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Harcin Laspur (Investigation) Chitral</b>			<b>1,409,000</b>		<b>1,662,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4340 Police Station Arkari (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>534,000</u>		<u>744,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>273,000</u>		<u>278,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>273,000</u>		<u>278,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>273,000</u>		<u>278,000</u>
H015 Head Constable (BPS-09)	1	1	273,000		278,000
<b>A012 TOTAL ALLOWANCES</b>			<u>261,000</u>		<u>466,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>261,000</u>		<u>265,000</u>
A01202 House Rent Allowance			27,000		27,000
A01203 Conveyance Allowance			23,000		23,000
A01207 Washing Allowance			2,000		2,000
A0120Q Fixed Daily Allowance			33,000		33,000
A01210 Risk Allowance			<u>46,000</u>		<u>46,000</u>
001 Risk Allowance			46,000		46,000
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			7,000		7,000
A0122C Adhoc Relief Allowance - 2015			5,000		5,000
A0122M Adhoc Relief Allowance 2016			23,000		23,000
A0122Y Ad-hoc Relief Allowance 2017			27,000		29,000
A0123G Ad-hoc Relief Allowance-2018			27,000		29,000
A01250 Incentive Allowance			9,000		9,000
A01260 Ration Allowance			8,000		8,000
A01261 Constabulary Allowance for Police Personnel			6,000		6,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4340 Police Station Arkari (Investigation) Chitral</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>338,000</u>		<u>366,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>180,000</u>		<u>183,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>138,000</u>		<u>141,000</u>
A03901 Stationery			<u>25,000</u>		<u>25,000</u>
001 Stationery			25,000		25,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4340 Police Station Arkari (Investigation) Chitral</b>					
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4340 Police Station Arkari (Investigation) Chitral</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Arkari (Investigation) Chitral</b>			<b>922,000</b>		<b>1,169,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4321 Supernumerary Posts of ASI District Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,546,000</u></b>	<b><u>2,411,000</u></b>	<b><u>3,583,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>501,000</u></b>	<b><u>912,000</u></b>	<b><u>532,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>501,000</u></b>	<b><u>912,000</u></b>	<b><u>532,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>501,000</u>	<u>912,000</u>	<u>532,000</u>
A149 Assistant Sub Inspector (BPS-11)	5	5	501,000		532,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,045,000</u></b>	<b><u>1,499,000</u></b>	<b><u>3,051,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,045,000</u></b>	<b><u>1,499,000</u></b>	<b><u>3,051,000</u></b>
A01202 House Rent Allowance			270,000	112,000	270,000
A01203 Conveyance Allowance			345,000	172,000	345,000
A01207 Washing Allowance			15,000	9,000	15,000
A0120Q Fixed Daily Allowance			485,000	164,000	485,000
A01210 Risk Allowance			<u>905,000</u>	<u>487,000</u>	<u>905,000</u>
001 Risk Allowance			905,000	487,000	905,000
A01217 Medical Allowance			215,000	90,000	215,000
A0121T Adhoc Relief Allowance 2013			150,000	18,000	150,000
A0122C Adhoc Relief Allowance - 2015			95,000	14,000	95,000
A0122M Adhoc Relief Allowance 2016			95,000	70,000	95,000
A0122Y Ad-hoc Relief Allowance 2017			50,000	92,000	53,000
A01233 Unattractive Area Allowance			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Unattractive Area Allowance			60,000	60,000	60,000
A0123G Ad-hoc Relief Allowance-2018			50,000	92,000	53,000
A01250 Incentive Allowance			<u>140,000</u>	<u>47,000</u>	<u>140,000</u>
001 Incentive Allowance			140,000	47,000	140,000
A01260 Ration Allowance			120,000	42,000	120,000
A01261 Constabulary Allowance for Police Personnel			50,000	30,000	50,000
<b>Supernumerary Posts of ASI District Dir Lower</b>			<b>3,546,000</b>	<b>2,411,000</b>	<b>3,583,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4330 Police Station Khal (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>47,732,000</u>		<u>48,660,000</u>
<b>A011 TOTAL PAY</b>	<b>94</b>	<b>94</b>	<u>23,935,000</u>		<u>24,374,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>94</b>	<b>94</b>	<u>23,935,000</u>		<u>24,374,000</u>
A01151 Total Basic Pay Other Staff	94	94	<u>23,935,000</u>		<u>24,374,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,571,000		1,604,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	14	14	3,817,000		3,889,000
C088 Constable (BPS-07)	71	71	17,159,000		17,462,000
<b>A012 TOTAL ALLOWANCES</b>			<u>23,797,000</u>		<u>24,286,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>23,797,000</u>		<u>24,085,000</u>
A01202 House Rent Allowance			2,483,000		2,483,000
A01203 Conveyance Allowance			2,279,000		2,279,000
A01207 Washing Allowance			167,000		167,000
A0120Q Fixed Daily Allowance			3,288,000		3,255,000
A01210 Risk Allowance			<u>4,083,000</u>		<u>4,083,000</u>
001 Risk Allowance			4,083,000		4,083,000
A01217 Medical Allowance			1,692,000		1,692,000
A0121T Adhoc Relief Allowance 2013			629,000		629,000
A0122C Adhoc Relief Allowance - 2015			408,000		408,000
A0122M Adhoc Relief Allowance 2016			2,005,000		2,005,000
A0122Y Ad-hoc Relief Allowance 2017			2,393,000		2,537,000
A0123G Ad-hoc Relief Allowance-2018			2,394,000		2,571,000
A01250 Incentive Allowance			828,000		828,000
A01260 Ration Allowance			760,000		760,000
A01261 Constabulary Allowance for Police Personnel			388,000		388,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4330 Police Station Khal (Operations) Dir Lower</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,206,000</u>		<u>1,234,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>196,000</u>		<u>197,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>146,000</u>		<u>146,000</u>
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>93,000</u>		<u>94,000</u>
A03402 Rent for Office Building			93,000		94,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>660,000</u>		<u>663,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>660,000</u>		<u>660,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			660,000		660,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4330 Police Station Khal (Operations) Dir Lower</b>					
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>69,000</u>		<u>69,000</u>
001 Printing and publication			69,000		69,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4330 Police Station Khal (Operations) Dir Lower</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>148,000</u>		<u>151,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>148,000</u>		<u>148,000</u>
A13001 Transport			<u>148,000</u>		<u>148,000</u>
001 Transport			148,000		148,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Khal (Operations) Dir Lower</b>			<b>49,086,000</b>		<b>50,051,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4331 Police Station Ouch (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>43,836,000</u></b>		<b><u>44,710,000</u></b>
<b>A011 TOTAL PAY</b>	<b>84</b>	<b>84</b>	<b><u>22,042,000</u></b>		<b><u>22,450,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,001,000</u></b>		<b><u>1,022,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,001,000</u>		<u>1,022,000</u>
I012 Inspector (BPS-16)	2	2	1,001,000		1,022,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>82</b>	<b>82</b>	<b><u>21,041,000</u></b>		<b><u>21,428,000</u></b>
A01151 Total Basic Pay Other Staff	82	82	<u>21,041,000</u>		<u>21,428,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,571,000		1,604,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,546,000		1,577,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	12	12	3,272,000		3,333,000
C088 Constable (BPS-07)	60	60	14,501,000		14,757,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>21,794,000</u></b>		<b><u>22,260,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>21,794,000</u></b>		<b><u>22,059,000</u></b>
A01202 House Rent Allowance			2,265,000		2,265,000
A01203 Conveyance Allowance			2,132,000		2,132,000
A01207 Washing Allowance			149,000		149,000
A0120Q Fixed Daily Allowance			3,039,000		3,006,000
A01210 Risk Allowance			<u>3,720,000</u>		<u>3,720,000</u>
001 Risk Allowance			3,720,000		3,720,000
A01217 Medical Allowance			1,503,000		1,503,000
A0121T Adhoc Relief Allowance 2013			579,000		579,000
A0122C Adhoc Relief Allowance - 2015			375,000		375,000
A0122M Adhoc Relief Allowance 2016			1,847,000		1,847,000
A0122Y Ad-hoc Relief Allowance 2017			2,204,000		2,336,000
A0123G Ad-hoc Relief Allowance-2018			2,204,000		2,369,000
A01250 Incentive Allowance			716,000		716,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4331 Police Station Ouch (Operations) Dir Lower</b>					
A01260 Ration Allowance			678,000		678,000
A01261 Constabulary Allowance for Police Personnel			354,000		354,000
A01270 Other			<u>29,000</u>		<u>30,000</u>
092 Police Services Uniform Allowance			29,000		30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,113,000</u></b>		<b><u>1,141,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>		<b><u>70,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>196,000</u></b>		<b><u>197,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>146,000</u>		<u>146,000</u>
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>660,000</u></b>		<b><u>663,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4331 Police Station Ouch (Operations) Dir Lower</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>660,000</u>		<u>660,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			660,000		660,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>69,000</u>		<u>69,000</u>
001 Printing and publication			69,000		69,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4331 Police Station Ouch (Operations) Dir Lower</b>					
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>148,000</u>		<u>151,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>148,000</u>		<u>148,000</u>
A13001 Transport			<u>148,000</u>		<u>148,000</u>
001 Transport			148,000		148,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Ouch (Operations) Dir Lower</b>			<b>45,097,000</b>		<b>46,008,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4332 Police Station Timergara (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>134,726,000</u></b>		<b><u>136,963,000</u></b>
<b>A011 TOTAL PAY</b>	<b>266</b>	<b>266</b>	<b><u>67,534,000</u></b>		<b><u>68,759,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,001,000</u></b>		<b><u>1,022,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,001,000</u>		<u>1,022,000</u>
I012 Inspector (BPS-16)	2	2	1,001,000		1,022,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>264</b>	<b>264</b>	<b><u>66,533,000</u></b>		<b><u>67,737,000</u></b>
A01151 Total Basic Pay Other Staff	264	264	<u>66,533,000</u>		<u>67,737,000</u>
S138 Sub Inspector (BPS-14)	10	10	3,928,000		4,010,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,165,000		2,208,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	27	27	7,361,000		7,499,000
C088 Constable (BPS-07)	219	219	52,928,000		53,863,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>67,192,000</u></b>		<b><u>68,204,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>67,192,000</u></b>		<b><u>68,003,000</u></b>
A01202 House Rent Allowance			6,990,000		6,990,000
A01203 Conveyance Allowance			6,440,000		6,440,000
A01207 Washing Allowance			477,000		477,000
A0120Q Fixed Daily Allowance			9,209,000		9,176,000
A01210 Risk Allowance			<u>11,596,000</u>		<u>11,596,000</u>
001 Risk Allowance			11,596,000		11,596,000
A01217 Medical Allowance			4,779,000		4,779,000
A0121T Adhoc Relief Allowance 2013			1,776,000		1,776,000
A0122C Adhoc Relief Allowance - 2015			1,149,000		1,149,000
A0122M Adhoc Relief Allowance 2016			5,657,000		5,657,000
A0122Y Ad-hoc Relief Allowance 2017			6,753,000		7,158,000
A0123G Ad-hoc Relief Allowance-2018			6,754,000		7,192,000
A01250 Incentive Allowance			2,353,000		2,353,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4332 Police Station Timergara (Operations) Dir Lower</b>					
A01260 Ration Allowance			2,166,000		2,166,000
A01261 Constabulary Allowance for Police Personnel			1,064,000		1,064,000
A01270 Other			<u>29,000</u>		<u>30,000</u>
092 Police Services Uniform Allowance			29,000		30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,113,000</u></b>		<b><u>1,141,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>		<b><u>70,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>196,000</u></b>		<b><u>197,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>146,000</u>		<u>146,000</u>
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>660,000</u></b>		<b><u>663,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>



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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4332 Police Station Timergara (Operations)</b>					
<b>Dir Lower</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>660,000</u>		<u>660,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			660,000		660,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>69,000</u>		<u>69,000</u>
001 Printing and publication			69,000		69,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4332 Police Station Timergara (Operations) Dir Lower</b>					
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>148,000</u>		<u>151,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>148,000</u>		<u>148,000</u>
A13001 Transport			<u>148,000</u>		<u>148,000</u>
001 Transport			148,000		148,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Timergara (Operations) Dir Lower</b>			<b>135,987,000</b>		<b>138,261,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4333 Police Station Balambat (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>83,017,000</u></b>		<b><u>84,468,000</u></b>
<b>A011 TOTAL PAY</b>	<b>166</b>	<b>166</b>	<b><u>41,512,000</u></b>		<b><u>42,263,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>165</b>	<b>165</b>	<b><u>41,011,000</u></b>		<b><u>41,751,000</u></b>
A01151 Total Basic Pay Other Staff	165	165	<u>41,011,000</u>		<u>41,751,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,546,000		1,577,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	14	14	3,817,000		3,889,000
C088 Constable (BPS-07)	142	142	34,319,000		34,925,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>41,505,000</u></b>		<b><u>42,205,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>41,505,000</u></b>		<b><u>42,004,000</u></b>
A01202 House Rent Allowance			4,325,000		4,325,000
A01203 Conveyance Allowance			3,985,000		3,985,000
A01207 Washing Allowance			297,000		297,000
A0120Q Fixed Daily Allowance			5,673,000		5,640,000
A01210 Risk Allowance			<u>7,154,000</u>		<u>7,154,000</u>
001 Risk Allowance			7,154,000		7,154,000
A01217 Medical Allowance			2,984,000		2,984,000
A0121T Adhoc Relief Allowance 2013			1,092,000		1,092,000
A0122C Adhoc Relief Allowance - 2015			707,000		707,000
A0122M Adhoc Relief Allowance 2016			3,477,000		3,477,000
A0122Y Ad-hoc Relief Allowance 2017			4,151,000		4,400,000
A0123G Ad-hoc Relief Allowance-2018			4,152,000		4,434,000
A01250 Incentive Allowance			1,497,000		1,497,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4333 Police Station Balambat (Operations) Dir Lower</b>					
A01260 Ration Allowance			1,348,000		1,348,000
A01261 Constabulary Allowance for Police Personnel			649,000		649,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,087,000</u></b>		<b><u>1,115,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>		<b><u>70,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>196,000</u></b>		<b><u>197,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>146,000</u>		<u>146,000</u>
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>634,000</u></b>		<b><u>637,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4333 Police Station Balambat (Operations)</b>					
<b>Dir Lower</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>634,000</u>		<u>634,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			634,000		634,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>69,000</u>		<u>69,000</u>
001 Printing and publication			69,000		69,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4333 Police Station Balambat (Operations) Dir Lower</b>					
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>143,000</u>		<u>146,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>143,000</u>		<u>143,000</u>
A13001 Transport			<u>143,000</u>		<u>143,000</u>
001 Transport			143,000		143,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Balambat (Operations) Dir Lower</b>			<b>84,247,000</b>		<b>85,735,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4334 Police Station Munda (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>65,112,000</u>		<u>66,296,000</u>
<b>A011 TOTAL PAY</b>	<b>130</b>	<b>130</b>	<u>32,600,000</u>		<u>33,191,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>130</b>	<b>130</b>	<u>32,600,000</u>		<u>33,191,000</u>
A01151 Total Basic Pay Other Staff	130	130	<u>32,600,000</u>		<u>33,191,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,571,000		1,604,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	15	15	4,090,000		4,167,000
C088 Constable (BPS-07)	107	107	25,860,000		26,317,000
<b>A012 TOTAL ALLOWANCES</b>			<u>32,512,000</u>		<u>33,105,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>32,512,000</u>		<u>32,904,000</u>
A01202 House Rent Allowance			3,396,000		3,396,000
A01203 Conveyance Allowance			3,102,000		3,102,000
A01207 Washing Allowance			232,000		232,000
A0120Q Fixed Daily Allowance			4,441,000		4,408,000
A01210 Risk Allowance			<u>5,604,000</u>		<u>5,604,000</u>
001 Risk Allowance			5,604,000		5,604,000
A01217 Medical Allowance			2,340,000		2,340,000
A0121T Adhoc Relief Allowance 2013			857,000		857,000
A0122C Adhoc Relief Allowance - 2015			555,000		555,000
A0122M Adhoc Relief Allowance 2016			2,731,000		2,731,000
A0122Y Ad-hoc Relief Allowance 2017			3,260,000		3,456,000
A0123G Ad-hoc Relief Allowance-2018			3,260,000		3,489,000
A01250 Incentive Allowance			1,163,000		1,163,000
A01260 Ration Allowance			1,054,000		1,054,000
A01261 Constabulary Allowance for Police Personnel			517,000		517,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4334 Police Station Munda (Operations) Dir Lower</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,099,000</b></u>		<u><b>1,127,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>50,000</b></u>		<u><b>70,000</b></u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u><b>196,000</b></u>		<u><b>197,000</b></u>
A03301 Gas					1,000
A03303 Electricity			<u>146,000</u>		<u>146,000</u>
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>12,000</b></u>		<u><b>13,000</b></u>
A03402 Rent for Office Building			12,000		13,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>634,000</b></u>		<u><b>637,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>634,000</u>		<u>634,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			634,000		634,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4334 Police Station Munda (Operations) Dir Lower</b>					
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>69,000</u>		<u>69,000</u>
001 Printing and publication			69,000		69,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4334 Police Station Munda (Operations) Dir Lower</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>143,000</u>		<u>146,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>143,000</u>		<u>143,000</u>
A13001 Transport			<u>143,000</u>		<u>143,000</u>
001 Transport			143,000		143,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Munda (Operations) Dir Lower</b>			<b>66,354,000</b>		<b>67,575,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4335 Police Station Samar Bagh (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>51,052,000</u></b>		<b><u>52,032,000</u></b>
<b>A011 TOTAL PAY</b>	<b>100</b>	<b>100</b>	<b><u>25,613,000</u></b>		<b><u>26,083,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>99</b>	<b>99</b>	<b><u>25,112,000</u></b>		<b><u>25,571,000</u></b>
A01151 Total Basic Pay Other Staff	99	99	<u>25,112,000</u>		<u>25,571,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,571,000		1,604,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	13	13	3,544,000		3,610,000
C088 Constable (BPS-07)	77	77	18,609,000		18,938,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>25,439,000</u></b>		<b><u>25,949,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>25,439,000</u></b>		<b><u>25,748,000</u></b>
A01202 House Rent Allowance			2,652,000		2,652,000
A01203 Conveyance Allowance			2,455,000		2,455,000
A01207 Washing Allowance			178,000		178,000
A0120Q Fixed Daily Allowance			3,511,000		3,478,000
A01210 Risk Allowance			<u>4,364,000</u>		<u>4,364,000</u>
001 Risk Allowance			4,364,000		4,364,000
A01217 Medical Allowance			1,796,000		1,796,000
A0121T Adhoc Relief Allowance 2013			673,000		673,000
A0122C Adhoc Relief Allowance - 2015			436,000		436,000
A0122M Adhoc Relief Allowance 2016			2,146,000		2,146,000
A0122Y Ad-hoc Relief Allowance 2017			2,561,000		2,715,000
A0123G Ad-hoc Relief Allowance-2018			2,561,000		2,748,000
A01250 Incentive Allowance			874,000		874,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4335 Police Station Samar Bagh (Operations) Dir Lower</b>					
A01260 Ration Allowance			809,000		809,000
A01261 Constabulary Allowance for Police Personnel			409,000		409,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>957,000</u></b>		<b><u>985,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>		<b><u>70,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>196,000</u></b>		<b><u>197,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>146,000</u>		<u>146,000</u>
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>504,000</u></b>		<b><u>507,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4335 Police Station Samar Bagh (Operations) Dir Lower</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>504,000</u>		<u>504,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			504,000		504,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>69,000</u>		<u>69,000</u>
001 Printing and publication			69,000		69,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4335 Police Station Samar Bagh (Operations) Dir Lower</b>					
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>113,000</u>		<u>116,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>113,000</u>		<u>113,000</u>
A13001 Transport			<u>113,000</u>		<u>113,000</u>
001 Transport			113,000		113,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Samar Bagh (Operations) Dir Lower</b>			<b>52,122,000</b>		<b>53,139,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4336 Police Station Lal Qilla (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>53,791,000</u></b>		<b><u>54,806,000</u></b>
<b>A011 TOTAL PAY</b>	<b>107</b>	<b>107</b>	<b><u>26,911,000</u></b>		<b><u>27,400,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>106</b>	<b>106</b>	<b><u>26,410,000</u></b>		<b><u>26,888,000</u></b>
A01151 Total Basic Pay Other Staff	106	106	<u>26,410,000</u>		<u>26,888,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	10	10	2,726,000		2,777,000
C088 Constable (BPS-07)	89	89	21,510,000		21,890,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>26,880,000</u></b>		<b><u>27,406,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>26,880,000</u></b>		<b><u>27,205,000</u></b>
A01202 House Rent Allowance			2,804,000		2,804,000
A01203 Conveyance Allowance			2,595,000		2,595,000
A01207 Washing Allowance			191,000		191,000
A0120Q Fixed Daily Allowance			3,688,000		3,655,000
A01210 Risk Allowance			<u>4,617,000</u>		<u>4,617,000</u>
001 Risk Allowance			4,617,000		4,617,000
A01217 Medical Allowance			1,922,000		1,922,000
A0121T Adhoc Relief Allowance 2013			708,000		708,000
A0122C Adhoc Relief Allowance - 2015			458,000		458,000
A0122M Adhoc Relief Allowance 2016			2,254,000		2,254,000
A0122Y Ad-hoc Relief Allowance 2017			2,691,000		2,853,000
A0123G Ad-hoc Relief Allowance-2018			2,692,000		2,887,000
A01250 Incentive Allowance			958,000		958,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4336 Police Station Lal Qilla (Operations) Dir Lower</b>					
A01260 Ration Allowance			866,000		866,000
A01261 Constabulary Allowance for Police Personnel			422,000		422,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>942,000</u></b>		<b><u>970,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>		<b><u>70,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>196,000</u></b>		<b><u>197,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>146,000</u>		<u>146,000</u>
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>72,000</u></b>		<b><u>73,000</u></b>
A03402 Rent for Office Building			72,000		73,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>417,000</u></b>		<b><u>420,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4336 Police Station Lal Qilla (Operations) Dir Lower</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>417,000</u>		<u>417,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			417,000		417,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>69,000</u>		<u>69,000</u>
001 Printing and publication			69,000		69,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4336 Police Station Lal Qilla (Operations) Dir Lower</b>					
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>94,000</b></u>		<u><b>97,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>94,000</b></u>		<u><b>94,000</b></u>
A13001 Transport			<u>94,000</u>		<u>94,000</u>
001 Transport			94,000		94,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Lal Qilla (Operations) Dir Lower</b>			<b>54,827,000</b>		<b>55,879,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4337 Police Station Talash (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>29,561,000</u></b>		<b><u>30,214,000</u></b>
<b>A011 TOTAL PAY</b>	<b>58</b>	<b>58</b>	<b><u>14,805,000</u></b>		<b><u>15,079,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>58</b>	<b>58</b>	<b><u>14,805,000</u></b>		<b><u>15,079,000</u></b>
A01151 Total Basic Pay Other Staff	58	58	<u>14,805,000</u>		<u>15,079,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088 Constable (BPS-07)	45	45	10,876,000		11,068,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>14,756,000</u></b>		<b><u>15,135,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>14,756,000</u></b>		<b><u>14,934,000</u></b>
A01202 House Rent Allowance			1,539,000		1,539,000
A01203 Conveyance Allowance			1,433,000		1,433,000
A01207 Washing Allowance			103,000		103,000
A0120Q Fixed Daily Allowance			2,083,000		2,050,000
A01210 Risk Allowance			<u>2,510,000</u>		<u>2,510,000</u>
001 Risk Allowance			2,510,000		2,510,000
A01217 Medical Allowance			1,044,000		1,044,000
A0121T Adhoc Relief Allowance 2013			389,000		389,000
A0122C Adhoc Relief Allowance - 2015			252,000		252,000
A0122M Adhoc Relief Allowance 2016			1,240,000		1,240,000
A0122Y Ad-hoc Relief Allowance 2017			1,480,000		1,569,000
A0123G Ad-hoc Relief Allowance-2018			1,481,000		1,603,000
A01250 Incentive Allowance			502,000		502,000
A01260 Ration Allowance			466,000		466,000
A01261 Constabulary Allowance for Police Personnel			234,000		234,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4337 Police Station Talash (Operations) Dir Lower</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>870,000</u>		<u>898,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>196,000</u>		<u>197,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>146,000</u>		<u>146,000</u>
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>417,000</u>		<u>420,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>417,000</u>		<u>417,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			417,000		417,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4337 Police Station Talash (Operations) Dir Lower</b>					
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>69,000</u>		<u>69,000</u>
001 Printing and publication			69,000		69,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4337 Police Station Talash (Operations) Dir Lower</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>94,000</u>		<u>97,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>94,000</u>		<u>94,000</u>
A13001 Transport			<u>94,000</u>		<u>94,000</u>
001 Transport			94,000		94,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Talash (Operations) Dir Lower</b>			<b>30,525,000</b>		<b>31,215,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4338 Police Station Chakdara (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>77,811,000</u></b>		<b><u>79,190,000</u></b>
<b>A011 TOTAL PAY</b>	<b>154</b>	<b>154</b>	<b><u>39,001,000</u></b>		<b><u>39,710,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>153</b>	<b>153</b>	<b><u>38,500,000</u></b>		<b><u>39,198,000</u></b>
A01151 Total Basic Pay Other Staff	153	153	<u>38,500,000</u>		<u>39,198,000</u>
S138 Sub Inspector (BPS-14)	5	5	1,964,000		2,005,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	19	19	5,180,000		5,277,000
C088 Constable (BPS-07)	124	124	29,968,000		30,497,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>38,810,000</u></b>		<b><u>39,480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>38,810,000</u></b>		<b><u>39,279,000</u></b>
A01202 House Rent Allowance			4,047,000		4,047,000
A01203 Conveyance Allowance			3,718,000		3,718,000
A01207 Washing Allowance			275,000		275,000
A0120Q Fixed Daily Allowance			5,306,000		5,273,000
A01210 Risk Allowance			<u>6,689,000</u>		<u>6,689,000</u>
001 Risk Allowance			6,689,000		6,689,000
A01217 Medical Allowance			2,768,000		2,768,000
A0121T Adhoc Relief Allowance 2013			1,025,000		1,025,000
A0122C Adhoc Relief Allowance - 2015			664,000		664,000
A0122M Adhoc Relief Allowance 2016			3,267,000		3,267,000
A0122Y Ad-hoc Relief Allowance 2017			3,900,000		4,134,000
A0123G Ad-hoc Relief Allowance-2018			3,900,000		4,167,000
A01250 Incentive Allowance			1,367,000		1,367,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4338 Police Station Chakdara (Operations) Dir Lower</b>					
A01260 Ration Allowance			1,250,000		1,250,000
A01261 Constabulary Allowance for Police Personnel			620,000		620,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>870,000</u></b>		<b><u>898,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>		<b><u>70,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>196,000</u></b>		<b><u>197,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>146,000</u>		<u>146,000</u>
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>417,000</u></b>		<b><u>420,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>



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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4338 Police Station Chakdara (Operations)</b>					
<b>Dir Lower</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>417,000</u>		<u>417,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			417,000		417,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>69,000</u>		<u>69,000</u>
001 Printing and publication			69,000		69,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4338 Police Station Chakdara (Operations) Dir Lower</b>					
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>94,000</b></u>		<u><b>97,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>94,000</b></u>		<u><b>94,000</b></u>
A13001 Transport			<u>94,000</u>		<u>94,000</u>
001 Transport			94,000		94,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Chakdara (Operations) Dir Lower</b>			<b>78,775,000</b>		<b>80,191,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4339 Police Station Mayar (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>47,991,000</u></b>		<b><u>48,915,000</u></b>
<b>A011 TOTAL PAY</b>	<b>96</b>	<b>96</b>	<b><u>23,993,000</u></b>		<b><u>24,428,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>96</b>	<b>96</b>	<b><u>23,993,000</u></b>		<b><u>24,428,000</u></b>
A01151 Total Basic Pay Other Staff	96	96	<u>23,993,000</u>		<u>24,428,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	10	10	2,726,000		2,777,000
C088 Constable (BPS-07)	79	79	19,093,000		19,430,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>23,998,000</u></b>		<b><u>24,487,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>23,998,000</u></b>		<b><u>24,286,000</u></b>
A01202 House Rent Allowance			2,505,000		2,505,000
A01203 Conveyance Allowance			2,303,000		2,303,000
A01207 Washing Allowance			171,000		171,000
A0120Q Fixed Daily Allowance			3,301,000		3,268,000
A01210 Risk Allowance			<u>4,120,000</u>		<u>4,120,000</u>
001 Risk Allowance			4,120,000		4,120,000
A01217 Medical Allowance			1,728,000		1,728,000
A0121T Adhoc Relief Allowance 2013			631,000		631,000
A0122C Adhoc Relief Allowance - 2015			409,000		409,000
A0122M Adhoc Relief Allowance 2016			2,010,000		2,010,000
A0122Y Ad-hoc Relief Allowance 2017			2,399,000		2,543,000
A0123G Ad-hoc Relief Allowance-2018			2,400,000		2,577,000
A01250 Incentive Allowance			865,000		865,000
A01260 Ration Allowance			776,000		776,000
A01261 Constabulary Allowance for Police Personnel			380,000		380,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4339 Police Station Mayar (Operations) Dir Lower</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>870,000</u>		<u>898,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>196,000</u>		<u>197,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>146,000</u>		<u>146,000</u>
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>417,000</u>		<u>420,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>417,000</u>		<u>417,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			417,000		417,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4339 Police Station Mayar (Operations) Dir Lower</b>					
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>69,000</u>		<u>69,000</u>
001 Printing and publication			69,000		69,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4339 Police Station Mayar (Operations) Dir Lower</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>94,000</u>		<u>97,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>94,000</u>		<u>94,000</u>
A13001 Transport			<u>94,000</u>		<u>94,000</u>
001 Transport			94,000		94,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Mayar (Operations) Dir Lower</b>			<b>48,955,000</b>		<b>49,916,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4340 Police Station Zimdara (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>37,232,000</u></b>		<b><u>37,994,000</u></b>
<b>A011 TOTAL PAY</b>	<b>75</b>	<b>75</b>	<b><u>18,622,000</u></b>		<b><u>18,959,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>75</b>	<b>75</b>	<b><u>18,622,000</u></b>		<b><u>18,959,000</u></b>
A01151 Total Basic Pay Other Staff	75	75	<u>18,622,000</u>		<u>18,959,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	7	7	1,908,000		1,944,000
C088 Constable (BPS-07)	64	64	15,468,000		15,741,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>18,610,000</u></b>		<b><u>19,035,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>18,610,000</u></b>		<b><u>18,834,000</u></b>
A01202 House Rent Allowance			1,953,000		1,953,000
A01203 Conveyance Allowance			1,783,000		1,783,000
A01207 Washing Allowance			133,000		133,000
A0120Q Fixed Daily Allowance			2,535,000		2,502,000
A01210 Risk Allowance			<u>3,199,000</u>		<u>3,199,000</u>
001 Risk Allowance			3,199,000		3,199,000
A01217 Medical Allowance			1,350,000		1,350,000
A0121T Adhoc Relief Allowance 2013			490,000		490,000
A0122C Adhoc Relief Allowance - 2015			317,000		317,000
A0122M Adhoc Relief Allowance 2016			1,560,000		1,560,000
A0122Y Ad-hoc Relief Allowance 2017			1,862,000		1,974,000
A0123G Ad-hoc Relief Allowance-2018			1,863,000		2,008,000
A01250 Incentive Allowance			670,000		670,000
A01260 Ration Allowance			605,000		605,000
A01261 Constabulary Allowance for Police Personnel			290,000		290,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4340 Police Station Zimdara (Operations) Dir Lower</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>870,000</u>		<u>898,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>196,000</u>		<u>197,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>146,000</u>		<u>146,000</u>
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>417,000</u>		<u>420,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>417,000</u>		<u>417,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			417,000		417,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4340 Police Station Zimdara (Operations) Dir Lower</b>					
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>69,000</u>		<u>69,000</u>
001 Printing and publication			69,000		69,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4340 Police Station Zimdara (Operations) Dir Lower</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>94,000</u>		<u>97,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>94,000</u>		<u>94,000</u>
A13001 Transport			<u>94,000</u>		<u>94,000</u>
001 Transport			94,000		94,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Zimdara (Operations) Dir Lower</b>			<b>38,196,000</b>		<b>38,995,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DA4341</b>	<b>Police Station Asbnar (Operations) Dir Lower</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>24,846,000</u>		<u>25,426,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>49</b>	<b>49</b>	<u>12,443,000</u>		<u>12,672,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>49</b>	<b>49</b>	<u>12,443,000</u>		<u>12,672,000</u>
A01151	Total Basic Pay Other Staff		49	49	<u>12,443,000</u>		<u>12,672,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	6	6	1,636,000		1,667,000
C088	Constable	(BPS-07)	37	37	8,942,000		9,100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>12,403,000</u>		<u>12,754,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>12,403,000</u>		<u>12,553,000</u>
A01202	House Rent Allowance				1,298,000		1,298,000
A01203	Conveyance Allowance				1,202,000		1,202,000
A01207	Washing Allowance				86,000		86,000
A0120Q	Fixed Daily Allowance				1,736,000		1,703,000
A01210	Risk Allowance				<u>2,109,000</u>		<u>2,109,000</u>
001	Risk Allowance				2,109,000		2,109,000
A01217	Medical Allowance				882,000		882,000
A0121T	Adhoc Relief Allowance 2013				327,000		327,000
A0122C	Adhoc Relief Allowance - 2015				212,000		212,000
A0122M	Adhoc Relief Allowance 2016				1,043,000		1,043,000
A0122Y	Ad-hoc Relief Allowance 2017				1,244,000		1,319,000
A0123G	Ad-hoc Relief Allowance-2018				1,245,000		1,353,000
A01250	Incentive Allowance				428,000		428,000
A01260	Ration Allowance				392,000		392,000
A01261	Constabulary Allowance for Police Personnel				199,000		199,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u>201,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4341 Police Station Asbnar (Operations) Dir Lower</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>870,000</u>		<u>898,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>196,000</u>		<u>197,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>146,000</u>		<u>146,000</u>
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>417,000</u>		<u>420,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>417,000</u>		<u>417,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			417,000		417,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4341 Police Station Asbnar (Operations) Dir Lower</b>					
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>69,000</u>		<u>69,000</u>
001 Printing and publication			69,000		69,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4341 Police Station Asbnar (Operations) Dir Lower</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>94,000</u>		<u>97,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>94,000</u>		<u>94,000</u>
A13001 Transport			<u>94,000</u>		<u>94,000</u>
001 Transport			94,000		94,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Asbnar (Operations) Dir Lower</b>			<b>25,810,000</b>		<b>26,427,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4342 Police Station Hayaserai (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>27,228,000</u>		<u>27,843,000</u>
<b>A011 TOTAL PAY</b>	<b>54</b>	<b>54</b>	<u>13,645,000</u>		<u>13,895,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>54</b>	<b>54</b>	<u>13,645,000</u>		<u>13,895,000</u>
A01151 Total Basic Pay Other Staff	54	54	<u>13,645,000</u>		<u>13,895,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	8	8	2,181,000		2,222,000
C088 Constable (BPS-07)	41	41	9,909,000		10,084,000
<b>A012 TOTAL ALLOWANCES</b>			<u>13,583,000</u>		<u>13,948,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>13,583,000</u>		<u>13,747,000</u>
A01202 House Rent Allowance			1,425,000		1,425,000
A01203 Conveyance Allowance			1,307,000		1,307,000
A01207 Washing Allowance			95,000		95,000
A0120Q Fixed Daily Allowance			1,873,000		1,840,000
A01210 Risk Allowance			<u>2,320,000</u>		<u>2,320,000</u>
001 Risk Allowance			2,320,000		2,320,000
A01217 Medical Allowance			972,000		972,000
A0121T Adhoc Relief Allowance 2013			359,000		359,000
A0122C Adhoc Relief Allowance - 2015			233,000		233,000
A0122M Adhoc Relief Allowance 2016			1,143,000		1,143,000
A0122Y Ad-hoc Relief Allowance 2017			1,364,000		1,446,000
A0123G Ad-hoc Relief Allowance-2018			1,365,000		1,480,000
A01250 Incentive Allowance			474,000		474,000
A01260 Ration Allowance			433,000		433,000
A01261 Constabulary Allowance for Police Personnel			220,000		220,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4342 Police Station Hayaserai (Operations) Dir Lower</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>870,000</u>		<u>898,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>196,000</u>		<u>197,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>146,000</u>		<u>146,000</u>
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>417,000</u>		<u>420,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>417,000</u>		<u>417,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			417,000		417,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4342 Police Station Hayaserai (Operations) Dir Lower</b>					
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>69,000</u>		<u>69,000</u>
001 Printing and publication			69,000		69,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4342 Police Station Hayaserai (Operations) Dir Lower</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>94,000</u>		<u>97,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>94,000</u>		<u>94,000</u>
A13001 Transport			<u>94,000</u>		<u>94,000</u>
001 Transport			94,000		94,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Hayaserai (Operations) Dir Lower</b>			<b>28,192,000</b>		<b>28,844,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DA4343</b>	<b>Police Station Khal (Investigation) Dir Lower</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,399,000</u>		<u>5,682,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>2,728,000</u>		<u>2,778,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>2,728,000</u>		<u>2,778,000</u>
A01151	Total Basic Pay Other Staff				<u>2,728,000</u>		<u>2,778,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,671,000</u>		<u>2,904,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,671,000</u>		<u>2,703,000</u>
A01202	House Rent Allowance				275,000		275,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				380,000		380,000
A01210	Risk Allowance				<u>458,000</u>		<u>458,000</u>
001	Risk Allowance				458,000		458,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				72,000		72,000
A0122C	Adhoc Relief Allowance - 2015				46,000		46,000
A0122M	Adhoc Relief Allowance 2016				228,000		228,000
A0122Y	Ad-hoc Relief Allowance 2017				273,000		289,000
A0123G	Ad-hoc Relief Allowance-2018				273,000		289,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constabulary Allowance for Police Personnel				48,000		48,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4343 Police Station Khal (Investigation) Dir Lower</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>681,000</u>		<u>709,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>411,000</u>		<u>414,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4343 Police Station Khal (Investigation) Dir Lower</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			346,000		346,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4343 Police Station Khal (Investigation) Dir Lower</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Khal (Investigation) Dir Lower</b>			<b>6,130,000</b>		<b>6,450,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4344 Police Station Ouch (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>7,042,000</u>		<u>7,351,000</u>
<b>A011 TOTAL PAY</b>	<b>13</b>	<b>13</b>	<u>3,552,000</u>		<u>3,618,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<u>3,552,000</u>		<u>3,618,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>3,552,000</u>		<u>3,618,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	6	6	1,450,000		1,476,000
<b>A012 TOTAL ALLOWANCES</b>			<u>3,490,000</u>		<u>3,733,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>3,490,000</u>		<u>3,532,000</u>
A01202 House Rent Allowance			357,000		357,000
A01203 Conveyance Allowance			335,000		335,000
A01207 Washing Allowance			23,000		23,000
A0120Q Fixed Daily Allowance			504,000		504,000
A01210 Risk Allowance			<u>595,000</u>		<u>595,000</u>
001 Risk Allowance			595,000		595,000
A01217 Medical Allowance			234,000		234,000
A0121T Adhoc Relief Allowance 2013			93,000		93,000
A0122C Adhoc Relief Allowance - 2015			60,000		60,000
A0122M Adhoc Relief Allowance 2016			297,000		297,000
A0122Y Ad-hoc Relief Allowance 2017			355,000		376,000
A0123G Ad-hoc Relief Allowance-2018			355,000		376,000
A01250 Incentive Allowance			112,000		112,000
A01260 Ration Allowance			106,000		106,000
A01261 Constabulary Allowance for Police Personnel			64,000		64,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4344 Police Station Ouch (Investigation) Dir Lower</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>681,000</u>		<u>709,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>411,000</u>		<u>414,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4344 Police Station Ouch (Investigation) Dir Lower</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			346,000		346,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4344 Police Station Ouch (Investigation) Dir Lower</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Ouch (Investigation) Dir Lower</b>			<b>7,773,000</b>		<b>8,119,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4345 Police Station Timergara (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>6,752,000</u>		<u>7,058,000</u>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>12</b>	<u>3,394,000</u>		<u>3,458,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<u>2,893,000</u>		<u>2,946,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>2,893,000</u>		<u>2,946,000</u>
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	7	7	1,692,000		1,722,000
<b>A012 TOTAL ALLOWANCES</b>			<u>3,358,000</u>		<u>3,600,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>3,358,000</u>		<u>3,399,000</u>
A01202 House Rent Allowance			338,000		338,000
A01203 Conveyance Allowance			348,000		348,000
A01207 Washing Allowance			22,000		22,000
A0120Q Fixed Daily Allowance			497,000		497,000
A01210 Risk Allowance			<u>563,000</u>		<u>563,000</u>
001 Risk Allowance			563,000		563,000
A01217 Medical Allowance			212,000		212,000
A0121T Adhoc Relief Allowance 2013			89,000		89,000
A0122C Adhoc Relief Allowance - 2015			58,000		58,000
A0122M Adhoc Relief Allowance 2016			284,000		284,000
A0122Y Ad-hoc Relief Allowance 2017			339,000		359,000
A0123G Ad-hoc Relief Allowance-2018			339,000		359,000
A01250 Incentive Allowance			102,000		102,000
A01260 Ration Allowance			98,000		98,000
A01261 Constabulary Allowance for Police Personnel			55,000		55,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4345 Police Station Timergara (Investigation) Dir Lower</b>					
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>681,000</b></u>		<u><b>709,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u><b>20,000</b></u>		<u><b>21,000</b></u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>250,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4345 Police Station Timergara (Investigation) Dir Lower</b>					
<b>A039 TOTAL GENERAL</b>			<u>411,000</u>		<u>414,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			346,000		346,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4345 Police Station Timergara (Investigation) Dir Lower</b>					
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Timergara (Investigation) Dir Lower</b>			<b>7,483,000</b>		<b>7,826,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DA4346</b>	<b>Police Station Balambat (Investigation) Dir Lower</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,399,000</u>		<u>5,682,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<u>2,728,000</u>		<u>2,778,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<u>2,728,000</u>		<u>2,778,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,728,000</u>		<u>2,778,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,671,000</u>		<u>2,904,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,671,000</u>		<u>2,703,000</u>
A01202	House Rent Allowance				275,000		275,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				380,000		380,000
A01210	Risk Allowance				<u>458,000</u>		<u>458,000</u>
001	Risk Allowance				458,000		458,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				72,000		72,000
A0122C	Adhoc Relief Allowance - 2015				46,000		46,000
A0122M	Adhoc Relief Allowance 2016				228,000		228,000
A0122Y	Ad-hoc Relief Allowance 2017				273,000		289,000
A0123G	Ad-hoc Relief Allowance-2018				273,000		289,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constabulary Allowance for Police Personnel				48,000		48,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4346 Police Station Balambat (Investigation) Dir Lower</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>681,000</u>		<u>709,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>411,000</u>		<u>414,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4346 Police Station Balambat (Investigation) Dir Lower</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			346,000		346,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4346 Police Station Balambat (Investigation) Dir Lower</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Balambat (Investigation) Dir Lower</b>			<b>6,130,000</b>		<b>6,450,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DA4347</b>	<b>Police Station Munda (Investigation) Dir Lower</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,327,000</u></b>		<b><u>4,594,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>2,183,000</u></b>		<b><u>2,223,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>2,183,000</u></b>		<b><u>2,223,000</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>2,183,000</u>		<u>2,223,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,144,000</u></b>		<b><u>2,371,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,144,000</u></b>		<b><u>2,170,000</u></b>
A01202	House Rent Allowance				219,000		219,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				<u>366,000</u>		<u>366,000</u>
001	Risk Allowance				366,000		366,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				57,000		57,000
A0122C	Adhoc Relief Allowance - 2015				37,000		37,000
A0122M	Adhoc Relief Allowance 2016				183,000		183,000
A0122Y	Ad-hoc Relief Allowance 2017				218,000		231,000
A0123G	Ad-hoc Relief Allowance-2018				218,000		231,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				36,000		36,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4347 Police Station Munda (Investigation) Dir Lower</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>681,000</u>		<u>709,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>411,000</u>		<u>414,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4347 Police Station Munda (Investigation) Dir Lower</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			346,000		346,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4347 Police Station Munda (Investigation) Dir Lower</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Munda (Investigation) Dir Lower</b>			<b>5,058,000</b>		<b>5,362,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DA4348</b>	<b>Police Station Samar Bagh (Investigation) Dir Lower</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,469,000</u></b>		<b><u>4,740,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>2,251,000</u></b>		<b><u>2,293,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>2,251,000</u></b>		<b><u>2,293,000</u></b>
A01151	Total Basic Pay Other Staff				<u>2,251,000</u>		<u>2,293,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,218,000</u></b>		<b><u>2,447,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,218,000</u></b>		<b><u>2,246,000</u></b>
A01202	House Rent Allowance				224,000		224,000
A01203	Conveyance Allowance				219,000		219,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				340,000		340,000
A01210	Risk Allowance				<u>373,000</u>		<u>373,000</u>
001	Risk Allowance				373,000		373,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				59,000		59,000
A0122C	Adhoc Relief Allowance - 2015				38,000		38,000
A0122M	Adhoc Relief Allowance 2016				189,000		189,000
A0122Y	Ad-hoc Relief Allowance 2017				225,000		239,000
A0123G	Ad-hoc Relief Allowance-2018				225,000		239,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				38,000		38,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4348 Police Station Samar Bagh (Investigation) Dir Lower</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>681,000</u>		<u>709,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>411,000</u>		<u>414,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4348 Police Station Samar Bagh (Investigation) Dir Lower</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			346,000		346,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4348 Police Station Samar Bagh (Investigation) Dir Lower</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Samar Bagh (Investigation) Dir Lower</b>			<b>5,200,000</b>		<b>5,508,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4349 Police Station Lal Qilla (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>4,697,000</b></u>		<u><b>4,973,000</b></u>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<u><b>2,406,000</b></u>		<u><b>2,452,000</b></u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u><b>501,000</b></u>		<u><b>512,000</b></u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<u><b>1,905,000</b></u>		<u><b>1,940,000</b></u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,905,000</u>		<u>1,940,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<u><b>2,291,000</b></u>		<u><b>2,521,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u><b>2,291,000</b></u>		<u><b>2,320,000</b></u>
A01202 House Rent Allowance			236,000		236,000
A01203 Conveyance Allowance			233,000		233,000
A01207 Washing Allowance			14,000		14,000
A0120Q Fixed Daily Allowance			314,000		314,000
A01210 Risk Allowance			<u>393,000</u>		<u>393,000</u>
001 Risk Allowance			393,000		393,000
A01217 Medical Allowance			140,000		140,000
A0121T Adhoc Relief Allowance 2013			63,000		63,000
A0122C Adhoc Relief Allowance - 2015			41,000		41,000
A0122M Adhoc Relief Allowance 2016			202,000		202,000
A0122Y Ad-hoc Relief Allowance 2017			241,000		255,000
A0123G Ad-hoc Relief Allowance-2018			241,000		255,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			65,000		65,000
A01261 Constabulary Allowance for Police Personnel			38,000		38,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4349 Police Station Lal Qilla (Investigation) Dir Lower</b>					
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>681,000</b></u>		<u><b>709,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u><b>20,000</b></u>		<u><b>21,000</b></u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>250,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4349 Police Station Lal Qilla (Investigation) Dir Lower</b>					
<b>A039 TOTAL GENERAL</b>			<u>411,000</u>		<u>414,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			346,000		346,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4349 Police Station Lal Qilla (Investigation) Dir Lower</b>					
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Lal Qilla (Investigation) Dir Lower</b>			<b>5,428,000</b>		<b>5,741,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4350 Police Station Talash (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,865,000</u></b>		<b><u>5,141,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,455,000</u></b>		<b><u>2,500,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,455,000</u></b>		<b><u>2,500,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,455,000</u>		<u>2,500,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	5	5	1,208,000		1,229,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,410,000</u></b>		<b><u>2,641,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,410,000</u></b>		<b><u>2,440,000</u></b>
A01202 House Rent Allowance			248,000		248,000
A01203 Conveyance Allowance			231,000		231,000
A01207 Washing Allowance			16,000		16,000
A0120Q Fixed Daily Allowance			347,000		347,000
A01210 Risk Allowance			<u>412,000</u>		<u>412,000</u>
001 Risk Allowance			412,000		412,000
A01217 Medical Allowance			162,000		162,000
A0121T Adhoc Relief Allowance 2013			64,000		64,000
A0122C Adhoc Relief Allowance - 2015			42,000		42,000
A0122M Adhoc Relief Allowance 2016			206,000		206,000
A0122Y Ad-hoc Relief Allowance 2017			246,000		261,000
A0123G Ad-hoc Relief Allowance-2018			246,000		261,000
A01250 Incentive Allowance			74,000		74,000
A01260 Ration Allowance			74,000		74,000
A01261 Constabulary Allowance for Police Personnel			42,000		42,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4350 Police Station Talash (Investigation)</b>					
<b>Dir Lower</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>681,000</u>		<u>709,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>411,000</u>		<u>414,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4350 Police Station Talash (Investigation) Dir Lower</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			346,000		346,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4350 Police Station Talash (Investigation) Dir Lower</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Talash (Investigation) Dir Lower</b>			<b>5,596,000</b>		<b>5,909,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4351 Police Station Chakdara (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,888,000</u></b>		<b><u>8,213,000</u></b>
<b>A011 TOTAL PAY</b>	<b>14</b>	<b>14</b>	<b><u>3,990,000</u></b>		<b><u>4,065,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>3,489,000</u></b>		<b><u>3,553,000</u></b>
A01151 Total Basic Pay Other Staff	13	13	<u>3,489,000</u>		<u>3,553,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	8	8	1,933,000		1,967,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,898,000</u></b>		<b><u>4,148,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,898,000</u></b>		<b><u>3,947,000</u></b>
A01202 House Rent Allowance			396,000		396,000
A01203 Conveyance Allowance			395,000		395,000
A01207 Washing Allowance			25,000		25,000
A0120Q Fixed Daily Allowance			563,000		563,000
A01210 Risk Allowance			<u>661,000</u>		<u>661,000</u>
001 Risk Allowance			661,000		661,000
A01217 Medical Allowance			248,000		248,000
A0121T Adhoc Relief Allowance 2013			105,000		105,000
A0122C Adhoc Relief Allowance - 2015			68,000		68,000
A0122M Adhoc Relief Allowance 2016			334,000		334,000
A0122Y Ad-hoc Relief Allowance 2017			399,000		423,000
A0123G Ad-hoc Relief Allowance-2018			399,000		423,000
A01250 Incentive Allowance			112,000		112,000
A01260 Ration Allowance			114,000		114,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4351 Police Station Chakdara (Investigation)</b>					
<b>Dir Lower</b>					
A01261 Constabulary Allowance for Police Personnel			65,000		65,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>681,000</u></b>		<b><u>709,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<b><u>20,000</u></b>		<b><u>21,000</u></b>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>250,000</u></b>		<b><u>253,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4351 Police Station Chakdara (Investigation) Dir Lower</b>					
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>411,000</u>		<u>414,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			346,000		346,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4351 Police Station Chakdara (Investigation) Dir Lower</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>		<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Chakdara (Investigation) Dir Lower</b>			<b>8,619,000</b>		<b>8,981,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DA4352</b>	<b>Police Station Mayar (Investigation) Dir Lower</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>4,865,000</u>		<u>5,141,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<u>2,455,000</u>		<u>2,500,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<u>2,455,000</u>		<u>2,500,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,455,000</u>		<u>2,500,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,410,000</u>		<u>2,641,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,410,000</u>		<u>2,440,000</u>
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				<u>412,000</u>		<u>412,000</u>
001	Risk Allowance				412,000		412,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Relief Allowance 2016				206,000		206,000
A0122Y	Ad-hoc Relief Allowance 2017				246,000		261,000
A0123G	Ad-hoc Relief Allowance-2018				246,000		261,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constabulary Allowance for Police Personnel				42,000		42,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4352 Police Station Mayar (Investigation) Dir Lower</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>681,000</u>		<u>709,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>411,000</u>		<u>414,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4352 Police Station Mayar (Investigation) Dir Lower</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			346,000		346,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4352 Police Station Mayar (Investigation) Dir Lower</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Mayar (Investigation) Dir Lower</b>			<b>5,596,000</b>		<b>5,909,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4353 Police Station Zimdara (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,735,000</u></b>		<b><u>2,978,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,391,000</u></b>		<b><u>1,417,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,391,000</u></b>		<b><u>1,417,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,391,000</u>		<u>1,417,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,344,000</u></b>		<b><u>1,561,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,344,000</u></b>		<b><u>1,360,000</u></b>
A01202 House Rent Allowance			140,000		140,000
A01203 Conveyance Allowance			127,000		127,000
A01207 Washing Allowance			9,000		9,000
A0120Q Fixed Daily Allowance			190,000		190,000
A01210 Risk Allowance			<u>232,000</u>		<u>232,000</u>
001 Risk Allowance			232,000		232,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			37,000		37,000
A0122C Adhoc Relief Allowance - 2015			24,000		24,000
A0122M Adhoc Relief Allowance 2016			116,000		116,000
A0122Y Ad-hoc Relief Allowance 2017			139,000		147,000
A0123G Ad-hoc Relief Allowance-2018			139,000		147,000
A01250 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			41,000		41,000
A01261 Constabulary Allowance for Police Personnel			23,000		23,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4353 Police Station Zimdara (Investigation)</b>					
<b>Dir Lower</b>					
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>681,000</u>		<u>709,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>411,000</u>		<u>414,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4353 Police Station Zimdara (Investigation) Dir Lower</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			346,000		346,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4353 Police Station Zimdara (Investigation) Dir Lower</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Zimdara (Investigation) Dir Lower</b>			<b>3,466,000</b>		<b>3,746,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4354 Police Station Asbnar (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,894,000</u></b>		<b><u>4,156,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>1,972,000</u></b>		<b><u>2,009,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,972,000</u></b>		<b><u>2,009,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,972,000</u>		<u>2,009,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,922,000</u></b>		<b><u>2,147,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,922,000</u></b>		<b><u>1,946,000</u></b>
A01202 House Rent Allowance			197,000		197,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>327,000</u>		<u>327,000</u>
001 Risk Allowance			327,000		327,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			52,000		52,000
A0122C Adhoc Relief Allowance - 2015			34,000		34,000
A0122M Adhoc Relief Allowance 2016			165,000		165,000
A0122Y Ad-hoc Relief Allowance 2017			197,000		209,000
A0123G Ad-hoc Relief Allowance-2018			198,000		210,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			35,000		35,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4354 Police Station Asbnar (Investigation) Dir Lower</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>681,000</u>		<u>709,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>411,000</u>		<u>414,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4354 Police Station Asbnar (Investigation) Dir Lower</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			346,000		346,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4354 Police Station Asbnar (Investigation) Dir Lower</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Asbnar (Investigation) Dir Lower</b>			<b>4,625,000</b>		<b>4,924,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4355 Police Station Hayaserai (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,248,000</u></b>		<b><u>2,485,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>1,149,000</u></b>		<b><u>1,171,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>1,149,000</u></b>		<b><u>1,171,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>1,149,000</u>		<u>1,171,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,099,000</u></b>		<b><u>1,314,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,099,000</u></b>		<b><u>1,113,000</u></b>
A01202 House Rent Allowance			114,000		114,000
A01203 Conveyance Allowance			104,000		104,000
A01207 Washing Allowance			7,000		7,000
A0120Q Fixed Daily Allowance			157,000		157,000
A01210 Risk Allowance			<u>190,000</u>		<u>190,000</u>
001 Risk Allowance			190,000		190,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			30,000		30,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			96,000		96,000
A0122Y Ad-hoc Relief Allowance 2017			115,000		122,000
A0123G Ad-hoc Relief Allowance-2018			114,000		121,000
A01250 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			33,000		33,000
A01261 Constabulary Allowance for Police Personnel			19,000		19,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4355 Police Station Hayaserai (Investigation) Dir Lower</b>					
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>681,000</u>		<u>709,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>411,000</u>		<u>414,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4355 Police Station Hayaserai (Investigation) Dir Lower</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			346,000		346,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4355 Police Station Hayaserai (Investigation) Dir Lower</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Hayaserai (Investigation) Dir Lower</b>			<b>2,979,000</b>		<b>3,253,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4343 Regional Command Law &amp; Order DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,104,000</u></b>	<b><u>15,801,000</u></b>	<b><u>17,683,000</u></b>
<b>A011 TOTAL PAY</b>	<b>32</b>	<b>32</b>	<b><u>9,904,000</u></b>	<b><u>9,331,000</u></b>	<b><u>10,151,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>5,025,000</u></b>	<b><u>3,544,000</u></b>	<b><u>5,147,000</u></b>
A01101 Total Basic Pay Of Officer	9	9	<u>5,016,000</u>	<u>3,526,000</u>	<u>5,138,000</u>
R087 Regional Police Officer (BPS-20)	1	1	1,018,000		1,050,000
S166 Superintendent (BPS-17)	1	1	869,000		885,000
A057 Assistant (BPS-16)	5	5	1,932,000		1,985,000
S115 Stenographer (BPS-16)	2	2	1,197,000		1,218,000
A01105 Qualification Pay			9,000	18,000	9,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>4,879,000</u></b>	<b><u>5,787,000</u></b>	<b><u>5,004,000</u></b>
A01151 Total Basic Pay Other Staff	23	23	<u>4,879,000</u>	<u>5,787,000</u>	<u>5,004,000</u>
S035 Senior Clerk (BPS-14)	7	7	1,572,000		1,629,000
J013 Junior Clerk (BPS-11)	7	7	1,169,000		1,212,000
D006 Daftari (BPS-04)	1	1	322,000		325,000
B006 Behishti (BPS-03)	1	1	252,000		255,000
M010 Mali (BPS-03)	1	1	204,000		207,000
N005 Naib Qasid (BPS-03)	4	4	959,000		970,000
S162 Sweeper (BPS-03)	2	2	401,000		406,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,200,000</u></b>	<b><u>6,470,000</u></b>	<b><u>7,532,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,463,000</u></b>	<b><u>5,735,000</u></b>	<b><u>6,596,000</u></b>
A01201 Senior Post Allowance			1,000	15,000	1,000
A01202 House Rent Allowance			783,000	643,000	783,000
A01203 Conveyance Allowance			1,158,000	912,000	1,158,000
A01207 Washing Allowance			5,000	4,000	5,000
A01208 Dress Allowance			5,000	18,000	5,000
A0120D Integrated Allowance			27,000	27,000	27,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4343 Regional Command Law &amp; Order DIKhan</b>					
A0120Q Fixed Daily Allowance			130,000	131,000	130,000
A01210 Risk Allowance			<u>354,000</u>	<u>281,000</u>	<u>354,000</u>
001 Risk Allowance			354,000	281,000	354,000
A01217 Medical Allowance			734,000	548,000	734,000
A0121T Adhoc Relief Allowance 2013			255,000	206,000	255,000
A01224 Entertainment Allowance			6,000	8,000	6,000
A01228 Orderly Allowance				168,000	1,000
A0122C Adhoc Relief Allowance - 2015			188,000	141,000	188,000
A0122M Adhoc Relief Allowance 2016			825,000	731,000	825,000
A0122N Special Conveyance Allowance to Disbalded Employees			12,000	24,000	12,000
A0122Y Ad-hoc Relief Allowance 2017			990,000	932,000	1,049,000
A01238 Charge allowance			1,000		1,000
A0123G Ad-hoc Relief Allowance-2018			989,000	932,000	1,048,000
A01250 Incentive Allowance				<u>14,000</u>	<u>14,000</u>
001 Incentive Allowance				14,000	14,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>737,000</b></u>	<u><b>735,000</b></u>	<u><b>936,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>200,000</u>
001 Medical Charges			1,000		200,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>735,000</u>	<u>735,000</u>	<u>735,000</u>
001 Leave Salary			735,000	735,000	735,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,894,000</b></u>	<u><b>2,827,000</b></u>	<u><b>2,747,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>480,000</b></u>	<u><b>623,000</b></u>	<u><b>623,000</b></u>
A03201 Postage and Telegraph			30,000	23,000	23,000
A03202 Telephone and Trunk Call			450,000	600,000	600,000
<b>A033 TOTAL UTILITIES</b>			<u><b>554,000</b></u>	<u><b>644,000</b></u>	<u><b>644,000</b></u>
A03301 Gas				20,000	20,000
A03303 Electricity			<u>500,000</u>	<u>570,000</u>	<u>570,000</u>
001 Electricity			500,000	570,000	570,000
A03304 Hot and Cold Weather Charges			54,000	54,000	54,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4343 Regional Command Law &amp; Order DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>960,000</u></b>	<b><u>720,000</u></b>	<b><u>720,000</u></b>
A03805 Travelling Allowance			<u>240,000</u>	<u>180,000</u>	<u>180,000</u>
001 Travelling Allowance			240,000	180,000	180,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>720,000</u>	<u>540,000</u>	<u>540,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			720,000	540,000	540,000
<b>A039 TOTAL GENERAL</b>			<b><u>900,000</u></b>	<b><u>840,000</u></b>	<b><u>760,000</u></b>
A03901 Stationery			<u>360,000</u>	<u>270,000</u>	<u>270,000</u>
001 Stationery			360,000	270,000	270,000
A03902 Printing and Publication			<u>180,000</u>	<u>135,000</u>	<u>135,000</u>
001 Printing and publication			180,000	135,000	135,000
A03905 Newspapers Periodicals and Books			20,000	15,000	15,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Advertising and Publicity			20,000	20,000	20,000
A03914 Secret service expenditure			120,000	200,000	120,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Others			200,000	200,000	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>100,000</u></b>	<b><u>75,000</u></b>	<b><u>75,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>100,000</u></b>	<b><u>75,000</u></b>	<b><u>75,000</u></b>
A04114 Superannuation Encashment of L.P.R			100,000	75,000	75,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>400,000</u></b>	<b><u>390,000</u></b>	<b><u>200,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>400,000</u></b>	<b><u>390,000</u></b>	<b><u>200,000</u></b>
A06103 Cash awards			400,000	390,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>382,000</u></b>	<b><u>904,000</u></b>	<b><u>904,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>300,000</u></b>	<b><u>225,000</u></b>	<b><u>225,000</u></b>
A13001 Transport			<u>300,000</u>	<u>225,000</u>	<u>225,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4343 Regional Command Law &amp; Order DIKhan</b>					
001 Transport			300,000	225,000	225,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>137,000</u>	<u>137,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>137,000</u>	<u>137,000</u>
001 Machinery and Equipment			50,000	137,000	137,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>42,000</u>	<u>42,000</u>
A13201 Furniture and Fixture			30,000	42,000	42,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>500,000</u>	<u>500,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>500,000</u>	<u>500,000</u>
001 Other Buildings.				500,000	500,000
006 Special repair of buildings			1,000		
009 Petty Repair			1,000		
<b>Regional Command Law &amp; Order DIKhan</b>			<b>20,880,000</b>	<b>19,997,000</b>	<b>21,609,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4397 Supernumerary Posts of ASI District DI Khan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>14,641,000</b>	<b>6,416,000</b>	<b>14,796,000</b>
<b>A011 TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b>2,103,000</b>	<b>2,691,000</b>	<b>2,232,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b>2,103,000</b>	<b>2,691,000</b>	<b>2,232,000</b>
A01151 Total Basic Pay Other Staff	21	21	2,103,000	2,691,000	2,232,000
A149 Assistant Sub Inspector (BPS-11)	21	21	2,103,000		2,232,000
<b>A012 TOTAL ALLOWANCES</b>			<b>12,538,000</b>	<b>3,725,000</b>	<b>12,564,000</b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b>12,538,000</b>	<b>3,725,000</b>	<b>12,564,000</b>
A01202 House Rent Allowance			1,134,000	356,000	1,134,000
A01203 Conveyance Allowance			1,449,000	552,000	1,449,000
A01207 Washing Allowance			63,000	23,000	63,000
A0120Q Fixed Daily Allowance			2,037,000	524,000	2,037,000
A01210 Risk Allowance			<u>3,801,000</u>	<u>791,000</u>	<u>3,801,000</u>
001 Risk Allowance			3,801,000	791,000	3,801,000
A01217 Medical Allowance			903,000	288,000	903,000
A0121T Adhoc Relief Allowance 2013			630,000	57,000	630,000
A0122C Adhoc Relief Allowance - 2015			399,000	35,000	399,000
A0122M Adhoc Relief Allowance 2016			399,000	196,000	399,000
A0122Y Ad-hoc Relief Allowance 2017			210,000	264,000	223,000
A0123G Ad-hoc Relief Allowance-2018			210,000	264,000	223,000
A01242 Consolidation travelling allowance			1,000		
A01250 Incentive Allowance			<u>588,000</u>	<u>149,000</u>	<u>589,000</u>
001 Incentive Allowance			588,000	149,000	589,000
A01260 Ration Allowance			504,000	131,000	504,000
A01261 Constabulary Allowance for Police Personnel			210,000	95,000	210,000
<b>Supernumerary Posts of ASI District DI Khan</b>			<b>14,641,000</b>	<b>6,416,000</b>	<b>14,796,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4408 Police Station CTD DI Khan (Operations) DI Khan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>96,850,000</u></b>		<b><u>98,594,000</u></b>
<b>A011 TOTAL PAY</b>	<b>168</b>	<b>168</b>	<b><u>49,304,000</u></b>		<b><u>50,246,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>6,006,000</u></b>		<b><u>6,134,000</u></b>
A01101 Total Basic Pay Of Officer	12	12	<u>6,006,000</u>		<u>6,134,000</u>
I012 Inspector (BPS-16)	12	12	6,006,000		6,134,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>156</b>	<b>156</b>	<b><u>43,298,000</u></b>		<b><u>44,112,000</u></b>
A01151 Total Basic Pay Other Staff	156	156	<u>43,298,000</u>		<u>44,112,000</u>
S138 Sub Inspector (BPS-14)	25	25	9,819,000		10,024,000
A149 Assistant Sub Inspector (BPS-11)	15	15	4,639,000		4,731,000
H015 Head Constable (BPS-09)	26	26	7,089,000		7,222,000
C088 Constable (BPS-07)	90	90	21,751,000		22,135,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>47,546,000</u></b>		<b><u>48,348,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>47,546,000</u></b>		<b><u>48,147,000</u></b>
A01202 House Rent Allowance			4,856,000		4,856,000
A01203 Conveyance Allowance			4,781,000		4,781,000
A01207 Washing Allowance			303,000		303,000
A0120Q Fixed Daily Allowance			6,858,000		6,858,000
A01210 Risk Allowance			<u>8,094,000</u>		<u>8,094,000</u>
001 Risk Allowance			8,094,000		8,094,000
A01217 Medical Allowance			2,972,000		2,972,000
A0121T Adhoc Relief Allowance 2013			1,295,000		1,295,000
A0122C Adhoc Relief Allowance - 2015			837,000		837,000
A0122M Adhoc Relief Allowance 2016			4,132,000		4,132,000
A0122Y Ad-hoc Relief Allowance 2017			4,931,000		5,227,000
A0123G Ad-hoc Relief Allowance-2018			4,931,000		5,227,000
A01250 Incentive Allowance			<u>1,219,000</u>		<u>1,219,000</u>
001 Incentive Allowance			1,219,000		1,219,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4408 Police Station CTD DI Khan (Operations) DI Khan</b>					
A01260 Ration Allowance			1,372,000		1,372,000
A01261 Constabulary Allowance for Police Personnel			792,000		792,000
A01270 Other			<u>173,000</u>		<u>182,000</u>
092 Police Services Uniform Allowance			173,000		182,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>8,014,000</u></b>		<b><u>8,042,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>396,000</u></b>		<b><u>416,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			396,000		396,000
<b>A033 TOTAL UTILITIES</b>			<b><u>292,000</u></b>		<b><u>293,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>292,000</u>		<u>292,000</u>
001 Electricity			292,000		292,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>5,701,000</u></b>		<b><u>5,704,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4408 Police Station CTD DI Khan (Operations) DI Khan</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,701,000</u>		<u>5,701,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,701,000		5,701,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,625,000</b></u>		<u><b>1,628,000</b></u>
A03901 Stationery			<u>400,000</u>		<u>400,000</u>
001 Stationery			400,000		400,000
A03902 Printing and Publication			<u>75,000</u>		<u>75,000</u>
001 Printing and publication			75,000		75,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			1,000,000		1,000,000
A03970 Others			<u>150,000</u>		<u>151,000</u>
002 Other Contingencies			150,000		150,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4408 Police Station CTD DI Khan (Operations) DI Khan</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>900,000</u>		<u>903,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>900,000</u>		<u>900,000</u>
A13001 Transport			<u>900,000</u>		<u>900,000</u>
001 Transport			900,000		900,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station CTD DI Khan (Operations) DI Khan</b>			<b>105,764,000</b>		<b>107,545,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4409 Police Station City (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>57,312,000</u></b>		<b><u>58,373,000</u></b>
<b>A011 TOTAL PAY</b>	<b>116</b>	<b>116</b>	<b><u>28,617,000</u></b>		<b><u>29,132,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>115</b>	<b>115</b>	<b><u>28,116,000</u></b>		<b><u>28,620,000</u></b>
A01151 Total Basic Pay Other Staff	115	115	<u>28,116,000</u>		<u>28,620,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	9	9	2,454,000		2,500,000
C088 Constable (BPS-07)	103	103	24,893,000		25,333,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>28,695,000</u></b>		<b><u>29,241,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>28,695,000</u></b>		<b><u>29,040,000</u></b>
A01202 House Rent Allowance			3,002,000		3,002,000
A01203 Conveyance Allowance			2,759,000		2,759,000
A01207 Washing Allowance			207,000		207,000
A0120Q Fixed Daily Allowance			3,879,000		3,846,000
A01210 Risk Allowance			<u>4,947,000</u>		<u>4,947,000</u>
001 Risk Allowance			4,947,000		4,947,000
A01217 Medical Allowance			2,084,000		2,084,000
A0121T Adhoc Relief Allowance 2013			753,000		753,000
A0122C Adhoc Relief Allowance - 2015			487,000		487,000
A0122M Adhoc Relief Allowance 2016			2,397,000		2,397,000
A0122Y Ad-hoc Relief Allowance 2017			2,862,000		3,034,000
A0123G Ad-hoc Relief Allowance-2018			2,861,000		3,066,000
A01250 Incentive Allowance			1,060,000		1,060,000
A01260 Ration Allowance			940,000		940,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4409 Police Station City (Operations) DIKhan</b>					
A01261 Constabulary Allowance for Police Personnel			443,000		443,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,139,000</u></b>		<b><u>2,167,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>70,000</u></b>		<b><u>90,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			70,000		70,000
<b>A033 TOTAL UTILITIES</b>			<b><u>357,000</u></b>		<b><u>358,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,527,000</u></b>		<b><u>1,530,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>		<u>1,527,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4409 Police Station City (Operations) DIKhan</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000		1,527,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>185,000</b></u>		<u><b>188,000</b></u>
A03901 Stationery			<u>71,000</u>		<u>71,000</u>
001 Stationery			71,000		71,000
A03902 Printing and Publication			<u>64,000</u>		<u>64,000</u>
001 Printing and publication			64,000		64,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4409 Police Station City (Operations) DIKhan</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>		<u><b>169,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>166,000</b></u>		<u><b>166,000</b></u>
A13001 Transport			<u>166,000</u>		<u>166,000</u>
001 Transport			166,000		166,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station City (Operations) DIKhan</b>			<b>59,617,000</b>		<b>60,715,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4410 Police Station Cantt (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>35,524,000</u></b>		<b><u>36,266,000</u></b>
<b>A011 TOTAL PAY</b>	<b>70</b>	<b>70</b>	<b><u>17,772,000</u></b>		<b><u>18,099,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>70</b>	<b>70</b>	<b><u>17,772,000</u></b>		<b><u>18,099,000</u></b>
A01151 Total Basic Pay Other Staff	70	70	<u>17,772,000</u>		<u>18,099,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,546,000		1,577,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088 Constable (BPS-07)	56	56	13,534,000		13,773,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,752,000</u></b>		<b><u>18,167,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,752,000</u></b>		<b><u>17,966,000</u></b>
A01202 House Rent Allowance			1,848,000		1,848,000
A01203 Conveyance Allowance			1,722,000		1,722,000
A01207 Washing Allowance			124,000		124,000
A0120Q Fixed Daily Allowance			2,502,000		2,469,000
A01210 Risk Allowance			<u>3,025,000</u>		<u>3,025,000</u>
001 Risk Allowance			3,025,000		3,025,000
A01217 Medical Allowance			1,260,000		1,260,000
A0121T Adhoc Relief Allowance 2013			467,000		467,000
A0122C Adhoc Relief Allowance - 2015			303,000		303,000
A0122M Adhoc Relief Allowance 2016			1,489,000		1,489,000
A0122Y Ad-hoc Relief Allowance 2017			1,777,000		1,884,000
A0123G Ad-hoc Relief Allowance-2018			1,777,000		1,917,000
A01250 Incentive Allowance			614,000		614,000
A01260 Ration Allowance			564,000		564,000
A01261 Constabulary Allowance for Police Personnel			280,000		280,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4410 Police Station Cantt (Operations) DIKhan</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,903,000</u>		<u>2,931,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>		<u>90,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			70,000		70,000
<b>A033 TOTAL UTILITIES</b>			<u>357,000</u>		<u>358,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,291,000</u>		<u>2,294,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,291,000</u>		<u>2,291,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,291,000		2,291,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4410 Police Station Cantt (Operations) DIKhan</b>					
<b>A039 TOTAL GENERAL</b>			<u>185,000</u>		<u>188,000</u>
A03901 Stationery			<u>71,000</u>		<u>71,000</u>
001 Stationery			71,000		71,000
A03902 Printing and Publication			<u>64,000</u>		<u>64,000</u>
001 Printing and publication			64,000		64,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4410 Police Station Cantt (Operations) DIKhan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>248,000</u>		<u>251,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>248,000</u>		<u>248,000</u>
A13001 Transport			<u>248,000</u>		<u>248,000</u>
001 Transport			248,000		248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Cantt (Operations) DIKhan</b>			<b>38,675,000</b>		<b>39,454,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4411 Police Station GomalUniversity (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>41,715,000</u>		<u>42,547,000</u>
<b>A011 TOTAL PAY</b>	<b>83</b>	<b>83</b>	<u>20,882,000</u>		<u>21,262,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>82</b>	<b>82</b>	<u>20,381,000</u>		<u>20,750,000</u>
A01151 Total Basic Pay Other Staff	<u>82</u>	<u>82</u>	<u>20,381,000</u>		<u>20,750,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	7	7	1,908,000		1,944,000
C088 Constable (BPS-07)	70	70	16,918,000		17,217,000
<b>A012 TOTAL ALLOWANCES</b>			<u>20,833,000</u>		<u>21,285,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>20,833,000</u>		<u>21,084,000</u>
A01202 House Rent Allowance			2,178,000		2,178,000
A01203 Conveyance Allowance			2,016,000		2,016,000
A01207 Washing Allowance			148,000		148,000
A0120Q Fixed Daily Allowance			2,850,000		2,817,000
A01210 Risk Allowance			<u>3,576,000</u>		<u>3,576,000</u>
001 Risk Allowance			3,576,000		3,576,000
A01217 Medical Allowance			1,490,000		1,490,000
A0121T Adhoc Relief Allowance 2013			549,000		549,000
A0122C Adhoc Relief Allowance - 2015			356,000		356,000
A0122M Adhoc Relief Allowance 2016			1,750,000		1,750,000
A0122Y Ad-hoc Relief Allowance 2017			2,088,000		2,213,000
A0123G Ad-hoc Relief Allowance-2018			2,089,000		2,247,000
A01250 Incentive Allowance			735,000		735,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4411 Police Station GomalUniversity (Operations) DIKhan</b>					
A01260 Ration Allowance			670,000		670,000
A01261 Constabulary Allowance for Police Personnel			324,000		324,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,039,000</u></b>		<b><u>2,067,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>70,000</u></b>		<b><u>90,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			70,000		70,000
<b>A033 TOTAL UTILITIES</b>			<b><u>357,000</u></b>		<b><u>358,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,427,000</u></b>		<b><u>1,430,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4411 Police Station GomalUniversity (Operations) DIKhan</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,427,000</u>		<u>1,427,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,427,000		1,427,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>185,000</b></u>		<u><b>188,000</b></u>
A03901 Stationery			<u>71,000</u>		<u>71,000</u>
001 Stationery			71,000		71,000
A03902 Printing and Publication			<u>64,000</u>		<u>64,000</u>
001 Printing and publication			64,000		64,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4411 Police Station GomalUniversity (Operations) DIKhan</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>155,000</u>		<u>158,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>155,000</u>		<u>155,000</u>
A13001 Transport			<u>155,000</u>		<u>155,000</u>
001 Transport			155,000		155,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station GomalUniversity (Operations) DIKhan</b>			<b>43,909,000</b>		<b>44,778,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4412 Police Station Paroa (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,472,000</u></b>		<b><u>10,833,000</u></b>
<b>A011 TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>5,235,000</u></b>		<b><u>5,333,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>5,235,000</u></b>		<b><u>5,333,000</u></b>
A01151 Total Basic Pay Other Staff	21	21	<u>5,235,000</u>		<u>5,333,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	17	17	4,109,000		4,182,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,237,000</u></b>		<b><u>5,500,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,237,000</u></b>		<b><u>5,299,000</u></b>
A01202 House Rent Allowance			558,000		558,000
A01203 Conveyance Allowance			520,000		520,000
A01207 Washing Allowance			36,000		36,000
A0120Q Fixed Daily Allowance			740,000		707,000
A01210 Risk Allowance			<u>874,000</u>		<u>874,000</u>
001 Risk Allowance			874,000		874,000
A01217 Medical Allowance			378,000		378,000
A0121T Adhoc Relief Allowance 2013			138,000		138,000
A0122C Adhoc Relief Allowance - 2015			89,000		89,000
A0122M Adhoc Relief Allowance 2016			439,000		439,000
A0122Y Ad-hoc Relief Allowance 2017			523,000		554,000
A0123G Ad-hoc Relief Allowance-2018			523,000		587,000
A01250 Incentive Allowance			177,000		177,000
A01260 Ration Allowance			163,000		163,000
A01261 Constabulary Allowance for Police Personnel			79,000		79,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4412 Police Station Paroa (Operations) DIKhan</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,139,000</u>		<u>2,167,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>		<u>90,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			70,000		70,000
<b>A033 TOTAL UTILITIES</b>			<u>357,000</u>		<u>358,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,527,000</u>		<u>1,530,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>		<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000		1,527,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4412 Police Station Paroa (Operations) DIKhan</b>					
<b>A039 TOTAL GENERAL</b>			<u>185,000</u>		<u>188,000</u>
A03901 Stationery			<u>71,000</u>		<u>71,000</u>
001 Stationery			71,000		71,000
A03902 Printing and Publication			<u>64,000</u>		<u>64,000</u>
001 Printing and publication			64,000		64,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4412 Police Station Paroa (Operations) DIKhan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>166,000</u>		<u>169,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>166,000</u>		<u>166,000</u>
A13001 Transport			<u>166,000</u>		<u>166,000</u>
001 Transport			166,000		166,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Paroa (Operations) DIKhan</b>			<b>12,777,000</b>		<b>13,175,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4413 Police Station Panyala (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>10,472,000</u>		<u>10,833,000</u>
<b>A011 TOTAL PAY</b>	<b>21</b>	<b>21</b>	<u>5,235,000</u>		<u>5,333,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<u>5,235,000</u>		<u>5,333,000</u>
A01151 Total Basic Pay Other Staff	21	21	<u>5,235,000</u>		<u>5,333,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	17	17	4,109,000		4,182,000
<b>A012 TOTAL ALLOWANCES</b>			<u>5,237,000</u>		<u>5,500,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>5,237,000</u>		<u>5,299,000</u>
A01202 House Rent Allowance			558,000		558,000
A01203 Conveyance Allowance			520,000		520,000
A01207 Washing Allowance			36,000		36,000
A0120Q Fixed Daily Allowance			740,000		707,000
A01210 Risk Allowance			<u>874,000</u>		<u>874,000</u>
001 Risk Allowance			874,000		874,000
A01217 Medical Allowance			378,000		378,000
A0121T Adhoc Relief Allowance 2013			138,000		138,000
A0122C Adhoc Relief Allowance - 2015			89,000		89,000
A0122M Adhoc Relief Allowance 2016			439,000		439,000
A0122Y Ad-hoc Relief Allowance 2017			523,000		554,000
A0123G Ad-hoc Relief Allowance-2018			523,000		587,000
A01250 Incentive Allowance			177,000		177,000
A01260 Ration Allowance			163,000		163,000
A01261 Constabulary Allowance for Police Personnel			79,000		79,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4413 Police Station Panyala (Operations) DIKhan</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,139,000</u>		<u>2,167,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>		<u>90,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			70,000		70,000
<b>A033 TOTAL UTILITIES</b>			<u>357,000</u>		<u>358,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,527,000</u>		<u>1,530,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>		<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000		1,527,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4413 Police Station Panyala (Operations) DIKhan</b>					
<b>A039 TOTAL GENERAL</b>			<u>185,000</u>		<u>188,000</u>
A03901 Stationery			<u>71,000</u>		<u>71,000</u>
001 Stationery			71,000		71,000
A03902 Printing and Publication			<u>64,000</u>		<u>64,000</u>
001 Printing and publication			64,000		64,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4413 Police Station Panyala (Operations) DIKhan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>166,000</u>		<u>169,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>166,000</u>		<u>166,000</u>
A13001 Transport			<u>166,000</u>		<u>166,000</u>
001 Transport			166,000		166,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Panyala (Operations) DIKhan</b>			<b>12,777,000</b>		<b>13,175,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4414 Police Station Yark (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>14,890,000</u>		<u>15,318,000</u>
<b>A011 TOTAL PAY</b>	<b>30</b>	<b>30</b>	<u>7,440,000</u>		<u>7,577,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>30</b>	<u>7,440,000</u>		<u>7,577,000</u>
A01151 Total Basic Pay Other Staff	30	30	<u>7,440,000</u>		<u>7,577,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	25	25	6,042,000		6,149,000
<b>A012 TOTAL ALLOWANCES</b>			<u>7,450,000</u>		<u>7,741,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>7,450,000</u>		<u>7,540,000</u>
A01202 House Rent Allowance			789,000		789,000
A01203 Conveyance Allowance			729,000		729,000
A01207 Washing Allowance			52,000		52,000
A0120Q Fixed Daily Allowance			1,035,000		1,002,000
A01210 Risk Allowance			<u>1,259,000</u>		<u>1,259,000</u>
001 Risk Allowance			1,259,000		1,259,000
A01217 Medical Allowance			540,000		540,000
A0121T Adhoc Relief Allowance 2013			196,000		196,000
A0122C Adhoc Relief Allowance - 2015			127,000		127,000
A0122M Adhoc Relief Allowance 2016			624,000		624,000
A0122Y Ad-hoc Relief Allowance 2017			744,000		789,000
A0123G Ad-hoc Relief Allowance-2018			744,000		822,000
A01250 Incentive Allowance			260,000		260,000
A01260 Ration Allowance			237,000		237,000
A01261 Constabulary Allowance for Police Personnel			114,000		114,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4414 Police Station Yark (Operations) DIKhan</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,139,000</u>		<u>2,167,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>		<u>90,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			70,000		70,000
<b>A033 TOTAL UTILITIES</b>			<u>357,000</u>		<u>358,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,527,000</u>		<u>1,530,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>		<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000		1,527,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>185,000</u>		<u>188,000</u>
A03901 Stationery			<u>71,000</u>		<u>71,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4414 Police Station Yark (Operations) DIKhan</b>					
001 Stationery			71,000		71,000
A03902 Printing and Publication			<u>64,000</u>		<u>64,000</u>
001 Printing and publication			64,000		64,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>166,000</b></u>		<u><b>169,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4414 Police Station Yark (Operations) DIKhan</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>166,000</u>		<u>166,000</u>
A13001 Transport			<u>166,000</u>		<u>166,000</u>
001 Transport			166,000		166,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Yark (Operations) DIKhan</b>			<b>17,195,000</b>		<b>17,660,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4415 Police Station Saddar (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,928,000</u></b>		<b><u>12,315,000</u></b>
<b>A011 TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>5,962,000</u></b>		<b><u>6,075,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<b><u>5,461,000</u></b>		<b><u>5,563,000</u></b>
A01151 Total Basic Pay Other Staff	22	22	<u>5,461,000</u>		<u>5,563,000</u>
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	17	17	4,109,000		4,182,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,966,000</u></b>		<b><u>6,240,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,966,000</u></b>		<b><u>6,039,000</u></b>
A01202 House Rent Allowance			626,000		626,000
A01203 Conveyance Allowance			614,000		614,000
A01207 Washing Allowance			40,000		40,000
A0120Q Fixed Daily Allowance			858,000		825,000
A01210 Risk Allowance			<u>987,000</u>		<u>987,000</u>
001 Risk Allowance			987,000		987,000
A01217 Medical Allowance			410,000		410,000
A0121T Adhoc Relief Allowance 2013			157,000		157,000
A0122C Adhoc Relief Allowance - 2015			102,000		102,000
A0122M Adhoc Relief Allowance 2016			500,000		500,000
A0122Y Ad-hoc Relief Allowance 2017			596,000		632,000
A0123G Ad-hoc Relief Allowance-2018			596,000		665,000
A01250 Incentive Allowance			195,000		195,000
A01260 Ration Allowance			180,000		180,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4415 Police Station Saddar (Operations) DIKhan</b>					
A01261 Constabulary Allowance for Police Personnel			91,000		91,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,139,000</u></b>		<b><u>2,167,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>70,000</u></b>		<b><u>90,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			70,000		70,000
<b>A033 TOTAL UTILITIES</b>			<b><u>357,000</u></b>		<b><u>358,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,527,000</u></b>		<b><u>1,530,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4415 Police Station Saddar (Operations) DIKhan</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>		<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000		1,527,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>185,000</b></u>		<u><b>188,000</b></u>
A03901 Stationery			<u>71,000</u>		<u>71,000</u>
001 Stationery			71,000		71,000
A03902 Printing and Publication			<u>64,000</u>		<u>64,000</u>
001 Printing and publication			64,000		64,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4415 Police Station Saddar (Operations) DIKhan</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>166,000</u>		<u>169,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>166,000</u>		<u>166,000</u>
A13001 Transport			<u>166,000</u>		<u>166,000</u>
001 Transport			166,000		166,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Saddar (Operations) DIKhan</b>			<b>14,233,000</b>		<b>14,657,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4416 Police Station Kulachi (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>11,217,000</u>		<u>11,592,000</u>
<b>A011 TOTAL PAY</b>	<b>22</b>	<b>22</b>	<u>5,628,000</u>		<u>5,734,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<u>5,628,000</u>		<u>5,734,000</u>
A01151 Total Basic Pay Other Staff	22	22	<u>5,628,000</u>		<u>5,734,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	17	17	4,109,000		4,182,000
<b>A012 TOTAL ALLOWANCES</b>			<u>5,589,000</u>		<u>5,858,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>5,589,000</u>		<u>5,657,000</u>
A01202 House Rent Allowance			593,000		593,000
A01203 Conveyance Allowance			554,000		554,000
A01207 Washing Allowance			38,000		38,000
A0120Q Fixed Daily Allowance			799,000		766,000
A01210 Risk Allowance			<u>933,000</u>		<u>933,000</u>
001 Risk Allowance			933,000		933,000
A01217 Medical Allowance			396,000		396,000
A0121T Adhoc Relief Allowance 2013			148,000		148,000
A0122C Adhoc Relief Allowance - 2015			96,000		96,000
A0122M Adhoc Relief Allowance 2016			472,000		472,000
A0122Y Ad-hoc Relief Allowance 2017			563,000		597,000
A0123G Ad-hoc Relief Allowance-2018			563,000		630,000
A01250 Incentive Allowance			177,000		177,000
A01260 Ration Allowance			172,000		172,000
A01261 Constabulary Allowance for Police Personnel			85,000		85,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4416 Police Station Kulachi (Operations) DIKhan</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,803,000</u>		<u>2,831,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>		<u>90,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			70,000		70,000
<b>A033 TOTAL UTILITIES</b>			<u>357,000</u>		<u>358,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,191,000</u>		<u>2,194,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,191,000</u>		<u>2,191,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,191,000		2,191,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4416 Police Station Kulachi (Operations) DIKhan</b>					
<b>A039 TOTAL GENERAL</b>			<u>185,000</u>		<u>188,000</u>
A03901 Stationery			<u>71,000</u>		<u>71,000</u>
001 Stationery			71,000		71,000
A03902 Printing and Publication			<u>64,000</u>		<u>64,000</u>
001 Printing and publication			64,000		64,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4416 Police Station Kulachi (Operations) DIKhan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>237,000</u>		<u>240,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>237,000</u>		<u>237,000</u>
A13001 Transport			<u>237,000</u>		<u>237,000</u>
001 Transport			237,000		237,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Kulachi (Operations) DIKhan</b>			<b>14,257,000</b>		<b>14,669,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4417 Police Station Daraban (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>13,089,000</u>		<u>13,489,000</u>
<b>A011 TOTAL PAY</b>	<b>26</b>	<b>26</b>	<u>6,541,000</u>		<u>6,662,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<u>6,541,000</u>		<u>6,662,000</u>
A01151 Total Basic Pay Other Staff	26	26	6,541,000		6,662,000
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	20	20	4,834,000		4,919,000
<b>A012 TOTAL ALLOWANCES</b>			<u>6,548,000</u>		<u>6,827,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>6,548,000</u>		<u>6,626,000</u>
A01202 House Rent Allowance			692,000		692,000
A01203 Conveyance Allowance			647,000		647,000
A01207 Washing Allowance			45,000		45,000
A0120Q Fixed Daily Allowance			930,000		897,000
A01210 Risk Allowance			<u>1,097,000</u>		<u>1,097,000</u>
001 Risk Allowance			1,097,000		1,097,000
A01217 Medical Allowance			468,000		468,000
A0121T Adhoc Relief Allowance 2013			172,000		172,000
A0122C Adhoc Relief Allowance - 2015			112,000		112,000
A0122M Adhoc Relief Allowance 2016			548,000		548,000
A0122Y Ad-hoc Relief Allowance 2017			654,000		693,000
A0123G Ad-hoc Relief Allowance-2018			654,000		726,000
A01250 Incentive Allowance			223,000		223,000
A01260 Ration Allowance			204,000		204,000
A01261 Constabulary Allowance for Police Personnel			102,000		102,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4417 Police Station Daraban (Operations) DIKhan</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,674,000</u>		<u>1,702,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>		<u>90,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			70,000		70,000
<b>A033 TOTAL UTILITIES</b>			<u>357,000</u>		<u>358,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,062,000</u>		<u>1,065,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,062,000</u>		<u>1,062,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,062,000		1,062,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4417 Police Station Daraban (Operations) DIKhan</b>					
<b>A039 TOTAL GENERAL</b>			<u>185,000</u>		<u>188,000</u>
A03901 Stationery			<u>71,000</u>		<u>71,000</u>
001 Stationery			71,000		71,000
A03902 Printing and Publication			<u>64,000</u>		<u>64,000</u>
001 Printing and publication			64,000		64,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4417 Police Station Daraban (Operations) DIKhan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>115,000</u>		<u>118,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>115,000</u>		<u>115,000</u>
A13001 Transport			<u>115,000</u>		<u>115,000</u>
001 Transport			115,000		115,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Daraban (Operations) DIKhan</b>			<b>14,878,000</b>		<b>15,315,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4418 Police Station Chodwan (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,472,000</u></b>		<b><u>10,833,000</u></b>
<b>A011 TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>5,235,000</u></b>		<b><u>5,333,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>5,235,000</u></b>		<b><u>5,333,000</u></b>
A01151 Total Basic Pay Other Staff	21	21	<u>5,235,000</u>		<u>5,333,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	17	17	4,109,000		4,182,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,237,000</u></b>		<b><u>5,500,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,237,000</u></b>		<b><u>5,299,000</u></b>
A01202 House Rent Allowance			558,000		558,000
A01203 Conveyance Allowance			520,000		520,000
A01207 Washing Allowance			36,000		36,000
A0120Q Fixed Daily Allowance			740,000		707,000
A01210 Risk Allowance			<u>874,000</u>		<u>874,000</u>
001 Risk Allowance			874,000		874,000
A01217 Medical Allowance			378,000		378,000
A0121T Adhoc Relief Allowance 2013			138,000		138,000
A0122C Adhoc Relief Allowance - 2015			89,000		89,000
A0122M Adhoc Relief Allowance 2016			439,000		439,000
A0122Y Ad-hoc Relief Allowance 2017			523,000		554,000
A0123G Ad-hoc Relief Allowance-2018			523,000		587,000
A01250 Incentive Allowance			177,000		177,000
A01260 Ration Allowance			163,000		163,000
A01261 Constabulary Allowance for Police Personnel			79,000		79,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4418 Police Station Chodwan (Operations) DIKhan</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,139,000</u>		<u>2,167,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>		<u>90,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			70,000		70,000
<b>A033 TOTAL UTILITIES</b>			<u>357,000</u>		<u>358,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,527,000</u>		<u>1,530,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>		<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000		1,527,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4418 Police Station Chodwan (Operations) DIKhan</b>					
<b>A039 TOTAL GENERAL</b>			<u>185,000</u>		<u>188,000</u>
A03901 Stationery			<u>71,000</u>		<u>71,000</u>
001 Stationery			71,000		71,000
A03902 Printing and Publication			<u>64,000</u>		<u>64,000</u>
001 Printing and publication			64,000		64,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4418 Police Station Chodwan (Operations) DIKhan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>166,000</u>		<u>169,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>166,000</u>		<u>166,000</u>
A13001 Transport			<u>166,000</u>		<u>166,000</u>
001 Transport			166,000		166,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Chodwan (Operations) DIKhan</b>			<b>12,777,000</b>		<b>13,175,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4419 Police Station Paharpur (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,674,000</u></b>		<b><u>11,041,000</u></b>
<b>A011 TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>5,343,000</u></b>		<b><u>5,444,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>4,842,000</u></b>		<b><u>4,932,000</u></b>
A01151 Total Basic Pay Other Staff	20	20	<u>4,842,000</u>		<u>4,932,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	17	17	4,109,000		4,182,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,331,000</u></b>		<b><u>5,597,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,331,000</u></b>		<b><u>5,396,000</u></b>
A01202 House Rent Allowance			566,000		566,000
A01203 Conveyance Allowance			546,000		546,000
A01207 Washing Allowance			36,000		36,000
A0120Q Fixed Daily Allowance			740,000		707,000
A01210 Risk Allowance			<u>888,000</u>		<u>888,000</u>
001 Risk Allowance			888,000		888,000
A01217 Medical Allowance			374,000		374,000
A0121T Adhoc Relief Allowance 2013			141,000		141,000
A0122C Adhoc Relief Allowance - 2015			91,000		91,000
A0122M Adhoc Relief Allowance 2016			448,000		448,000
A0122Y Ad-hoc Relief Allowance 2017			534,000		566,000
A0123G Ad-hoc Relief Allowance-2018			534,000		599,000
A01250 Incentive Allowance			177,000		177,000
A01260 Ration Allowance			163,000		163,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4419 Police Station Paharpur (Operations) DIKhan</b>					
A01261 Constabulary Allowance for Police Personnel			79,000		79,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,139,000</b></u>		<u><b>2,167,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>		<u><b>90,000</b></u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			70,000		70,000
<b>A033 TOTAL UTILITIES</b>			<u><b>357,000</b></u>		<u><b>358,000</b></u>
A03301 Gas					1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,527,000</b></u>		<u><b>1,530,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4419 Police Station Paharpur (Operations) DIKhan</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>		<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000		1,527,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>185,000</b></u>		<u><b>188,000</b></u>
A03901 Stationery			<u>71,000</u>		<u>71,000</u>
001 Stationery			71,000		71,000
A03902 Printing and Publication			<u>64,000</u>		<u>64,000</u>
001 Printing and publication			64,000		64,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4419 Police Station Paharpur (Operations) DIKhan</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>166,000</u>		<u>169,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>166,000</u>		<u>166,000</u>
A13001 Transport			<u>166,000</u>		<u>166,000</u>
001 Transport			166,000		166,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Paharpur (Operations) DIKhan</b>			<b>12,979,000</b>		<b>13,383,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4420 Police Station KirriKhaisore (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,462,000</u></b>		<b><u>12,852,000</u></b>
<b>A011 TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>6,232,000</u></b>		<b><u>6,347,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>25</b>	<b><u>6,232,000</u></b>		<b><u>6,347,000</u></b>
A01151 Total Basic Pay Other Staff	25	25	<u>6,232,000</u>		<u>6,347,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	20	20	4,834,000		4,919,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,230,000</u></b>		<b><u>6,505,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,230,000</u></b>		<b><u>6,304,000</u></b>
A01202 House Rent Allowance			662,000		662,000
A01203 Conveyance Allowance			613,000		613,000
A01207 Washing Allowance			43,000		43,000
A0120Q Fixed Daily Allowance			871,000		838,000
A01210 Risk Allowance			<u>1,047,000</u>		<u>1,047,000</u>
001 Risk Allowance			1,047,000		1,047,000
A01217 Medical Allowance			450,000		450,000
A0121T Adhoc Relief Allowance 2013			164,000		164,000
A0122C Adhoc Relief Allowance - 2015			106,000		106,000
A0122M Adhoc Relief Allowance 2016			522,000		522,000
A0122Y Ad-hoc Relief Allowance 2017			623,000		660,000
A0123G Ad-hoc Relief Allowance-2018			623,000		693,000
A01250 Incentive Allowance			214,000		214,000
A01260 Ration Allowance			196,000		196,000
A01261 Constabulary Allowance for Police Personnel			96,000		96,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4420 Police Station KirriKhaisore (Operations) DIKhan</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,039,000</u>		<u>2,067,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>		<u>90,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			70,000		70,000
<b>A033 TOTAL UTILITIES</b>			<u>357,000</u>		<u>358,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,427,000</u>		<u>1,430,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,427,000</u>		<u>1,427,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,427,000		1,427,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4420 Police Station KirriKhaisore (Operations) DIKhan</b>					
<b>A039 TOTAL GENERAL</b>			<u>185,000</u>		<u>188,000</u>
A03901 Stationery			<u>71,000</u>		<u>71,000</u>
001 Stationery			71,000		71,000
A03902 Printing and Publication			<u>64,000</u>		<u>64,000</u>
001 Printing and publication			64,000		64,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4420 Police Station KirriKhaisore (Operations) DIKhan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>155,000</u>		<u>158,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>155,000</u>		<u>155,000</u>
A13001 Transport			<u>155,000</u>		<u>155,000</u>
001 Transport			155,000		155,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station KirriKhaisore (Operations) DIKhan</b>			<b>14,656,000</b>		<b>15,083,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4421 Police Station Dera Town (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,108,000</u></b>		<b><u>23,662,000</u></b>
<b>A011 TOTAL PAY</b>	<b>46</b>	<b>46</b>	<b><u>11,582,000</u></b>		<b><u>11,795,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>46</b>	<b>46</b>	<b><u>11,582,000</u></b>		<b><u>11,795,000</u></b>
A01151 Total Basic Pay Other Staff	46	46	<u>11,582,000</u>		<u>11,795,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	6	6	1,636,000		1,667,000
C088 Constable (BPS-07)	36	36	8,700,000		8,854,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,526,000</u></b>		<b><u>11,867,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,526,000</u></b>		<b><u>11,666,000</u></b>
A01202 House Rent Allowance			1,214,000		1,214,000
A01203 Conveyance Allowance			1,111,000		1,111,000
A01207 Washing Allowance			81,000		81,000
A0120Q Fixed Daily Allowance			1,585,000		1,552,000
A01210 Risk Allowance			<u>1,967,000</u>		<u>1,967,000</u>
001 Risk Allowance			1,967,000		1,967,000
A01217 Medical Allowance			828,000		828,000
A0121T Adhoc Relief Allowance 2013			304,000		304,000
A0122C Adhoc Relief Allowance - 2015			197,000		197,000
A0122M Adhoc Relief Allowance 2016			970,000		970,000
A0122Y Ad-hoc Relief Allowance 2017			1,158,000		1,228,000
A0123G Ad-hoc Relief Allowance-2018			1,159,000		1,262,000
A01250 Incentive Allowance			400,000		400,000
A01260 Ration Allowance			368,000		368,000
A01261 Constabulary Allowance for Police Personnel			184,000		184,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4421 Police Station Dera Town (Operations) DIKhan</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,139,000</u>		<u>2,167,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>		<u>90,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			70,000		70,000
<b>A033 TOTAL UTILITIES</b>			<u>357,000</u>		<u>358,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,527,000</u>		<u>1,530,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>		<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000		1,527,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4421 Police Station Dera Town (Operations) DIKhan</b>					
<b>A039 TOTAL GENERAL</b>			<u>185,000</u>		<u>188,000</u>
A03901 Stationery			<u>71,000</u>		<u>71,000</u>
001 Stationery			71,000		71,000
A03902 Printing and Publication			<u>64,000</u>		<u>64,000</u>
001 Printing and publication			64,000		64,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4421 Police Station Dera Town (Operations) DIKhan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>166,000</u>		<u>169,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>166,000</u>		<u>166,000</u>
A13001 Transport			<u>166,000</u>		<u>166,000</u>
001 Transport			166,000		166,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Dera Town (Operations) DIKhan</b>			<b>25,413,000</b>		<b>26,004,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4422 Police Station Band Kurai (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,376,000</u></b>		<b><u>25,961,000</u></b>
<b>A011 TOTAL PAY</b>	<b>51</b>	<b>51</b>	<b><u>12,701,000</u></b>		<b><u>12,933,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>51</b>	<b>51</b>	<b><u>12,701,000</u></b>		<b><u>12,933,000</u></b>
A01151 Total Basic Pay Other Staff	51	51	<u>12,701,000</u>		<u>12,933,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	8	8	2,181,000		2,222,000
C088 Constable (BPS-07)	40	40	9,667,000		9,838,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,675,000</u></b>		<b><u>13,028,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,675,000</u></b>		<b><u>12,827,000</u></b>
A01202 House Rent Allowance			1,335,000		1,335,000
A01203 Conveyance Allowance			1,215,000		1,215,000
A01207 Washing Allowance			90,000		90,000
A0120Q Fixed Daily Allowance			1,723,000		1,690,000
A01210 Risk Allowance			<u>2,170,000</u>		<u>2,170,000</u>
001 Risk Allowance			2,170,000		2,170,000
A01217 Medical Allowance			918,000		918,000
A0121T Adhoc Relief Allowance 2013			334,000		334,000
A0122C Adhoc Relief Allowance - 2015			217,000		217,000
A0122M Adhoc Relief Allowance 2016			1,064,000		1,064,000
A0122Y Ad-hoc Relief Allowance 2017			1,270,000		1,346,000
A0123G Ad-hoc Relief Allowance-2018			1,270,000		1,379,000
A01250 Incentive Allowance			456,000		456,000
A01260 Ration Allowance			409,000		409,000
A01261 Constabulary Allowance for Police Personnel			204,000		204,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4422 Police Station Band Kurai (Operations) DIKhan</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,139,000</u>		<u>2,167,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>70,000</u>		<u>90,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			70,000		70,000
<b>A033 TOTAL UTILITIES</b>			<u>357,000</u>		<u>358,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>357,000</u>		<u>357,000</u>
001 Electricity			357,000		357,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,527,000</u>		<u>1,530,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>		<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000		1,527,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4422 Police Station Band Kurai (Operations) DIKhan</b>					
<b>A039 TOTAL GENERAL</b>			<u>185,000</u>		<u>188,000</u>
A03901 Stationery			<u>71,000</u>		<u>71,000</u>
001 Stationery			71,000		71,000
A03902 Printing and Publication			<u>64,000</u>		<u>64,000</u>
001 Printing and publication			64,000		64,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4422 Police Station Band Kurai (Operations) DIKhan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>166,000</u>		<u>169,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>166,000</u>		<u>166,000</u>
A13001 Transport			<u>166,000</u>		<u>166,000</u>
001 Transport			166,000		166,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Band Kurai (Operations) DIKhan</b>			<b>27,681,000</b>		<b>28,303,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4423 Police Station City (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>3,284,000</u>		<u>3,536,000</u>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<u>1,646,000</u>		<u>1,677,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<u>1,646,000</u>		<u>1,677,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,646,000</u>		<u>1,677,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,638,000</u>		<u>1,859,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,638,000</u>		<u>1,658,000</u>
A01202 House Rent Allowance			165,000		165,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			10,000		10,000
A0120Q Fixed Daily Allowance			248,000		248,000
A01210 Risk Allowance			<u>275,000</u>		<u>275,000</u>
001 Risk Allowance			275,000		275,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			43,000		43,000
A0122C Adhoc Relief Allowance - 2015			27,000		27,000
A0122M Adhoc Relief Allowance 2016			137,000		137,000
A0122Y Ad-hoc Relief Allowance 2017			164,000		174,000
A0123G Ad-hoc Relief Allowance-2018			165,000		175,000
A01250 Incentive Allowance			<u>55,000</u>		<u>55,000</u>
001 Incentive Allowance			55,000		55,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			31,000		31,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4423 Police Station City (Investigation) DIKhan</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>712,000</u>		<u>740,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>462,000</u>		<u>465,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4423 Police Station City (Investigation) DIKhan</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			397,000		397,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4423 Police Station City (Investigation) DIKhan</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station City (Investigation) DIKhan</b>			<b>4,046,000</b>		<b>4,335,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DI4424</b>	<b>Police Station Cantt (Investigation) DIKhan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>6,285,000</u>		<u>6,584,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<u>3,189,000</u>		<u>3,249,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<u>3,189,000</u>		<u>3,249,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>3,189,000</u>		<u>3,249,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,096,000</u>		<u>3,335,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,096,000</u>		<u>3,134,000</u>
A01202	House Rent Allowance				315,000		315,000
A01203	Conveyance Allowance				301,000		301,000
A01207	Washing Allowance				20,000		20,000
A0120Q	Fixed Daily Allowance				465,000		465,000
A01210	Risk Allowance				<u>524,000</u>		<u>524,000</u>
001	Risk Allowance				524,000		524,000
A01217	Medical Allowance				198,000		198,000
A0121T	Adhoc Relief Allowance 2013				83,000		83,000
A0122C	Adhoc Relief Allowance - 2015				53,000		53,000
A0122M	Adhoc Relief Allowance 2016				267,000		267,000
A0122Y	Ad-hoc Relief Allowance 2017				320,000		339,000
A0123G	Ad-hoc Relief Allowance-2018				320,000		339,000
A01250	Incentive Allowance				<u>84,000</u>		<u>84,000</u>
001	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				90,000		90,000
A01261	Constabulary Allowance for Police Personnel				56,000		56,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4424 Police Station Cantt (Investigation) DIKhan</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>712,000</u>		<u>740,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>462,000</u>		<u>465,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4424 Police Station Cantt (Investigation) DIKhan</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			397,000		397,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4424 Police Station Cantt (Investigation) DIKhan</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Cantt (Investigation) DIKhan</b>			<b>7,047,000</b>		<b>7,383,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4425 Police Station GomalUniversity (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,755,000</u></b>		<b><u>4,013,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>1,905,000</u></b>		<b><u>1,940,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,905,000</u></b>		<b><u>1,940,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,905,000</u>		<u>1,940,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,850,000</u></b>		<b><u>2,073,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,850,000</u></b>		<b><u>1,872,000</u></b>
A01202 House Rent Allowance			194,000		194,000
A01203 Conveyance Allowance			173,000		173,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			256,000		256,000
A01210 Risk Allowance			<u>320,000</u>		<u>320,000</u>
001 Risk Allowance			320,000		320,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			49,000		49,000
A0122C Adhoc Relief Allowance - 2015			32,000		32,000
A0122M Adhoc Relief Allowance 2016			160,000		160,000
A0122Y Ad-hoc Relief Allowance 2017			191,000		202,000
A0123G Ad-hoc Relief Allowance-2018			191,000		202,000
A01250 Incentive Allowance			<u>56,000</u>		<u>56,000</u>
001 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			32,000		32,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4425 Police Station GomalUniversity (Investigation) DIKhan</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>712,000</u>		<u>740,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>462,000</u>		<u>465,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4425 Police Station GomalUniversity (Investigation) DIKhan</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			397,000		397,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4425 Police Station GomalUniversity (Investigation) DIKhan</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station GomalUniversity (Investigation) DIKhan</b>			<b>4,517,000</b>		<b>4,812,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4426 Police Station Paroa (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,617,000</u>		<u>2,858,000</u>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<u>1,307,000</u>		<u>1,331,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<u>1,307,000</u>		<u>1,331,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,307,000</u>		<u>1,331,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,310,000</u>		<u>1,527,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,310,000</u>		<u>1,326,000</u>
A01202 House Rent Allowance			134,000		134,000
A01203 Conveyance Allowance			127,000		127,000
A01207 Washing Allowance			9,000		9,000
A0120Q Fixed Daily Allowance			190,000		190,000
A01210 Risk Allowance			<u>222,000</u>		<u>222,000</u>
001 Risk Allowance			222,000		222,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			34,000		34,000
A0122C Adhoc Relief Allowance - 2015			22,000		22,000
A0122M Adhoc Relief Allowance 2016			110,000		110,000
A0122Y Ad-hoc Relief Allowance 2017			131,000		139,000
A0123G Ad-hoc Relief Allowance-2018			131,000		139,000
A01250 Incentive Allowance			<u>46,000</u>		<u>46,000</u>
001 Incentive Allowance			46,000		46,000
A01260 Ration Allowance			41,000		41,000
A01261 Constabulary Allowance for Police Personnel			23,000		23,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4426 Police Station Paroa (Investigation) DIKhan</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>712,000</u>		<u>740,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>462,000</u>		<u>465,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4426 Police Station Paroa (Investigation) DIKhan</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			397,000		397,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4426 Police Station Paroa (Investigation) DIKhan</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Paroa (Investigation) DIKhan</b>			<b>3,379,000</b>		<b>3,657,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4427 Police Station Panyala (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,247,000</u></b>		<b><u>2,484,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>1,149,000</u></b>		<b><u>1,171,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>1,149,000</u></b>		<b><u>1,171,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>1,149,000</u>		<u>1,171,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,098,000</u></b>		<b><u>1,313,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,098,000</u></b>		<b><u>1,112,000</u></b>
A01202 House Rent Allowance			114,000		114,000
A01203 Conveyance Allowance			103,000		103,000
A01207 Washing Allowance			8,000		8,000
A0120Q Fixed Daily Allowance			158,000		158,000
A01210 Risk Allowance			<u>190,000</u>		<u>190,000</u>
001 Risk Allowance			190,000		190,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			30,000		30,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			96,000		96,000
A0122Y Ad-hoc Relief Allowance 2017			114,000		121,000
A0123G Ad-hoc Relief Allowance-2018			114,000		121,000
A01250 Incentive Allowance			<u>28,000</u>		<u>28,000</u>
001 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			32,000		32,000
A01261 Constabulary Allowance for Police Personnel			19,000		19,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4427 Police Station Panyala (Investigation) DIKhan</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>712,000</u>		<u>740,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>462,000</u>		<u>465,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4427 Police Station Panyala (Investigation) DIKhan</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			397,000		397,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4427 Police Station Panyala (Investigation) DIKhan</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Panyala (Investigation) DIKhan</b>			<b>3,009,000</b>		<b>3,283,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DI4428</b>	<b>Police Station Yark (Investigation) DIKhan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,242,000</u></b>		<b><u>4,508,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>2,146,000</u></b>		<b><u>2,185,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>2,146,000</u></b>		<b><u>2,185,000</u></b>
A01151	Total Basic Pay Other Staff				<u>2,146,000</u>		<u>2,185,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,096,000</u></b>		<b><u>2,323,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,096,000</u></b>		<b><u>2,122,000</u></b>
A01202	House Rent Allowance				219,000		219,000
A01203	Conveyance Allowance				196,000		196,000
A01207	Washing Allowance				15,000		15,000
A0120Q	Fixed Daily Allowance				289,000		289,000
A01210	Risk Allowance				<u>363,000</u>		<u>363,000</u>
001	Risk Allowance				363,000		363,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				56,000		56,000
A0122C	Adhoc Relief Allowance - 2015				37,000		37,000
A0122M	Adhoc Relief Allowance 2016				180,000		180,000
A0122Y	Ad-hoc Relief Allowance 2017				215,000		228,000
A0123G	Ad-hoc Relief Allowance-2018				215,000		228,000
A01250	Incentive Allowance				<u>66,000</u>		<u>66,000</u>
001	Incentive Allowance				66,000		66,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				36,000		36,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<b><u>201,000</u></b>
A01274	Medical Charges						<u>100,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4428 Police Station Yark (Investigation) DIKhan</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>712,000</u>		<u>740,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>462,000</u>		<u>465,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4428 Police Station Yark (Investigation) DIKhan</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			397,000		397,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4428 Police Station Yark (Investigation) DIKhan</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Yark (Investigation) DIKhan</b>			<b>5,004,000</b>		<b>5,307,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4429 Police Station Saddar (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,987,000</u></b>		<b><u>5,265,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,539,000</u></b>		<b><u>2,586,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,539,000</u></b>		<b><u>2,586,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,539,000</u>		<u>2,586,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	5	5	1,208,000		1,229,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,448,000</u></b>		<b><u>2,679,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,448,000</u></b>		<b><u>2,478,000</u></b>
A01202 House Rent Allowance			254,000		254,000
A01203 Conveyance Allowance			231,000		231,000
A01207 Washing Allowance			17,000		17,000
A0120Q Fixed Daily Allowance			348,000		348,000
A01210 Risk Allowance			<u>422,000</u>		<u>422,000</u>
001 Risk Allowance			422,000		422,000
A01217 Medical Allowance			162,000		162,000
A0121T Adhoc Relief Allowance 2013			67,000		67,000
A0122C Adhoc Relief Allowance - 2015			43,000		43,000
A0122M Adhoc Relief Allowance 2016			213,000		213,000
A0122Y Ad-hoc Relief Allowance 2017			255,000		270,000
A0123G Ad-hoc Relief Allowance-2018			255,000		270,000
A01250 Incentive Allowance			<u>66,000</u>		<u>66,000</u>
001 Incentive Allowance			66,000		66,000
A01260 Ration Allowance			73,000		73,000
A01261 Constabulary Allowance for Police Personnel			42,000		42,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4429 Police Station Saddar (Investigation) DIKhan</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>712,000</u>		<u>740,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>462,000</u>		<u>465,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4429 Police Station Saddar (Investigation) DIKhan</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			397,000		397,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4429 Police Station Saddar (Investigation) DIKhan</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Saddar (Investigation) DIKhan</b>			<b>5,749,000</b>		<b>6,064,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>DI4430</b>	<b>Police Station Kulachi (Investigation) DIKhan</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,784,000</u>		<u>3,030,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b>5</b>	<u>1,421,000</u>		<u>1,448,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<u>1,421,000</u>		<u>1,448,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>1,421,000</u>		<u>1,448,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
H015	Head Constable (BPS-09)	2	2	545,000		555,000
C088	Constable (BPS-07)	2	2	483,000		492,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>1,363,000</u>		<u>1,582,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>1,363,000</u>		<u>1,381,000</u>
A01202	House Rent Allowance			143,000		143,000
A01203	Conveyance Allowance			126,000		126,000
A01207	Washing Allowance			10,000		10,000
A0120Q	Fixed Daily Allowance			191,000		191,000
A01210	Risk Allowance			<u>236,000</u>		<u>236,000</u>
001	Risk Allowance			236,000		236,000
A01217	Medical Allowance			90,000		90,000
A0121T	Adhoc Relief Allowance 2013			37,000		37,000
A0122C	Adhoc Relief Allowance - 2015			24,000		24,000
A0122M	Adhoc Relief Allowance 2016			119,000		119,000
A0122Y	Ad-hoc Relief Allowance 2017			142,000		151,000
A0123G	Ad-hoc Relief Allowance-2018			142,000		151,000
A01250	Incentive Allowance			<u>38,000</u>		<u>38,000</u>
001	Incentive Allowance			38,000		38,000
A01260	Ration Allowance			40,000		40,000
A01261	Constabulary Allowance for Police Personnel			25,000		25,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4430 Police Station Kulachi (Investigation) DIKhan</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>712,000</u>		<u>740,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>462,000</u>		<u>465,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4430 Police Station Kulachi (Investigation) DIKhan</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			397,000		397,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4430 Police Station Kulachi (Investigation) DIKhan</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Kulachi (Investigation) DIKhan</b>			<b>3,546,000</b>		<b>3,829,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4431 Police Station Daraban (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,129,000</u>		<u>2,362,000</u>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>1,065,000</u>		<u>1,085,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>1,065,000</u>		<u>1,085,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,065,000</u>		<u>1,085,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,064,000</u>		<u>1,277,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,064,000</u>		<u>1,076,000</u>
A01202 House Rent Allowance			108,000		108,000
A01203 Conveyance Allowance			103,000		103,000
A01207 Washing Allowance			8,000		8,000
A0120Q Fixed Daily Allowance			158,000		158,000
A01210 Risk Allowance			<u>180,000</u>		<u>180,000</u>
001 Risk Allowance			180,000		180,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			28,000		28,000
A0122C Adhoc Relief Allowance - 2015			18,000		18,000
A0122M Adhoc Relief Allowance 2016			89,000		89,000
A0122Y Ad-hoc Relief Allowance 2017			106,000		112,000
A0123G Ad-hoc Relief Allowance-2018			106,000		112,000
A01250 Incentive Allowance			<u>37,000</u>		<u>37,000</u>
001 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			32,000		32,000
A01261 Constabulary Allowance for Police Personnel			19,000		19,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4431 Police Station Daraban (Investigation) DIKhan</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>712,000</u>		<u>740,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>462,000</u>		<u>465,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4431 Police Station Daraban (Investigation) DIKhan</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			397,000		397,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4431 Police Station Daraban (Investigation) DIKhan</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Daraban (Investigation) DIKhan</b>			<b>2,891,000</b>		<b>3,161,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4432 Police Station Chodwan (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,449,000</u>		<u>2,692,000</u>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>1,257,000</u>		<u>1,282,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u>756,000</u>		<u>770,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>756,000</u>		<u>770,000</u>
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,192,000</u>		<u>1,410,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,192,000</u>		<u>1,209,000</u>
A01202 House Rent Allowance			122,000		122,000
A01203 Conveyance Allowance			129,000		129,000
A01207 Washing Allowance			8,000		8,000
A0120Q Fixed Daily Allowance			158,000		158,000
A01210 Risk Allowance			<u>204,000</u>		<u>204,000</u>
001 Risk Allowance			204,000		204,000
A01217 Medical Allowance			68,000		68,000
A0121T Adhoc Relief Allowance 2013			33,000		33,000
A0122C Adhoc Relief Allowance - 2015			22,000		22,000
A0122M Adhoc Relief Allowance 2016			105,000		105,000
A0122Y Ad-hoc Relief Allowance 2017			125,000		133,000
A0123G Ad-hoc Relief Allowance-2018			125,000		133,000
A01250 Incentive Allowance			<u>28,000</u>		<u>28,000</u>
001 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			32,000		32,000
A01261 Constabulary Allowance for Police Personnel			19,000		19,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4432 Police Station Chodwan (Investigation) DIKhan</b>					
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>712,000</b></u>		<u><b>740,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u><b>1,000</b></u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>250,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4432 Police Station Chodwan (Investigation) DIKhan</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>462,000</u></b>		<b><u>465,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			397,000		397,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4432 Police Station Chodwan (Investigation) DIKhan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Chodwan (Investigation) DIKhan</b>			<b>3,211,000</b>		<b>3,491,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4433 Police Station Paharpur (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,752,000</u></b>		<b><u>5,024,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,371,000</u></b>		<b><u>2,414,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,371,000</u></b>		<b><u>2,414,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,371,000</u>		<u>2,414,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	5	5	1,208,000		1,229,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,381,000</u></b>		<b><u>2,610,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,381,000</u></b>		<b><u>2,409,000</u></b>
A01202 House Rent Allowance			243,000		243,000
A01203 Conveyance Allowance			231,000		231,000
A01207 Washing Allowance			17,000		17,000
A0120Q Fixed Daily Allowance			348,000		348,000
A01210 Risk Allowance			<u>403,000</u>		<u>403,000</u>
001 Risk Allowance			403,000		403,000
A01217 Medical Allowance			162,000		162,000
A0121T Adhoc Relief Allowance 2013			62,000		62,000
A0122C Adhoc Relief Allowance - 2015			40,000		40,000
A0122M Adhoc Relief Allowance 2016			199,000		199,000
A0122Y Ad-hoc Relief Allowance 2017			238,000		252,000
A0123G Ad-hoc Relief Allowance-2018			238,000		252,000
A01250 Incentive Allowance			<u>85,000</u>		<u>85,000</u>
001 Incentive Allowance			85,000		85,000
A01260 Ration Allowance			73,000		73,000
A01261 Constabulary Allowance for Police Personnel			42,000		42,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4433 Police Station Paharpur (Investigation) DIKhan</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>712,000</u>		<u>740,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>462,000</u>		<u>465,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4433 Police Station Paharpur (Investigation) DIKhan</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			397,000		397,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4433 Police Station Paharpur (Investigation) DIKhan</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Paharpur (Investigation) DIKhan</b>			<b>5,514,000</b>		<b>5,823,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4434 Police Station KirriKhaire</b>					
<b>(Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,617,000</u></b>		<b><u>2,858,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,307,000</u></b>		<b><u>1,331,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,307,000</u></b>		<b><u>1,331,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,307,000</u>		<u>1,331,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,310,000</u></b>		<b><u>1,527,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,310,000</u></b>		<b><u>1,326,000</u></b>
A01202 House Rent Allowance			134,000		134,000
A01203 Conveyance Allowance			127,000		127,000
A01207 Washing Allowance			9,000		9,000
A0120Q Fixed Daily Allowance			190,000		190,000
A01210 Risk Allowance			<u>222,000</u>		<u>222,000</u>
001 Risk Allowance			222,000		222,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			34,000		34,000
A0122C Adhoc Relief Allowance - 2015			22,000		22,000
A0122M Adhoc Relief Allowance 2016			110,000		110,000
A0122Y Ad-hoc Relief Allowance 2017			131,000		139,000
A0123G Ad-hoc Relief Allowance-2018			131,000		139,000
A01250 Incentive Allowance			<u>46,000</u>		<u>46,000</u>
001 Incentive Allowance			46,000		46,000
A01260 Ration Allowance			41,000		41,000
A01261 Constabulary Allowance for Police Personnel			23,000		23,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4434 Police Station KirriKhaisore (Investigation) DIKhan</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>712,000</u>		<u>740,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>462,000</u>		<u>465,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4434 Police Station KirriKhaisore (Investigation) DIKhan</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			397,000		397,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4434 Police Station KirriKhaisore (Investigation) DIKhan</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station KirriKhaisore (Investigation) DIKhan</b>			<b>3,379,000</b>		<b>3,657,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4435 Police Station Dera Town (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,843,000</u></b>		<b><u>4,104,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>1,942,000</u></b>		<b><u>1,978,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,942,000</u></b>		<b><u>1,978,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,942,000</u>		<u>1,978,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,901,000</u></b>		<b><u>2,126,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,901,000</u></b>		<b><u>1,925,000</u></b>
A01202 House Rent Allowance			195,000		195,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			282,000		282,000
A01210 Risk Allowance			<u>323,000</u>		<u>323,000</u>
001 Risk Allowance			323,000		323,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			50,000		50,000
A0122C Adhoc Relief Allowance - 2015			33,000		33,000
A0122M Adhoc Relief Allowance 2016			163,000		163,000
A0122Y Ad-hoc Relief Allowance 2017			194,000		206,000
A0123G Ad-hoc Relief Allowance-2018			194,000		206,000
A01250 Incentive Allowance			<u>55,000</u>		<u>55,000</u>
001 Incentive Allowance			55,000		55,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			32,000		32,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4435 Police Station Dera Town (Investigation) DIKhan</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>712,000</u>		<u>740,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>462,000</u>		<u>465,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4435 Police Station Dera Town (Investigation) DIKhan</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			397,000		397,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4435 Police Station Dera Town (Investigation) DIKhan</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Dera Town (Investigation) DIKhan</b>			<b>4,605,000</b>		<b>4,903,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4436 Police Station Band Kurai (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,735,000</u>		<u>2,978,000</u>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<u>1,391,000</u>		<u>1,417,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<u>1,391,000</u>		<u>1,417,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,391,000</u>		<u>1,417,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,344,000</u>		<u>1,561,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,344,000</u>		<u>1,360,000</u>
A01202 House Rent Allowance			140,000		140,000
A01203 Conveyance Allowance			127,000		127,000
A01207 Washing Allowance			9,000		9,000
A0120Q Fixed Daily Allowance			190,000		190,000
A01210 Risk Allowance			<u>232,000</u>		<u>232,000</u>
001 Risk Allowance			232,000		232,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			36,000		36,000
A0122C Adhoc Relief Allowance - 2015			24,000		24,000
A0122M Adhoc Relief Allowance 2016			117,000		117,000
A0122Y Ad-hoc Relief Allowance 2017			139,000		147,000
A0123G Ad-hoc Relief Allowance-2018			139,000		147,000
A01250 Incentive Allowance			<u>37,000</u>		<u>37,000</u>
001 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			41,000		41,000
A01261 Constabulary Allowance for Police Personnel			23,000		23,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4436 Police Station Band Kurai (Investigation) DIKhan</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>712,000</u>		<u>740,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>462,000</u>		<u>465,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4436 Police Station Band Kurai (Investigation) DIKhan</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			397,000		397,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4436 Police Station Band Kurai (Investigation) DIKhan</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Band Kurai (Investigation) DIKhan</b>			<b>3,497,000</b>		<b>3,777,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4213 Supernumerary Posts of ASI District Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,418,000</u></b>	<b><u>984,000</u></b>	<b><u>1,432,000</u></b>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<b><u>200,000</u></b>	<b><u>378,000</u></b>	<b><u>212,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>200,000</u></b>	<b><u>378,000</u></b>	<b><u>212,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>200,000</u>	<u>378,000</u>	<u>212,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	200,000		212,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,218,000</u></b>	<b><u>606,000</u></b>	<b><u>1,220,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,218,000</u></b>	<b><u>606,000</u></b>	<b><u>1,220,000</u></b>
A01202 House Rent Allowance			108,000	45,000	108,000
A01203 Conveyance Allowance			138,000	69,000	138,000
A01207 Washing Allowance			6,000	3,000	6,000
A0120Q Fixed Daily Allowance			194,000	66,000	194,000
A01210 Risk Allowance			<u>362,000</u>	<u>195,000</u>	<u>362,000</u>
001 Risk Allowance			362,000	195,000	362,000
A01217 Medical Allowance			86,000	36,000	86,000
A0121T Adhoc Relief Allowance 2013			60,000	9,000	60,000
A0122C Adhoc Relief Allowance - 2015			38,000	6,000	38,000
A0122M Adhoc Relief Allowance 2016			38,000	29,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			20,000	38,000	21,000
A01233 Unattractive Area Allowance			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
001 Unattractive Area Allowance			24,000	24,000	24,000
A0123G Ad-hoc Relief Allowance-2018			20,000	38,000	21,000
A01250 Incentive Allowance			<u>56,000</u>	<u>19,000</u>	<u>56,000</u>
001 Incentive Allowance			56,000	19,000	56,000
A01260 Ration Allowance			48,000	17,000	48,000
A01261 Constabulary Allowance for Police Personnel			20,000	12,000	20,000
<b>Supernumerary Posts of ASI District Dir Upper</b>			<b>1,418,000</b>	<b>984,000</b>	<b>1,432,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4220 Police Station Dir (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>49,827,000</u></b>		<b><u>50,787,000</u></b>
<b>A011 TOTAL PAY</b>	<b>98</b>	<b>98</b>	<b><u>24,979,000</u></b>		<b><u>25,437,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>97</b>	<b>97</b>	<b><u>24,478,000</u></b>		<b><u>24,925,000</u></b>
A01151 Total Basic Pay Other Staff	97	97	<u>24,478,000</u>		<u>24,925,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	13	13	3,544,000		3,610,000
C088 Constable (BPS-07)	76	76	18,368,000		18,693,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>24,848,000</u></b>		<b><u>25,350,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>24,848,000</u></b>		<b><u>25,149,000</u></b>
A01202 House Rent Allowance			2,591,000		2,591,000
A01203 Conveyance Allowance			2,397,000		2,397,000
A01207 Washing Allowance			175,000		175,000
A0120Q Fixed Daily Allowance			3,419,000		3,386,000
A01210 Risk Allowance			<u>4,263,000</u>		<u>4,263,000</u>
001 Risk Allowance			4,263,000		4,263,000
A01217 Medical Allowance			1,760,000		1,760,000
A0121T Adhoc Relief Allowance 2013			657,000		657,000
A0122C Adhoc Relief Allowance - 2015			425,000		425,000
A0122M Adhoc Relief Allowance 2016			2,093,000		2,093,000
A0122Y Ad-hoc Relief Allowance 2017			2,498,000		2,648,000
A0123G Ad-hoc Relief Allowance-2018			2,498,000		2,681,000
A01250 Incentive Allowance			865,000		865,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4220 Police Station Dir (Operations) Dir Upper</b>					
A01260 Ration Allowance			793,000		793,000
A01261 Constabulary Allowance for Police Personnel			400,000		400,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,009,000</u></b>		<b><u>1,037,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>		<b><u>70,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>100,000</u></b>		<b><u>101,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>50,000</u>		<u>50,000</u>
001 Electricity			50,000		50,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>704,000</u></b>		<b><u>707,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4220 Police Station Dir (Operations) Dir Upper</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>		<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			704,000		704,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>155,000</u>		<u>158,000</u>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>45,000</u>		<u>45,000</u>
001 Printing and publication			45,000		45,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			<u>30,000</u>		<u>31,000</u>
002 Other Contingencies			30,000		30,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4220 Police Station Dir (Operations) Dir Upper</b>					
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>100,000</u>	<u>67,000</u>	<u>103,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
001 Transport			100,000	67,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Dir (Operations) Dir Upper</b>			<b>50,936,000</b>	<b>67,000</b>	<b>51,933,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4221 Police Station Gandigar (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>44,250,000</u>		<u>45,121,000</u>
<b>A011 TOTAL PAY</b>	<b>88</b>	<b>88</b>	<u>22,148,000</u>		<u>22,551,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>87</b>	<b>87</b>	<u>21,647,000</u>		<u>22,039,000</u>
A01151 Total Basic Pay Other Staff	<u>87</u>	<u>87</u>	<u>21,647,000</u>		<u>22,039,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	77	77	18,609,000		18,938,000
<b>A012 TOTAL ALLOWANCES</b>			<u>22,102,000</u>		<u>22,570,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>22,102,000</u>		<u>22,369,000</u>
A01202 House Rent Allowance			2,309,000		2,309,000
A01203 Conveyance Allowance			2,143,000		2,143,000
A01207 Washing Allowance			157,000		157,000
A0120Q Fixed Daily Allowance			3,039,000		3,006,000
A01210 Risk Allowance			<u>3,794,000</u>		<u>3,794,000</u>
001 Risk Allowance			3,794,000		3,794,000
A01217 Medical Allowance			1,580,000		1,580,000
A0121T Adhoc Relief Allowance 2013			583,000		583,000
A0122C Adhoc Relief Allowance - 2015			377,000		377,000
A0122M Adhoc Relief Allowance 2016			1,856,000		1,856,000
A0122Y Ad-hoc Relief Allowance 2017			2,215,000		2,348,000
A0123G Ad-hoc Relief Allowance-2018			2,215,000		2,381,000
A01250 Incentive Allowance			772,000		772,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4221 Police Station Gandigar (Operations) Dir Upper</b>					
A01260 Ration Allowance			711,000		711,000
A01261 Constabulary Allowance for Police Personnel			337,000		337,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,009,000</u></b>		<b><u>1,037,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>		<b><u>70,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>100,000</u></b>		<b><u>101,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>50,000</u>		<u>50,000</u>
001 Electricity			50,000		50,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>704,000</u></b>		<b><u>707,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4221 Police Station Gandigar (Operations) Dir Upper</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>		<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			704,000		704,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>155,000</u>		<u>158,000</u>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>45,000</u>		<u>45,000</u>
001 Printing and publication			45,000		45,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			<u>30,000</u>		<u>31,000</u>
002 Other Contingencies			30,000		30,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4221 Police Station Gandigar (Operations) Dir Upper</b>					
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>100,000</b></u>	<u><b>67,000</b></u>	<u><b>103,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>100,000</b></u>	<u><b>67,000</b></u>	<u><b>100,000</b></u>
A13001 Transport			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
001 Transport			100,000	67,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Gandigar (Operations) Dir Upper</b>			<b>45,359,000</b>	<b>67,000</b>	<b>46,267,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4222 Police Station Barawal (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>30,024,000</u></b>	<b><u>29,485,000</u></b>	<b><u>30,679,000</u></b>
<b>A011 TOTAL PAY</b>	<b>60</b>	<b>60</b>	<b><u>15,012,000</u></b>	<b><u>15,012,000</u></b>	<b><u>15,286,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>60</b>	<b>60</b>	<b><u>15,012,000</u></b>	<b><u>15,012,000</u></b>	<b><u>15,286,000</u></b>
A01151 Total Basic Pay Other Staff	60	60	<u>15,012,000</u>	<u>15,012,000</u>	<u>15,286,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	8	8	2,181,000		2,222,000
C088 Constable (BPS-07)	47	47	11,359,000		11,560,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>15,012,000</u></b>	<b><u>14,473,000</u></b>	<b><u>15,393,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>15,012,000</u></b>	<b><u>14,473,000</u></b>	<b><u>15,192,000</u></b>
A01202 House Rent Allowance			1,572,000	1,572,000	1,572,000
A01203 Conveyance Allowance			1,446,000	1,446,000	1,446,000
A01207 Washing Allowance			106,000	106,000	106,000
A0120Q Fixed Daily Allowance			2,070,000	2,070,000	2,037,000
A01210 Risk Allowance			<u>2,565,000</u>	<u>2,565,000</u>	<u>2,565,000</u>
001 Risk Allowance			2,565,000	2,565,000	2,565,000
A01217 Medical Allowance			1,080,000	1,080,000	1,080,000
A0121T Adhoc Relief Allowance 2013			395,000	395,000	395,000
A0122C Adhoc Relief Allowance - 2015			256,000	256,000	256,000
A0122M Adhoc Relief Allowance 2016			1,258,000	1,258,000	1,258,000
A0122Y Ad-hoc Relief Allowance 2017			1,501,000	1,501,000	1,591,000
A0123G Ad-hoc Relief Allowance-2018			1,501,000	1,501,000	1,624,000
A01250 Incentive Allowance			539,000		539,000
A01260 Ration Allowance			482,000	482,000	482,000
A01261 Constabulary Allowance for Police Personnel			241,000	241,000	241,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4222 Police Station Barawal (Operations) Dir Upper</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,009,000</u>		<u>1,037,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>100,000</u>		<u>101,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>50,000</u>		<u>50,000</u>
001 Electricity			50,000		50,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>704,000</u>		<u>707,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>		<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			704,000		704,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4222 Police Station Barawal (Operations) Dir Upper</b>					
<b>A039 TOTAL GENERAL</b>			<u>155,000</u>		<u>158,000</u>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>45,000</u>		<u>45,000</u>
001 Printing and publication			45,000		45,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			<u>30,000</u>		<u>31,000</u>
002 Other Contingencies			30,000		30,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4222 Police Station Barawal (Operations) Dir Upper</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>100,000</u>	<u>67,000</u>	<u>103,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
001 Transport			100,000	67,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Barawal (Operations) Dir Upper</b>			<b>31,133,000</b>	<b>29,552,000</b>	<b>31,825,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4223 Police Station Sheringal (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>34,476,000</u></b>	<b><u>33,366,000</u></b>	<b><u>35,202,000</u></b>
<b>A011 TOTAL PAY</b>	<b>68</b>	<b>68</b>	<b><u>17,263,000</u></b>	<b><u>16,762,000</u></b>	<b><u>17,579,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>67</b>	<b>67</b>	<b><u>16,762,000</u></b>	<b><u>16,762,000</u></b>	<b><u>17,067,000</u></b>
A01151 Total Basic Pay Other Staff	<u>67</u>	<u>67</u>	<u>16,762,000</u>	<u>16,762,000</u>	<u>17,067,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088 Constable (BPS-07)	56	56	13,534,000		13,773,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,213,000</u></b>	<b><u>16,604,000</u></b>	<b><u>17,623,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,213,000</u></b>	<b><u>16,604,000</u></b>	<b><u>17,422,000</u></b>
A01202 House Rent Allowance			1,797,000	1,797,000	1,797,000
A01203 Conveyance Allowance			1,680,000	1,680,000	1,680,000
A01207 Washing Allowance			121,000	121,000	121,000
A0120Q Fixed Daily Allowance			2,384,000	2,384,000	2,351,000
A01210 Risk Allowance			<u>2,940,000</u>	<u>2,940,000</u>	<u>2,940,000</u>
001 Risk Allowance			2,940,000	2,940,000	2,940,000
A01217 Medical Allowance			1,220,000	1,220,000	1,220,000
A0121T Adhoc Relief Allowance 2013			454,000	454,000	454,000
A0122C Adhoc Relief Allowance - 2015			294,000	294,000	294,000
A0122M Adhoc Relief Allowance 2016			1,446,000	1,446,000	1,446,000
A0122Y Ad-hoc Relief Allowance 2017			1,726,000	1,726,000	1,830,000
A0123G Ad-hoc Relief Allowance-2018			1,726,000	1,726,000	1,863,000
A01250 Incentive Allowance			595,000		595,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4223 Police Station Sheringal (Operations) Dir Upper</b>					
A01260 Ration Allowance			548,000	548,000	548,000
A01261 Constabulary Allowance for Police Personnel			268,000	268,000	268,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,009,000</u></b>		<b><u>1,037,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>		<b><u>70,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>100,000</u></b>		<b><u>101,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>50,000</u>		<u>50,000</u>
001 Electricity			50,000		50,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>704,000</u></b>		<b><u>707,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4223 Police Station Sheringal (Operations) Dir Upper</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>		<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			704,000		704,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>155,000</u>		<u>158,000</u>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>45,000</u>		<u>45,000</u>
001 Printing and publication			45,000		45,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			<u>30,000</u>		<u>31,000</u>
002 Other Contingencies			30,000		30,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4223 Police Station Sheringal (Operations) Dir Upper</b>					
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>100,000</b></u>	<u><b>67,000</b></u>	<u><b>103,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>100,000</b></u>	<u><b>67,000</b></u>	<u><b>100,000</b></u>
A13001 Transport			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
001 Transport			100,000	67,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Sheringal (Operations) Dir Upper</b>			<b>35,585,000</b>	<b>33,433,000</b>	<b>36,348,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4224 Police Station Kalkot (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,209,000</u></b>		<b><u>25,794,000</u></b>
<b>A011 TOTAL PAY</b>	<b>50</b>	<b>50</b>	<b><u>12,638,000</u></b>		<b><u>12,870,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>50</b>	<b>50</b>	<b><u>12,638,000</u></b>		<b><u>12,870,000</u></b>
A01151 Total Basic Pay Other Staff	50	50	<u>12,638,000</u>		<u>12,870,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	41	41	9,909,000		10,084,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,571,000</u></b>		<b><u>12,924,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,571,000</u></b>		<b><u>12,723,000</u></b>
A01202 House Rent Allowance			1,322,000		1,322,000
A01203 Conveyance Allowance			1,214,000		1,214,000
A01207 Washing Allowance			88,000		88,000
A0120Q Fixed Daily Allowance			1,742,000		1,709,000
A01210 Risk Allowance			<u>2,147,000</u>		<u>2,147,000</u>
001 Risk Allowance			2,147,000		2,147,000
A01217 Medical Allowance			900,000		900,000
A0121T Adhoc Relief Allowance 2013			332,000		332,000
A0122C Adhoc Relief Allowance - 2015			215,000		215,000
A0122M Adhoc Relief Allowance 2016			1,059,000		1,059,000
A0122Y Ad-hoc Relief Allowance 2017			1,264,000		1,340,000
A0123G Ad-hoc Relief Allowance-2018			1,264,000		1,373,000
A01250 Incentive Allowance			428,000		428,000
A01260 Ration Allowance			400,000		400,000
A01261 Constabulary Allowance for Police Personnel			196,000		196,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4224 Police Station Kalkot (Operations) Dir Upper</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,009,000</u>		<u>1,037,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>100,000</u>		<u>101,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>50,000</u>		<u>50,000</u>
001 Electricity			50,000		50,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>704,000</u>		<u>707,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>		<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			704,000		704,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4224 Police Station Kalkot (Operations) Dir Upper</b>					
<b>A039 TOTAL GENERAL</b>			<u>155,000</u>		<u>158,000</u>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>45,000</u>		<u>45,000</u>
001 Printing and publication			45,000		45,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			<u>30,000</u>		<u>31,000</u>
002 Other Contingencies			30,000		30,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4224 Police Station Kalkot (Operations) Dir Upper</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>100,000</u>	<u>67,000</u>	<u>103,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
001 Transport			100,000	67,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Kalkot (Operations) Dir Upper</b>			<b>26,318,000</b>	<b>67,000</b>	<b>26,940,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4225 Police Station Wari (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>46,472,000</u>		<u>47,378,000</u>
<b>A011 TOTAL PAY</b>	<b>92</b>	<b>92</b>	<u>23,251,000</u>		<u>23,675,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>91</b>	<b>91</b>	<u>22,750,000</u>		<u>23,163,000</u>
A01151 Total Basic Pay Other Staff	91	91	<u>22,750,000</u>		<u>23,163,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	79	79	19,093,000		19,430,000
<b>A012 TOTAL ALLOWANCES</b>			<u>23,221,000</u>		<u>23,703,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>23,221,000</u>		<u>23,502,000</u>
A01202 House Rent Allowance			2,420,000		2,420,000
A01203 Conveyance Allowance			2,258,000		2,258,000
A01207 Washing Allowance			164,000		164,000
A0120Q Fixed Daily Allowance			3,222,000		3,189,000
A01210 Risk Allowance			<u>3,977,000</u>		<u>3,977,000</u>
001 Risk Allowance			3,977,000		3,977,000
A01217 Medical Allowance			1,652,000		1,652,000
A0121T Adhoc Relief Allowance 2013			611,000		611,000
A0122C Adhoc Relief Allowance - 2015			396,000		396,000
A0122M Adhoc Relief Allowance 2016			1,948,000		1,948,000
A0122Y Ad-hoc Relief Allowance 2017			2,325,000		2,465,000
A0123G Ad-hoc Relief Allowance-2018			2,325,000		2,498,000
A01250 Incentive Allowance			809,000		809,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4225 Police Station Wari (Operations) Dir Upper</b>					
A01260 Ration Allowance			744,000		744,000
A01261 Constabulary Allowance for Police Personnel			356,000		356,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,009,000</u></b>		<b><u>1,037,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>		<b><u>70,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>100,000</u></b>		<b><u>101,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>50,000</u>		<u>50,000</u>
001 Electricity			50,000		50,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>704,000</u></b>		<b><u>707,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4225 Police Station Wari (Operations) Dir Upper</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>		<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			704,000		704,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>155,000</u>		<u>158,000</u>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>45,000</u>		<u>45,000</u>
001 Printing and publication			45,000		45,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			<u>30,000</u>		<u>31,000</u>
002 Other Contingencies			30,000		30,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4225 Police Station Wari (Operations) Dir Upper</b>					
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>100,000</u>	<u>67,000</u>	<u>103,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
001 Transport			100,000	67,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Wari (Operations) Dir Upper</b>			<b>47,581,000</b>	<b>67,000</b>	<b>48,524,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4226 Police Station Jegum (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>30,480,000</u></b>		<b><u>31,143,000</u></b>
<b>A011 TOTAL PAY</b>	<b>61</b>	<b>61</b>	<b><u>15,244,000</u></b>		<b><u>15,522,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>61</b>	<b>61</b>	<b><u>15,244,000</u></b>		<b><u>15,522,000</u></b>
A01151 Total Basic Pay Other Staff	61	61	<u>15,244,000</u>		<u>15,522,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088 Constable (BPS-07)	51	51	12,326,000		12,544,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>15,236,000</u></b>		<b><u>15,621,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>15,236,000</u></b>		<b><u>15,420,000</u></b>
A01202 House Rent Allowance			1,598,000		1,598,000
A01203 Conveyance Allowance			1,469,000		1,469,000
A01207 Washing Allowance			108,000		108,000
A0120Q Fixed Daily Allowance			2,103,000		2,070,000
A01210 Risk Allowance			<u>2,606,000</u>		<u>2,606,000</u>
001 Risk Allowance			2,606,000		2,606,000
A01217 Medical Allowance			1,098,000		1,098,000
A0121T Adhoc Relief Allowance 2013			401,000		401,000
A0122C Adhoc Relief Allowance - 2015			260,000		260,000
A0122M Adhoc Relief Allowance 2016			1,277,000		1,277,000
A0122Y Ad-hoc Relief Allowance 2017			1,524,000		1,616,000
A0123G Ad-hoc Relief Allowance-2018			1,525,000		1,650,000
A01250 Incentive Allowance			539,000		539,000
A01260 Ration Allowance			490,000		490,000
A01261 Constabulary Allowance for Police Personnel			238,000		238,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4226 Police Station Jegum (Operations) Dir Upper</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,009,000</u>	<u>469,000</u>	<u>1,037,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>100,000</u>		<u>101,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>50,000</u>		<u>50,000</u>
001 Electricity			50,000		50,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>704,000</u>	<u>469,000</u>	<u>707,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>	<u>469,000</u>	<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			704,000	469,000	704,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4226 Police Station Jegum (Operations) Dir Upper</b>					
<b>A039 TOTAL GENERAL</b>			<u>155,000</u>		<u>158,000</u>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>45,000</u>		<u>45,000</u>
001 Printing and publication			45,000		45,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			<u>30,000</u>		<u>31,000</u>
002 Other Contingencies			30,000		30,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4226 Police Station Jegum (Operations) Dir Upper</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>100,000</u>	<u>67,000</u>	<u>103,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
001 Transport			100,000	67,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Jegum (Operations) Dir Upper</b>			<b>31,589,000</b>	<b>536,000</b>	<b>32,289,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4227 Police Station Shahi Kot (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>27,120,000</u></b>		<b><u>27,728,000</u></b>
<b>A011 TOTAL PAY</b>	<b>55</b>	<b>55</b>	<b><u>13,545,000</u></b>		<b><u>13,790,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>55</b>	<b>55</b>	<b><u>13,545,000</u></b>		<b><u>13,790,000</u></b>
A01151 Total Basic Pay Other Staff	55	55	<u>13,545,000</u>		<u>13,790,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	48	48	11,601,000		11,806,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,575,000</u></b>		<b><u>13,938,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,575,000</u></b>		<b><u>13,737,000</u></b>
A01202 House Rent Allowance			1,428,000		1,428,000
A01203 Conveyance Allowance			1,308,000		1,308,000
A01207 Washing Allowance			97,000		97,000
A0120Q Fixed Daily Allowance			1,854,000		1,821,000
A01210 Risk Allowance			<u>2,325,000</u>		<u>2,325,000</u>
001 Risk Allowance			2,325,000		2,325,000
A01217 Medical Allowance			990,000		990,000
A0121T Adhoc Relief Allowance 2013			356,000		356,000
A0122C Adhoc Relief Allowance - 2015			231,000		231,000
A0122M Adhoc Relief Allowance 2016			1,135,000		1,135,000
A0122Y Ad-hoc Relief Allowance 2017			1,354,000		1,435,000
A0123G Ad-hoc Relief Allowance-2018			1,354,000		1,468,000
A01250 Incentive Allowance			493,000		493,000
A01260 Ration Allowance			441,000		441,000
A01261 Constabulary Allowance for Police Personnel			209,000		209,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4227 Police Station Shahi Kot (Operations) Dir Upper</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,009,000</u>		<u>1,037,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>100,000</u>		<u>101,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>50,000</u>		<u>50,000</u>
001 Electricity			50,000		50,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>704,000</u>		<u>707,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>		<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			704,000		704,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4227 Police Station Shahi Kot (Operations) Dir Upper</b>					
<b>A039 TOTAL GENERAL</b>			<u>155,000</u>		<u>158,000</u>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>45,000</u>		<u>45,000</u>
001 Printing and publication			45,000		45,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			<u>30,000</u>		<u>31,000</u>
002 Other Contingencies			30,000		30,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4227 Police Station Shahi Kot (Operations) Dir Upper</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>100,000</u>	<u>67,000</u>	<u>103,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
001 Transport			100,000	67,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Shahi Kot (Operations) Dir Upper</b>			<b>28,229,000</b>	<b>67,000</b>	<b>28,874,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4228 Police Station Sahib abad (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>28,104,000</u></b>		<b><u>28,731,000</u></b>
<b>A011 TOTAL PAY</b>	<b>56</b>	<b>56</b>	<b><u>14,067,000</u></b>		<b><u>14,324,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>56</b>	<b>56</b>	<b><u>14,067,000</u></b>		<b><u>14,324,000</u></b>
A01151 Total Basic Pay Other Staff	56	56	<u>14,067,000</u>		<u>14,324,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	6	6	1,636,000		1,667,000
C088 Constable (BPS-07)	45	45	10,876,000		11,068,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>14,037,000</u></b>		<b><u>14,407,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>14,037,000</u></b>		<b><u>14,206,000</u></b>
A01202 House Rent Allowance			1,472,000		1,472,000
A01203 Conveyance Allowance			1,353,000		1,353,000
A01207 Washing Allowance			99,000		99,000
A0120Q Fixed Daily Allowance			1,939,000		1,906,000
A01210 Risk Allowance			<u>2,398,000</u>		<u>2,398,000</u>
001 Risk Allowance			2,398,000		2,398,000
A01217 Medical Allowance			1,008,000		1,008,000
A0121T Adhoc Relief Allowance 2013			370,000		370,000
A0122C Adhoc Relief Allowance - 2015			240,000		240,000
A0122M Adhoc Relief Allowance 2016			1,179,000		1,179,000
A0122Y Ad-hoc Relief Allowance 2017			1,407,000		1,492,000
A0123G Ad-hoc Relief Allowance-2018			1,408,000		1,525,000
A01250 Incentive Allowance			493,000		493,000
A01260 Ration Allowance			449,000		449,000
A01261 Constabulary Allowance for Police Personnel			222,000		222,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4228 Police Station Sahib abad (Operations) Dir Upper</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,009,000</b></u>		<u><b>1,037,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>50,000</b></u>		<u><b>70,000</b></u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u><b>100,000</b></u>		<u><b>101,000</b></u>
A03301 Gas					1,000
A03303 Electricity			<u>50,000</u>		<u>50,000</u>
001 Electricity			50,000		50,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>704,000</b></u>		<u><b>707,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>		<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			704,000		704,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4228 Police Station Sahib abad (Operations) Dir Upper</b>					
<b>A039 TOTAL GENERAL</b>			<u>155,000</u>		<u>158,000</u>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>45,000</u>		<u>45,000</u>
001 Printing and publication			45,000		45,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			<u>30,000</u>		<u>31,000</u>
002 Other Contingencies			30,000		30,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4228 Police Station Sahib abad (Operations) Dir Upper</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>100,000</u>	<u>67,000</u>	<u>103,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
001 Transport			100,000	67,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Sahib abad (Operations) Dir Upper</b>			<b>29,213,000</b>	<b>67,000</b>	<b>29,877,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4229 Police Station Thal (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>23,380,000</u>		<u>23,934,000</u>
<b>A011 TOTAL PAY</b>	<b>47</b>	<b>47</b>	<u>11,679,000</u>		<u>11,892,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>47</b>	<b>47</b>	<u>11,679,000</u>		<u>11,892,000</u>
A01151 Total Basic Pay Other Staff	47	47	<u>11,679,000</u>		<u>11,892,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	39	39	9,426,000		9,593,000
<b>A012 TOTAL ALLOWANCES</b>			<u>11,701,000</u>		<u>12,042,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>11,701,000</u>		<u>11,841,000</u>
A01202 House Rent Allowance			1,229,000		1,229,000
A01203 Conveyance Allowance			1,134,000		1,134,000
A01207 Washing Allowance			83,000		83,000
A0120Q Fixed Daily Allowance			1,618,000		1,585,000
A01210 Risk Allowance			<u>1,993,000</u>		<u>1,993,000</u>
001 Risk Allowance			1,993,000		1,993,000
A01217 Medical Allowance			846,000		846,000
A0121T Adhoc Relief Allowance 2013			307,000		307,000
A0122C Adhoc Relief Allowance - 2015			199,000		199,000
A0122M Adhoc Relief Allowance 2016			979,000		979,000
A0122Y Ad-hoc Relief Allowance 2017			1,168,000		1,238,000
A0123G Ad-hoc Relief Allowance-2018			1,168,000		1,271,000
A01250 Incentive Allowance			419,000		419,000
A01260 Ration Allowance			376,000		376,000
A01261 Constabulary Allowance for Police Personnel			182,000		182,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4229 Police Station Thal (Operations) Dir Upper</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,009,000</u>		<u>1,037,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>100,000</u>		<u>101,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>50,000</u>		<u>50,000</u>
001 Electricity			50,000		50,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>704,000</u>		<u>707,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>		<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			704,000		704,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4229 Police Station Thal (Operations) Dir Upper</b>					
<b>A039 TOTAL GENERAL</b>			<u>155,000</u>		<u>158,000</u>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>45,000</u>		<u>45,000</u>
001 Printing and publication			45,000		45,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			<u>30,000</u>		<u>31,000</u>
002 Other Contingencies			30,000		30,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4229 Police Station Thal (Operations) Dir Upper</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>100,000</u>	<u>67,000</u>	<u>103,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
001 Transport			100,000	67,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Thal (Operations) Dir Upper</b>			<b>24,489,000</b>	<b>67,000</b>	<b>25,080,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>DP4230</b>	<b>Police Station Dir (Investigation) Dir Upper</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>7,847,000</u>		<u>8,172,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>14</b>	<b>14</b>	<u>3,986,000</u>		<u>4,061,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<u>3,485,000</u>		<u>3,549,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,485,000</u>		<u>3,549,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015	Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088	Constable (BPS-07)	7	7	1,692,000		1,722,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>3,861,000</u>		<u>4,111,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>3,861,000</u>		<u>3,910,000</u>
A01202	House Rent Allowance			396,000		396,000
A01203	Conveyance Allowance			384,000		384,000
A01207	Washing Allowance			25,000		25,000
A0120Q	Fixed Daily Allowance			537,000		537,000
A01210	Risk Allowance			<u>661,000</u>		<u>661,000</u>
001	Risk Allowance			661,000		661,000
A01217	Medical Allowance			248,000		248,000
A0121T	Adhoc Relief Allowance 2013			105,000		105,000
A0122C	Adhoc Relief Allowance - 2015			68,000		68,000
A0122M	Adhoc Relief Allowance 2016			334,000		334,000
A0122Y	Ad-hoc Relief Allowance 2017			398,000		422,000
A0123G	Ad-hoc Relief Allowance-2018			398,000		422,000
A01250	Incentive Allowance			112,000		112,000
A01260	Ration Allowance			114,000		114,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4230 Police Station Dir (Investigation) Dir Upper</b>					
A01261 Constabulary Allowance for Police Personnel			67,000		67,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>550,000</u></b>		<b><u>578,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<b><u>20,000</u></b>		<b><u>21,000</u></b>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>200,000</u></b>		<b><u>203,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4230 Police Station Dir (Investigation) Dir Upper</b>					
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>330,000</u>		<u>333,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			265,000		265,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4230 Police Station Dir (Investigation) Dir Upper</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>		<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Dir (Investigation) Dir Upper</b>			<b>8,447,000</b>		<b>8,809,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4231 Police Station Gandigar (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,912,000</u></b>		<b><u>5,189,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,487,000</u></b>		<b><u>2,533,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,487,000</u></b>		<b><u>2,533,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,487,000</u>		<u>2,533,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,425,000</u></b>		<b><u>2,656,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,425,000</u></b>		<b><u>2,455,000</u></b>
A01202 House Rent Allowance			249,000		249,000
A01203 Conveyance Allowance			231,000		231,000
A01207 Washing Allowance			16,000		16,000
A0120Q Fixed Daily Allowance			347,000		347,000
A01210 Risk Allowance			<u>415,000</u>		<u>415,000</u>
001 Risk Allowance			415,000		415,000
A01217 Medical Allowance			162,000		162,000
A0121T Adhoc Relief Allowance 2013			65,000		65,000
A0122C Adhoc Relief Allowance - 2015			42,000		42,000
A0122M Adhoc Relief Allowance 2016			208,000		208,000
A0122Y Ad-hoc Relief Allowance 2017			249,000		264,000
A0123G Ad-hoc Relief Allowance-2018			249,000		264,000
A01250 Incentive Allowance			74,000		74,000
A01260 Ration Allowance			74,000		74,000
A01261 Constabulary Allowance for Police Personnel			44,000		44,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4231 Police Station Gandigar (Investigation) Dir Upper</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>550,000</u>		<u>578,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		<u>203,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>330,000</u>		<u>333,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4231 Police Station Gandigar (Investigation) Dir Upper</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			265,000		265,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4231 Police Station Gandigar (Investigation) Dir Upper</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Gandigar (Investigation) Dir Upper</b>			<b>5,512,000</b>		<b>5,826,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4232 Police Station Barawal (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,844,000</u></b>		<b><u>4,105,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>1,942,000</u></b>		<b><u>1,978,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,942,000</u></b>		<b><u>1,978,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,942,000</u>		<u>1,978,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,902,000</u></b>		<b><u>2,127,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,902,000</u></b>		<b><u>1,926,000</u></b>
A01202 House Rent Allowance			194,000		194,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>324,000</u>		<u>324,000</u>
001 Risk Allowance			324,000		324,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			51,000		51,000
A0122C Adhoc Relief Allowance - 2015			33,000		33,000
A0122M Adhoc Relief Allowance 2016			163,000		163,000
A0122Y Ad-hoc Relief Allowance 2017			194,000		206,000
A0123G Ad-hoc Relief Allowance-2018			194,000		206,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			32,000		32,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4232 Police Station Barawal (Investigation) Dir Upper</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>550,000</u>		<u>578,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		<u>203,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>330,000</u>		<u>333,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4232 Police Station Barawal (Investigation) Dir Upper</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			265,000		265,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

1000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4232 Police Station Barawal (Investigation) Dir Upper</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Barawal (Investigation) Dir Upper</b>			<b>4,444,000</b>		<b>4,742,000</b>

## 1001

NC21014 (010)  
POLICE

## 032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4233 Police Station Sheringal (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,134,000</u></b>		<b><u>6,432,000</u></b>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<b><u>3,109,000</u></b>		<b><u>3,167,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>2,608,000</u></b>		<b><u>2,655,000</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>2,608,000</u>		<u>2,655,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	5	5	1,208,000		1,229,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,025,000</u></b>		<b><u>3,265,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,025,000</u></b>		<b><u>3,064,000</u></b>
A01202 House Rent Allowance			311,000		311,000
A01203 Conveyance Allowance			303,000		303,000
A01207 Washing Allowance			20,000		20,000
A0120Q Fixed Daily Allowance			412,000		412,000
A01210 Risk Allowance			<u>517,000</u>		<u>517,000</u>
001 Risk Allowance			517,000		517,000
A01217 Medical Allowance			194,000		194,000
A0121T Adhoc Relief Allowance 2013			82,000		82,000
A0122C Adhoc Relief Allowance - 2015			53,000		53,000
A0122M Adhoc Relief Allowance 2016			260,000		260,000
A0122Y Ad-hoc Relief Allowance 2017			311,000		330,000
A0123G Ad-hoc Relief Allowance-2018			311,000		330,000
A01250 Incentive Allowance			93,000		93,000
A01260 Ration Allowance			90,000		90,000
A01261 Constabulary Allowance for Police Personnel			54,000		54,000

## 1002

NC21014 (010)  
POLICE

## 032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4233 Police Station Sheringal (Investigation) Dir Upper</b>					
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>550,000</b></u>		<u><b>578,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u><b>20,000</b></u>		<u><b>21,000</b></u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>200,000</b></u>		<u><b>203,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4233 Police Station Sheringal (Investigation) Dir Upper</b>					
<b>A039 TOTAL GENERAL</b>			<u>330,000</u>		<u>333,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			265,000		265,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4233 Police Station Sheringal (Investigation) Dir Upper</b>					
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Sheringal (Investigation) Dir Upper</b>			<b>6,734,000</b>		<b>7,069,000</b>



**NC21014 (010)  
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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>DP4234</b>	<b>Police Station Kalkot (Investigation) Dir Upper</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>4,865,000</u>		<u>5,141,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b>9</b>	<u>2,455,000</u>		<u>2,500,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<u>2,455,000</u>		<u>2,500,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,455,000</u>		<u>2,500,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015	Head Constable (BPS-09)	2	2	545,000		555,000
C088	Constable (BPS-07)	5	5	1,208,000		1,229,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>2,410,000</u>		<u>2,641,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>2,410,000</u>		<u>2,440,000</u>
A01202	House Rent Allowance			248,000		248,000
A01203	Conveyance Allowance			231,000		231,000
A01207	Washing Allowance			16,000		16,000
A0120Q	Fixed Daily Allowance			347,000		347,000
A01210	Risk Allowance			<u>412,000</u>		<u>412,000</u>
001	Risk Allowance			412,000		412,000
A01217	Medical Allowance			162,000		162,000
A0121T	Adhoc Relief Allowance 2013			64,000		64,000
A0122C	Adhoc Relief Allowance - 2015			42,000		42,000
A0122M	Adhoc Relief Allowance 2016			206,000		206,000
A0122Y	Ad-hoc Relief Allowance 2017			246,000		261,000
A0123G	Ad-hoc Relief Allowance-2018			246,000		261,000
A01250	Incentive Allowance			74,000		74,000
A01260	Ration Allowance			74,000		74,000
A01261	Constabulary Allowance for Police Personnel			42,000		42,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4234 Police Station Kalkot (Investigation) Dir Upper</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>550,000</u>		<u>578,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		<u>203,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>330,000</u>		<u>333,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4234 Police Station Kalkot (Investigation) Dir Upper</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			265,000		265,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4234 Police Station Kalkot (Investigation) Dir Upper</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Kalkot (Investigation) Dir Upper</b>			<b>5,465,000</b>		<b>5,778,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4235 Police Station Wari (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>7,939,000</u>		<u>8,265,000</u>
<b>A011 TOTAL PAY</b>	<b>14</b>	<b>14</b>	<u>4,022,000</u>		<u>4,098,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<u>3,521,000</u>		<u>3,586,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>3,521,000</u>		<u>3,586,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	7	7	1,692,000		1,722,000
<b>A012 TOTAL ALLOWANCES</b>			<u>3,917,000</u>		<u>4,167,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>3,917,000</u>		<u>3,966,000</u>
A01202 House Rent Allowance			399,000		399,000
A01203 Conveyance Allowance			395,000		395,000
A01207 Washing Allowance			25,000		25,000
A0120Q Fixed Daily Allowance			563,000		563,000
A01210 Risk Allowance			<u>665,000</u>		<u>665,000</u>
001 Risk Allowance			665,000		665,000
A01217 Medical Allowance			248,000		248,000
A0121T Adhoc Relief Allowance 2013			106,000		106,000
A0122C Adhoc Relief Allowance - 2015			68,000		68,000
A0122M Adhoc Relief Allowance 2016			337,000		337,000
A0122Y Ad-hoc Relief Allowance 2017			402,000		426,000
A0123G Ad-hoc Relief Allowance-2018			402,000		426,000
A01250 Incentive Allowance			112,000		112,000
A01260 Ration Allowance			114,000		114,000

## 1010

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POLICE

## 032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4235 Police Station Wari (Investigation) Dir Upper</b>					
A01261 Constabulary Allowance for Police Personnel			67,000		67,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>550,000</u></b>		<b><u>578,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<b><u>20,000</u></b>		<b><u>21,000</u></b>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>200,000</u></b>		<b><u>203,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4235 Police Station Wari (Investigation) Dir Upper</b>					
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>330,000</u>		<u>333,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			265,000		265,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4235 Police Station Wari (Investigation) Dir Upper</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>		<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Wari (Investigation) Dir Upper</b>			<b>8,539,000</b>		<b>8,902,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DP4236</b>	<b>Police Station Jegum (Investigation) Dir Upper</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>4,327,000</u>		<u>4,594,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>2,183,000</u>		<u>2,223,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>2,183,000</u>		<u>2,223,000</u>
A01151	Total Basic Pay Other Staff				<u>2,183,000</u>		<u>2,223,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,144,000</u>		<u>2,371,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,144,000</u>		<u>2,170,000</u>
A01202	House Rent Allowance				219,000		219,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				<u>366,000</u>		<u>366,000</u>
001	Risk Allowance				366,000		366,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				57,000		57,000
A0122C	Adhoc Relief Allowance - 2015				37,000		37,000
A0122M	Adhoc Relief Allowance 2016				183,000		183,000
A0122Y	Ad-hoc Relief Allowance 2017				218,000		231,000
A0123G	Ad-hoc Relief Allowance-2018				218,000		231,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				36,000		36,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4236 Police Station Jegum (Investigation) Dir Upper</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>550,000</u>		<u>578,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		<u>203,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>330,000</u>		<u>333,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4236 Police Station Jegum (Investigation) Dir Upper</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			265,000		265,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4236 Police Station Jegum (Investigation) Dir Upper</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Jegum (Investigation) Dir Upper</b>			<b>4,927,000</b>		<b>5,231,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4237 Police Station Shahi Kot (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,269,000</u></b>		<b><u>3,521,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,663,000</u></b>		<b><u>1,694,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,663,000</u></b>		<b><u>1,694,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,663,000</u>		<u>1,694,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,606,000</u></b>		<b><u>1,827,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,606,000</u></b>		<b><u>1,626,000</u></b>
A01202 House Rent Allowance			167,000		167,000
A01203 Conveyance Allowance			150,000		150,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			223,000		223,000
A01210 Risk Allowance			<u>278,000</u>		<u>278,000</u>
001 Risk Allowance			278,000		278,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			44,000		44,000
A0122C Adhoc Relief Allowance - 2015			28,000		28,000
A0122M Adhoc Relief Allowance 2016			139,000		139,000
A0122Y Ad-hoc Relief Allowance 2017			166,000		176,000
A0123G Ad-hoc Relief Allowance-2018			167,000		177,000
A01250 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			29,000		29,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4237 Police Station Shahi Kot (Investigation) Dir Upper</b>					
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>550,000</u>		<u>578,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		<u>203,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>330,000</u>		<u>333,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4237 Police Station Shahi Kot (Investigation) Dir Upper</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			265,000		265,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4237 Police Station Shahi Kot (Investigation) Dir Upper</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Shahi Kot (Investigation) Dir Upper</b>			<b>3,869,000</b>		<b>4,158,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>DP4238</b>	<b>Police Station Sahib abad (Investigation) Dir Upper</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>4,865,000</b></u>		<u><b>5,141,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b>9</b>	<u><b>2,455,000</b></u>		<u><b>2,500,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<u><b>2,455,000</b></u>		<u><b>2,500,000</b></u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,455,000</u>		<u>2,500,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015	Head Constable (BPS-09)	2	2	545,000		555,000
C088	Constable (BPS-07)	5	5	1,208,000		1,229,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>2,410,000</b></u>		<u><b>2,641,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>2,410,000</b></u>		<u><b>2,440,000</b></u>
A01202	House Rent Allowance			248,000		248,000
A01203	Conveyance Allowance			231,000		231,000
A01207	Washing Allowance			16,000		16,000
A0120Q	Fixed Daily Allowance			347,000		347,000
A01210	Risk Allowance			<u>412,000</u>		<u>412,000</u>
001	Risk Allowance			412,000		412,000
A01217	Medical Allowance			162,000		162,000
A0121T	Adhoc Relief Allowance 2013			64,000		64,000
A0122C	Adhoc Relief Allowance - 2015			42,000		42,000
A0122M	Adhoc Relief Allowance 2016			206,000		206,000
A0122Y	Ad-hoc Relief Allowance 2017			246,000		261,000
A0123G	Ad-hoc Relief Allowance-2018			246,000		261,000
A01250	Incentive Allowance			74,000		74,000
A01260	Ration Allowance			74,000		74,000
A01261	Constabulary Allowance for Police Personnel			42,000		42,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4238 Police Station Sahib abad (Investigation) Dir Upper</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>550,000</u>		<u>578,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		<u>203,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>330,000</u>		<u>333,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4238 Police Station Sahib abad (Investigation) Dir Upper</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			265,000		265,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4238 Police Station Sahib abad (Investigation) Dir Upper</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Sahib abad (Investigation) Dir Upper</b>			<b>5,465,000</b>		<b>5,778,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4239 Police Station Thal (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,269,000</u></b>		<b><u>3,521,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,663,000</u></b>		<b><u>1,694,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,663,000</u></b>		<b><u>1,694,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,663,000</u>		<u>1,694,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,606,000</u></b>		<b><u>1,827,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,606,000</u></b>		<b><u>1,626,000</u></b>
A01202 House Rent Allowance			167,000		167,000
A01203 Conveyance Allowance			150,000		150,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			223,000		223,000
A01210 Risk Allowance			<u>278,000</u>		<u>278,000</u>
001 Risk Allowance			278,000		278,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			44,000		44,000
A0122C Adhoc Relief Allowance - 2015			28,000		28,000
A0122M Adhoc Relief Allowance 2016			139,000		139,000
A0122Y Ad-hoc Relief Allowance 2017			166,000		176,000
A0123G Ad-hoc Relief Allowance-2018			167,000		177,000
A01250 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			29,000		29,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4239 Police Station Thal (Investigation) Dir Upper</b>					
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>550,000</u>		<u>578,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		<u>203,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>330,000</u>		<u>333,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4239 Police Station Thal (Investigation) Dir Upper</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			265,000		265,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4239 Police Station Thal (Investigation) Dir Upper</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Thal (Investigation) Dir Upper</b>			<b>3,869,000</b>		<b>4,158,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4177 Supernumerary Posts of ASI District Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,783,000</u></b>	<b><u>1,723,000</u></b>	<b><u>2,820,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>401,000</u></b>	<b><u>737,000</u></b>	<b><u>426,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>401,000</u></b>	<b><u>737,000</u></b>	<b><u>426,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	401,000	737,000	426,000
A149 Assistant Sub Inspector (BPS-11)	4	4	401,000		426,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,382,000</u></b>	<b><u>986,000</u></b>	<b><u>2,394,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,382,000</u></b>	<b><u>986,000</u></b>	<b><u>2,394,000</u></b>
A01202 House Rent Allowance			216,000	90,000	216,000
A01203 Conveyance Allowance			270,000	148,000	270,000
A01207 Washing Allowance			12,000	9,000	12,000
A0120Q Fixed Daily Allowance			388,000	131,000	388,000
A01210 Risk Allowance			<u>724,000</u>	<u>201,000</u>	<u>724,000</u>
001 Risk Allowance			724,000	201,000	724,000
A01217 Medical Allowance			172,000	72,000	172,000
A0121T Adhoc Relief Allowance 2013			120,000	17,000	120,000
A0122C Adhoc Relief Allowance - 2015			76,000	11,000	76,000
A0122M Adhoc Relief Allowance 2016			76,000	56,000	76,000
A0122N Special Conveyance Allowance to Disabled Employees				8,000	8,000
A0122Y Ad-hoc Relief Allowance 2017			40,000	74,000	42,000
A0123G Ad-hoc Relief Allowance-2018			40,000	74,000	42,000
A01250 Incentive Allowance			<u>112,000</u>	<u>38,000</u>	<u>112,000</u>
001 Incentive Allowance			112,000	38,000	112,000
A01260 Ration Allowance			96,000	33,000	96,000
A01261 Constabulary Allowance for Police Personnel			40,000	24,000	40,000
<b>Supernumerary Posts of ASI District Hangu</b>			<b>2,783,000</b>	<b>1,723,000</b>	<b>2,820,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4181 Police Station City Hangu (Operations) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>31,238,000</u>		<u>31,915,000</u>
<b>A011 TOTAL PAY</b>	<b>62</b>	<b>62</b>	<u>15,609,000</u>		<u>15,896,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>61</b>	<b>61</b>	<u>15,108,000</u>		<u>15,384,000</u>
A01151 Total Basic Pay Other Staff	61	61	<u>15,108,000</u>		<u>15,384,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	6	6	1,636,000		1,667,000
C088 Constable (BPS-07)	50	50	12,084,000		12,298,000
<b>A012 TOTAL ALLOWANCES</b>			<u>15,629,000</u>		<u>16,019,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>15,629,000</u>		<u>15,818,000</u>
A01202 House Rent Allowance			1,631,000		1,631,000
A01203 Conveyance Allowance			1,529,000		1,529,000
A01207 Washing Allowance			110,000		110,000
A0120Q Fixed Daily Allowance			2,162,000		2,129,000
A01210 Risk Allowance			<u>2,663,000</u>		<u>2,663,000</u>
001 Risk Allowance			2,663,000		2,663,000
A01217 Medical Allowance			1,112,000		1,112,000
A0121T Adhoc Relief Allowance 2013			410,000		410,000
A0122C Adhoc Relief Allowance - 2015			266,000		266,000
A0122M Adhoc Relief Allowance 2016			1,308,000		1,308,000
A0122Y Ad-hoc Relief Allowance 2017			1,561,000		1,655,000
A0123G Ad-hoc Relief Allowance-2018			1,561,000		1,688,000
A01250 Incentive Allowance			558,000		558,000
A01260 Ration Allowance			498,000		498,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4181 Police Station City Hangu (Operations) Hangu</b>					
A01261 Constabulary Allowance for Police Personnel			246,000		246,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,556,000</u></b>		<b><u>4,584,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>51,000</u></b>		<b><u>71,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			51,000		51,000
<b>A033 TOTAL UTILITIES</b>			<b><u>300,000</u></b>		<b><u>301,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>300,000</u>		<u>300,000</u>
001 Electricity			300,000		300,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>4,025,000</u></b>		<b><u>4,028,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4181 Police Station City Hangu (Operations) Hangu</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,025,000</u>		<u>4,025,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,025,000		4,025,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>180,000</b></u>		<u><b>183,000</b></u>
A03901 Stationery			<u>60,000</u>		<u>60,000</u>
001 Stationery			60,000		60,000
A03902 Printing and Publication			<u>45,000</u>		<u>45,000</u>
001 Printing and publication			45,000		45,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4181 Police Station City Hangu (Operations) Hangu</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>385,000</u>		<u>388,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>385,000</u>		<u>385,000</u>
A13001 Transport			<u>385,000</u>		<u>385,000</u>
001 Transport			385,000		385,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station City Hangu (Operations) Hangu</b>			<b>36,179,000</b>		<b>36,893,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4182 Police Station Doaba (Operations) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>27,007,000</u>		<u>27,616,000</u>
<b>A011 TOTAL PAY</b>	<b>54</b>	<b>54</b>	<u>13,475,000</u>		<u>13,721,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>54</b>	<b>54</b>	<u>13,475,000</u>		<u>13,721,000</u>
A01151 Total Basic Pay Other Staff	54	54	13,475,000		13,721,000
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	45	45	10,876,000		11,068,000
<b>A012 TOTAL ALLOWANCES</b>			<u>13,532,000</u>		<u>13,895,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>13,532,000</u>		<u>13,694,000</u>
A01202 House Rent Allowance			1,413,000		1,413,000
A01203 Conveyance Allowance			1,318,000		1,318,000
A01207 Washing Allowance			95,000		95,000
A0120Q Fixed Daily Allowance			1,899,000		1,866,000
A01210 Risk Allowance			<u>2,300,000</u>		<u>2,300,000</u>
001 Risk Allowance			2,300,000		2,300,000
A01217 Medical Allowance			972,000		972,000
A0121T Adhoc Relief Allowance 2013			354,000		354,000
A0122C Adhoc Relief Allowance - 2015			230,000		230,000
A0122M Adhoc Relief Allowance 2016			1,129,000		1,129,000
A0122Y Ad-hoc Relief Allowance 2017			1,347,000		1,428,000
A0123G Ad-hoc Relief Allowance-2018			1,348,000		1,462,000
A01250 Incentive Allowance			484,000		484,000
A01260 Ration Allowance			433,000		433,000
A01261 Constabulary Allowance for Police Personnel			210,000		210,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4182 Police Station Doaba (Operations) Hangu</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>3,008,000</u>		<u>3,036,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>51,000</u>		<u>71,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			51,000		51,000
<b>A033 TOTAL UTILITIES</b>			<u>300,000</u>		<u>301,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>300,000</u>		<u>300,000</u>
001 Electricity			300,000		300,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,477,000</u>		<u>2,480,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,477,000</u>		<u>2,477,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,477,000		2,477,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>180,000</u>		<u>183,000</u>
A03901 Stationery			<u>60,000</u>		<u>60,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4182 Police Station Doaba (Operations) Hangu</b>					
001 Stationery			60,000		60,000
A03902 Printing and Publication			<u>45,000</u>		<u>45,000</u>
001 Printing and publication			45,000		45,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>237,000</b></u>		<u><b>240,000</b></u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4182 Police Station Doaba (Operations) Hangu</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>237,000</u>		<u>237,000</u>
A13001 Transport			<u>237,000</u>		<u>237,000</u>
001 Transport			237,000		237,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Doaba (Operations) Hangu</b>			<b>30,252,000</b>		<b>30,898,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4183 Police Station Thall (Operations) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>30,847,000</u></b>		<b><u>31,513,000</u></b>
<b>A011 TOTAL PAY</b>	<b>62</b>	<b>62</b>	<b><u>15,402,000</u></b>		<b><u>15,682,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>62</b>	<b>62</b>	<b><u>15,402,000</u></b>		<b><u>15,682,000</u></b>
A01151 Total Basic Pay Other Staff	62	62	<u>15,402,000</u>		<u>15,682,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088 Constable (BPS-07)	52	52	12,567,000		12,789,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>15,445,000</u></b>		<b><u>15,831,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>15,445,000</u></b>		<b><u>15,630,000</u></b>
A01202 House Rent Allowance			1,617,000		1,617,000
A01203 Conveyance Allowance			1,493,000		1,493,000
A01207 Washing Allowance			110,000		110,000
A0120Q Fixed Daily Allowance			2,136,000		2,103,000
A01210 Risk Allowance			<u>2,639,000</u>		<u>2,639,000</u>
001 Risk Allowance			2,639,000		2,639,000
A01217 Medical Allowance			1,116,000		1,116,000
A0121T Adhoc Relief Allowance 2013			405,000		405,000
A0122C Adhoc Relief Allowance - 2015			262,000		262,000
A0122M Adhoc Relief Allowance 2016			1,290,000		1,290,000
A0122Y Ad-hoc Relief Allowance 2017			1,540,000		1,633,000
A0123G Ad-hoc Relief Allowance-2018			1,540,000		1,665,000
A01250 Incentive Allowance			558,000		558,000
A01260 Ration Allowance			498,000		498,000
A01261 Constabulary Allowance for Police Personnel			241,000		241,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4183 Police Station Thall (Operations) Hangu</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,019,000</u>		<u>2,047,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>51,000</u>		<u>71,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			51,000		51,000
<b>A033 TOTAL UTILITIES</b>			<u>300,000</u>		<u>301,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>300,000</u>		<u>300,000</u>
001 Electricity			300,000		300,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,488,000</u>		<u>1,491,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,488,000</u>		<u>1,488,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,488,000		1,488,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>180,000</u>		<u>183,000</u>
A03901 Stationery			<u>60,000</u>		<u>60,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4183 Police Station Thall (Operations) Hangu</b>					
001 Stationery			60,000		60,000
A03902 Printing and Publication			<u>45,000</u>		<u>45,000</u>
001 Printing and publication			45,000		45,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>142,000</b></u>		<u><b>145,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4183 Police Station Thall (Operations) Hangu</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>142,000</u>		<u>142,000</u>
A13001 Transport			<u>142,000</u>		<u>142,000</u>
001 Transport			142,000		142,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Thall (Operations) Hangu</b>			<b>33,008,000</b>		<b>33,711,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4184 Police Station Saddar (Operations) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>27,862,000</u></b>		<b><u>28,487,000</u></b>
<b>A011 TOTAL PAY</b>	<b>55</b>	<b>55</b>	<b><u>13,940,000</u></b>		<b><u>14,195,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>54</b>	<b>54</b>	<b><u>13,439,000</u></b>		<b><u>13,683,000</u></b>
A01151 Total Basic Pay Other Staff	54	54	<u>13,439,000</u>		<u>13,683,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	45	45	10,876,000		11,068,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,922,000</u></b>		<b><u>14,292,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,922,000</u></b>		<b><u>14,091,000</u></b>
A01202 House Rent Allowance			1,455,000		1,455,000
A01203 Conveyance Allowance			1,367,000		1,367,000
A01207 Washing Allowance			97,000		97,000
A0120Q Fixed Daily Allowance			1,932,000		1,899,000
A01210 Risk Allowance			<u>2,369,000</u>		<u>2,369,000</u>
001 Risk Allowance			2,369,000		2,369,000
A01217 Medical Allowance			986,000		986,000
A0121T Adhoc Relief Allowance 2013			367,000		367,000
A0122C Adhoc Relief Allowance - 2015			238,000		238,000
A0122M Adhoc Relief Allowance 2016			1,168,000		1,168,000
A0122Y Ad-hoc Relief Allowance 2017			1,394,000		1,478,000
A0123G Ad-hoc Relief Allowance-2018			1,394,000		1,511,000
A01250 Incentive Allowance			484,000		484,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4184 Police Station Saddar (Operations) Hangu</b>					
A01260 Ration Allowance			441,000		441,000
A01261 Constabulary Allowance for Police Personnel			216,000		216,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,769,000</u></b>		<b><u>1,797,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>51,000</u></b>		<b><u>71,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			51,000		51,000
<b>A033 TOTAL UTILITIES</b>			<b><u>300,000</u></b>		<b><u>301,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>300,000</u>		<u>300,000</u>
001 Electricity			300,000		300,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,238,000</u></b>		<b><u>1,241,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4184 Police Station Saddar (Operations) Hangu</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,238,000</u>		<u>1,238,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,238,000		1,238,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>180,000</b></u>		<u><b>183,000</b></u>
A03901 Stationery			<u>60,000</u>		<u>60,000</u>
001 Stationery			60,000		60,000
A03902 Printing and Publication			<u>45,000</u>		<u>45,000</u>
001 Printing and publication			45,000		45,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4184 Police Station Saddar (Operations) Hangu</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>118,000</u>		<u>121,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>118,000</u>		<u>118,000</u>
A13001 Transport			<u>118,000</u>		<u>118,000</u>
001 Transport			118,000		118,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Saddar (Operations) Hangu</b>			<b>29,749,000</b>		<b>30,411,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4185 Police Station Bilyamina (Operations) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,434,000</u></b>		<b><u>26,022,000</u></b>
<b>A011 TOTAL PAY</b>	<b>50</b>	<b>50</b>	<b><u>12,731,000</u></b>		<b><u>12,965,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>49</b>	<b>49</b>	<b><u>12,230,000</u></b>		<b><u>12,453,000</u></b>
A01151 Total Basic Pay Other Staff	49	49	<u>12,230,000</u>		<u>12,453,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	40	40	9,667,000		9,838,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,703,000</u></b>		<b><u>13,057,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,703,000</u></b>		<b><u>12,856,000</u></b>
A01202 House Rent Allowance			1,328,000		1,328,000
A01203 Conveyance Allowance			1,251,000		1,251,000
A01207 Washing Allowance			88,000		88,000
A0120Q Fixed Daily Allowance			1,768,000		1,735,000
A01210 Risk Allowance			<u>2,158,000</u>		<u>2,158,000</u>
001 Risk Allowance			2,158,000		2,158,000
A01217 Medical Allowance			896,000		896,000
A0121T Adhoc Relief Allowance 2013			335,000		335,000
A0122C Adhoc Relief Allowance - 2015			217,000		217,000
A0122M Adhoc Relief Allowance 2016			1,067,000		1,067,000
A0122Y Ad-hoc Relief Allowance 2017			1,273,000		1,349,000
A0123G Ad-hoc Relief Allowance-2018			1,273,000		1,382,000
A01250 Incentive Allowance			437,000		437,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4185 Police Station Bilyamina (Operations) Hangu</b>					
A01260 Ration Allowance			400,000		400,000
A01261 Constabulary Allowance for Police Personnel			198,000		198,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,769,000</u></b>		<b><u>1,797,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>51,000</u></b>		<b><u>71,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			51,000		51,000
<b>A033 TOTAL UTILITIES</b>			<b><u>300,000</u></b>		<b><u>301,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>300,000</u>		<u>300,000</u>
001 Electricity			300,000		300,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,238,000</u></b>		<b><u>1,241,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4185 Police Station Bilyamina (Operations) Hangu</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,238,000</u>		<u>1,238,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,238,000		1,238,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>180,000</b></u>		<u><b>183,000</b></u>
A03901 Stationery			<u>60,000</u>		<u>60,000</u>
001 Stationery			60,000		60,000
A03902 Printing and Publication			<u>45,000</u>		<u>45,000</u>
001 Printing and publication			45,000		45,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4185 Police Station Bilyamina (Operations) Hangu</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>118,000</u>		<u>121,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>118,000</u>		<u>118,000</u>
A13001 Transport			<u>118,000</u>		<u>118,000</u>
001 Transport			118,000		118,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Bilyamina (Operations) Hangu</b>			<b>27,321,000</b>		<b>27,946,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4186 Police Station City Hangu (Investigation) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,857,000</u></b>		<b><u>6,152,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>2,988,000</u></b>		<b><u>3,045,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,487,000</u></b>		<b><u>2,533,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,487,000</u>		<u>2,533,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,862,000</u></b>		<b><u>3,107,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,862,000</u></b>		<b><u>2,906,000</u></b>
A01202 House Rent Allowance			293,000		293,000
A01203 Conveyance Allowance			291,000		291,000
A01207 Washing Allowance			18,000		18,000
A0120Q Fixed Daily Allowance			406,000		406,000
A01210 Risk Allowance			<u>488,000</u>		<u>488,000</u>
001 Risk Allowance			488,000		488,000
A01217 Medical Allowance			176,000		176,000
A0121T Adhoc Relief Allowance 2013			78,000		78,000
A0122C Adhoc Relief Allowance - 2015			51,000		51,000
A0122M Adhoc Relief Allowance 2016			250,000		250,000
A0122Y Ad-hoc Relief Allowance 2017			299,000		317,000
A0123G Ad-hoc Relief Allowance-2018			299,000		317,000
A01250 Incentive Allowance			74,000		74,000
A01260 Ration Allowance			82,000		82,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4186 Police Station City Hangu (Investigation) Hangu</b>					
A01261 Constabulary Allowance for Police Personnel			50,000		50,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>810,000</u></b>		<b><u>838,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<b><u>1,000</u></b>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>250,000</u></b>		<b><u>253,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4186 Police Station City Hangu (Investigation) Hangu</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<b><u>560,000</u></b>		<b><u>563,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			495,000		495,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<b><u>1,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4186 Police Station City Hangu (Investigation) Hangu</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>		<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station City Hangu (Investigation) Hangu</b>			<b>6,717,000</b>		<b>7,049,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4187 Police Station Doaba (Investigation) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,873,000</u></b>		<b><u>3,120,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,458,000</u></b>		<b><u>1,486,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,458,000</u></b>		<b><u>1,486,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,458,000</u>		<u>1,486,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,415,000</u></b>		<b><u>1,634,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,415,000</u></b>		<b><u>1,433,000</u></b>
A01202 House Rent Allowance			144,000		144,000
A01203 Conveyance Allowance			138,000		138,000
A01207 Washing Allowance			9,000		9,000
A0120Q Fixed Daily Allowance			216,000		216,000
A01210 Risk Allowance			<u>239,000</u>		<u>239,000</u>
001 Risk Allowance			239,000		239,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			38,000		38,000
A0122C Adhoc Relief Allowance - 2015			25,000		25,000
A0122M Adhoc Relief Allowance 2016			122,000		122,000
A0122Y Ad-hoc Relief Allowance 2017			146,000		155,000
A0123G Ad-hoc Relief Allowance-2018			145,000		154,000
A01250 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			41,000		41,000
A01261 Constabulary Allowance for Police Personnel			25,000		25,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4187 Police Station Doaba (Investigation) Hangu</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>810,000</u>		<u>838,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>560,000</u>		<u>563,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4187 Police Station Doaba (Investigation) Hangu</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			495,000		495,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4187 Police Station Doaba (Investigation) Hangu</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Doaba (Investigation) Hangu</b>			<b>3,733,000</b>		<b>4,017,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4188 Police Station Thall (Investigation) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,311,000</u></b>		<b><u>3,563,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,669,000</u></b>		<b><u>1,700,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,669,000</u></b>		<b><u>1,700,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,669,000</u>		<u>1,700,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,642,000</u></b>		<b><u>1,863,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,642,000</u></b>		<b><u>1,662,000</u></b>
A01202 House Rent Allowance			167,000		167,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>278,000</u>		<u>278,000</u>
001 Risk Allowance			278,000		278,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			44,000		44,000
A0122C Adhoc Relief Allowance - 2015			28,000		28,000
A0122M Adhoc Relief Allowance 2016			140,000		140,000
A0122Y Ad-hoc Relief Allowance 2017			167,000		177,000
A0123G Ad-hoc Relief Allowance-2018			167,000		177,000
A01250 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			26,000		26,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4188 Police Station Thall (Investigation) Hangu</b>					
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>810,000</u>		<u>838,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>560,000</u>		<u>563,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4188 Police Station Thall (Investigation) Hangu</b>					
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			495,000		495,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4188 Police Station Thall (Investigation) Hangu</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Thall (Investigation) Hangu</b>			<b>4,171,000</b>		<b>4,460,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4189 Police Station Saddar (Investigation) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,780,000</u>		<u>3,026,000</u>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<u>1,421,000</u>		<u>1,448,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<u>1,421,000</u>		<u>1,448,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,421,000</u>		<u>1,448,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,359,000</u>		<u>1,578,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,359,000</u>		<u>1,377,000</u>
A01202 House Rent Allowance			141,000		141,000
A01203 Conveyance Allowance			127,000		127,000
A01207 Washing Allowance			9,000		9,000
A0120Q Fixed Daily Allowance			190,000		190,000
A01210 Risk Allowance			<u>235,000</u>		<u>235,000</u>
001 Risk Allowance			235,000		235,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			37,000		37,000
A0122C Adhoc Relief Allowance - 2015			24,000		24,000
A0122M Adhoc Relief Allowance 2016			119,000		119,000
A0122Y Ad-hoc Relief Allowance 2017			142,000		151,000
A0123G Ad-hoc Relief Allowance-2018			142,000		151,000
A01250 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			41,000		41,000
A01261 Constabulary Allowance for Police Personnel			25,000		25,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4189 Police Station Saddar (Investigation) Hangu</b>					
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>810,000</u>		<u>838,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>560,000</u>		<u>563,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4189 Police Station Saddar (Investigation) Hangu</b>					
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			495,000		495,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4189 Police Station Saddar (Investigation) Hangu</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Saddar (Investigation) Hangu</b>			<b>3,640,000</b>		<b>3,923,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4190 Police Station Bilyamina (Investigation) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,391,000</u></b>		<b><u>2,629,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>1,217,000</u></b>		<b><u>1,240,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>1,217,000</u></b>		<b><u>1,240,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>1,217,000</u>		<u>1,240,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	1	1	242,000		246,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,174,000</u></b>		<b><u>1,389,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,174,000</u></b>		<b><u>1,188,000</u></b>
A01202 House Rent Allowance			119,000		119,000
A01203 Conveyance Allowance			115,000		115,000
A01207 Washing Allowance			7,000		7,000
A0120Q Fixed Daily Allowance			183,000		183,000
A01210 Risk Allowance			<u>197,000</u>		<u>197,000</u>
001 Risk Allowance			197,000		197,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			32,000		32,000
A0122C Adhoc Relief Allowance - 2015			21,000		21,000
A0122M Adhoc Relief Allowance 2016			102,000		102,000
A0122Y Ad-hoc Relief Allowance 2017			122,000		129,000
A0123G Ad-hoc Relief Allowance-2018			121,000		128,000
A01250 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			33,000		33,000
A01261 Constabulary Allowance for Police Personnel			22,000		22,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4190 Police Station Bilyamina (Investigation) Hangu</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>810,000</b></u>		<u><b>838,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u><b>1,000</b></u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>250,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>560,000</b></u>		<u><b>563,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4190 Police Station Bilyamina (Investigation) Hangu</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			495,000		495,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4190 Police Station Bilyamina (Investigation) Hangu</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Bilyamina (Investigation) Hangu</b>			<b>3,251,000</b>		<b>3,526,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4343 Supernumerary Posts of ASI District Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,789,000</u></b>		<b><u>2,818,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>401,000</u></b>		<b><u>426,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>401,000</u></b>		<b><u>426,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>401,000</u>		<u>426,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	4	401,000		426,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,388,000</u></b>		<b><u>2,392,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,388,000</u></b>		<b><u>2,392,000</u></b>
A01202 House Rent Allowance			216,000		216,000
A01203 Conveyance Allowance			276,000		276,000
A01207 Washing Allowance			12,000		12,000
A0120Q Fixed Daily Allowance			388,000		388,000
A01210 Risk Allowance			<u>724,000</u>		<u>724,000</u>
001 Risk Allowance			724,000		724,000
A01217 Medical Allowance			172,000		172,000
A0121T Adhoc Relief Allowance 2013			120,000		120,000
A0122C Adhoc Relief Allowance - 2015			76,000		76,000
A0122M Adhoc Relief Allowance 2016			76,000		76,000
A0122Y Ad-hoc Relief Allowance 2017			40,000		42,000
A0123G Ad-hoc Relief Allowance-2018			40,000		42,000
A01250 Incentive Allowance			<u>112,000</u>		<u>112,000</u>
001 Incentive Allowance			112,000		112,000
A01260 Ration Allowance			96,000		96,000
A01261 Constabulary Allowance for Police Personnel			40,000		40,000
<b>Supernumerary Posts of ASI District Haripur</b>			<b>2,789,000</b>		<b>2,818,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4352 Police Station Saddar (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,325,000</u></b>		<b><u>13,727,000</u></b>
<b>A011 TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>6,722,000</u></b>		<b><u>6,843,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>24</b>	<b><u>6,722,000</u></b>		<b><u>6,843,000</u></b>
A01151 Total Basic Pay Other Staff	24	24	<u>6,722,000</u>		<u>6,843,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,571,000		1,596,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	17	17	4,109,000		4,182,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,603,000</u></b>		<b><u>6,884,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,603,000</u></b>		<b><u>6,683,000</u></b>
A01202 House Rent Allowance			693,000		693,000
A01203 Conveyance Allowance			657,000		657,000
A01207 Washing Allowance			43,000		43,000
A0120Q Fixed Daily Allowance			975,000		942,000
A01210 Risk Allowance			<u>1,101,000</u>		<u>1,101,000</u>
001 Risk Allowance			1,101,000		1,101,000
A01217 Medical Allowance			450,000		450,000
A0121T Adhoc Relief Allowance 2013			177,000		177,000
A0122C Adhoc Relief Allowance - 2015			115,000		115,000
A0122M Adhoc Relief Allowance 2016			563,000		563,000
A0122Y Ad-hoc Relief Allowance 2017			672,000		712,000
A0123G Ad-hoc Relief Allowance-2018			672,000		745,000
A01250 Incentive Allowance			186,000		186,000
A01260 Ration Allowance			196,000		196,000
A01261 Constabulary Allowance for Police Personnel			103,000		103,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4352 Police Station Saddar (Operations) Haripur</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,055,000</u>		<u>1,083,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>90,000</u>		<u>110,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			90,000		90,000
<b>A033 TOTAL UTILITIES</b>			<u>159,000</u>		<u>160,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>159,000</u>		<u>159,000</u>
001 Electricity			159,000		159,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>563,000</u>		<u>566,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>563,000</u>		<u>563,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			563,000		563,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4352 Police Station Saddar (Operations) Haripur</b>					
<b>A039 TOTAL GENERAL</b>			<u>243,000</u>		<u>246,000</u>
A03901 Stationery			<u>68,000</u>		<u>68,000</u>
001 Stationery			68,000		68,000
A03902 Printing and Publication			<u>61,000</u>		<u>61,000</u>
001 Printing and publication			61,000		61,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			73,000		73,000
A03970 Others			<u>41,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4352 Police Station Saddar (Operations) Haripur</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>98,000</u>		<u>101,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>98,000</u>		<u>98,000</u>
A13001 Transport			<u>98,000</u>		<u>98,000</u>
001 Transport			98,000		98,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Saddar (Operations) Haripur</b>			<b>14,478,000</b>		<b>14,917,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4353 Police Station City (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>37,308,000</u></b>		<b><u>38,074,000</u></b>
<b>A011 TOTAL PAY</b>	<b>74</b>	<b>74</b>	<b><u>18,650,000</u></b>		<b><u>18,991,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>74</b>	<b>74</b>	<b><u>18,650,000</u></b>		<b><u>18,991,000</u></b>
A01151 Total Basic Pay Other Staff	74	74	<u>18,650,000</u>		<u>18,991,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,546,000		1,577,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	7	7	1,908,000		1,944,000
C088 Constable (BPS-07)	59	59	14,259,000		14,511,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>18,658,000</u></b>		<b><u>19,083,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>18,658,000</u></b>		<b><u>18,882,000</u></b>
A01202 House Rent Allowance			1,944,000		1,944,000
A01203 Conveyance Allowance			1,804,000		1,804,000
A01207 Washing Allowance			131,000		131,000
A0120Q Fixed Daily Allowance			2,607,000		2,574,000
A01210 Risk Allowance			<u>3,185,000</u>		<u>3,185,000</u>
001 Risk Allowance			3,185,000		3,185,000
A01217 Medical Allowance			1,332,000		1,332,000
A0121T Adhoc Relief Allowance 2013			490,000		490,000
A0122C Adhoc Relief Allowance - 2015			318,000		318,000
A0122M Adhoc Relief Allowance 2016			1,563,000		1,563,000
A0122Y Ad-hoc Relief Allowance 2017			1,865,000		1,977,000
A0123G Ad-hoc Relief Allowance-2018			1,866,000		2,011,000
A01250 Incentive Allowance			660,000		660,000
A01260 Ration Allowance			597,000		597,000
A01261 Constabulary Allowance for Police Personnel			296,000		296,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4353 Police Station City (Operations) Haripur</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,895,000</u>		<u>2,923,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>90,000</u>		<u>110,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			90,000		90,000
<b>A033 TOTAL UTILITIES</b>			<u>159,000</u>		<u>160,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>159,000</u>		<u>159,000</u>
001 Electricity			159,000		159,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,403,000</u>		<u>2,406,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,403,000</u>		<u>2,403,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,403,000		2,403,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4353 Police Station City (Operations) Haripur</b>					
<b>A039 TOTAL GENERAL</b>			<u>243,000</u>		<u>246,000</u>
A03901 Stationery			<u>68,000</u>		<u>68,000</u>
001 Stationery			68,000		68,000
A03902 Printing and Publication			<u>61,000</u>		<u>61,000</u>
001 Printing and publication			61,000		61,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			73,000		73,000
A03970 Others			<u>41,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4353 Police Station City (Operations) Haripur</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>419,000</u>		<u>422,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>419,000</u>		<u>419,000</u>
A13001 Transport			<u>419,000</u>		<u>419,000</u>
001 Transport			419,000		419,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station City (Operations) Haripur</b>			<b>40,622,000</b>		<b>41,425,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4354 Police Station Kotnajeibullah (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>37,746,000</u>		<u>38,517,000</u>
<b>A011 TOTAL PAY</b>	<b>75</b>	<b>75</b>	<u>18,861,000</u>		<u>19,205,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>75</b>	<b>75</b>	<u>18,861,000</u>		<u>19,205,000</u>
A01151 Total Basic Pay Other Staff	75	75	<u>18,861,000</u>		<u>19,205,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,546,000		1,577,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	6	6	1,636,000		1,667,000
C088 Constable (BPS-07)	61	61	14,742,000		15,002,000
<b>A012 TOTAL ALLOWANCES</b>			<u>18,885,000</u>		<u>19,312,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>18,885,000</u>		<u>19,111,000</u>
A01202 House Rent Allowance			1,968,000		1,968,000
A01203 Conveyance Allowance			1,827,000		1,827,000
A01207 Washing Allowance			133,000		133,000
A0120Q Fixed Daily Allowance			2,640,000		2,607,000
A01210 Risk Allowance			<u>3,224,000</u>		<u>3,224,000</u>
001 Risk Allowance			3,224,000		3,224,000
A01217 Medical Allowance			1,350,000		1,350,000
A0121T Adhoc Relief Allowance 2013			496,000		496,000
A0122C Adhoc Relief Allowance - 2015			321,000		321,000
A0122M Adhoc Relief Allowance 2016			1,580,000		1,580,000
A0122Y Ad-hoc Relief Allowance 2017			1,886,000		1,999,000
A0123G Ad-hoc Relief Allowance-2018			1,887,000		2,033,000
A01250 Incentive Allowance			670,000		670,000
A01260 Ration Allowance			605,000		605,000
A01261 Constabulary Allowance for Police Personnel			298,000		298,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4354 Police Station Kotnajeebullah (Operations) Haripur</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,273,000</u>		<u>2,301,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>90,000</u>		<u>110,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			90,000		90,000
<b>A033 TOTAL UTILITIES</b>			<u>159,000</u>		<u>160,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>159,000</u>		<u>159,000</u>
001 Electricity			159,000		159,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,781,000</u>		<u>1,784,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,781,000</u>		<u>1,781,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,781,000		1,781,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4354 Police Station Kotnajeboallah (Operations) Haripur</b>					
<b>A039 TOTAL GENERAL</b>			<u>243,000</u>		<u>246,000</u>
A03901 Stationery			<u>68,000</u>		<u>68,000</u>
001 Stationery			68,000		68,000
A03902 Printing and Publication			<u>61,000</u>		<u>61,000</u>
001 Printing and publication			61,000		61,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			73,000		73,000
A03970 Others			<u>41,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4354 Police Station Kotnajeibullah (Operations) Haripur</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>310,000</u>		<u>313,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>310,000</u>		<u>310,000</u>
A13001 Transport			<u>310,000</u>		<u>310,000</u>
001 Transport			310,000		310,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Kotnajeibullah (Operations) Haripur</b>			<b>40,329,000</b>		<b>41,137,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4355 Police Station KTS (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>16,049,000</u>		<u>16,494,000</u>
<b>A011 TOTAL PAY</b>	<b>32</b>	<b>32</b>	<u>8,022,000</u>		<u>8,170,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>32</b>	<b>32</b>	<u>8,022,000</u>		<u>8,170,000</u>
A01151 Total Basic Pay Other Staff	32	32	8,022,000		8,170,000
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	25	25	6,042,000		6,149,000
<b>A012 TOTAL ALLOWANCES</b>			<u>8,027,000</u>		<u>8,324,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>8,027,000</u>		<u>8,123,000</u>
A01202 House Rent Allowance			846,000		846,000
A01203 Conveyance Allowance			786,000		786,000
A01207 Washing Allowance			56,000		56,000
A0120Q Fixed Daily Allowance			1,127,000		1,094,000
A01210 Risk Allowance			<u>1,354,000</u>		<u>1,354,000</u>
001 Risk Allowance			1,354,000		1,354,000
A01217 Medical Allowance			576,000		576,000
A0121T Adhoc Relief Allowance 2013			211,000		211,000
A0122C Adhoc Relief Allowance - 2015			137,000		137,000
A0122M Adhoc Relief Allowance 2016			672,000		672,000
A0122Y Ad-hoc Relief Allowance 2017			802,000		850,000
A0123G Ad-hoc Relief Allowance-2018			802,000		883,000
A01250 Incentive Allowance			279,000		279,000
A01260 Ration Allowance			253,000		253,000
A01261 Constabulary Allowance for Police Personnel			126,000		126,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4355 Police Station KTS (Operations) Haripur</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,092,000</u>		<u>1,120,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>90,000</u>		<u>110,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			90,000		90,000
<b>A033 TOTAL UTILITIES</b>			<u>159,000</u>		<u>160,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>159,000</u>		<u>159,000</u>
001 Electricity			159,000		159,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>600,000</u>		<u>603,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>		<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000		600,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>243,000</u>		<u>246,000</u>
A03901 Stationery			<u>68,000</u>		<u>68,000</u>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4355 Police Station KTS (Operations) Haripur</b>					
001 Stationery			68,000		68,000
A03902 Printing and Publication			<u>61,000</u>		<u>61,000</u>
001 Printing and publication			61,000		61,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			73,000		73,000
A03970 Others			<u>41,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>105,000</b></u>		<u><b>108,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4355 Police Station KTS (Operations) Haripur</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>105,000</u>		<u>105,000</u>
A13001 Transport			<u>105,000</u>		<u>105,000</u>
001 Transport			105,000		105,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station KTS (Operations) Haripur</b>			<b>17,246,000</b>		<b>17,728,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4356 Police Station Khanpur (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,955,000</u></b>		<b><u>23,499,000</u></b>
<b>A011 TOTAL PAY</b>	<b>44</b>	<b>44</b>	<b><u>11,507,000</u></b>		<b><u>11,712,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>44</b>	<b>44</b>	<b><u>11,507,000</u></b>		<b><u>11,712,000</u></b>
A01151 Total Basic Pay Other Staff	44	44	<u>11,507,000</u>		<u>11,712,000</u>
S138 Sub Inspector (BPS-14)	1	1	786,000		794,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	7	7	1,908,000		1,944,000
C088 Constable (BPS-07)	32	32	7,734,000		7,871,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,448,000</u></b>		<b><u>11,787,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,448,000</u></b>		<b><u>11,586,000</u></b>
A01202 House Rent Allowance			1,199,000		1,199,000
A01203 Conveyance Allowance			1,110,000		1,110,000
A01207 Washing Allowance			79,000		79,000
A0120Q Fixed Daily Allowance			1,605,000		1,572,000
A01210 Risk Allowance			<u>1,943,000</u>		<u>1,943,000</u>
001 Risk Allowance			1,943,000		1,943,000
A01217 Medical Allowance			810,000		810,000
A0121T Adhoc Relief Allowance 2013			302,000		302,000
A0122C Adhoc Relief Allowance - 2015			196,000		196,000
A0122M Adhoc Relief Allowance 2016			964,000		964,000
A0122Y Ad-hoc Relief Allowance 2017			1,151,000		1,220,000
A0123G Ad-hoc Relief Allowance-2018			1,151,000		1,253,000
A01250 Incentive Allowance			391,000		391,000
A01260 Ration Allowance			360,000		360,000
A01261 Constabulary Allowance for Police Personnel			187,000		187,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4356 Police Station Khanpur (Operations) Haripur</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,432,000</u>		<u>1,460,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>90,000</u>		<u>110,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			90,000		90,000
<b>A033 TOTAL UTILITIES</b>			<u>159,000</u>		<u>160,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>159,000</u>		<u>159,000</u>
001 Electricity			159,000		159,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>940,000</u>		<u>943,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>940,000</u>		<u>940,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			940,000		940,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4356 Police Station Khanpur (Operations) Haripur</b>					
<b>A039 TOTAL GENERAL</b>			<u>243,000</u>		<u>246,000</u>
A03901 Stationery			<u>68,000</u>		<u>68,000</u>
001 Stationery			68,000		68,000
A03902 Printing and Publication			<u>61,000</u>		<u>61,000</u>
001 Printing and publication			61,000		61,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			73,000		73,000
A03970 Others			<u>41,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4356 Police Station Khanpur (Operations) Haripur</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>164,000</u>		<u>167,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>164,000</u>		<u>164,000</u>
A13001 Transport			<u>164,000</u>		<u>164,000</u>
001 Transport			164,000		164,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Khanpur (Operations) Haripur</b>			<b>24,551,000</b>		<b>25,132,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4357 Police Station Hattar (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,318,000</u></b>		<b><u>14,739,000</u></b>
<b>A011 TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>7,175,000</u></b>		<b><u>7,309,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b>28</b>	<b><u>7,175,000</u></b>		<b><u>7,309,000</u></b>
A01151 Total Basic Pay Other Staff	28	28	<u>7,175,000</u>		<u>7,309,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	21	21	5,075,000		5,165,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,143,000</u></b>		<b><u>7,430,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,143,000</u></b>		<b><u>7,229,000</u></b>
A01202 House Rent Allowance			752,000		752,000
A01203 Conveyance Allowance			704,000		704,000
A01207 Washing Allowance			49,000		49,000
A0120Q Fixed Daily Allowance			1,022,000		989,000
A01210 Risk Allowance			<u>1,198,000</u>		<u>1,198,000</u>
001 Risk Allowance			1,198,000		1,198,000
A01217 Medical Allowance			504,000		504,000
A0121T Adhoc Relief Allowance 2013			189,000		189,000
A0122C Adhoc Relief Allowance - 2015			122,000		122,000
A0122M Adhoc Relief Allowance 2016			601,000		601,000
A0122Y Ad-hoc Relief Allowance 2017			717,000		760,000
A0123G Ad-hoc Relief Allowance-2018			719,000		795,000
A01250 Incentive Allowance			233,000		233,000
A01260 Ration Allowance			221,000		221,000
A01261 Constabulary Allowance for Police Personnel			112,000		112,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4357 Police Station Hattar (Operations) Haripur</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,190,000</u>		<u>1,218,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>90,000</u>		<u>110,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			90,000		90,000
<b>A033 TOTAL UTILITIES</b>			<u>159,000</u>		<u>160,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>159,000</u>		<u>159,000</u>
001 Electricity			159,000		159,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>698,000</u>		<u>701,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>698,000</u>		<u>698,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			698,000		698,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4357 Police Station Hattar (Operations) Haripur</b>					
<b>A039 TOTAL GENERAL</b>			<u>243,000</u>		<u>246,000</u>
A03901 Stationery			<u>68,000</u>		<u>68,000</u>
001 Stationery			68,000		68,000
A03902 Printing and Publication			<u>61,000</u>		<u>61,000</u>
001 Printing and publication			61,000		61,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			73,000		73,000
A03970 Others			<u>41,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4357 Police Station Hattar (Operations) Haripur</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>122,000</u>		<u>125,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>122,000</u>		<u>122,000</u>
A13001 Transport			<u>122,000</u>		<u>122,000</u>
001 Transport			122,000		122,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Hattar (Operations) Haripur</b>			<b>15,630,000</b>		<b>16,088,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4358 Police Station Ghazi (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>319,000</u>		<u>528,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>151,000</u>		<u>157,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>151,000</u>		<u>157,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>151,000</u>		<u>157,000</u>
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
<b>A012 TOTAL ALLOWANCES</b>			<u>168,000</u>		<u>371,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>168,000</u>		<u>170,000</u>
A01202 House Rent Allowance			33,000		33,000
A01203 Conveyance Allowance			34,000		34,000
A0120Q Fixed Daily Allowance			33,000		
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			4,000		4,000
A0122C Adhoc Relief Allowance - 2015			3,000		3,000
A0122M Adhoc Relief Allowance 2016			13,000		13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000		16,000
A0123G Ad-hoc Relief Allowance-2018			15,000		49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,936,000</u>		<u>1,964,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>90,000</u>		<u>110,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			90,000		90,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4358 Police Station Ghazi (Operations) Haripur</b>					
<b>A033 TOTAL UTILITIES</b>			<u>159,000</u>		<u>160,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>159,000</u>		<u>159,000</u>
001 Electricity			159,000		159,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,444,000</u>		<u>1,447,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,444,000</u>		<u>1,444,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,444,000		1,444,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>243,000</u>		<u>246,000</u>
A03901 Stationery			<u>68,000</u>		<u>68,000</u>
001 Stationery			68,000		68,000
A03902 Printing and Publication			<u>61,000</u>		<u>61,000</u>
001 Printing and publication			61,000		61,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			73,000		73,000
A03970 Others			<u>41,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4358 Police Station Ghazi (Operations) Haripur</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>252,000</u>		<u>255,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>252,000</u>		<u>252,000</u>
A13001 Transport			<u>252,000</u>		<u>252,000</u>
001 Transport			252,000		252,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4358 Police Station Ghazi (Operations) Haripur</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Ghazi (Operations) Haripur</b>			<b>2,507,000</b>		<b>2,753,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4359 Police Station Nara Amazai (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>319,000</u>		<u>528,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>151,000</u>		<u>157,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>151,000</u>		<u>157,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>151,000</u>		<u>157,000</u>
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
<b>A012 TOTAL ALLOWANCES</b>			<u>168,000</u>		<u>371,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>168,000</u>		<u>170,000</u>
A01202 House Rent Allowance			33,000		33,000
A01203 Conveyance Allowance			34,000		34,000
A0120Q Fixed Daily Allowance			33,000		
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			4,000		4,000
A0122C Adhoc Relief Allowance - 2015			3,000		3,000
A0122M Adhoc Relief Allowance 2016			13,000		13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000		16,000
A0123G Ad-hoc Relief Allowance-2018			15,000		49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>992,000</u>		<u>1,020,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>90,000</u>		<u>110,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			90,000		90,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4359 Police Station Nara Amazai (Operations) Haripur</b>					
<b>A033 TOTAL UTILITIES</b>			<u>159,000</u>		<u>160,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>159,000</u>		<u>159,000</u>
001 Electricity			159,000		159,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>500,000</u>		<u>503,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>		<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000		500,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>243,000</u>		<u>246,000</u>
A03901 Stationery			<u>68,000</u>		<u>68,000</u>
001 Stationery			68,000		68,000
A03902 Printing and Publication			<u>61,000</u>		<u>61,000</u>
001 Printing and publication			61,000		61,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			73,000		73,000
A03970 Others			<u>41,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges					1,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4359 Police Station Nara Amazai (Operations) Haripur</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>87,000</u>		<u>90,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>87,000</u>		<u>87,000</u>
A13001 Transport			<u>87,000</u>		<u>87,000</u>
001 Transport			87,000		87,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4359 Police Station Nara Amazai (Operations) Haripur</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Nara Amazai (Operations) Haripur</b>			<b>1,398,000</b>		<b>1,644,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4360 Police Station Beer (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,671,000</u></b>		<b><u>14,081,000</u></b>
<b>A011 TOTAL PAY</b>	<b>27</b>	<b>27</b>	<b><u>6,845,000</u></b>		<b><u>6,972,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>6,845,000</u></b>		<b><u>6,972,000</u></b>
A01151 Total Basic Pay Other Staff	27	27	<u>6,845,000</u>		<u>6,972,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	19	19	4,592,000		4,673,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,826,000</u></b>		<b><u>7,109,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,826,000</u></b>		<b><u>6,908,000</u></b>
A01202 House Rent Allowance			720,000		720,000
A01203 Conveyance Allowance			670,000		670,000
A01207 Washing Allowance			47,000		47,000
A0120Q Fixed Daily Allowance			963,000		930,000
A01210 Risk Allowance			<u>1,146,000</u>		<u>1,146,000</u>
001 Risk Allowance			1,146,000		1,146,000
A01217 Medical Allowance			486,000		486,000
A0121T Adhoc Relief Allowance 2013			180,000		180,000
A0122C Adhoc Relief Allowance - 2015			117,000		117,000
A0122M Adhoc Relief Allowance 2016			574,000		574,000
A0122Y Ad-hoc Relief Allowance 2017			684,000		725,000
A0123G Ad-hoc Relief Allowance-2018			684,000		758,000
A01250 Incentive Allowance			233,000		233,000
A01260 Ration Allowance			212,000		212,000
A01261 Constabulary Allowance for Police Personnel			110,000		110,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4360 Police Station Beer (Operations) Haripur</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,200,000</u>		<u>1,228,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>90,000</u>		<u>110,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			90,000		90,000
<b>A033 TOTAL UTILITIES</b>			<u>159,000</u>		<u>160,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>159,000</u>		<u>159,000</u>
001 Electricity			159,000		159,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>708,000</u>		<u>711,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>708,000</u>		<u>708,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			708,000		708,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4360 Police Station Beer (Operations) Haripur</b>					
<b>A039 TOTAL GENERAL</b>			<u>243,000</u>		<u>246,000</u>
A03901 Stationery			<u>68,000</u>		<u>68,000</u>
001 Stationery			68,000		68,000
A03902 Printing and Publication			<u>61,000</u>		<u>61,000</u>
001 Printing and publication			61,000		61,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			73,000		73,000
A03970 Others			<u>41,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4360 Police Station Beer (Operations) Haripur</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>123,000</u>		<u>126,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>123,000</u>		<u>123,000</u>
A13001 Transport			<u>123,000</u>		<u>123,000</u>
001 Transport			123,000		123,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Beer (Operations) Haripur</b>			<b>14,994,000</b>		<b>15,441,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4361 Police Station Sarai Saleh (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,161,000</u></b>		<b><u>22,700,000</u></b>
<b>A011 TOTAL PAY</b>	<b>44</b>	<b>44</b>	<b><u>11,083,000</u></b>		<b><u>11,287,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>44</b>	<b>44</b>	<b><u>11,083,000</u></b>		<b><u>11,287,000</u></b>
A01151 Total Basic Pay Other Staff	44	44	<u>11,083,000</u>		<u>11,287,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	6	6	1,636,000		1,667,000
C088 Constable (BPS-07)	33	33	7,975,000		8,116,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,078,000</u></b>		<b><u>11,413,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,078,000</u></b>		<b><u>11,212,000</u></b>
A01202 House Rent Allowance			1,161,000		1,161,000
A01203 Conveyance Allowance			1,075,000		1,075,000
A01207 Washing Allowance			77,000		77,000
A0120Q Fixed Daily Allowance			1,546,000		1,513,000
A01210 Risk Allowance			<u>1,880,000</u>		<u>1,880,000</u>
001 Risk Allowance			1,880,000		1,880,000
A01217 Medical Allowance			792,000		792,000
A0121T Adhoc Relief Allowance 2013			291,000		291,000
A0122C Adhoc Relief Allowance - 2015			189,000		189,000
A0122M Adhoc Relief Allowance 2016			929,000		929,000
A0122Y Ad-hoc Relief Allowance 2017			1,108,000		1,175,000
A0123G Ad-hoc Relief Allowance-2018			1,109,000		1,209,000
A01250 Incentive Allowance			391,000		391,000
A01260 Ration Allowance			351,000		351,000
A01261 Constabulary Allowance for Police Personnel			179,000		179,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4361 Police Station Sarai Saleh (Operations) Haripur</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,398,000</b></u>		<u><b>1,426,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>90,000</b></u>		<u><b>110,000</b></u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			90,000		90,000
<b>A033 TOTAL UTILITIES</b>			<u><b>159,000</b></u>		<u><b>160,000</b></u>
A03301 Gas					1,000
A03303 Electricity			<u>159,000</u>		<u>159,000</u>
001 Electricity			159,000		159,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>906,000</b></u>		<u><b>909,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>906,000</u>		<u>906,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			906,000		906,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4361 Police Station Sarai Saleh (Operations) Haripur</b>					
<b>A039 TOTAL GENERAL</b>			<u>243,000</u>		<u>246,000</u>
A03901 Stationery			<u>68,000</u>		<u>68,000</u>
001 Stationery			68,000		68,000
A03902 Printing and Publication			<u>61,000</u>		<u>61,000</u>
001 Printing and publication			61,000		61,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			73,000		73,000
A03970 Others			<u>41,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4361 Police Station Sarai Saleh (Operations) Haripur</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>158,000</u>		<u>161,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>158,000</u>		<u>158,000</u>
A13001 Transport			<u>158,000</u>		<u>158,000</u>
001 Transport			158,000		158,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Sarai Saleh (Operations) Haripur</b>			<b>23,717,000</b>		<b>24,293,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4362 Police Station Makhnial (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>319,000</u>		<u>528,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>151,000</u>		<u>157,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>151,000</u>		<u>157,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>151,000</u>		<u>157,000</u>
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
<b>A012 TOTAL ALLOWANCES</b>			<u>168,000</u>		<u>371,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>168,000</u>		<u>170,000</u>
A01202 House Rent Allowance			33,000		33,000
A01203 Conveyance Allowance			34,000		34,000
A0120Q Fixed Daily Allowance			33,000		
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			4,000		4,000
A0122C Adhoc Relief Allowance - 2015			3,000		3,000
A0122M Adhoc Relief Allowance 2016			13,000		13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000		16,000
A0123G Ad-hoc Relief Allowance-2018			15,000		49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>992,000</u>		<u>1,020,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>90,000</u>		<u>110,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			90,000		90,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4362 Police Station Makhnial (Operations) Haripur</b>					
<b>A033 TOTAL UTILITIES</b>			<u>159,000</u>		<u>160,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>159,000</u>		<u>159,000</u>
001 Electricity			159,000		159,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>500,000</u>		<u>503,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>		<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000		500,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>243,000</u>		<u>246,000</u>
A03901 Stationery			<u>68,000</u>		<u>68,000</u>
001 Stationery			68,000		68,000
A03902 Printing and Publication			<u>61,000</u>		<u>61,000</u>
001 Printing and publication			61,000		61,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			73,000		73,000
A03970 Others			<u>41,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4362 Police Station Makhnial (Operations) Haripur</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>87,000</b></u>		<u><b>90,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>87,000</b></u>		<u><b>87,000</b></u>
A13001 Transport			<u>87,000</u>		<u>87,000</u>
001 Transport			87,000		87,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4362 Police Station Makhnial (Operations) Haripur</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Makhnial (Operations) Haripur</b>			<b>1,398,000</b>		<b>1,644,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4363 Police Station Saddar (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,735,000</u>		<u>2,978,000</u>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<u>1,391,000</u>		<u>1,417,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<u>1,391,000</u>		<u>1,417,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,391,000</u>		<u>1,417,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,344,000</u>		<u>1,561,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,344,000</u>		<u>1,360,000</u>
A01202 House Rent Allowance			140,000		140,000
A01203 Conveyance Allowance			127,000		127,000
A01207 Washing Allowance			9,000		9,000
A0120Q Fixed Daily Allowance			190,000		190,000
A01210 Risk Allowance			<u>232,000</u>		<u>232,000</u>
001 Risk Allowance			232,000		232,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			36,000		36,000
A0122C Adhoc Relief Allowance - 2015			24,000		24,000
A0122M Adhoc Relief Allowance 2016			117,000		117,000
A0122Y Ad-hoc Relief Allowance 2017			139,000		147,000
A0123G Ad-hoc Relief Allowance-2018			139,000		147,000
A01250 Incentive Allowance			<u>37,000</u>		<u>37,000</u>
001 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			41,000		41,000
A01261 Constabulary Allowance for Police Personnel			23,000		23,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4363 Police Station Saddar (Investigation) Haripur</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>585,000</u>		<u>613,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>150,000</u>		<u>153,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>435,000</u>		<u>438,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4363 Police Station Saddar (Investigation) Haripur</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			370,000		370,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4363 Police Station Saddar (Investigation) Haripur</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Saddar (Investigation) Haripur</b>			<b>3,370,000</b>		<b>3,650,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4364 Police Station City (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>5,989,000</u>		<u>6,285,000</u>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<u>3,068,000</u>		<u>3,126,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<u>2,567,000</u>		<u>2,614,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,567,000</u>		<u>2,614,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015 Head Constable (BPS-09)	2	2	590,000		600,000
C088 Constable (BPS-07)	4	4	966,000		983,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,921,000</u>		<u>3,159,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,921,000</u>		<u>2,958,000</u>
A01202 House Rent Allowance			294,000		294,000
A01203 Conveyance Allowance			301,000		301,000
A01207 Washing Allowance			18,000		18,000
A0120Q Fixed Daily Allowance			431,000		431,000
A01210 Risk Allowance			<u>491,000</u>		<u>491,000</u>
001 Risk Allowance			491,000		491,000
A01217 Medical Allowance			175,000		175,000
A0121T Adhoc Relief Allowance 2013			79,000		79,000
A0122C Adhoc Relief Allowance - 2015			51,000		51,000
A0122M Adhoc Relief Allowance 2016			253,000		253,000
A0122Y Ad-hoc Relief Allowance 2017			302,000		320,000
A0123G Ad-hoc Relief Allowance-2018			307,000		325,000
A01250 Incentive Allowance			<u>74,000</u>		<u>74,000</u>
001 Incentive Allowance			74,000		74,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4364 Police Station City (Investigation) Haripur</b>					
A01260 Ration Allowance			81,000		81,000
A01261 Constabulary Allowance for Police Personnel			50,000		50,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>626,000</u></b>		<b><u>654,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<b><u>1,000</u></b>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>191,000</u></b>		<b><u>194,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>191,000</u>		<u>191,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			191,000		191,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4364 Police Station City (Investigation) Haripur</b>					
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>435,000</u>		<u>438,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			370,000		370,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4364 Police Station City (Investigation) Haripur</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>		<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station City (Investigation) Haripur</b>			<b>6,665,000</b>		<b>6,998,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>HR4365</b>	<b>Police Station Kotnajeboallah (Investigation) Haripur</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>3,896,000</b></u>		<u><b>4,158,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>				<u><b>1,972,000</b></u>		<u><b>2,009,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u><b>1,972,000</b></u>		<u><b>2,009,000</b></u>
A01151	Total Basic Pay Other Staff				<u>1,972,000</u>		<u>2,009,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,924,000</b></u>		<u><b>2,149,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,924,000</b></u>		<u><b>1,948,000</b></u>
A01202	House Rent Allowance				198,000		198,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				282,000		282,000
A01210	Risk Allowance				<u>327,000</u>		<u>327,000</u>
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Relief Allowance 2016				166,000		166,000
A0122Y	Ad-hoc Relief Allowance 2017				198,000		210,000
A0123G	Ad-hoc Relief Allowance-2018				198,000		210,000
A01250	Incentive Allowance				<u>56,000</u>		<u>56,000</u>
001	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				35,000		35,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u><b>201,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4365 Police Station Kotnajeebullah (Investigation) Haripur</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>585,000</u>		<u>613,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>150,000</u>		<u>153,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>435,000</u>		<u>438,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4365 Police Station Kotnajeebullah (Investigation) Haripur</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			370,000		370,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4365 Police Station Kotnajeibullah (Investigation) Haripur</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Kotnajeibullah (Investigation) Haripur</b>			<b>4,531,000</b>		<b>4,830,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4366 Police Station KTS (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,338,000</u></b>		<b><u>2,576,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>1,185,000</u></b>		<b><u>1,208,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>1,185,000</u></b>		<b><u>1,208,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>1,185,000</u>		<u>1,208,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
C088 Constable (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,153,000</u></b>		<b><u>1,368,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,153,000</u></b>		<b><u>1,167,000</u></b>
A01202 House Rent Allowance			117,000		117,000
A01203 Conveyance Allowance			114,000		114,000
A01207 Washing Allowance			8,000		8,000
A0120Q Fixed Daily Allowance			184,000		184,000
A01210 Risk Allowance			<u>193,000</u>		<u>193,000</u>
001 Risk Allowance			193,000		193,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			31,000		31,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			99,000		99,000
A0122Y Ad-hoc Relief Allowance 2017			118,000		125,000
A0123G Ad-hoc Relief Allowance-2018			118,000		125,000
A01250 Incentive Allowance			<u>28,000</u>		<u>28,000</u>
001 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			32,000		32,000
A01261 Constabulary Allowance for Police Personnel			19,000		19,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4366 Police Station KTS (Investigation) Haripur</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>615,000</u>		<u>643,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>180,000</u>		<u>183,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>435,000</u>		<u>438,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4366 Police Station KTS (Investigation) Haripur</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			370,000		370,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4366 Police Station KTS (Investigation) Haripur</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station KTS (Investigation) Haripur</b>			<b>3,003,000</b>		<b>3,278,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4367 Police Station Khanpur (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,561,000</u></b>		<b><u>3,820,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,808,000</u></b>		<b><u>1,843,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,307,000</u></b>		<b><u>1,331,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,307,000</u>		<u>1,331,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,753,000</u></b>		<b><u>1,977,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,753,000</u></b>		<b><u>1,776,000</u></b>
A01202 House Rent Allowance			177,000		177,000
A01203 Conveyance Allowance			187,000		187,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>295,000</u>		<u>295,000</u>
001 Risk Allowance			295,000		295,000
A01217 Medical Allowance			104,000		104,000
A0121T Adhoc Relief Allowance 2013			47,000		47,000
A0122C Adhoc Relief Allowance - 2015			31,000		31,000
A0122M Adhoc Relief Allowance 2016			152,000		152,000
A0122Y Ad-hoc Relief Allowance 2017			181,000		192,000
A0123G Ad-hoc Relief Allowance-2018			181,000		192,000
A01250 Incentive Allowance			<u>46,000</u>		<u>46,000</u>
001 Incentive Allowance			46,000		46,000
A01260 Ration Allowance			49,000		49,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4367 Police Station Khanpur (Investigation) Haripur</b>					
A01261 Constabulary Allowance for Police Personnel			29,000		29,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>621,000</u></b>		<b><u>649,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<b><u>1,000</u></b>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>186,000</u></b>		<b><u>189,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>186,000</u>		<u>186,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			186,000		186,000
A03808 Conveyance Charges					<u>1,000</u>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4367 Police Station Khanpur (Investigation) Haripur</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>435,000</u>		<u>438,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			370,000		370,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4367 Police Station Khanpur (Investigation) Haripur</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>		<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Khanpur (Investigation) Haripur</b>			<b>4,232,000</b>		<b>4,528,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4368 Police Station Hattar (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,247,000</u>		<u>2,484,000</u>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>1,149,000</u>		<u>1,171,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>1,149,000</u>		<u>1,171,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,149,000</u>		<u>1,171,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,098,000</u>		<u>1,313,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,098,000</u>		<u>1,112,000</u>
A01202 House Rent Allowance			114,000		114,000
A01203 Conveyance Allowance			103,000		103,000
A01207 Washing Allowance			8,000		8,000
A0120Q Fixed Daily Allowance			158,000		158,000
A01210 Risk Allowance			<u>190,000</u>		<u>190,000</u>
001 Risk Allowance			190,000		190,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			30,000		30,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			96,000		96,000
A0122Y Ad-hoc Relief Allowance 2017			114,000		121,000
A0123G Ad-hoc Relief Allowance-2018			114,000		121,000
A01250 Incentive Allowance			<u>28,000</u>		<u>28,000</u>
001 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			32,000		32,000
A01261 Constabulary Allowance for Police Personnel			19,000		19,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4368 Police Station Hattar (Investigation) Haripur</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>585,000</u>		<u>613,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>150,000</u>		<u>153,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>435,000</u>		<u>438,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4368 Police Station Hattar (Investigation) Haripur</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			370,000		370,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4368 Police Station Hattar (Investigation) Haripur</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Hattar (Investigation) Haripur</b>			<b>2,882,000</b>		<b>3,156,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4369 Police Station Ghazi (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,247,000</u></b>		<b><u>2,484,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>1,149,000</u></b>		<b><u>1,171,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>1,149,000</u></b>		<b><u>1,171,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>1,149,000</u>		<u>1,171,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,098,000</u></b>		<b><u>1,313,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,098,000</u></b>		<b><u>1,112,000</u></b>
A01202 House Rent Allowance			114,000		114,000
A01203 Conveyance Allowance			103,000		103,000
A01207 Washing Allowance			8,000		8,000
A0120Q Fixed Daily Allowance			158,000		158,000
A01210 Risk Allowance			<u>190,000</u>		<u>190,000</u>
001 Risk Allowance			190,000		190,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			30,000		30,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			96,000		96,000
A0122Y Ad-hoc Relief Allowance 2017			114,000		121,000
A0123G Ad-hoc Relief Allowance-2018			114,000		121,000
A01250 Incentive Allowance			<u>28,000</u>		<u>28,000</u>
001 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			32,000		32,000
A01261 Constabulary Allowance for Police Personnel			19,000		19,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4369 Police Station Ghazi (Investigation) Haripur</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>623,000</u>		<u>651,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>188,000</u>		<u>191,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>188,000</u>		<u>188,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			188,000		188,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>435,000</u>		<u>438,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4369 Police Station Ghazi (Investigation) Haripur</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			370,000		370,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4369 Police Station Ghazi (Investigation) Haripur</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Ghazi (Investigation) Haripur</b>			<b>2,920,000</b>		<b>3,194,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4370 Police Station Nara Amazai (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,762,000</u></b>		<b><u>1,990,000</u></b>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>908,000</u></b>		<b><u>925,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>908,000</u></b>		<b><u>925,000</u></b>
A01151 Total Basic Pay Other Staff	3	3	<u>908,000</u>		<u>925,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	1	1	242,000		246,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>854,000</u></b>		<b><u>1,065,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>854,000</u></b>		<b><u>864,000</u></b>
A01202 House Rent Allowance			89,000		89,000
A01203 Conveyance Allowance			80,000		80,000
A01207 Washing Allowance			6,000		6,000
A0120Q Fixed Daily Allowance			125,000		125,000
A01210 Risk Allowance			<u>147,000</u>		<u>147,000</u>
001 Risk Allowance			147,000		147,000
A01217 Medical Allowance			54,000		54,000
A0121T Adhoc Relief Allowance 2013			23,000		23,000
A0122C Adhoc Relief Allowance - 2015			16,000		16,000
A0122M Adhoc Relief Allowance 2016			76,000		76,000
A0122Y Ad-hoc Relief Allowance 2017			90,000		95,000
A0123G Ad-hoc Relief Allowance-2018			90,000		95,000
A01250 Incentive Allowance			<u>18,000</u>		<u>18,000</u>
001 Incentive Allowance			18,000		18,000
A01260 Ration Allowance			24,000		24,000
A01261 Constabulary Allowance for Police Personnel			16,000		16,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4370 Police Station Nara Amazai (Investigation) Haripur</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>585,000</u>		<u>613,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>150,000</u>		<u>153,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>435,000</u>		<u>438,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4370 Police Station Nara Amazai (Investigation) Haripur</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			370,000		370,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4370 Police Station Nara Amazai (Investigation) Haripur</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Nara Amazai (Investigation) Haripur</b>			<b>2,397,000</b>		<b>2,662,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4371 Police Station Beer (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,338,000</u>		<u>2,576,000</u>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>1,185,000</u>		<u>1,208,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>1,185,000</u>		<u>1,208,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,185,000</u>		<u>1,208,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
C088 Constable (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,153,000</u>		<u>1,368,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,153,000</u>		<u>1,167,000</u>
A01202 House Rent Allowance			117,000		117,000
A01203 Conveyance Allowance			114,000		114,000
A01207 Washing Allowance			8,000		8,000
A0120Q Fixed Daily Allowance			184,000		184,000
A01210 Risk Allowance			<u>193,000</u>		<u>193,000</u>
001 Risk Allowance			193,000		193,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			31,000		31,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			99,000		99,000
A0122Y Ad-hoc Relief Allowance 2017			118,000		125,000
A0123G Ad-hoc Relief Allowance-2018			118,000		125,000
A01250 Incentive Allowance			<u>28,000</u>		<u>28,000</u>
001 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			32,000		32,000
A01261 Constabulary Allowance for Police Personnel			19,000		19,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4371 Police Station Beer (Investigation) Haripur</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>585,000</u>		<u>613,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>150,000</u>		<u>153,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>435,000</u>		<u>438,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4371 Police Station Beer (Investigation) Haripur</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			370,000		370,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4371 Police Station Beer (Investigation) Haripur</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Beer (Investigation) Haripur</b>			<b>2,973,000</b>		<b>3,248,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4372 Police Station Sarai Saleh (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,360,000</u></b>		<b><u>3,613,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,700,000</u></b>		<b><u>1,732,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,700,000</u></b>		<b><u>1,732,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,700,000</u>		<u>1,732,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,660,000</u></b>		<b><u>1,881,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,660,000</u></b>		<b><u>1,680,000</u></b>
A01202 House Rent Allowance			170,000		170,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>281,000</u>		<u>281,000</u>
001 Risk Allowance			281,000		281,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			44,000		44,000
A0122C Adhoc Relief Allowance - 2015			29,000		29,000
A0122M Adhoc Relief Allowance 2016			143,000		143,000
A0122Y Ad-hoc Relief Allowance 2017			170,000		180,000
A0123G Ad-hoc Relief Allowance-2018			170,000		180,000
A01250 Incentive Allowance			<u>46,000</u>		<u>46,000</u>
001 Incentive Allowance			46,000		46,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			29,000		29,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4372 Police Station Sarai Saleh (Investigation) Haripur</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>636,000</u>		<u>664,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>201,000</u>		<u>204,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>201,000</u>		<u>201,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			201,000		201,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>435,000</u>		<u>438,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4372 Police Station Sarai Saleh (Investigation) Haripur</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			370,000		370,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4372 Police Station Sarai Saleh (Investigation) Haripur</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Sarai Saleh (Investigation) Haripur</b>			<b>4,046,000</b>		<b>4,336,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4373 Police Station Makhnial (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>585,000</u>		<u>613,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>150,000</u>		<u>153,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808 Conveyance Charges					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4373 Police Station Makhnial (Investigation) Haripur</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>435,000</u>		<u>438,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			370,000		370,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4373 Police Station Makhnial (Investigation) Haripur</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>		<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Makhnial (Investigation) Haripur</b>			<b>635,000</b>		<b>873,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4147 Police Station Jalkot (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>6,545,000</u>		<u>6,849,000</u>
<b>A011 TOTAL PAY</b>	<b>13</b>	<b>13</b>	<u>3,295,000</u>		<u>3,358,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<u>3,295,000</u>		<u>3,358,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>3,295,000</u>		<u>3,358,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	8	8	1,933,000		1,967,000
<b>A012 TOTAL ALLOWANCES</b>			<u>3,250,000</u>		<u>3,491,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>3,250,000</u>		<u>3,290,000</u>
A01202 House Rent Allowance			354,000		354,000
A01203 Conveyance Allowance			323,000		323,000
A01207 Washing Allowance			22,000		22,000
A0120Q Fixed Daily Allowance			452,000		419,000
A01210 Risk Allowance			<u>535,000</u>		<u>535,000</u>
001 Risk Allowance			535,000		535,000
A01217 Medical Allowance			234,000		234,000
A0121T Adhoc Relief Allowance 2013			87,000		87,000
A0122C Adhoc Relief Allowance - 2015			56,000		56,000
A0122M Adhoc Relief Allowance 2016			276,000		276,000
A0122Y Ad-hoc Relief Allowance 2017			329,000		349,000
A0123G Ad-hoc Relief Allowance-2018			329,000		382,000
A01250 Incentive Allowance			102,000		102,000
A01260 Ration Allowance			98,000		98,000
A01261 Constabulary Allowance for Police Personnel			53,000		53,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4147 Police Station Jalkot (Operations) Kohistan Upper</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>658,000</u>		<u>686,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>43,000</u>		<u>63,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			43,000		43,000
<b>A033 TOTAL UTILITIES</b>			<u>93,000</u>		<u>94,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>43,000</u>		<u>43,000</u>
001 Electricity			43,000		43,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>314,000</u>		<u>317,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>314,000</u>		<u>314,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			314,000		314,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4147 Police Station Jalkot (Operations) Kohistan Upper</b>					
<b>A039 TOTAL GENERAL</b>			<u>208,000</u>		<u>211,000</u>
A03901 Stationery			<u>50,000</u>		<u>50,000</u>
001 Stationery			50,000		50,000
A03902 Printing and Publication			<u>51,000</u>		<u>51,000</u>
001 Printing and publication			51,000		51,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			71,000		71,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4147 Police Station Jalkot (Operations) Kohistan Upper</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>60,000</u>		<u>63,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>60,000</u>		<u>60,000</u>
A13001 Transport			<u>60,000</u>		<u>60,000</u>
001 Transport			60,000		60,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Jalkot (Operations) Kohistan Upper</b>			<b>7,263,000</b>		<b>7,604,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4148 Police Station Komella (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,442,000</u></b>		<b><u>13,852,000</u></b>
<b>A011 TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>6,754,000</u></b>		<b><u>6,881,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<b><u>6,754,000</u></b>		<b><u>6,881,000</u></b>
A01151 Total Basic Pay Other Staff	26	26	<u>6,754,000</u>		<u>6,881,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	17	17	4,108,000		4,181,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,688,000</u></b>		<b><u>6,971,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,688,000</u></b>		<b><u>6,770,000</u></b>
A01202 House Rent Allowance			705,000		705,000
A01203 Conveyance Allowance			658,000		658,000
A01207 Washing Allowance			45,000		45,000
A0120Q Fixed Daily Allowance			956,000		923,000
A01210 Risk Allowance			<u>1,120,000</u>		<u>1,120,000</u>
001 Risk Allowance			1,120,000		1,120,000
A01217 Medical Allowance			468,000		468,000
A0121T Adhoc Relief Allowance 2013			177,000		177,000
A0122C Adhoc Relief Allowance - 2015			115,000		115,000
A0122M Adhoc Relief Allowance 2016			566,000		566,000
A0122Y Ad-hoc Relief Allowance 2017			675,000		716,000
A0123G Ad-hoc Relief Allowance-2018			676,000		750,000
A01250 Incentive Allowance			<u>214,000</u>		<u>214,000</u>
001 Incentive Allowance			214,000		214,000
A01260 Ration Allowance			204,000		204,000
A01261 Constabulary Allowance for Police Personnel			109,000		109,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4148 Police Station Komella (Operations) Kohistan Upper</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>683,000</u></b>		<b><u>711,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>43,000</u></b>		<b><u>63,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			43,000		43,000
<b>A033 TOTAL UTILITIES</b>			<b><u>93,000</u></b>		<b><u>94,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>43,000</u>		<u>43,000</u>
001 Electricity			43,000		43,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>339,000</u></b>		<b><u>342,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>339,000</u>		<u>339,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			339,000		339,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4148 Police Station Komella (Operations) Kohistan Upper</b>					
<b>A039 TOTAL GENERAL</b>			<u>208,000</u>		<u>211,000</u>
A03901 Stationery			<u>50,000</u>		<u>50,000</u>
001 Stationery			50,000		50,000
A03902 Printing and Publication			<u>51,000</u>		<u>51,000</u>
001 Printing and publication			51,000		51,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			71,000		71,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4148 Police Station Komella (Operations) Kohistan Upper</b>					
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>65,000</u>		<u>68,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>65,000</u>		<u>65,000</u>
A13001 Transport			<u>65,000</u>		<u>65,000</u>
001 Transport			65,000		65,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Komella (Operations) Kohistan Upper</b>			<b>14,190,000</b>		<b>14,637,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4149 Police Station Dassu (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>10,620,000</u>		<u>10,985,000</u>
<b>A011 TOTAL PAY</b>	<b>21</b>	<b>21</b>	<u>5,328,000</u>		<u>5,428,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<u>5,328,000</u>		<u>5,428,000</u>
A01151 Total Basic Pay Other Staff	21	21	<u>5,328,000</u>		<u>5,428,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	14	14	3,384,000		3,444,000
<b>A012 TOTAL ALLOWANCES</b>			<u>5,292,000</u>		<u>5,557,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>5,292,000</u>		<u>5,356,000</u>
A01202 House Rent Allowance			564,000		564,000
A01203 Conveyance Allowance			520,000		520,000
A01207 Washing Allowance			36,000		36,000
A0120Q Fixed Daily Allowance			740,000		707,000
A01210 Risk Allowance			<u>885,000</u>		<u>885,000</u>
001 Risk Allowance			885,000		885,000
A01217 Medical Allowance			378,000		378,000
A0121T Adhoc Relief Allowance 2013			140,000		140,000
A0122C Adhoc Relief Allowance - 2015			91,000		91,000
A0122M Adhoc Relief Allowance 2016			447,000		447,000
A0122Y Ad-hoc Relief Allowance 2017			533,000		565,000
A0123G Ad-hoc Relief Allowance-2018			532,000		597,000
A01250 Incentive Allowance			177,000		177,000
A01260 Ration Allowance			163,000		163,000
A01261 Constabulary Allowance for Police Personnel			86,000		86,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4149 Police Station Dassu (Operations) Kohistan Upper</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,640,000</u>		<u>1,668,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>43,000</u>		<u>63,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			43,000		43,000
<b>A033 TOTAL UTILITIES</b>			<u>93,000</u>		<u>94,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>43,000</u>		<u>43,000</u>
001 Electricity			43,000		43,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,296,000</u>		<u>1,299,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,296,000</u>		<u>1,296,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,296,000		1,296,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4149 Police Station Dassu (Operations) Kohistan Upper</b>					
<b>A039 TOTAL GENERAL</b>			<u>208,000</u>		<u>211,000</u>
A03901 Stationery			<u>50,000</u>		<u>50,000</u>
001 Stationery			50,000		50,000
A03902 Printing and Publication			<u>51,000</u>		<u>51,000</u>
001 Printing and publication			51,000		51,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			71,000		71,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4149 Police Station Dassu (Operations) Kohistan Upper</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>247,000</u>		<u>250,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>247,000</u>		<u>247,000</u>
A13001 Transport			<u>247,000</u>		<u>247,000</u>
001 Transport			247,000		247,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Dassu (Operations) Kohistan Upper</b>			<b>12,507,000</b>		<b>12,909,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4150 Police Station Looter (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,609,000</u></b>		<b><u>7,929,000</u></b>
<b>A011 TOTAL PAY</b>	<b>15</b>	<b>15</b>	<b><u>3,815,000</u></b>		<b><u>3,888,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>3,815,000</u></b>		<b><u>3,888,000</u></b>
A01151 Total Basic Pay Other Staff	15	15	<u>3,815,000</u>		<u>3,888,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	10	10	2,417,000		2,460,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,794,000</u></b>		<b><u>4,041,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,794,000</u></b>		<b><u>3,840,000</u></b>
A01202 House Rent Allowance			407,000		407,000
A01203 Conveyance Allowance			381,000		381,000
A01207 Washing Allowance			25,000		25,000
A0120Q Fixed Daily Allowance			544,000		511,000
A01210 Risk Allowance			<u>624,000</u>		<u>624,000</u>
001 Risk Allowance			624,000		624,000
A01217 Medical Allowance			270,000		270,000
A0121T Adhoc Relief Allowance 2013			100,000		100,000
A0122C Adhoc Relief Allowance - 2015			65,000		65,000
A0122M Adhoc Relief Allowance 2016			320,000		320,000
A0122Y Ad-hoc Relief Allowance 2017			381,000		404,000
A0123G Ad-hoc Relief Allowance-2018			382,000		438,000
A01250 Incentive Allowance			121,000		121,000
A01260 Ration Allowance			114,000		114,000
A01261 Constabulary Allowance for Police Personnel			60,000		60,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4150 Police Station Looter (Operations) Kohistan Upper</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,530,000</u>		<u>1,558,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>43,000</u>		<u>63,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			43,000		43,000
<b>A033 TOTAL UTILITIES</b>			<u>93,000</u>		<u>94,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>43,000</u>		<u>43,000</u>
001 Electricity			43,000		43,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,186,000</u>		<u>1,189,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,186,000</u>		<u>1,186,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,186,000		1,186,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4150 Police Station Looter (Operations) Kohistan Upper</b>					
<b>A039 TOTAL GENERAL</b>			<u>208,000</u>		<u>211,000</u>
A03901 Stationery			<u>50,000</u>		<u>50,000</u>
001 Stationery			50,000		50,000
A03902 Printing and Publication			<u>51,000</u>		<u>51,000</u>
001 Printing and publication			51,000		51,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			71,000		71,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4150 Police Station Looter (Operations) Kohistan Upper</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>226,000</u>		<u>229,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>226,000</u>		<u>226,000</u>
A13001 Transport			<u>226,000</u>		<u>226,000</u>
001 Transport			226,000		226,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Looter (Operations) Kohistan Upper</b>			<b>9,365,000</b>		<b>9,722,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KD4151</b>	<b>Police Station Karang (Operations) Kohistan Upper</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>6,983,000</u>		<u>7,293,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>3,506,000</u>		<u>3,573,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>3,506,000</u>		<u>3,573,000</u>
A01151	Total Basic Pay Other Staff				<u>3,506,000</u>		<u>3,573,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	10	10	2,417,000		2,460,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,477,000</u>		<u>3,720,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,477,000</u>		<u>3,519,000</u>
A01202	House Rent Allowance				378,000		378,000
A01203	Conveyance Allowance				346,000		346,000
A01207	Washing Allowance				23,000		23,000
A0120Q	Fixed Daily Allowance				485,000		485,000
A01210	Risk Allowance				<u>574,000</u>		<u>574,000</u>
001	Risk Allowance				574,000		574,000
A01217	Medical Allowance				252,000		252,000
A0121T	Adhoc Relief Allowance 2013				92,000		92,000
A0122C	Adhoc Relief Allowance - 2015				60,000		60,000
A0122M	Adhoc Relief Allowance 2016				294,000		294,000
A0122Y	Ad-hoc Relief Allowance 2017				350,000		371,000
A0123G	Ad-hoc Relief Allowance-2018				351,000		372,000
A01250	Incentive Allowance				112,000		112,000
A01260	Ration Allowance				106,000		106,000
A01261	Constabulary Allowance for Police Personnel				54,000		54,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4151 Police Station Karang (Operations) Kohistan Upper</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>462,000</u>		<u>490,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>43,000</u>		<u>63,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			43,000		43,000
<b>A033 TOTAL UTILITIES</b>			<u>93,000</u>		<u>94,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>43,000</u>		<u>43,000</u>
001 Electricity			43,000		43,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>118,000</u>		<u>121,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>118,000</u>		<u>118,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			118,000		118,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4151 Police Station Karang (Operations) Kohistan Upper</b>					
<b>A039 TOTAL GENERAL</b>			<u>208,000</u>		<u>211,000</u>
A03901 Stationery			<u>50,000</u>		<u>50,000</u>
001 Stationery			50,000		50,000
A03902 Printing and Publication			<u>51,000</u>		<u>51,000</u>
001 Printing and publication			51,000		51,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			71,000		71,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4151 Police Station Karang (Operations) Kohistan Upper</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>23,000</u>		<u>26,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>23,000</u>		<u>23,000</u>
A13001 Transport			<u>23,000</u>		<u>23,000</u>
001 Transport			23,000		23,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Karang (Operations) Kohistan Upper</b>			<b>7,468,000</b>		<b>7,815,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4152 Police Station Herban (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>8,580,000</u>		<u>8,914,000</u>
<b>A011 TOTAL PAY</b>	<b>17</b>	<b>17</b>	<u>4,298,000</u>		<u>4,379,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<u>4,298,000</u>		<u>4,379,000</u>
A01151 Total Basic Pay Other Staff	17	17	<u>4,298,000</u>		<u>4,379,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	12	12	2,900,000		2,951,000
<b>A012 TOTAL ALLOWANCES</b>			<u>4,282,000</u>		<u>4,535,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>4,282,000</u>		<u>4,334,000</u>
A01202 House Rent Allowance			458,000		458,000
A01203 Conveyance Allowance			427,000		427,000
A01207 Washing Allowance			29,000		29,000
A0120Q Fixed Daily Allowance			609,000		609,000
A01210 Risk Allowance			<u>708,000</u>		<u>708,000</u>
001 Risk Allowance			708,000		708,000
A01217 Medical Allowance			306,000		306,000
A0121T Adhoc Relief Allowance 2013			113,000		113,000
A0122C Adhoc Relief Allowance - 2015			74,000		74,000
A0122M Adhoc Relief Allowance 2016			360,000		360,000
A0122Y Ad-hoc Relief Allowance 2017			430,000		456,000
A0123G Ad-hoc Relief Allowance-2018			430,000		456,000
A01250 Incentive Allowance			140,000		140,000
A01260 Ration Allowance			131,000		131,000
A01261 Constabulary Allowance for Police Personnel			67,000		67,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4152 Police Station Herban (Operations) Kohistan Upper</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,924,000</u>		<u>1,952,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>43,000</u>		<u>63,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			43,000		43,000
<b>A033 TOTAL UTILITIES</b>			<u>93,000</u>		<u>94,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>43,000</u>		<u>43,000</u>
001 Electricity			43,000		43,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,580,000</u>		<u>1,583,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,580,000</u>		<u>1,580,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,580,000		1,580,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4152 Police Station Herban (Operations) Kohistan Upper</b>					
<b>A039 TOTAL GENERAL</b>			<u>208,000</u>		<u>211,000</u>
A03901 Stationery			<u>50,000</u>		<u>50,000</u>
001 Stationery			50,000		50,000
A03902 Printing and Publication			<u>51,000</u>		<u>51,000</u>
001 Printing and publication			51,000		51,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			71,000		71,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4152 Police Station Herban (Operations) Kohistan Upper</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>301,000</u>		<u>304,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>301,000</u>		<u>301,000</u>
A13001 Transport			<u>301,000</u>		<u>301,000</u>
001 Transport			301,000		301,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Herban (Operations) Kohistan Upper</b>			<b>10,805,000</b>		<b>11,176,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4153 Police Station Sazeen (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>8,356,000</u>		<u>8,688,000</u>
<b>A011 TOTAL PAY</b>	<b>16</b>	<b>16</b>	<u>4,208,000</u>		<u>4,289,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<u>4,208,000</u>		<u>4,289,000</u>
A01151 Total Basic Pay Other Staff	16	16	4,208,000		4,289,000
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	10	10	2,417,000		2,460,000
<b>A012 TOTAL ALLOWANCES</b>			<u>4,148,000</u>		<u>4,399,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>4,148,000</u>		<u>4,198,000</u>
A01202 House Rent Allowance			443,000		443,000
A01203 Conveyance Allowance			415,000		415,000
A01207 Washing Allowance			27,000		27,000
A0120Q Fixed Daily Allowance			603,000		603,000
A01210 Risk Allowance			<u>683,000</u>		<u>683,000</u>
001 Risk Allowance			683,000		683,000
A01217 Medical Allowance			288,000		288,000
A0121T Adhoc Relief Allowance 2013			111,000		111,000
A0122C Adhoc Relief Allowance - 2015			72,000		72,000
A0122M Adhoc Relief Allowance 2016			353,000		353,000
A0122Y Ad-hoc Relief Allowance 2017			421,000		446,000
A0123G Ad-hoc Relief Allowance-2018			422,000		447,000
A01250 Incentive Allowance			121,000		121,000
A01260 Ration Allowance			123,000		123,000
A01261 Constabulary Allowance for Police Personnel			66,000		66,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4153 Police Station Sazeen (Operations) Kohistan Upper</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,891,000</b></u>		<u><b>1,919,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>43,000</b></u>		<u><b>63,000</b></u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			43,000		43,000
<b>A033 TOTAL UTILITIES</b>			<u><b>93,000</b></u>		<u><b>94,000</b></u>
A03301 Gas					1,000
A03303 Electricity			<u>43,000</u>		<u>43,000</u>
001 Electricity			43,000		43,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,547,000</b></u>		<u><b>1,550,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,547,000</u>		<u>1,547,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,547,000		1,547,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4153 Police Station Sazeen (Operations) Kohistan Upper</b>					
<b>A039 TOTAL GENERAL</b>			<u>208,000</u>		<u>211,000</u>
A03901 Stationery			<u>50,000</u>		<u>50,000</u>
001 Stationery			50,000		50,000
A03902 Printing and Publication			<u>51,000</u>		<u>51,000</u>
001 Printing and publication			51,000		51,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			71,000		71,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4153 Police Station Sazeen (Operations) Kohistan Upper</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>294,000</u>		<u>297,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>294,000</u>		<u>294,000</u>
A13001 Transport			<u>294,000</u>		<u>294,000</u>
001 Transport			294,000		294,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Sazeen (Operations) Kohistan Upper</b>			<b>10,541,000</b>		<b>10,910,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4154 Police Station Spot Mali (un-functional) (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>319,000</u>		<u>327,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>151,000</u>		<u>157,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>151,000</u>		<u>157,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>151,000</u>		<u>157,000</u>
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
<b>A012 TOTAL ALLOWANCES</b>			<u>168,000</u>		<u>170,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>168,000</u>		<u>170,000</u>
A01202 House Rent Allowance			33,000		33,000
A01203 Conveyance Allowance			34,000		34,000
A0120Q Fixed Daily Allowance			33,000		
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			4,000		4,000
A0122C Adhoc Relief Allowance - 2015			3,000		3,000
A0122M Adhoc Relief Allowance 2016			13,000		13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000		16,000
A0123G Ad-hoc Relief Allowance-2018			15,000		49,000
<b>Police Station Spot Mali (un-functional) (Operations) Kohistan Upper</b>			<b>319,000</b>		<b>327,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4155 Police Station Jalkot (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,872,000</u>		<u>3,119,000</u>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<u>1,458,000</u>		<u>1,486,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<u>1,458,000</u>		<u>1,486,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,458,000</u>		<u>1,486,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,414,000</u>		<u>1,633,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,414,000</u>		<u>1,432,000</u>
A01202 House Rent Allowance			144,000		144,000
A01203 Conveyance Allowance			137,000		137,000
A01207 Washing Allowance			10,000		10,000
A0120Q Fixed Daily Allowance			217,000		217,000
A01210 Risk Allowance			<u>239,000</u>		<u>239,000</u>
001 Risk Allowance			239,000		239,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			38,000		38,000
A0122C Adhoc Relief Allowance - 2015			25,000		25,000
A0122M Adhoc Relief Allowance 2016			122,000		122,000
A0122Y Ad-hoc Relief Allowance 2017			145,000		154,000
A0123G Ad-hoc Relief Allowance-2018			145,000		154,000
A01250 Incentive Allowance			<u>37,000</u>		<u>37,000</u>
001 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			40,000		40,000
A01261 Constabulary Allowance for Police Personnel			25,000		25,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4155 Police Station Jalkot (Investigation) Kohistan Upper</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>28,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u><b>1,000</b></u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>3,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>					<u><b>3,000</b></u>
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others					<u>1,000</u>
020 Dietary Charges					1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4155 Police Station Jalkot (Investigation) Kohistan Upper</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>3,000</b></u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4155 Police Station Jalkot (Investigation) Kohistan Upper</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Jalkot (Investigation) Kohistan Upper</b>			<b>2,872,000</b>		<b>3,156,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4156 Police Station Komella (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,309,000</u></b>		<b><u>3,561,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,669,000</u></b>		<b><u>1,700,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,669,000</u></b>		<b><u>1,700,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,669,000</u>		<u>1,700,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,640,000</u></b>		<b><u>1,861,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,640,000</u></b>		<b><u>1,660,000</u></b>
A01202 House Rent Allowance			168,000		168,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>277,000</u>		<u>277,000</u>
001 Risk Allowance			277,000		277,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			43,000		43,000
A0122C Adhoc Relief Allowance - 2015			28,000		28,000
A0122M Adhoc Relief Allowance 2016			140,000		140,000
A0122Y Ad-hoc Relief Allowance 2017			167,000		177,000
A0123G Ad-hoc Relief Allowance-2018			167,000		177,000
A01250 Incentive Allowance			<u>46,000</u>		<u>46,000</u>
001 Incentive Allowance			46,000		46,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			26,000		26,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4156 Police Station Komella (Investigation) Kohistan Upper</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>28,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u><b>1,000</b></u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>3,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>					<u><b>3,000</b></u>
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others					<u>1,000</u>
020 Dietary Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4156 Police Station Komella (Investigation) Kohistan Upper</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>3,000</b></u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4156 Police Station Komella (Investigation) Kohistan Upper</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Komella (Investigation) Kohistan Upper</b>			<b>3,309,000</b>		<b>3,598,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4157 Police Station Dassu (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,401,000</u></b>		<b><u>4,675,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>2,263,000</u></b>		<b><u>2,307,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,762,000</u></b>		<b><u>1,795,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,762,000</u>		<u>1,795,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	1	1	242,000		246,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,138,000</u></b>		<b><u>2,368,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,138,000</u></b>		<b><u>2,167,000</u></b>
A01202 House Rent Allowance			218,000		218,000
A01203 Conveyance Allowance			221,000		221,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			308,000		308,000
A01210 Risk Allowance			<u>361,000</u>		<u>361,000</u>
001 Risk Allowance			361,000		361,000
A01217 Medical Allowance			122,000		122,000
A0121T Adhoc Relief Allowance 2013			58,000		58,000
A0122C Adhoc Relief Allowance - 2015			39,000		39,000
A0122M Adhoc Relief Allowance 2016			189,000		189,000
A0122Y Ad-hoc Relief Allowance 2017			226,000		240,000
A0123G Ad-hoc Relief Allowance-2018			226,000		240,000
A01250 Incentive Allowance			<u>46,000</u>		<u>46,000</u>
001 Incentive Allowance			46,000		46,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4157 Police Station Dassu (Investigation) Kohistan Upper</b>					
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			40,000		40,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>28,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<b><u>1,000</u></b>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>3,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4157 Police Station Dassu (Investigation) Kohistan Upper</b>					
<b>A039 TOTAL GENERAL</b>					<b><u>3,000</u></b>
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others					<u>1,000</u>
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>3,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4157 Police Station Dassu (Investigation) Kohistan Upper</b>					
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Dassu (Investigation) Kohistan Upper</b>			<b>4,401,000</b>		<b>4,712,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4158 Police Station Looter (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>743,000</u></b>		<b><u>755,000</u></b>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<b><u>393,000</u></b>		<b><u>401,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<b><u>393,000</u></b>		<b><u>401,000</u></b>
A01151 Total Basic Pay Other Staff	1	1	<u>393,000</u>		<u>401,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>350,000</u></b>		<b><u>354,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>350,000</u></b>		<b><u>354,000</u></b>
A01202 House Rent Allowance			36,000		36,000
A01203 Conveyance Allowance			34,000		34,000
A01207 Washing Allowance			2,000		2,000
A0120Q Fixed Daily Allowance			59,000		59,000
A01210 Risk Allowance			<u>59,000</u>		<u>59,000</u>
001 Risk Allowance			59,000		59,000
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			10,000		10,000
A0122C Adhoc Relief Allowance - 2015			7,000		7,000
A0122M Adhoc Relief Allowance 2016			33,000		33,000
A0122Y Ad-hoc Relief Allowance 2017			39,000		41,000
A0123G Ad-hoc Relief Allowance-2018			39,000		41,000
A01260 Ration Allowance			8,000		8,000
A01261 Constabulary Allowance for Police Personnel			6,000		6,000
<b>Police Station Looter (Investigation) Kohistan Upper</b>			<b>743,000</b>		<b>755,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4159 Police Station Karang (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,853,000</u></b>		<b><u>2,084,000</u></b>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>944,000</u></b>		<b><u>962,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>944,000</u></b>		<b><u>962,000</u></b>
A01151 Total Basic Pay Other Staff	3	3	<u>944,000</u>		<u>962,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
C088 Constable (BPS-07)	1	1	242,000		246,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>909,000</u></b>		<b><u>1,122,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>909,000</u></b>		<b><u>921,000</u></b>
A01202 House Rent Allowance			92,000		92,000
A01203 Conveyance Allowance			91,000		91,000
A01207 Washing Allowance			6,000		6,000
A0120Q Fixed Daily Allowance			151,000		151,000
A01210 Risk Allowance			<u>150,000</u>		<u>150,000</u>
001 Risk Allowance			150,000		150,000
A01217 Medical Allowance			54,000		54,000
A0121T Adhoc Relief Allowance 2013			24,000		24,000
A0122C Adhoc Relief Allowance - 2015			16,000		16,000
A0122M Adhoc Relief Allowance 2016			79,000		79,000
A0122Y Ad-hoc Relief Allowance 2017			94,000		100,000
A0123G Ad-hoc Relief Allowance-2018			94,000		100,000
A01250 Incentive Allowance			<u>18,000</u>		<u>18,000</u>
001 Incentive Allowance			18,000		18,000
A01260 Ration Allowance			24,000		24,000
A01261 Constabulary Allowance for Police Personnel			16,000		16,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>

## 1201

NC21014 (010)  
POLICE

## 032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>KD4159</b>	<b>Police Station Karang (Investigation) Kohistan Upper</b>				
001	Medical Charges				100,000
A01276	Outfit allowance				1,000
A01278	Leave Salary				<u>100,000</u>
001	Leave Salary				100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>28,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u><b>20,000</b></u>
A03201	Postage and Telegraph				20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<u><b>1,000</b></u>
A03301	Gas				1,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>				<u><b>1,000</b></u>
A03402	Rent for Office Building				1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u><b>3,000</b></u>
A03805	Travelling Allowance				<u>1,000</u>
001	Travelling Allowance				1,000
A03806	Transportation of Goods				<u>1,000</u>
001	Transportation of Goods				1,000
A03808	Conveyance Charges				<u>1,000</u>
001	Conveyance Charges				1,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<u><b>3,000</b></u>
A03914	Secret service expenditure				1,000
A03942	Cost of Other Stores				<u>1,000</u>
018	Feeding Charges.				1,000
A03970	Others				<u>1,000</u>
020	Dietary Charges				1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4159 Police Station Karang (Investigation) Kohistan Upper</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>3,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000

1203

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4159 Police Station Karang (Investigation) Kohistan Upper					
A133 TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
Police Station Karang (Investigation) Kohistan Upper			1,853,000		2,121,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4160 Police Station Herban (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,735,000</u></b>		<b><u>2,978,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,391,000</u></b>		<b><u>1,417,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,391,000</u></b>		<b><u>1,417,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,391,000</u>		<u>1,417,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,344,000</u></b>		<b><u>1,561,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,344,000</u></b>		<b><u>1,360,000</u></b>
A01202 House Rent Allowance			140,000		140,000
A01203 Conveyance Allowance			127,000		127,000
A01207 Washing Allowance			9,000		9,000
A0120Q Fixed Daily Allowance			190,000		190,000
A01210 Risk Allowance			<u>232,000</u>		<u>232,000</u>
001 Risk Allowance			232,000		232,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			36,000		36,000
A0122C Adhoc Relief Allowance - 2015			24,000		24,000
A0122M Adhoc Relief Allowance 2016			117,000		117,000
A0122Y Ad-hoc Relief Allowance 2017			139,000		147,000
A0123G Ad-hoc Relief Allowance-2018			139,000		147,000
A01250 Incentive Allowance			<u>37,000</u>		<u>37,000</u>
001 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			41,000		41,000
A01261 Constabulary Allowance for Police Personnel			23,000		23,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4160 Police Station Herban (Investigation) Kohistan Upper</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>28,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u><b>1,000</b></u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>3,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>					<u><b>3,000</b></u>
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others					<u>1,000</u>
020 Dietary Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4160 Police Station Herban (Investigation) Kohistan Upper</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>3,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4160 Police Station Herban (Investigation) Kohistan Upper</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Herban (Investigation) Kohistan Upper</b>			<b>2,735,000</b>		<b>3,015,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4161 Police Station Sazeen (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,360,000</u></b>		<b><u>3,613,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,700,000</u></b>		<b><u>1,732,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,700,000</u></b>		<b><u>1,732,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,700,000</u>		<u>1,732,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,660,000</u></b>		<b><u>1,881,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,660,000</u></b>		<b><u>1,680,000</u></b>
A01202 House Rent Allowance			170,000		170,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>281,000</u>		<u>281,000</u>
001 Risk Allowance			281,000		281,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			44,000		44,000
A0122C Adhoc Relief Allowance - 2015			29,000		29,000
A0122M Adhoc Relief Allowance 2016			143,000		143,000
A0122Y Ad-hoc Relief Allowance 2017			170,000		180,000
A0123G Ad-hoc Relief Allowance-2018			170,000		180,000
A01250 Incentive Allowance			<u>46,000</u>		<u>46,000</u>
001 Incentive Allowance			46,000		46,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			29,000		29,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4161 Police Station Sazeen (Investigation) Kohistan Upper</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>28,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u><b>1,000</b></u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>3,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>					<u><b>3,000</b></u>
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others					<u>1,000</u>
020 Dietary Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4161 Police Station Sazeen (Investigation) Kohistan Upper</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>3,000</b></u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000

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NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4161 Police Station Sazeen (Investigation) Kohistan Upper					
A133 TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
Police Station Sazeen (Investigation) Kohistan Upper			3,360,000		3,650,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4259 Supernumerary Posts of ASI District Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,154,000</u></b>	<b><u>5,164,000</u></b>	<b><u>11,273,000</u></b>
<b>A011 TOTAL PAY</b>	<b>16</b>	<b>16</b>	<b><u>1,602,000</u></b>	<b><u>2,202,000</u></b>	<b><u>1,701,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>1,602,000</u></b>	<b><u>2,202,000</u></b>	<b><u>1,701,000</u></b>
A01151 Total Basic Pay Other Staff	16	16	<u>1,602,000</u>	<u>2,202,000</u>	<u>1,701,000</u>
A149 Assistant Sub Inspector (BPS-11)	16	16	1,602,000		1,701,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,552,000</u></b>	<b><u>2,962,000</u></b>	<b><u>9,572,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,552,000</u></b>	<b><u>2,962,000</u></b>	<b><u>9,572,000</u></b>
A01202 House Rent Allowance			864,000	276,000	864,000
A01203 Conveyance Allowance			1,104,000	451,000	1,104,000
A01207 Washing Allowance			48,000	22,000	48,000
A0120Q Fixed Daily Allowance			1,552,000	402,000	1,552,000
A01210 Risk Allowance			<u>2,896,000</u>	<u>615,000</u>	<u>2,896,000</u>
001 Risk Allowance			2,896,000	615,000	2,896,000
A01217 Medical Allowance			688,000	221,000	688,000
A0121T Adhoc Relief Allowance 2013			480,000	46,000	480,000
A0122C Adhoc Relief Allowance - 2015			304,000	33,000	304,000
A0122M Adhoc Relief Allowance 2016			304,000	166,000	304,000
A0122Y Ad-hoc Relief Allowance 2017			160,000	221,000	170,000
A0123G Ad-hoc Relief Allowance-2018			160,000	220,000	170,000
A01250 Incentive Allowance			<u>448,000</u>	<u>114,000</u>	<u>448,000</u>
001 Incentive Allowance			448,000	114,000	448,000
A01260 Ration Allowance			384,000	101,000	384,000
A01261 Constabulary Allowance for Police Personnel			160,000	74,000	160,000
<b>Supernumerary Posts of ASI District Karak</b>			<b>11,154,000</b>	<b>5,164,000</b>	<b>11,273,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4265 Police Station Karak (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>31,447,000</u>		<u>32,127,000</u>
<b>A011 TOTAL PAY</b>	<b>62</b>	<b>62</b>	<u>15,729,000</u>		<u>16,019,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>61</b>	<b>61</b>	<u>15,228,000</u>		<u>15,507,000</u>
A01151 Total Basic Pay Other Staff	61	61	<u>15,228,000</u>		<u>15,507,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088 Constable (BPS-07)	50	50	12,084,000		12,298,000
<b>A012 TOTAL ALLOWANCES</b>			<u>15,718,000</u>		<u>16,108,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>15,718,000</u>		<u>15,907,000</u>
A01202 House Rent Allowance			1,640,000		1,640,000
A01203 Conveyance Allowance			1,540,000		1,540,000
A01207 Washing Allowance			110,000		110,000
A0120Q Fixed Daily Allowance			2,188,000		2,155,000
A01210 Risk Allowance			<u>2,676,000</u>		<u>2,676,000</u>
001 Risk Allowance			2,676,000		2,676,000
A01217 Medical Allowance			1,112,000		1,112,000
A0121T Adhoc Relief Allowance 2013			414,000		414,000
A0122C Adhoc Relief Allowance - 2015			268,000		268,000
A0122M Adhoc Relief Allowance 2016			1,318,000		1,318,000
A0122Y Ad-hoc Relief Allowance 2017			1,573,000		1,667,000
A0123G Ad-hoc Relief Allowance-2018			1,572,000		1,699,000
A01250 Incentive Allowance			549,000		549,000
A01260 Ration Allowance			498,000		498,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4265 Police Station Karak (Operations) Karak</b>					
A01261 Constabulary Allowance for Police Personnel			246,000		246,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,392,000</u></b>		<b><u>1,420,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>		<b><u>70,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>139,000</u></b>		<b><u>140,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>139,000</u>		<u>139,000</u>
001 Electricity			139,000		139,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,047,000</u></b>		<b><u>1,050,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>		<u>1,047,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4265 Police Station Karak (Operations) Karak</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000		1,047,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>156,000</u>		<u>159,000</u>
A03901 Stationery			<u>56,000</u>		<u>56,000</u>
001 Stationery			56,000		56,000
A03902 Printing and Publication			<u>50,000</u>		<u>50,000</u>
001 Printing and publication			50,000		50,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			11,000		11,000
A03970 Others			<u>39,000</u>		<u>40,000</u>
002 Other Contingencies			39,000		39,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4265 Police Station Karak (Operations) Karak</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>147,000</b></u>		<u><b>150,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>147,000</b></u>		<u><b>147,000</b></u>
A13001 Transport			<u>147,000</u>		<u>147,000</u>
001 Transport			147,000		147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Karak (Operations) Karak</b>			<b>32,986,000</b>		<b>33,703,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4266 Police Station Sabir Abad (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>22,666,000</u>		<u>23,211,000</u>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b>45</b>	<u>11,346,000</u>		<u>11,554,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>45</b>	<b>45</b>	<u>11,346,000</u>		<u>11,554,000</u>
A01151 Total Basic Pay Other Staff	45	45	<u>11,346,000</u>		<u>11,554,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	36	36	8,700,000		8,854,000
<b>A012 TOTAL ALLOWANCES</b>			<u>11,320,000</u>		<u>11,657,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>11,320,000</u>		<u>11,456,000</u>
A01202 House Rent Allowance			1,188,000		1,188,000
A01203 Conveyance Allowance			1,098,000		1,098,000
A01207 Washing Allowance			79,000		79,000
A0120Q Fixed Daily Allowance			1,579,000		1,546,000
A01210 Risk Allowance			<u>1,925,000</u>		<u>1,925,000</u>
001 Risk Allowance			1,925,000		1,925,000
A01217 Medical Allowance			810,000		810,000
A0121T Adhoc Relief Allowance 2013			298,000		298,000
A0122C Adhoc Relief Allowance - 2015			193,000		193,000
A0122M Adhoc Relief Allowance 2016			951,000		951,000
A0122Y Ad-hoc Relief Allowance 2017			1,135,000		1,203,000
A0123G Ad-hoc Relief Allowance-2018			1,135,000		1,236,000
A01250 Incentive Allowance			391,000		391,000
A01260 Ration Allowance			360,000		360,000
A01261 Constabulary Allowance for Police Personnel			178,000		178,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4266 Police Station Sabir Abad (Operations) Karak</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,392,000</u>		<u>1,420,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>139,000</u>		<u>140,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>139,000</u>		<u>139,000</u>
001 Electricity			139,000		139,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,047,000</u>		<u>1,050,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>		<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000		1,047,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4266 Police Station Sabir Abad (Operations) Karak</b>					
<b>A039 TOTAL GENERAL</b>			<u>156,000</u>		<u>159,000</u>
A03901 Stationery			<u>56,000</u>		<u>56,000</u>
001 Stationery			56,000		56,000
A03902 Printing and Publication			<u>50,000</u>		<u>50,000</u>
001 Printing and publication			50,000		50,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			11,000		11,000
A03970 Others			<u>39,000</u>		<u>40,000</u>
002 Other Contingencies			39,000		39,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4266 Police Station Sabir Abad (Operations) Karak</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>147,000</u>		<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>		<u>147,000</u>
A13001 Transport			<u>147,000</u>		<u>147,000</u>
001 Transport			147,000		147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Sabir Abad (Operations) Karak</b>			<b>24,205,000</b>		<b>24,787,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4267 Police Station Latambar (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>25,875,000</u>		<u>26,467,000</u>
<b>A011 TOTAL PAY</b>	<b>52</b>	<b>52</b>	<u>12,940,000</u>		<u>13,175,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>52</b>	<b>52</b>	<u>12,940,000</u>		<u>13,175,000</u>
A01151 Total Basic Pay Other Staff	52	52	<u>12,940,000</u>		<u>13,175,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	45	45	10,876,000		11,068,000
<b>A012 TOTAL ALLOWANCES</b>			<u>12,935,000</u>		<u>13,292,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>12,935,000</u>		<u>13,091,000</u>
A01202 House Rent Allowance			1,359,000		1,359,000
A01203 Conveyance Allowance			1,250,000		1,250,000
A01207 Washing Allowance			92,000		92,000
A0120Q Fixed Daily Allowance			1,782,000		1,749,000
A01210 Risk Allowance			<u>2,211,000</u>		<u>2,211,000</u>
001 Risk Allowance			2,211,000		2,211,000
A01217 Medical Allowance			936,000		936,000
A0121T Adhoc Relief Allowance 2013			340,000		340,000
A0122C Adhoc Relief Allowance - 2015			221,000		221,000
A0122M Adhoc Relief Allowance 2016			1,084,000		1,084,000
A0122Y Ad-hoc Relief Allowance 2017			1,294,000		1,372,000
A0123G Ad-hoc Relief Allowance-2018			1,295,000		1,406,000
A01250 Incentive Allowance			456,000		456,000
A01260 Ration Allowance			417,000		417,000
A01261 Constabulary Allowance for Police Personnel			198,000		198,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4267 Police Station Latambar (Operations) Karak</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,392,000</u>		<u>1,420,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>139,000</u>		<u>140,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>139,000</u>		<u>139,000</u>
001 Electricity			139,000		139,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,047,000</u>		<u>1,050,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>		<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000		1,047,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4267 Police Station Latambar (Operations) Karak</b>					
<b>A039 TOTAL GENERAL</b>			<u>156,000</u>		<u>159,000</u>
A03901 Stationery			<u>56,000</u>		<u>56,000</u>
001 Stationery			56,000		56,000
A03902 Printing and Publication			<u>50,000</u>		<u>50,000</u>
001 Printing and publication			50,000		50,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			11,000		11,000
A03970 Others			<u>39,000</u>		<u>40,000</u>
002 Other Contingencies			39,000		39,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4267 Police Station Latambar (Operations) Karak</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>147,000</u>		<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>		<u>147,000</u>
A13001 Transport			<u>147,000</u>		<u>147,000</u>
001 Transport			147,000		147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Latambar (Operations) Karak</b>			<b>27,414,000</b>		<b>28,043,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4268 Police Station Bandadaud Shah (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,238,000</u></b>		<b><u>23,790,000</u></b>
<b>A011 TOTAL PAY</b>	<b>47</b>	<b>47</b>	<b><u>11,611,000</u></b>		<b><u>11,822,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>47</b>	<b>47</b>	<b><u>11,611,000</u></b>		<b><u>11,822,000</u></b>
A01151 Total Basic Pay Other Staff	47	47	<u>11,611,000</u>		<u>11,822,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	40	40	9,667,000		9,838,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,627,000</u></b>		<b><u>11,968,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,627,000</u></b>		<b><u>11,767,000</u></b>
A01202 House Rent Allowance			1,224,000		1,224,000
A01203 Conveyance Allowance			1,123,000		1,123,000
A01207 Washing Allowance			83,000		83,000
A0120Q Fixed Daily Allowance			1,592,000		1,559,000
A01210 Risk Allowance			<u>1,986,000</u>		<u>1,986,000</u>
001 Risk Allowance			1,986,000		1,986,000
A01217 Medical Allowance			846,000		846,000
A0121T Adhoc Relief Allowance 2013			305,000		305,000
A0122C Adhoc Relief Allowance - 2015			198,000		198,000
A0122M Adhoc Relief Allowance 2016			973,000		973,000
A0122Y Ad-hoc Relief Allowance 2017			1,161,000		1,231,000
A0123G Ad-hoc Relief Allowance-2018			1,161,000		1,264,000
A01250 Incentive Allowance			419,000		419,000
A01260 Ration Allowance			376,000		376,000
A01261 Constabulary Allowance for Police Personnel			180,000		180,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4268 Police Station Bandadaud Shah (Operations) Karak</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,392,000</u>		<u>1,420,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>139,000</u>		<u>140,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>139,000</u>		<u>139,000</u>
001 Electricity			139,000		139,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,047,000</u>		<u>1,050,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>		<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000		1,047,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4268 Police Station Bandadaud Shah (Operations) Karak</b>					
<b>A039 TOTAL GENERAL</b>			<u>156,000</u>		<u>159,000</u>
A03901 Stationery			<u>56,000</u>		<u>56,000</u>
001 Stationery			56,000		56,000
A03902 Printing and Publication			<u>50,000</u>		<u>50,000</u>
001 Printing and publication			50,000		50,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			11,000		11,000
A03970 Others			<u>39,000</u>		<u>40,000</u>
002 Other Contingencies			39,000		39,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4268 Police Station Bandadaud Shah (Operations) Karak</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>147,000</u>		<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>		<u>147,000</u>
A13001 Transport			<u>147,000</u>		<u>147,000</u>
001 Transport			147,000		147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Bandadaud Shah (Operations) Karak</b>			<b>24,777,000</b>		<b>25,366,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4269 Police Station Terri (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>23,331,000</u>		<u>23,884,000</u>
<b>A011 TOTAL PAY</b>	<b>47</b>	<b>47</b>	<u>11,647,000</u>		<u>11,859,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>47</b>	<b>47</b>	<u>11,647,000</u>		<u>11,859,000</u>
A01151 Total Basic Pay Other Staff	47	47	<u>11,647,000</u>		<u>11,859,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	40	40	9,667,000		9,838,000
<b>A012 TOTAL ALLOWANCES</b>			<u>11,684,000</u>		<u>12,025,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>11,684,000</u>		<u>11,824,000</u>
A01202 House Rent Allowance			1,227,000		1,227,000
A01203 Conveyance Allowance			1,134,000		1,134,000
A01207 Washing Allowance			83,000		83,000
A0120Q Fixed Daily Allowance			1,618,000		1,585,000
A01210 Risk Allowance			<u>1,990,000</u>		<u>1,990,000</u>
001 Risk Allowance			1,990,000		1,990,000
A01217 Medical Allowance			846,000		846,000
A0121T Adhoc Relief Allowance 2013			306,000		306,000
A0122C Adhoc Relief Allowance - 2015			199,000		199,000
A0122M Adhoc Relief Allowance 2016			976,000		976,000
A0122Y Ad-hoc Relief Allowance 2017			1,165,000		1,235,000
A0123G Ad-hoc Relief Allowance-2018			1,165,000		1,268,000
A01250 Incentive Allowance			419,000		419,000
A01260 Ration Allowance			376,000		376,000
A01261 Constabulary Allowance for Police Personnel			180,000		180,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4269 Police Station Terri (Operations) Karak</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,392,000</u>		<u>1,420,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>139,000</u>		<u>140,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>139,000</u>		<u>139,000</u>
001 Electricity			139,000		139,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,047,000</u>		<u>1,050,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>		<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000		1,047,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>156,000</u>		<u>159,000</u>
A03901 Stationery			<u>56,000</u>		<u>56,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4269 Police Station Terri (Operations) Karak</b>					
001 Stationery			56,000		56,000
A03902 Printing and Publication			<u>50,000</u>		<u>50,000</u>
001 Printing and publication			50,000		50,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			11,000		11,000
A03970 Others			<u>39,000</u>		<u>40,000</u>
002 Other Contingencies			39,000		39,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>147,000</u>		<u>150,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4269 Police Station Terri (Operations) Karak</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>		<u>147,000</u>
A13001 Transport			<u>147,000</u>		<u>147,000</u>
001 Transport			147,000		147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Terri (Operations) Karak</b>			<b>24,870,000</b>		<b>25,460,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4270 Police Station Gurguri (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>25,758,000</u>		<u>26,346,000</u>
<b>A011 TOTAL PAY</b>	<b>52</b>	<b>52</b>	<u>12,856,000</u>		<u>13,089,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>52</b>	<b>52</b>	<u>12,856,000</u>		<u>13,089,000</u>
A01151 Total Basic Pay Other Staff	52	52	<u>12,856,000</u>		<u>13,089,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	45	45	10,876,000		11,068,000
<b>A012 TOTAL ALLOWANCES</b>			<u>12,902,000</u>		<u>13,257,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>12,902,000</u>		<u>13,056,000</u>
A01202 House Rent Allowance			1,355,000		1,355,000
A01203 Conveyance Allowance			1,250,000		1,250,000
A01207 Washing Allowance			92,000		92,000
A0120Q Fixed Daily Allowance			1,782,000		1,749,000
A01210 Risk Allowance			<u>2,202,000</u>		<u>2,202,000</u>
001 Risk Allowance			2,202,000		2,202,000
A01217 Medical Allowance			936,000		936,000
A0121T Adhoc Relief Allowance 2013			338,000		338,000
A0122C Adhoc Relief Allowance - 2015			219,000		219,000
A0122M Adhoc Relief Allowance 2016			1,077,000		1,077,000
A0122Y Ad-hoc Relief Allowance 2017			1,285,000		1,362,000
A0123G Ad-hoc Relief Allowance-2018			1,286,000		1,396,000
A01250 Incentive Allowance			465,000		465,000
A01260 Ration Allowance			417,000		417,000
A01261 Constabulary Allowance for Police Personnel			198,000		198,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4270 Police Station Gurguri (Operations) Karak</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,392,000</u>		<u>1,420,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>139,000</u>		<u>140,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>139,000</u>		<u>139,000</u>
001 Electricity			139,000		139,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,047,000</u>		<u>1,050,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>		<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000		1,047,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4270 Police Station Gurguri (Operations) Karak</b>					
<b>A039 TOTAL GENERAL</b>			<u>156,000</u>		<u>159,000</u>
A03901 Stationery			<u>56,000</u>		<u>56,000</u>
001 Stationery			56,000		56,000
A03902 Printing and Publication			<u>50,000</u>		<u>50,000</u>
001 Printing and publication			50,000		50,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			11,000		11,000
A03970 Others			<u>39,000</u>		<u>40,000</u>
002 Other Contingencies			39,000		39,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4270 Police Station Gurguri (Operations) Karak</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>147,000</u>		<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>		<u>147,000</u>
A13001 Transport			<u>147,000</u>		<u>147,000</u>
001 Transport			147,000		147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Gurguri (Operations) Karak</b>			<b>27,297,000</b>		<b>27,922,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4271 Police Station Khuram (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,549,000</u></b>		<b><u>23,092,000</u></b>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b>45</b>	<b><u>11,263,000</u></b>		<b><u>11,469,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>45</b>	<b>45</b>	<b><u>11,263,000</u></b>		<b><u>11,469,000</u></b>
A01151 Total Basic Pay Other Staff	45	45	<u>11,263,000</u>		<u>11,469,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	36	36	8,700,000		8,854,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,286,000</u></b>		<b><u>11,623,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,286,000</u></b>		<b><u>11,422,000</u></b>
A01202 House Rent Allowance			1,182,000		1,182,000
A01203 Conveyance Allowance			1,098,000		1,098,000
A01207 Washing Allowance			79,000		79,000
A0120Q Fixed Daily Allowance			1,579,000		1,546,000
A01210 Risk Allowance			<u>1,916,000</u>		<u>1,916,000</u>
001 Risk Allowance			1,916,000		1,916,000
A01217 Medical Allowance			810,000		810,000
A0121T Adhoc Relief Allowance 2013			296,000		296,000
A0122C Adhoc Relief Allowance - 2015			192,000		192,000
A0122M Adhoc Relief Allowance 2016			944,000		944,000
A0122Y Ad-hoc Relief Allowance 2017			1,126,000		1,194,000
A0123G Ad-hoc Relief Allowance-2018			1,126,000		1,227,000
A01250 Incentive Allowance			400,000		400,000
A01260 Ration Allowance			360,000		360,000
A01261 Constabulary Allowance for Police Personnel			178,000		178,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4271 Police Station Khuram (Operations) Karak</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,392,000</u>		<u>1,420,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>139,000</u>		<u>140,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>139,000</u>		<u>139,000</u>
001 Electricity			139,000		139,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,047,000</u>		<u>1,050,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>		<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000		1,047,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4271 Police Station Khuram (Operations) Karak</b>					
<b>A039 TOTAL GENERAL</b>			<u>156,000</u>		<u>159,000</u>
A03901 Stationery			<u>56,000</u>		<u>56,000</u>
001 Stationery			56,000		56,000
A03902 Printing and Publication			<u>50,000</u>		<u>50,000</u>
001 Printing and publication			50,000		50,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			11,000		11,000
A03970 Others			<u>39,000</u>		<u>40,000</u>
002 Other Contingencies			39,000		39,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4271 Police Station Khuram (Operations) Karak</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>147,000</u>		<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>		<u>147,000</u>
A13001 Transport			<u>147,000</u>		<u>147,000</u>
001 Transport			147,000		147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Khuram (Operations) Karak</b>			<b>24,088,000</b>		<b>24,668,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4272 Police Station Shah Saleem (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,549,000</u></b>		<b><u>23,092,000</u></b>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b>45</b>	<b><u>11,263,000</u></b>		<b><u>11,469,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>45</b>	<b>45</b>	<b><u>11,263,000</u></b>		<b><u>11,469,000</u></b>
A01151 Total Basic Pay Other Staff	45	45	<u>11,263,000</u>		<u>11,469,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	36	36	8,700,000		8,854,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,286,000</u></b>		<b><u>11,623,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,286,000</u></b>		<b><u>11,422,000</u></b>
A01202 House Rent Allowance			1,182,000		1,182,000
A01203 Conveyance Allowance			1,098,000		1,098,000
A01207 Washing Allowance			79,000		79,000
A0120Q Fixed Daily Allowance			1,579,000		1,546,000
A01210 Risk Allowance			<u>1,916,000</u>		<u>1,916,000</u>
001 Risk Allowance			1,916,000		1,916,000
A01217 Medical Allowance			810,000		810,000
A0121T Adhoc Relief Allowance 2013			296,000		296,000
A0122C Adhoc Relief Allowance - 2015			192,000		192,000
A0122M Adhoc Relief Allowance 2016			944,000		944,000
A0122Y Ad-hoc Relief Allowance 2017			1,126,000		1,194,000
A0123G Ad-hoc Relief Allowance-2018			1,126,000		1,227,000
A01250 Incentive Allowance			400,000		400,000
A01260 Ration Allowance			360,000		360,000
A01261 Constabulary Allowance for Police Personnel			178,000		178,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4272 Police Station Shah Saleem (Operations) Karak</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,392,000</b></u>		<u><b>1,420,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>50,000</b></u>		<u><b>70,000</b></u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u><b>139,000</b></u>		<u><b>140,000</b></u>
A03301 Gas					1,000
A03303 Electricity			<u>139,000</u>		<u>139,000</u>
001 Electricity			139,000		139,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,047,000</b></u>		<u><b>1,050,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>		<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000		1,047,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4272 Police Station Shah Saleem (Operations) Karak</b>					
<b>A039 TOTAL GENERAL</b>			<u>156,000</u>		<u>159,000</u>
A03901 Stationery			<u>56,000</u>		<u>56,000</u>
001 Stationery			56,000		56,000
A03902 Printing and Publication			<u>50,000</u>		<u>50,000</u>
001 Printing and publication			50,000		50,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			11,000		11,000
A03970 Others			<u>39,000</u>		<u>40,000</u>
002 Other Contingencies			39,000		39,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4272 Police Station Shah Saleem (Operations) Karak</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>147,000</u>		<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>		<u>147,000</u>
A13001 Transport			<u>147,000</u>		<u>147,000</u>
001 Transport			147,000		147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Shah Saleem (Operations) Karak</b>			<b>24,088,000</b>		<b>24,668,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4273 Police Station Takhat Nasrati (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>35,975,000</u></b>		<b><u>36,722,000</u></b>
<b>A011 TOTAL PAY</b>	<b>71</b>	<b>71</b>	<b><u>17,994,000</u></b>		<b><u>18,323,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>70</b>	<b>70</b>	<b><u>17,493,000</u></b>		<b><u>17,811,000</u></b>
A01151 Total Basic Pay Other Staff	70	70	<u>17,493,000</u>		<u>17,811,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	60	60	14,501,000		14,757,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,981,000</u></b>		<b><u>18,399,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,981,000</u></b>		<b><u>18,198,000</u></b>
A01202 House Rent Allowance			1,874,000		1,874,000
A01203 Conveyance Allowance			1,760,000		1,760,000
A01207 Washing Allowance			126,000		126,000
A0120Q Fixed Daily Allowance			2,508,000		2,475,000
A01210 Risk Allowance			<u>3,067,000</u>		<u>3,067,000</u>
001 Risk Allowance			3,067,000		3,067,000
A01217 Medical Allowance			1,274,000		1,274,000
A0121T Adhoc Relief Allowance 2013			473,000		473,000
A0122C Adhoc Relief Allowance - 2015			307,000		307,000
A0122M Adhoc Relief Allowance 2016			1,508,000		1,508,000
A0122Y Ad-hoc Relief Allowance 2017			1,799,000		1,907,000
A0123G Ad-hoc Relief Allowance-2018			1,800,000		1,941,000
A01250 Incentive Allowance			623,000		623,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4273 Police Station Takhat Nasrati (Operations) Karak</b>					
A01260 Ration Allowance			572,000		572,000
A01261 Constabulary Allowance for Police Personnel			276,000		276,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,392,000</u></b>		<b><u>1,420,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>		<b><u>70,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>139,000</u></b>		<b><u>140,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>139,000</u>		<u>139,000</u>
001 Electricity			139,000		139,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,047,000</u></b>		<b><u>1,050,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4273 Police Station Takhat Nasrati (Operations) Karak</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>		<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000		1,047,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>156,000</b></u>		<u><b>159,000</b></u>
A03901 Stationery			<u>56,000</u>		<u>56,000</u>
001 Stationery			56,000		56,000
A03902 Printing and Publication			<u>50,000</u>		<u>50,000</u>
001 Printing and publication			50,000		50,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			11,000		11,000
A03970 Others			<u>39,000</u>		<u>40,000</u>
002 Other Contingencies			39,000		39,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4273 Police Station Takhat Nasrati (Operations) Karak</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>147,000</u>		<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>		<u>147,000</u>
A13001 Transport			<u>147,000</u>		<u>147,000</u>
001 Transport			147,000		147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Takhat Nasrati (Operations) Karak</b>			<b>37,514,000</b>		<b>38,298,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4274 Police Station Karak (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>6,436,000</u>		<u>6,740,000</u>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<u>3,265,000</u>		<u>3,327,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<u>2,764,000</u>		<u>2,815,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,764,000</u>		<u>2,815,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	5	5	1,208,000		1,229,000
<b>A012 TOTAL ALLOWANCES</b>			<u>3,171,000</u>		<u>3,413,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>3,171,000</u>		<u>3,212,000</u>
A01202 House Rent Allowance			321,000		321,000
A01203 Conveyance Allowance			325,000		325,000
A01207 Washing Allowance			20,000		20,000
A0120Q Fixed Daily Allowance			465,000		465,000
A01210 Risk Allowance			<u>534,000</u>		<u>534,000</u>
001 Risk Allowance			534,000		534,000
A01217 Medical Allowance			194,000		194,000
A0121T Adhoc Relief Allowance 2013			86,000		86,000
A0122C Adhoc Relief Allowance - 2015			56,000		56,000
A0122M Adhoc Relief Allowance 2016			274,000		274,000
A0122Y Ad-hoc Relief Allowance 2017			327,000		347,000
A0123G Ad-hoc Relief Allowance-2018			327,000		347,000
A01250 Incentive Allowance			84,000		84,000
A01260 Ration Allowance			90,000		90,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4274 Police Station Karak (Investigation) Karak</b>					
A01261 Constabulary Allowance for Police Personnel			54,000		54,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>684,000</u></b>		<b><u>712,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<b><u>1,000</u></b>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>263,000</u></b>		<b><u>266,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>		<u>263,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			263,000		263,000
A03808 Conveyance Charges					<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4274 Police Station Karak (Investigation) Karak</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<b><u>421,000</u></b>		<b><u>424,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			356,000		356,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<b><u>1,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4274 Police Station Karak (Investigation) Karak</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>		<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Karak (Investigation) Karak</b>			<b>7,170,000</b>		<b>7,511,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4275 Police Station Sabir Abad (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,103,000</u></b>		<b><u>3,350,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,549,000</u></b>		<b><u>1,577,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,549,000</u></b>		<b><u>1,577,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,549,000</u>		<u>1,577,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,554,000</u></b>		<b><u>1,773,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,554,000</u></b>		<b><u>1,572,000</u></b>
A01202 House Rent Allowance			159,000		159,000
A01203 Conveyance Allowance			150,000		150,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			223,000		223,000
A01210 Risk Allowance			<u>265,000</u>		<u>265,000</u>
001 Risk Allowance			265,000		265,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			41,000		41,000
A0122C Adhoc Relief Allowance - 2015			26,000		26,000
A0122M Adhoc Relief Allowance 2016			130,000		130,000
A0122Y Ad-hoc Relief Allowance 2017			155,000		164,000
A0123G Ad-hoc Relief Allowance-2018			155,000		164,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			26,000		26,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4275 Police Station Sabir Abad (Investigation) Karak</b>					
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>684,000</u>		<u>712,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>263,000</u>		<u>266,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>		<u>263,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			263,000		263,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>421,000</u>		<u>424,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4275 Police Station Sabir Abad (Investigation) Karak</b>					
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			356,000		356,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4275 Police Station Sabir Abad (Investigation) Karak</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Sabir Abad (Investigation) Karak</b>			<b>3,837,000</b>		<b>4,121,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KK4276</b>	<b>Police Station Latambar (Investigation) Karak</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,327,000</u></b>		<b><u>4,594,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>2,183,000</u></b>		<b><u>2,223,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>2,183,000</u></b>		<b><u>2,223,000</u></b>
A01151	Total Basic Pay Other Staff				<u>2,183,000</u>		<u>2,223,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,144,000</u></b>		<b><u>2,371,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,144,000</u></b>		<b><u>2,170,000</u></b>
A01202	House Rent Allowance				219,000		219,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				<u>366,000</u>		<u>366,000</u>
001	Risk Allowance				366,000		366,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				57,000		57,000
A0122C	Adhoc Relief Allowance - 2015				37,000		37,000
A0122M	Adhoc Relief Allowance 2016				183,000		183,000
A0122Y	Ad-hoc Relief Allowance 2017				218,000		231,000
A0123G	Ad-hoc Relief Allowance-2018				218,000		231,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				36,000		36,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4276 Police Station Latambar (Investigation) Karak</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>684,000</u>		<u>712,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>263,000</u>		<u>266,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>		<u>263,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			263,000		263,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>421,000</u>		<u>424,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4276 Police Station Latambar (Investigation) Karak</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			356,000		356,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4276 Police Station Latambar (Investigation) Karak</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Latambar (Investigation) Karak</b>			<b>5,061,000</b>		<b>5,365,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4277 Police Station Bandadaud Shah (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,809,000</u></b>		<b><u>6,103,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>2,956,000</u></b>		<b><u>3,012,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,455,000</u></b>		<b><u>2,500,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,455,000</u>		<u>2,500,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	5	5	1,208,000		1,229,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,853,000</u></b>		<b><u>3,091,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,853,000</u></b>		<b><u>2,890,000</u></b>
A01202 House Rent Allowance			291,000		291,000
A01203 Conveyance Allowance			291,000		291,000
A01207 Washing Allowance			18,000		18,000
A0120Q Fixed Daily Allowance			406,000		406,000
A01210 Risk Allowance			<u>485,000</u>		<u>485,000</u>
001 Risk Allowance			485,000		485,000
A01217 Medical Allowance			176,000		176,000
A0121T Adhoc Relief Allowance 2013			78,000		78,000
A0122C Adhoc Relief Allowance - 2015			50,000		50,000
A0122M Adhoc Relief Allowance 2016			248,000		248,000
A0122Y Ad-hoc Relief Allowance 2017			296,000		314,000
A0123G Ad-hoc Relief Allowance-2018			296,000		314,000
A01250 Incentive Allowance			74,000		74,000
A01260 Ration Allowance			82,000		82,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4277 Police Station Bandadaud Shah (Investigation) Karak</b>					
A01261 Constabulary Allowance for Police Personnel			48,000		48,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>684,000</u></b>		<b><u>712,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<b><u>1,000</u></b>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>263,000</u></b>		<b><u>266,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>		<u>263,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			263,000		263,000
A03808 Conveyance Charges					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4277 Police Station Bandadaud Shah (Investigation) Karak</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<b><u>421,000</u></b>		<b><u>424,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			356,000		356,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<b><u>1,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4277 Police Station Bandadaud Shah (Investigation) Karak</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>		<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Bandadaud Shah (Investigation) Karak</b>			<b>6,543,000</b>		<b>6,874,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KK4278</b>	<b>Police Station Terri (Investigation) Karak</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,844,000</u></b>		<b><u>4,105,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>1,942,000</u></b>		<b><u>1,978,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>1,942,000</u></b>		<b><u>1,978,000</u></b>
A01151	Total Basic Pay Other Staff				<u>1,942,000</u>		<u>1,978,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,902,000</u></b>		<b><u>2,127,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,902,000</u></b>		<b><u>1,926,000</u></b>
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>324,000</u>		<u>324,000</u>
001	Risk Allowance				324,000		324,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Relief Allowance 2016				163,000		163,000
A0122Y	Ad-hoc Relief Allowance 2017				194,000		206,000
A0123G	Ad-hoc Relief Allowance-2018				194,000		206,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				32,000		32,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4278 Police Station Terri (Investigation) Karak</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>684,000</u>		<u>712,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>263,000</u>		<u>266,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>		<u>263,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			263,000		263,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>421,000</u>		<u>424,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4278 Police Station Terri (Investigation) Karak</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			356,000		356,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4278 Police Station Terri (Investigation) Karak</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Terri (Investigation) Karak</b>			<b>4,578,000</b>		<b>4,876,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4279 Police Station Gurguri (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,844,000</u></b>		<b><u>4,105,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>1,942,000</u></b>		<b><u>1,978,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,942,000</u></b>		<b><u>1,978,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,942,000</u>		<u>1,978,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,902,000</u></b>		<b><u>2,127,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,902,000</u></b>		<b><u>1,926,000</u></b>
A01202 House Rent Allowance			194,000		194,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>324,000</u>		<u>324,000</u>
001 Risk Allowance			324,000		324,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			51,000		51,000
A0122C Adhoc Relief Allowance - 2015			33,000		33,000
A0122M Adhoc Relief Allowance 2016			163,000		163,000
A0122Y Ad-hoc Relief Allowance 2017			194,000		206,000
A0123G Ad-hoc Relief Allowance-2018			194,000		206,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			32,000		32,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4279 Police Station Gurguri (Investigation) Karak</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>684,000</u>		<u>712,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>263,000</u>		<u>266,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>		<u>263,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			263,000		263,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>421,000</u>		<u>424,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4279 Police Station Gurguri (Investigation) Karak</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			356,000		356,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4279 Police Station Gurguri (Investigation) Karak</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Gurguri (Investigation) Karak</b>			<b>4,578,000</b>		<b>4,876,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4280 Police Station Khuram (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,844,000</u></b>		<b><u>4,105,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>1,942,000</u></b>		<b><u>1,978,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,942,000</u></b>		<b><u>1,978,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,942,000</u>		<u>1,978,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,902,000</u></b>		<b><u>2,127,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,902,000</u></b>		<b><u>1,926,000</u></b>
A01202 House Rent Allowance			194,000		194,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>324,000</u>		<u>324,000</u>
001 Risk Allowance			324,000		324,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			51,000		51,000
A0122C Adhoc Relief Allowance - 2015			33,000		33,000
A0122M Adhoc Relief Allowance 2016			163,000		163,000
A0122Y Ad-hoc Relief Allowance 2017			194,000		206,000
A0123G Ad-hoc Relief Allowance-2018			194,000		206,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			32,000		32,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4280 Police Station Khuram (Investigation) Karak</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>684,000</u>		<u>712,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>263,000</u>		<u>266,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>		<u>263,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			263,000		263,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>421,000</u>		<u>424,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4280 Police Station Khuram (Investigation) Karak</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			356,000		356,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4280 Police Station Khuram (Investigation) Karak</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Khuram (Investigation) Karak</b>			<b>4,578,000</b>		<b>4,876,000</b>



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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4281 Police Station Shah Saleem (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>3,844,000</u>		<u>4,101,000</u>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<u>1,942,000</u>		<u>1,974,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<u>1,942,000</u>		<u>1,974,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,942,000</u>		<u>1,974,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	3	3	967,000		980,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,902,000</u>		<u>2,127,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,902,000</u>		<u>1,926,000</u>
A01202 House Rent Allowance			194,000		194,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>324,000</u>		<u>324,000</u>
001 Risk Allowance			324,000		324,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			51,000		51,000
A0122C Adhoc Relief Allowance - 2015			33,000		33,000
A0122M Adhoc Relief Allowance 2016			163,000		163,000
A0122Y Ad-hoc Relief Allowance 2017			194,000		206,000
A0123G Ad-hoc Relief Allowance-2018			194,000		206,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			32,000		32,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4281 Police Station Shah Saleem (Investigation) Karak</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>684,000</u>		<u>712,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>263,000</u>		<u>266,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>		<u>263,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			263,000		263,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>421,000</u>		<u>424,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4281 Police Station Shah Saleem (Investigation) Karak</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			356,000		356,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4281 Police Station Shah Saleem (Investigation) Karak</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Shah Saleem (Investigation) Karak</b>			<b>4,578,000</b>		<b>4,872,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KK4282</b>	<b>Police Station Takhat Nasrati (Investigation) Karak</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>4,865,000</u>		<u>5,141,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>2,455,000</u>		<u>2,500,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>2,455,000</u>		<u>2,500,000</u>
A01151	Total Basic Pay Other Staff				<u>2,455,000</u>		<u>2,500,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,410,000</u>		<u>2,641,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,410,000</u>		<u>2,440,000</u>
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				<u>412,000</u>		<u>412,000</u>
001	Risk Allowance				412,000		412,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Relief Allowance 2016				206,000		206,000
A0122Y	Ad-hoc Relief Allowance 2017				246,000		261,000
A0123G	Ad-hoc Relief Allowance-2018				246,000		261,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constabulary Allowance for Police Personnel				42,000		42,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4282 Police Station Takhat Nasrati (Investigation) Karak</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>684,000</u>		<u>712,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>263,000</u>		<u>266,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>		<u>263,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			263,000		263,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>421,000</u>		<u>424,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4282 Police Station Takhat Nasrati (Investigation) Karak</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			356,000		356,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4282 Police Station Takhat Nasrati (Investigation) Karak</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Takhat Nasrati (Investigation) Karak</b>			<b>5,599,000</b>		<b>5,912,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4284 Police Station for SNGPL Distt. Karak I</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>15,156,000</u></b>
<b>A011 TOTAL PAY</b>		<b>45</b>			<b><u>6,022,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>45</b>			<b><u>6,022,000</u></b>
A01151 Total Basic Pay Other Staff		<u>45</u>			<u>6,022,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
H015 Head Constable (BPS-09)		4			565,000
C088 Constable (BPS-07)		40			5,275,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>9,134,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>9,134,000</u></b>
A01202 House Rent Allowance					1,162,000
A01203 Conveyance Allowance					1,054,000
A01207 Washing Allowance					54,000
A0120Q Fixed Daily Allowance					1,500,000
A01210 Risk Allowance					<u>1,937,000</u>
001 Risk Allowance					1,937,000
A01217 Medical Allowance					810,000
A0122M Adhoc Releif Allowance 2016					472,000
A0122Y Ad-hoc Relief Allowance 2017					602,000
A0123G Ad-hoc Relief Allowance-2018					602,000
A01250 Incentive Allowance					<u>409,000</u>
001 Incentive Allowance					409,000
A01260 Ration Allowance					368,000
A01261 Constabulary Allowance for Police Personnel					164,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,402,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>60,000</u></b>
A03201 Postage and Telegraph					10,000
A03202 Telephone and Trunk Call					50,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4284 Police Station for SNGPL Distt. Karak I</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>139,000</u></b>
A03303 Electricity					<u>139,000</u>
001 Electricity					139,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,047,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,047,000
<b>A039 TOTAL GENERAL</b>					<b><u>156,000</u></b>
A03901 Stationery					<u>56,000</u>
001 Stationery					56,000
A03902 Printing and Publication					<u>50,000</u>
001 Printing and publication					50,000
A03953 Investigation Cost					11,000
A03970 Others					<u>39,000</u>
002 Other Contingencies					39,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>147,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>147,000</u></b>
A13001 Transport					<u>147,000</u>
001 Transport					147,000
<b>Police Station for SNGPL Distt. Karak I</b>					<b>16,705,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4021 Police Station Battered (Operations) Kohistan Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>319,000</u>		<u>528,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>151,000</u>		<u>157,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>151,000</u>		<u>157,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>151,000</u>		<u>157,000</u>
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
<b>A012 TOTAL ALLOWANCES</b>			<u>168,000</u>		<u>371,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>168,000</u>		<u>170,000</u>
A01202 House Rent Allowance			33,000		33,000
A01203 Conveyance Allowance			34,000		34,000
A0120Q Fixed Daily Allowance			33,000		
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			4,000		4,000
A0122C Adhoc Relief Allowance - 2015			3,000		3,000
A0122M Adhoc Relief Allowance 2016			13,000		13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000		16,000
A0123G Ad-hoc Relief Allowance-2018			15,000		49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>28,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4021 Police Station Battered (Operations) Kohistan Lower</b>					
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>3,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>					<u>3,000</u>
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others					<u>1,000</u>
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4021 Police Station Battered (Operations) Kohistan Lower</b>					
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for					1,000
families of Government empl					
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>3,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Battered (Operations) Kohistan Lower</b>			<b>319,000</b>		<b>565,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4022 Police Station Dubair (Operations) Kohistan Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>319,000</u>		<u>528,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>151,000</u>		<u>157,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>151,000</u>		<u>157,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>151,000</u>		<u>157,000</u>
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
<b>A012 TOTAL ALLOWANCES</b>			<u>168,000</u>		<u>371,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>168,000</u>		<u>170,000</u>
A01202 House Rent Allowance			33,000		33,000
A01203 Conveyance Allowance			34,000		34,000
A0120Q Fixed Daily Allowance			33,000		
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			4,000		4,000
A0122C Adhoc Relief Allowance - 2015			3,000		3,000
A0122M Adhoc Relief Allowance 2016			13,000		13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000		16,000
A0123G Ad-hoc Relief Allowance-2018			15,000		49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>28,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4022 Police Station Dubair (Operations) Kohistan Lower</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>1,000</u></b>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>3,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>					<b><u>3,000</u></b>
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others					<u>1,000</u>
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4022 Police Station Dubair (Operations) Kohistan Lower</b>					
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for					1,000
families of Government empl					
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>3,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Dubair (Operations) Kohistan Lower</b>			<b>319,000</b>		<b>565,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4023 Police Station Pattan (Operations) Kohistan Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>319,000</u>		<u>528,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>151,000</u>		<u>157,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>151,000</u>		<u>157,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>151,000</u>		<u>157,000</u>
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
<b>A012 TOTAL ALLOWANCES</b>			<u>168,000</u>		<u>371,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>168,000</u>		<u>170,000</u>
A01202 House Rent Allowance			33,000		33,000
A01203 Conveyance Allowance			34,000		34,000
A0120Q Fixed Daily Allowance			33,000		
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			4,000		4,000
A0122C Adhoc Relief Allowance - 2015			3,000		3,000
A0122M Adhoc Relief Allowance 2016			13,000		13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000		16,000
A0123G Ad-hoc Relief Allowance-2018			15,000		49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>28,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4023 Police Station Pattan (Operations) Kohistan Lower</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>1,000</u></b>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>3,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>					<b><u>3,000</u></b>
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others					<u>1,000</u>
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4023 Police Station Pattan (Operations) Kohistan Lower</b>					
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for					1,000
families of Government empl					
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>3,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Pattan (Operations) Kohistan Lower</b>			<b>319,000</b>		<b>565,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4024 Police Station Palas (Operations) Kohistan Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>319,000</u>		<u>528,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>151,000</u>		<u>157,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>151,000</u>		<u>157,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>151,000</u>		<u>157,000</u>
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
<b>A012 TOTAL ALLOWANCES</b>			<u>168,000</u>		<u>371,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>168,000</u>		<u>170,000</u>
A01202 House Rent Allowance			33,000		33,000
A01203 Conveyance Allowance			34,000		34,000
A0120Q Fixed Daily Allowance			33,000		
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			4,000		4,000
A0122C Adhoc Relief Allowance - 2015			3,000		3,000
A0122M Adhoc Relief Allowance 2016			13,000		13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000		16,000
A0123G Ad-hoc Relief Allowance-2018			15,000		49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>28,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4024 Police Station Palas (Operations) Kohistan Lower</b>					
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>3,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>					<u>3,000</u>
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others					<u>1,000</u>
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4024 Police Station Palas (Operations) Kohistan Lower</b>					
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for					1,000
families of Government empl					
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>3,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Palas (Operations) Kohistan Lower</b>			<b>319,000</b>		<b>565,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4424 Supernumerary Posts of ASI District Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,275,000</u></b>	<b><u>2,522,000</u></b>	<b><u>6,340,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>902,000</u></b>	<b><u>1,100,000</u></b>	<b><u>957,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>902,000</u></b>	<b><u>1,100,000</u></b>	<b><u>957,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>902,000</u>	<u>1,100,000</u>	<u>957,000</u>
A149 Assistant Sub Inspector (BPS-11)	9	9	902,000		957,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,373,000</u></b>	<b><u>1,422,000</u></b>	<b><u>5,383,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,373,000</u></b>	<b><u>1,422,000</u></b>	<b><u>5,383,000</u></b>
A01202 House Rent Allowance			486,000	134,000	486,000
A01203 Conveyance Allowance			621,000	202,000	621,000
A01207 Washing Allowance			27,000	11,000	27,000
A0120Q Fixed Daily Allowance			873,000	197,000	873,000
A01210 Risk Allowance			<u>1,629,000</u>	<u>296,000</u>	<u>1,629,000</u>
001 Risk Allowance			1,629,000	296,000	1,629,000
A01217 Medical Allowance			387,000	108,000	387,000
A0121T Adhoc Relief Allowance 2013			270,000	23,000	270,000
A0122C Adhoc Relief Allowance - 2015			171,000	16,000	171,000
A0122M Adhoc Relief Allowance 2016			171,000	81,000	171,000
A0122Y Ad-hoc Relief Allowance 2017			90,000	109,000	95,000
A0123G Ad-hoc Relief Allowance-2018			90,000	107,000	95,000
A01250 Incentive Allowance			<u>252,000</u>	<u>56,000</u>	<u>252,000</u>
001 Incentive Allowance			252,000	56,000	252,000
A01260 Ration Allowance			216,000	50,000	216,000
A01261 Constabulary Allowance for Police Personnel			90,000	32,000	90,000
<b>Supernumerary Posts of ASI District Kohat</b>			<b>6,275,000</b>	<b>2,522,000</b>	<b>6,340,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4438 Police Station City (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>37,833,000</u></b>		<b><u>38,603,000</u></b>
<b>A011 TOTAL PAY</b>	<b>76</b>	<b>76</b>	<b><u>18,885,000</u></b>		<b><u>19,228,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>76</b>	<b>76</b>	<b><u>18,885,000</u></b>		<b><u>19,228,000</u></b>
A01151 Total Basic Pay Other Staff	76	76	<u>18,885,000</u>		<u>19,228,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	6	6	1,636,000		1,667,000
C088 Constable (BPS-07)	64	64	15,468,000		15,741,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>18,948,000</u></b>		<b><u>19,375,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>18,948,000</u></b>		<b><u>19,174,000</u></b>
A01202 House Rent Allowance			1,979,000		1,979,000
A01203 Conveyance Allowance			1,828,000		1,828,000
A01207 Washing Allowance			135,000		135,000
A0120Q Fixed Daily Allowance			2,620,000		2,587,000
A01210 Risk Allowance			<u>3,243,000</u>		<u>3,243,000</u>
001 Risk Allowance			3,243,000		3,243,000
A01217 Medical Allowance			1,368,000		1,368,000
A0121T Adhoc Relief Allowance 2013			497,000		497,000
A0122C Adhoc Relief Allowance - 2015			322,000		322,000
A0122M Adhoc Relief Allowance 2016			1,582,000		1,582,000
A0122Y Ad-hoc Relief Allowance 2017			1,888,000		2,001,000
A0123G Ad-hoc Relief Allowance-2018			1,889,000		2,035,000
A01250 Incentive Allowance			688,000		688,000
A01260 Ration Allowance			613,000		613,000
A01261 Constabulary Allowance for Police Personnel			296,000		296,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4438 Police Station City (Operations) Kohat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,816,000</u>		<u>1,844,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>82,000</u>		<u>102,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			82,000		82,000
<b>A033 TOTAL UTILITIES</b>			<u>227,000</u>		<u>228,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>227,000</u>		<u>227,000</u>
001 Electricity			227,000		227,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,315,000</u>		<u>1,318,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,315,000</u>		<u>1,315,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,315,000		1,315,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>192,000</u>		<u>195,000</u>
A03901 Stationery			<u>68,000</u>		<u>68,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4438 Police Station City (Operations) Kohat</b>					
001 Stationery			68,000		68,000
A03902 Printing and Publication			<u>65,000</u>		<u>65,000</u>
001 Printing and publication			65,000		65,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>41,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>169,000</u>		<u>172,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4438 Police Station City (Operations) Kohat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>169,000</u>		<u>169,000</u>
A13001 Transport			<u>169,000</u>		<u>169,000</u>
001 Transport			169,000		169,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station City (Operations) Kohat</b>			<b>39,818,000</b>		<b>40,625,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4439 Police Station Cantt (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>37,733,000</u></b>		<b><u>38,505,000</u></b>
<b>A011 TOTAL PAY</b>	<b>75</b>	<b>75</b>	<b><u>18,887,000</u></b>		<b><u>19,231,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>74</b>	<b>74</b>	<b><u>18,386,000</u></b>		<b><u>18,719,000</u></b>
A01151 Total Basic Pay Other Staff	74	74	<u>18,386,000</u>		<u>18,719,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088 Constable (BPS-07)	64	64	15,468,000		15,741,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>18,846,000</u></b>		<b><u>19,274,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>18,846,000</u></b>		<b><u>19,073,000</u></b>
A01202 House Rent Allowance			1,971,000		1,971,000
A01203 Conveyance Allowance			1,831,000		1,831,000
A01207 Washing Allowance			133,000		133,000
A0120Q Fixed Daily Allowance			2,587,000		2,554,000
A01210 Risk Allowance			<u>3,230,000</u>		<u>3,230,000</u>
001 Risk Allowance			3,230,000		3,230,000
A01217 Medical Allowance			1,346,000		1,346,000
A0121T Adhoc Relief Allowance 2013			497,000		497,000
A0122C Adhoc Relief Allowance - 2015			322,000		322,000
A0122M Adhoc Relief Allowance 2016			1,582,000		1,582,000
A0122Y Ad-hoc Relief Allowance 2017			1,889,000		2,002,000
A0123G Ad-hoc Relief Allowance-2018			1,889,000		2,035,000
A01250 Incentive Allowance			<u>660,000</u>		<u>660,000</u>
001 Incentive Allowance			660,000		660,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4439 Police Station Cantt (Operations) Kohat</b>					
A01260 Ration Allowance			605,000		605,000
A01261 Constabulary Allowance for Police Personnel			290,000		290,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,465,000</u></b>		<b><u>1,493,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>		<b><u>102,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			82,000		82,000
<b>A033 TOTAL UTILITIES</b>			<b><u>227,000</u></b>		<b><u>228,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>227,000</u>		<u>227,000</u>
001 Electricity			227,000		227,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>964,000</u></b>		<b><u>967,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4439 Police Station Cantt (Operations) Kohat</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>964,000</u>		<u>964,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			964,000		964,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>192,000</b></u>		<u><b>195,000</b></u>
A03901 Stationery			<u>68,000</u>		<u>68,000</u>
001 Stationery			68,000		68,000
A03902 Printing and Publication			<u>65,000</u>		<u>65,000</u>
001 Printing and publication			65,000		65,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>41,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4439 Police Station Cantt (Operations) Kohat</b>					
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>124,000</b></u>		<u><b>127,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>124,000</b></u>		<u><b>124,000</b></u>
A13001 Transport			<u>124,000</u>		<u>124,000</u>
001 Transport			124,000		124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Cantt (Operations) Kohat</b>			<b>39,322,000</b>		<b>40,131,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4440 Police Station Jangalkhel (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,302,000</u></b>		<b><u>20,809,000</u></b>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>10,114,000</u></b>		<b><u>10,298,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>41</b>	<b>41</b>	<b><u>10,114,000</u></b>		<b><u>10,298,000</u></b>
A01151 Total Basic Pay Other Staff	41	41	<u>10,114,000</u>		<u>10,298,000</u>
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	34	34	8,217,000		8,362,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,188,000</u></b>		<b><u>10,511,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,188,000</u></b>		<b><u>10,310,000</u></b>
A01202 House Rent Allowance			1,068,000		1,068,000
A01203 Conveyance Allowance			995,000		995,000
A01207 Washing Allowance			72,000		72,000
A0120Q Fixed Daily Allowance			1,422,000		1,389,000
A01210 Risk Allowance			<u>1,726,000</u>		<u>1,726,000</u>
001 Risk Allowance			1,726,000		1,726,000
A01217 Medical Allowance			738,000		738,000
A0121T Adhoc Relief Allowance 2013			266,000		266,000
A0122C Adhoc Relief Allowance - 2015			173,000		173,000
A0122M Adhoc Relief Allowance 2016			848,000		848,000
A0122Y Ad-hoc Relief Allowance 2017			1,011,000		1,072,000
A0123G Ad-hoc Relief Allowance-2018			1,012,000		1,106,000
A01250 Incentive Allowance			372,000		372,000
A01260 Ration Allowance			327,000		327,000
A01261 Constabulary Allowance for Police Personnel			158,000		158,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4440 Police Station Jangalkhel (Operations) Kohat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,347,000</u>		<u>1,376,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>82,000</u>		<u>102,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			82,000		82,000
<b>A033 TOTAL UTILITIES</b>			<u>227,000</u>		<u>229,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>227,000</u>		<u>227,000</u>
001 Electricity			227,000		227,000
A03304 Hot and Cold Weather Charges					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>846,000</u>		<u>849,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>846,000</u>		<u>846,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			846,000		846,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4440 Police Station Jangalkhel (Operations) Kohat</b>					
<b>A039 TOTAL GENERAL</b>			<u>192,000</u>		<u>195,000</u>
A03901 Stationery			<u>68,000</u>		<u>68,000</u>
001 Stationery			68,000		68,000
A03902 Printing and Publication			<u>65,000</u>		<u>65,000</u>
001 Printing and publication			65,000		65,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>41,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4440 Police Station Jangalkhel (Operations) Kohat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>109,000</u>		<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>109,000</u>		<u>109,000</u>
A13001 Transport			<u>109,000</u>		<u>109,000</u>
001 Transport			109,000		109,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Jangalkhel (Operations) Kohat</b>			<b>21,758,000</b>		<b>22,303,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4441 Police Station Saddar (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>40,770,000</u></b>		<b><u>41,584,000</u></b>
<b>A011 TOTAL PAY</b>	<b>82</b>	<b>82</b>	<b><u>20,381,000</u></b>		<b><u>20,750,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>82</b>	<b>82</b>	<b><u>20,381,000</u></b>		<b><u>20,750,000</u></b>
A01151 Total Basic Pay Other Staff	82	82	<u>20,381,000</u>		<u>20,750,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	7	7	1,908,000		1,944,000
C088 Constable (BPS-07)	70	70	16,918,000		17,217,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>20,389,000</u></b>		<b><u>20,834,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>20,389,000</u></b>		<b><u>20,633,000</u></b>
A01202 House Rent Allowance			2,135,000		2,135,000
A01203 Conveyance Allowance			1,956,000		1,956,000
A01207 Washing Allowance			146,000		146,000
A0120Q Fixed Daily Allowance			2,791,000		2,758,000
A01210 Risk Allowance			<u>3,503,000</u>		<u>3,503,000</u>
001 Risk Allowance			3,503,000		3,503,000
A01217 Medical Allowance			1,476,000		1,476,000
A0121T Adhoc Relief Allowance 2013			536,000		536,000
A0122C Adhoc Relief Allowance - 2015			347,000		347,000
A0122M Adhoc Relief Allowance 2016			1,707,000		1,707,000
A0122Y Ad-hoc Relief Allowance 2017			2,038,000		2,160,000
A0123G Ad-hoc Relief Allowance-2018			2,039,000		2,194,000
A01250 Incentive Allowance			735,000		735,000
A01260 Ration Allowance			662,000		662,000
A01261 Constabulary Allowance for Police Personnel			318,000		318,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4441 Police Station Saddar (Operations) Kohat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,067,000</u>		<u>2,095,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>82,000</u>		<u>102,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			82,000		82,000
<b>A033 TOTAL UTILITIES</b>			<u>227,000</u>		<u>228,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>227,000</u>		<u>227,000</u>
001 Electricity			227,000		227,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,566,000</u>		<u>1,569,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,566,000</u>		<u>1,566,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,566,000		1,566,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4441 Police Station Saddar (Operations) Kohat</b>					
<b>A039 TOTAL GENERAL</b>			<u>192,000</u>		<u>195,000</u>
A03901 Stationery			<u>68,000</u>		<u>68,000</u>
001 Stationery			68,000		68,000
A03902 Printing and Publication			<u>65,000</u>		<u>65,000</u>
001 Printing and publication			65,000		65,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>41,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4441 Police Station Saddar (Operations) Kohat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>202,000</u>		<u>205,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>202,000</u>		<u>202,000</u>
A13001 Transport			<u>202,000</u>		<u>202,000</u>
001 Transport			202,000		202,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Saddar (Operations) Kohat</b>			<b>43,039,000</b>		<b>43,890,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4442 Police Station Gumbat (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>35,006,000</u>		<u>35,735,000</u>
<b>A011 TOTAL PAY</b>	<b>70</b>	<b>70</b>	<u>17,507,000</u>		<u>17,825,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>70</b>	<b>70</b>	<u>17,507,000</u>		<u>17,825,000</u>
A01151 Total Basic Pay Other Staff	70	70	<u>17,507,000</u>		<u>17,825,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	61	61	14,742,000		15,002,000
<b>A012 TOTAL ALLOWANCES</b>			<u>17,499,000</u>		<u>17,910,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>17,499,000</u>		<u>17,709,000</u>
A01202 House Rent Allowance			1,832,000		1,832,000
A01203 Conveyance Allowance			1,689,000		1,689,000
A01207 Washing Allowance			124,000		124,000
A0120Q Fixed Daily Allowance			2,424,000		2,391,000
A01210 Risk Allowance			<u>2,997,000</u>		<u>2,997,000</u>
001 Risk Allowance			2,997,000		2,997,000
A01217 Medical Allowance			1,260,000		1,260,000
A0121T Adhoc Relief Allowance 2013			460,000		460,000
A0122C Adhoc Relief Allowance - 2015			298,000		298,000
A0122M Adhoc Relief Allowance 2016			1,467,000		1,467,000
A0122Y Ad-hoc Relief Allowance 2017			1,751,000		1,856,000
A0123G Ad-hoc Relief Allowance-2018			1,751,000		1,889,000
A01250 Incentive Allowance			614,000		614,000
A01260 Ration Allowance			564,000		564,000
A01261 Constabulary Allowance for Police Personnel			268,000		268,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4442 Police Station Gumbat (Operations) Kohat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,875,000</u>		<u>2,903,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>82,000</u>		<u>102,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			82,000		82,000
<b>A033 TOTAL UTILITIES</b>			<u>227,000</u>		<u>228,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>227,000</u>		<u>227,000</u>
001 Electricity			227,000		227,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,374,000</u>		<u>2,377,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,374,000</u>		<u>2,374,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,374,000		2,374,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4442 Police Station Gumbat (Operations) Kohat</b>					
<b>A039 TOTAL GENERAL</b>			<u>192,000</u>		<u>195,000</u>
A03901 Stationery			<u>68,000</u>		<u>68,000</u>
001 Stationery			68,000		68,000
A03902 Printing and Publication			<u>65,000</u>		<u>65,000</u>
001 Printing and publication			65,000		65,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>41,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4442 Police Station Gumbat (Operations) Kohat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>306,000</u>		<u>309,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>306,000</u>		<u>306,000</u>
A13001 Transport			<u>306,000</u>		<u>306,000</u>
001 Transport			306,000		306,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Gumbat (Operations) Kohat</b>			<b>38,187,000</b>		<b>38,953,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4443 Police Station Lachi (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>20,608,000</u>		<u>21,122,000</u>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b>41</b>	<u>10,297,000</u>		<u>10,486,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>41</b>	<b>41</b>	<u>10,297,000</u>		<u>10,486,000</u>
A01151 Total Basic Pay Other Staff	41	41	<u>10,297,000</u>		<u>10,486,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	32	32	7,734,000		7,871,000
<b>A012 TOTAL ALLOWANCES</b>			<u>10,311,000</u>		<u>10,636,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>10,311,000</u>		<u>10,435,000</u>
A01202 House Rent Allowance			1,080,000		1,080,000
A01203 Conveyance Allowance			1,006,000		1,006,000
A01207 Washing Allowance			72,000		72,000
A0120Q Fixed Daily Allowance			1,448,000		1,415,000
A01210 Risk Allowance			<u>1,746,000</u>		<u>1,746,000</u>
001 Risk Allowance			1,746,000		1,746,000
A01217 Medical Allowance			738,000		738,000
A0121T Adhoc Relief Allowance 2013			271,000		271,000
A0122C Adhoc Relief Allowance - 2015			176,000		176,000
A0122M Adhoc Relief Allowance 2016			863,000		863,000
A0122Y Ad-hoc Relief Allowance 2017			1,029,000		1,091,000
A0123G Ad-hoc Relief Allowance-2018			1,029,000		1,124,000
A01250 Incentive Allowance			363,000		363,000
A01260 Ration Allowance			327,000		327,000
A01261 Constabulary Allowance for Police Personnel			163,000		163,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4443 Police Station Lachi (Operations) Kohat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,598,000</u>		<u>1,626,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>82,000</u>		<u>102,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			82,000		82,000
<b>A033 TOTAL UTILITIES</b>			<u>227,000</u>		<u>228,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>227,000</u>		<u>227,000</u>
001 Electricity			227,000		227,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,097,000</u>		<u>1,100,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,097,000</u>		<u>1,097,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,097,000		1,097,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>192,000</u>		<u>195,000</u>
A03901 Stationery			<u>68,000</u>		<u>68,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4443 Police Station Lachi (Operations) Kohat</b>					
001 Stationery			68,000		68,000
A03902 Printing and Publication			<u>65,000</u>		<u>65,000</u>
001 Printing and publication			65,000		65,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>41,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>141,000</u>		<u>144,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4443 Police Station Lachi (Operations) Kohat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>141,000</u>		<u>141,000</u>
A13001 Transport			<u>141,000</u>		<u>141,000</u>
001 Transport			141,000		141,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Lachi (Operations) Kohat</b>			<b>22,347,000</b>		<b>22,898,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4444 Police Station Shakardara (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>16,188,000</u>		<u>16,633,000</u>
<b>A011 TOTAL PAY</b>	<b>33</b>	<b>33</b>	<u>8,076,000</u>		<u>8,223,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>33</b>	<b>33</b>	<u>8,076,000</u>		<u>8,223,000</u>
A01151 Total Basic Pay Other Staff	33	33	<u>8,076,000</u>		<u>8,223,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	27	27	6,525,000		6,640,000
<b>A012 TOTAL ALLOWANCES</b>			<u>8,112,000</u>		<u>8,410,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>8,112,000</u>		<u>8,209,000</u>
A01202 House Rent Allowance			860,000		860,000
A01203 Conveyance Allowance			787,000		787,000
A01207 Washing Allowance			58,000		58,000
A0120Q Fixed Daily Allowance			1,107,000		1,074,000
A01210 Risk Allowance			<u>1,376,000</u>		<u>1,376,000</u>
001 Risk Allowance			1,376,000		1,376,000
A01217 Medical Allowance			594,000		594,000
A0121T Adhoc Relief Allowance 2013			212,000		212,000
A0122C Adhoc Relief Allowance - 2015			138,000		138,000
A0122M Adhoc Relief Allowance 2016			677,000		677,000
A0122Y Ad-hoc Relief Allowance 2017			808,000		857,000
A0123G Ad-hoc Relief Allowance-2018			808,000		889,000
A01250 Incentive Allowance			298,000		298,000
A01260 Ration Allowance			262,000		262,000
A01261 Constabulary Allowance for Police Personnel			127,000		127,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4444 Police Station Shakardara (Operations) Kohat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,677,000</u>		<u>1,705,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>82,000</u>		<u>102,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			82,000		82,000
<b>A033 TOTAL UTILITIES</b>			<u>227,000</u>		<u>228,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>227,000</u>		<u>227,000</u>
001 Electricity			227,000		227,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,176,000</u>		<u>1,179,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,176,000</u>		<u>1,176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,176,000		1,176,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>192,000</u>		<u>195,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4444 Police Station Shakardara (Operations) Kohat</b>					
A03901 Stationery			<u>68,000</u>		<u>68,000</u>
001 Stationery			68,000		68,000
A03902 Printing and Publication			<u>65,000</u>		<u>65,000</u>
001 Printing and publication			65,000		65,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>41,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4444 Police Station Shakardara (Operations) Kohat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>151,000</u>		<u>154,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>151,000</u>		<u>151,000</u>
A13001 Transport			<u>151,000</u>		<u>151,000</u>
001 Transport			151,000		151,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Shakardara (Operations) Kohat</b>			<b>18,016,000</b>		<b>18,498,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4445 Police Station Usterzai (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>26,725,000</u>		<u>27,328,000</u>
<b>A011 TOTAL PAY</b>	<b>54</b>	<b>54</b>	<u>13,339,000</u>		<u>13,581,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>54</b>	<b>54</b>	<u>13,339,000</u>		<u>13,581,000</u>
A01151 Total Basic Pay Other Staff	<u>54</u>	<u>54</u>	<u>13,339,000</u>		<u>13,581,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	47	47	11,359,000		11,560,000
<b>A012 TOTAL ALLOWANCES</b>			<u>13,386,000</u>		<u>13,747,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>13,386,000</u>		<u>13,546,000</u>
A01202 House Rent Allowance			1,404,000		1,404,000
A01203 Conveyance Allowance			1,296,000		1,296,000
A01207 Washing Allowance			95,000		95,000
A0120Q Fixed Daily Allowance			1,847,000		1,814,000
A01210 Risk Allowance			<u>2,286,000</u>		<u>2,286,000</u>
001 Risk Allowance			2,286,000		2,286,000
A01217 Medical Allowance			972,000		972,000
A0121T Adhoc Relief Allowance 2013			351,000		351,000
A0122C Adhoc Relief Allowance - 2015			227,000		227,000
A0122M Adhoc Relief Allowance 2016			1,118,000		1,118,000
A0122Y Ad-hoc Relief Allowance 2017			1,334,000		1,414,000
A0123G Ad-hoc Relief Allowance-2018			1,334,000		1,447,000
A01250 Incentive Allowance			484,000		484,000
A01260 Ration Allowance			433,000		433,000
A01261 Constabulary Allowance for Police Personnel			205,000		205,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4445 Police Station Usterzai (Operations) Kohat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,875,000</u>		<u>2,903,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>82,000</u>		<u>102,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			82,000		82,000
<b>A033 TOTAL UTILITIES</b>			<u>227,000</u>		<u>228,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>227,000</u>		<u>227,000</u>
001 Electricity			227,000		227,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,374,000</u>		<u>2,377,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,374,000</u>		<u>2,374,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,374,000		2,374,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4445 Police Station Usterzai (Operations) Kohat</b>					
<b>A039 TOTAL GENERAL</b>			<u>192,000</u>		<u>195,000</u>
A03901 Stationery			<u>68,000</u>		<u>68,000</u>
001 Stationery			68,000		68,000
A03902 Printing and Publication			<u>65,000</u>		<u>65,000</u>
001 Printing and publication			65,000		65,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>41,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4445 Police Station Usterzai (Operations) Kohat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>306,000</u>		<u>309,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>306,000</u>		<u>306,000</u>
A13001 Transport			<u>306,000</u>		<u>306,000</u>
001 Transport			306,000		306,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Usterzai (Operations) Kohat</b>			<b>29,906,000</b>		<b>30,546,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4446 Police Station Bilitang (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>16,421,000</u>		<u>16,870,000</u>
<b>A011 TOTAL PAY</b>	<b>33</b>	<b>33</b>	<u>8,181,000</u>		<u>8,331,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>33</b>	<b>33</b>	<u>8,181,000</u>		<u>8,331,000</u>
A01151 Total Basic Pay Other Staff	33	33	<u>8,181,000</u>		<u>8,331,000</u>
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	26	26	6,284,000		6,395,000
<b>A012 TOTAL ALLOWANCES</b>			<u>8,240,000</u>		<u>8,539,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>8,240,000</u>		<u>8,338,000</u>
A01202 House Rent Allowance			866,000		866,000
A01203 Conveyance Allowance			809,000		809,000
A01207 Washing Allowance			58,000		58,000
A0120Q Fixed Daily Allowance			1,159,000		1,126,000
A01210 Risk Allowance			<u>1,387,000</u>		<u>1,387,000</u>
001 Risk Allowance			1,387,000		1,387,000
A01217 Medical Allowance			594,000		594,000
A0121T Adhoc Relief Allowance 2013			215,000		215,000
A0122C Adhoc Relief Allowance - 2015			140,000		140,000
A0122M Adhoc Relief Allowance 2016			686,000		686,000
A0122Y Ad-hoc Relief Allowance 2017			818,000		867,000
A0123G Ad-hoc Relief Allowance-2018			818,000		900,000
A01250 Incentive Allowance			298,000		298,000
A01260 Ration Allowance			262,000		262,000
A01261 Constabulary Allowance for Police Personnel			130,000		130,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4446 Police Station Bilitang (Operations) Kohat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,623,000</u>		<u>2,651,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>82,000</u>		<u>102,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			82,000		82,000
<b>A033 TOTAL UTILITIES</b>			<u>227,000</u>		<u>228,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>227,000</u>		<u>227,000</u>
001 Electricity			227,000		227,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,122,000</u>		<u>2,125,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,122,000</u>		<u>2,122,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,122,000		2,122,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>192,000</u>		<u>195,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4446 Police Station Bilitang (Operations) Kohat</b>					
A03901 Stationery			<u>68,000</u>		<u>68,000</u>
001 Stationery			68,000		68,000
A03902 Printing and Publication			<u>65,000</u>		<u>65,000</u>
001 Printing and publication			65,000		65,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>41,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4446 Police Station Bilitang (Operations) Kohat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>273,000</u>		<u>276,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>273,000</u>		<u>273,000</u>
A13001 Transport			<u>273,000</u>		<u>273,000</u>
001 Transport			273,000		273,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Bilitang (Operations) Kohat</b>			<b>19,317,000</b>		<b>19,803,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4447 Police Station Jarma (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,502,000</u></b>		<b><u>18,985,000</u></b>
<b>A011 TOTAL PAY</b>	<b>37</b>	<b>37</b>	<b><u>9,278,000</u></b>		<b><u>9,448,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>37</b>	<b>37</b>	<b><u>9,278,000</u></b>		<b><u>9,448,000</u></b>
A01151 Total Basic Pay Other Staff	37	37	<u>9,278,000</u>		<u>9,448,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	30	30	7,250,000		7,378,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,224,000</u></b>		<b><u>9,537,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,224,000</u></b>		<b><u>9,336,000</u></b>
A01202 House Rent Allowance			977,000		977,000
A01203 Conveyance Allowance			891,000		891,000
A01207 Washing Allowance			65,000		65,000
A0120Q Fixed Daily Allowance			1,264,000		1,231,000
A01210 Risk Allowance			<u>1,572,000</u>		<u>1,572,000</u>
001 Risk Allowance			1,572,000		1,572,000
A01217 Medical Allowance			666,000		666,000
A0121T Adhoc Relief Allowance 2013			244,000		244,000
A0122C Adhoc Relief Allowance - 2015			158,000		158,000
A0122M Adhoc Relief Allowance 2016			777,000		777,000
A0122Y Ad-hoc Relief Allowance 2017			928,000		984,000
A0123G Ad-hoc Relief Allowance-2018			928,000		1,017,000
A01250 Incentive Allowance			316,000		316,000
A01260 Ration Allowance			294,000		294,000
A01261 Constabulary Allowance for Police Personnel			144,000		144,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4447 Police Station Jarma (Operations) Kohat</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,347,000</u>		<u>1,375,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>82,000</u>		<u>102,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			82,000		82,000
<b>A033 TOTAL UTILITIES</b>			<u>227,000</u>		<u>228,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>227,000</u>		<u>227,000</u>
001 Electricity			227,000		227,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>846,000</u>		<u>849,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>846,000</u>		<u>846,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			846,000		846,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>192,000</u>		<u>195,000</u>
A03901 Stationery			<u>68,000</u>		<u>68,000</u>
001 Stationery			68,000		68,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4447 Police Station Jarma (Operations) Kohat</b>					
A03902 Printing and Publication			<u>65,000</u>		<u>65,000</u>
001 Printing and publication			65,000		65,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>41,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>109,000</u>		<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>109,000</u>		<u>109,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4447 Police Station Jarma (Operations) Kohat</b>					
A13001 Transport			<u>109,000</u>		<u>109,000</u>
001 Transport			109,000		109,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Jarma (Operations) Kohat</b>			<b>19,958,000</b>		<b>20,478,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4448 Police Station KDA (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>11,887,000</u>		<u>12,270,000</u>
<b>A011 TOTAL PAY</b>	<b>24</b>	<b>24</b>	<u>5,954,000</u>		<u>6,064,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>24</b>	<u>5,954,000</u>		<u>6,064,000</u>
A01151 Total Basic Pay Other Staff	24	24	5,954,000		6,064,000
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	19	19	4,592,000		4,673,000
<b>A012 TOTAL ALLOWANCES</b>			<u>5,933,000</u>		<u>6,206,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>5,933,000</u>		<u>6,005,000</u>
A01202 House Rent Allowance			635,000		635,000
A01203 Conveyance Allowance			578,000		578,000
A01207 Washing Allowance			41,000		41,000
A0120Q Fixed Daily Allowance			813,000		780,000
A01210 Risk Allowance			<u>1,001,000</u>		<u>1,001,000</u>
001 Risk Allowance			1,001,000		1,001,000
A01217 Medical Allowance			432,000		432,000
A0121T Adhoc Relief Allowance 2013			157,000		157,000
A0122C Adhoc Relief Allowance - 2015			102,000		102,000
A0122M Adhoc Relief Allowance 2016			499,000		499,000
A0122Y Ad-hoc Relief Allowance 2017			595,000		631,000
A0123G Ad-hoc Relief Allowance-2018			595,000		664,000
A01250 Incentive Allowance			205,000		205,000
A01260 Ration Allowance			188,000		188,000
A01261 Constabulary Allowance for Police Personnel			92,000		92,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4448 Police Station KDA (Operations) Kohat</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,347,000</u>		<u>1,375,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>82,000</u>		<u>102,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			82,000		82,000
<b>A033 TOTAL UTILITIES</b>			<u>227,000</u>		<u>228,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>227,000</u>		<u>227,000</u>
001 Electricity			227,000		227,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>846,000</u>		<u>849,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>846,000</u>		<u>846,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			846,000		846,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>192,000</u>		<u>195,000</u>
A03901 Stationery			<u>68,000</u>		<u>68,000</u>
001 Stationery			68,000		68,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4448 Police Station KDA (Operations) Kohat</b>					
A03902 Printing and Publication			<u>65,000</u>		<u>65,000</u>
001 Printing and publication			65,000		65,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>41,000</u>		<u>42,000</u>
002 Other Contingencies			41,000		41,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>109,000</u>		<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>109,000</u>		<u>109,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4448 Police Station KDA (Operations) Kohat</b>					
A13001 Transport			<u>109,000</u>		<u>109,000</u>
001 Transport			109,000		109,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station KDA (Operations) Kohat</b>			<b>13,343,000</b>		<b>13,763,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4449 Police Station Kaghazai (not functional) (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>319,000</u>		<u>528,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>151,000</u>		<u>157,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>151,000</u>		<u>157,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>151,000</u>		<u>157,000</u>
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
<b>A012 TOTAL ALLOWANCES</b>			<u>168,000</u>		<u>371,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>168,000</u>		<u>170,000</u>
A01202 House Rent Allowance			33,000		33,000
A01203 Conveyance Allowance			34,000		34,000
A0120Q Fixed Daily Allowance			33,000		
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			4,000		4,000
A0122C Adhoc Relief Allowance - 2015			3,000		3,000
A0122M Adhoc Relief Allowance 2016			13,000		13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000		16,000
A0123G Ad-hoc Relief Allowance-2018			15,000		49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>28,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4449 Police Station Kaghazai (not functional) (Operations) Kohat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>1,000</u></b>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>3,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>					<b><u>3,000</u></b>
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others					<u>1,000</u>
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4449 Police Station Kaghazai (not functional) (Operations) Kohat</b>					
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>3,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Kaghazai (not functional) (Operations) Kohat</b>			<b>319,000</b>		<b>565,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4450 Police Station CTD Kohat (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>126,779,000</u>		<u>128,982,000</u>
<b>A011 TOTAL PAY</b>	<b>224</b>	<b>224</b>	<u>64,283,000</u>		<u>65,503,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>14</b>	<u>7,007,000</u>		<u>7,156,000</u>
A01101 Total Basic Pay Of Officer	14	14	7,007,000		7,156,000
I012 Inspector (BPS-16)	14	14	7,007,000		7,156,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>210</b>	<b>210</b>	<u>57,276,000</u>		<u>58,347,000</u>
A01151 Total Basic Pay Other Staff	210	210	57,276,000		58,347,000
S138 Sub Inspector (BPS-14)	25	25	9,819,000		10,024,000
A149 Assistant Sub Inspector (BPS-11)	26	26	8,040,000		8,200,000
H015 Head Constable (BPS-09)	32	32	8,724,000		8,888,000
C088 Constable (BPS-07)	127	127	30,693,000		31,235,000
<b>A012 TOTAL ALLOWANCES</b>			<u>62,496,000</u>		<u>63,479,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>62,496,000</u>		<u>63,278,000</u>
A01202 House Rent Allowance			6,375,000		6,375,000
A01203 Conveyance Allowance			6,274,000		6,274,000
A01207 Washing Allowance			404,000		404,000
A0120Q Fixed Daily Allowance			9,031,000		9,031,000
A01210 Risk Allowance			<u>10,625,000</u>		<u>10,625,000</u>
001 Risk Allowance			10,625,000		10,625,000
A01217 Medical Allowance			3,971,000		3,971,000
A0121T Adhoc Relief Allowance 2013			1,689,000		1,689,000
A0122C Adhoc Relief Allowance - 2015			1,092,000		1,092,000
A0122M Adhoc Relief Allowance 2016			5,387,000		5,387,000
A0122Y Ad-hoc Relief Allowance 2017			6,428,000		6,814,000
A0123G Ad-hoc Relief Allowance-2018			6,428,000		6,814,000
A01250 Incentive Allowance			<u>1,721,000</u>		<u>1,721,000</u>
001 Incentive Allowance			1,721,000		1,721,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4450 Police Station CTD Kohat (Operations) Kohat</b>					
A01260 Ration Allowance			1,830,000		1,830,000
A01261 Constabulary Allowance for Police Personnel			1,039,000		1,039,000
A01270 Other			<u>202,000</u>		<u>212,000</u>
092 Police Services Uniform Allowance			202,000		212,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>8,519,000</u></b>		<b><u>8,547,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>396,000</u></b>		<b><u>416,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			396,000		396,000
<b>A033 TOTAL UTILITIES</b>			<b><u>292,000</u></b>		<b><u>293,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>292,000</u>		<u>292,000</u>
001 Electricity			292,000		292,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>6,256,000</u></b>		<b><u>6,259,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4450 Police Station CTD Kohat (Operations) Kohat</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,256,000</u>		<u>6,256,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			6,256,000		6,256,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,575,000</b></u>		<u><b>1,578,000</b></u>
A03901 Stationery			<u>350,000</u>		<u>350,000</u>
001 Stationery			350,000		350,000
A03902 Printing and Publication			<u>75,000</u>		<u>75,000</u>
001 Printing and publication			75,000		75,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			1,000,000		1,000,000
A03970 Others			<u>150,000</u>		<u>151,000</u>
002 Other Contingencies			150,000		150,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4450 Police Station CTD Kohat (Operations) Kohat</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>900,000</u>		<u>903,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>900,000</u>		<u>900,000</u>
A13001 Transport			<u>900,000</u>		<u>900,000</u>
001 Transport			900,000		900,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station CTD Kohat (Operations) Kohat</b>			<b>136,198,000</b>		<b>138,438,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4451 Police Station City (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,361,000</u></b>		<b><u>3,614,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,700,000</u></b>		<b><u>1,732,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,700,000</u></b>		<b><u>1,732,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,700,000</u>		<u>1,732,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,661,000</u></b>		<b><u>1,882,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,661,000</u></b>		<b><u>1,681,000</u></b>
A01202 House Rent Allowance			170,000		170,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>281,000</u>		<u>281,000</u>
001 Risk Allowance			281,000		281,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			45,000		45,000
A0122C Adhoc Relief Allowance - 2015			29,000		29,000
A0122M Adhoc Relief Allowance 2016			142,000		142,000
A0122Y Ad-hoc Relief Allowance 2017			170,000		180,000
A0123G Ad-hoc Relief Allowance-2018			170,000		180,000
A01250 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			29,000		29,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4451 Police Station City (Investigation) Kohat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>774,000</u>		<u>802,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>524,000</u>		<u>527,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4451 Police Station City (Investigation) Kohat</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			459,000		459,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4451 Police Station City (Investigation) Kohat</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station City (Investigation) Kohat</b>			<b>4,185,000</b>		<b>4,475,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4452 Police Station Cantt (Investigation) Kohat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>774,000</u>		<u>802,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>524,000</u>		<u>527,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4452 Police Station Cantt (Investigation) Kohat</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			459,000		459,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4452 Police Station Cantt (Investigation) Kohat</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Cantt (Investigation) Kohat</b>			<b>3,747,000</b>		<b>4,031,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KT4453</b>	<b>Police Station Jangalkhel (Investigation) Kohat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>3,361,000</b></u>		<u><b>3,614,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<u><b>1,700,000</b></u>		<u><b>1,732,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<u><b>1,700,000</b></u>		<u><b>1,732,000</b></u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,700,000</u>		<u>1,732,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,661,000</b></u>		<u><b>1,882,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,661,000</b></u>		<u><b>1,681,000</b></u>
A01202	House Rent Allowance				170,000		170,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				<u>281,000</u>		<u>281,000</u>
001	Risk Allowance				281,000		281,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				45,000		45,000
A0122C	Adhoc Relief Allowance - 2015				29,000		29,000
A0122M	Adhoc Relief Allowance 2016				142,000		142,000
A0122Y	Ad-hoc Relief Allowance 2017				170,000		180,000
A0123G	Ad-hoc Relief Allowance-2018				170,000		180,000
A01250	Incentive Allowance				47,000		47,000
A01260	Ration Allowance				49,000		49,000
A01261	Constabulary Allowance for Police Personnel				29,000		29,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u><b>201,000</b></u>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4453 Police Station Jangalkhel (Investigation) Kohat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>774,000</u>		<u>802,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>524,000</u>		<u>527,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4453 Police Station Jangalkhel (Investigation) Kohat</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			459,000		459,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4453 Police Station Jangalkhel (Investigation) Kohat</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Jangalkhel (Investigation) Kohat</b>			<b>4,185,000</b>		<b>4,475,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4454 Police Station Saddar (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>4,427,000</u>		<u>4,697,000</u>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<u>2,245,000</u>		<u>2,287,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<u>2,245,000</u>		<u>2,287,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,245,000</u>		<u>2,287,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,182,000</u>		<u>2,410,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,182,000</u>		<u>2,209,000</u>
A01202 House Rent Allowance			224,000		224,000
A01203 Conveyance Allowance			208,000		208,000
A01207 Washing Allowance			14,000		14,000
A0120Q Fixed Daily Allowance			314,000		314,000
A01210 Risk Allowance			<u>373,000</u>		<u>373,000</u>
001 Risk Allowance			373,000		373,000
A01217 Medical Allowance			144,000		144,000
A0121T Adhoc Relief Allowance 2013			59,000		59,000
A0122C Adhoc Relief Allowance - 2015			38,000		38,000
A0122M Adhoc Relief Allowance 2016			188,000		188,000
A0122Y Ad-hoc Relief Allowance 2017			224,000		237,000
A0123G Ad-hoc Relief Allowance-2018			225,000		239,000
A01250 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			65,000		65,000
A01261 Constabulary Allowance for Police Personnel			41,000		41,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4454 Police Station Saddar (Investigation) Kohat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>774,000</u>		<u>802,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>524,000</u>		<u>527,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4454 Police Station Saddar (Investigation) Kohat</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			459,000		459,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4454 Police Station Saddar (Investigation) Kohat</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Saddar (Investigation) Kohat</b>			<b>5,251,000</b>		<b>5,558,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4455 Police Station Gumbat (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,833,000</u>		<u>3,079,000</u>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<u>1,453,000</u>		<u>1,480,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<u>1,453,000</u>		<u>1,480,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,453,000</u>		<u>1,480,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	1	1	242,000		246,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,380,000</u>		<u>1,599,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,380,000</u>		<u>1,398,000</u>
A01202 House Rent Allowance			144,000		144,000
A01203 Conveyance Allowance			127,000		127,000
A01207 Washing Allowance			9,000		9,000
A0120Q Fixed Daily Allowance			190,000		190,000
A01210 Risk Allowance			<u>239,000</u>		<u>239,000</u>
001 Risk Allowance			239,000		239,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			38,000		38,000
A0122C Adhoc Relief Allowance - 2015			25,000		25,000
A0122M Adhoc Relief Allowance 2016			122,000		122,000
A0122Y Ad-hoc Relief Allowance 2017			145,000		154,000
A0123G Ad-hoc Relief Allowance-2018			145,000		154,000
A01250 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			41,000		41,000
A01261 Constabulary Allowance for Police Personnel			28,000		28,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4455 Police Station Gumbat (Investigation) Kohat</b>					
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>774,000</u>		<u>802,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>524,000</u>		<u>527,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4455 Police Station Gumbat (Investigation) Kohat</b>					
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			459,000		459,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4455 Police Station Gumbat (Investigation) Kohat</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Gumbat (Investigation) Kohat</b>			<b>3,657,000</b>		<b>3,940,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4456 Police Station Lachi (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,873,000</u></b>		<b><u>3,120,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,458,000</u></b>		<b><u>1,486,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,458,000</u></b>		<b><u>1,486,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,458,000</u>		<u>1,486,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,415,000</u></b>		<b><u>1,634,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,415,000</u></b>		<b><u>1,433,000</u></b>
A01202 House Rent Allowance			144,000		144,000
A01203 Conveyance Allowance			138,000		138,000
A01207 Washing Allowance			9,000		9,000
A0120Q Fixed Daily Allowance			216,000		216,000
A01210 Risk Allowance			<u>239,000</u>		<u>239,000</u>
001 Risk Allowance			239,000		239,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			38,000		38,000
A0122C Adhoc Relief Allowance - 2015			25,000		25,000
A0122M Adhoc Relief Allowance 2016			122,000		122,000
A0122Y Ad-hoc Relief Allowance 2017			146,000		155,000
A0123G Ad-hoc Relief Allowance-2018			145,000		154,000
A01250 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			41,000		41,000
A01261 Constabulary Allowance for Police Personnel			25,000		25,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4456 Police Station Lachi (Investigation) Kohat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>774,000</u>		<u>802,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>524,000</u>		<u>527,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4456 Police Station Lachi (Investigation) Kohat</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			459,000		459,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4456 Police Station Lachi (Investigation) Kohat</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Lachi (Investigation) Kohat</b>			<b>3,697,000</b>		<b>3,981,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4457 Police Station Shakardara (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,391,000</u></b>		<b><u>2,629,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>1,217,000</u></b>		<b><u>1,240,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>1,217,000</u></b>		<b><u>1,240,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>1,217,000</u>		<u>1,240,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	1	1	242,000		246,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,174,000</u></b>		<b><u>1,389,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,174,000</u></b>		<b><u>1,188,000</u></b>
A01202 House Rent Allowance			119,000		119,000
A01203 Conveyance Allowance			115,000		115,000
A01207 Washing Allowance			7,000		7,000
A0120Q Fixed Daily Allowance			183,000		183,000
A01210 Risk Allowance			<u>197,000</u>		<u>197,000</u>
001 Risk Allowance			197,000		197,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			32,000		32,000
A0122C Adhoc Relief Allowance - 2015			21,000		21,000
A0122M Adhoc Relief Allowance 2016			102,000		102,000
A0122Y Ad-hoc Relief Allowance 2017			122,000		129,000
A0123G Ad-hoc Relief Allowance-2018			121,000		128,000
A01250 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			33,000		33,000
A01261 Constabulary Allowance for Police Personnel			22,000		22,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4457 Police Station Shakardara (Investigation) Kohat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>774,000</u>		<u>802,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>524,000</u>		<u>527,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4457 Police Station Shakardara (Investigation) Kohat</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			459,000		459,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>KT4457</b>	<b>Police Station Shakardara (Investigation) Kohat</b>				
A13001	Transport		<u>50,000</u>		<u>50,000</u>
001	Transport		50,000		50,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
					<u><b>1,000</b></u>
A13101	Machinery and Equipment				<u>1,000</u>
001	Machinery and Equipment				1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
					<u><b>1,000</b></u>
A13201	Furniture and Fixture				1,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>				
					<u><b>1,000</b></u>
A13303	Other Buildings				<u>1,000</u>
001	Other Buildings.				1,000
<b>Police Station Shakardara (Investigation) Kohat</b>			<b>3,215,000</b>		<b>3,490,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4458 Police Station Usterzai (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,714,000</u>		<u>1,942,000</u>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<u>876,000</u>		<u>893,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u>876,000</u>		<u>893,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>876,000</u>		<u>893,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
C088 Constable (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<u>838,000</u>		<u>1,049,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>838,000</u>		<u>848,000</u>
A01202 House Rent Allowance			87,000		87,000
A01203 Conveyance Allowance			81,000		81,000
A01207 Washing Allowance			5,000		5,000
A0120Q Fixed Daily Allowance			124,000		124,000
A01210 Risk Allowance			<u>144,000</u>		<u>144,000</u>
001 Risk Allowance			144,000		144,000
A01217 Medical Allowance			54,000		54,000
A0121T Adhoc Relief Allowance 2013			23,000		23,000
A0122C Adhoc Relief Allowance - 2015			15,000		15,000
A0122M Adhoc Relief Allowance 2016			73,000		73,000
A0122Y Ad-hoc Relief Allowance 2017			88,000		93,000
A0123G Ad-hoc Relief Allowance-2018			87,000		92,000
A01250 Incentive Allowance			19,000		19,000
A01260 Ration Allowance			25,000		25,000
A01261 Constabulary Allowance for Police Personnel			13,000		13,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4458 Police Station Usterzai (Investigation) Kohat</b>					
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>774,000</u>		<u>802,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
H.coptors S.Cars M/Cycle					
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>524,000</u>		<u>527,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4458 Police Station Usterzai (Investigation) Kohat</b>					
018 Feeding Charges.					1,000
A03953 Investigation Cost			459,000		459,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4458 Police Station Usterzai (Investigation) Kohat</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Usterzai (Investigation) Kohat</b>			<b>2,538,000</b>		<b>2,803,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4459 Police Station Bilitang (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,816,000</u></b>		<b><u>2,043,000</u></b>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>756,000</u></b>		<b><u>770,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>756,000</u></b>		<b><u>770,000</u></b>
A01151 Total Basic Pay Other Staff	3	3	<u>756,000</u>		<u>770,000</u>
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,060,000</u></b>		<b><u>1,273,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,060,000</u></b>		<b><u>1,072,000</u></b>
A01202 House Rent Allowance			114,000		114,000
A01203 Conveyance Allowance			104,000		104,000
A01207 Washing Allowance			7,000		7,000
A0120Q Fixed Daily Allowance			157,000		157,000
A01210 Risk Allowance			<u>190,000</u>		<u>190,000</u>
001 Risk Allowance			190,000		190,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			30,000		30,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			96,000		96,000
A0122Y Ad-hoc Relief Allowance 2017			115,000		122,000
A0123G Ad-hoc Relief Allowance-2018			75,000		80,000
A01250 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			33,000		33,000
A01261 Constabulary Allowance for Police Personnel			19,000		19,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4459 Police Station Bilitang (Investigation) Kohat</b>					
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>774,000</u>		<u>802,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>524,000</u>		<u>527,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4459 Police Station Bilitang (Investigation) Kohat</b>					
018 Feeding Charges.					1,000
A03953 Investigation Cost			459,000		459,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4459 Police Station Bilitang (Investigation) Kohat</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Bilitang (Investigation) Kohat</b>			<b>2,640,000</b>		<b>2,904,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4460 Police Station Jarma (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,290,000</u></b>		<b><u>3,542,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,646,000</u></b>		<b><u>1,677,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,646,000</u></b>		<b><u>1,677,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,646,000</u>		<u>1,677,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,644,000</u></b>		<b><u>1,865,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,644,000</u></b>		<b><u>1,664,000</u></b>
A01202 House Rent Allowance			165,000		165,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>275,000</u>		<u>275,000</u>
001 Risk Allowance			275,000		275,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			43,000		43,000
A0122C Adhoc Relief Allowance - 2015			28,000		28,000
A0122M Adhoc Relief Allowance 2016			138,000		138,000
A0122Y Ad-hoc Relief Allowance 2017			165,000		175,000
A0123G Ad-hoc Relief Allowance-2018			165,000		175,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			31,000		31,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4460 Police Station Jarma (Investigation) Kohat</b>					
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>774,000</u>		<u>802,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>524,000</u>		<u>527,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4460 Police Station Jarma (Investigation) Kohat</b>					
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			459,000		459,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4460 Police Station Jarma (Investigation) Kohat</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Jarma (Investigation) Kohat</b>			<b>4,114,000</b>		<b>4,403,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4461 Police Station KDA (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,298,000</u>		<u>2,535,000</u>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>1,180,000</u>		<u>1,202,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>1,180,000</u>		<u>1,202,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,180,000</u>		<u>1,202,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	1	1	242,000		246,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,118,000</u>		<u>1,333,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,118,000</u>		<u>1,132,000</u>
A01202 House Rent Allowance			116,000		116,000
A01203 Conveyance Allowance			104,000		104,000
A01207 Washing Allowance			7,000		7,000
A0120Q Fixed Daily Allowance			157,000		157,000
A01210 Risk Allowance			<u>193,000</u>		<u>193,000</u>
001 Risk Allowance			193,000		193,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			31,000		31,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			99,000		99,000
A0122Y Ad-hoc Relief Allowance 2017			118,000		125,000
A0123G Ad-hoc Relief Allowance-2018			118,000		125,000
A01250 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			33,000		33,000
A01261 Constabulary Allowance for Police Personnel			22,000		22,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4461 Police Station KDA (Investigation) Kohat</b>					
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>774,000</u>		<u>802,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>524,000</u>		<u>527,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4461 Police Station KDA (Investigation) Kohat</b>					
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			459,000		459,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4461 Police Station KDA (Investigation) Kohat</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station KDA (Investigation) Kohat</b>			<b>3,122,000</b>		<b>3,396,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4462 Police Station Kaghazai (not functional) (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>524,000</u>		<u>552,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>3,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4462 Police Station Kaghazai (not functional) (Investigation) Kohat</b>					
<b>A039 TOTAL GENERAL</b>			<u>524,000</u>		<u>527,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			459,000		459,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4462 Police Station Kaghazai (not functional) (Investigation) Kohat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>3,000</b></u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Kaghazai (not functional) (Investigation) Kohat</b>			<b>524,000</b>		<b>762,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4223 Supernumerary Posts of ASI District Lakki Marwat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,705,000</u></b>	<b><u>13,270,000</u></b>	<b><u>23,954,000</u></b>
<b>A011 TOTAL PAY</b>	<b>34</b>	<b>34</b>	<b><u>3,405,000</u></b>	<b><u>5,579,000</u></b>	<b><u>3,614,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>34</b>	<b><u>3,405,000</u></b>	<b><u>5,579,000</u></b>	<b><u>3,614,000</u></b>
A01151 Total Basic Pay Other Staff	34	34	<u>3,405,000</u>	<u>5,579,000</u>	<u>3,614,000</u>
A149 Assistant Sub Inspector (BPS-11)	34	34	3,405,000		3,614,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>20,300,000</u></b>	<b><u>7,691,000</u></b>	<b><u>20,340,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>20,300,000</u></b>	<b><u>7,691,000</u></b>	<b><u>20,340,000</u></b>
A01202 House Rent Allowance			1,836,000	714,000	1,836,000
A01203 Conveyance Allowance			2,346,000	1,169,000	2,346,000
A01207 Washing Allowance			102,000	87,000	102,000
A0120Q Fixed Daily Allowance			3,298,000	1,041,000	3,298,000
A01210 Risk Allowance			<u>6,154,000</u>	<u>1,597,000</u>	<u>6,154,000</u>
001 Risk Allowance			6,154,000	1,597,000	6,154,000
A01217 Medical Allowance			1,462,000	572,000	1,462,000
A0121T Adhoc Relief Allowance 2013			1,020,000	213,000	1,020,000
A0122C Adhoc Relief Allowance - 2015			646,000	49,000	646,000
A0122M Adhoc Relief Allowance 2016			646,000	421,000	646,000
A0122Y Ad-hoc Relief Allowance 2017			341,000	559,000	361,000
A0123G Ad-hoc Relief Allowance-2018			341,000	559,000	361,000
A01250 Incentive Allowance			<u>952,000</u>	<u>296,000</u>	<u>952,000</u>
001 Incentive Allowance			952,000	296,000	952,000
A01260 Ration Allowance			816,000	260,000	816,000
A01261 Constabulary Allowance for Police Personnel			340,000	154,000	340,000
<b>Supernumerary Posts of ASI District Lakki Marwat</b>			<b>23,705,000</b>	<b>13,270,000</b>	<b>23,954,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4231 Police Station Lakki (Operations) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>37,980,000</u></b>		<b><u>38,754,000</u></b>
<b>A011 TOTAL PAY</b>	<b>76</b>	<b>76</b>	<b><u>18,978,000</u></b>		<b><u>19,323,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>76</b>	<b>76</b>	<b><u>18,978,000</u></b>		<b><u>19,323,000</u></b>
A01151 Total Basic Pay Other Staff	76	76	<u>18,978,000</u>		<u>19,323,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	9	9	2,454,000		2,500,000
C088 Constable (BPS-07)	57	57	13,776,000		14,019,000
C089 Constable Driver (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>19,002,000</u></b>		<b><u>19,431,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>19,002,000</u></b>		<b><u>19,230,000</u></b>
A01202 House Rent Allowance			1,985,000		1,985,000
A01203 Conveyance Allowance			1,828,000		1,828,000
A01207 Washing Allowance			135,000		135,000
A0120Q Fixed Daily Allowance			2,620,000		2,587,000
A01210 Risk Allowance			<u>3,253,000</u>		<u>3,253,000</u>
001 Risk Allowance			3,253,000		3,253,000
A01217 Medical Allowance			1,368,000		1,368,000
A0121T Adhoc Relief Allowance 2013			499,000		499,000
A0122C Adhoc Relief Allowance - 2015			323,000		323,000
A0122M Adhoc Relief Allowance 2016			1,590,000		1,590,000
A0122Y Ad-hoc Relief Allowance 2017			1,898,000		2,012,000
A0123G Ad-hoc Relief Allowance-2018			1,898,000		2,045,000
A01250 Incentive Allowance			688,000		688,000
A01260 Ration Allowance			613,000		613,000
A01261 Constabulary Allowance for Police Personnel			304,000		304,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4231 Police Station Lakki (Operations) Lakki</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,550,000</u>		<u>2,578,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>75,000</u>		<u>95,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			75,000		75,000
<b>A033 TOTAL UTILITIES</b>			<u>133,000</u>		<u>134,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>133,000</u>		<u>133,000</u>
001 Electricity			133,000		133,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,122,000</u>		<u>2,125,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,122,000</u>		<u>2,122,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,122,000		2,122,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>220,000</u>		<u>223,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4231 Police Station Lakki (Operations) Lakki</b>					
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>60,000</u>		<u>60,000</u>
001 Printing and publication			60,000		60,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			67,000		67,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>456,000</u>		<u>459,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4231 Police Station Lakki (Operations) Lakki</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>456,000</u>		<u>456,000</u>
A13001 Transport			<u>456,000</u>		<u>456,000</u>
001 Transport			456,000		456,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Lakki (Operations) Lakki</b>			<b>40,986,000</b>		<b>41,797,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4232 Police Station Ghazni Khel (Operations) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,970,000</u></b>		<b><u>17,429,000</u></b>
<b>A011 TOTAL PAY</b>	<b>34</b>	<b>34</b>	<b><u>8,474,000</u></b>		<b><u>8,630,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>34</b>	<b><u>8,474,000</u></b>		<b><u>8,630,000</u></b>
A01151 Total Basic Pay Other Staff	34	34	<u>8,474,000</u>		<u>8,630,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	26	26	6,284,000		6,395,000
C089 Constable Driver (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,496,000</u></b>		<b><u>8,799,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,496,000</u></b>		<b><u>8,598,000</u></b>
A01202 House Rent Allowance			894,000		894,000
A01203 Conveyance Allowance			832,000		832,000
A01207 Washing Allowance			59,000		59,000
A0120Q Fixed Daily Allowance			1,192,000		1,159,000
A01210 Risk Allowance			<u>1,436,000</u>		<u>1,436,000</u>
001 Risk Allowance			1,436,000		1,436,000
A01217 Medical Allowance			612,000		612,000
A0121T Adhoc Relief Allowance 2013			223,000		223,000
A0122C Adhoc Relief Allowance - 2015			145,000		145,000
A0122M Adhoc Relief Allowance 2016			710,000		710,000
A0122Y Ad-hoc Relief Allowance 2017			847,000		898,000
A0123G Ad-hoc Relief Allowance-2018			847,000		931,000
A01250 Incentive Allowance			298,000		298,000
A01260 Ration Allowance			270,000		270,000
A01261 Constabulary Allowance for Police Personnel			131,000		131,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4232 Police Station Ghazni Khel (Operations) Lakki</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,258,000</u></b>		<b><u>1,286,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>75,000</u></b>		<b><u>95,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			75,000		75,000
<b>A033 TOTAL UTILITIES</b>			<b><u>133,000</u></b>		<b><u>134,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>133,000</u>		<u>133,000</u>
001 Electricity			133,000		133,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>830,000</u></b>		<b><u>833,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>830,000</u>		<u>830,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			830,000		830,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4232 Police Station Ghazni Khel (Operations) Lakki</b>					
<b>A039 TOTAL GENERAL</b>			<u>220,000</u>		<u>223,000</u>
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>60,000</u>		<u>60,000</u>
001 Printing and publication			60,000		60,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			67,000		67,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4232 Police Station Ghazni Khel (Operations) Lakki</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>178,000</u>		<u>181,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>178,000</u>		<u>178,000</u>
A13001 Transport			<u>178,000</u>		<u>178,000</u>
001 Transport			178,000		178,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Ghazni Khel (Operations) Lakki</b>			<b>18,406,000</b>		<b>18,902,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4233 Police Station Pezu (Operations) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>39,493,000</u></b>		<b><u>40,286,000</u></b>
<b>A011 TOTAL PAY</b>	<b>80</b>	<b>80</b>	<b><u>19,716,000</u></b>		<b><u>20,072,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>80</b>	<b>80</b>	<b><u>19,716,000</u></b>		<b><u>20,072,000</u></b>
A01151 Total Basic Pay Other Staff	80	80	<u>19,716,000</u>		<u>20,072,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	6	6	1,636,000		1,667,000
C088 Constable (BPS-07)	66	66	15,951,000		16,233,000
C089 Constable Driver (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>19,777,000</u></b>		<b><u>20,214,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>19,777,000</u></b>		<b><u>20,013,000</u></b>
A01202 House Rent Allowance			2,072,000		2,072,000
A01203 Conveyance Allowance			1,899,000		1,899,000
A01207 Washing Allowance			142,000		142,000
A0120Q Fixed Daily Allowance			2,699,000		2,666,000
A01210 Risk Allowance			<u>3,398,000</u>		<u>3,398,000</u>
001 Risk Allowance			3,398,000		3,398,000
A01217 Medical Allowance			1,440,000		1,440,000
A0121T Adhoc Relief Allowance 2013			519,000		519,000
A0122C Adhoc Relief Allowance - 2015			336,000		336,000
A0122M Adhoc Relief Allowance 2016			1,652,000		1,652,000
A0122Y Ad-hoc Relief Allowance 2017			1,971,000		2,089,000
A0123G Ad-hoc Relief Allowance-2018			1,972,000		2,123,000
A01250 Incentive Allowance			725,000		725,000
A01260 Ration Allowance			646,000		646,000
A01261 Constabulary Allowance for Police Personnel			306,000		306,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4233 Police Station Pezu (Operations) Lakki</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,572,000</u>		<u>1,600,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>75,000</u>		<u>95,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			75,000		75,000
<b>A033 TOTAL UTILITIES</b>			<u>133,000</u>		<u>134,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>133,000</u>		<u>133,000</u>
001 Electricity			133,000		133,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,144,000</u>		<u>1,147,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,144,000</u>		<u>1,144,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,144,000		1,144,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>220,000</u>		<u>223,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4233 Police Station Pezu (Operations) Lakki</b>					
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>60,000</u>		<u>60,000</u>
001 Printing and publication			60,000		60,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			67,000		67,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>246,000</b></u>		<u><b>249,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4233 Police Station Pezu (Operations) Lakki</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>246,000</u>		<u>246,000</u>
A13001 Transport			<u>246,000</u>		<u>246,000</u>
001 Transport			246,000		246,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Pezu (Operations) Lakki</b>			<b>41,311,000</b>		<b>42,141,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4234 Police Station Naurang (Operations) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>34,155,000</u></b>		<b><u>34,869,000</u></b>
<b>A011 TOTAL PAY</b>	<b>69</b>	<b>69</b>	<b><u>17,057,000</u></b>		<b><u>17,366,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>69</b>	<b>69</b>	<b><u>17,057,000</u></b>		<b><u>17,366,000</u></b>
A01151 Total Basic Pay Other Staff	69	69	<u>17,057,000</u>		<u>17,366,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	6	6	1,636,000		1,667,000
C088 Constable (BPS-07)	57	57	13,776,000		14,019,000
C089 Constable Driver (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,098,000</u></b>		<b><u>17,503,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,098,000</u></b>		<b><u>17,302,000</u></b>
A01202 House Rent Allowance			1,793,000		1,793,000
A01203 Conveyance Allowance			1,644,000		1,644,000
A01207 Washing Allowance			122,000		122,000
A0120Q Fixed Daily Allowance			2,339,000		2,306,000
A01210 Risk Allowance			<u>2,932,000</u>		<u>2,932,000</u>
001 Risk Allowance			2,932,000		2,932,000
A01217 Medical Allowance			1,242,000		1,242,000
A0121T Adhoc Relief Allowance 2013			449,000		449,000
A0122C Adhoc Relief Allowance - 2015			291,000		291,000
A0122M Adhoc Relief Allowance 2016			1,429,000		1,429,000
A0122Y Ad-hoc Relief Allowance 2017			1,706,000		1,808,000
A0123G Ad-hoc Relief Allowance-2018			1,706,000		1,841,000
A01250 Incentive Allowance			623,000		623,000
A01260 Ration Allowance			556,000		556,000
A01261 Constabulary Allowance for Police Personnel			266,000		266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4234 Police Station Naurang (Operations) Lakki</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,749,000</u></b>		<b><u>1,777,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>75,000</u></b>		<b><u>95,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			75,000		75,000
<b>A033 TOTAL UTILITIES</b>			<b><u>133,000</u></b>		<b><u>134,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>133,000</u>		<u>133,000</u>
001 Electricity			133,000		133,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,321,000</u></b>		<b><u>1,324,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,321,000</u>		<u>1,321,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,321,000		1,321,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4234 Police Station Naurang (Operations) Lakki</b>					
<b>A039 TOTAL GENERAL</b>			<u>220,000</u>		<u>223,000</u>
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>60,000</u>		<u>60,000</u>
001 Printing and publication			60,000		60,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			67,000		67,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4234 Police Station Naurang (Operations) Lakki</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>284,000</u>		<u>287,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>284,000</u>		<u>284,000</u>
A13001 Transport			<u>284,000</u>		<u>284,000</u>
001 Transport			284,000		284,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Naurang (Operations) Lakki</b>			<b>36,188,000</b>		<b>36,939,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4235 Police Station Tajori (Operations) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>34,541,000</u></b>		<b><u>35,260,000</u></b>
<b>A011 TOTAL PAY</b>	<b>70</b>	<b>70</b>	<b><u>17,237,000</u></b>		<b><u>17,548,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>70</b>	<b>70</b>	<b><u>17,237,000</u></b>		<b><u>17,548,000</u></b>
A01151 Total Basic Pay Other Staff	70	70	<u>17,237,000</u>		<u>17,548,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	58	58	14,017,000		14,265,000
C089 Constable Driver (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,304,000</u></b>		<b><u>17,712,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,304,000</u></b>		<b><u>17,511,000</u></b>
A01202 House Rent Allowance			1,814,000		1,814,000
A01203 Conveyance Allowance			1,667,000		1,667,000
A01207 Washing Allowance			124,000		124,000
A0120Q Fixed Daily Allowance			2,372,000		2,339,000
A01210 Risk Allowance			<u>2,967,000</u>		<u>2,967,000</u>
001 Risk Allowance			2,967,000		2,967,000
A01217 Medical Allowance			1,260,000		1,260,000
A0121T Adhoc Relief Allowance 2013			453,000		453,000
A0122C Adhoc Relief Allowance - 2015			294,000		294,000
A0122M Adhoc Relief Allowance 2016			1,444,000		1,444,000
A0122Y Ad-hoc Relief Allowance 2017			1,724,000		1,828,000
A0123G Ad-hoc Relief Allowance-2018			1,724,000		1,860,000
A01250 Incentive Allowance			632,000		632,000
A01260 Ration Allowance			564,000		564,000
A01261 Constabulary Allowance for Police Personnel			265,000		265,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4235 Police Station Tajori (Operations) Lakki</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,483,000</u></b>		<b><u>1,511,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>75,000</u></b>		<b><u>95,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			75,000		75,000
<b>A033 TOTAL UTILITIES</b>			<b><u>133,000</u></b>		<b><u>134,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>133,000</u>		<u>133,000</u>
001 Electricity			133,000		133,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,055,000</u></b>		<b><u>1,058,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,055,000</u>		<u>1,055,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,055,000		1,055,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4235 Police Station Tajori (Operations) Lakki</b>					
<b>A039 TOTAL GENERAL</b>			<u>220,000</u>		<u>223,000</u>
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>60,000</u>		<u>60,000</u>
001 Printing and publication			60,000		60,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			67,000		67,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4235 Police Station Tajori (Operations) Lakki</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>227,000</u>		<u>230,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>227,000</u>		<u>227,000</u>
A13001 Transport			<u>227,000</u>		<u>227,000</u>
001 Transport			227,000		227,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Tajori (Operations) Lakki</b>			<b>36,251,000</b>		<b>37,007,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4236 Police Station Dodiwala (Operations) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,964,000</u></b>		<b><u>24,528,000</u></b>
<b>A011 TOTAL PAY</b>	<b>48</b>	<b>48</b>	<b><u>11,982,000</u></b>		<b><u>12,201,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>48</b>	<b>48</b>	<b><u>11,982,000</u></b>		<b><u>12,201,000</u></b>
A01151 Total Basic Pay Other Staff	48	48	<u>11,982,000</u>		<u>12,201,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	6	6	1,636,000		1,667,000
C088 Constable (BPS-07)	34	34	8,217,000		8,362,000
C089 Constable Driver (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,982,000</u></b>		<b><u>12,327,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,982,000</u></b>		<b><u>12,126,000</u></b>
A01202 House Rent Allowance			1,259,000		1,259,000
A01203 Conveyance Allowance			1,157,000		1,157,000
A01207 Washing Allowance			85,000		85,000
A0120Q Fixed Daily Allowance			1,651,000		1,618,000
A01210 Risk Allowance			<u>2,043,000</u>		<u>2,043,000</u>
001 Risk Allowance			2,043,000		2,043,000
A01217 Medical Allowance			864,000		864,000
A0121T Adhoc Relief Allowance 2013			315,000		315,000
A0122C Adhoc Relief Allowance - 2015			204,000		204,000
A0122M Adhoc Relief Allowance 2016			1,004,000		1,004,000
A0122Y Ad-hoc Relief Allowance 2017			1,198,000		1,270,000
A0123G Ad-hoc Relief Allowance-2018			1,199,000		1,304,000
A01250 Incentive Allowance			428,000		428,000
A01260 Ration Allowance			384,000		384,000
A01261 Constabulary Allowance for Police Personnel			191,000		191,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4236 Police Station Dodiwala (Operations) Lakki</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,147,000</u></b>		<b><u>2,175,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>75,000</u></b>		<b><u>95,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			75,000		75,000
<b>A033 TOTAL UTILITIES</b>			<b><u>133,000</u></b>		<b><u>134,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>133,000</u>		<u>133,000</u>
001 Electricity			133,000		133,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,719,000</u></b>		<b><u>1,722,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,719,000</u>		<u>1,719,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,719,000		1,719,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4236 Police Station Dodiwala (Operations) Lakki</b>					
<b>A039 TOTAL GENERAL</b>			<u>220,000</u>		<u>223,000</u>
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>60,000</u>		<u>60,000</u>
001 Printing and publication			60,000		60,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			67,000		67,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4236 Police Station Dodiwala (Operations) Lakki</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>369,000</u>		<u>372,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>369,000</u>		<u>369,000</u>
A13001 Transport			<u>369,000</u>		<u>369,000</u>
001 Transport			369,000		369,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Dodiwala (Operations) Lakki</b>			<b>26,480,000</b>		<b>27,081,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4237 Police Station Lakki (Investigation) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,361,000</u></b>		<b><u>6,656,000</u></b>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<b><u>3,303,000</u></b>		<b><u>3,366,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>2,802,000</u></b>		<b><u>2,854,000</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>2,802,000</u>		<u>2,854,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	5	5	1,208,000		1,229,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,058,000</u></b>		<b><u>3,290,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,058,000</u></b>		<b><u>3,089,000</u></b>
A01202 House Rent Allowance			323,000		323,000
A01203 Conveyance Allowance			336,000		336,000
A01207 Washing Allowance			20,000		20,000
A0120Q Fixed Daily Allowance			491,000		491,000
A01210 Risk Allowance			<u>538,000</u>		<u>538,000</u>
001 Risk Allowance			538,000		538,000
A01217 Medical Allowance			194,000		194,000
A0121T Adhoc Relief Allowance 2013			87,000		87,000
A0122C Adhoc Relief Allowance - 2015			56,000		56,000
A0122M Adhoc Relief Allowance 2016			277,000		277,000
A0122Y Ad-hoc Relief Allowance 2017			172,000		182,000
A0123G Ad-hoc Relief Allowance-2018			330,000		350,000
A01250 Incentive Allowance			<u>84,000</u>		<u>84,000</u>
001 Incentive Allowance			84,000		84,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4237 Police Station Lakki (Investigation) Lakki</b>					
A01260 Ration Allowance			82,000		82,000
A01261 Constabulary Allowance for Police Personnel			54,000		54,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>992,000</u></b>		<b><u>1,020,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<b><u>1,000</u></b>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>248,000</u></b>		<b><u>251,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>248,000</u>		<u>248,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			248,000		248,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4237 Police Station Lakki (Investigation) Lakki</b>					
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>744,000</b></u>		<u><b>747,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			679,000		679,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4237 Police Station Lakki (Investigation) Lakki</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>		<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Lakki (Investigation) Lakki</b>			<b>7,403,000</b>		<b>7,735,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4238 Police Station Ghazni Khel (Investigation) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,624,000</u></b>		<b><u>3,875,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>1,858,000</u></b>		<b><u>1,892,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,858,000</u></b>		<b><u>1,892,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,858,000</u>		<u>1,892,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,766,000</u></b>		<b><u>1,983,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,766,000</u></b>		<b><u>1,782,000</u></b>
A01202 House Rent Allowance			189,000		189,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>314,000</u>		<u>314,000</u>
001 Risk Allowance			314,000		314,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			49,000		49,000
A0122C Adhoc Relief Allowance - 2015			32,000		32,000
A0122M Adhoc Relief Allowance 2016			156,000		156,000
A0122Y Ad-hoc Relief Allowance 2017			82,000		87,000
A0123G Ad-hoc Relief Allowance-2018			186,000		197,000
A01250 Incentive Allowance			<u>65,000</u>		<u>65,000</u>
001 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			32,000		32,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4238 Police Station Ghazni Khel (Investigation) Lakki</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>992,000</u>		<u>1,020,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>248,000</u>		<u>251,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>248,000</u>		<u>248,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			248,000		248,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>744,000</u>		<u>747,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4238 Police Station Ghazni Khel (Investigation) Lakki</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			679,000		679,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4238 Police Station Ghazni Khel (Investigation) Lakki</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Ghazni Khel (Investigation) Lakki</b>			<b>4,666,000</b>		<b>4,954,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4239 Police Station Pezu (Investigation) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>3,772,000</u>		<u>4,028,000</u>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<u>1,942,000</u>		<u>1,978,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<u>1,942,000</u>		<u>1,978,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,942,000</u>		<u>1,978,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,830,000</u>		<u>2,050,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,830,000</u>		<u>1,849,000</u>
A01202 House Rent Allowance			194,000		194,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>324,000</u>		<u>324,000</u>
001 Risk Allowance			324,000		324,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			51,000		51,000
A0122C Adhoc Relief Allowance - 2015			33,000		33,000
A0122M Adhoc Relief Allowance 2016			163,000		163,000
A0122Y Ad-hoc Relief Allowance 2017			122,000		129,000
A0123G Ad-hoc Relief Allowance-2018			194,000		206,000
A01250 Incentive Allowance			<u>56,000</u>		<u>56,000</u>
001 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			32,000		32,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4239 Police Station Pezu (Investigation) Lakki</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>992,000</u>		<u>1,020,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>248,000</u>		<u>251,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>248,000</u>		<u>248,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			248,000		248,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>744,000</u>		<u>747,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4239 Police Station Pezu (Investigation) Lakki</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			679,000		679,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4239 Police Station Pezu (Investigation) Lakki</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Pezu (Investigation) Lakki</b>			<b>4,814,000</b>		<b>5,107,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4240 Police Station Naurang (Investigation) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>4,874,000</u>		<u>5,144,000</u>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<u>2,523,000</u>		<u>2,570,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<u>2,523,000</u>		<u>2,570,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,523,000</u>		<u>2,570,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,351,000</u>		<u>2,574,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,351,000</u>		<u>2,373,000</u>
A01202 House Rent Allowance			252,000		252,000
A01203 Conveyance Allowance			242,000		242,000
A01207 Washing Allowance			16,000		16,000
A0120Q Fixed Daily Allowance			373,000		373,000
A01210 Risk Allowance			<u>419,000</u>		<u>419,000</u>
001 Risk Allowance			419,000		419,000
A01217 Medical Allowance			162,000		162,000
A0121T Adhoc Relief Allowance 2013			66,000		66,000
A0122C Adhoc Relief Allowance - 2015			43,000		43,000
A0122M Adhoc Relief Allowance 2016			211,000		211,000
A0122Y Ad-hoc Relief Allowance 2017			122,000		129,000
A0123G Ad-hoc Relief Allowance-2018			253,000		268,000
A01250 Incentive Allowance			<u>74,000</u>		<u>74,000</u>
001 Incentive Allowance			74,000		74,000
A01260 Ration Allowance			74,000		74,000
A01261 Constabulary Allowance for Police Personnel			44,000		44,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4240 Police Station Naurang (Investigation) Lakki</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>992,000</u>		<u>1,020,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>248,000</u>		<u>251,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>248,000</u>		<u>248,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			248,000		248,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>744,000</u>		<u>747,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4240 Police Station Naurang (Investigation) Lakki</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			679,000		679,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4240 Police Station Naurang (Investigation) Lakki</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Naurang (Investigation) Lakki</b>			<b>5,916,000</b>		<b>6,223,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4241 Police Station Tajori (Investigation) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>5,170,000</u>		<u>5,449,000</u>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<u>2,684,000</u>		<u>2,735,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<u>2,183,000</u>		<u>2,223,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,183,000</u>		<u>2,223,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	5	5	1,208,000		1,229,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,486,000</u>		<u>2,714,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,486,000</u>		<u>2,513,000</u>
A01202 House Rent Allowance			264,000		264,000
A01203 Conveyance Allowance			268,000		268,000
A01207 Washing Allowance			16,000		16,000
A0120Q Fixed Daily Allowance			373,000		373,000
A01210 Risk Allowance			<u>439,000</u>		<u>439,000</u>
001 Risk Allowance			439,000		439,000
A01217 Medical Allowance			158,000		158,000
A0121T Adhoc Relief Allowance 2013			71,000		71,000
A0122C Adhoc Relief Allowance - 2015			46,000		46,000
A0122M Adhoc Relief Allowance 2016			225,000		225,000
A0122Y Ad-hoc Relief Allowance 2017			172,000		182,000
A0123G Ad-hoc Relief Allowance-2018			268,000		284,000
A01250 Incentive Allowance			<u>65,000</u>		<u>65,000</u>
001 Incentive Allowance			65,000		65,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4241 Police Station Tajori (Investigation) Lakki</b>					
A01260 Ration Allowance			65,000		65,000
A01261 Constabulary Allowance for Police Personnel			42,000		42,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>992,000</u></b>		<b><u>1,020,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<b><u>1,000</u></b>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>248,000</u></b>		<b><u>251,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>248,000</u>		<u>248,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			248,000		248,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4241 Police Station Tajori (Investigation) Lakki</b>					
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>744,000</b></u>		<u><b>747,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			679,000		679,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4241 Police Station Tajori (Investigation) Lakki</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>		<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Tajori (Investigation) Lakki</b>			<b>6,212,000</b>		<b>6,528,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4242 Police Station Dodiwala (Investigation) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>992,000</u>		<u>1,020,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>248,000</u>		<u>251,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>248,000</u>		<u>248,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			248,000		248,000
A03808 Conveyance Charges					<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4242 Police Station Dodiwala (Investigation) Lakki</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<b><u>744,000</u></b>		<b><u>747,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			679,000		679,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<b><u>1,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4242 Police Station Dodiwala (Investigation) Lakki</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>		<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Dodiwala (Investigation) Lakki</b>			<b>1,042,000</b>		<b>1,280,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4357 Supernumerary Posts of ASI District Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,394,000</u>		<u>1,408,000</u>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u>200,000</u>		<u>212,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>200,000</u>		<u>212,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>200,000</u>		<u>212,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	200,000		212,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,194,000</u>		<u>1,196,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,194,000</u>		<u>1,196,000</u>
A01202 House Rent Allowance			108,000		108,000
A01203 Conveyance Allowance			138,000		138,000
A01207 Washing Allowance			6,000		6,000
A0120Q Fixed Daily Allowance			194,000		194,000
A01210 Risk Allowance			<u>362,000</u>		<u>362,000</u>
001 Risk Allowance			362,000		362,000
A01217 Medical Allowance			86,000		86,000
A0121T Adhoc Relief Allowance 2013			60,000		60,000
A0122C Adhoc Relief Allowance - 2015			38,000		38,000
A0122M Adhoc Relief Allowance 2016			38,000		38,000
A0122Y Ad-hoc Relief Allowance 2017			20,000		21,000
A0123G Ad-hoc Relief Allowance-2018			20,000		21,000
A01250 Incentive Allowance			<u>56,000</u>		<u>56,000</u>
001 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			48,000		48,000
A01261 Constabulary Allowance for Police Personnel			20,000		20,000
<b>Supernumerary Posts of ASI District Mansehra</b>			<b>1,394,000</b>		<b>1,408,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4365 Police Station Cantt (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>24,330,000</u></b>		<b><u>24,899,000</u></b>
<b>A011 TOTAL PAY</b>	<b>49</b>	<b>49</b>	<b><u>12,141,000</u></b>		<b><u>12,363,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>49</b>	<b>49</b>	<b><u>12,141,000</u></b>		<b><u>12,363,000</u></b>
A01151 Total Basic Pay Other Staff	49	49	<u>12,141,000</u>		<u>12,363,000</u>
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	6	6	1,636,000		1,667,000
C088 Constable (BPS-07)	39	39	9,426,000		9,593,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,189,000</u></b>		<b><u>12,536,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,189,000</u></b>		<b><u>12,335,000</u></b>
A01202 House Rent Allowance			1,278,000		1,278,000
A01203 Conveyance Allowance			1,180,000		1,180,000
A01207 Washing Allowance			86,000		86,000
A0120Q Fixed Daily Allowance			1,684,000		1,651,000
A01210 Risk Allowance			<u>2,075,000</u>		<u>2,075,000</u>
001 Risk Allowance			2,075,000		2,075,000
A01217 Medical Allowance			882,000		882,000
A0121T Adhoc Relief Allowance 2013			319,000		319,000
A0122C Adhoc Relief Allowance - 2015			207,000		207,000
A0122M Adhoc Relief Allowance 2016			1,017,000		1,017,000
A0122Y Ad-hoc Relief Allowance 2017			1,214,000		1,287,000
A0123G Ad-hoc Relief Allowance-2018			1,215,000		1,321,000
A01250 Incentive Allowance			<u>446,000</u>		<u>446,000</u>
001 Incentive Allowance			446,000		446,000
A01260 Ration Allowance			392,000		392,000
A01261 Constabulary Allowance for Police Personnel			194,000		194,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4365 Police Station Cantt (Operations) Mansehra</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,919,000</u>		<u>1,947,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>81,000</u>		<u>101,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			81,000		81,000
<b>A033 TOTAL UTILITIES</b>			<u>181,000</u>		<u>182,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>135,000</u>		<u>135,000</u>
001 Electricity			135,000		135,000
A03304 Hot and Cold Weather Charges			46,000		46,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,429,000</u>		<u>1,432,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,429,000</u>		<u>1,429,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,429,000		1,429,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4365 Police Station Cantt (Operations) Mansehra</b>					
<b>A039 TOTAL GENERAL</b>			<u>228,000</u>		<u>231,000</u>
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>62,000</u>		<u>62,000</u>
001 Printing and publication			62,000		62,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			77,000		77,000
A03970 Others			<u>31,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4365 Police Station Cantt (Operations) Mansehra</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>166,000</u>		<u>169,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>166,000</u>		<u>166,000</u>
A13001 Transport			<u>166,000</u>		<u>166,000</u>
001 Transport			166,000		166,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Cantt (Operations) Mansehra</b>			<b>26,415,000</b>		<b>27,021,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4366 Police Station City (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>43,630,000</u>		<u>44,495,000</u>
<b>A011 TOTAL PAY</b>	<b>85</b>	<b>85</b>	<u>21,845,000</u>		<u>22,247,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>85</b>	<b>85</b>	<u>21,845,000</u>		<u>22,247,000</u>
A01151 Total Basic Pay Other Staff	85	85	<u>21,845,000</u>		<u>22,247,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,571,000		1,604,000
A149 Assistant Sub Inspector (BPS-11)	8	8	2,474,000		2,523,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	8	8	2,181,000		2,222,000
C088 Constable (BPS-07)	64	64	15,468,000		15,741,000
<b>A012 TOTAL ALLOWANCES</b>			<u>21,785,000</u>		<u>22,248,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>21,785,000</u>		<u>22,047,000</u>
A01202 House Rent Allowance			2,259,000		2,259,000
A01203 Conveyance Allowance			2,115,000		2,115,000
A01207 Washing Allowance			151,000		151,000
A0120Q Fixed Daily Allowance			3,097,000		3,064,000
A01210 Risk Allowance			<u>3,709,000</u>		<u>3,709,000</u>
001 Risk Allowance			3,709,000		3,709,000
A01217 Medical Allowance			1,530,000		1,530,000
A0121T Adhoc Relief Allowance 2013			574,000		574,000
A0122C Adhoc Relief Allowance - 2015			372,000		372,000
A0122M Adhoc Relief Allowance 2016			1,830,000		1,830,000
A0122Y Ad-hoc Relief Allowance 2017			2,184,000		2,315,000
A0123G Ad-hoc Relief Allowance-2018			2,184,000		2,348,000
A01250 Incentive Allowance			744,000		744,000
A01260 Ration Allowance			686,000		686,000
A01261 Constabulary Allowance for Police Personnel			350,000		350,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4366 Police Station City (Operations) Mansehra</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,919,000</u>		<u>1,947,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>81,000</u>		<u>101,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			81,000		81,000
<b>A033 TOTAL UTILITIES</b>			<u>181,000</u>		<u>182,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>135,000</u>		<u>135,000</u>
001 Electricity			135,000		135,000
A03304 Hot and Cold Weather Charges			46,000		46,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,429,000</u>		<u>1,432,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,429,000</u>		<u>1,429,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,429,000		1,429,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4366 Police Station City (Operations) Mansehra</b>					
<b>A039 TOTAL GENERAL</b>			<u>228,000</u>		<u>231,000</u>
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>62,000</u>		<u>62,000</u>
001 Printing and publication			62,000		62,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			77,000		77,000
A03970 Others			<u>31,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4366 Police Station City (Operations) Mansehra</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>166,000</u>		<u>169,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>166,000</u>		<u>166,000</u>
A13001 Transport			<u>166,000</u>		<u>166,000</u>
001 Transport			166,000		166,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station City (Operations) Mansehra</b>			<b>45,715,000</b>		<b>46,617,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4367 Police Station Balakot (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,521,000</u></b>		<b><u>26,110,000</u></b>
<b>A011 TOTAL PAY</b>	<b>51</b>	<b>51</b>	<b><u>12,753,000</u></b>		<b><u>12,986,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>50</b>	<b>50</b>	<b><u>12,252,000</u></b>		<b><u>12,474,000</u></b>
A01151 Total Basic Pay Other Staff	50	50	<u>12,252,000</u>		<u>12,474,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	43	43	10,392,000		10,576,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,768,000</u></b>		<b><u>13,124,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,768,000</u></b>		<b><u>12,923,000</u></b>
A01202 House Rent Allowance			1,340,000		1,340,000
A01203 Conveyance Allowance			1,252,000		1,252,000
A01207 Washing Allowance			90,000		90,000
A0120Q Fixed Daily Allowance			1,749,000		1,716,000
A01210 Risk Allowance			<u>2,176,000</u>		<u>2,176,000</u>
001 Risk Allowance			2,176,000		2,176,000
A01217 Medical Allowance			914,000		914,000
A0121T Adhoc Relief Allowance 2013			335,000		335,000
A0122C Adhoc Relief Allowance - 2015			217,000		217,000
A0122M Adhoc Relief Allowance 2016			1,069,000		1,069,000
A0122Y Ad-hoc Relief Allowance 2017			1,275,000		1,352,000
A0123G Ad-hoc Relief Allowance-2018			1,275,000		1,385,000
A01250 Incentive Allowance			456,000		456,000
A01260 Ration Allowance			409,000		409,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4367 Police Station Balakot (Operations) Mansehra</b>					
A01261 Constabulary Allowance for Police Personnel			197,000		197,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,443,000</u></b>		<b><u>1,471,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>81,000</u></b>		<b><u>101,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			81,000		81,000
<b>A033 TOTAL UTILITIES</b>			<b><u>181,000</u></b>		<b><u>182,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>135,000</u>		<u>135,000</u>
001 Electricity			135,000		135,000
A03304 Hot and Cold Weather Charges			46,000		46,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>953,000</u></b>		<b><u>956,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4367 Police Station Balakot (Operations) Mansehra</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>		<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			953,000		953,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>228,000</u>		<u>231,000</u>
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>62,000</u>		<u>62,000</u>
001 Printing and publication			62,000		62,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			77,000		77,000
A03970 Others			<u>31,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4367 Police Station Balakot (Operations) Mansehra</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>110,000</u>		<u>113,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>110,000</u>		<u>110,000</u>
A13001 Transport			<u>110,000</u>		<u>110,000</u>
001 Transport			110,000		110,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Balakot (Operations) Mansehra</b>			<b>27,074,000</b>		<b>27,700,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4368 Police Station Garhi Habibullah (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,594,000</u></b>		<b><u>15,018,000</u></b>
<b>A011 TOTAL PAY</b>	<b>29</b>	<b>29</b>	<b><u>7,297,000</u></b>		<b><u>7,432,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b>29</b>	<b><u>7,297,000</u></b>		<b><u>7,432,000</u></b>
A01151 Total Basic Pay Other Staff	29	29	<u>7,297,000</u>		<u>7,432,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	22	22	5,317,000		5,411,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,297,000</u></b>		<b><u>7,586,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,297,000</u></b>		<b><u>7,385,000</u></b>
A01202 House Rent Allowance			770,000		770,000
A01203 Conveyance Allowance			716,000		716,000
A01207 Washing Allowance			50,000		50,000
A0120Q Fixed Daily Allowance			1,028,000		995,000
A01210 Risk Allowance			<u>1,227,000</u>		<u>1,227,000</u>
001 Risk Allowance			1,227,000		1,227,000
A01217 Medical Allowance			522,000		522,000
A0121T Adhoc Relief Allowance 2013			192,000		192,000
A0122C Adhoc Relief Allowance - 2015			125,000		125,000
A0122M Adhoc Relief Allowance 2016			612,000		612,000
A0122Y Ad-hoc Relief Allowance 2017			730,000		774,000
A0123G Ad-hoc Relief Allowance-2018			730,000		807,000
A01250 Incentive Allowance			251,000		251,000
A01260 Ration Allowance			229,000		229,000
A01261 Constabulary Allowance for Police Personnel			115,000		115,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4368 Police Station Garhi Habibullah (Operations) Mansehra</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,443,000</u>		<u>1,471,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>81,000</u>		<u>101,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			81,000		81,000
<b>A033 TOTAL UTILITIES</b>			<u>181,000</u>		<u>182,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>135,000</u>		<u>135,000</u>
001 Electricity			135,000		135,000
A03304 Hot and Cold Weather Charges			46,000		46,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>953,000</u>		<u>956,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>		<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			953,000		953,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4368 Police Station Garhi Habibullah (Operations) Mansehra</b>					
<b>A039 TOTAL GENERAL</b>			<u>228,000</u>		<u>231,000</u>
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>62,000</u>		<u>62,000</u>
001 Printing and publication			62,000		62,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			77,000		77,000
A03970 Others			<u>31,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4368 Police Station Garhi Habibullah (Operations) Mansehra</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>110,000</u>		<u>113,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>110,000</u>		<u>110,000</u>
A13001 Transport			<u>110,000</u>		<u>110,000</u>
001 Transport			110,000		110,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Garhi Habibullah (Operations) Mansehra</b>			<b>16,147,000</b>		<b>16,608,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4369 Police Station Kaghan (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,945,000</u></b>		<b><u>10,299,000</u></b>
<b>A011 TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>4,987,000</u></b>		<b><u>5,080,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>4,987,000</u></b>		<b><u>5,080,000</u></b>
A01151 Total Basic Pay Other Staff	20	20	<u>4,987,000</u>		<u>5,080,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	15	15	3,625,000		3,689,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,958,000</u></b>		<b><u>5,219,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,958,000</u></b>		<b><u>5,018,000</u></b>
A01202 House Rent Allowance			533,000		533,000
A01203 Conveyance Allowance			486,000		486,000
A01207 Washing Allowance			34,000		34,000
A0120Q Fixed Daily Allowance			681,000		648,000
A01210 Risk Allowance			<u>832,000</u>		<u>832,000</u>
001 Risk Allowance			832,000		832,000
A01217 Medical Allowance			360,000		360,000
A0121T Adhoc Relief Allowance 2013			131,000		131,000
A0122C Adhoc Relief Allowance - 2015			85,000		85,000
A0122M Adhoc Relief Allowance 2016			418,000		418,000
A0122Y Ad-hoc Relief Allowance 2017			499,000		529,000
A0123G Ad-hoc Relief Allowance-2018			499,000		562,000
A01250 Incentive Allowance			167,000		167,000
A01260 Ration Allowance			155,000		155,000
A01261 Constabulary Allowance for Police Personnel			78,000		78,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4369 Police Station Kaghan (Operations) Mansehra</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,443,000</u>		<u>1,471,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>81,000</u>		<u>101,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			81,000		81,000
<b>A033 TOTAL UTILITIES</b>			<u>181,000</u>		<u>182,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>135,000</u>		<u>135,000</u>
001 Electricity			135,000		135,000
A03304 Hot and Cold Weather Charges			46,000		46,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>953,000</u>		<u>956,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>		<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			953,000		953,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4369 Police Station Kaghan (Operations) Mansehra</b>					
<b>A039 TOTAL GENERAL</b>			<u>228,000</u>		<u>231,000</u>
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>62,000</u>		<u>62,000</u>
001 Printing and publication			62,000		62,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			77,000		77,000
A03970 Others			<u>31,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4369 Police Station Kaghan (Operations) Mansehra</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>110,000</u>		<u>113,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>110,000</u>		<u>110,000</u>
A13001 Transport			<u>110,000</u>		<u>110,000</u>
001 Transport			110,000		110,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Kaghan (Operations) Mansehra</b>			<b>11,498,000</b>		<b>11,889,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4370 Police Station Shinkyari (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,291,000</u></b>		<b><u>19,787,000</u></b>
<b>A011 TOTAL PAY</b>	<b>38</b>	<b>38</b>	<b><u>9,639,000</u></b>		<b><u>9,818,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>38</b>	<b>38</b>	<b><u>9,639,000</u></b>		<b><u>9,818,000</u></b>
A01151 Total Basic Pay Other Staff	38	38	<u>9,639,000</u>		<u>9,818,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	28	28	6,767,000		6,887,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,652,000</u></b>		<b><u>9,969,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,652,000</u></b>		<b><u>9,768,000</u></b>
A01202 House Rent Allowance			1,008,000		1,008,000
A01203 Conveyance Allowance			947,000		947,000
A01207 Washing Allowance			67,000		67,000
A0120Q Fixed Daily Allowance			1,375,000		1,342,000
A01210 Risk Allowance			<u>1,626,000</u>		<u>1,626,000</u>
001 Risk Allowance			1,626,000		1,626,000
A01217 Medical Allowance			684,000		684,000
A0121T Adhoc Relief Allowance 2013			253,000		253,000
A0122C Adhoc Relief Allowance - 2015			164,000		164,000
A0122M Adhoc Relief Allowance 2016			808,000		808,000
A0122Y Ad-hoc Relief Allowance 2017			964,000		1,022,000
A0123G Ad-hoc Relief Allowance-2018			964,000		1,055,000
A01250 Incentive Allowance			335,000		335,000
A01260 Ration Allowance			302,000		302,000
A01261 Constabulary Allowance for Police Personnel			155,000		155,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4370 Police Station Shinkyari (Operations) Mansehra</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,919,000</u>		<u>1,947,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>81,000</u>		<u>101,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			81,000		81,000
<b>A033 TOTAL UTILITIES</b>			<u>181,000</u>		<u>182,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>135,000</u>		<u>135,000</u>
001 Electricity			135,000		135,000
A03304 Hot and Cold Weather Charges			46,000		46,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,429,000</u>		<u>1,432,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,429,000</u>		<u>1,429,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,429,000		1,429,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4370 Police Station Shinkyari (Operations) Manshra</b>					
<b>A039 TOTAL GENERAL</b>			<u>228,000</u>		<u>231,000</u>
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>62,000</u>		<u>62,000</u>
001 Printing and publication			62,000		62,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			77,000		77,000
A03970 Others			<u>31,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4370 Police Station Shinkyari (Operations) Mansehra</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>166,000</u>		<u>169,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>166,000</u>		<u>166,000</u>
A13001 Transport			<u>166,000</u>		<u>166,000</u>
001 Transport			166,000		166,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Shinkyari (Operations) Mansehra</b>			<b>21,376,000</b>		<b>21,909,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4371 Police Station Bafa (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,364,000</u></b>		<b><u>17,828,000</u></b>
<b>A011 TOTAL PAY</b>	<b>35</b>	<b>35</b>	<b><u>8,680,000</u></b>		<b><u>8,839,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>35</b>	<b>35</b>	<b><u>8,680,000</u></b>		<b><u>8,839,000</u></b>
A01151 Total Basic Pay Other Staff	35	35	<u>8,680,000</u>		<u>8,839,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	29	29	7,009,000		7,133,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,684,000</u></b>		<b><u>8,989,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,684,000</u></b>		<b><u>8,788,000</u></b>
A01202 House Rent Allowance			918,000		918,000
A01203 Conveyance Allowance			844,000		844,000
A01207 Washing Allowance			61,000		61,000
A0120Q Fixed Daily Allowance			1,199,000		1,166,000
A01210 Risk Allowance			<u>1,474,000</u>		<u>1,474,000</u>
001 Risk Allowance			1,474,000		1,474,000
A01217 Medical Allowance			630,000		630,000
A0121T Adhoc Relief Allowance 2013			228,000		228,000
A0122C Adhoc Relief Allowance - 2015			148,000		148,000
A0122M Adhoc Relief Allowance 2016			727,000		727,000
A0122Y Ad-hoc Relief Allowance 2017			868,000		920,000
A0123G Ad-hoc Relief Allowance-2018			868,000		953,000
A01250 Incentive Allowance			307,000		307,000
A01260 Ration Allowance			278,000		278,000
A01261 Constabulary Allowance for Police Personnel			134,000		134,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4371 Police Station Bafa (Operations) Mansehra</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,443,000</u>		<u>1,471,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>81,000</u>		<u>101,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			81,000		81,000
<b>A033 TOTAL UTILITIES</b>			<u>181,000</u>		<u>182,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>135,000</u>		<u>135,000</u>
001 Electricity			135,000		135,000
A03304 Hot and Cold Weather Charges			46,000		46,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>953,000</u>		<u>956,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>		<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			953,000		953,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4371 Police Station Bafa (Operations) Mansehra</b>					
<b>A039 TOTAL GENERAL</b>			<u>228,000</u>		<u>231,000</u>
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>62,000</u>		<u>62,000</u>
001 Printing and publication			62,000		62,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			77,000		77,000
A03970 Others			<u>31,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4371 Police Station Bafa (Operations) Mansehra</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>110,000</u>		<u>113,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>110,000</u>		<u>110,000</u>
A13001 Transport			<u>110,000</u>		<u>110,000</u>
001 Transport			110,000		110,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Bafa (Operations) Mansehra</b>			<b>18,917,000</b>		<b>19,418,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4372 Police Station Battale (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,525,000</u></b>		<b><u>19,008,000</u></b>
<b>A011 TOTAL PAY</b>	<b>37</b>	<b>37</b>	<b><u>9,262,000</u></b>		<b><u>9,432,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>37</b>	<b>37</b>	<b><u>9,262,000</u></b>		<b><u>9,432,000</u></b>
A01151 Total Basic Pay Other Staff	37	37	<u>9,262,000</u>		<u>9,432,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	29	29	7,009,000		7,133,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,263,000</u></b>		<b><u>9,576,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,263,000</u></b>		<b><u>9,375,000</u></b>
A01202 House Rent Allowance			975,000		975,000
A01203 Conveyance Allowance			902,000		902,000
A01207 Washing Allowance			65,000		65,000
A0120Q Fixed Daily Allowance			1,290,000		1,257,000
A01210 Risk Allowance			<u>1,570,000</u>		<u>1,570,000</u>
001 Risk Allowance			1,570,000		1,570,000
A01217 Medical Allowance			666,000		666,000
A0121T Adhoc Relief Allowance 2013			243,000		243,000
A0122C Adhoc Relief Allowance - 2015			158,000		158,000
A0122M Adhoc Relief Allowance 2016			776,000		776,000
A0122Y Ad-hoc Relief Allowance 2017			926,000		982,000
A0123G Ad-hoc Relief Allowance-2018			926,000		1,015,000
A01250 Incentive Allowance			326,000		326,000
A01260 Ration Allowance			294,000		294,000
A01261 Constabulary Allowance for Police Personnel			146,000		146,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4372 Police Station Battale (Operations) Mansehra</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,443,000</u>		<u>1,471,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>81,000</u>		<u>101,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			81,000		81,000
<b>A033 TOTAL UTILITIES</b>			<u>181,000</u>		<u>182,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>135,000</u>		<u>135,000</u>
001 Electricity			135,000		135,000
A03304 Hot and Cold Weather Charges			46,000		46,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>953,000</u>		<u>956,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>		<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			953,000		953,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000



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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4372 Police Station Battale (Operations)</b>					
<b>Mansehra</b>					
<b>A039 TOTAL GENERAL</b>			<u>228,000</u>		<u>231,000</u>
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>62,000</u>		<u>62,000</u>
001 Printing and publication			62,000		62,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			77,000		77,000
A03970 Others			<u>31,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4372 Police Station Battale (Operations) Mansehra</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>110,000</u>		<u>113,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>110,000</u>		<u>110,000</u>
A13001 Transport			<u>110,000</u>		<u>110,000</u>
001 Transport			110,000		110,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Battale (Operations) Mansehra</b>			<b>20,078,000</b>		<b>20,598,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4373 Police Station Oghi (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,789,000</u></b>		<b><u>14,203,000</u></b>
<b>A011 TOTAL PAY</b>	<b>27</b>	<b>27</b>	<b><u>6,929,000</u></b>		<b><u>7,058,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>6,929,000</u></b>		<b><u>7,058,000</u></b>
A01151 Total Basic Pay Other Staff	27	27	<u>6,929,000</u>		<u>7,058,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	19	19	4,592,000		4,673,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,860,000</u></b>		<b><u>7,145,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,860,000</u></b>		<b><u>6,944,000</u></b>
A01202 House Rent Allowance			726,000		726,000
A01203 Conveyance Allowance			670,000		670,000
A01207 Washing Allowance			47,000		47,000
A0120Q Fixed Daily Allowance			963,000		930,000
A01210 Risk Allowance			<u>1,156,000</u>		<u>1,156,000</u>
001 Risk Allowance			1,156,000		1,156,000
A01217 Medical Allowance			486,000		486,000
A0121T Adhoc Relief Allowance 2013			182,000		182,000
A0122C Adhoc Relief Allowance - 2015			118,000		118,000
A0122M Adhoc Relief Allowance 2016			581,000		581,000
A0122Y Ad-hoc Relief Allowance 2017			693,000		735,000
A0123G Ad-hoc Relief Allowance-2018			693,000		768,000
A01250 Incentive Allowance			223,000		223,000
A01260 Ration Allowance			212,000		212,000
A01261 Constabulary Allowance for Police Personnel			110,000		110,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4373 Police Station Oghi (Operations) Mansehra</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,443,000</u>		<u>1,471,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>81,000</u>		<u>101,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			81,000		81,000
<b>A033 TOTAL UTILITIES</b>			<u>181,000</u>		<u>182,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>135,000</u>		<u>135,000</u>
001 Electricity			135,000		135,000
A03304 Hot and Cold Weather Charges			46,000		46,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>953,000</u>		<u>956,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>		<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			953,000		953,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4373 Police Station Oghi (Operations) Mansehra</b>					
<b>A039 TOTAL GENERAL</b>			<u>228,000</u>		<u>231,000</u>
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>62,000</u>		<u>62,000</u>
001 Printing and publication			62,000		62,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			77,000		77,000
A03970 Others			<u>31,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4373 Police Station Oghi (Operations) Mansehra</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>110,000</u>		<u>113,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>110,000</u>		<u>110,000</u>
A13001 Transport			<u>110,000</u>		<u>110,000</u>
001 Transport			110,000		110,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Oghi (Operations) Mansehra</b>			<b>15,342,000</b>		<b>15,793,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4374 Police Station Darband (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>12,076,000</u>		<u>12,462,000</u>
<b>A011 TOTAL PAY</b>	<b>24</b>	<b>24</b>	<u>6,053,000</u>		<u>6,166,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>24</b>	<u>6,053,000</u>		<u>6,166,000</u>
A01151 Total Basic Pay Other Staff	24	24	<u>6,053,000</u>		<u>6,166,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	17	17	4,109,000		4,182,000
<b>A012 TOTAL ALLOWANCES</b>			<u>6,023,000</u>		<u>6,296,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>6,023,000</u>		<u>6,095,000</u>
A01202 House Rent Allowance			641,000		641,000
A01203 Conveyance Allowance			589,000		589,000
A01207 Washing Allowance			41,000		41,000
A0120Q Fixed Daily Allowance			839,000		806,000
A01210 Risk Allowance			<u>1,012,000</u>		<u>1,012,000</u>
001 Risk Allowance			1,012,000		1,012,000
A01217 Medical Allowance			432,000		432,000
A0121T Adhoc Relief Allowance 2013			159,000		159,000
A0122C Adhoc Relief Allowance - 2015			103,000		103,000
A0122M Adhoc Relief Allowance 2016			507,000		507,000
A0122Y Ad-hoc Relief Allowance 2017			605,000		641,000
A0123G Ad-hoc Relief Allowance-2018			605,000		674,000
A01250 Incentive Allowance			205,000		205,000
A01260 Ration Allowance			188,000		188,000
A01261 Constabulary Allowance for Police Personnel			97,000		97,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4374 Police Station Darband (Operations) Mansehra</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,443,000</u>		<u>1,471,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>81,000</u>		<u>101,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			81,000		81,000
<b>A033 TOTAL UTILITIES</b>			<u>181,000</u>		<u>182,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>135,000</u>		<u>135,000</u>
001 Electricity			135,000		135,000
A03304 Hot and Cold Weather Charges			46,000		46,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>953,000</u>		<u>956,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>		<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			953,000		953,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4374 Police Station Darband (Operations) Mansehra</b>					
<b>A039 TOTAL GENERAL</b>			<u>228,000</u>		<u>231,000</u>
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>62,000</u>		<u>62,000</u>
001 Printing and publication			62,000		62,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			77,000		77,000
A03970 Others			<u>31,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4374 Police Station Darband (Operations) Mansehra</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>110,000</u>		<u>113,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>110,000</u>		<u>110,000</u>
A13001 Transport			<u>110,000</u>		<u>110,000</u>
001 Transport			110,000		110,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Darband (Operations) Mansehra</b>			<b>13,629,000</b>		<b>14,052,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4375 Police Station Pulra (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,623,000</u></b>		<b><u>14,032,000</u></b>
<b>A011 TOTAL PAY</b>	<b>27</b>	<b>27</b>	<b><u>6,814,000</u></b>		<b><u>6,940,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>6,814,000</u></b>		<b><u>6,940,000</u></b>
A01151 Total Basic Pay Other Staff	27	27	<u>6,814,000</u>		<u>6,940,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	20	20	4,834,000		4,919,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,809,000</u></b>		<b><u>7,092,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,809,000</u></b>		<b><u>6,891,000</u></b>
A01202 House Rent Allowance			719,000		719,000
A01203 Conveyance Allowance			670,000		670,000
A01207 Washing Allowance			47,000		47,000
A0120Q Fixed Daily Allowance			963,000		930,000
A01210 Risk Allowance			<u>1,143,000</u>		<u>1,143,000</u>
001 Risk Allowance			1,143,000		1,143,000
A01217 Medical Allowance			486,000		486,000
A0121T Adhoc Relief Allowance 2013			179,000		179,000
A0122C Adhoc Relief Allowance - 2015			116,000		116,000
A0122M Adhoc Relief Allowance 2016			571,000		571,000
A0122Y Ad-hoc Relief Allowance 2017			681,000		722,000
A0123G Ad-hoc Relief Allowance-2018			681,000		755,000
A01250 Incentive Allowance			233,000		233,000
A01260 Ration Allowance			212,000		212,000
A01261 Constabulary Allowance for Police Personnel			108,000		108,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4375 Police Station Pulra (Operations) Mansehra</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,443,000</u>		<u>1,471,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>81,000</u>		<u>101,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			81,000		81,000
<b>A033 TOTAL UTILITIES</b>			<u>181,000</u>		<u>182,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>135,000</u>		<u>135,000</u>
001 Electricity			135,000		135,000
A03304 Hot and Cold Weather Charges			46,000		46,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>953,000</u>		<u>956,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>		<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			953,000		953,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4375 Police Station Pulra (Operations) Mansehra</b>					
<b>A039 TOTAL GENERAL</b>			<u>228,000</u>		<u>231,000</u>
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>62,000</u>		<u>62,000</u>
001 Printing and publication			62,000		62,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			77,000		77,000
A03970 Others			<u>31,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4375 Police Station Pulra (Operations) Mansehra</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>110,000</u>		<u>113,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>110,000</u>		<u>110,000</u>
A13001 Transport			<u>110,000</u>		<u>110,000</u>
001 Transport			110,000		110,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Pulra (Operations) Mansehra</b>			<b>15,176,000</b>		<b>15,622,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4376 Police Station Iasan Nawab (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,910,000</u></b>		<b><u>12,293,000</u></b>
<b>A011 TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>5,937,000</u></b>		<b><u>6,047,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>24</b>	<b><u>5,937,000</u></b>		<b><u>6,047,000</u></b>
A01151 Total Basic Pay Other Staff	24	24	<u>5,937,000</u>		<u>6,047,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	18	18	4,350,000		4,427,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,973,000</u></b>		<b><u>6,246,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,973,000</u></b>		<b><u>6,045,000</u></b>
A01202 House Rent Allowance			633,000		633,000
A01203 Conveyance Allowance			589,000		589,000
A01207 Washing Allowance			41,000		41,000
A0120Q Fixed Daily Allowance			839,000		806,000
A01210 Risk Allowance			<u>999,000</u>		<u>999,000</u>
001 Risk Allowance			999,000		999,000
A01217 Medical Allowance			432,000		432,000
A0121T Adhoc Relief Allowance 2013			156,000		156,000
A0122C Adhoc Relief Allowance - 2015			101,000		101,000
A0122M Adhoc Relief Allowance 2016			498,000		498,000
A0122Y Ad-hoc Relief Allowance 2017			594,000		630,000
A0123G Ad-hoc Relief Allowance-2018			594,000		663,000
A01250 Incentive Allowance			214,000		214,000
A01260 Ration Allowance			188,000		188,000
A01261 Constabulary Allowance for Police Personnel			95,000		95,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4376 Police Station Iasan Nawab (Operations) Manshehra</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,443,000</u>		<u>1,471,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>81,000</u>		<u>101,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			81,000		81,000
<b>A033 TOTAL UTILITIES</b>			<u>181,000</u>		<u>182,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>135,000</u>		<u>135,000</u>
001 Electricity			135,000		135,000
A03304 Hot and Cold Weather Charges			46,000		46,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>953,000</u>		<u>956,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>		<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			953,000		953,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4376 Police Station Iasan Nawab (Operations) Manshehra</b>					
<b>A039 TOTAL GENERAL</b>			<u>228,000</u>		<u>231,000</u>
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>62,000</u>		<u>62,000</u>
001 Printing and publication			62,000		62,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			77,000		77,000
A03970 Others			<u>31,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4376 Police Station Iasan Nawab (Operations) Mansehra</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>110,000</u>		<u>113,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>110,000</u>		<u>110,000</u>
A13001 Transport			<u>110,000</u>		<u>110,000</u>
001 Transport			110,000		110,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Iasan Nawab (Operations) Mansehra</b>			<b>13,463,000</b>		<b>13,883,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4377 Police Station Khaki (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,849,000</u></b>		<b><u>12,234,000</u></b>
<b>A011 TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>5,962,000</u></b>		<b><u>6,074,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>5,962,000</u></b>		<b><u>6,074,000</u></b>
A01151 Total Basic Pay Other Staff	23	23	<u>5,962,000</u>		<u>6,074,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	15	15	3,625,000		3,689,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,887,000</u></b>		<b><u>6,160,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,887,000</u></b>		<b><u>5,959,000</u></b>
A01202 House Rent Allowance			624,000		624,000
A01203 Conveyance Allowance			577,000		577,000
A01207 Washing Allowance			40,000		40,000
A0120Q Fixed Daily Allowance			832,000		799,000
A01210 Risk Allowance			<u>986,000</u>		<u>986,000</u>
001 Risk Allowance			986,000		986,000
A01217 Medical Allowance			414,000		414,000
A0121T Adhoc Relief Allowance 2013			157,000		157,000
A0122C Adhoc Relief Allowance - 2015			102,000		102,000
A0122M Adhoc Relief Allowance 2016			500,000		500,000
A0122Y Ad-hoc Relief Allowance 2017			596,000		632,000
A0123G Ad-hoc Relief Allowance-2018			597,000		666,000
A01250 Incentive Allowance			186,000		186,000
A01260 Ration Allowance			180,000		180,000
A01261 Constabulary Allowance for Police Personnel			96,000		96,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4377 Police Station Khaki (Operations) Mansehra</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,443,000</u>		<u>1,471,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>81,000</u>		<u>101,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			81,000		81,000
<b>A033 TOTAL UTILITIES</b>			<u>181,000</u>		<u>182,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>135,000</u>		<u>135,000</u>
001 Electricity			135,000		135,000
A03304 Hot and Cold Weather Charges			46,000		46,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>953,000</u>		<u>956,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>		<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			953,000		953,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4377 Police Station Khaki (Operations) Manshehra</b>					
<b>A039 TOTAL GENERAL</b>			<u>228,000</u>		<u>231,000</u>
A03901 Stationery			<u>58,000</u>		<u>58,000</u>
001 Stationery			58,000		58,000
A03902 Printing and Publication			<u>62,000</u>		<u>62,000</u>
001 Printing and publication			62,000		62,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			77,000		77,000
A03970 Others			<u>31,000</u>		<u>32,000</u>
002 Other Contingencies			31,000		31,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4377 Police Station Khaki (Operations) Mansehra</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>110,000</u>		<u>113,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>110,000</u>		<u>110,000</u>
A13001 Transport			<u>110,000</u>		<u>110,000</u>
001 Transport			110,000		110,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Khaki (Operations) Mansehra</b>			<b>13,402,000</b>		<b>13,824,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4378 Police Station Cantt (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,912,000</u></b>		<b><u>4,988,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,487,000</u></b>		<b><u>2,533,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,487,000</u></b>		<b><u>2,533,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,487,000</u>		<u>2,533,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,425,000</u></b>		<b><u>2,455,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,425,000</u></b>		<b><u>2,455,000</u></b>
A01202 House Rent Allowance			249,000		249,000
A01203 Conveyance Allowance			231,000		231,000
A01207 Washing Allowance			16,000		16,000
A0120Q Fixed Daily Allowance			347,000		347,000
A01210 Risk Allowance			<u>415,000</u>		<u>415,000</u>
001 Risk Allowance			415,000		415,000
A01217 Medical Allowance			162,000		162,000
A0121T Adhoc Relief Allowance 2013			65,000		65,000
A0122C Adhoc Relief Allowance - 2015			42,000		42,000
A0122M Adhoc Relief Allowance 2016			208,000		208,000
A0122Y Ad-hoc Relief Allowance 2017			249,000		264,000
A0123G Ad-hoc Relief Allowance-2018			249,000		264,000
A01250 Incentive Allowance			74,000		74,000
A01260 Ration Allowance			74,000		74,000
A01261 Constabulary Allowance for Police Personnel			44,000		44,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>653,000</u></b>		<b><u>653,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4378 Police Station Cantt (Investigation) Mansehra</b>					
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>20,000</u>
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>176,000</u>		<u>176,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
<b>A039 TOTAL GENERAL</b>			<u>457,000</u>		<u>457,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03953 Investigation Cost			392,000		392,000
A03970 Others			<u>20,000</u>		<u>20,000</u>
002 Other Contingencies			20,000		20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>50,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>Police Station Cantt (Investigation) Mansehra</b>			<b>5,615,000</b>		<b>5,691,000</b>



## 1501

NC21014 (010)  
POLICE

## 032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4379 Police Station City (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,912,000</u></b>		<b><u>5,189,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,487,000</u></b>		<b><u>2,533,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,487,000</u></b>		<b><u>2,533,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,487,000</u>		<u>2,533,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,425,000</u></b>		<b><u>2,656,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,425,000</u></b>		<b><u>2,455,000</u></b>
A01202 House Rent Allowance			249,000		249,000
A01203 Conveyance Allowance			231,000		231,000
A01207 Washing Allowance			16,000		16,000
A0120Q Fixed Daily Allowance			347,000		347,000
A01210 Risk Allowance			<u>415,000</u>		<u>415,000</u>
001 Risk Allowance			415,000		415,000
A01217 Medical Allowance			162,000		162,000
A0121T Adhoc Relief Allowance 2013			65,000		65,000
A0122C Adhoc Relief Allowance - 2015			42,000		42,000
A0122M Adhoc Relief Allowance 2016			208,000		208,000
A0122Y Ad-hoc Relief Allowance 2017			249,000		264,000
A0123G Ad-hoc Relief Allowance-2018			249,000		264,000
A01250 Incentive Allowance			74,000		74,000
A01260 Ration Allowance			74,000		74,000
A01261 Constabulary Allowance for Police Personnel			44,000		44,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4379 Police Station City (Investigation) Mansehra</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>653,000</u>		<u>681,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>176,000</u>		<u>179,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>457,000</u>		<u>460,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4379 Police Station City (Investigation) Mansehra</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			392,000		392,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4379 Police Station City (Investigation) Mansehra</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station City (Investigation) Mansehra</b>			<b>5,615,000</b>		<b>5,929,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4380 Police Station Balakot (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u><b>201,000</b></u>
<b>A012 TOTAL ALLOWANCES</b>					<u><b>201,000</b></u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>653,000</b></u>		<u><b>681,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u><b>20,000</b></u>		<u><b>21,000</b></u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>176,000</b></u>		<u><b>179,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4380 Police Station Balakot (Investigation) Manshehra</b>					
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>457,000</b></u>		<u><b>460,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			392,000		392,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4380 Police Station Balakot (Investigation) Mansehra</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>		<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Balakot (Investigation) Mansehra</b>			<b>703,000</b>		<b>941,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>MA4381</b>	<b>Police Station Garhi Habibullah (Investigation) Mansehra</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,873,000</u>		<u>3,120,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b>5</b>	<u>1,458,000</u>		<u>1,486,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<u>1,458,000</u>		<u>1,486,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>1,458,000</u>		<u>1,486,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015	Head Constable (BPS-09)	1	1	273,000		278,000
C088	Constable (BPS-07)	2	2	483,000		492,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>1,415,000</u>		<u>1,634,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>1,415,000</u>		<u>1,433,000</u>
A01202	House Rent Allowance			144,000		144,000
A01203	Conveyance Allowance			138,000		138,000
A01207	Washing Allowance			9,000		9,000
A0120Q	Fixed Daily Allowance			216,000		216,000
A01210	Risk Allowance			<u>239,000</u>		<u>239,000</u>
001	Risk Allowance			239,000		239,000
A01217	Medical Allowance			90,000		90,000
A0121T	Adhoc Relief Allowance 2013			38,000		38,000
A0122C	Adhoc Relief Allowance - 2015			25,000		25,000
A0122M	Adhoc Relief Allowance 2016			122,000		122,000
A0122Y	Ad-hoc Relief Allowance 2017			146,000		155,000
A0123G	Ad-hoc Relief Allowance-2018			145,000		154,000
A01250	Incentive Allowance			37,000		37,000
A01260	Ration Allowance			41,000		41,000
A01261	Constabulary Allowance for Police Personnel			25,000		25,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4381 Police Station Garhi Habibullah (Investigation) Mansehra</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>653,000</u>		<u>681,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>176,000</u>		<u>179,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>457,000</u>		<u>460,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4381 Police Station Garhi Habibullah (Investigation) Mansehra</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			392,000		392,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4381 Police Station Garhi Habibullah (Investigation) Mansehra</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Garhi Habibullah (Investigation) Mansehra</b>			<b>3,576,000</b>		<b>3,860,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>MA4382</b>	<b>Police Station Kaghan (Investigation) Mansehra</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>3,361,000</b></u>		<u><b>3,614,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<u><b>1,700,000</b></u>		<u><b>1,732,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<u><b>1,700,000</b></u>		<u><b>1,732,000</b></u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,700,000</u>		<u>1,732,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,661,000</b></u>		<u><b>1,882,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,661,000</b></u>		<u><b>1,681,000</b></u>
A01202	House Rent Allowance				170,000		170,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				<u>281,000</u>		<u>281,000</u>
001	Risk Allowance				281,000		281,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				45,000		45,000
A0122C	Adhoc Relief Allowance - 2015				29,000		29,000
A0122M	Adhoc Relief Allowance 2016				142,000		142,000
A0122Y	Ad-hoc Relief Allowance 2017				170,000		180,000
A0123G	Ad-hoc Relief Allowance-2018				170,000		180,000
A01250	Incentive Allowance				47,000		47,000
A01260	Ration Allowance				49,000		49,000
A01261	Constabulary Allowance for Police Personnel				29,000		29,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u><b>201,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4382 Police Station Kaghan (Investigation) Manshehra</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>653,000</u>		<u>681,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>176,000</u>		<u>179,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>457,000</u>		<u>460,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4382 Police Station Kaghan (Investigation) Manshehra</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			392,000		392,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4382 Police Station Kaghan (Investigation) Mansehra</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Kaghan (Investigation) Mansehra</b>			<b>4,064,000</b>		<b>4,354,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>MA4383</b>	<b>Police Station Shinkyari (Investigation) Mansehra</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,723,000</u>		<u>6,013,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>2,870,000</u>		<u>2,925,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>2,870,000</u>		<u>2,925,000</u>
A01151	Total Basic Pay Other Staff				<u>2,870,000</u>		<u>2,925,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,853,000</u>		<u>3,088,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,853,000</u>		<u>2,887,000</u>
A01202	House Rent Allowance				284,000		284,000
A01203	Conveyance Allowance				287,000		287,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				458,000		458,000
A01210	Risk Allowance				<u>472,000</u>		<u>472,000</u>
001	Risk Allowance				472,000		472,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				75,000		75,000
A0122C	Adhoc Relief Allowance - 2015				49,000		49,000
A0122M	Adhoc Relief Allowance 2016				240,000		240,000
A0122Y	Ad-hoc Relief Allowance 2017				287,000		304,000
A0123G	Ad-hoc Relief Allowance-2018				287,000		304,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constabulary Allowance for Police Personnel				50,000		50,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u>201,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4383 Police Station Shinkyari (Investigation) Mansehra</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>653,000</u>		<u>681,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>176,000</u>		<u>179,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>457,000</u>		<u>460,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4383 Police Station Shinkyari (Investigation) Mansehra</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			392,000		392,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4383 Police Station Shinkyari (Investigation) Mansehra</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Shinkyari (Investigation) Mansehra</b>			<b>6,426,000</b>		<b>6,753,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4384 Police Station Bafa (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,361,000</u></b>		<b><u>3,614,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,700,000</u></b>		<b><u>1,732,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,700,000</u></b>		<b><u>1,732,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,700,000</u>		<u>1,732,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,661,000</u></b>		<b><u>1,882,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,661,000</u></b>		<b><u>1,681,000</u></b>
A01202 House Rent Allowance			170,000		170,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>281,000</u>		<u>281,000</u>
001 Risk Allowance			281,000		281,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			45,000		45,000
A0122C Adhoc Relief Allowance - 2015			29,000		29,000
A0122M Adhoc Relief Allowance 2016			142,000		142,000
A0122Y Ad-hoc Relief Allowance 2017			170,000		180,000
A0123G Ad-hoc Relief Allowance-2018			170,000		180,000
A01250 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			29,000		29,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4384 Police Station Bafa (Investigation) Mansehra</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>653,000</u>		<u>681,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>176,000</u>		<u>179,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>457,000</u>		<u>460,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4384 Police Station Bafa (Investigation) Mansehra</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			392,000		392,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4384 Police Station Bafa (Investigation) Mansehra</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Bafa (Investigation) Mansehra</b>			<b>4,064,000</b>		<b>4,354,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4385 Police Station Battale (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,407,000</u></b>		<b><u>3,661,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,730,000</u></b>		<b><u>1,763,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,730,000</u></b>		<b><u>1,763,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,730,000</u>		<u>1,763,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,677,000</u></b>		<b><u>1,898,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,677,000</u></b>		<b><u>1,697,000</u></b>
A01202 House Rent Allowance			171,000		171,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>285,000</u>		<u>285,000</u>
001 Risk Allowance			285,000		285,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			45,000		45,000
A0122C Adhoc Relief Allowance - 2015			29,000		29,000
A0122M Adhoc Relief Allowance 2016			145,000		145,000
A0122Y Ad-hoc Relief Allowance 2017			173,000		183,000
A0123G Ad-hoc Relief Allowance-2018			173,000		183,000
A01250 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			31,000		31,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4385 Police Station Battale (Investigation) Mansehra</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>653,000</u>		<u>681,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>176,000</u>		<u>179,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>457,000</u>		<u>460,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4385 Police Station Battale (Investigation) Mansehra</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			392,000		392,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4385 Police Station Battale (Investigation) Mansehra</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Battale (Investigation) Mansehra</b>			<b>4,110,000</b>		<b>4,401,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4386 Police Station Oghi (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,719,000</u></b>		<b><u>4,995,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>2,389,000</u></b>		<b><u>2,435,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,888,000</u></b>		<b><u>1,923,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,888,000</u>		<u>1,923,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,330,000</u></b>		<b><u>2,560,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,330,000</u></b>		<b><u>2,359,000</u></b>
A01202 House Rent Allowance			234,000		234,000
A01203 Conveyance Allowance			244,000		244,000
A01207 Washing Allowance			14,000		14,000
A0120Q Fixed Daily Allowance			340,000		340,000
A01210 Risk Allowance			<u>390,000</u>		<u>390,000</u>
001 Risk Allowance			390,000		390,000
A01217 Medical Allowance			140,000		140,000
A0121T Adhoc Relief Allowance 2013			63,000		63,000
A0122C Adhoc Relief Allowance - 2015			41,000		41,000
A0122M Adhoc Relief Allowance 2016			200,000		200,000
A0122Y Ad-hoc Relief Allowance 2017			239,000		253,000
A0123G Ad-hoc Relief Allowance-2018			240,000		254,000
A01250 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			65,000		65,000
A01261 Constabulary Allowance for Police Personnel			41,000		41,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4386 Police Station Oghi (Investigation) Mansehra</b>					
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>653,000</b></u>		<u><b>681,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u><b>20,000</b></u>		<u><b>21,000</b></u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>176,000</b></u>		<u><b>179,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4386 Police Station Oghi (Investigation) Mansehra</b>					
<b>A039 TOTAL GENERAL</b>			<u>457,000</u>		<u>460,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			392,000		392,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4386 Police Station Oghi (Investigation) Mansehra</b>					
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Oghi (Investigation) Mansehra</b>			<b>5,422,000</b>		<b>5,735,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4387 Police Station Darband (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,248,000</u></b>		<b><u>2,485,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>1,149,000</u></b>		<b><u>1,171,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>1,149,000</u></b>		<b><u>1,171,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>1,149,000</u>		<u>1,171,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,099,000</u></b>		<b><u>1,314,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,099,000</u></b>		<b><u>1,113,000</u></b>
A01202 House Rent Allowance			114,000		114,000
A01203 Conveyance Allowance			104,000		104,000
A01207 Washing Allowance			7,000		7,000
A0120Q Fixed Daily Allowance			157,000		157,000
A01210 Risk Allowance			<u>190,000</u>		<u>190,000</u>
001 Risk Allowance			190,000		190,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			30,000		30,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			96,000		96,000
A0122Y Ad-hoc Relief Allowance 2017			115,000		122,000
A0123G Ad-hoc Relief Allowance-2018			114,000		121,000
A01250 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			33,000		33,000
A01261 Constabulary Allowance for Police Personnel			19,000		19,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4387 Police Station Darband (Investigation) Mansehra</b>					
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>653,000</u>		<u>681,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>176,000</u>		<u>179,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>457,000</u>		<u>460,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4387 Police Station Darband (Investigation) Manshehra</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			392,000		392,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4387 Police Station Darband (Investigation) Mansehra</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Darband (Investigation) Mansehra</b>			<b>2,951,000</b>		<b>3,225,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4388 Police Station Pulra (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>3,361,000</u>		<u>3,614,000</u>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<u>1,700,000</u>		<u>1,732,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<u>1,700,000</u>		<u>1,732,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,700,000</u>		<u>1,732,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,661,000</u>		<u>1,882,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,661,000</u>		<u>1,681,000</u>
A01202 House Rent Allowance			170,000		170,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>281,000</u>		<u>281,000</u>
001 Risk Allowance			281,000		281,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			45,000		45,000
A0122C Adhoc Relief Allowance - 2015			29,000		29,000
A0122M Adhoc Relief Allowance 2016			142,000		142,000
A0122Y Ad-hoc Relief Allowance 2017			170,000		180,000
A0123G Ad-hoc Relief Allowance-2018			170,000		180,000
A01250 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			29,000		29,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4388 Police Station Pulra (Investigation) Manshra</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>653,000</u>		<u>681,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>176,000</u>		<u>179,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>457,000</u>		<u>460,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4388 Police Station Pulra (Investigation) Mansehra</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			392,000		392,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4388 Police Station Pulra (Investigation) Mansehra</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Pulra (Investigation) Mansehra</b>			<b>4,064,000</b>		<b>4,354,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4389 Police Station Iasan Nawab (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,248,000</u>		<u>2,485,000</u>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>1,149,000</u>		<u>1,171,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>1,149,000</u>		<u>1,171,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,149,000</u>		<u>1,171,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,099,000</u>		<u>1,314,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,099,000</u>		<u>1,113,000</u>
A01202 House Rent Allowance			114,000		114,000
A01203 Conveyance Allowance			104,000		104,000
A01207 Washing Allowance			7,000		7,000
A0120Q Fixed Daily Allowance			157,000		157,000
A01210 Risk Allowance			<u>190,000</u>		<u>190,000</u>
001 Risk Allowance			190,000		190,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			30,000		30,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			96,000		96,000
A0122Y Ad-hoc Relief Allowance 2017			115,000		122,000
A0123G Ad-hoc Relief Allowance-2018			114,000		121,000
A01250 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			33,000		33,000
A01261 Constabulary Allowance for Police Personnel			19,000		19,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4389 Police Station Iasan Nawab (Investigation) Mansehra</b>					
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>653,000</u>		<u>681,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>176,000</u>		<u>179,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>457,000</u>		<u>460,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4389 Police Station Iasan Nawab (Investigation) Mansehra</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			392,000		392,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4389 Police Station Iasan Nawab (Investigation) Mansehra</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Iasan Nawab (Investigation) Mansehra</b>			<b>2,951,000</b>		<b>3,225,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>MA4390</b>	<b>Police Station Khaki (Investigation) Mansehra</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>3,894,000</b></u>		<u><b>4,156,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>				<u><b>1,972,000</b></u>		<u><b>2,009,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u><b>1,972,000</b></u>		<u><b>2,009,000</b></u>
A01151	Total Basic Pay Other Staff				<u>1,972,000</u>		<u>2,009,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,922,000</b></u>		<u><b>2,147,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,922,000</b></u>		<u><b>1,946,000</b></u>
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>327,000</u>		<u>327,000</u>
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Relief Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				197,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				198,000		210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				35,000		35,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u><b>201,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4390 Police Station Khaki (Investigation) Manshehra</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>653,000</u>		<u>681,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>176,000</u>		<u>179,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>457,000</u>		<u>460,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4390 Police Station Khaki (Investigation) Manshehra</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			392,000		392,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4390 Police Station Khaki (Investigation) Mansehra</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Khaki (Investigation) Mansehra</b>			<b>4,597,000</b>		<b>4,896,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MD4293 Police Station CTD Malakand (Operations) Malakand</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>235,061,000</u></b>		<b><u>238,972,000</u></b>
<b>A011 TOTAL PAY</b>	<b>413</b>	<b>413</b>	<b><u>118,981,000</u></b>		<b><u>121,244,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>27</b>	<b>27</b>	<b><u>13,514,000</u></b>		<b><u>13,801,000</u></b>
A01101 Total Basic Pay Of Officer	27	27	<u>13,514,000</u>		<u>13,801,000</u>
I012 Inspector (BPS-16)	27	27	13,514,000		13,801,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>386</b>	<b>386</b>	<b><u>105,467,000</u></b>		<b><u>107,443,000</u></b>
A01151 Total Basic Pay Other Staff	386	386	<u>105,467,000</u>		<u>107,443,000</u>
S138 Sub Inspector (BPS-14)	40	40	15,710,000		16,038,000
A149 Assistant Sub Inspector (BPS-11)	67	67	20,719,000		21,132,000
H015 Head Constable (BPS-09)	52	52	14,177,000		14,443,000
C088 Constable (BPS-07)	227	227	54,861,000		55,830,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>116,080,000</u></b>		<b><u>117,728,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>116,080,000</u></b>		<b><u>117,527,000</u></b>
A01202 House Rent Allowance			11,778,000		11,778,000
A01203 Conveyance Allowance			11,756,000		11,756,000
A01207 Washing Allowance			745,000		745,000
A0120Q Fixed Daily Allowance			17,021,000		17,021,000
A01210 Risk Allowance			<u>19,633,000</u>		<u>19,633,000</u>
001 Risk Allowance			19,633,000		19,633,000
A01217 Medical Allowance			7,316,000		7,316,000
A0121T Adhoc Relief Allowance 2013			3,126,000		3,126,000
A0122C Adhoc Relief Allowance - 2015			2,022,000		2,022,000
A0122M Adhoc Relief Allowance 2016			9,971,000		9,971,000
A0122Y Ad-hoc Relief Allowance 2017			11,898,000		12,612,000
A0123G Ad-hoc Relief Allowance-2018			11,898,000		12,612,000
A01250 Incentive Allowance			<u>3,218,000</u>		<u>3,218,000</u>
001 Incentive Allowance			3,218,000		3,218,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MD4293 Police Station CTD Malakand (Operations) Malakand</b>					
A01260 Ration Allowance			3,376,000		3,376,000
A01261 Constabulary Allowance for Police Personnel			1,933,000		1,933,000
A01270 Other			<u>389,000</u>		<u>408,000</u>
092 Police Services Uniform Allowance			389,000		408,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>11,112,000</u></b>		<b><u>11,140,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>528,000</u></b>		<b><u>548,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			528,000		528,000
<b>A033 TOTAL UTILITIES</b>			<b><u>292,000</u></b>		<b><u>293,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>292,000</u>		<u>292,000</u>
001 Electricity			292,000		292,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>8,667,000</u></b>		<b><u>8,670,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MD4293 Police Station CTD Malakand (Operations) Malakand</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>8,667,000</u>		<u>8,667,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			8,667,000		8,667,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,625,000</b></u>		<u><b>1,628,000</b></u>
A03901 Stationery			<u>400,000</u>		<u>400,000</u>
001 Stationery			400,000		400,000
A03902 Printing and Publication			<u>75,000</u>		<u>75,000</u>
001 Printing and publication			75,000		75,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			1,000,000		1,000,000
A03970 Others			<u>150,000</u>		<u>151,000</u>
002 Other Contingencies			150,000		150,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MD4293 Police Station CTD Malakand (Operations) Malakand</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,150,000</u>		<u>1,153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,150,000</u>		<u>1,150,000</u>
A13001 Transport			<u>1,150,000</u>		<u>1,150,000</u>
001 Transport			1,150,000		1,150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station CTD Malakand (Operations) Malakand</b>			<b>247,323,000</b>		<b>251,271,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4733 Supernumerary Posts of ASI District Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,705,000</u></b>	<b><u>13,772,000</u></b>	<b><u>23,954,000</u></b>
<b>A011 TOTAL PAY</b>	<b>34</b>	<b>34</b>	<b><u>3,405,000</u></b>	<b><u>5,854,000</u></b>	<b><u>3,614,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>34</b>	<b><u>3,405,000</u></b>	<b><u>5,854,000</u></b>	<b><u>3,614,000</u></b>
A01151 Total Basic Pay Other Staff	34	34	<u>3,405,000</u>	<u>5,854,000</u>	<u>3,614,000</u>
A149 Assistant Sub Inspector (BPS-11)	34	34	3,405,000		3,614,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>20,300,000</u></b>	<b><u>7,918,000</u></b>	<b><u>20,340,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>20,300,000</u></b>	<b><u>7,918,000</u></b>	<b><u>20,340,000</u></b>
A01202 House Rent Allowance			1,836,000	746,000	1,836,000
A01203 Conveyance Allowance			2,346,000	1,149,000	2,346,000
A01207 Washing Allowance			102,000	60,000	102,000
A0120Q Fixed Daily Allowance			3,298,000	1,098,000	3,298,000
A01210 Risk Allowance			<u>6,154,000</u>	<u>1,658,000</u>	<u>6,154,000</u>
001 Risk Allowance			6,154,000	1,658,000	6,154,000
A01217 Medical Allowance			1,462,000	603,000	1,462,000
A0121T Adhoc Relief Allowance 2013			1,020,000	123,000	1,020,000
A0122C Adhoc Relief Allowance - 2015			646,000	84,000	646,000
A0122M Adhoc Relief Allowance 2016			646,000	439,000	646,000
A0122Y Ad-hoc Relief Allowance 2017			341,000	586,000	361,000
A0123G Ad-hoc Relief Allowance-2018			341,000	586,000	361,000
A01250 Incentive Allowance			<u>952,000</u>	<u>312,000</u>	<u>952,000</u>
001 Incentive Allowance			952,000	312,000	952,000
A01260 Ration Allowance			816,000	274,000	816,000
A01261 Constabulary Allowance for Police Personnel			340,000	200,000	340,000
<b>Supernumerary Posts of ASI District Mardan</b>			<b>23,705,000</b>	<b>13,772,000</b>	<b>23,954,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4743 Police Station Hoti (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>37,977,000</u></b>		<b><u>38,759,000</u></b>
<b>A011 TOTAL PAY</b>	<b>73</b>	<b>73</b>	<b><u>18,982,000</u></b>		<b><u>19,334,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>72</b>	<b>72</b>	<b><u>18,481,000</u></b>		<b><u>18,822,000</u></b>
A01151 Total Basic Pay Other Staff	72	72	<u>18,481,000</u>		<u>18,822,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	11	11	3,402,000		3,470,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	54	54	13,051,000		13,282,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>18,995,000</u></b>		<b><u>19,425,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>18,995,000</u></b>		<b><u>19,224,000</u></b>
A01202 House Rent Allowance			1,955,000		1,955,000
A01203 Conveyance Allowance			1,885,000		1,885,000
A01207 Washing Allowance			130,000		130,000
A0120Q Fixed Daily Allowance			2,757,000		2,724,000
A01210 Risk Allowance			<u>3,204,000</u>		<u>3,204,000</u>
001 Risk Allowance			3,204,000		3,204,000
A01217 Medical Allowance			1,310,000		1,310,000
A0121T Adhoc Relief Allowance 2013			499,000		499,000
A0122C Adhoc Relief Allowance - 2015			324,000		324,000
A0122M Adhoc Relief Allowance 2016			1,590,000		1,590,000
A0122Y Ad-hoc Relief Allowance 2017			1,898,000		2,012,000
A0123G Ad-hoc Relief Allowance-2018			1,898,000		2,045,000
A01250 Incentive Allowance			<u>641,000</u>		<u>641,000</u>
001 Incentive Allowance			641,000		641,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4743 Police Station Hoti (Operations) Mardan</b>					
A01260 Ration Allowance			588,000		588,000
A01261 Constabulary Allowance for Police Personnel			302,000		302,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,958,000</u></b>		<b><u>1,986,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>71,000</u></b>		<b><u>91,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			71,000		71,000
<b>A033 TOTAL UTILITIES</b>			<b><u>382,000</u></b>		<b><u>383,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,258,000</u></b>		<b><u>1,261,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4743 Police Station Hoti (Operations) Mardan</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,258,000</u>		<u>1,258,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,258,000		1,258,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>247,000</u>		<u>250,000</u>
A03901 Stationery			<u>74,000</u>		<u>74,000</u>
001 Stationery			74,000		74,000
A03902 Printing and Publication			<u>79,000</u>		<u>79,000</u>
001 Printing and publication			79,000		79,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4743 Police Station Hoti (Operations) Mardan</b>					
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>175,000</b></u>		<u><b>178,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>175,000</b></u>		<u><b>175,000</b></u>
A13001 Transport			<u>175,000</u>		<u>175,000</u>
001 Transport			175,000		175,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Hoti (Operations) Mardan</b>			<b>40,110,000</b>		<b>40,929,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4744 Police Station City (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>54,347,000</u>		<u>55,375,000</u>
<b>A011 TOTAL PAY</b>	<b>106</b>	<b>106</b>	<u>27,169,000</u>		<u>27,669,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>105</b>	<b>105</b>	<u>26,668,000</u>		<u>27,157,000</u>
A01151 Total Basic Pay Other Staff	<u>105</u>	<u>105</u>	<u>26,668,000</u>		<u>27,157,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	11	11	3,402,000		3,470,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	6	6	1,636,000		1,667,000
C088 Constable (BPS-07)	84	84	20,301,000		20,660,000
<b>A012 TOTAL ALLOWANCES</b>			<u>27,178,000</u>		<u>27,706,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>27,178,000</u>		<u>27,505,000</u>
A01202 House Rent Allowance			2,808,000		2,808,000
A01203 Conveyance Allowance			2,660,000		2,660,000
A01207 Washing Allowance			189,000		189,000
A0120Q Fixed Daily Allowance			3,864,000		3,831,000
A01210 Risk Allowance			<u>4,626,000</u>		<u>4,626,000</u>
001 Risk Allowance			4,626,000		4,626,000
A01217 Medical Allowance			1,904,000		1,904,000
A0121T Adhoc Relief Allowance 2013			714,000		714,000
A0122C Adhoc Relief Allowance - 2015			464,000		464,000
A0122M Adhoc Relief Allowance 2016			2,276,000		2,276,000
A0122Y Ad-hoc Relief Allowance 2017			2,717,000		2,880,000
A0123G Ad-hoc Relief Allowance-2018			2,717,000		2,913,000
A01250 Incentive Allowance			<u>939,000</u>		<u>939,000</u>
001 Incentive Allowance			939,000		939,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4744 Police Station City (Operations) Mardan</b>					
A01260 Ration Allowance			858,000		858,000
A01261 Constabulary Allowance for Police Personnel			428,000		428,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,958,000</u></b>		<b><u>1,986,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>71,000</u></b>		<b><u>91,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			71,000		71,000
<b>A033 TOTAL UTILITIES</b>			<b><u>382,000</u></b>		<b><u>383,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,258,000</u></b>		<b><u>1,261,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4744 Police Station City (Operations) Mardan</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,258,000</u>		<u>1,258,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,258,000		1,258,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>247,000</u>		<u>250,000</u>
A03901 Stationery			<u>74,000</u>		<u>74,000</u>
001 Stationery			74,000		74,000
A03902 Printing and Publication			<u>79,000</u>		<u>79,000</u>
001 Printing and publication			79,000		79,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4744 Police Station City (Operations) Mardan</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>175,000</u>		<u>178,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>175,000</u>		<u>175,000</u>
A13001 Transport			<u>175,000</u>		<u>175,000</u>
001 Transport			175,000		175,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station City (Operations) Mardan</b>			<b>56,480,000</b>		<b>57,545,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4745 Police Station Saddar (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,295,000</u></b>		<b><u>22,841,000</u></b>
<b>A011 TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>11,140,000</u></b>		<b><u>11,350,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>41</b>	<b>41</b>	<b><u>10,639,000</u></b>		<b><u>10,838,000</u></b>
A01151 Total Basic Pay Other Staff	41	41	<u>10,639,000</u>		<u>10,838,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	9	9	2,783,000		2,838,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	28	28	6,767,000		6,887,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,155,000</u></b>		<b><u>11,491,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,155,000</u></b>		<b><u>11,290,000</u></b>
A01202 House Rent Allowance			1,146,000		1,146,000
A01203 Conveyance Allowance			1,131,000		1,131,000
A01207 Washing Allowance			74,000		74,000
A0120Q Fixed Daily Allowance			1,663,000		1,630,000
A01210 Risk Allowance			<u>1,854,000</u>		<u>1,854,000</u>
001 Risk Allowance			1,854,000		1,854,000
A01217 Medical Allowance			752,000		752,000
A0121T Adhoc Relief Allowance 2013			292,000		292,000
A0122C Adhoc Relief Allowance - 2015			190,000		190,000
A0122M Adhoc Relief Allowance 2016			934,000		934,000
A0122Y Ad-hoc Relief Allowance 2017			1,114,000		1,181,000
A0123G Ad-hoc Relief Allowance-2018			1,114,000		1,214,000
A01250 Incentive Allowance			<u>363,000</u>		<u>363,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4745 Police Station Saddar (Operations) Mardan</b>					
001 Incentive Allowance			363,000		363,000
A01260 Ration Allowance			335,000		335,000
A01261 Constabulary Allowance for Police Personnel			179,000		179,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,958,000</u></b>		<b><u>1,986,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>71,000</u></b>		<b><u>91,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			71,000		71,000
<b>A033 TOTAL UTILITIES</b>			<b><u>382,000</u></b>		<b><u>383,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,258,000</u></b>		<b><u>1,261,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4745 Police Station Saddar (Operations)</b>					
<b>Mardan</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,258,000</u>		<u>1,258,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,258,000		1,258,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>247,000</u>		<u>250,000</u>
A03901 Stationery			<u>74,000</u>		<u>74,000</u>
001 Stationery			74,000		74,000
A03902 Printing and Publication			<u>79,000</u>		<u>79,000</u>
001 Printing and publication			79,000		79,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4745 Police Station Saddar (Operations) Mardan</b>					
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>175,000</u>		<u>178,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>175,000</u>		<u>175,000</u>
A13001 Transport			<u>175,000</u>		<u>175,000</u>
001 Transport			175,000		175,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Saddar (Operations) Mardan</b>			<b>24,428,000</b>		<b>25,011,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4746 Police Station SheikhMaltoon (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,255,000</u></b>		<b><u>17,720,000</u></b>
<b>A011 TOTAL PAY</b>	<b>34</b>	<b>34</b>	<b><u>8,610,000</u></b>		<b><u>8,770,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>34</b>	<b><u>8,610,000</u></b>		<b><u>8,770,000</u></b>
A01151 Total Basic Pay Other Staff	34	34	<u>8,610,000</u>		<u>8,770,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	26	26	6,284,000		6,395,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,645,000</u></b>		<b><u>8,950,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,645,000</u></b>		<b><u>8,749,000</u></b>
A01202 House Rent Allowance			905,000		905,000
A01203 Conveyance Allowance			854,000		854,000
A01207 Washing Allowance			60,000		60,000
A0120Q Fixed Daily Allowance			1,245,000		1,212,000
A01210 Risk Allowance			<u>1,450,000</u>		<u>1,450,000</u>
001 Risk Allowance			1,450,000		1,450,000
A01217 Medical Allowance			612,000		612,000
A0121T Adhoc Relief Allowance 2013			225,000		225,000
A0122C Adhoc Relief Allowance - 2015			147,000		147,000
A0122M Adhoc Relief Allowance 2016			722,000		722,000
A0122Y Ad-hoc Relief Allowance 2017			861,000		913,000
A0123G Ad-hoc Relief Allowance-2018			861,000		946,000
A01250 Incentive Allowance			<u>298,000</u>		<u>298,000</u>
001 Incentive Allowance			298,000		298,000
A01260 Ration Allowance			269,000		269,000
A01261 Constabulary Allowance for Police Personnel			136,000		136,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4746 Police Station SheikhMaltoon (Operations) Mardan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,157,000</u></b>		<b><u>2,185,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>71,000</u></b>		<b><u>91,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			71,000		71,000
<b>A033 TOTAL UTILITIES</b>			<b><u>382,000</u></b>		<b><u>383,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,457,000</u></b>		<b><u>1,460,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,457,000</u>		<u>1,457,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,457,000		1,457,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4746 Police Station SheikhMaltoon (Operations) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>247,000</u>		<u>250,000</u>
A03901 Stationery			<u>74,000</u>		<u>74,000</u>
001 Stationery			74,000		74,000
A03902 Printing and Publication			<u>79,000</u>		<u>79,000</u>
001 Printing and publication			79,000		79,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4746 Police Station SheikhMaltoon (Operations) Mardan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>202,000</u>		<u>205,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>202,000</u>		<u>202,000</u>
A13001 Transport			<u>202,000</u>		<u>202,000</u>
001 Transport			202,000		202,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station SheikhMaltoon (Operations) Mardan</b>			<b>19,614,000</b>		<b>20,116,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4747 Police Station ShahbazGarhi (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,268,000</u></b>		<b><u>21,798,000</u></b>
<b>A011 TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>10,616,000</u></b>		<b><u>10,817,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>40</b>	<b>40</b>	<b><u>10,616,000</u></b>		<b><u>10,817,000</u></b>
A01151 Total Basic Pay Other Staff	40	40	<u>10,616,000</u>		<u>10,817,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	10	10	3,092,000		3,154,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	25	25	6,042,000		6,149,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,652,000</u></b>		<b><u>10,981,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,652,000</u></b>		<b><u>10,780,000</u></b>
A01202 House Rent Allowance			1,092,000		1,092,000
A01203 Conveyance Allowance			1,072,000		1,072,000
A01207 Washing Allowance			71,000		71,000
A0120Q Fixed Daily Allowance			1,624,000		1,591,000
A01210 Risk Allowance			<u>1,763,000</u>		<u>1,763,000</u>
001 Risk Allowance			1,763,000		1,763,000
A01217 Medical Allowance			720,000		720,000
A0121T Adhoc Relief Allowance 2013			279,000		279,000
A0122C Adhoc Relief Allowance - 2015			180,000		180,000
A0122M Adhoc Relief Allowance 2016			890,000		890,000
A0122Y Ad-hoc Relief Allowance 2017			1,062,000		1,126,000
A0123G Ad-hoc Relief Allowance-2018			1,062,000		1,159,000
A01250 Incentive Allowance			<u>345,000</u>		<u>345,000</u>
001 Incentive Allowance			345,000		345,000
A01260 Ration Allowance			318,000		318,000
A01261 Constabulary Allowance for Police Personnel			174,000		174,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4747 Police Station ShahbazGarhi (Operations) Mardan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,759,000</u></b>		<b><u>1,787,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>71,000</u></b>		<b><u>91,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			71,000		71,000
<b>A033 TOTAL UTILITIES</b>			<b><u>382,000</u></b>		<b><u>383,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,059,000</u></b>		<b><u>1,062,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>		<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000		1,059,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4747 Police Station ShahbazGarhi (Operations) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>247,000</u>		<u>250,000</u>
A03901 Stationery			<u>74,000</u>		<u>74,000</u>
001 Stationery			74,000		74,000
A03902 Printing and Publication			<u>79,000</u>		<u>79,000</u>
001 Printing and publication			79,000		79,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4747 Police Station ShahbazGarhi (Operations) Mardan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>147,000</u>		<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>		<u>147,000</u>
A13001 Transport			<u>147,000</u>		<u>147,000</u>
001 Transport			147,000		147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station ShahbazGarhi (Operations) Mardan</b>			<b>23,174,000</b>		<b>23,741,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4748 Police Station Rustam (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>24,036,000</u>		<u>24,602,000</u>
<b>A011 TOTAL PAY</b>	<b>47</b>	<b>47</b>	<u>11,986,000</u>		<u>12,207,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>47</b>	<b>47</b>	<u>11,986,000</u>		<u>12,207,000</u>
A01151 Total Basic Pay Other Staff	47	47	<u>11,986,000</u>		<u>12,207,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,165,000		2,208,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	35	35	8,459,000		8,608,000
<b>A012 TOTAL ALLOWANCES</b>			<u>12,050,000</u>		<u>12,395,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>12,050,000</u>		<u>12,194,000</u>
A01202 House Rent Allowance			1,248,000		1,248,000
A01203 Conveyance Allowance			1,189,000		1,189,000
A01207 Washing Allowance			83,000		83,000
A0120Q Fixed Daily Allowance			1,749,000		1,716,000
A01210 Risk Allowance			<u>2,026,000</u>		<u>2,026,000</u>
001 Risk Allowance			2,026,000		2,026,000
A01217 Medical Allowance			846,000		846,000
A0121T Adhoc Relief Allowance 2013			315,000		315,000
A0122C Adhoc Relief Allowance - 2015			205,000		205,000
A0122M Adhoc Relief Allowance 2016			1,005,000		1,005,000
A0122Y Ad-hoc Relief Allowance 2017			1,198,000		1,270,000
A0123G Ad-hoc Relief Allowance-2018			1,199,000		1,304,000
A01250 Incentive Allowance			<u>419,000</u>		<u>419,000</u>
001 Incentive Allowance			419,000		419,000
A01260 Ration Allowance			376,000		376,000
A01261 Constabulary Allowance for Police Personnel			192,000		192,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4748 Police Station Rustam (Operations) Mardan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,759,000</u></b>		<b><u>1,787,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>71,000</u></b>		<b><u>91,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			71,000		71,000
<b>A033 TOTAL UTILITIES</b>			<b><u>382,000</u></b>		<b><u>383,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,059,000</u></b>		<b><u>1,062,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>		<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000		1,059,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4748 Police Station Rustam (Operations) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>247,000</u>		<u>250,000</u>
A03901 Stationery			<u>74,000</u>		<u>74,000</u>
001 Stationery			74,000		74,000
A03902 Printing and Publication			<u>79,000</u>		<u>79,000</u>
001 Printing and publication			79,000		79,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4748 Police Station Rustam (Operations) Mardan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>147,000</u>		<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>		<u>147,000</u>
A13001 Transport			<u>147,000</u>		<u>147,000</u>
001 Transport			147,000		147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Rustam (Operations) Mardan</b>			<b>25,942,000</b>		<b>26,545,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4749 Police Station Choorra (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,415,000</u></b>		<b><u>18,897,000</u></b>
<b>A011 TOTAL PAY</b>	<b>36</b>	<b>36</b>	<b><u>9,192,000</u></b>		<b><u>9,363,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>36</b>	<b>36</b>	<b><u>9,192,000</u></b>		<b><u>9,363,000</u></b>
A01151 Total Basic Pay Other Staff	36	36	<u>9,192,000</u>		<u>9,363,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,546,000		1,577,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	26	26	6,284,000		6,395,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,223,000</u></b>		<b><u>9,534,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,223,000</u></b>		<b><u>9,333,000</u></b>
A01202 House Rent Allowance			962,000		962,000
A01203 Conveyance Allowance			912,000		912,000
A01207 Washing Allowance			63,000		63,000
A0120Q Fixed Daily Allowance			1,336,000		1,303,000
A01210 Risk Allowance			<u>1,545,000</u>		<u>1,545,000</u>
001 Risk Allowance			1,545,000		1,545,000
A01217 Medical Allowance			648,000		648,000
A0121T Adhoc Relief Allowance 2013			241,000		241,000
A0122C Adhoc Relief Allowance - 2015			157,000		157,000
A0122M Adhoc Relief Allowance 2016			770,000		770,000
A0122Y Ad-hoc Relief Allowance 2017			919,000		974,000
A0123G Ad-hoc Relief Allowance-2018			919,000		1,007,000
A01250 Incentive Allowance			<u>317,000</u>		<u>317,000</u>
001 Incentive Allowance			317,000		317,000
A01260 Ration Allowance			286,000		286,000
A01261 Constabulary Allowance for Police Personnel			148,000		148,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4749 Police Station Choorra (Operations) Mardan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,759,000</u></b>		<b><u>1,787,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>71,000</u></b>		<b><u>91,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			71,000		71,000
<b>A033 TOTAL UTILITIES</b>			<b><u>382,000</u></b>		<b><u>383,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,059,000</u></b>		<b><u>1,062,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>		<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000		1,059,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4749 Police Station Choorra (Operations) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>247,000</u>		<u>250,000</u>
A03901 Stationery			<u>74,000</u>		<u>74,000</u>
001 Stationery			74,000		74,000
A03902 Printing and Publication			<u>79,000</u>		<u>79,000</u>
001 Printing and publication			79,000		79,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4749 Police Station Choorā (Operations) Mardan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>147,000</u>		<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>		<u>147,000</u>
A13001 Transport			<u>147,000</u>		<u>147,000</u>
001 Transport			147,000		147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Choorā (Operations) Mardan</b>			<b>20,321,000</b>		<b>20,840,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4750 Police Station Katlang (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>20,014,000</u>		<u>20,523,000</u>
<b>A011 TOTAL PAY</b>	<b>38</b>	<b>38</b>	<u>9,998,000</u>		<u>10,186,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>38</b>	<b>38</b>	<u>9,998,000</u>		<u>10,186,000</u>
A01151 Total Basic Pay Other Staff	38	38	9,998,000		10,186,000
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	8	8	2,474,000		2,523,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	25	25	6,042,000		6,149,000
<b>A012 TOTAL ALLOWANCES</b>			<u>10,016,000</u>		<u>10,337,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>10,016,000</u>		<u>10,136,000</u>
A01202 House Rent Allowance			1,032,000		1,032,000
A01203 Conveyance Allowance			1,003,000		1,003,000
A01207 Washing Allowance			67,000		67,000
A0120Q Fixed Daily Allowance			1,506,000		1,473,000
A01210 Risk Allowance			<u>1,664,000</u>		<u>1,664,000</u>
001 Risk Allowance			1,664,000		1,664,000
A01217 Medical Allowance			684,000		684,000
A0121T Adhoc Relief Allowance 2013			263,000		263,000
A0122C Adhoc Relief Allowance - 2015			170,000		170,000
A0122M Adhoc Relief Allowance 2016			838,000		838,000
A0122Y Ad-hoc Relief Allowance 2017			1,000,000		1,060,000
A0123G Ad-hoc Relief Allowance-2018			1,000,000		1,093,000
A01250 Incentive Allowance			<u>326,000</u>		<u>326,000</u>
001 Incentive Allowance			326,000		326,000
A01260 Ration Allowance			301,000		301,000
A01261 Constabulary Allowance for Police Personnel			162,000		162,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4750 Police Station Katlang (Operations) Mardan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,759,000</u></b>		<b><u>1,787,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>71,000</u></b>		<b><u>91,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			71,000		71,000
<b>A033 TOTAL UTILITIES</b>			<b><u>382,000</u></b>		<b><u>383,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,059,000</u></b>		<b><u>1,062,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>		<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000		1,059,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4750 Police Station Katlang (Operations) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>247,000</u>		<u>250,000</u>
A03901 Stationery			<u>74,000</u>		<u>74,000</u>
001 Stationery			74,000		74,000
A03902 Printing and Publication			<u>79,000</u>		<u>79,000</u>
001 Printing and publication			79,000		79,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4750 Police Station Katlang (Operations) Mardan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>147,000</u>		<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>		<u>147,000</u>
A13001 Transport			<u>147,000</u>		<u>147,000</u>
001 Transport			147,000		147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Katlang (Operations) Mardan</b>			<b>21,920,000</b>		<b>22,466,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4751 Police Station TakhtBhai (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,094,000</u></b>		<b><u>22,638,000</u></b>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>11,034,000</u></b>		<b><u>11,244,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>40</b>	<b>40</b>	<b><u>10,533,000</u></b>		<b><u>10,732,000</u></b>
A01151 Total Basic Pay Other Staff	40	40	<u>10,533,000</u>		<u>10,732,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	11	11	3,402,000		3,470,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	25	25	6,042,000		6,149,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,060,000</u></b>		<b><u>11,394,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,060,000</u></b>		<b><u>11,193,000</u></b>
A01202 House Rent Allowance			1,130,000		1,130,000
A01203 Conveyance Allowance			1,131,000		1,131,000
A01207 Washing Allowance			73,000		73,000
A0120Q Fixed Daily Allowance			1,683,000		1,650,000
A01210 Risk Allowance			<u>1,826,000</u>		<u>1,826,000</u>
001 Risk Allowance			1,826,000		1,826,000
A01217 Medical Allowance			734,000		734,000
A0121T Adhoc Relief Allowance 2013			289,000		289,000
A0122C Adhoc Relief Allowance - 2015			189,000		189,000
A0122M Adhoc Relief Allowance 2016			925,000		925,000
A0122Y Ad-hoc Relief Allowance 2017			1,103,000		1,169,000
A0123G Ad-hoc Relief Allowance-2018			1,103,000		1,202,000
A01250 Incentive Allowance			<u>354,000</u>		<u>354,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4751 Police Station TakhtBhai (Operations) Mardan</b>					
001 Incentive Allowance			354,000		354,000
A01260 Ration Allowance			326,000		326,000
A01261 Constabulary Allowance for Police Personnel			180,000		180,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,958,000</u></b>		<b><u>1,986,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>71,000</u></b>		<b><u>91,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			71,000		71,000
<b>A033 TOTAL UTILITIES</b>			<b><u>382,000</u></b>		<b><u>383,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,258,000</u></b>		<b><u>1,261,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4751 Police Station TakhtBhai (Operations) Mardan</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,258,000</u>		<u>1,258,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,258,000		1,258,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>247,000</u>		<u>250,000</u>
A03901 Stationery			<u>74,000</u>		<u>74,000</u>
001 Stationery			74,000		74,000
A03902 Printing and Publication			<u>79,000</u>		<u>79,000</u>
001 Printing and publication			79,000		79,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4751 Police Station TakhtBhai (Operations) Mardan</b>					
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>175,000</u></b>		<b><u>178,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>175,000</u></b>		<b><u>175,000</u></b>
A13001 Transport			<u>175,000</u>		<u>175,000</u>
001 Transport			175,000		175,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station TakhtBhai (Operations) Mardan</b>			<b>24,227,000</b>		<b>24,808,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4752 Police Station SherGarh (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>17,788,000</u>		<u>18,260,000</u>
<b>A011 TOTAL PAY</b>	<b>35</b>	<b>35</b>	<u>8,883,000</u>		<u>9,048,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>35</b>	<b>35</b>	<u>8,883,000</u>		<u>9,048,000</u>
A01151 Total Basic Pay Other Staff	35	35	<u>8,883,000</u>		<u>9,048,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	26	26	6,284,000		6,395,000
<b>A012 TOTAL ALLOWANCES</b>			<u>8,905,000</u>		<u>9,212,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>8,905,000</u>		<u>9,011,000</u>
A01202 House Rent Allowance			932,000		932,000
A01203 Conveyance Allowance			878,000		878,000
A01207 Washing Allowance			61,000		61,000
A0120Q Fixed Daily Allowance			1,277,000		1,244,000
A01210 Risk Allowance			<u>1,496,000</u>		<u>1,496,000</u>
001 Risk Allowance			1,496,000		1,496,000
A01217 Medical Allowance			630,000		630,000
A0121T Adhoc Relief Allowance 2013			232,000		232,000
A0122C Adhoc Relief Allowance - 2015			152,000		152,000
A0122M Adhoc Relief Allowance 2016			744,000		744,000
A0122Y Ad-hoc Relief Allowance 2017			888,000		941,000
A0123G Ad-hoc Relief Allowance-2018			888,000		974,000
A01250 Incentive Allowance			<u>307,000</u>		<u>307,000</u>
001 Incentive Allowance			307,000		307,000
A01260 Ration Allowance			278,000		278,000
A01261 Constabulary Allowance for Police Personnel			142,000		142,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4752 Police Station SherGarh (Operations) Mardan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,759,000</u></b>		<b><u>1,787,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>71,000</u></b>		<b><u>91,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			71,000		71,000
<b>A033 TOTAL UTILITIES</b>			<b><u>382,000</u></b>		<b><u>383,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,059,000</u></b>		<b><u>1,062,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>		<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000		1,059,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4752 Police Station SherGarh (Operations) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>247,000</u>		<u>250,000</u>
A03901 Stationery			<u>74,000</u>		<u>74,000</u>
001 Stationery			74,000		74,000
A03902 Printing and Publication			<u>79,000</u>		<u>79,000</u>
001 Printing and publication			79,000		79,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4752 Police Station SherGarh (Operations) Mardan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>147,000</u>		<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>		<u>147,000</u>
A13001 Transport			<u>147,000</u>		<u>147,000</u>
001 Transport			147,000		147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station SherGarh (Operations) Mardan</b>			<b>19,694,000</b>		<b>20,203,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4753 Police Station Lundkhuwar (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>19,195,000</u>		<u>19,688,000</u>
<b>A011 TOTAL PAY</b>	<b>38</b>	<b>38</b>	<u>9,576,000</u>		<u>9,753,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>38</b>	<b>38</b>	<u>9,576,000</u>		<u>9,753,000</u>
A01151 Total Basic Pay Other Staff	38	38	<u>9,576,000</u>		<u>9,753,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	30	30	7,250,000		7,378,000
<b>A012 TOTAL ALLOWANCES</b>			<u>9,619,000</u>		<u>9,935,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>9,619,000</u>		<u>9,734,000</u>
A01202 House Rent Allowance			1,005,000		1,005,000
A01203 Conveyance Allowance			947,000		947,000
A01207 Washing Allowance			67,000		67,000
A0120Q Fixed Daily Allowance			1,376,000		1,343,000
A01210 Risk Allowance			<u>1,620,000</u>		<u>1,620,000</u>
001 Risk Allowance			1,620,000		1,620,000
A01217 Medical Allowance			684,000		684,000
A0121T Adhoc Relief Allowance 2013			251,000		251,000
A0122C Adhoc Relief Allowance - 2015			163,000		163,000
A0122M Adhoc Relief Allowance 2016			803,000		803,000
A0122Y Ad-hoc Relief Allowance 2017			958,000		1,016,000
A0123G Ad-hoc Relief Allowance-2018			958,000		1,048,000
A01250 Incentive Allowance			<u>335,000</u>		<u>335,000</u>
001 Incentive Allowance			335,000		335,000
A01260 Ration Allowance			302,000		302,000
A01261 Constabulary Allowance for Police Personnel			150,000		150,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4753 Police Station Lundkhuwar (Operations) Mardan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,759,000</u></b>		<b><u>1,787,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>71,000</u></b>		<b><u>91,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			71,000		71,000
<b>A033 TOTAL UTILITIES</b>			<b><u>382,000</u></b>		<b><u>383,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,059,000</u></b>		<b><u>1,062,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>		<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000		1,059,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4753 Police Station Lundkhuwar (Operations) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>247,000</u>		<u>250,000</u>
A03901 Stationery			<u>74,000</u>		<u>74,000</u>
001 Stationery			74,000		74,000
A03902 Printing and Publication			<u>79,000</u>		<u>79,000</u>
001 Printing and publication			79,000		79,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4753 Police Station Lundkhuwar (Operations) Mardan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>147,000</u>		<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>		<u>147,000</u>
A13001 Transport			<u>147,000</u>		<u>147,000</u>
001 Transport			147,000		147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Lundkhuwar (Operations) Mardan</b>			<b>21,101,000</b>		<b>21,631,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4754 Police Station Jabbar (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>25,861,000</u>		<u>26,456,000</u>
<b>A011 TOTAL PAY</b>	<b>51</b>	<b>51</b>	<u>12,932,000</u>		<u>13,170,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>51</b>	<b>51</b>	<u>12,932,000</u>		<u>13,170,000</u>
A01151 Total Basic Pay Other Staff	51	51	<u>12,932,000</u>		<u>13,170,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	40	40	9,667,000		9,838,000
<b>A012 TOTAL ALLOWANCES</b>			<u>12,929,000</u>		<u>13,286,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>12,929,000</u>		<u>13,085,000</u>
A01202 House Rent Allowance			1,349,000		1,349,000
A01203 Conveyance Allowance			1,260,000		1,260,000
A01207 Washing Allowance			90,000		90,000
A0120Q Fixed Daily Allowance			1,827,000		1,794,000
A01210 Risk Allowance			<u>2,193,000</u>		<u>2,193,000</u>
001 Risk Allowance			2,193,000		2,193,000
A01217 Medical Allowance			918,000		918,000
A0121T Adhoc Relief Allowance 2013			340,000		340,000
A0122C Adhoc Relief Allowance - 2015			221,000		221,000
A0122M Adhoc Relief Allowance 2016			1,084,000		1,084,000
A0122Y Ad-hoc Relief Allowance 2017			1,294,000		1,372,000
A0123G Ad-hoc Relief Allowance-2018			1,294,000		1,405,000
A01250 Incentive Allowance			<u>446,000</u>		<u>446,000</u>
001 Incentive Allowance			446,000		446,000
A01260 Ration Allowance			409,000		409,000
A01261 Constabulary Allowance for Police Personnel			204,000		204,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4754 Police Station Jabbar (Operations) Mardan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,759,000</u></b>		<b><u>1,787,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>71,000</u></b>		<b><u>91,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			71,000		71,000
<b>A033 TOTAL UTILITIES</b>			<b><u>382,000</u></b>		<b><u>383,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,059,000</u></b>		<b><u>1,062,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>		<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000		1,059,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4754 Police Station Jabbar (Operations) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>247,000</u>		<u>250,000</u>
A03901 Stationery			<u>74,000</u>		<u>74,000</u>
001 Stationery			74,000		74,000
A03902 Printing and Publication			<u>79,000</u>		<u>79,000</u>
001 Printing and publication			79,000		79,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4754 Police Station Jabbar (Operations) Mardan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>147,000</u>		<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>		<u>147,000</u>
A13001 Transport			<u>147,000</u>		<u>147,000</u>
001 Transport			147,000		147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Jabbar (Operations) Mardan</b>			<b>27,767,000</b>		<b>28,399,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4755 Police Station Toru (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>21,532,000</u>		<u>22,059,000</u>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b>43</b>	<u>10,749,000</u>		<u>10,945,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>43</b>	<b>43</b>	<u>10,749,000</u>		<u>10,945,000</u>
A01151 Total Basic Pay Other Staff	43	43	<u>10,749,000</u>		<u>10,945,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	35	35	8,459,000		8,608,000
<b>A012 TOTAL ALLOWANCES</b>			<u>10,783,000</u>		<u>11,114,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>10,783,000</u>		<u>10,913,000</u>
A01202 House Rent Allowance			1,130,000		1,130,000
A01203 Conveyance Allowance			1,052,000		1,052,000
A01207 Washing Allowance			75,000		75,000
A0120Q Fixed Daily Allowance			1,513,000		1,480,000
A01210 Risk Allowance			<u>1,828,000</u>		<u>1,828,000</u>
001 Risk Allowance			1,828,000		1,828,000
A01217 Medical Allowance			774,000		774,000
A0121T Adhoc Relief Allowance 2013			282,000		282,000
A0122C Adhoc Relief Allowance - 2015			184,000		184,000
A0122M Adhoc Relief Allowance 2016			901,000		901,000
A0122Y Ad-hoc Relief Allowance 2017			1,075,000		1,140,000
A0123G Ad-hoc Relief Allowance-2018			1,075,000		1,173,000
A01250 Incentive Allowance			<u>382,000</u>		<u>382,000</u>
001 Incentive Allowance			382,000		382,000
A01260 Ration Allowance			344,000		344,000
A01261 Constabulary Allowance for Police Personnel			168,000		168,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4755 Police Station Toru (Operations) Mardan</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,759,000</u>		<u>1,787,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>71,000</u>		<u>91,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			71,000		71,000
<b>A033 TOTAL UTILITIES</b>			<u>382,000</u>		<u>383,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,059,000</u>		<u>1,062,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>		<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000		1,059,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>247,000</u>		<u>250,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4755 Police Station Toru (Operations) Mardan</b>					
A03901 Stationery			<u>74,000</u>		<u>74,000</u>
001 Stationery			74,000		74,000
A03902 Printing and Publication			<u>79,000</u>		<u>79,000</u>
001 Printing and publication			79,000		79,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>147,000</b></u>		<u><b>150,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4755 Police Station Toru (Operations) Mardan</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>		<u>147,000</u>
A13001 Transport			<u>147,000</u>		<u>147,000</u>
001 Transport			147,000		147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Toru (Operations) Mardan</b>			<b>23,438,000</b>		<b>24,002,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4756 Police Station Kharaki (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,116,000</u></b>		<b><u>25,697,000</u></b>
<b>A011 TOTAL PAY</b>	<b>50</b>	<b>50</b>	<b><u>12,539,000</u></b>		<b><u>12,769,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>50</b>	<b>50</b>	<b><u>12,539,000</u></b>		<b><u>12,769,000</u></b>
A01151 Total Basic Pay Other Staff	50	50	<u>12,539,000</u>		<u>12,769,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	40	40	9,667,000		9,838,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,577,000</u></b>		<b><u>12,928,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,577,000</u></b>		<b><u>12,727,000</u></b>
A01202 House Rent Allowance			1,314,000		1,314,000
A01203 Conveyance Allowance			1,225,000		1,225,000
A01207 Washing Allowance			88,000		88,000
A0120Q Fixed Daily Allowance			1,768,000		1,735,000
A01210 Risk Allowance			<u>2,134,000</u>		<u>2,134,000</u>
001 Risk Allowance			2,134,000		2,134,000
A01217 Medical Allowance			900,000		900,000
A0121T Adhoc Relief Allowance 2013			329,000		329,000
A0122C Adhoc Relief Allowance - 2015			215,000		215,000
A0122M Adhoc Relief Allowance 2016			1,051,000		1,051,000
A0122Y Ad-hoc Relief Allowance 2017			1,254,000		1,329,000
A0123G Ad-hoc Relief Allowance-2018			1,254,000		1,362,000
A01250 Incentive Allowance			<u>446,000</u>		<u>446,000</u>
001 Incentive Allowance			446,000		446,000
A01260 Ration Allowance			401,000		401,000
A01261 Constabulary Allowance for Police Personnel			198,000		198,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4756 Police Station Kharaki (Operations) Mardan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,759,000</u></b>		<b><u>1,787,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>71,000</u></b>		<b><u>91,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			71,000		71,000
<b>A033 TOTAL UTILITIES</b>			<b><u>382,000</u></b>		<b><u>383,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,059,000</u></b>		<b><u>1,062,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>		<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000		1,059,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4756 Police Station Kharaki (Operations) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>247,000</u>		<u>250,000</u>
A03901 Stationery			<u>74,000</u>		<u>74,000</u>
001 Stationery			74,000		74,000
A03902 Printing and Publication			<u>79,000</u>		<u>79,000</u>
001 Printing and publication			79,000		79,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4756 Police Station Kharaki (Operations) Mardan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>147,000</u>		<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>		<u>147,000</u>
A13001 Transport			<u>147,000</u>		<u>147,000</u>
001 Transport			147,000		147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Kharaki (Operations) Mardan</b>			<b>27,022,000</b>		<b>27,640,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4757 Police Station SaroShah (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>24,582,000</u></b>		<b><u>25,156,000</u></b>
<b>A011 TOTAL PAY</b>	<b>49</b>	<b>49</b>	<b><u>12,266,000</u></b>		<b><u>12,491,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>49</b>	<b>49</b>	<b><u>12,266,000</u></b>		<b><u>12,491,000</u></b>
A01151 Total Basic Pay Other Staff	49	49	<u>12,266,000</u>		<u>12,491,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	40	40	9,667,000		9,838,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,316,000</u></b>		<b><u>12,665,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,316,000</u></b>		<b><u>12,464,000</u></b>
A01202 House Rent Allowance			1,287,000		1,287,000
A01203 Conveyance Allowance			1,202,000		1,202,000
A01207 Washing Allowance			86,000		86,000
A0120Q Fixed Daily Allowance			1,735,000		1,702,000
A01210 Risk Allowance			<u>2,089,000</u>		<u>2,089,000</u>
001 Risk Allowance			2,089,000		2,089,000
A01217 Medical Allowance			882,000		882,000
A0121T Adhoc Relief Allowance 2013			321,000		321,000
A0122C Adhoc Relief Allowance - 2015			210,000		210,000
A0122M Adhoc Relief Allowance 2016			1,028,000		1,028,000
A0122Y Ad-hoc Relief Allowance 2017			1,227,000		1,301,000
A0123G Ad-hoc Relief Allowance-2018			1,227,000		1,334,000
A01250 Incentive Allowance			<u>437,000</u>		<u>437,000</u>
001 Incentive Allowance			437,000		437,000
A01260 Ration Allowance			393,000		393,000
A01261 Constabulary Allowance for Police Personnel			192,000		192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4757 Police Station SaroShah (Operations) Mardan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,759,000</u></b>		<b><u>1,787,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>71,000</u></b>		<b><u>91,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			71,000		71,000
<b>A033 TOTAL UTILITIES</b>			<b><u>382,000</u></b>		<b><u>383,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,059,000</u></b>		<b><u>1,062,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>		<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000		1,059,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4757 Police Station SaroShah (Operations) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>247,000</u>		<u>250,000</u>
A03901 Stationery			<u>74,000</u>		<u>74,000</u>
001 Stationery			74,000		74,000
A03902 Printing and Publication			<u>79,000</u>		<u>79,000</u>
001 Printing and publication			79,000		79,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4757 Police Station SaroShah (Operations) Mardan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>147,000</u>		<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>		<u>147,000</u>
A13001 Transport			<u>147,000</u>		<u>147,000</u>
001 Transport			147,000		147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station SaroShah (Operations) Mardan</b>			<b>26,488,000</b>		<b>27,099,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4758 Police Station Garhi Kapura (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>25,209,000</u>		<u>25,792,000</u>
<b>A011 TOTAL PAY</b>	<b>50</b>	<b>50</b>	<u>12,575,000</u>		<u>12,806,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>50</b>	<b>50</b>	<u>12,575,000</u>		<u>12,806,000</u>
A01151 Total Basic Pay Other Staff	50	50	<u>12,575,000</u>		<u>12,806,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,546,000		1,577,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	40	40	9,667,000		9,838,000
<b>A012 TOTAL ALLOWANCES</b>			<u>12,634,000</u>		<u>12,986,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>12,634,000</u>		<u>12,785,000</u>
A01202 House Rent Allowance			1,317,000		1,317,000
A01203 Conveyance Allowance			1,236,000		1,236,000
A01207 Washing Allowance			88,000		88,000
A0120Q Fixed Daily Allowance			1,794,000		1,761,000
A01210 Risk Allowance			<u>2,138,000</u>		<u>2,138,000</u>
001 Risk Allowance			2,138,000		2,138,000
A01217 Medical Allowance			900,000		900,000
A0121T Adhoc Relief Allowance 2013			330,000		330,000
A0122C Adhoc Relief Allowance - 2015			215,000		215,000
A0122M Adhoc Relief Allowance 2016			1,054,000		1,054,000
A0122Y Ad-hoc Relief Allowance 2017			1,258,000		1,334,000
A0123G Ad-hoc Relief Allowance-2018			1,258,000		1,366,000
A01250 Incentive Allowance			<u>447,000</u>		<u>447,000</u>
001 Incentive Allowance			447,000		447,000
A01260 Ration Allowance			401,000		401,000
A01261 Constabulary Allowance for Police Personnel			198,000		198,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4758 Police Station Garhi Kapura (Operations) Mardan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,759,000</u></b>		<b><u>1,787,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>71,000</u></b>		<b><u>91,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			71,000		71,000
<b>A033 TOTAL UTILITIES</b>			<b><u>382,000</u></b>		<b><u>383,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,059,000</u></b>		<b><u>1,062,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>		<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000		1,059,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4758 Police Station Garhi Kapura (Operations) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>247,000</u>		<u>250,000</u>
A03901 Stationery			<u>74,000</u>		<u>74,000</u>
001 Stationery			74,000		74,000
A03902 Printing and Publication			<u>79,000</u>		<u>79,000</u>
001 Printing and publication			79,000		79,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4758 Police Station Garhi Kapura (Operations) Mardan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>147,000</u>		<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>147,000</u>		<u>147,000</u>
A13001 Transport			<u>147,000</u>		<u>147,000</u>
001 Transport			147,000		147,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Garhi Kapura (Operations) Mardan</b>			<b>27,115,000</b>		<b>27,735,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4759 Police Station Par Hoti (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>29,877,000</u></b>		<b><u>30,529,000</u></b>
<b>A011 TOTAL PAY</b>	<b>60</b>	<b>60</b>	<b><u>14,919,000</u></b>		<b><u>15,191,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>60</b>	<b>60</b>	<b><u>14,919,000</u></b>		<b><u>15,191,000</u></b>
A01151 Total Basic Pay Other Staff	60	60	<u>14,919,000</u>		<u>15,191,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088 Constable (BPS-07)	50	50	12,084,000		12,298,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>14,958,000</u></b>		<b><u>15,338,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>14,958,000</u></b>		<b><u>15,137,000</u></b>
A01202 House Rent Allowance			1,566,000		1,566,000
A01203 Conveyance Allowance			1,446,000		1,446,000
A01207 Washing Allowance			106,000		106,000
A0120Q Fixed Daily Allowance			2,070,000		2,037,000
A01210 Risk Allowance			<u>2,554,000</u>		<u>2,554,000</u>
001 Risk Allowance			2,554,000		2,554,000
A01217 Medical Allowance			1,080,000		1,080,000
A0121T Adhoc Relief Allowance 2013			392,000		392,000
A0122C Adhoc Relief Allowance - 2015			255,000		255,000
A0122M Adhoc Relief Allowance 2016			1,250,000		1,250,000
A0122Y Ad-hoc Relief Allowance 2017			1,491,000		1,581,000
A0123G Ad-hoc Relief Allowance-2018			1,491,000		1,613,000
A01250 Incentive Allowance			<u>540,000</u>		<u>540,000</u>
001 Incentive Allowance			540,000		540,000
A01260 Ration Allowance			483,000		483,000
A01261 Constabulary Allowance for Police Personnel			234,000		234,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4759 Police Station Par Hoti (Operations) Mardan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,958,000</u></b>		<b><u>1,986,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>71,000</u></b>		<b><u>91,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			71,000		71,000
<b>A033 TOTAL UTILITIES</b>			<b><u>382,000</u></b>		<b><u>383,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>382,000</u>		<u>382,000</u>
001 Electricity			382,000		382,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,258,000</u></b>		<b><u>1,261,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,258,000</u>		<u>1,258,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,258,000		1,258,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4759 Police Station Par Hoti (Operations) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>247,000</u>		<u>250,000</u>
A03901 Stationery			<u>74,000</u>		<u>74,000</u>
001 Stationery			74,000		74,000
A03902 Printing and Publication			<u>79,000</u>		<u>79,000</u>
001 Printing and publication			79,000		79,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			<u>35,000</u>		<u>36,000</u>
002 Other Contingencies			35,000		35,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4759 Police Station Par Hoti (Operations) Mardan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>175,000</u>		<u>178,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>175,000</u>		<u>175,000</u>
A13001 Transport			<u>175,000</u>		<u>175,000</u>
001 Transport			175,000		175,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Par Hoti (Operations) Mardan</b>			<b>32,010,000</b>		<b>32,699,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4760 Police Station CTD Mardan (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>179,033,000</u></b>		<b><u>182,057,000</u></b>
<b>A011 TOTAL PAY</b>	<b>316</b>	<b>316</b>	<b><u>90,651,000</u></b>		<b><u>92,372,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b>19</b>	<b><u>9,510,000</u></b>		<b><u>9,712,000</u></b>
A01101 Total Basic Pay Of Officer	19	19	<u>9,510,000</u>		<u>9,712,000</u>
I012 Inspector (BPS-16)	19	19	9,510,000		9,712,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>297</b>	<b>297</b>	<b><u>81,141,000</u></b>		<b><u>82,660,000</u></b>
A01151 Total Basic Pay Other Staff	297	297	<u>81,141,000</u>		<u>82,660,000</u>
S138 Sub Inspector (BPS-14)	33	33	12,961,000		13,231,000
A149 Assistant Sub Inspector (BPS-11)	46	46	14,225,000		14,508,000
H015 Head Constable (BPS-09)	41	41	11,178,000		11,388,000
C088 Constable (BPS-07)	177	177	42,777,000		43,533,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>88,382,000</u></b>		<b><u>89,685,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>88,382,000</u></b>		<b><u>89,484,000</u></b>
A01202 House Rent Allowance			8,988,000		8,988,000
A01203 Conveyance Allowance			8,903,000		8,903,000
A01207 Washing Allowance			569,000		569,000
A0120Q Fixed Daily Allowance			12,904,000		12,904,000
A01210 Risk Allowance			<u>14,978,000</u>		<u>14,978,000</u>
001 Risk Allowance			14,978,000		14,978,000
A01217 Medical Allowance			5,605,000		5,605,000
A0121T Adhoc Relief Allowance 2013			2,383,000		2,383,000
A0122C Adhoc Relief Allowance - 2015			1,541,000		1,541,000
A0122M Adhoc Relief Allowance 2016			7,597,000		7,597,000
A0122Y Ad-hoc Relief Allowance 2017			9,066,000		9,610,000
A0123G Ad-hoc Relief Allowance-2018			9,066,000		9,610,000
A01250 Incentive Allowance			<u>2,455,000</u>		<u>2,455,000</u>
001 Incentive Allowance			2,455,000		2,455,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4760 Police Station CTD Mardan (Operations) Mardan</b>					
A01260 Ration Allowance			2,582,000		2,582,000
A01261 Constabulary Allowance for Police Personnel			1,471,000		1,471,000
A01270 Other			<u>274,000</u>		<u>288,000</u>
092 Police Services Uniform Allowance			274,000		288,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>11,006,000</u></b>		<b><u>11,034,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>462,000</u></b>		<b><u>482,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			462,000		462,000
<b>A033 TOTAL UTILITIES</b>			<b><u>292,000</u></b>		<b><u>293,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>292,000</u>		<u>292,000</u>
001 Electricity			292,000		292,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>8,677,000</u></b>		<b><u>8,680,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4760 Police Station CTD Mardan (Operations) Mardan</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>8,677,000</u>		<u>8,677,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			8,677,000		8,677,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,575,000</b></u>		<u><b>1,578,000</b></u>
A03901 Stationery			<u>350,000</u>		<u>350,000</u>
001 Stationery			350,000		350,000
A03902 Printing and Publication			<u>75,000</u>		<u>75,000</u>
001 Printing and publication			75,000		75,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			1,000,000		1,000,000
A03970 Others			<u>150,000</u>		<u>151,000</u>
002 Other Contingencies			150,000		150,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4760 Police Station CTD Mardan (Operations) Mardan</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>900,000</u>		<u>903,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>900,000</u>		<u>900,000</u>
A13001 Transport			<u>900,000</u>		<u>900,000</u>
001 Transport			900,000		900,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station CTD Mardan (Operations) Mardan</b>			<b>190,939,000</b>		<b>194,000,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4761 Police Station Hoti (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>5,232,000</u>		<u>5,517,000</u>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<u>2,679,000</u>		<u>2,730,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<u>2,178,000</u>		<u>2,218,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,178,000</u>		<u>2,218,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,553,000</u>		<u>2,787,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,553,000</u>		<u>2,586,000</u>
A01202 House Rent Allowance			263,000		263,000
A01203 Conveyance Allowance			257,000		257,000
A01207 Washing Allowance			16,000		16,000
A0120Q Fixed Daily Allowance			347,000		347,000
A01210 Risk Allowance			<u>439,000</u>		<u>439,000</u>
001 Risk Allowance			439,000		439,000
A01217 Medical Allowance			158,000		158,000
A0121T Adhoc Relief Allowance 2013			70,000		70,000
A0122C Adhoc Relief Allowance - 2015			46,000		46,000
A0122M Adhoc Relief Allowance 2016			224,000		224,000
A0122Y Ad-hoc Relief Allowance 2017			268,000		284,000
A0123G Ad-hoc Relief Allowance-2018			268,000		284,000
A01250 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			74,000		74,000
A01261 Constabulary Allowance for Police Personnel			44,000		44,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4761 Police Station Hoti (Investigation) Mardan</b>					
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,294,000</b></u>		<u><b>1,322,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u><b>1,000</b></u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>483,000</b></u>		<u><b>486,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>483,000</u>		<u>483,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			483,000		483,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4761 Police Station Hoti (Investigation) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>811,000</u>		<u>814,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4761 Police Station Hoti (Investigation) Mardan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Hoti (Investigation) Mardan</b>			<b>6,576,000</b>		<b>6,898,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4762 Police Station City (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,671,000</u></b>		<b><u>4,946,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>2,359,000</u></b>		<b><u>2,404,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,858,000</u></b>		<b><u>1,892,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,858,000</u>		<u>1,892,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,312,000</u></b>		<b><u>2,542,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,312,000</u></b>		<b><u>2,341,000</u></b>
A01202 House Rent Allowance			233,000		233,000
A01203 Conveyance Allowance			244,000		244,000
A01207 Washing Allowance			14,000		14,000
A0120Q Fixed Daily Allowance			340,000		340,000
A01210 Risk Allowance			<u>387,000</u>		<u>387,000</u>
001 Risk Allowance			387,000		387,000
A01217 Medical Allowance			140,000		140,000
A0121T Adhoc Relief Allowance 2013			62,000		62,000
A0122C Adhoc Relief Allowance - 2015			40,000		40,000
A0122M Adhoc Relief Allowance 2016			198,000		198,000
A0122Y Ad-hoc Relief Allowance 2017			236,000		250,000
A0123G Ad-hoc Relief Allowance-2018			236,000		250,000
A01250 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			65,000		65,000
A01261 Constabulary Allowance for Police Personnel			38,000		38,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4762 Police Station City (Investigation) Mardan</b>					
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>961,000</b></u>		<u><b>989,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u><b>1,000</b></u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>150,000</b></u>		<u><b>153,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4762 Police Station City (Investigation) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>811,000</u>		<u>814,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03907 Advertising & Publicity			<u>15,000</u>		<u>15,000</u>
001 Advertising and Publicity			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4762 Police Station City (Investigation) Mardan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station City (Investigation) Mardan</b>			<b>5,682,000</b>		<b>5,994,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4763 Police Station Saddar (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,728,000</u></b>		<b><u>5,003,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>2,402,000</u></b>		<b><u>2,448,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,402,000</u></b>		<b><u>2,448,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>2,402,000</u>		<u>2,448,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,326,000</u></b>		<b><u>2,555,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,326,000</u></b>		<b><u>2,354,000</u></b>
A01202 House Rent Allowance			234,000		234,000
A01203 Conveyance Allowance			230,000		230,000
A01207 Washing Allowance			14,000		14,000
A0120Q Fixed Daily Allowance			366,000		366,000
A01210 Risk Allowance			<u>390,000</u>		<u>390,000</u>
001 Risk Allowance			390,000		390,000
A01217 Medical Allowance			144,000		144,000
A0121T Adhoc Relief Allowance 2013			63,000		63,000
A0122C Adhoc Relief Allowance - 2015			41,000		41,000
A0122M Adhoc Relief Allowance 2016			201,000		201,000
A0122Y Ad-hoc Relief Allowance 2017			240,000		254,000
A0123G Ad-hoc Relief Allowance-2018			241,000		255,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			65,000		65,000
A01261 Constabulary Allowance for Police Personnel			41,000		41,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4763 Police Station Saddar (Investigation) Mardan</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,054,000</u>		<u>1,082,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>243,000</u>		<u>246,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>243,000</u>		<u>243,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			243,000		243,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>811,000</u>		<u>814,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4763 Police Station Saddar (Investigation) Mardan</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4763 Police Station Saddar (Investigation) Mardan</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Saddar (Investigation) Mardan</b>			<b>5,832,000</b>		<b>6,144,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4764 Police Station SheikhMaltoon (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,955,000</u></b>		<b><u>5,237,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>2,557,000</u></b>		<b><u>2,607,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>2,056,000</u></b>		<b><u>2,095,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>2,056,000</u>		<u>2,095,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,398,000</u></b>		<b><u>2,630,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,398,000</u></b>		<b><u>2,429,000</u></b>
A01202 House Rent Allowance			246,000		246,000
A01203 Conveyance Allowance			244,000		244,000
A01207 Washing Allowance			14,000		14,000
A0120Q Fixed Daily Allowance			340,000		340,000
A01210 Risk Allowance			<u>410,000</u>		<u>410,000</u>
001 Risk Allowance			410,000		410,000
A01217 Medical Allowance			140,000		140,000
A0121T Adhoc Relief Allowance 2013			67,000		67,000
A0122C Adhoc Relief Allowance - 2015			43,000		43,000
A0122M Adhoc Relief Allowance 2016			214,000		214,000
A0122Y Ad-hoc Relief Allowance 2017			256,000		271,000
A0123G Ad-hoc Relief Allowance-2018			257,000		272,000
A01250 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			65,000		65,000
A01261 Constabulary Allowance for Police Personnel			41,000		41,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4764 Police Station SheikhMaltoon (Investigation) Mardan</b>					
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,054,000</b></u>		<u><b>1,082,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u><b>1,000</b></u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>243,000</b></u>		<u><b>246,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>243,000</u>		<u>243,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			243,000		243,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4764 Police Station SheikhMaltoon (Investigation) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>811,000</u>		<u>814,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4764 Police Station SheikhMaltoon (Investigation) Mardan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station SheikhMaltoon (Investigation) Mardan</b>			<b>6,059,000</b>		<b>6,378,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4765 Police Station ShahbazGarhi (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,788,000</u></b>		<b><u>5,067,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>2,443,000</u></b>		<b><u>2,490,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,942,000</u></b>		<b><u>1,978,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,942,000</u>		<u>1,978,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,345,000</u></b>		<b><u>2,577,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,345,000</u></b>		<b><u>2,376,000</u></b>
A01202 House Rent Allowance			239,000		239,000
A01203 Conveyance Allowance			244,000		244,000
A01207 Washing Allowance			14,000		14,000
A0120Q Fixed Daily Allowance			340,000		340,000
A01210 Risk Allowance			<u>396,000</u>		<u>396,000</u>
001 Risk Allowance			396,000		396,000
A01217 Medical Allowance			140,000		140,000
A0121T Adhoc Relief Allowance 2013			64,000		64,000
A0122C Adhoc Relief Allowance - 2015			42,000		42,000
A0122M Adhoc Relief Allowance 2016			205,000		205,000
A0122Y Ad-hoc Relief Allowance 2017			244,000		259,000
A0123G Ad-hoc Relief Allowance-2018			244,000		259,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			65,000		65,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4765 Police Station ShahbazGarhi (Investigation) Mardan</b>					
A01261 Constabulary Allowance for Police Personnel			38,000		38,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,051,000</u></b>		<b><u>1,079,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<b><u>1,000</u></b>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>240,000</u></b>		<b><u>243,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>240,000</u>		<u>240,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			240,000		240,000
A03808 Conveyance Charges					<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4765 Police Station ShahbazGarhi (Investigation) Mardan</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<b><u>811,000</u></b>		<b><u>814,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<b><u>1,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4765 Police Station ShahbazGarhi (Investigation) Mardan</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>		<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station ShahbazGarhi (Investigation) Mardan</b>			<b>5,889,000</b>		<b>6,205,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4766 Police Station Rustam (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,378,000</u></b>		<b><u>4,646,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>2,214,000</u></b>		<b><u>2,255,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,214,000</u></b>		<b><u>2,255,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>2,214,000</u>		<u>2,255,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,164,000</u></b>		<b><u>2,391,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,164,000</u></b>		<b><u>2,190,000</u></b>
A01202 House Rent Allowance			222,000		222,000
A01203 Conveyance Allowance			208,000		208,000
A01207 Washing Allowance			14,000		14,000
A0120Q Fixed Daily Allowance			314,000		314,000
A01210 Risk Allowance			<u>370,000</u>		<u>370,000</u>
001 Risk Allowance			370,000		370,000
A01217 Medical Allowance			144,000		144,000
A0121T Adhoc Relief Allowance 2013			58,000		58,000
A0122C Adhoc Relief Allowance - 2015			38,000		38,000
A0122M Adhoc Relief Allowance 2016			185,000		185,000
A0122Y Ad-hoc Relief Allowance 2017			221,000		234,000
A0123G Ad-hoc Relief Allowance-2018			222,000		235,000
A01250 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			65,000		65,000
A01261 Constabulary Allowance for Police Personnel			38,000		38,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4766 Police Station Rustam (Investigation) Mardan</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,054,000</u>		<u>1,082,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>243,000</u>		<u>246,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>243,000</u>		<u>243,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			243,000		243,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>811,000</u>		<u>814,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4766 Police Station Rustam (Investigation) Mardan</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4766 Police Station Rustam (Investigation) Mardan</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Rustam (Investigation) Mardan</b>			<b>5,482,000</b>		<b>5,787,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>MR4767</b>	<b>Police Station Choorra (Investigation) Mardan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>3,361,000</b></u>		<u><b>3,614,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<u><b>1,700,000</b></u>		<u><b>1,732,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<u><b>1,700,000</b></u>		<u><b>1,732,000</b></u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,700,000</u>		<u>1,732,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,661,000</b></u>		<u><b>1,882,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,661,000</b></u>		<u><b>1,681,000</b></u>
A01202	House Rent Allowance				170,000		170,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				<u>281,000</u>		<u>281,000</u>
001	Risk Allowance				281,000		281,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				45,000		45,000
A0122C	Adhoc Relief Allowance - 2015				29,000		29,000
A0122M	Adhoc Relief Allowance 2016				142,000		142,000
A0122Y	Ad-hoc Relief Allowance 2017				170,000		180,000
A0123G	Ad-hoc Relief Allowance-2018				170,000		180,000
A01250	Incentive Allowance				47,000		47,000
A01260	Ration Allowance				49,000		49,000
A01261	Constabulary Allowance for Police Personnel				29,000		29,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u><b>201,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4767 Police Station Choorra (Investigation) Mardan</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>961,000</u>		<u>989,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>150,000</u>		<u>153,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>811,000</u>		<u>814,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4767 Police Station Choorra (Investigation) Mardan</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4767 Police Station Choorā (Investigation) Mardan</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Choorā (Investigation) Mardan</b>			<b>4,372,000</b>		<b>4,662,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4768 Police Station Katlang (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,719,000</u></b>		<b><u>4,995,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>2,389,000</u></b>		<b><u>2,435,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,888,000</u></b>		<b><u>1,923,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,888,000</u>		<u>1,923,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,330,000</u></b>		<b><u>2,560,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,330,000</u></b>		<b><u>2,359,000</u></b>
A01202 House Rent Allowance			234,000		234,000
A01203 Conveyance Allowance			244,000		244,000
A01207 Washing Allowance			14,000		14,000
A0120Q Fixed Daily Allowance			340,000		340,000
A01210 Risk Allowance			<u>390,000</u>		<u>390,000</u>
001 Risk Allowance			390,000		390,000
A01217 Medical Allowance			140,000		140,000
A0121T Adhoc Relief Allowance 2013			63,000		63,000
A0122C Adhoc Relief Allowance - 2015			41,000		41,000
A0122M Adhoc Relief Allowance 2016			200,000		200,000
A0122Y Ad-hoc Relief Allowance 2017			239,000		253,000
A0123G Ad-hoc Relief Allowance-2018			240,000		254,000
A01250 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			65,000		65,000
A01261 Constabulary Allowance for Police Personnel			41,000		41,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4768 Police Station Katlang (Investigation) Mardan</b>					
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,056,000</b></u>		<u><b>1,084,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u><b>1,000</b></u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>245,000</b></u>		<u><b>248,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>245,000</u>		<u>245,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			245,000		245,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4768 Police Station Katlang (Investigation) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>811,000</u>		<u>814,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4768 Police Station Katlang (Investigation) Mardan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Katlang (Investigation) Mardan</b>			<b>5,825,000</b>		<b>6,138,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4769 Police Station TakhtBhai (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,976,000</u></b>		<b><u>6,273,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>3,072,000</u></b>		<b><u>3,131,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,571,000</u></b>		<b><u>2,619,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,571,000</u>		<u>2,619,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,904,000</u></b>		<b><u>3,142,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,904,000</u></b>		<b><u>2,941,000</u></b>
A01202 House Rent Allowance			299,000		299,000
A01203 Conveyance Allowance			291,000		291,000
A01207 Washing Allowance			18,000		18,000
A0120Q Fixed Daily Allowance			406,000		406,000
A01210 Risk Allowance			<u>498,000</u>		<u>498,000</u>
001 Risk Allowance			498,000		498,000
A01217 Medical Allowance			176,000		176,000
A0121T Adhoc Relief Allowance 2013			81,000		81,000
A0122C Adhoc Relief Allowance - 2015			52,000		52,000
A0122M Adhoc Relief Allowance 2016			257,000		257,000
A0122Y Ad-hoc Relief Allowance 2017			307,000		325,000
A0123G Ad-hoc Relief Allowance-2018			308,000		326,000
A01250 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			82,000		82,000
A01261 Constabulary Allowance for Police Personnel			50,000		50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4769 Police Station TakhtBhai (Investigation) Mardan</b>					
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>961,000</b></u>		<u><b>989,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u><b>1,000</b></u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>150,000</b></u>		<u><b>153,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4769 Police Station TakhtBhai (Investigation) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>811,000</u>		<u>814,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4769 Police Station TakhtBhai (Investigation) Mardan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station TakhtBhai (Investigation) Mardan</b>			<b>6,987,000</b>		<b>7,321,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>MR4770</b>	<b>Police Station SherGarh (Investigation) Mardan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>3,894,000</b></u>		<u><b>4,156,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<u><b>1,972,000</b></u>		<u><b>2,009,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<u><b>1,972,000</b></u>		<u><b>2,009,000</b></u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,972,000</u>		<u>2,009,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,922,000</b></u>		<u><b>2,147,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,922,000</b></u>		<u><b>1,946,000</b></u>
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>327,000</u>		<u>327,000</u>
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Relief Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				197,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				198,000		210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				35,000		35,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u><b>201,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4770 Police Station SherGarh (Investigation) Mardan</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>961,000</u>		<u>989,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>150,000</u>		<u>153,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>811,000</u>		<u>814,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4770 Police Station SherGarh (Investigation) Mardan</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4770 Police Station SherGarh (Investigation) Mardan</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station SherGarh (Investigation) Mardan</b>			<b>4,905,000</b>		<b>5,204,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>MR4771</b>	<b>Police Station Lundkhuwar (Investigation) Mardan</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>4,588,000</b></u>		<u><b>4,861,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>	<b>8</b>	<u><b>2,335,000</b></u>		<u><b>2,379,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<u><b>2,335,000</b></u>		<u><b>2,379,000</b></u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,335,000</u>		<u>2,379,000</u>
S138	Sub Inspector (BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015	Head Constable (BPS-09)	1	1	273,000		278,000
C088	Constable (BPS-07)	4	4	967,000		984,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>2,253,000</b></u>		<u><b>2,482,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>2,253,000</b></u>		<u><b>2,281,000</b></u>
A01202	House Rent Allowance			230,000		230,000
A01203	Conveyance Allowance			219,000		219,000
A01207	Washing Allowance			14,000		14,000
A0120Q	Fixed Daily Allowance			340,000		340,000
A01210	Risk Allowance			<u>383,000</u>		<u>383,000</u>
001	Risk Allowance			383,000		383,000
A01217	Medical Allowance			144,000		144,000
A0121T	Adhoc Relief Allowance 2013			61,000		61,000
A0122C	Adhoc Relief Allowance - 2015			40,000		40,000
A0122M	Adhoc Relief Allowance 2016			196,000		196,000
A0122Y	Ad-hoc Relief Allowance 2017			233,000		247,000
A0123G	Ad-hoc Relief Allowance-2018			234,000		248,000
A01250	Incentive Allowance			56,000		56,000
A01260	Ration Allowance			65,000		65,000
A01261	Constabulary Allowance for Police Personnel			38,000		38,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4771 Police Station Lundkhuwar (Investigation) Mardan</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,052,000</u>		<u>1,080,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>241,000</u>		<u>244,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>241,000</u>		<u>241,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			241,000		241,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>811,000</u>		<u>814,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4771 Police Station Lundkhuwar (Investigation) Mardan</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4771 Police Station Lundkhuwar (Investigation) Mardan</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Lundkhuwar (Investigation) Mardan</b>			<b>5,690,000</b>		<b>6,000,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4772 Police Station Jabbar (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,679,000</b></u>		<u><b>3,940,000</b></u>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<u><b>1,892,000</b></u>		<u><b>1,929,000</b></u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u><b>501,000</b></u>		<u><b>512,000</b></u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<u><b>1,391,000</b></u>		<u><b>1,417,000</b></u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,391,000</u>		<u>1,417,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<u><b>1,787,000</b></u>		<u><b>2,011,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u><b>1,787,000</b></u>		<u><b>1,810,000</b></u>
A01202 House Rent Allowance			183,000		183,000
A01203 Conveyance Allowance			187,000		187,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>305,000</u>		<u>305,000</u>
001 Risk Allowance			305,000		305,000
A01217 Medical Allowance			104,000		104,000
A0121T Adhoc Relief Allowance 2013			50,000		50,000
A0122C Adhoc Relief Allowance - 2015			32,000		32,000
A0122M Adhoc Relief Allowance 2016			159,000		159,000
A0122Y Ad-hoc Relief Allowance 2017			189,000		200,000
A0123G Ad-hoc Relief Allowance-2018			189,000		200,000
A01250 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			29,000		29,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4772 Police Station Jabbar (Investigation) Mardan</b>					
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,055,000</b></u>		<u><b>1,083,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u><b>1,000</b></u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>244,000</b></u>		<u><b>247,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>244,000</u>		<u>244,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			244,000		244,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4772 Police Station Jabbar (Investigation) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>811,000</u>		<u>814,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4772 Police Station Jabbar (Investigation) Mardan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Jabbar (Investigation) Mardan</b>			<b>4,784,000</b>		<b>5,082,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4773 Police Station Toru (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,894,000</b></u>		<u><b>4,156,000</b></u>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<u><b>1,972,000</b></u>		<u><b>2,009,000</b></u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<u><b>1,972,000</b></u>		<u><b>2,009,000</b></u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,972,000</u>		<u>2,009,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<u><b>1,922,000</b></u>		<u><b>2,147,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u><b>1,922,000</b></u>		<u><b>1,946,000</b></u>
A01202 House Rent Allowance			197,000		197,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>327,000</u>		<u>327,000</u>
001 Risk Allowance			327,000		327,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			52,000		52,000
A0122C Adhoc Relief Allowance - 2015			34,000		34,000
A0122M Adhoc Relief Allowance 2016			165,000		165,000
A0122Y Ad-hoc Relief Allowance 2017			197,000		209,000
A0123G Ad-hoc Relief Allowance-2018			198,000		210,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			35,000		35,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4773 Police Station Toru (Investigation)</b>					
<b>Mardan</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,055,000</u>		<u>1,083,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>244,000</u>		<u>247,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>244,000</u>		<u>244,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			244,000		244,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>811,000</u>		<u>814,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4773 Police Station Toru (Investigation) Mardan</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4773 Police Station Toru (Investigation) Mardan</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Toru (Investigation) Mardan</b>			<b>4,999,000</b>		<b>5,298,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4774 Police Station Kharaki (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>3,563,000</u>		<u>3,822,000</u>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<u>1,808,000</u>		<u>1,843,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<u>1,307,000</u>		<u>1,331,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,307,000</u>		<u>1,331,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,755,000</u>		<u>1,979,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,755,000</u>		<u>1,778,000</u>
A01202 House Rent Allowance			177,000		177,000
A01203 Conveyance Allowance			187,000		187,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>295,000</u>		<u>295,000</u>
001 Risk Allowance			295,000		295,000
A01217 Medical Allowance			104,000		104,000
A0121T Adhoc Relief Allowance 2013			48,000		48,000
A0122C Adhoc Relief Allowance - 2015			31,000		31,000
A0122M Adhoc Relief Allowance 2016			152,000		152,000
A0122Y Ad-hoc Relief Allowance 2017			181,000		192,000
A0123G Ad-hoc Relief Allowance-2018			181,000		192,000
A01250 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			29,000		29,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4774 Police Station Kharaki (Investigation) Mardan</b>					
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>961,000</b></u>		<u><b>989,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u><b>1,000</b></u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>150,000</b></u>		<u><b>153,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4774 Police Station Kharaki (Investigation) Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>811,000</u>		<u>814,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4774 Police Station Kharaki (Investigation) Mardan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Kharaki (Investigation) Mardan</b>			<b>4,574,000</b>		<b>4,870,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4775 Police Station SaroShah (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,361,000</u></b>		<b><u>3,614,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,700,000</u></b>		<b><u>1,732,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,700,000</u></b>		<b><u>1,732,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,700,000</u>		<u>1,732,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,661,000</u></b>		<b><u>1,882,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,661,000</u></b>		<b><u>1,681,000</u></b>
A01202 House Rent Allowance			170,000		170,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>281,000</u>		<u>281,000</u>
001 Risk Allowance			281,000		281,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			45,000		45,000
A0122C Adhoc Relief Allowance - 2015			29,000		29,000
A0122M Adhoc Relief Allowance 2016			142,000		142,000
A0122Y Ad-hoc Relief Allowance 2017			170,000		180,000
A0123G Ad-hoc Relief Allowance-2018			170,000		180,000
A01250 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			29,000		29,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4775 Police Station SaroShah (Investigation) Mardan</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>961,000</u>		<u>989,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>150,000</u>		<u>153,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>811,000</u>		<u>814,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4775 Police Station SaroShah (Investigation) Mardan</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4775 Police Station SaroShah (Investigation) Mardan</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station SaroShah (Investigation) Mardan</b>			<b>4,372,000</b>		<b>4,662,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>MR4776</b>	<b>Police Station Garhi Kapura (Investigation) Mardan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>3,894,000</b></u>		<u><b>4,156,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<u><b>1,972,000</b></u>		<u><b>2,009,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<u><b>1,972,000</b></u>		<u><b>2,009,000</b></u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,972,000</u>		<u>2,009,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,922,000</b></u>		<u><b>2,147,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,922,000</b></u>		<u><b>1,946,000</b></u>
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>327,000</u>		<u>327,000</u>
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Relief Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				197,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				198,000		210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				35,000		35,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u><b>201,000</b></u>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4776 Police Station Garhi Kapura (Investigation) Mardan</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>961,000</u>		<u>989,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>150,000</u>		<u>153,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>811,000</u>		<u>814,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4776 Police Station Garhi Kapura (Investigation) Mardan</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4776 Police Station Garhi Kapura (Investigation) Mardan</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Garhi Kapura (Investigation) Mardan</b>			<b>4,905,000</b>		<b>5,204,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4777 Police Station Par Hoti (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,323,000</u></b>		<b><u>5,609,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,715,000</u></b>		<b><u>2,767,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,214,000</u></b>		<b><u>2,255,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>2,214,000</u>		<u>2,255,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,608,000</u></b>		<b><u>2,842,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,608,000</u></b>		<b><u>2,641,000</u></b>
A01202 House Rent Allowance			266,000		266,000
A01203 Conveyance Allowance			268,000		268,000
A01207 Washing Allowance			16,000		16,000
A0120Q Fixed Daily Allowance			373,000		373,000
A01210 Risk Allowance			<u>442,000</u>		<u>442,000</u>
001 Risk Allowance			442,000		442,000
A01217 Medical Allowance			158,000		158,000
A0121T Adhoc Relief Allowance 2013			71,000		71,000
A0122C Adhoc Relief Allowance - 2015			46,000		46,000
A0122M Adhoc Relief Allowance 2016			228,000		228,000
A0122Y Ad-hoc Relief Allowance 2017			271,000		287,000
A0123G Ad-hoc Relief Allowance-2018			272,000		288,000
A01250 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			74,000		74,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4777 Police Station Par Hoti (Investigation) Mardan</b>					
A01261 Constabulary Allowance for Police Personnel			44,000		44,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>961,000</u></b>		<b><u>989,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<b><u>1,000</u></b>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>150,000</u></b>		<b><u>153,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808 Conveyance Charges					<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4777 Police Station Par Hoti (Investigation) Mardan</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>811,000</u>		<u>814,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4777 Police Station Par Hoti (Investigation) Mardan</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>		<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Par Hoti (Investigation) Mardan</b>			<b>6,334,000</b>		<b>6,657,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4299 Supernumerary Posts of ASI District Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,275,000</u></b>	<b><u>3,862,000</u></b>	<b><u>6,340,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>902,000</u></b>	<b><u>1,593,000</u></b>	<b><u>957,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>902,000</u></b>	<b><u>1,593,000</u></b>	<b><u>957,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>902,000</u>	<u>1,593,000</u>	<u>957,000</u>
A149 Assistant Sub Inspector (BPS-11)	9	9	902,000		957,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,373,000</u></b>	<b><u>2,269,000</u></b>	<b><u>5,383,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,373,000</u></b>	<b><u>2,269,000</u></b>	<b><u>5,383,000</u></b>
A01202 House Rent Allowance			486,000	208,000	486,000
A01203 Conveyance Allowance			621,000	383,000	621,000
A01207 Washing Allowance			27,000	17,000	27,000
A0120Q Fixed Daily Allowance			873,000	295,000	873,000
A01210 Risk Allowance			<u>1,629,000</u>	<u>500,000</u>	<u>1,629,000</u>
001 Risk Allowance			1,629,000	500,000	1,629,000
A01217 Medical Allowance			387,000	162,000	387,000
A0121T Adhoc Relief Allowance 2013			270,000	34,000	270,000
A0122C Adhoc Relief Allowance - 2015			171,000	23,000	171,000
A0122M Adhoc Relief Allowance 2016			171,000	119,000	171,000
A0122Y Ad-hoc Relief Allowance 2017			90,000	158,000	95,000
A0123G Ad-hoc Relief Allowance-2018			90,000	158,000	95,000
A01250 Incentive Allowance			<u>252,000</u>	<u>84,000</u>	<u>252,000</u>
001 Incentive Allowance			252,000	84,000	252,000
A01260 Ration Allowance			216,000	74,000	216,000
A01261 Constabulary Allowance for Police Personnel			90,000	54,000	90,000
<b>Supernumerary Posts of ASI District Nowshera</b>			<b>6,275,000</b>	<b>3,862,000</b>	<b>6,340,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4311 Police Station Nowshera Cantt (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>34,824,000</u></b>		<b><u>35,548,000</u></b>
<b>A011 TOTAL PAY</b>	<b>70</b>	<b>70</b>	<b><u>17,373,000</u></b>		<b><u>17,688,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>70</b>	<b>70</b>	<b><u>17,373,000</u></b>		<b><u>17,688,000</u></b>
A01151 Total Basic Pay Other Staff	70	70	<u>17,373,000</u>		<u>17,688,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	60	60	14,501,000		14,757,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,451,000</u></b>		<b><u>17,860,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,451,000</u></b>		<b><u>17,659,000</u></b>
A01202 House Rent Allowance			1,823,000		1,823,000
A01203 Conveyance Allowance			1,689,000		1,689,000
A01207 Washing Allowance			124,000		124,000
A0120Q Fixed Daily Allowance			2,424,000		2,391,000
A01210 Risk Allowance			<u>2,982,000</u>		<u>2,982,000</u>
001 Risk Allowance			2,982,000		2,982,000
A01217 Medical Allowance			1,260,000		1,260,000
A0121T Adhoc Relief Allowance 2013			457,000		457,000
A0122C Adhoc Relief Allowance - 2015			296,000		296,000
A0122M Adhoc Relief Allowance 2016			1,456,000		1,456,000
A0122Y Ad-hoc Relief Allowance 2017			1,737,000		1,841,000
A0123G Ad-hoc Relief Allowance-2018			1,737,000		1,874,000
A01250 Incentive Allowance			632,000		632,000
A01260 Ration Allowance			564,000		564,000
A01261 Constabulary Allowance for Police Personnel			270,000		270,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4311 Police Station Nowshera Cantt (Operations) Nowshera</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,591,000</u>		<u>1,619,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>167,000</u>		<u>187,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			167,000		167,000
<b>A033 TOTAL UTILITIES</b>			<u>444,000</u>		<u>445,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>444,000</u>		<u>444,000</u>
001 Electricity			444,000		444,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>693,000</u>		<u>696,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>693,000</u>		<u>693,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			693,000		693,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4311 Police Station Nowshera Cantt (Operations) Nowshera</b>					
<b>A039 TOTAL GENERAL</b>			<u>287,000</u>		<u>290,000</u>
A03901 Stationery			<u>83,000</u>		<u>83,000</u>
001 Stationery			83,000		83,000
A03902 Printing and Publication			<u>60,000</u>		<u>60,000</u>
001 Printing and publication			60,000		60,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			111,000		111,000
A03970 Others			<u>33,000</u>		<u>34,000</u>
002 Other Contingencies			33,000		33,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4311 Police Station Nowshera Cantt (Operations) Nowshera</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>193,000</u>		<u>196,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>193,000</u>		<u>193,000</u>
A13001 Transport			<u>193,000</u>		<u>193,000</u>
001 Transport			193,000		193,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Nowshera Cantt (Operations) Nowshera</b>			<b>36,608,000</b>		<b>37,369,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4312 Police Station Nowshera Kalan (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>46,312,000</u>		<u>47,210,000</u>
<b>A011 TOTAL PAY</b>	<b>93</b>	<b>93</b>	<u>23,096,000</u>		<u>23,515,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>93</b>	<b>93</b>	<u>23,096,000</u>		<u>23,515,000</u>
A01151 Total Basic Pay Other Staff	93	93	<u>23,096,000</u>		<u>23,515,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,855,000		1,892,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088 Constable (BPS-07)	80	80	19,334,000		19,676,000
<b>A012 TOTAL ALLOWANCES</b>			<u>23,216,000</u>		<u>23,695,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>23,216,000</u>		<u>23,494,000</u>
A01202 House Rent Allowance			2,417,000		2,417,000
A01203 Conveyance Allowance			2,245,000		2,245,000
A01207 Washing Allowance			166,000		166,000
A0120Q Fixed Daily Allowance			3,229,000		3,196,000
A01210 Risk Allowance			<u>3,973,000</u>		<u>3,973,000</u>
001 Risk Allowance			3,973,000		3,973,000
A01217 Medical Allowance			1,674,000		1,674,000
A0121T Adhoc Relief Allowance 2013			607,000		607,000
A0122C Adhoc Relief Allowance - 2015			393,000		393,000
A0122M Adhoc Relief Allowance 2016			1,935,000		1,935,000
A0122Y Ad-hoc Relief Allowance 2017			2,310,000		2,449,000
A0123G Ad-hoc Relief Allowance-2018			2,309,000		2,481,000
A01250 Incentive Allowance			846,000		846,000
A01260 Ration Allowance			752,000		752,000
A01261 Constabulary Allowance for Police Personnel			360,000		360,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4312 Police Station Nowshera Kalan (Operations) Nowshera</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>3,586,000</u>		<u>3,614,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>167,000</u>		<u>187,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			167,000		167,000
<b>A033 TOTAL UTILITIES</b>			<u>444,000</u>		<u>445,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>444,000</u>		<u>444,000</u>
001 Electricity			444,000		444,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,688,000</u>		<u>2,691,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,688,000</u>		<u>2,688,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,688,000		2,688,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4312 Police Station Nowshera Kalan (Operations) Nowshera</b>					
<b>A039 TOTAL GENERAL</b>			<u>287,000</u>		<u>290,000</u>
A03901 Stationery			<u>83,000</u>		<u>83,000</u>
001 Stationery			83,000		83,000
A03902 Printing and Publication			<u>60,000</u>		<u>60,000</u>
001 Printing and publication			60,000		60,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			111,000		111,000
A03970 Others			<u>33,000</u>		<u>34,000</u>
002 Other Contingencies			33,000		33,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4312 Police Station Nowshera Kalan (Operations) Nowshera</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>748,000</u>		<u>751,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>748,000</u>		<u>748,000</u>
A13001 Transport			<u>748,000</u>		<u>748,000</u>
001 Transport			748,000		748,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Nowshera Kalan (Operations) Nowshera</b>			<b>50,646,000</b>		<b>51,581,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4313 Police Station Risalpur (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>32,256,000</u>		<u>32,942,000</u>
<b>A011 TOTAL PAY</b>	<b>65</b>	<b>65</b>	<u>16,097,000</u>		<u>16,388,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>65</b>	<b>65</b>	<u>16,097,000</u>		<u>16,388,000</u>
A01151 Total Basic Pay Other Staff	65	65	<u>16,097,000</u>		<u>16,388,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	56	56	13,534,000		13,773,000
<b>A012 TOTAL ALLOWANCES</b>			<u>16,159,000</u>		<u>16,554,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>16,159,000</u>		<u>16,353,000</u>
A01202 House Rent Allowance			1,691,000		1,691,000
A01203 Conveyance Allowance			1,562,000		1,562,000
A01207 Washing Allowance			115,000		115,000
A0120Q Fixed Daily Allowance			2,234,000		2,201,000
A01210 Risk Allowance			<u>2,763,000</u>		<u>2,763,000</u>
001 Risk Allowance			2,763,000		2,763,000
A01217 Medical Allowance			1,170,000		1,170,000
A0121T Adhoc Relief Allowance 2013			423,000		423,000
A0122C Adhoc Relief Allowance - 2015			274,000		274,000
A0122M Adhoc Relief Allowance 2016			1,349,000		1,349,000
A0122Y Ad-hoc Relief Allowance 2017			1,610,000		1,707,000
A0123G Ad-hoc Relief Allowance-2018			1,609,000		1,739,000
A01250 Incentive Allowance			586,000		586,000
A01260 Ration Allowance			523,000		523,000
A01261 Constabulary Allowance for Police Personnel			250,000		250,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4313 Police Station Risalpur (Operations) Nowshera</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,591,000</u>		<u>1,619,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>167,000</u>		<u>187,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			167,000		167,000
<b>A033 TOTAL UTILITIES</b>			<u>444,000</u>		<u>445,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>444,000</u>		<u>444,000</u>
001 Electricity			444,000		444,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>693,000</u>		<u>696,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>693,000</u>		<u>693,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			693,000		693,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4313 Police Station Risalpur (Operations) Nowshera</b>					
<b>A039 TOTAL GENERAL</b>			<u>287,000</u>		<u>290,000</u>
A03901 Stationery			<u>83,000</u>		<u>83,000</u>
001 Stationery			83,000		83,000
A03902 Printing and Publication			<u>60,000</u>		<u>60,000</u>
001 Printing and publication			60,000		60,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			111,000		111,000
A03970 Others			<u>33,000</u>		<u>34,000</u>
002 Other Contingencies			33,000		33,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4313 Police Station Risalpur (Operations) Nowshera</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>193,000</u>		<u>196,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>193,000</u>		<u>193,000</u>
A13001 Transport			<u>193,000</u>		<u>193,000</u>
001 Transport			193,000		193,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Risalpur (Operations) Nowshera</b>			<b>34,040,000</b>		<b>34,763,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4314 Police Station AkbarPura (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>55,323,000</u></b>		<b><u>56,359,000</u></b>
<b>A011 TOTAL PAY</b>	<b>110</b>	<b>110</b>	<b><u>27,661,000</u></b>		<b><u>28,164,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>110</b>	<b>110</b>	<b><u>27,661,000</u></b>		<b><u>28,164,000</u></b>
A01151 Total Basic Pay Other Staff	110	110	<u>27,661,000</u>		<u>28,164,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,855,000		1,892,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	10	10	2,726,000		2,777,000
C088 Constable (BPS-07)	90	90	21,751,000		22,135,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>27,662,000</u></b>		<b><u>28,195,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>27,662,000</u></b>		<b><u>27,994,000</u></b>
A01202 House Rent Allowance			2,880,000		2,880,000
A01203 Conveyance Allowance			2,661,000		2,661,000
A01207 Washing Allowance			196,000		196,000
A0120Q Fixed Daily Allowance			3,838,000		3,805,000
A01210 Risk Allowance			<u>4,744,000</u>		<u>4,744,000</u>
001 Risk Allowance			4,744,000		4,744,000
A01217 Medical Allowance			1,980,000		1,980,000
A0121T Adhoc Relief Allowance 2013			727,000		727,000
A0122C Adhoc Relief Allowance - 2015			471,000		471,000
A0122M Adhoc Relief Allowance 2016			2,317,000		2,317,000
A0122Y Ad-hoc Relief Allowance 2017			2,766,000		2,932,000
A0123G Ad-hoc Relief Allowance-2018			2,767,000		2,966,000
A01250 Incentive Allowance			986,000		986,000
A01260 Ration Allowance			891,000		891,000
A01261 Constabulary Allowance for Police Personnel			438,000		438,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4314 Police Station AkbarPura (Operations) Nowshera</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,591,000</u>		<u>1,619,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>167,000</u>		<u>187,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			167,000		167,000
<b>A033 TOTAL UTILITIES</b>			<u>444,000</u>		<u>445,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>444,000</u>		<u>444,000</u>
001 Electricity			444,000		444,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>693,000</u>		<u>696,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>693,000</u>		<u>693,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			693,000		693,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4314 Police Station AkbarPura (Operations) Nowshera</b>					
<b>A039 TOTAL GENERAL</b>			<u>287,000</u>		<u>290,000</u>
A03901 Stationery			<u>83,000</u>		<u>83,000</u>
001 Stationery			83,000		83,000
A03902 Printing and Publication			<u>60,000</u>		<u>60,000</u>
001 Printing and publication			60,000		60,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			111,000		111,000
A03970 Others			<u>33,000</u>		<u>34,000</u>
002 Other Contingencies			33,000		33,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4314 Police Station AkbarPura (Operations) Nowshera</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>193,000</u>		<u>196,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>193,000</u>		<u>193,000</u>
A13001 Transport			<u>193,000</u>		<u>193,000</u>
001 Transport			193,000		193,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station AkbarPura (Operations) Nowshera</b>			<b>57,107,000</b>		<b>58,180,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4315 Police Station Azakhel (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>64,185,000</u></b>		<b><u>65,360,000</u></b>
<b>A011 TOTAL PAY</b>	<b>126</b>	<b>126</b>	<b><u>32,137,000</u></b>		<b><u>32,724,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>125</b>	<b>125</b>	<b><u>31,636,000</u></b>		<b><u>32,212,000</u></b>
A01151 Total Basic Pay Other Staff	125	125	<u>31,636,000</u>		<u>32,212,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,571,000		1,604,000
A149 Assistant Sub Inspector (BPS-11)	8	8	2,474,000		2,523,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	12	12	3,272,000		3,333,000
C088 Constable (BPS-07)	100	100	24,168,000		24,595,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>32,048,000</u></b>		<b><u>32,636,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>32,048,000</u></b>		<b><u>32,435,000</u></b>
A01202 House Rent Allowance			3,327,000		3,327,000
A01203 Conveyance Allowance			3,102,000		3,102,000
A01207 Washing Allowance			225,000		225,000
A0120Q Fixed Daily Allowance			4,467,000		4,434,000
A01210 Risk Allowance			<u>5,490,000</u>		<u>5,490,000</u>
001 Risk Allowance			5,490,000		5,490,000
A01217 Medical Allowance			2,264,000		2,264,000
A0121T Adhoc Relief Allowance 2013			845,000		845,000
A0122C Adhoc Relief Allowance - 2015			547,000		547,000
A0122M Adhoc Relief Allowance 2016			2,692,000		2,692,000
A0122Y Ad-hoc Relief Allowance 2017			3,214,000		3,407,000
A0123G Ad-hoc Relief Allowance-2018			3,213,000		3,439,000
A01250 Incentive Allowance			1,116,000		1,116,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4315 Police Station Azakhel (Operations) Nowshera</b>					
A01260 Ration Allowance			1,022,000		1,022,000
A01261 Constabulary Allowance for Police Personnel			510,000		510,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,283,000</u></b>		<b><u>2,311,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>167,000</u></b>		<b><u>187,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			167,000		167,000
<b>A033 TOTAL UTILITIES</b>			<b><u>444,000</u></b>		<b><u>445,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>444,000</u>		<u>444,000</u>
001 Electricity			444,000		444,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,385,000</u></b>		<b><u>1,388,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4315 Police Station Azakhel (Operations) Nowshera</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,385,000</u>		<u>1,385,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,385,000		1,385,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>287,000</b></u>		<u><b>290,000</b></u>
A03901 Stationery			<u>83,000</u>		<u>83,000</u>
001 Stationery			83,000		83,000
A03902 Printing and Publication			<u>60,000</u>		<u>60,000</u>
001 Printing and publication			60,000		60,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			111,000		111,000
A03970 Others			<u>33,000</u>		<u>34,000</u>
002 Other Contingencies			33,000		33,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4315 Police Station Azakhel (Operations) Nowshera</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>385,000</u>		<u>388,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>385,000</u>		<u>385,000</u>
A13001 Transport			<u>385,000</u>		<u>385,000</u>
001 Transport			385,000		385,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Azakhel (Operations) Nowshera</b>			<b>66,853,000</b>		<b>68,065,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4316 Police Station Pabbi (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>61,766,000</u></b>		<b><u>62,898,000</u></b>
<b>A011 TOTAL PAY</b>	<b>123</b>	<b>123</b>	<b><u>30,860,000</u></b>		<b><u>31,420,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>122</b>	<b>122</b>	<b><u>30,359,000</u></b>		<b><u>30,908,000</u></b>
A01151 Total Basic Pay Other Staff	122	122	<u>30,359,000</u>		<u>30,908,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,165,000		2,208,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	11	11	2,999,000		3,055,000
C088 Constable (BPS-07)	102	102	24,651,000		25,087,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>30,906,000</u></b>		<b><u>31,478,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>30,906,000</u></b>		<b><u>31,277,000</u></b>
A01202 House Rent Allowance			3,215,000		3,215,000
A01203 Conveyance Allowance			2,988,000		2,988,000
A01207 Washing Allowance			220,000		220,000
A0120Q Fixed Daily Allowance			4,264,000		4,231,000
A01210 Risk Allowance			<u>5,302,000</u>		<u>5,302,000</u>
001 Risk Allowance			5,302,000		5,302,000
A01217 Medical Allowance			2,210,000		2,210,000
A0121T Adhoc Relief Allowance 2013			811,000		811,000
A0122C Adhoc Relief Allowance - 2015			525,000		525,000
A0122M Adhoc Relief Allowance 2016			2,585,000		2,585,000
A0122Y Ad-hoc Relief Allowance 2017			3,086,000		3,271,000
A0123G Ad-hoc Relief Allowance-2018			3,086,000		3,304,000
A01250 Incentive Allowance			1,116,000		1,116,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4316 Police Station Pabbi (Operations) Nowshera</b>					
A01260 Ration Allowance			997,000		997,000
A01261 Constabulary Allowance for Police Personnel			487,000		487,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,825,000</u></b>		<b><u>2,853,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>167,000</u></b>		<b><u>187,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			167,000		167,000
<b>A033 TOTAL UTILITIES</b>			<b><u>444,000</u></b>		<b><u>445,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>444,000</u>		<u>444,000</u>
001 Electricity			444,000		444,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,927,000</u></b>		<b><u>1,930,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4316 Police Station Pabbi (Operations) Nowshera</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,927,000</u>		<u>1,927,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,927,000		1,927,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>287,000</b></u>		<u><b>290,000</b></u>
A03901 Stationery			<u>83,000</u>		<u>83,000</u>
001 Stationery			83,000		83,000
A03902 Printing and Publication			<u>60,000</u>		<u>60,000</u>
001 Printing and publication			60,000		60,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			111,000		111,000
A03970 Others			<u>33,000</u>		<u>34,000</u>
002 Other Contingencies			33,000		33,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4316 Police Station Pabbi (Operations) Nowshera</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>536,000</u>		<u>539,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>536,000</u>		<u>536,000</u>
A13001 Transport			<u>536,000</u>		<u>536,000</u>
001 Transport			536,000		536,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Pabbi (Operations) Nowshera</b>			<b>65,127,000</b>		<b>66,296,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4317 Police Station Akora (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>29,459,000</u></b>		<b><u>30,104,000</u></b>
<b>A011 TOTAL PAY</b>	<b>59</b>	<b>59</b>	<b><u>14,730,000</u></b>		<b><u>14,998,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>59</b>	<b>59</b>	<b><u>14,730,000</u></b>		<b><u>14,998,000</u></b>
A01151 Total Basic Pay Other Staff	59	59	<u>14,730,000</u>		<u>14,998,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	50	50	12,084,000		12,298,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>14,729,000</u></b>		<b><u>15,106,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>14,729,000</u></b>		<b><u>14,905,000</u></b>
A01202 House Rent Allowance			1,544,000		1,544,000
A01203 Conveyance Allowance			1,423,000		1,423,000
A01207 Washing Allowance			104,000		104,000
A0120Q Fixed Daily Allowance			2,037,000		2,004,000
A01210 Risk Allowance			<u>2,518,000</u>		<u>2,518,000</u>
001 Risk Allowance			2,518,000		2,518,000
A01217 Medical Allowance			1,062,000		1,062,000
A0121T Adhoc Relief Allowance 2013			387,000		387,000
A0122C Adhoc Relief Allowance - 2015			251,000		251,000
A0122M Adhoc Relief Allowance 2016			1,234,000		1,234,000
A0122Y Ad-hoc Relief Allowance 2017			1,473,000		1,561,000
A0123G Ad-hoc Relief Allowance-2018			1,473,000		1,594,000
A01250 Incentive Allowance			521,000		521,000
A01260 Ration Allowance			474,000		474,000
A01261 Constabulary Allowance for Police Personnel			228,000		228,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4317 Police Station Akora (Operations) Nowshera</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,782,000</u>		<u>2,810,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>167,000</u>		<u>187,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			167,000		167,000
<b>A033 TOTAL UTILITIES</b>			<u>444,000</u>		<u>445,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>444,000</u>		<u>444,000</u>
001 Electricity			444,000		444,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,884,000</u>		<u>1,887,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,884,000</u>		<u>1,884,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,884,000		1,884,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4317 Police Station Akora (Operations) Nowshera</b>					
<b>A039 TOTAL GENERAL</b>			<u>287,000</u>		<u>290,000</u>
A03901 Stationery			<u>83,000</u>		<u>83,000</u>
001 Stationery			83,000		83,000
A03902 Printing and Publication			<u>60,000</u>		<u>60,000</u>
001 Printing and publication			60,000		60,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			111,000		111,000
A03970 Others			<u>33,000</u>		<u>34,000</u>
002 Other Contingencies			33,000		33,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4317 Police Station Akora (Operations) Nowshera</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>524,000</u>		<u>527,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>524,000</u>		<u>524,000</u>
A13001 Transport			<u>524,000</u>		<u>524,000</u>
001 Transport			524,000		524,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Akora (Operations) Nowshera</b>			<b>32,765,000</b>		<b>33,447,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4318 Police Station Nizam pur (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,406,000</u></b>		<b><u>17,870,000</u></b>
<b>A011 TOTAL PAY</b>	<b>35</b>	<b>35</b>	<b><u>8,685,000</u></b>		<b><u>8,844,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>35</b>	<b>35</b>	<b><u>8,685,000</u></b>		<b><u>8,844,000</u></b>
A01151 Total Basic Pay Other Staff	35	35	<u>8,685,000</u>		<u>8,844,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	30	30	7,250,000		7,378,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,721,000</u></b>		<b><u>9,026,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,721,000</u></b>		<b><u>8,825,000</u></b>
A01202 House Rent Allowance			918,000		918,000
A01203 Conveyance Allowance			856,000		856,000
A01207 Washing Allowance			61,000		61,000
A0120Q Fixed Daily Allowance			1,225,000		1,192,000
A01210 Risk Allowance			<u>1,474,000</u>		<u>1,474,000</u>
001 Risk Allowance			1,474,000		1,474,000
A01217 Medical Allowance			630,000		630,000
A0121T Adhoc Relief Allowance 2013			228,000		228,000
A0122C Adhoc Relief Allowance - 2015			148,000		148,000
A0122M Adhoc Relief Allowance 2016			728,000		728,000
A0122Y Ad-hoc Relief Allowance 2017			868,000		920,000
A0123G Ad-hoc Relief Allowance-2018			868,000		953,000
A01250 Incentive Allowance			307,000		307,000
A01260 Ration Allowance			278,000		278,000
A01261 Constabulary Allowance for Police Personnel			132,000		132,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4318 Police Station Nizam pur (Operations) Nowshera</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,108,000</u>		<u>2,136,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>167,000</u>		<u>187,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			167,000		167,000
<b>A033 TOTAL UTILITIES</b>			<u>444,000</u>		<u>445,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>444,000</u>		<u>444,000</u>
001 Electricity			444,000		444,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,210,000</u>		<u>1,213,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,210,000</u>		<u>1,210,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,210,000		1,210,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4318 Police Station Nizam pur (Operations) Nowshera</b>					
<b>A039 TOTAL GENERAL</b>			<u>287,000</u>		<u>290,000</u>
A03901 Stationery			<u>83,000</u>		<u>83,000</u>
001 Stationery			83,000		83,000
A03902 Printing and Publication			<u>60,000</u>		<u>60,000</u>
001 Printing and publication			60,000		60,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			111,000		111,000
A03970 Others			<u>33,000</u>		<u>34,000</u>
002 Other Contingencies			33,000		33,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4318 Police Station Nizam pur (Operations) Nowshera</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>337,000</u>		<u>340,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>337,000</u>		<u>337,000</u>
A13001 Transport			<u>337,000</u>		<u>337,000</u>
001 Transport			337,000		337,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Nizam pur (Operations) Nowshera</b>			<b>19,851,000</b>		<b>20,352,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4319 Police Station Misri Banda (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>48,775,000</u>		<u>49,713,000</u>
<b>A011 TOTAL PAY</b>	<b>97</b>	<b>97</b>	<u>24,390,000</u>		<u>24,835,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>97</b>	<b>97</b>	<u>24,390,000</u>		<u>24,835,000</u>
A01151 Total Basic Pay Other Staff	97	97	<u>24,390,000</u>		<u>24,835,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,546,000		1,577,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	8	8	2,181,000		2,222,000
C088 Constable (BPS-07)	80	80	19,334,000		19,676,000
<b>A012 TOTAL ALLOWANCES</b>			<u>24,385,000</u>		<u>24,878,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>24,385,000</u>		<u>24,677,000</u>
A01202 House Rent Allowance			2,541,000		2,541,000
A01203 Conveyance Allowance			2,348,000		2,348,000
A01207 Washing Allowance			173,000		173,000
A0120Q Fixed Daily Allowance			3,386,000		3,353,000
A01210 Risk Allowance			<u>4,180,000</u>		<u>4,180,000</u>
001 Risk Allowance			4,180,000		4,180,000
A01217 Medical Allowance			1,746,000		1,746,000
A0121T Adhoc Relief Allowance 2013			641,000		641,000
A0122C Adhoc Relief Allowance - 2015			415,000		415,000
A0122M Adhoc Relief Allowance 2016			2,043,000		2,043,000
A0122Y Ad-hoc Relief Allowance 2017			2,439,000		2,585,000
A0123G Ad-hoc Relief Allowance-2018			2,439,000		2,618,000
A01250 Incentive Allowance			865,000		865,000
A01260 Ration Allowance			785,000		785,000
A01261 Constabulary Allowance for Police Personnel			384,000		384,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4319 Police Station Misri Banda (Operations) Nowshera</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,591,000</u>		<u>1,619,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>167,000</u>		<u>187,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			167,000		167,000
<b>A033 TOTAL UTILITIES</b>			<u>444,000</u>		<u>445,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>444,000</u>		<u>444,000</u>
001 Electricity			444,000		444,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>693,000</u>		<u>696,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>693,000</u>		<u>693,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			693,000		693,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4319 Police Station Misri Banda (Operations) Nowshera</b>					
<b>A039 TOTAL GENERAL</b>			<u>287,000</u>		<u>290,000</u>
A03901 Stationery			<u>83,000</u>		<u>83,000</u>
001 Stationery			83,000		83,000
A03902 Printing and Publication			<u>60,000</u>		<u>60,000</u>
001 Printing and publication			60,000		60,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			111,000		111,000
A03970 Others			<u>33,000</u>		<u>34,000</u>
002 Other Contingencies			33,000		33,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4319 Police Station Misri Banda (Operations) Nowshera</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>193,000</u>		<u>196,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>193,000</u>		<u>193,000</u>
A13001 Transport			<u>193,000</u>		<u>193,000</u>
001 Transport			193,000		193,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Misri Banda (Operations) Nowshera</b>			<b>50,559,000</b>		<b>51,534,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4320 Police Station Nowshera Cantt (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,953,000</u></b>		<b><u>5,230,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,492,000</u></b>		<b><u>2,538,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,492,000</u></b>		<b><u>2,538,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,492,000</u>		<u>2,538,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	5	5	1,208,000		1,229,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,461,000</u></b>		<b><u>2,692,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,461,000</u></b>		<b><u>2,491,000</u></b>
A01202 House Rent Allowance			249,000		249,000
A01203 Conveyance Allowance			242,000		242,000
A01207 Washing Allowance			16,000		16,000
A0120Q Fixed Daily Allowance			373,000		373,000
A01210 Risk Allowance			<u>415,000</u>		<u>415,000</u>
001 Risk Allowance			415,000		415,000
A01217 Medical Allowance			162,000		162,000
A0121T Adhoc Relief Allowance 2013			65,000		65,000
A0122C Adhoc Relief Allowance - 2015			42,000		42,000
A0122M Adhoc Relief Allowance 2016			209,000		209,000
A0122Y Ad-hoc Relief Allowance 2017			249,000		264,000
A0123G Ad-hoc Relief Allowance-2018			249,000		264,000
A01250 Incentive Allowance			74,000		74,000
A01260 Ration Allowance			74,000		74,000
A01261 Constabulary Allowance for Police Personnel			42,000		42,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4320 Police Station Nowshera Cantt (Investigation) Nowshera</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,058,000</u>		<u>1,086,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>310,000</u>		<u>313,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>310,000</u>		<u>310,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			310,000		310,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>748,000</u>		<u>751,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4320 Police Station Nowshera Cantt (Investigation) Nowshera</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			683,000		683,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4320 Police Station Nowshera Cantt (Investigation) Nowshera</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Nowshera Cantt (Investigation) Nowshera</b>			<b>6,061,000</b>		<b>6,375,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4321 Police Station Nowshera Kalan (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>6,398,000</u>		<u>6,702,000</u>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<u>3,272,000</u>		<u>3,335,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<u>3,272,000</u>		<u>3,335,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>3,272,000</u>		<u>3,335,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<u>3,126,000</u>		<u>3,367,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>3,126,000</u>		<u>3,166,000</u>
A01202 House Rent Allowance			320,000		320,000
A01203 Conveyance Allowance			299,000		299,000
A01207 Washing Allowance			20,000		20,000
A0120Q Fixed Daily Allowance			465,000		465,000
A01210 Risk Allowance			<u>533,000</u>		<u>533,000</u>
001 Risk Allowance			533,000		533,000
A01217 Medical Allowance			198,000		198,000
A0121T Adhoc Relief Allowance 2013			86,000		86,000
A0122C Adhoc Relief Allowance - 2015			56,000		56,000
A0122M Adhoc Relief Allowance 2016			274,000		274,000
A0122Y Ad-hoc Relief Allowance 2017			327,000		347,000
A0123G Ad-hoc Relief Allowance-2018			328,000		348,000
A01250 Incentive Allowance			74,000		74,000
A01260 Ration Allowance			90,000		90,000
A01261 Constabulary Allowance for Police Personnel			56,000		56,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4321 Police Station Nowshera Kalan (Investigation) Nowshera</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,058,000</u>		<u>1,086,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>310,000</u>		<u>313,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>310,000</u>		<u>310,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			310,000		310,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>748,000</u>		<u>751,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4321 Police Station Nowshera Kalan (Investigation) Nowshera</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			683,000		683,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4321 Police Station Nowshera Kalan (Investigation) Nowshera</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Nowshera Kalan (Investigation) Nowshera</b>			<b>7,506,000</b>		<b>7,847,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>NR4322</b>	<b>Police Station Risalpur (Investigation) Nowshera</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>5,074,000</b></u>		<u><b>5,353,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b>9</b>	<u><b>2,576,000</b></u>		<u><b>2,624,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<u><b>2,576,000</b></u>		<u><b>2,624,000</b></u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,576,000</u>		<u>2,624,000</u>
S138	Sub Inspector (BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015	Head Constable (BPS-09)	1	1	273,000		278,000
C088	Constable (BPS-07)	5	5	1,208,000		1,229,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>2,498,000</b></u>		<u><b>2,729,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>2,498,000</b></u>		<u><b>2,528,000</b></u>
A01202	House Rent Allowance			255,000		255,000
A01203	Conveyance Allowance			242,000		242,000
A01207	Washing Allowance			16,000		16,000
A0120Q	Fixed Daily Allowance			373,000		373,000
A01210	Risk Allowance			<u>425,000</u>		<u>425,000</u>
001	Risk Allowance			425,000		425,000
A01217	Medical Allowance			162,000		162,000
A0121T	Adhoc Relief Allowance 2013			68,000		68,000
A0122C	Adhoc Relief Allowance - 2015			44,000		44,000
A0122M	Adhoc Relief Allowance 2016			216,000		216,000
A0122Y	Ad-hoc Relief Allowance 2017			258,000		273,000
A0123G	Ad-hoc Relief Allowance-2018			258,000		273,000
A01250	Incentive Allowance			65,000		65,000
A01260	Ration Allowance			74,000		74,000
A01261	Constabulary Allowance for Police Personnel			42,000		42,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4322 Police Station Risalpur (Investigation) Nowshera</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,058,000</u>		<u>1,087,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>310,000</u>		<u>313,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>310,000</u>		<u>310,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			310,000		310,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>748,000</u>		<u>752,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4322 Police Station Risalpur (Investigation) Nowshera</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			683,000		684,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4322 Police Station Risalpur (Investigation) Nowshera</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Risalpur (Investigation) Nowshera</b>			<b>6,182,000</b>		<b>6,499,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4323 Police Station AkbarPura (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,752,000</u></b>		<b><u>4,010,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>1,905,000</u></b>		<b><u>1,940,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,905,000</u></b>		<b><u>1,940,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,905,000</u>		<u>1,940,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,847,000</u></b>		<b><u>2,070,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,847,000</u></b>		<b><u>1,869,000</u></b>
A01202 House Rent Allowance			192,000		192,000
A01203 Conveyance Allowance			173,000		173,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			255,000		255,000
A01210 Risk Allowance			<u>320,000</u>		<u>320,000</u>
001 Risk Allowance			320,000		320,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			50,000		50,000
A0122C Adhoc Relief Allowance - 2015			32,000		32,000
A0122M Adhoc Relief Allowance 2016			160,000		160,000
A0122Y Ad-hoc Relief Allowance 2017			190,000		201,000
A0123G Ad-hoc Relief Allowance-2018			191,000		202,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			32,000		32,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4323 Police Station AkbarPura (Investigation) Nowshera</b>					
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,059,000</u>		<u>1,087,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>311,000</u>		<u>314,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>311,000</u>		<u>311,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			311,000		311,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>748,000</u>		<u>751,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4323 Police Station AkbarPura (Investigation) Nowshera</b>					
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			683,000		683,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4323 Police Station AkbarPura (Investigation) Nowshera</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station AkbarPura (Investigation) Nowshera</b>			<b>4,861,000</b>		<b>5,156,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4324 Police Station Azakhel (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>4,588,000</u>		<u>4,861,000</u>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<u>2,335,000</u>		<u>2,379,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<u>2,335,000</u>		<u>2,379,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,335,000</u>		<u>2,379,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,253,000</u>		<u>2,482,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,253,000</u>		<u>2,281,000</u>
A01202 House Rent Allowance			230,000		230,000
A01203 Conveyance Allowance			219,000		219,000
A01207 Washing Allowance			14,000		14,000
A0120Q Fixed Daily Allowance			340,000		340,000
A01210 Risk Allowance			<u>383,000</u>		<u>383,000</u>
001 Risk Allowance			383,000		383,000
A01217 Medical Allowance			144,000		144,000
A0121T Adhoc Relief Allowance 2013			61,000		61,000
A0122C Adhoc Relief Allowance - 2015			40,000		40,000
A0122M Adhoc Relief Allowance 2016			196,000		196,000
A0122Y Ad-hoc Relief Allowance 2017			233,000		247,000
A0123G Ad-hoc Relief Allowance-2018			234,000		248,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			65,000		65,000
A01261 Constabulary Allowance for Police Personnel			38,000		38,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4324 Police Station Azakhel (Investigation) Nowshera</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,059,000</u>		<u>1,087,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>311,000</u>		<u>314,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>311,000</u>		<u>311,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			311,000		311,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>748,000</u>		<u>751,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4324 Police Station Azakhel (Investigation) Nowshera</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			683,000		683,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4324 Police Station Azakhel (Investigation) Nowshera</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Azakhel (Investigation) Nowshera</b>			<b>5,697,000</b>		<b>6,007,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>NR4325</b>	<b>Police Station Pabbi (Investigation) Nowshera</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,559,000</u>		<u>5,847,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>2,818,000</u>		<u>2,871,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>2,818,000</u>		<u>2,871,000</u>
A01151	Total Basic Pay Other Staff				<u>2,818,000</u>		<u>2,871,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	6	6	1,450,000		1,476,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,741,000</u>		<u>2,976,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,741,000</u>		<u>2,775,000</u>
A01202	House Rent Allowance				281,000		281,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				406,000		406,000
A01210	Risk Allowance				<u>467,000</u>		<u>467,000</u>
001	Risk Allowance				467,000		467,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				74,000		74,000
A0122C	Adhoc Relief Allowance - 2015				48,000		48,000
A0122M	Adhoc Relief Allowance 2016				236,000		236,000
A0122Y	Ad-hoc Relief Allowance 2017				282,000		299,000
A0123G	Ad-hoc Relief Allowance-2018				282,000		299,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				82,000		82,000
A01261	Constabulary Allowance for Police Personnel				46,000		46,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4325 Police Station Pabbi (Investigation) Nowshera</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,060,000</u>		<u>1,088,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>312,000</u>		<u>315,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>312,000</u>		<u>312,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			312,000		312,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>748,000</u>		<u>751,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4325 Police Station Pabbi (Investigation) Nowshera</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			683,000		683,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4325 Police Station Pabbi (Investigation) Nowshera</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Pabbi (Investigation) Nowshera</b>			<b>6,669,000</b>		<b>6,994,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>NR4326</b>	<b>Police Station Akora (Investigation) Nowshera</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,824,000</u>		<u>6,119,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<u>2,994,000</u>		<u>3,052,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<u>2,994,000</u>		<u>3,052,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,994,000</u>		<u>3,052,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,178,000		1,203,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,830,000</u>		<u>3,067,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,830,000</u>		<u>2,866,000</u>
A01202	House Rent Allowance				293,000		293,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				406,000		406,000
A01210	Risk Allowance				<u>488,000</u>		<u>488,000</u>
001	Risk Allowance				488,000		488,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				79,000		79,000
A0122C	Adhoc Relief Allowance - 2015				51,000		51,000
A0122M	Adhoc Relief Allowance 2016				251,000		251,000
A0122Y	Ad-hoc Relief Allowance 2017				299,000		317,000
A0123G	Ad-hoc Relief Allowance-2018				300,000		318,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				82,000		82,000
A01261	Constabulary Allowance for Police Personnel				53,000		53,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4326 Police Station Akora (Investigation) Nowshera</b>					
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,059,000</u>		<u>1,087,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>311,000</u>		<u>314,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>311,000</u>		<u>311,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			311,000		311,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>748,000</u>		<u>751,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4326 Police Station Akora (Investigation) Nowshera</b>					
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			683,000		683,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4326 Police Station Akora (Investigation) Nowshera</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Akora (Investigation) Nowshera</b>			<b>6,933,000</b>		<b>7,265,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4327 Police Station Nizam pur (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,780,000</u></b>		<b><u>3,026,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,421,000</u></b>		<b><u>1,448,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,421,000</u></b>		<b><u>1,448,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,421,000</u>		<u>1,448,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,359,000</u></b>		<b><u>1,578,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,359,000</u></b>		<b><u>1,377,000</u></b>
A01202 House Rent Allowance			141,000		141,000
A01203 Conveyance Allowance			127,000		127,000
A01207 Washing Allowance			9,000		9,000
A0120Q Fixed Daily Allowance			190,000		190,000
A01210 Risk Allowance			<u>235,000</u>		<u>235,000</u>
001 Risk Allowance			235,000		235,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			37,000		37,000
A0122C Adhoc Relief Allowance - 2015			24,000		24,000
A0122M Adhoc Relief Allowance 2016			119,000		119,000
A0122Y Ad-hoc Relief Allowance 2017			142,000		151,000
A0123G Ad-hoc Relief Allowance-2018			142,000		151,000
A01250 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			41,000		41,000
A01261 Constabulary Allowance for Police Personnel			25,000		25,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4327 Police Station Nizam pur (Investigation) Nowshera</b>					
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>898,000</u>		<u>926,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>150,000</u>		<u>153,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>748,000</u>		<u>751,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4327 Police Station Nizam pur (Investigation) Nowshera</b>					
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			683,000		683,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4327 Police Station Nizam pur (Investigation) Nowshera</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Nizam pur (Investigation) Nowshera</b>			<b>3,728,000</b>		<b>4,011,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4328 Police Station Misri Banda (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,780,000</u>		<u>3,026,000</u>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<u>1,421,000</u>		<u>1,448,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<u>1,421,000</u>		<u>1,448,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,421,000</u>		<u>1,448,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,359,000</u>		<u>1,578,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,359,000</u>		<u>1,377,000</u>
A01202 House Rent Allowance			141,000		141,000
A01203 Conveyance Allowance			127,000		127,000
A01207 Washing Allowance			9,000		9,000
A0120Q Fixed Daily Allowance			190,000		190,000
A01210 Risk Allowance			<u>235,000</u>		<u>235,000</u>
001 Risk Allowance			235,000		235,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			37,000		37,000
A0122C Adhoc Relief Allowance - 2015			24,000		24,000
A0122M Adhoc Relief Allowance 2016			119,000		119,000
A0122Y Ad-hoc Relief Allowance 2017			142,000		151,000
A0123G Ad-hoc Relief Allowance-2018			142,000		151,000
A01250 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			41,000		41,000
A01261 Constabulary Allowance for Police Personnel			25,000		25,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4328 Police Station Misri Banda (Investigation) Nowshera</b>					
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>898,000</u>		<u>926,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>150,000</u>		<u>153,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>748,000</u>		<u>751,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4328 Police Station Misri Banda (Investigation) Nowshera</b>					
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			683,000		683,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4328 Police Station Misri Banda (Investigation) Nowshera</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Misri Banda (Investigation) Nowshera</b>			<b>3,728,000</b>		<b>4,011,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4913</b>	<b>Counter Terrorism Deptt: C.T.D</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>315,511,000</u></b>	<b><u>1,348,100,000</u></b>	<b><u>312,252,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>419</b>	<b>419</b>	<b><u>101,039,000</u></b>	<b><u>594,351,000</u></b>	<b><u>95,335,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>198</b>	<b>198</b>	<b><u>51,610,000</u></b>	<b><u>107,872,000</u></b>	<b><u>52,862,000</u></b>
A01101	Total Basic Pay Of Officer		198	198	<u>50,118,000</u>	<u>107,815,000</u>	<u>52,716,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,133,000		1,165,000
D063	Director	(BPS-19)	1	1	753,000		774,000
D428	Director (I.T)	(BPS-19)	1	1	938,000		959,000
S554	Senior Superintendent of Police	(BPS-19)	3	3	3,126,000		3,190,000
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	1,882,000		1,902,000
D028	Deputy Director	(BPS-18)	1	1	603,000		623,000
D378	Database Administrator	(BPS-18)	1	1	603,000		623,000
S148	Superintendent Of Police	(BPS-18)	6	6	3,305,000		3,426,000
A079	Assistant Director	(BPS-17)	11	11	4,336,000		4,513,000
A670	Assistant Director (Telecom)	(BPS-17)	3	3	1,163,000		1,211,000
D055	Deputy Superintendent Of Police	(BPS-17)	41	41	5,808,000		6,468,000
D152	Data Processing Officer	(BPS-17)	1	1	399,000		415,000
H106	Hardware Engineer	(BPS-17)	1	1	399,000		415,000
N046	Network Administrator	(BPS-17)	1	1	399,000		415,000
P084	Programmer	(BPS-17)	1	1	399,000		415,000
S166	Superintendent	(BPS-17)	1	1	621,000		637,000
W074	Web Developer	(BPS-17)	1	1	399,000		415,000
A040	Analyst	(BPS-16)	26	26	6,472,000		6,749,000
A057	Assistant	(BPS-16)	2	2	998,000		1,019,000
A582	Assistant Database Administrator	(BPS-16)	2	2	789,000		810,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4913</b>	<b>Counter Terrorism</b>	<b>Deptt: C.T.D</b>					
A671	Assistant Engineer Telecom	(BPS-16)	11	11	2,738,000		2,855,000
C082	Computer Operator	(BPS-16)	74	74	8,897,000		9,684,000
I012	Inspector	(BPS-16)	5	5	3,034,000		3,087,000
L104	Legal Inspector	(BPS-16)	1	1	342,000		353,000
S115	Stenographer	(BPS-16)	1	1	582,000		593,000
A01102	Personal pay				131,000	32,000	139,000
A01105	Qualification Pay				6,000	25,000	6,000
A01106	Total Pay of contract officer				<u>1,355,000</u>		<u>1,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>221</b>	<b>221</b>	<b><u>49,429,000</u></b>	<b><u>486,479,000</u></b>	<b><u>42,473,000</u></b>
A01151	Total Basic Pay Other Staff		<u>221</u>	<u>221</u>	<u>41,272,000</u>	<u>475,766,000</u>	<u>42,376,000</u>
D013	Data Processing Supervisor	(BPS-14)	8	8	2,000,000		2,066,000
L105	Legal sub Inspector	(BPS-14)	8	8	3,226,000		3,292,000
S035	Senior Clerk	(BPS-14)	3	3	1,124,000		1,149,000
S114	Steno Typist	(BPS-14)	3	3	1,234,000		1,259,000
S138	Sub Inspector	(BPS-14)	12	12	2,933,000		3,031,000
D435	Driver Assistant Sub Inspector	(BPS-11)	4	4	1,452,000		1,477,000
J013	Junior Clerk	(BPS-11)	5	5	1,042,000		1,073,000
H015	Head Constable	(BPS-09)	6	6	1,238,000		1,269,000
H017	Head Constable Driver	(BPS-09)	24	24	8,784,000		8,907,000
C089	Constable Driver	(BPS-07)	137	137	16,525,000		17,110,000
B006	Behishiti	(BPS-03)	2	2	303,000		308,000
N005	Naib Qasid	(BPS-03)	7	7	1,106,000		1,125,000
S162	Sweeper	(BPS-03)	2	2	305,000		310,000
A01152	Personal pay				91,000	184,000	96,000
A01156	Total Pay of Contract Staff				<u>8,066,000</u>	<u>10,529,000</u>	<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>214,472,000</u></b>	<b><u>753,749,000</u></b>	<b><u>216,917,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>210,101,000</u></b>	<b><u>750,699,000</u></b>	<b><u>211,547,000</u></b>
A01202 House Rent Allowance			11,540,000	64,558,000	11,540,000
A01203 Conveyance Allowance			2,152,000	60,124,000	2,152,000
A01207 Washing Allowance			1,457,000	3,477,000	1,457,000
A01208 Dress Allowance			2,221,000	2,285,000	2,221,000
A0120D Integrated Allowance			32,000	33,000	32,000
A0120E Housing Subsidy Allowance			1,059,000	2,247,000	1,694,000
A0120N Special allowances @ 30% of basic pay for Secretar			33,000		1,000
A0120Q Fixed Daily Allowance			4,698,000	82,030,000	4,698,000
A01210 Risk Allowance			<u>53,226,000</u>	<u>140,790,000</u>	<u>53,226,000</u>
001 Risk Allowance			53,226,000	140,790,000	53,226,000
A01217 Medical Allowance			3,920,000	40,109,000	3,920,000
A0121T Adhoc Relief Allowance 2013			1,761,000	13,262,000	1,761,000
A0121W Counter Terrorism Allowance			98,904,000	112,011,000	98,904,000
A01224 Entertainment Allowance			6,000	22,000	6,000
A01226 Computer Allowance			416,000	509,000	416,000
A0122C Adhoc Relief Allowance - 2015			2,119,000	8,978,000	2,119,000
A0122M Adhoc Releif Allowance 2016			6,110,000	45,399,000	6,110,000
A0122N Special Conveyance Allowance to Disbalded Employees			12,000	12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017			3,837,000	58,318,000	4,067,000
A01233 Unattractive Area Allowance			<u>1,616,000</u>	<u>11,957,000</u>	<u>1,616,000</u>
001 Unattractive Area Allowance			1,616,000	11,957,000	1,616,000
A01236 Deputation Allowance			151,000	18,000	159,000
A0123G Ad-hoc Relief Allowance-2018			10,082,000	58,216,000	10,687,000
A01250 Incentive Allowance			<u>500,000</u>	<u>15,865,000</u>	<u>500,000</u>
001 Incentive Allowance			500,000	15,865,000	500,000
A01260 Ration Allowance			3,900,000	15,869,000	3,900,000
A01261 Constabulary Allowance for Police Personnel			346,000	8,727,000	346,000
A01270 Other			<u>3,000</u>	<u>5,883,000</u>	<u>3,000</u>
001 Others			1,000		1,000
008 Medal Allowance			1,000		1,000
013 Compensation to police personnel killed in action			1,000	5,883,000	1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>4,371,000</u></b>	<b><u>3,050,000</u></b>	<b><u>5,370,000</u></b>
A01273 Honoraria				88,000	
A01274 Medical Charges			<u>1,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000	1,000,000	1,000,000
A01278 Leave Salary			<u>4,300,000</u>	<u>1,282,000</u>	<u>4,300,000</u>
001 Leave Salary			4,300,000	1,282,000	4,300,000
A01284 Firewood Allowance			70,000	680,000	70,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>99,138,000</u></b>	<b><u>108,420,000</u></b>	<b><u>103,460,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,248,000</u></b>	<b><u>4,070,000</u></b>	<b><u>1,562,000</u></b>
A03201 Postage and Telegraph			50,000	70,000	70,000
A03202 Telephone and Trunk Call			2,198,000	4,000,000	1,492,000
<b>A033 TOTAL UTILITIES</b>			<b><u>3,290,000</u></b>	<b><u>4,550,000</u></b>	<b><u>2,798,000</u></b>
A03301 Gas			1,500,000	1,000,000	1,000,000
A03303 Electricity			<u>1,750,000</u>	<u>3,500,000</u>	<u>1,748,000</u>
001 Electricity			1,750,000	3,500,000	1,748,000
A03304 Hot and Cold Weather Charges			40,000	50,000	50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>3,000,000</u></b>	<b><u>3,300,000</u></b>	<b><u>3,300,000</u></b>
A03402 Rent for Office Building			3,000,000	3,300,000	3,300,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>77,000,000</u></b>	<b><u>83,000,000</u></b>	<b><u>83,000,000</u></b>
A03805 Travelling Allowance			<u>7,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
001 Travelling Allowance			7,000,000	3,000,000	3,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>70,000,000</u>	<u>80,000,000</u>	<u>80,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			70,000,000	80,000,000	80,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>13,600,000</u></b>	<b><u>13,500,000</u></b>	<b><u>12,800,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>					
A03901 Stationery			<u>2,000,000</u>	<u>3,000,000</u>	<u>2,000,000</u>
001 Stationery			2,000,000	3,000,000	2,000,000
A03902 Printing and Publication			<u>100,000</u>	<u>500,000</u>	<u>500,000</u>
001 Printing and publication			100,000	500,000	500,000
A03905 Newspapers Periodicals and Books			150,000	150,000	150,000
A03907 Advertising & Publicity			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Advertising and Publicity			500,000	500,000	500,000
A03914 Secret service expenditure			5,000,000	5,200,000	5,200,000
A03936 Foreign/Inland Training Course Fee			200,000		300,000
A03953 Investigation Cost			5,000,000	3,500,000	3,500,000
A03970 Others			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
001 Others				650,000	
002 Other Contingencies			650,000		650,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u><b>6,000,000</b></u>	<u><b>6,000,000</b></u>
<b>A041 TOTAL PENSION</b>				<u><b>6,000,000</b></u>	<u><b>6,000,000</b></u>
A04114 Superannuation Encashment of L.P.R				6,000,000	6,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,100,000</b></u>	<u><b>7,600,000</b></u>	<u><b>1,502,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>1,100,000</b></u>	<u><b>7,600,000</b></u>	<u><b>1,502,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,600,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				1,600,000	1,000
A05270 To Others			<u>1,100,000</u>	<u>6,000,000</u>	<u>1,501,000</u>
199 Free Education Package			1,100,000	1,500,000	1,500,000
230 Other Compensation				4,500,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>50,000,000</b></u>	<u><b>55,000,000</b></u>	<u><b>55,000,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>50,000,000</b></u>	<u><b>55,000,000</b></u>	<u><b>55,000,000</b></u>
A06103 Cash awards			50,000,000	55,000,000	55,000,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>3,000</b></u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>					
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>		
A09601 Plant and Machinery			<u>1,000</u>		
001 Plant and Machinery			1,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>1,000</u>		
A09701 Furniture and fixtures			<u>1,000</u>		
001 Furniture & Fixture			1,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,002,000</u>	<u>5,210,000</u>	<u>4,212,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,850,000</u>	<u>5,000,000</u>	<u>4,000,000</u>
A13001 Transport			<u>2,850,000</u>	<u>5,000,000</u>	<u>4,000,000</u>
001 Transport			2,850,000	5,000,000	4,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>160,000</u>	<u>160,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>160,000</u>	<u>160,000</u>
001 Machinery and Equipment			100,000	160,000	160,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4913 Counter Terrorism Deptt: C.T.D					
A13303 Other Buildings			<u>2,000</u>		<u>2,000</u>
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
Counter Terrorism Deptt: C.T.D			468,754,000	1,530,330,000	482,426,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4914</b>	<b>A I G Traffic Police Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>64,626,000</u></b>	<b><u>45,181,000</u></b>	<b><u>67,710,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>32,043,000</u></b>	<b><u>22,867,000</u></b>	<b><u>32,711,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>5,624,000</u></b>	<b><u>2,882,000</u></b>	<b><u>5,765,000</u></b>
A01101	Total Basic Pay Of Officer				<u>5,571,000</u>	<u>2,882,000</u>	<u>5,709,000</u>
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	812,000		832,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	772,000		788,000
D378	Database Administrator	(BPS-17)	1	1	383,000		399,000
S166	Superintendent	(BPS-17)	2	2	1,376,000		1,408,000
A057	Assistant	(BPS-16)	1	1	442,000		453,000
I012	Inspector	(BPS-16)	4	4	1,786,000		1,829,000
A01102	Personal pay				53,000		56,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>26,419,000</u></b>	<b><u>19,985,000</u></b>	<b><u>26,946,000</u></b>
A01151	Total Basic Pay Other Staff				<u>26,354,000</u>	<u>19,985,000</u>	<u>26,877,000</u>
S035	Senior Clerk	(BPS-14)	2	2	721,000		737,000
S114	Steno Typist	(BPS-14)	1	1	205,000		213,000
S138	Sub Inspector	(BPS-14)	11	11	4,419,000		4,509,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,421,000		1,452,000
J013	Junior Clerk	(BPS-11)	4	4	832,000		857,000
H015	Head Constable	(BPS-09)	18	18	4,637,000		4,729,000
H017	Head Constable Driver	(BPS-09)	3	3	874,000		889,000
C088	Constable	(BPS-07)	50	50	11,178,000		11,392,000
C089	Constable Driver	(BPS-07)	5	5	1,452,000		1,473,000
B006	Behishti	(BPS-03)	1	1	175,000		178,000
N005	Naib Qasid	(BPS-03)	2	2	265,000		270,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4914</b>	<b>A I G Traffic Police Peshawar</b>						
S162	Sweeper	(BPS-03)	1	1	175,000		178,000
A01152	Personal pay				65,000		69,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>32,583,000</u></b>	<b><u>22,314,000</u></b>	<b><u>34,999,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>32,529,000</u></b>	<b><u>22,113,000</u></b>	<b><u>33,899,000</u></b>
A01202	House Rent Allowance				4,500,000	2,382,000	4,500,000
A01203	Conveyance Allowance				2,200,000	2,425,000	2,200,000
A01207	Washing Allowance				100,000	132,000	100,000
A01208	Dress Allowance				100,000	33,000	100,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120E	Housing Subsidy Allowance				1,650,000	364,000	2,640,000
A0120Q	Fixed Daily Allowance				3,500,000	2,746,000	3,500,000
A01210	Risk Allowance				<u>3,000,000</u>	<u>3,494,000</u>	<u>3,000,000</u>
001	Risk Allowance				3,000,000	3,494,000	3,000,000
A01217	Medical Allowance				2,000,000	1,634,000	2,000,000
A0121T	Adhoc Relief Allowance 2013				800,000	546,000	800,000
A01224	Entertainment Allowance				11,000		11,000
A01226	Computer Allowance				21,000	18,000	21,000
A0122C	Adhoc Relief Allowance - 2015				3,800,000	354,000	3,800,000
A0122D	Special Risk Allowance				5,000		1,000
A0122M	Adhoc Relief Allowance 2016				2,045,000	1,824,000	2,045,000
A0122Y	Ad-hoc Relief Allowance 2017				3,193,000	2,306,000	3,385,000
A0123G	Ad-hoc Relief Allowance-2018				3,194,000	2,313,000	3,386,000
A01250	Incentive Allowance				<u>1,000,000</u>	<u>616,000</u>	<u>1,000,000</u>
001	Incentive Allowance				1,000,000	616,000	1,000,000
A01260	Ration Allowance				800,000	622,000	800,000
A01261	Constabulary Allowance for Police Personnel				600,000	293,000	600,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>54,000</u></b>	<b><u>201,000</u></b>	<b><u>1,100,000</u></b>
A01274	Medical Charges				<u>1,000</u>		<u>1,000,000</u>
001	Medical Charges				1,000		1,000,000
A01278	Leave Salary				<u>53,000</u>	<u>201,000</u>	<u>100,000</u>
001	Leave Salary				53,000	201,000	100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4914 A I G Traffic Police Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>8,971,000</u></b>	<b><u>10,617,000</u></b>	<b><u>10,654,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>410,000</u></b>	<b><u>230,000</u></b>	<b><u>230,000</u></b>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			400,000	220,000	220,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,135,000</u></b>	<b><u>1,120,000</u></b>	<b><u>1,120,000</u></b>
A03301 Gas			100,000	100,000	100,000
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity			1,000,000	1,000,000	1,000,000
A03304 Hot and Cold Weather Charges			35,000	20,000	20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>7,150,000</u></b>	<b><u>9,113,000</u></b>	<b><u>9,150,000</u></b>
A03805 Travelling Allowance			<u>150,000</u>	<u>113,000</u>	<u>150,000</u>
001 Travelling Allowance			150,000	113,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>7,000,000</u>	<u>9,000,000</u>	<u>9,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			7,000,000	9,000,000	9,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>276,000</u></b>	<b><u>154,000</u></b>	<b><u>154,000</u></b>
A03901 Stationery			<u>110,000</u>	<u>63,000</u>	<u>63,000</u>
001 Stationery			110,000	63,000	63,000
A03902 Printing and Publication			<u>50,000</u>	<u>15,000</u>	<u>15,000</u>
001 Printing and publication			50,000	15,000	15,000
A03905 Newspapers Periodicals and Books			15,000	5,000	5,000
A03906 Uniforms and Protective Clothing			1,000		
A03907 Advertising & Publicity			<u>50,000</u>	<u>53,000</u>	<u>53,000</u>
001 Advertising and Publicity			50,000	53,000	53,000
A03970 Others			<u>50,000</u>	<u>18,000</u>	<u>18,000</u>
001 Others			50,000	18,000	18,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>60,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4914 A I G Traffic Police Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>60,000</u>	<u>20,000</u>	<u>20,000</u>
A06103 Cash awards			60,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,350,000</u>	<u>629,000</u>	<u>1,030,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,320,000</u>	<u>600,000</u>	<u>1,000,000</u>
A13001 Transport			<u>1,320,000</u>	<u>600,000</u>	<u>1,000,000</u>
001 Transport			1,320,000	600,000	1,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Machinery and Equipment			15,000	15,000	15,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			14,000	14,000	14,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.			1,000		1,000
<b>A I G Traffic Police Peshawar</b>			<b>75,007,000</b>	<b>56,447,000</b>	<b>79,414,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4987</b>	<b>Director Police Canine Unit</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>16,411,000</b>	<b>18,465,000</b>	<b>16,855,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>61</b>	<b>61</b>	<b>5,572,000</b>	<b>6,682,000</b>	<b>5,844,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>610,000</b>	<b>547,000</b>	<b>626,000</b>
A01101	Total Basic Pay Of Officer		1	1	610,000	547,000	626,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	610,000		626,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>60</b>	<b>60</b>	<b>4,962,000</b>	<b>6,135,000</b>	<b>5,218,000</b>
A01151	Total Basic Pay Other Staff		60	60	4,962,000	6,135,000	5,218,000
C088	Constable	(BPS-07)	60	60	4,962,000		5,218,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>10,839,000</b>	<b>11,783,000</b>	<b>11,011,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>10,339,000</b>	<b>11,763,000</b>	<b>10,411,000</b>
A01202	House Rent Allowance				1,649,000	1,360,000	1,649,000
A01203	Conveyance Allowance				1,385,000	973,000	1,385,000
A01207	Washing Allowance				100,000	72,000	100,000
A01208	Dress Allowance				4,000	15,000	4,000
A0120N	Special allowances @ 30% of basic pay for Secretar				105,000	203,000	111,000
A0120Q	Fixed Daily Allowance				100,000	1,394,000	100,000
A01210	Risk Allowance				400,000	1,724,000	400,000
001	Risk Allowance				400,000	1,724,000	400,000
A01217	Medical Allowance				756,000	730,000	756,000
A0121T	Adhoc Relief Allowance 2013				260,000	152,000	260,000
A0122C	Adhoc Relief Allowance - 2015				360,000	102,000	360,000
A0122D	Special Risk Allowance				2,576,000	2,355,000	2,576,000
A0122M	Adhoc RelEIF Allowance 2016				200,000	522,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017				557,000	669,000	590,000
A0123G	Ad-hoc Relief Allowance-2018				557,000	662,000	590,000
A01250	Incentive Allowance				250,000	366,000	250,000
001	Incentive Allowance				250,000	366,000	250,000
A01260	Ration Allowance				720,000	322,000	720,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4987 Director Police Canine Unit</b>					
A01261 Constabulary Allowance for Police Personnel			360,000	142,000	360,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>500,000</u>	<u>20,000</u>	<u>600,000</u>
A01274 Medical Charges				20,000	100,000
001 Medical Charges				20,000	100,000
A01278 Leave Salary			<u>500,000</u>		<u>500,000</u>
001 Leave Salary			500,000		500,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>7,281,000</u>	<u>8,611,000</u>	<u>7,651,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>33,000</u>	<u>113,000</u>	<u>113,000</u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and Trunk Call			30,000	110,000	110,000
<b>A033 TOTAL UTILITIES</b>			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03304 Hot and Cold Weather Charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,160,000</u>	<u>2,160,000</u>	<u>1,200,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>500,000</u>	<u>200,000</u>
001 Travelling Allowance			200,000	500,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>960,000</u>	<u>1,660,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			960,000	1,660,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<u>6,078,000</u>	<u>6,328,000</u>	<u>6,328,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			50,000	50,000	50,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>300,000</u>	<u>300,000</u>
001 Advertising and Publicity			50,000	300,000	300,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4987 Director Police Canine Unit</b>					
A03927 Purchase of Drug and Medicines			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Purchase of drug and Medicines			500,000	500,000	500,000
A03942 Cost of Other Stores			<u>5,400,000</u>	<u>5,400,000</u>	<u>5,400,000</u>
001 Cost of other Stores			5,400,000	5,400,000	5,400,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			20,000	20,000	20,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>80,000</u>	<u>230,000</u>	<u>230,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>200,000</u>	<u>200,000</u>
A13001 Transport			<u>50,000</u>	<u>200,000</u>	<u>200,000</u>
001 Transport			50,000	200,000	200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			10,000	10,000	10,000
<b>Director Police Canine Unit</b>			<b>23,773,000</b>	<b>27,306,000</b>	<b>24,737,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4993 Supernumerary Posts of ASI District Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>36,253,000</u></b>	<b><u>16,848,000</u></b>	<b><u>36,635,000</u></b>
<b>A011 TOTAL PAY</b>	<b>52</b>	<b>52</b>	<b><u>5,207,000</u></b>	<b><u>6,873,000</u></b>	<b><u>5,527,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>52</b>	<b>52</b>	<b><u>5,207,000</u></b>	<b><u>6,873,000</u></b>	<b><u>5,527,000</u></b>
A01151 Total Basic Pay Other Staff	52	52	<u>5,207,000</u>	<u>6,873,000</u>	<u>5,527,000</u>
A149 Assistant Sub Inspector (BPS-11)	52	52	5,207,000		5,527,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>31,046,000</u></b>	<b><u>9,975,000</u></b>	<b><u>31,108,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>31,046,000</u></b>	<b><u>9,975,000</u></b>	<b><u>31,108,000</u></b>
A01202 House Rent Allowance			2,808,000	1,317,000	2,808,000
A01203 Conveyance Allowance			3,588,000	1,389,000	3,588,000
A01207 Washing Allowance			156,000	86,000	156,000
A0120Q Fixed Daily Allowance			5,044,000	1,327,000	5,044,000
A01210 Risk Allowance			<u>9,412,000</u>	<u>2,000,000</u>	<u>9,412,000</u>
001 Risk Allowance			9,412,000	2,000,000	9,412,000
A01217 Medical Allowance			2,236,000	729,000	2,236,000
A0121T Adhoc Relief Allowance 2013			1,560,000	152,000	1,560,000
A0122C Adhoc Relief Allowance - 2015			988,000	102,000	988,000
A0122M Adhoc Relief Allowance 2016			988,000	528,000	988,000
A0122Y Ad-hoc Relief Allowance 2017			521,000	700,000	552,000
A0123G Ad-hoc Relief Allowance-2018			521,000	700,000	552,000
A01250 Incentive Allowance			<u>1,456,000</u>	<u>377,000</u>	<u>1,456,000</u>
001 Incentive Allowance			1,456,000	377,000	1,456,000
A01260 Ration Allowance			1,248,000	331,000	1,248,000
A01261 Constabulary Allowance for Police Personnel			520,000	237,000	520,000
<b>Supernumerary Posts of ASI District Peshawar</b>			<b>36,253,000</b>	<b>16,848,000</b>	<b>36,635,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR5128</b>	<b>DIG/ Commandant Elite Force</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,281,465,000</u></b>	<b><u>3,311,837,000</u></b>	<b><u>3,331,292,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7109</u></b>	<b><u>7109</u></b>	<b><u>1,436,272,000</u></b>	<b><u>1,330,100,000</u></b>	<b><u>1,465,847,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>77</u></b>	<b><u>77</u></b>	<b><u>51,504,000</u></b>	<b><u>36,641,000</u></b>	<b><u>49,847,000</u></b>
A01101	Total Basic Pay Of Officer		<u>77</u>	<u>77</u>	<u>48,768,000</u>	<u>35,268,000</u>	<u>49,795,000</u>
D167	Dy. Inspector General Of Police (Commandant)	(BPS-20)	1	1	1,736,000		1,768,000
S148	Superintendent Of Police	(BPS-19)	2	2	2,097,000		2,140,000
P367	Principal Joint PTC	(BPS-18)	1	1	504,000		524,000
S148	Superintendent Of Police	(BPS-18)	9	9	10,620,000		10,801,000
D055	Deputy Superintendent Of Police	(BPS-17)	10	10	7,321,000		7,482,000
M033	Medical Officer	(BPS-17)	1	1	733,000		749,000
S166	Superintendent	(BPS-17)	2	2	1,464,000		1,496,000
A057	Assistant	(BPS-16)	7	7	3,583,000		3,657,000
C082	Computer Operator	(BPS-16)	11	11	5,684,000		5,801,000
I012	Inspector	(BPS-16)	30	30	13,207,000		13,526,000
S115	Stenographer	(BPS-16)	3	3	1,819,000		1,851,000
A01102	Personal pay				1,000	392,000	1,000
A01103	Special Pay				3,000		3,000
A01105	Qualification Pay				47,000	48,000	47,000
A01106	Total Pay of contract officer				<u>2,685,000</u>	<u>933,000</u>	<u>1,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>7032</u></b>	<b><u>7032</u></b>	<b><u>1,384,768,000</u></b>	<b><u>1,293,459,000</u></b>	<b><u>1,416,000,000</u></b>
A01151	Total Basic Pay Other Staff		<u>7032</u>	<u>7032</u>	<u>1,384,663,000</u>	<u>1,275,123,000</u>	<u>1,415,999,000</u>
S035	Senior Clerk	(BPS-14)	9	9	3,334,000		3,408,000
S114	Steno Typist	(BPS-14)	10	10	3,660,000		3,742,000
S138	Sub Inspector	(BPS-14)	170	170	63,874,000		65,266,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5128 DIG/ Commandant Elite Force</b>					
J091 Junior Technician (BPS-12)	1	1	149,000		156,000
A149 Assistant Sub Inspector (BPS-11)	175	175	50,469,000		51,547,000
J013 Junior Clerk (BPS-11)	26	26	6,167,000		6,327,000
H015 Head Constable (BPS-09)	682	682	191,144,000		194,629,000
C088 Constable (BPS-07)	5587	5587	1,015,061,000		1,038,917,000
C089 Constable Driver (BPS-07)	100	100	17,017,000		17,444,000
C358 Constable Computer Operator (BPS-07)	10	10	1,876,000		1,919,000
E019 Electrician (BPS-07)	4	4	672,000		689,000
D006 Daftari (BPS-06)	6	6	994,000		1,018,000
P047 Plumber (BPS-06)	2	2	353,000		361,000
C012 Carpenter (BPS-04)	2	2	252,000		258,000
C154 Cobbler (BPS-04)	3	3	379,000		388,000
F026 Fitter (BPS-04)	2	2	252,000		258,000
B006 Behishti (BPS-03)	15	15	2,229,000		2,270,000
B009 Barber (BPS-03)	29	29	4,188,000		4,267,000
C095 Cook (BPS-03)	70	70	4,353,000		4,544,000
L018 Langari (BPS-03)	29	29	4,217,000		4,296,000
M010 Mali (BPS-03)	3	3	378,000		386,000
M018 Masson (BPS-03)	2	2	251,000		256,000
N005 Naib Qasid (BPS-03)	38	38	5,529,000		5,633,000
S162 Sweeper (BPS-03)	28	28	3,990,000		4,066,000
W049 Washerman (BPS-03)	29	29	3,875,000		3,954,000
A01156 Total Pay of Contract Staff			<u>105,000</u>	<u>18,336,000</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u><b>1,845,193,000</b></u>	<u><b>1,981,737,000</b></u>	<u><b>1,865,445,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u><b>1,833,687,000</b></u>	<u><b>1,968,682,000</b></u>	<u><b>1,852,940,000</b></u>
A01201 Senior Post Allowance			15,000	19,000	15,000
A01202 House Rent Allowance			163,038,000	185,519,000	163,038,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5128 DIG/ Commandant Elite Force</b>					
A01203 Conveyance Allowance			155,964,000	162,299,000	155,964,000
A01207 Washing Allowance			8,546,000	11,711,000	8,546,000
A01208 Dress Allowance			557,000	690,000	557,000
A0120D Integrated Allowance			223,000	385,000	223,000
A0120E Housing Subsidy Allowance			821,000	702,000	1,314,000
A0120N Special allowances @ 30% of basic pay for Secretar			922,000	1,228,000	977,000
A0120Q Fixed Daily Allowance			214,405,000	223,829,000	214,405,000
A0120S Elite force allowance			235,025,000	287,399,000	235,025,000
A01210 Risk Allowance			<u>411,277,000</u>	<u>354,887,000</u>	<u>411,277,000</u>
001 Risk Allowance			411,277,000	354,887,000	411,277,000
A01217 Medical Allowance			120,000,000	125,080,000	120,000,000
A0121T Adhoc Relief Allowance 2013			30,419,000	30,263,000	30,419,000
A0121W Counter Terrorism Allowance			52,000	55,000	52,000
A01224 Entertainment Allowance			16,000	14,000	16,000
A01225 Instruction Allowance			54,000	1,362,000	54,000
A01226 Computer Allowance			7,000	213,000	7,000
A01228 Orderly Allowance			1,000	203,000	1,000
A0122C Adhoc Relief Allowance - 2015			2,000,000	20,489,000	2,000,000
A0122E Special Combat Unit Allowance			17,798,000	26,204,000	17,798,000
A0122M Adhoc Relief Allowance 2016			98,621,000	103,872,000	98,621,000
A0122Y Ad-hoc Relief Allowance 2017			143,343,000	133,218,000	151,944,000
A01233 Unattractive Area Allowance			<u>3,513,000</u>	<u>25,885,000</u>	<u>5,000,000</u>
001 Unattractive Area Allowance			3,513,000	25,885,000	5,000,000
A0123G Ad-hoc Relief Allowance-2018			143,622,000	133,100,000	152,239,000
A01250 Incentive Allowance			<u>8,085,000</u>	<u>59,660,000</u>	<u>8,085,000</u>
001 Incentive Allowance			8,085,000	59,660,000	8,085,000
A01260 Ration Allowance			51,945,000	53,809,000	51,945,000
A01261 Constabulary Allowance for Police Personnel			23,417,000	24,487,000	23,417,000
A01270 Other			<u>1,000</u>	<u>2,100,000</u>	<u>1,000</u>
001 Others			1,000	2,100,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>11,506,000</u></b>	<b><u>13,055,000</u></b>	<b><u>12,505,000</u></b>
A01273 Honoraria			1,000	3,877,000	1,000
A01274 Medical Charges			<u>1,000</u>	<u>400,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000	400,000	1,000,000
A01276 Outfit allowance			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5128 DIG/ Commandant Elite Force</b>					
A01278 Leave Salary			<u>4,725,000</u>	<u>2,000,000</u>	<u>4,725,000</u>
001 Leave Salary			4,725,000	2,000,000	4,725,000
A01284 Firewood Allowance			6,778,000	6,778,000	6,778,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>47,421,000</u></b>	<b><u>79,253,000</u></b>	<b><u>58,332,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,500,000</u></b>	<b><u>1,148,000</u></b>	<b><u>1,148,000</u></b>
A03201 Postage and Telegraph			50,000	60,000	60,000
A03202 Telephone and Trunk Call			1,450,000	1,088,000	1,088,000
<b>A033 TOTAL UTILITIES</b>			<b><u>7,450,000</u></b>	<b><u>10,538,000</u></b>	<b><u>10,538,000</u></b>
A03301 Gas			300,000	300,000	300,000
A03302 Water			50,000	38,000	38,000
A03303 Electricity			<u>7,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
001 Electricity			7,000,000	10,000,000	10,000,000
A03304 Hot and Cold Weather Charges			100,000	200,000	200,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>30,360,000</u></b>	<b><u>41,975,000</u></b>	<b><u>39,001,000</u></b>
A03805 Travelling Allowance			<u>2,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
001 Travelling Allowance			2,000,000	3,000,000	3,000,000
A03806 Transportation of Goods			<u>60,000</u>		
001 Transportation of Goods			60,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>25,000,000</u>	<u>36,000,000</u>	<u>36,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			25,000,000	36,000,000	36,000,000
A03808 Conveyance Charges			<u>3,300,000</u>	<u>2,975,000</u>	<u>1,000</u>
001 Conveyance Charges			3,300,000	2,975,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>8,111,000</u></b>	<b><u>25,592,000</u></b>	<b><u>7,645,000</u></b>
A03901 Stationery			<u>1,200,000</u>	<u>1,000,000</u>	<u>1,200,000</u>
001 Stationery			1,200,000	1,000,000	1,200,000
A03902 Printing and Publication			<u>300,000</u>	<u>225,000</u>	<u>225,000</u>
001 Printing and publication			300,000	225,000	225,000
A03905 Newspapers Periodicals and Books			60,000	167,000	167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5128 DIG/ Commandant Elite Force</b>					
A03906 Uniforms and Protective Clothing			1,600,000	1,600,000	1,000
A03907 Advertising & Publicity			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
001 Advertising and Publicity			450,000	450,000	450,000
A03914 Secret service expenditure			2,000,000	2,500,000	2,000,000
A03936 Foreign/Inland Training Course Fee			800,000	1,600,000	1,600,000
A03942 Cost of Other Stores				<u>550,000</u>	<u>1,000</u>
018 Feeding Charges.				550,000	1,000
A03970 Others			<u>1,701,000</u>	<u>17,500,000</u>	<u>2,001,000</u>
001 Others			900,000	1,500,000	1,500,000
018 Sports & Games			400,000		
020 Dietary Charges			1,000	15,500,000	1,000
044 Other Bara Khana			400,000	500,000	500,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u><b>4,500,000</b></u>	<u><b>4,500,000</b></u>
<b>A041 TOTAL PENSION</b>				<u><b>4,500,000</b></u>	<u><b>4,500,000</b></u>
A04114 Superannuation Encashment of L.P.R				4,500,000	4,500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>602,000</b></u>	<u><b>47,100,000</b></u>	<u><b>803,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>602,000</b></u>	<u><b>47,100,000</b></u>	<u><b>803,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>8,300,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	8,300,000	1,000
A05224 Assistance package for families of Government empl				1,100,000	1,000
A05270 To Others			<u>601,000</u>	<u>37,700,000</u>	<u>801,000</u>
199 Free Education Package			600,000	800,000	800,000
267 Compensation to police personnel killed in action			1,000	36,900,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>2,500,000</b></u>	<u><b>4,000,000</b></u>	<u><b>2,500,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>2,500,000</b></u>	<u><b>4,000,000</b></u>	<u><b>2,500,000</b></u>
A06103 Cash awards			2,500,000	4,000,000	2,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5128 DIG/ Commandant Elite Force</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>100,000</u>	<u>200,000</u>	<u>1,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>200,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>200,000</u>	<u>1,000</u>
001 Plant and Machinery			100,000	200,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,106,000</u>	<u>7,104,000</u>	<u>6,606,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>5,000,000</u>	<u>5,500,000</u>	<u>5,500,000</u>
A13001 Transport			<u>5,000,000</u>	<u>5,500,000</u>	<u>5,500,000</u>
001 Transport			5,000,000	5,500,000	5,500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13101 Machinery and Equipment			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Machinery and Equipment			1,000,000	1,000,000	1,000,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A13201 Furniture and Fixture			104,000	104,000	104,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>500,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>500,000</u>	<u>2,000</u>
001 Other Buildings.			1,000	500,000	1,000
006 Special repair of buildings			1,000		1,000
<b>DIG/ Commandant Elite Force</b>			<b>3,338,194,000</b>	<b>3,453,994,000</b>	<b>3,404,034,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5743 Director Forensic Science Laboratory Pes shawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>67,835,000</u></b>	<b><u>45,952,000</u></b>	<b><u>69,031,000</u></b>
<b>A011 TOTAL PAY</b>	<b>93</b>	<b>93</b>	<b><u>34,760,000</u></b>	<b><u>24,223,000</u></b>	<b><u>35,493,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>18</b>	<b>18</b>	<b><u>10,929,000</u></b>	<b><u>6,131,000</u></b>	<b><u>11,192,000</u></b>
A01101 Total Basic Pay Of Officer	18	18	<u>10,929,000</u>	<u>6,090,000</u>	<u>11,151,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	912,000		932,000
D055 Deputy Superintendent Of Police (BPS-17)	3	3	2,301,000		2,349,000
G016 Government Public Analyst (BPS-17)	1	1	208,000		224,000
A057 Assistant (BPS-16)	2	2	1,032,000		1,053,000
I012 Inspector (BPS-16)	11	11	6,476,000		6,593,000
A01105 Qualification Pay				41,000	41,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>75</b>	<b>75</b>	<b><u>23,831,000</u></b>	<b><u>18,092,000</u></b>	<b><u>24,301,000</u></b>
A01151 Total Basic Pay Other Staff	75	75	<u>23,814,000</u>	<u>18,087,000</u>	<u>24,283,000</u>
S035 Senior Clerk (BPS-14)	1	1	410,000		418,000
S138 Sub Inspector (BPS-14)	26	26	11,692,000		11,905,000
A149 Assistant Sub Inspector (BPS-11)	16	16	4,962,000		5,061,000
J013 Junior Clerk (BPS-11)	1	1	195,000		201,000
H015 Head Constable (BPS-09)	14	14	3,380,000		3,452,000
C088 Constable (BPS-07)	13	13	2,624,000		2,680,000
D112 Driver (BPS-06)	3	3	378,000		390,000
N005 Naib Qasid (BPS-03)	1	1	173,000		176,000
A01152 Personal pay			17,000	5,000	18,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>33,075,000</u></b>	<b><u>21,729,000</u></b>	<b><u>33,538,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>31,814,000</u></b>	<b><u>21,659,000</u></b>	<b><u>32,550,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5743 Director Forensic Science Laboratory Peshawar</b>					
A01202 House Rent Allowance			3,125,000	2,235,000	3,125,000
A01203 Conveyance Allowance			3,065,000	2,155,000	3,065,000
A01207 Washing Allowance			124,000	93,000	124,000
A01208 Dress Allowance			22,000	129,000	22,000
A0120D Integrated Allowance			22,000	6,000	22,000
A0120E Housing Subsidy Allowance			485,000	950,000	776,000
A0120Q Fixed Daily Allowance			4,200,000	2,852,000	4,200,000
A01210 Risk Allowance			<u>7,050,000</u>	<u>3,478,000</u>	<u>7,050,000</u>
001 Risk Allowance			7,050,000	3,478,000	7,050,000
A01217 Medical Allowance			1,890,000	1,218,000	1,890,000
A0121T Adhoc Relief Allowance 2013			809,000	538,000	809,000
A0122C Adhoc Relief Allowance - 2015			648,000	360,000	648,000
A0122M Adhoc Relief Allowance 2016			2,040,000	1,829,000	2,040,000
A0122Y Ad-hoc Relief Allowance 2017			3,474,000	2,390,000	3,682,000
A0123G Ad-hoc Relief Allowance-2018			3,474,000	2,365,000	3,682,000
A01250 Incentive Allowance			<u>400,000</u>	<u>290,000</u>	<u>400,000</u>
001 Incentive Allowance			400,000	290,000	400,000
A01260 Ration Allowance			565,000	451,000	565,000
A01261 Constabulary Allowance for Police Personnel			420,000	290,000	420,000
A01270 Other			<u>1,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others			1,000	30,000	30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,261,000</b></u>	<u><b>70,000</b></u>	<u><b>988,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>70,000</u>	<u>488,000</u>
001 Medical Charges			1,000	70,000	488,000
A01278 Leave Salary			<u>1,260,000</u>		<u>500,000</u>
001 Leave Salary			1,260,000		500,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,420,000</b></u>	<u><b>4,945,000</b></u>	<u><b>3,746,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>270,000</b></u>	<u><b>203,000</b></u>	<u><b>203,000</b></u>
A03201 Postage and Telegraph			120,000	90,000	90,000
A03202 Telephone and Trunk Call			150,000	113,000	113,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5743 Director Forensic Science Laboratory Pes shawar</b>					
<b>A033 TOTAL UTILITIES</b>			<u>1,000,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
A03301 Gas			300,000	300,000	300,000
A03303 Electricity			<u>700,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity			700,000	1,000,000	1,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
A03805 Travelling Allowance			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Travelling Allowance			300,000	300,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
<b>A039 TOTAL GENERAL</b>			<u>750,000</u>	<u>2,042,000</u>	<u>843,000</u>
A03901 Stationery			<u>150,000</u>	<u>300,000</u>	<u>200,000</u>
001 Stationery			150,000	300,000	200,000
A03902 Printing and Publication			<u>400,000</u>	<u>1,500,000</u>	<u>400,000</u>
001 Printing and publication			400,000	1,500,000	400,000
A03905 Newspapers Periodicals and Books			30,000	22,000	22,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity			100,000	100,000	100,000
A03936 Foreign/Inland Training Course Fee			10,000		1,000
A03970 Others			<u>60,000</u>	<u>120,000</u>	<u>120,000</u>
001 Others			60,000	120,000	120,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>100,000</u>	<u>885,000</u>	<u>885,000</u>
<b>A041 TOTAL PENSION</b>			<u>100,000</u>	<u>885,000</u>	<u>885,000</u>
A04114 Superannuation Encashment of L.P.R			100,000	885,000	885,000
<b>A06 TOTAL TRANSFERS</b>			<u>80,000</u>		<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>80,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5743 Director Forensic Science Laboratory Pes shawar</b>					
A06103 Cash awards			80,000		1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>1,701,000</u></b>	<b><u>2,310,000</u></b>	<b><u>1,602,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>100,000</u></b>	<b><u>200,000</u></b>	<b><u>1,000</u></b>
A09601 Plant and Machinery			<u>100,000</u>	<u>200,000</u>	<u>1,000</u>
001 Plant and Machinery			100,000	200,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>1,000</u></b>	<b><u>10,000</u></b>	<b><u>1,000</u></b>
A09701 Furniture and fixtures			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	10,000	1,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<b><u>1,600,000</u></b>	<b><u>2,100,000</u></b>	<b><u>1,600,000</u></b>
A09899 Others			<u>1,600,000</u>	<u>2,100,000</u>	<u>1,600,000</u>
001 Others				2,100,000	
002 Other Contingencies					200,000
003 Purchase of Chemical			1,100,000		900,000
004 Purchase of Films			500,000		500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>351,000</u></b>	<b><u>538,000</u></b>	<b><u>539,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A13001 Transport			<u>200,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			200,000	300,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>100,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A13101 Machinery and Equipment			<u>100,000</u>	<u>200,000</u>	<u>200,000</u>
001 Machinery and Equipment			100,000	200,000	200,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5743 Director Forensic Science Laboratory Pes shawar</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>38,000</u>	<u>38,000</u>
A13201 Furniture and Fixture			50,000	38,000	38,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
009 Petty Repair			1,000		1,000
<b>Director Forensic Science Laboratory Pes shawar</b>			<b>73,487,000</b>	<b>54,630,000</b>	<b>75,804,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5822 LUMPSUM ALLOCATION</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,616,000,000</u>	<u>1,366,000,000</u>	<u>2,536,000,000</u>
<b>A039 TOTAL GENERAL</b>			<u>2,616,000,000</u>	<u>1,366,000,000</u>	<u>2,536,000,000</u>
A03906 Uniforms and Protective Clothing			400,000,000	400,000,000	400,000,000
A03942 Cost of Other Stores			<u>400,000,000</u>	<u>400,000,000</u>	<u>400,000,000</u>
019 Arms & Ammunition.			400,000,000	400,000,000	400,000,000
A03954 Ordnance Store			11,000,000	11,000,000	11,000,000
A03955 Other Store - Tear Gas			5,000,000	5,000,000	5,000,000
A03970 Others			<u>1,800,000,000</u>	<u>550,000,000</u>	<u>1,720,000,000</u>
037 L.S. at the disposal of F.D.			1,000,000,000	500,000,000	1,000,000,000
185 S.S.U for Security of CPEC Project and Chines Worker			700,000,000		720,000,000
190 Security Duties of Muharram-ul-Haram Hijri-1441			100,000,000	50,000,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>800,000,000</u>	<u>480,000,000</u>	<u>550,000,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>800,000,000</u>	<u>480,000,000</u>	<u>550,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>300,000,000</u>	<u>80,000,000</u>	<u>150,000,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			300,000,000	80,000,000	150,000,000
A05270 To Others			<u>500,000,000</u>	<u>400,000,000</u>	<u>400,000,000</u>
267 Compensation to police personnel killed in action			500,000,000	400,000,000	400,000,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>992,431,000</u>	<u>997,666,000</u>	<u>800,000,000</u>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>400,000,000</u>	<u>400,000,000</u>	<u>400,000,000</u>
A09501 Transport			<u>400,000,000</u>	<u>400,000,000</u>	<u>400,000,000</u>
001 Transport			400,000,000	400,000,000	400,000,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>300,000,000</u>	<u>300,000,000</u>	<u>300,000,000</u>
A09601 Plant and Machinery			<u>300,000,000</u>	<u>300,000,000</u>	<u>300,000,000</u>
001 Plant and Machinery			300,000,000	300,000,000	300,000,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5822 LUMPSUM ALLOCATION</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A09701 Furniture and fixtures			<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
001 Furniture & Fixture			100,000,000	100,000,000	100,000,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<u>192,431,000</u>	<u>197,666,000</u>	
A09899 Others			<u>192,431,000</u>	<u>197,666,000</u>	
001 Others			186,931,000	192,166,000	
003 Purchase of Chemical			500,000	500,000	
004 Purchase of Films			500,000	500,000	
005 Purchase of Anti Riot			2,500,000	2,500,000	
009 Purchase of Concertina Wire			2,000,000	2,000,000	
<b>LUMPSUM ALLOCATION</b>			<b>4,408,431,000</b>	<b>2,843,666,000</b>	<b>3,886,000,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR5836</b>	<b>AIG Bomb Disposal Unit</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>90,166,000</u></b>	<b><u>231,131,000</u></b>	<b><u>93,978,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>523</b>	<b>523</b>	<b><u>8,743,000</u></b>	<b><u>85,936,000</u></b>	<b><u>11,456,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>20</b>	<b><u>790,000</u></b>	<b><u>9,985,000</u></b>	<b><u>1,052,000</u></b>
A01101	Total Basic Pay Of Officer		20	20	<u>790,000</u>	<u>9,985,000</u>	<u>1,052,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	8	8	394,000		523,000
S166	Superintendent	(BPS-17)	1	1	50,000		66,000
A057	Assistant	(BPS-16)	2	2	63,000		84,000
I012	Inspector	(BPS-16)	8	8	252,000		337,000
S115	Stenographer	(BPS-16)	1	1	31,000		42,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>503</b>	<b>503</b>	<b><u>7,953,000</u></b>	<b><u>75,951,000</u></b>	<b><u>10,404,000</u></b>
A01151	Total Basic Pay Other Staff		503	503	<u>7,953,000</u>	<u>75,951,000</u>	<u>10,404,000</u>
S035	Senior Clerk	(BPS-14)	9	9	104,000		178,000
S138	Sub Inspector	(BPS-14)	24	24	597,000		794,000
A149	Assistant Sub Inspector	(BPS-11)	25	25	498,000		652,000
J013	Junior Clerk	(BPS-11)	10	10	200,000		262,000
H015	Head Constable	(BPS-09)	125	125	2,028,000		2,667,000
H017	Head Constable Driver	(BPS-09)	2	2	33,000		43,000
C088	Constable	(BPS-07)	297	297	4,332,000		5,600,000
C089	Constable Driver	(BPS-07)	11	11	161,000		208,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>81,423,000</u></b>	<b><u>145,195,000</u></b>	<b><u>82,522,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>80,846,000</u></b>	<b><u>145,145,000</u></b>	<b><u>80,946,000</u></b>
A01202	House Rent Allowance				6,180,000	8,950,000	6,180,000
A01203	Conveyance Allowance				6,660,000	9,168,000	6,660,000
A01207	Washing Allowance				550,000	606,000	550,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5836 AIG Bomb Disposal Unit</b>					
A01208 Dress Allowance			280,000	148,000	280,000
A0120D Integrated Allowance			1,000	6,000	1,000
A0120E Housing Subsidy Allowance			1,000	581,000	2,000
A0120N Special allowances @ 30% of basic pay for Secretar			1,000	126,000	1,000
A0120Q Fixed Daily Allowance			9,590,000	12,273,000	9,590,000
A01210 Risk Allowance			<u>18,050,000</u>	<u>18,963,000</u>	<u>18,050,000</u>
001 Risk Allowance			18,050,000	18,963,000	18,050,000
A01217 Medical Allowance			8,045,000	6,701,000	8,045,000
A0121T Adhoc Relief Allowance 2013			1,700,000	2,066,000	1,700,000
A0122C Adhoc Relief Allowance - 2015			766,000	1,279,000	766,000
A0122D Special Risk Allowance			11,377,000	52,101,000	11,377,000
A0122M Adhoc RelEIF Allowance 2016			5,885,000	6,644,000	5,885,000
A0122Y Ad-hoc Relief Allowance 2017			874,000	8,476,000	926,000
A01233 Unattractive Area Allowance			<u>50,000</u>	<u>1,452,000</u>	<u>50,000</u>
001 Unattractive Area Allowance			50,000	1,452,000	50,000
A0123G Ad-hoc Relief Allowance-2018			873,000	8,358,000	925,000
A01250 Incentive Allowance			<u>4,278,000</u>	<u>3,170,000</u>	<u>4,278,000</u>
001 Incentive Allowance			4,278,000	3,170,000	4,278,000
A01260 Ration Allowance			3,760,000	2,798,000	3,760,000
A01261 Constabulary Allowance for Police Personnel			1,920,000	1,279,000	1,920,000
A01270 Other			<u>5,000</u>		
013 Compensation to police personnel killed in action			5,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>577,000</b></u>	<u><b>50,000</b></u>	<u><b>1,576,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000,000</u>
001 Medical Charges			1,000		1,000,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>525,000</u>		<u>525,000</u>
001 Leave Salary			525,000		525,000
A01284 Firewood Allowance			50,000	50,000	50,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>813,000</b></u>	<u><b>3,623,000</b></u>	<u><b>1,720,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>75,000</b></u>	<u><b>175,000</b></u>	<u><b>175,000</b></u>
A03201 Postage and Telegraph			25,000	25,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5836 AIG Bomb Disposal Unit</b>					
A03202 Telephone and Trunk Call			50,000	150,000	150,000
<b>A033 TOTAL UTILITIES</b>			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03304 Hot and Cold Weather Charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>505,000</u>	<u>3,005,000</u>	<u>1,201,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>500,000</u>	<u>200,000</u>
001 Travelling Allowance			100,000	500,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>2,400,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	2,400,000	1,000,000
A03808 Conveyance Charges			<u>5,000</u>	<u>105,000</u>	<u>1,000</u>
001 Conveyance Charges			5,000	105,000	1,000
<b>A039 TOTAL GENERAL</b>			<u>223,000</u>	<u>433,000</u>	<u>334,000</u>
A03901 Stationery			<u>100,000</u>	<u>160,000</u>	<u>160,000</u>
001 Stationery			100,000	160,000	160,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03907 Advertising & Publicity			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001 Advertising and Publicity			25,000	25,000	25,000
A03914 Secret service expenditure			10,000	10,000	10,000
A03942 Cost of Other Stores				<u>100,000</u>	<u>1,000</u>
018 Feeding Charges.				100,000	1,000
A03970 Others			<u>30,000</u>	<u>80,000</u>	<u>80,000</u>
001 Others			30,000	80,000	80,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>100,000</u>	<u>800,000</u>	<u>800,000</u>
<b>A041 TOTAL PENSION</b>			<u>100,000</u>	<u>800,000</u>	<u>800,000</u>
A04114 Superannuation Encashment of L.P.R			100,000	800,000	800,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5836 AIG Bomb Disposal Unit</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>20,000</u>	<u>120,000</u>	<u>20,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>20,000</u>	<u>120,000</u>	<u>20,000</u>
A06103 Cash awards			20,000	120,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>380,000</u>	<u>1,380,000</u>	<u>580,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>1,300,000</u>	<u>500,000</u>
A13001 Transport			<u>300,000</u>	<u>1,300,000</u>	<u>500,000</u>
001 Transport			300,000	1,300,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>AIG Bomb Disposal Unit</b>			<b>91,479,000</b>	<b>237,054,000</b>	<b>97,098,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5907 Traffic Control Management System &amp; FM Radio (Reg Act)</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,304,000</u></b>	<b><u>2,827,000</u></b>	<b><u>3,495,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>1,714,000</u></b>	<b><u>1,548,000</u></b>	<b><u>1,785,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>1,368,000</u></b>	<b><u>1,193,000</u></b>	<b><u>1,431,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>1,368,000</u>	<u>1,193,000</u>	<u>1,431,000</u>
D401 Deputy Director - IT (BPS-18)	1	1	460,000		480,000
C082 Computer Operator (BPS-16)	4	4	908,000		951,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>346,000</u></b>	<b><u>355,000</u></b>	<b><u>354,000</u></b>
A01151 Total Basic Pay Other Staff	3	3	<u>346,000</u>	<u>355,000</u>	<u>354,000</u>
N005 Naib Qasid (BPS-03)	3	3	346,000		354,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,590,000</u></b>	<b><u>1,279,000</u></b>	<b><u>1,710,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,590,000</u></b>	<b><u>1,279,000</u></b>	<b><u>1,610,000</u></b>
A01202 House Rent Allowance			377,000	329,000	377,000
A01203 Conveyance Allowance			364,000	305,000	364,000
A0120D Integrated Allowance			11,000	17,000	11,000
A01217 Medical Allowance			188,000	131,000	188,000
A0121T Adhoc Relief Allowance 2013			45,000		45,000
A01226 Computer Allowance			90,000	63,000	90,000
A0122C Adhoc Relief Allowance - 2015			29,000		29,000
A0122M Adhoc Relief Allowance 2016			143,000	125,000	143,000
A0122Y Ad-hoc Relief Allowance 2017			171,000	155,000	181,000
A0123G Ad-hoc Relief Allowance-2018			172,000	154,000	182,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>100,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5907 Traffic Control Management System &amp; FM Radio (Reg Act)</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>				<u>330,000</u>	<u>410,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>				<u>50,000</u>	<u>55,000</u>
A03201 Postage and Telegraph					5,000
A03202 Telephone and Trunk Call				50,000	50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u>100,000</u>	<u>150,000</u>
A03805 Travelling Allowance				<u>100,000</u>	<u>100,000</u>
001 Travelling Allowance				100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					50,000
<b>A039 TOTAL GENERAL</b>				<u>180,000</u>	<u>205,000</u>
A03901 Stationery				<u>100,000</u>	<u>100,000</u>
001 Stationery				100,000	100,000
A03902 Printing and Publication				<u>50,000</u>	<u>50,000</u>
001 Printing and publication				50,000	50,000
A03905 Newspapers Periodicals and Books					5,000
A03942 Cost of Other Stores					<u>20,000</u>
001 Cost of other Stores					20,000
A03970 Others				<u>30,000</u>	<u>30,000</u>
001 Others				30,000	
002 Other Contingencies					30,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<u>100,000</u>	<u>100,000</u>

1800

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5907 Traffic Control Management System & FM Radio (Reg Act)					
A131 TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment				<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment				100,000	100,000
Traffic Control Management System & FM Radio (Reg Act)			3,304,000	3,257,000	4,006,000

## 1801

NC21014 (010)  
POLICE

## 032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5921 Police Station West Cantt (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>80,751,000</u></b>		<b><u>82,190,000</u></b>
<b>A011 TOTAL PAY</b>	<b>153</b>	<b>153</b>	<b><u>40,445,000</u></b>		<b><u>41,196,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>152</b>	<b>152</b>	<b><u>39,944,000</u></b>		<b><u>40,684,000</u></b>
A01151 Total Basic Pay Other Staff	152	152	<u>39,944,000</u>		<u>40,684,000</u>
S138 Sub Inspector (BPS-14)	8	8	3,142,000		3,208,000
A149 Assistant Sub Inspector (BPS-11)	25	25	7,731,000		7,885,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	13	13	3,544,000		3,610,000
C088 Constable (BPS-07)	105	105	25,376,000		25,824,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>40,306,000</u></b>		<b><u>40,994,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>40,306,000</u></b>		<b><u>40,793,000</u></b>
A01202 House Rent Allowance			4,127,000		4,127,000
A01203 Conveyance Allowance			3,960,000		3,960,000
A01207 Washing Allowance			273,000		273,000
A0120Q Fixed Daily Allowance			5,898,000		5,865,000
A01210 Risk Allowance			<u>6,824,000</u>		<u>6,824,000</u>
001 Risk Allowance			6,824,000		6,824,000
A01217 Medical Allowance			2,750,000		2,750,000
A0121T Adhoc Relief Allowance 2013			1,063,000		1,063,000
A0122C Adhoc Relief Allowance - 2015			688,000		688,000
A0122M Adhoc Relief Allowance 2016			3,389,000		3,389,000
A0122Y Ad-hoc Relief Allowance 2017			4,044,000		4,287,000
A0123G Ad-hoc Relief Allowance-2018			4,044,000		4,320,000
A01250 Incentive Allowance			<u>1,331,000</u>		<u>1,331,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5921 Police Station West Cantt (Operations) Peshawar</b>					
001 Incentive Allowance			1,331,000		1,331,000
A01260 Ration Allowance			1,241,000		1,241,000
A01261 Constabulary Allowance for Police Personnel			660,000		660,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,646,000</u></b>		<b><u>2,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>164,000</u></b>		<b><u>184,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000
<b>A033 TOTAL UTILITIES</b>			<b><u>859,000</u></b>		<b><u>860,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,393,000</u></b>		<b><u>1,396,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5921 Police Station West Cantt (Operations) Peshawar</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5921 Police Station West Cantt (Operations) Peshawar</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>		<u>452,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>Police Station West Cantt (Operations) Peshawar</b>			<b>83,847,000</b>		<b>85,322,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5922 Police Station East Cantt (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>95,748,000</u></b>		<b><u>97,408,000</u></b>
<b>A011 TOTAL PAY</b>	<b>184</b>	<b>184</b>	<b><u>47,907,000</u></b>		<b><u>48,790,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>183</b>	<b>183</b>	<b><u>47,406,000</u></b>		<b><u>48,278,000</u></b>
A01151 Total Basic Pay Other Staff	183	183	<u>47,406,000</u>		<u>48,278,000</u>
S138 Sub Inspector (BPS-14)	8	8	3,142,000		3,208,000
A149 Assistant Sub Inspector (BPS-11)	25	25	7,731,000		7,885,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	12	12	3,272,000		3,333,000
C088 Constable (BPS-07)	137	137	33,110,000		33,695,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>47,841,000</u></b>		<b><u>48,618,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>47,841,000</u></b>		<b><u>48,417,000</u></b>
A01202 House Rent Allowance			4,913,000		4,913,000
A01203 Conveyance Allowance			4,679,000		4,679,000
A01207 Washing Allowance			330,000		330,000
A0120Q Fixed Daily Allowance			6,913,000		6,880,000
A01210 Risk Allowance			<u>8,133,000</u>		<u>8,133,000</u>
001 Risk Allowance			8,133,000		8,133,000
A01217 Medical Allowance			3,308,000		3,308,000
A0121T Adhoc Relief Allowance 2013			1,259,000		1,259,000
A0122C Adhoc Relief Allowance - 2015			816,000		816,000
A0122M Adhoc Relief Allowance 2016			4,013,000		4,013,000
A0122Y Ad-hoc Relief Allowance 2017			4,790,000		5,078,000
A0123G Ad-hoc Relief Allowance-2018			4,790,000		5,110,000
A01250 Incentive Allowance			<u>1,619,000</u>		<u>1,619,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5922 Police Station East Cantt (Operations) Peshawar</b>					
001 Incentive Allowance			1,619,000		1,619,000
A01260 Ration Allowance			1,495,000		1,495,000
A01261 Constabulary Allowance for Police Personnel			769,000		769,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,646,000</u></b>		<b><u>2,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>164,000</u></b>		<b><u>184,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000
<b>A033 TOTAL UTILITIES</b>			<b><u>859,000</u></b>		<b><u>860,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,393,000</u></b>		<b><u>1,396,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5922 Police Station East Cantt (Operations) Peshawar</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5922 Police Station East Cantt (Operations) Peshawar</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station East Cantt (Operations) Peshawar</b>			<b>98,844,000</b>		<b>100,541,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5923 Police Station Michini Gate (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>33,313,000</u></b>		<b><u>34,020,000</u></b>
<b>A011 TOTAL PAY</b>	<b>66</b>	<b>66</b>	<b><u>16,695,000</u></b>		<b><u>17,001,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>66</b>	<b>66</b>	<b><u>16,695,000</u></b>		<b><u>17,001,000</u></b>
A01151 Total Basic Pay Other Staff	66	66	<u>16,695,000</u>		<u>17,001,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	8	8	2,181,000		2,222,000
C088 Constable (BPS-07)	52	52	12,567,000		12,789,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,618,000</u></b>		<b><u>17,019,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,618,000</u></b>		<b><u>16,818,000</u></b>
A01202 House Rent Allowance			1,742,000		1,742,000
A01203 Conveyance Allowance			1,597,000		1,597,000
A01207 Washing Allowance			117,000		117,000
A0120Q Fixed Daily Allowance			2,293,000		2,260,000
A01210 Risk Allowance			<u>2,846,000</u>		<u>2,846,000</u>
001 Risk Allowance			2,846,000		2,846,000
A01217 Medical Allowance			1,188,000		1,188,000
A0121T Adhoc Relief Allowance 2013			439,000		439,000
A0122C Adhoc Relief Allowance - 2015			284,000		284,000
A0122M Adhoc Relief Allowance 2016			1,399,000		1,399,000
A0122Y Ad-hoc Relief Allowance 2017			1,670,000		1,770,000
A0123G Ad-hoc Relief Allowance-2018			1,670,000		1,803,000
A01250 Incentive Allowance			<u>577,000</u>		<u>577,000</u>
001 Incentive Allowance			577,000		577,000
A01260 Ration Allowance			531,000		531,000
A01261 Constabulary Allowance for Police Personnel			265,000		265,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5923 Police Station Michini Gate (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,646,000</u></b>		<b><u>2,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>164,000</u></b>		<b><u>184,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000
<b>A033 TOTAL UTILITIES</b>			<b><u>859,000</u></b>		<b><u>860,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,393,000</u></b>		<b><u>1,396,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5923 Police Station Michini Gate (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5923 Police Station Michini Gate (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Michini Gate (Operations) Peshawar</b>			<b>36,409,000</b>		<b>37,153,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5924 Police Station Gulberg (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>32,385,000</u>		<u>33,078,000</u>
<b>A011 TOTAL PAY</b>	<b>64</b>	<b>64</b>	<u>16,219,000</u>		<u>16,517,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>64</b>	<b>64</b>	<u>16,219,000</u>		<u>16,517,000</u>
A01151 Total Basic Pay Other Staff	64	64	<u>16,219,000</u>		<u>16,517,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	6	6	1,636,000		1,667,000
C088 Constable (BPS-07)	51	51	12,326,000		12,544,000
<b>A012 TOTAL ALLOWANCES</b>			<u>16,166,000</u>		<u>16,561,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>16,166,000</u>		<u>16,360,000</u>
A01202 House Rent Allowance			1,689,000		1,689,000
A01203 Conveyance Allowance			1,561,000		1,561,000
A01207 Washing Allowance			113,000		113,000
A0120Q Fixed Daily Allowance			2,253,000		2,220,000
A01210 Risk Allowance			<u>2,760,000</u>		<u>2,760,000</u>
001 Risk Allowance			2,760,000		2,760,000
A01217 Medical Allowance			1,152,000		1,152,000
A0121T Adhoc Relief Allowance 2013			426,000		426,000
A0122C Adhoc Relief Allowance - 2015			277,000		277,000
A0122M Adhoc Relief Allowance 2016			1,359,000		1,359,000
A0122Y Ad-hoc Relief Allowance 2017			1,623,000		1,720,000
A0123G Ad-hoc Relief Allowance-2018			1,623,000		1,753,000
A01250 Incentive Allowance			<u>558,000</u>		<u>558,000</u>
001 Incentive Allowance			558,000		558,000
A01260 Ration Allowance			516,000		516,000
A01261 Constabulary Allowance for Police Personnel			256,000		256,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5924 Police Station Gulberg (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,646,000</u></b>		<b><u>2,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>164,000</u></b>		<b><u>184,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000
<b>A033 TOTAL UTILITIES</b>			<b><u>859,000</u></b>		<b><u>860,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,393,000</u></b>		<b><u>1,396,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5924 Police Station Gulberg (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5924 Police Station Gulberg (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Gulberg (Operations) Peshawar</b>			<b>35,481,000</b>		<b>36,211,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5925 Police Station Hayatabad (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>92,694,000</u>		<u>94,294,000</u>
<b>A011 TOTAL PAY</b>	<b>184</b>	<b>184</b>	<u>46,408,000</u>		<u>47,249,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>184</b>	<b>184</b>	<u>46,408,000</u>		<u>47,249,000</u>
A01151 Total Basic Pay Other Staff	184	184	<u>46,408,000</u>		<u>47,249,000</u>
S138 Sub Inspector (BPS-14)	6	6	2,357,000		2,406,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,165,000		2,208,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	21	21	5,725,000		5,832,000
C088 Constable (BPS-07)	149	149	36,010,000		36,646,000
<b>A012 TOTAL ALLOWANCES</b>			<u>46,286,000</u>		<u>47,045,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>46,286,000</u>		<u>46,844,000</u>
A01202 House Rent Allowance			4,818,000		4,818,000
A01203 Conveyance Allowance			4,421,000		4,421,000
A01207 Washing Allowance			330,000		330,000
A0120Q Fixed Daily Allowance			6,367,000		6,334,000
A01210 Risk Allowance			<u>7,975,000</u>		<u>7,975,000</u>
001 Risk Allowance			7,975,000		7,975,000
A01217 Medical Allowance			3,312,000		3,312,000
A0121T Adhoc Relief Allowance 2013			1,221,000		1,221,000
A0122C Adhoc Relief Allowance - 2015			790,000		790,000
A0122M Adhoc Relief Allowance 2016			3,887,000		3,887,000
A0122Y Ad-hoc Relief Allowance 2017			4,641,000		4,920,000
A0123G Ad-hoc Relief Allowance-2018			4,642,000		4,954,000
A01250 Incentive Allowance			<u>1,646,000</u>		<u>1,646,000</u>
001 Incentive Allowance			1,646,000		1,646,000
A01260 Ration Allowance			1,496,000		1,496,000
A01261 Constabulary Allowance for Police Personnel			740,000		740,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5925 Police Station Hayatabad (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,646,000</u></b>		<b><u>2,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>164,000</u></b>		<b><u>184,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000
<b>A033 TOTAL UTILITIES</b>			<b><u>859,000</u></b>		<b><u>860,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,393,000</u></b>		<b><u>1,396,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5925 Police Station Hayatabad (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5925 Police Station Hayatabad (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Hayatabad (Operations) Peshawar</b>			<b>95,790,000</b>		<b>97,427,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5926 Police Station Tatara (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>28,196,000</u></b>		<b><u>28,825,000</u></b>
<b>A011 TOTAL PAY</b>	<b>56</b>	<b>56</b>	<b><u>14,104,000</u></b>		<b><u>14,362,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>56</b>	<b>56</b>	<b><u>14,104,000</u></b>		<b><u>14,362,000</u></b>
A01151 Total Basic Pay Other Staff	56	56	<u>14,104,000</u>		<u>14,362,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088 Constable (BPS-07)	45	45	10,876,000		11,068,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>14,092,000</u></b>		<b><u>14,463,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>14,092,000</u></b>		<b><u>14,262,000</u></b>
A01202 House Rent Allowance			1,473,000		1,473,000
A01203 Conveyance Allowance			1,365,000		1,365,000
A01207 Washing Allowance			99,000		99,000
A0120Q Fixed Daily Allowance			1,965,000		1,932,000
A01210 Risk Allowance			<u>2,401,000</u>		<u>2,401,000</u>
001 Risk Allowance			2,401,000		2,401,000
A01217 Medical Allowance			1,008,000		1,008,000
A0121T Adhoc Relief Allowance 2013			371,000		371,000
A0122C Adhoc Relief Allowance - 2015			240,000		240,000
A0122M Adhoc Relief Allowance 2016			1,182,000		1,182,000
A0122Y Ad-hoc Relief Allowance 2017			1,411,000		1,496,000
A0123G Ad-hoc Relief Allowance-2018			1,411,000		1,529,000
A01250 Incentive Allowance			<u>494,000</u>		<u>494,000</u>
001 Incentive Allowance			494,000		494,000
A01260 Ration Allowance			450,000		450,000
A01261 Constabulary Allowance for Police Personnel			222,000		222,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5926 Police Station Tatara (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,646,000</u></b>		<b><u>2,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>164,000</u></b>		<b><u>184,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000
<b>A033 TOTAL UTILITIES</b>			<b><u>859,000</u></b>		<b><u>860,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,393,000</u></b>		<b><u>1,396,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5926 Police Station Tatara (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5926 Police Station Tatara (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Tatara (Operations) Peshawar</b>			<b>31,292,000</b>		<b>31,958,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5927 Police Station Sarband (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>31,508,000</u>		<u>32,190,000</u>
<b>A011 TOTAL PAY</b>	<b>62</b>	<b>62</b>	<u>15,797,000</u>		<u>16,088,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>62</b>	<b>62</b>	<u>15,797,000</u>		<u>16,088,000</u>
A01151 Total Basic Pay Other Staff	62	62	<u>15,797,000</u>		<u>16,088,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	8	8	2,181,000		2,222,000
C088 Constable (BPS-07)	47	47	11,359,000		11,560,000
<b>A012 TOTAL ALLOWANCES</b>			<u>15,711,000</u>		<u>16,102,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>15,711,000</u>		<u>15,901,000</u>
A01202 House Rent Allowance			1,643,000		1,643,000
A01203 Conveyance Allowance			1,515,000		1,515,000
A01207 Washing Allowance			109,000		109,000
A0120Q Fixed Daily Allowance			2,187,000		2,154,000
A01210 Risk Allowance			<u>2,683,000</u>		<u>2,683,000</u>
001 Risk Allowance			2,683,000		2,683,000
A01217 Medical Allowance			1,116,000		1,116,000
A0121T Adhoc Relief Allowance 2013			415,000		415,000
A0122C Adhoc Relief Allowance - 2015			269,000		269,000
A0122M Adhoc Relief Allowance 2016			1,323,000		1,323,000
A0122Y Ad-hoc Relief Allowance 2017			1,580,000		1,675,000
A0123G Ad-hoc Relief Allowance-2018			1,580,000		1,708,000
A01250 Incentive Allowance			<u>539,000</u>		<u>539,000</u>
001 Incentive Allowance			539,000		539,000
A01260 Ration Allowance			499,000		499,000
A01261 Constabulary Allowance for Police Personnel			253,000		253,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5927 Police Station Sarband (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,646,000</u></b>		<b><u>2,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>164,000</u></b>		<b><u>184,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000
<b>A033 TOTAL UTILITIES</b>			<b><u>859,000</u></b>		<b><u>860,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,393,000</u></b>		<b><u>1,396,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5927 Police Station Sarband (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5927 Police Station Sarband (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Sarband (Operations) Peshawar</b>			<b>34,604,000</b>		<b>35,323,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5928 Police Station Pishtakhara (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>51,927,000</u></b>		<b><u>52,918,000</u></b>
<b>A011 TOTAL PAY</b>	<b>102</b>	<b>102</b>	<b><u>26,035,000</u></b>		<b><u>26,512,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>101</b>	<b>101</b>	<b><u>25,534,000</u></b>		<b><u>26,000,000</u></b>
A01151 Total Basic Pay Other Staff	101	101	<u>25,534,000</u>		<u>26,000,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,571,000		1,604,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	11	11	2,999,000		3,055,000
C088 Constable (BPS-07)	81	81	19,576,000		19,922,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>25,892,000</u></b>		<b><u>26,406,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>25,892,000</u></b>		<b><u>26,205,000</u></b>
A01202 House Rent Allowance			2,697,000		2,697,000
A01203 Conveyance Allowance			2,501,000		2,501,000
A01207 Washing Allowance			182,000		182,000
A0120Q Fixed Daily Allowance			3,576,000		3,543,000
A01210 Risk Allowance			<u>4,442,000</u>		<u>4,442,000</u>
001 Risk Allowance			4,442,000		4,442,000
A01217 Medical Allowance			1,832,000		1,832,000
A0121T Adhoc Relief Allowance 2013			684,000		684,000
A0122C Adhoc Relief Allowance - 2015			444,000		444,000
A0122M Adhoc Relief Allowance 2016			2,182,000		2,182,000
A0122Y Ad-hoc Relief Allowance 2017			2,604,000		2,760,000
A0123G Ad-hoc Relief Allowance-2018			2,604,000		2,793,000
A01250 Incentive Allowance			<u>892,000</u>		<u>892,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5928 Police Station Pishtakhara (Operations) Peshawar</b>					
001 Incentive Allowance			892,000		892,000
A01260 Ration Allowance			826,000		826,000
A01261 Constabulary Allowance for Police Personnel			412,000		412,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,646,000</u></b>		<b><u>2,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>164,000</u></b>		<b><u>184,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000
<b>A033 TOTAL UTILITIES</b>			<b><u>859,000</u></b>		<b><u>860,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,393,000</u></b>		<b><u>1,396,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5928 Police Station Pishtakhara (Operations) Peshawar</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5928 Police Station Pishtakhara (Operations) Peshawar</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Pishtakhara (Operations) Peshawar</b>			<b>55,023,000</b>		<b>56,051,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5929 Police Station Tehkal (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>35,787,000</u></b>		<b><u>36,535,000</u></b>
<b>A011 TOTAL PAY</b>	<b>70</b>	<b>70</b>	<b><u>17,949,000</u></b>		<b><u>18,280,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>70</b>	<b>70</b>	<b><u>17,949,000</u></b>		<b><u>18,280,000</u></b>
A01151 Total Basic Pay Other Staff	70	70	<u>17,949,000</u>		<u>18,280,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,571,000		1,604,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	8	8	2,181,000		2,222,000
C088 Constable (BPS-07)	53	53	12,809,000		13,035,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,838,000</u></b>		<b><u>18,255,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,838,000</u></b>		<b><u>18,054,000</u></b>
A01202 House Rent Allowance			1,860,000		1,860,000
A01203 Conveyance Allowance			1,722,000		1,722,000
A01207 Washing Allowance			123,000		123,000
A0120Q Fixed Daily Allowance			2,501,000		2,468,000
A01210 Risk Allowance			<u>3,046,000</u>		<u>3,046,000</u>
001 Risk Allowance			3,046,000		3,046,000
A01217 Medical Allowance			1,260,000		1,260,000
A0121T Adhoc Relief Allowance 2013			471,000		471,000
A0122C Adhoc Relief Allowance - 2015			306,000		306,000
A0122M Adhoc Relief Allowance 2016			1,504,000		1,504,000
A0122Y Ad-hoc Relief Allowance 2017			1,795,000		1,903,000
A0123G Ad-hoc Relief Allowance-2018			1,795,000		1,936,000
A01250 Incentive Allowance			<u>604,000</u>		<u>604,000</u>
001 Incentive Allowance			604,000		604,000
A01260 Ration Allowance			564,000		564,000
A01261 Constabulary Allowance for Police Personnel			287,000		287,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5929 Police Station Tehkal (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,646,000</u></b>		<b><u>2,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>164,000</u></b>		<b><u>184,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000
<b>A033 TOTAL UTILITIES</b>			<b><u>859,000</u></b>		<b><u>860,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,393,000</u></b>		<b><u>1,396,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5929 Police Station Tehkal (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5929 Police Station Tehkal (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Tehkal (Operations) Peshawar</b>			<b>38,883,000</b>		<b>39,668,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5930 Police Station Town (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>48,404,000</u>		<u>49,337,000</u>
<b>A011 TOTAL PAY</b>	<b>96</b>	<b>96</b>	<u>24,207,000</u>		<u>24,649,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>96</b>	<b>96</b>	<u>24,207,000</u>		<u>24,649,000</u>
A01151 Total Basic Pay Other Staff	96	96	<u>24,207,000</u>		<u>24,649,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,571,000		1,604,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,546,000		1,577,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088 Constable (BPS-07)	81	81	19,576,000		19,922,000
<b>A012 TOTAL ALLOWANCES</b>			<u>24,197,000</u>		<u>24,688,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>24,197,000</u>		<u>24,487,000</u>
A01202 House Rent Allowance			2,519,000		2,519,000
A01203 Conveyance Allowance			2,336,000		2,336,000
A01207 Washing Allowance			171,000		171,000
A0120Q Fixed Daily Allowance			3,380,000		3,347,000
A01210 Risk Allowance			<u>4,143,000</u>		<u>4,143,000</u>
001 Risk Allowance			4,143,000		4,143,000
A01217 Medical Allowance			1,728,000		1,728,000
A0121T Adhoc Relief Allowance 2013			637,000		637,000
A0122C Adhoc Relief Allowance - 2015			412,000		412,000
A0122M Adhoc Relief Allowance 2016			2,029,000		2,029,000
A0122Y Ad-hoc Relief Allowance 2017			2,421,000		2,566,000
A0123G Ad-hoc Relief Allowance-2018			2,421,000		2,599,000
A01250 Incentive Allowance			<u>847,000</u>		<u>847,000</u>
001 Incentive Allowance			847,000		847,000
A01260 Ration Allowance			777,000		777,000
A01261 Constabulary Allowance for Police Personnel			376,000		376,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5930 Police Station Town (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,646,000</u></b>		<b><u>2,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>164,000</u></b>		<b><u>184,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000
<b>A033 TOTAL UTILITIES</b>			<b><u>859,000</u></b>		<b><u>860,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,393,000</u></b>		<b><u>1,396,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5930 Police Station Town (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5930 Police Station Town (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Town (Operations) Peshawar</b>			<b>51,500,000</b>		<b>52,470,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>PR5931</b>	<b>Police Station Regi (Operations) Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,687,000</u>		<u>1,918,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>	<u>853,000</u>		<u>873,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u>853,000</u>		<u>873,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>853,000</u>		<u>873,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>834,000</u>		<u>1,045,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>834,000</u>		<u>844,000</u>
A01202	House Rent Allowance			99,000		99,000
A01203	Conveyance Allowance			102,000		102,000
A01207	Washing Allowance			4,000		4,000
A0120Q	Fixed Daily Allowance			151,000		118,000
A01210	Risk Allowance			<u>108,000</u>		<u>108,000</u>
001	Risk Allowance			108,000		108,000
A01217	Medical Allowance			54,000		54,000
A0121T	Adhoc Relief Allowance 2013			22,000		22,000
A0122C	Adhoc Relief Allowance - 2015			15,000		15,000
A0122M	Adhoc Relief Allowance 2016			72,000		72,000
A0122Y	Ad-hoc Relief Allowance 2017			85,000		90,000
A0123G	Ad-hoc Relief Allowance-2018			85,000		123,000
A01250	Incentive Allowance			<u>9,000</u>		<u>9,000</u>
001	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			16,000		16,000
A01261	Constabulary Allowance for Police Personnel			12,000		12,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5931 Police Station Regi (Operations) Peshawar</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,646,000</u>		<u>2,674,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>164,000</u>		<u>184,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000
<b>A033 TOTAL UTILITIES</b>			<u>859,000</u>		<u>860,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,393,000</u>		<u>1,396,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5931 Police Station Regi (Operations) Peshawar</b>					
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>450,000</b></u>		<u><b>453,000</b></u>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5931 Police Station Regi (Operations) Peshawar</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Regi (Operations) Peshawar</b>			<b>4,783,000</b>		<b>5,051,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5932 Police Station Regi Model Town (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>149,751,000</u></b>		<b><u>152,209,000</u></b>
<b>A011 TOTAL PAY</b>	<b>298</b>	<b>298</b>	<b><u>74,940,000</u></b>		<b><u>76,296,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>297</b>	<b>297</b>	<b><u>74,439,000</u></b>		<b><u>75,784,000</u></b>
A01151 Total Basic Pay Other Staff	297	297	<u>74,439,000</u>		<u>75,784,000</u>
S138 Sub Inspector (BPS-14)	8	8	3,142,000		3,208,000
A149 Assistant Sub Inspector (BPS-11)	10	10	3,092,000		3,154,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	28	28	7,634,000		7,777,000
C088 Constable (BPS-07)	250	250	60,420,000		61,488,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>74,811,000</u></b>		<b><u>75,913,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>74,811,000</u></b>		<b><u>75,712,000</u></b>
A01202 House Rent Allowance			7,781,000		7,781,000
A01203 Conveyance Allowance			7,156,000		7,156,000
A01207 Washing Allowance			534,000		534,000
A0120Q Fixed Daily Allowance			10,257,000		10,224,000
A01210 Risk Allowance			<u>12,913,000</u>		<u>12,913,000</u>
001 Risk Allowance			12,913,000		12,913,000
A01217 Medical Allowance			5,360,000		5,360,000
A0121T Adhoc Relief Allowance 2013			1,970,000		1,970,000
A0122C Adhoc Relief Allowance - 2015			1,276,000		1,276,000
A0122M Adhoc Relief Allowance 2016			6,277,000		6,277,000
A0122Y Ad-hoc Relief Allowance 2017			7,493,000		7,943,000
A0123G Ad-hoc Relief Allowance-2018			7,493,000		7,976,000
A01250 Incentive Allowance			<u>2,678,000</u>		<u>2,678,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5932 Police Station Regi Model Town (Operations) Peshawar</b>					
001 Incentive Allowance			2,678,000		2,678,000
A01260 Ration Allowance			2,427,000		2,427,000
A01261 Constabulary Allowance for Police Personnel			1,182,000		1,182,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,646,000</u></b>		<b><u>2,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>164,000</u></b>		<b><u>184,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000
<b>A033 TOTAL UTILITIES</b>			<b><u>859,000</u></b>		<b><u>860,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,393,000</u></b>		<b><u>1,396,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5932 Police Station Regi Model Town (Operations) Peshawar</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5932 Police Station Regi Model Town (Operations) Peshawar</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Regi Model Town (Operations) Peshawar</b>			<b>152,847,000</b>		<b>155,342,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5933 Police Station Nasir Bagh (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>23,345,000</u>		<u>23,901,000</u>
<b>A011 TOTAL PAY</b>	<b>46</b>	<b>46</b>	<u>11,687,000</u>		<u>11,902,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>46</b>	<b>46</b>	<u>11,687,000</u>		<u>11,902,000</u>
A01151 Total Basic Pay Other Staff	46	46	<u>11,687,000</u>		<u>11,902,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088 Constable (BPS-07)	35	35	8,459,000		8,608,000
<b>A012 TOTAL ALLOWANCES</b>			<u>11,658,000</u>		<u>11,999,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>11,658,000</u>		<u>11,798,000</u>
A01202 House Rent Allowance			1,220,000		1,220,000
A01203 Conveyance Allowance			1,133,000		1,133,000
A01207 Washing Allowance			81,000		81,000
A0120Q Fixed Daily Allowance			1,638,000		1,605,000
A01210 Risk Allowance			<u>1,978,000</u>		<u>1,978,000</u>
001 Risk Allowance			1,978,000		1,978,000
A01217 Medical Allowance			828,000		828,000
A0121T Adhoc Relief Allowance 2013			308,000		308,000
A0122C Adhoc Relief Allowance - 2015			199,000		199,000
A0122M Adhoc Relief Allowance 2016			980,000		980,000
A0122Y Ad-hoc Relief Allowance 2017			1,169,000		1,239,000
A0123G Ad-hoc Relief Allowance-2018			1,169,000		1,272,000
A01250 Incentive Allowance			<u>401,000</u>		<u>401,000</u>
001 Incentive Allowance			401,000		401,000
A01260 Ration Allowance			368,000		368,000
A01261 Constabulary Allowance for Police Personnel			186,000		186,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5933 Police Station Nasir Bagh (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,646,000</u></b>		<b><u>2,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>164,000</u></b>		<b><u>184,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000
<b>A033 TOTAL UTILITIES</b>			<b><u>859,000</u></b>		<b><u>860,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,393,000</u></b>		<b><u>1,396,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5933 Police Station Nasir Bagh (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5933 Police Station Nasir Bagh (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Nasir Bagh (Operations) Peshawar</b>			<b>26,441,000</b>		<b>27,034,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>63,382,000</u></b>		<b><u>64,550,000</u></b>
<b>A011 TOTAL PAY</b>	<b>123</b>	<b>123</b>	<b><u>31,756,000</u></b>		<b><u>32,340,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>122</b>	<b>122</b>	<b><u>31,255,000</u></b>		<b><u>31,828,000</u></b>
A01151 Total Basic Pay Other Staff	122	122	<u>31,255,000</u>		<u>31,828,000</u>
S138 Sub Inspector (BPS-14)	6	6	2,357,000		2,406,000
A149 Assistant Sub Inspector (BPS-11)	10	10	3,092,000		3,154,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	9	9	2,454,000		2,500,000
C088 Constable (BPS-07)	96	96	23,201,000		23,611,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>31,626,000</u></b>		<b><u>32,210,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>31,626,000</u></b>		<b><u>32,009,000</u></b>
A01202 House Rent Allowance			3,275,000		3,275,000
A01203 Conveyance Allowance			3,078,000		3,078,000
A01207 Washing Allowance			220,000		220,000
A0120Q Fixed Daily Allowance			4,473,000		4,440,000
A01210 Risk Allowance			<u>5,401,000</u>		<u>5,401,000</u>
001 Risk Allowance			5,401,000		5,401,000
A01217 Medical Allowance			2,210,000		2,210,000
A0121T Adhoc Relief Allowance 2013			835,000		835,000
A0122C Adhoc Relief Allowance - 2015			541,000		541,000
A0122M Adhoc Relief Allowance 2016			2,659,000		2,659,000
A0122Y Ad-hoc Relief Allowance 2017			3,175,000		3,366,000
A0123G Ad-hoc Relief Allowance-2018			3,175,000		3,399,000
A01250 Incentive Allowance			<u>1,070,000</u>		<u>1,070,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar</b>					
001 Incentive Allowance			1,070,000		1,070,000
A01260 Ration Allowance			998,000		998,000
A01261 Constabulary Allowance for Police Personnel			502,000		502,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,646,000</u></b>		<b><u>2,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>164,000</u></b>		<b><u>184,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000
<b>A033 TOTAL UTILITIES</b>			<b><u>859,000</u></b>		<b><u>860,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,393,000</u></b>		<b><u>1,396,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Khan Razaq Shaheed (Operations) Peshawar</b>			<b>66,478,000</b>		<b>67,683,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5935 Police Station Shah Qabool (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>65,334,000</u>		<u>66,523,000</u>
<b>A011 TOTAL PAY</b>	<b>129</b>	<b>129</b>	<u>32,679,000</u>		<u>33,274,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>128</b>	<b>128</b>	<u>32,178,000</u>		<u>32,762,000</u>
A01151 Total Basic Pay Other Staff	128	128	<u>32,178,000</u>		<u>32,762,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	8	8	2,474,000		2,523,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	11	11	2,999,000		3,055,000
C088 Constable (BPS-07)	105	105	25,376,000		25,824,000
<b>A012 TOTAL ALLOWANCES</b>			<u>32,655,000</u>		<u>33,249,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>32,655,000</u>		<u>33,048,000</u>
A01202 House Rent Allowance			3,392,000		3,392,000
A01203 Conveyance Allowance			3,160,000		3,160,000
A01207 Washing Allowance			230,000		230,000
A0120Q Fixed Daily Allowance			4,538,000		4,505,000
A01210 Risk Allowance			<u>5,597,000</u>		<u>5,597,000</u>
001 Risk Allowance			5,597,000		5,597,000
A01217 Medical Allowance			2,318,000		2,318,000
A0121T Adhoc Relief Allowance 2013			860,000		860,000
A0122C Adhoc Relief Allowance - 2015			557,000		557,000
A0122M Adhoc Relief Allowance 2016			2,738,000		2,738,000
A0122Y Ad-hoc Relief Allowance 2017			3,268,000		3,464,000
A0123G Ad-hoc Relief Allowance-2018			3,268,000		3,497,000
A01250 Incentive Allowance			<u>1,153,000</u>		<u>1,153,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5935 Police Station Shah Qabool (Operations) Peshawar</b>					
001 Incentive Allowance			1,153,000		1,153,000
A01260 Ration Allowance			1,046,000		1,046,000
A01261 Constabulary Allowance for Police Personnel			516,000		516,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,646,000</u></b>		<b><u>2,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>164,000</u></b>		<b><u>184,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000
<b>A033 TOTAL UTILITIES</b>			<b><u>859,000</u></b>		<b><u>860,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,393,000</u></b>		<b><u>1,396,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5935 Police Station Shah Qabool (Operations) Peshawar</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5935 Police Station Shah Qabool (Operations) Peshawar</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Shah Qabool (Operations) Peshawar</b>			<b>68,430,000</b>		<b>69,656,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>41,449,000</u></b>		<b><u>42,279,000</u></b>
<b>A011 TOTAL PAY</b>	<b>82</b>	<b>82</b>	<b><u>20,734,000</u></b>		<b><u>21,114,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>82</b>	<b>82</b>	<b><u>20,734,000</u></b>		<b><u>21,114,000</u></b>
A01151 Total Basic Pay Other Staff	82	82	<u>20,734,000</u>		<u>21,114,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,546,000		1,577,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	7	7	1,908,000		1,944,000
C088 Constable (BPS-07)	66	66	15,951,000		16,233,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>20,715,000</u></b>		<b><u>21,165,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>20,715,000</u></b>		<b><u>20,964,000</u></b>
A01202 House Rent Allowance			2,157,000		2,157,000
A01203 Conveyance Allowance			2,000,000		2,000,000
A01207 Washing Allowance			146,000		146,000
A0120Q Fixed Daily Allowance			2,894,000		2,861,000
A01210 Risk Allowance			<u>3,541,000</u>		<u>3,541,000</u>
001 Risk Allowance			3,541,000		3,541,000
A01217 Medical Allowance			1,476,000		1,476,000
A0121T Adhoc Relief Allowance 2013			546,000		546,000
A0122C Adhoc Relief Allowance - 2015			353,000		353,000
A0122M Adhoc Relief Allowance 2016			1,738,000		1,738,000
A0122Y Ad-hoc Relief Allowance 2017			2,074,000		2,199,000
A0123G Ad-hoc Relief Allowance-2018			2,074,000		2,231,000
A01250 Incentive Allowance			<u>726,000</u>		<u>726,000</u>
001 Incentive Allowance			726,000		726,000
A01260 Ration Allowance			662,000		662,000
A01261 Constabulary Allowance for Police Personnel			328,000		328,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,646,000</u></b>		<b><u>2,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>164,000</u></b>		<b><u>184,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000
<b>A033 TOTAL UTILITIES</b>			<b><u>859,000</u></b>		<b><u>860,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,393,000</u></b>		<b><u>1,396,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Shaheed Gulfat Hussain (Operations) Peshawar</b>			<b>44,545,000</b>		<b>45,412,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5937 Police Station Kotwali (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>42,075,000</u>		<u>42,914,000</u>
<b>A011 TOTAL PAY</b>	<b>83</b>	<b>83</b>	<u>21,043,000</u>		<u>21,429,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>83</b>	<b>83</b>	<u>21,043,000</u>		<u>21,429,000</u>
A01151 Total Basic Pay Other Staff	83	83	<u>21,043,000</u>		<u>21,429,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,855,000		1,892,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	7	7	1,908,000		1,944,000
C088 Constable (BPS-07)	66	66	15,951,000		16,233,000
<b>A012 TOTAL ALLOWANCES</b>			<u>21,032,000</u>		<u>21,485,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>21,032,000</u>		<u>21,284,000</u>
A01202 House Rent Allowance			2,187,000		2,187,000
A01203 Conveyance Allowance			2,035,000		2,035,000
A01207 Washing Allowance			148,000		148,000
A0120Q Fixed Daily Allowance			2,953,000		2,920,000
A01210 Risk Allowance			<u>3,590,000</u>		<u>3,590,000</u>
001 Risk Allowance			3,590,000		3,590,000
A01217 Medical Allowance			1,494,000		1,494,000
A0121T Adhoc Relief Allowance 2013			554,000		554,000
A0122C Adhoc Relief Allowance - 2015			358,000		358,000
A0122M Adhoc Relief Allowance 2016			1,764,000		1,764,000
A0122Y Ad-hoc Relief Allowance 2017			2,105,000		2,231,000
A0123G Ad-hoc Relief Allowance-2018			2,105,000		2,264,000
A01250 Incentive Allowance			<u>735,000</u>		<u>735,000</u>
001 Incentive Allowance			735,000		735,000
A01260 Ration Allowance			670,000		670,000
A01261 Constabulary Allowance for Police Personnel			334,000		334,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5937 Police Station Kotwali (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,646,000</u></b>		<b><u>2,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>164,000</u></b>		<b><u>184,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000
<b>A033 TOTAL UTILITIES</b>			<b><u>859,000</u></b>		<b><u>860,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,393,000</u></b>		<b><u>1,396,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5937 Police Station Kotwali (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5937 Police Station Kotwali (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Kotwali (Operations) Peshawar</b>			<b>45,171,000</b>		<b>46,047,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5938 Police Station Gulbahar (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>35,431,000</u></b>		<b><u>36,169,000</u></b>
<b>A011 TOTAL PAY</b>	<b>70</b>	<b>70</b>	<b><u>17,710,000</u></b>		<b><u>18,035,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>70</b>	<b>70</b>	<b><u>17,710,000</u></b>		<b><u>18,035,000</u></b>
A01151 Total Basic Pay Other Staff	70	70	<u>17,710,000</u>		<u>18,035,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,546,000		1,577,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	58	58	14,017,000		14,265,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,721,000</u></b>		<b><u>18,134,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,721,000</u></b>		<b><u>17,933,000</u></b>
A01202 House Rent Allowance			1,845,000		1,845,000
A01203 Conveyance Allowance			1,723,000		1,723,000
A01207 Washing Allowance			123,000		123,000
A0120Q Fixed Daily Allowance			2,501,000		2,468,000
A01210 Risk Allowance			<u>3,019,000</u>		<u>3,019,000</u>
001 Risk Allowance			3,019,000		3,019,000
A01217 Medical Allowance			1,260,000		1,260,000
A0121T Adhoc Relief Allowance 2013			466,000		466,000
A0122C Adhoc Relief Allowance - 2015			302,000		302,000
A0122M Adhoc Relief Allowance 2016			1,484,000		1,484,000
A0122Y Ad-hoc Relief Allowance 2017			1,772,000		1,878,000
A0123G Ad-hoc Relief Allowance-2018			1,772,000		1,911,000
A01250 Incentive Allowance			<u>614,000</u>		<u>614,000</u>
001 Incentive Allowance			614,000		614,000
A01260 Ration Allowance			565,000		565,000
A01261 Constabulary Allowance for Police Personnel			275,000		275,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5938 Police Station Gulbahar (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,646,000</u></b>		<b><u>2,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>164,000</u></b>		<b><u>184,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000
<b>A033 TOTAL UTILITIES</b>			<b><u>859,000</u></b>		<b><u>860,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,393,000</u></b>		<b><u>1,396,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5938 Police Station Gulbahar (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5938 Police Station Gulbahar (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Gulbahar (Operations) Peshawar</b>			<b>38,527,000</b>		<b>39,302,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5939 Police Station Phandu (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>35,444,000</u></b>		<b><u>36,188,000</u></b>
<b>A011 TOTAL PAY</b>	<b>69</b>	<b>69</b>	<b><u>17,775,000</u></b>		<b><u>18,104,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>69</b>	<b>69</b>	<b><u>17,775,000</u></b>		<b><u>18,104,000</u></b>
A01151 Total Basic Pay Other Staff	69	69	<u>17,775,000</u>		<u>18,104,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,571,000		1,604,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,546,000		1,577,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	8	8	2,181,000		2,222,000
C088 Constable (BPS-07)	51	51	12,326,000		12,544,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,669,000</u></b>		<b><u>18,084,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,669,000</u></b>		<b><u>17,883,000</u></b>
A01202 House Rent Allowance			1,839,000		1,839,000
A01203 Conveyance Allowance			1,709,000		1,709,000
A01207 Washing Allowance			122,000		122,000
A0120Q Fixed Daily Allowance			2,495,000		2,462,000
A01210 Risk Allowance			<u>3,010,000</u>		<u>3,010,000</u>
001 Risk Allowance			3,010,000		3,010,000
A01217 Medical Allowance			1,242,000		1,242,000
A0121T Adhoc Relief Allowance 2013			467,000		467,000
A0122C Adhoc Relief Allowance - 2015			303,000		303,000
A0122M Adhoc Relief Allowance 2016			1,489,000		1,489,000
A0122Y Ad-hoc Relief Allowance 2017			1,778,000		1,885,000
A0123G Ad-hoc Relief Allowance-2018			1,778,000		1,918,000
A01250 Incentive Allowance			<u>595,000</u>		<u>595,000</u>
001 Incentive Allowance			595,000		595,000
A01260 Ration Allowance			556,000		556,000
A01261 Constabulary Allowance for Police Personnel			286,000		286,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5939 Police Station Phandu (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,646,000</u></b>		<b><u>2,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>164,000</u></b>		<b><u>184,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000
<b>A033 TOTAL UTILITIES</b>			<b><u>859,000</u></b>		<b><u>860,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,393,000</u></b>		<b><u>1,396,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5939 Police Station Phandu (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5939 Police Station Phandu (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Phandu (Operations) Peshawar</b>			<b>38,540,000</b>		<b>39,321,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5940 Police Station Faqirabad (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>36,490,000</u></b>		<b><u>37,250,000</u></b>
<b>A011 TOTAL PAY</b>	<b>71</b>	<b>71</b>	<b><u>18,295,000</u></b>		<b><u>18,633,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>70</b>	<b>70</b>	<b><u>17,794,000</u></b>		<b><u>18,121,000</u></b>
A01151 Total Basic Pay Other Staff	70	70	<u>17,794,000</u>		<u>18,121,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,571,000		1,604,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	58	58	14,017,000		14,265,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>18,195,000</u></b>		<b><u>18,617,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>18,195,000</u></b>		<b><u>18,416,000</u></b>
A01202 House Rent Allowance			1,893,000		1,893,000
A01203 Conveyance Allowance			1,783,000		1,783,000
A01207 Washing Allowance			125,000		125,000
A0120Q Fixed Daily Allowance			2,560,000		2,527,000
A01210 Risk Allowance			<u>3,102,000</u>		<u>3,102,000</u>
001 Risk Allowance			3,102,000		3,102,000
A01217 Medical Allowance			1,274,000		1,274,000
A0121T Adhoc Relief Allowance 2013			480,000		480,000
A0122C Adhoc Relief Allowance - 2015			313,000		313,000
A0122M Adhoc Relief Allowance 2016			1,533,000		1,533,000
A0122Y Ad-hoc Relief Allowance 2017			1,830,000		1,940,000
A0123G Ad-hoc Relief Allowance-2018			1,830,000		1,973,000
A01250 Incentive Allowance			<u>604,000</u>		<u>604,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5940 Police Station Faqirabad (Operations) Peshawar</b>					
001 Incentive Allowance			604,000		604,000
A01260 Ration Allowance			573,000		573,000
A01261 Constabulary Allowance for Police Personnel			281,000		281,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,646,000</u></b>		<b><u>2,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>164,000</u></b>		<b><u>184,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000
<b>A033 TOTAL UTILITIES</b>			<b><u>859,000</u></b>		<b><u>860,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,393,000</u></b>		<b><u>1,396,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5940 Police Station Faqirabad (Operations) Peshawar</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5940 Police Station Faqirabad (Operations) Peshawar</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Faqirabad (Operations) Peshawar</b>			<b>39,586,000</b>		<b>40,383,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5941 Police Station Pharipura (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>36,990,000</u></b>		<b><u>37,753,000</u></b>
<b>A011 TOTAL PAY</b>	<b>73</b>	<b>73</b>	<b><u>18,523,000</u></b>		<b><u>18,863,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>73</b>	<b>73</b>	<b><u>18,523,000</u></b>		<b><u>18,863,000</u></b>
A01151 Total Basic Pay Other Staff	73	73	<u>18,523,000</u>		<u>18,863,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	8	8	2,181,000		2,222,000
C088 Constable (BPS-07)	57	57	13,776,000		14,019,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>18,467,000</u></b>		<b><u>18,890,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>18,467,000</u></b>		<b><u>18,689,000</u></b>
A01202 House Rent Allowance			1,928,000		1,928,000
A01203 Conveyance Allowance			1,780,000		1,780,000
A01207 Washing Allowance			129,000		129,000
A0120Q Fixed Daily Allowance			2,573,000		2,540,000
A01210 Risk Allowance			<u>3,157,000</u>		<u>3,157,000</u>
001 Risk Allowance			3,157,000		3,157,000
A01217 Medical Allowance			1,314,000		1,314,000
A0121T Adhoc Relief Allowance 2013			487,000		487,000
A0122C Adhoc Relief Allowance - 2015			316,000		316,000
A0122M Adhoc Relief Allowance 2016			1,552,000		1,552,000
A0122Y Ad-hoc Relief Allowance 2017			1,853,000		1,964,000
A0123G Ad-hoc Relief Allowance-2018			1,853,000		1,997,000
A01250 Incentive Allowance			<u>641,000</u>		<u>641,000</u>
001 Incentive Allowance			641,000		641,000
A01260 Ration Allowance			589,000		589,000
A01261 Constabulary Allowance for Police Personnel			295,000		295,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5941 Police Station Pharipura (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,646,000</u></b>		<b><u>2,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>164,000</u></b>		<b><u>184,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000
<b>A033 TOTAL UTILITIES</b>			<b><u>859,000</u></b>		<b><u>860,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,393,000</u></b>		<b><u>1,396,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5941 Police Station Pharipura (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5941 Police Station Pharipura (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Pharipura (Operations) Peshawar</b>			<b>40,086,000</b>		<b>40,886,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>42,604,000</u></b>		<b><u>43,456,000</u></b>
<b>A011 TOTAL PAY</b>	<b>83</b>	<b>83</b>	<b><u>21,356,000</u></b>		<b><u>21,750,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>82</b>	<b>82</b>	<b><u>20,855,000</u></b>		<b><u>21,238,000</u></b>
A01151 Total Basic Pay Other Staff	82	82	<u>20,855,000</u>		<u>21,238,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,571,000		1,604,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,546,000		1,577,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	6	6	1,636,000		1,667,000
C088 Constable (BPS-07)	66	66	15,951,000		16,233,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>21,248,000</u></b>		<b><u>21,706,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>21,248,000</u></b>		<b><u>21,505,000</u></b>
A01202 House Rent Allowance			2,208,000		2,208,000
A01203 Conveyance Allowance			2,071,000		2,071,000
A01207 Washing Allowance			148,000		148,000
A0120Q Fixed Daily Allowance			2,980,000		2,947,000
A01210 Risk Allowance			<u>3,627,000</u>		<u>3,627,000</u>
001 Risk Allowance			3,627,000		3,627,000
A01217 Medical Allowance			1,490,000		1,490,000
A0121T Adhoc Relief Allowance 2013			562,000		562,000
A0122C Adhoc Relief Allowance - 2015			365,000		365,000
A0122M Adhoc Relief Allowance 2016			1,790,000		1,790,000
A0122Y Ad-hoc Relief Allowance 2017			2,136,000		2,264,000
A0123G Ad-hoc Relief Allowance-2018			2,136,000		2,297,000
A01250 Incentive Allowance			<u>717,000</u>		<u>717,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar</b>					
001 Incentive Allowance			717,000		717,000
A01260 Ration Allowance			670,000		670,000
A01261 Constabulary Allowance for Police Personnel			334,000		334,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,646,000</u></b>		<b><u>2,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>164,000</u></b>		<b><u>184,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000
<b>A033 TOTAL UTILITIES</b>			<b><u>859,000</u></b>		<b><u>860,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,393,000</u></b>		<b><u>1,396,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Agha Mir Jani Shah (Operations) Peshawar</b>			<b>45,700,000</b>		<b>46,589,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5943 Police Station Banamari (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>41,761,000</u></b>		<b><u>42,597,000</u></b>
<b>A011 TOTAL PAY</b>	<b>82</b>	<b>82</b>	<b><u>20,901,000</u></b>		<b><u>21,284,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>81</b>	<b>81</b>	<b><u>20,400,000</u></b>		<b><u>20,772,000</u></b>
A01151 Total Basic Pay Other Staff	81	81	<u>20,400,000</u>		<u>20,772,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,546,000		1,577,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	68	68	16,434,000		16,724,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>20,860,000</u></b>		<b><u>21,313,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>20,860,000</u></b>		<b><u>21,112,000</u></b>
A01202 House Rent Allowance			2,169,000		2,169,000
A01203 Conveyance Allowance			2,038,000		2,038,000
A01207 Washing Allowance			145,000		145,000
A0120Q Fixed Daily Allowance			2,921,000		2,888,000
A01210 Risk Allowance			<u>3,560,000</u>		<u>3,560,000</u>
001 Risk Allowance			3,560,000		3,560,000
A01217 Medical Allowance			1,472,000		1,472,000
A0121T Adhoc Relief Allowance 2013			550,000		550,000
A0122C Adhoc Relief Allowance - 2015			357,000		357,000
A0122M Adhoc Relief Allowance 2016			1,752,000		1,752,000
A0122Y Ad-hoc Relief Allowance 2017			2,090,000		2,216,000
A0123G Ad-hoc Relief Allowance-2018			2,090,000		2,248,000
A01250 Incentive Allowance			<u>716,000</u>		<u>716,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5943 Police Station Banamari (Operations) Peshawar</b>					
001 Incentive Allowance			716,000		716,000
A01260 Ration Allowance			663,000		663,000
A01261 Constabulary Allowance for Police Personnel			323,000		323,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,646,000</u></b>		<b><u>2,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>164,000</u></b>		<b><u>184,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000
<b>A033 TOTAL UTILITIES</b>			<b><u>859,000</u></b>		<b><u>860,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,393,000</u></b>		<b><u>1,396,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5943 Police Station Banamari (Operations) Peshawar</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5943 Police Station Banamari (Operations) Peshawar</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Banamari (Operations) Peshawar</b>			<b>44,857,000</b>		<b>45,730,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5944 Police Station Badber (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>50,207,000</u></b>		<b><u>51,175,000</u></b>
<b>A011 TOTAL PAY</b>	<b>97</b>	<b>97</b>	<b><u>25,173,000</u></b>		<b><u>25,637,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,001,000</u></b>		<b><u>1,022,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,001,000</u>		<u>1,022,000</u>
I012 Inspector (BPS-16)	2	2	1,001,000		1,022,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>95</b>	<b>95</b>	<b><u>24,172,000</u></b>		<b><u>24,615,000</u></b>
A01151 Total Basic Pay Other Staff	95	95	<u>24,172,000</u>		<u>24,615,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	8	8	2,474,000		2,523,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	10	10	2,726,000		2,777,000
C088 Constable (BPS-07)	73	73	17,643,000		17,955,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>25,034,000</u></b>		<b><u>25,538,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>25,034,000</u></b>		<b><u>25,337,000</u></b>
A01202 House Rent Allowance			2,594,000		2,594,000
A01203 Conveyance Allowance			2,455,000		2,455,000
A01207 Washing Allowance			172,000		172,000
A0120Q Fixed Daily Allowance			3,516,000		3,483,000
A01210 Risk Allowance			<u>4,267,000</u>		<u>4,267,000</u>
001 Risk Allowance			4,267,000		4,267,000
A01217 Medical Allowance			1,737,000		1,737,000
A0121T Adhoc Relief Allowance 2013			661,000		661,000
A0122C Adhoc Relief Allowance - 2015			428,000		428,000
A0122M Adhoc Relief Allowance 2016			2,109,000		2,109,000
A0122Y Ad-hoc Relief Allowance 2017			2,517,000		2,668,000
A0123G Ad-hoc Relief Allowance-2018			2,517,000		2,701,000
A01250 Incentive Allowance			<u>846,000</u>		<u>846,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5944 Police Station Badber (Operations) Peshawar</b>					
001 Incentive Allowance			846,000		846,000
A01260 Ration Allowance			785,000		785,000
A01261 Constabulary Allowance for Police Personnel			401,000		401,000
A01270 Other			<u>29,000</u>		<u>30,000</u>
092 Police Services Uniform Allowance			29,000		30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,646,000</u></b>		<b><u>2,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>164,000</u></b>		<b><u>184,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000
<b>A033 TOTAL UTILITIES</b>			<b><u>859,000</u></b>		<b><u>860,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,393,000</u></b>		<b><u>1,396,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5944 Police Station Badber (Operations) Peshawar</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5944 Police Station Badber (Operations) Peshawar</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Badber (Operations) Peshawar</b>			<b>53,303,000</b>		<b>54,308,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5945 Police Station Mattani (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>53,578,000</u>		<u>54,591,000</u>
<b>A011 TOTAL PAY</b>	<b>106</b>	<b>106</b>	<u>26,842,000</u>		<u>27,331,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>105</b>	<b>105</b>	<u>26,341,000</u>		<u>26,819,000</u>
A01151 Total Basic Pay Other Staff	105	105	<u>26,341,000</u>		<u>26,819,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,571,000		1,604,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	8	8	2,181,000		2,222,000
C088 Constable (BPS-07)	89	89	21,510,000		21,890,000
<b>A012 TOTAL ALLOWANCES</b>			<u>26,736,000</u>		<u>27,260,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>26,736,000</u>		<u>27,059,000</u>
A01202 House Rent Allowance			2,789,000		2,789,000
A01203 Conveyance Allowance			2,582,000		2,582,000
A01207 Washing Allowance			188,000		188,000
A0120Q Fixed Daily Allowance			3,681,000		3,648,000
A01210 Risk Allowance			<u>4,594,000</u>		<u>4,594,000</u>
001 Risk Allowance			4,594,000		4,594,000
A01217 Medical Allowance			1,904,000		1,904,000
A0121T Adhoc Relief Allowance 2013			705,000		705,000
A0122C Adhoc Relief Allowance - 2015			458,000		458,000
A0122M Adhoc Relief Allowance 2016			2,249,000		2,249,000
A0122Y Ad-hoc Relief Allowance 2017			2,684,000		2,845,000
A0123G Ad-hoc Relief Allowance-2018			2,684,000		2,878,000
A01250 Incentive Allowance			<u>930,000</u>		<u>930,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5945 Police Station Mattani (Operations) Peshawar</b>					
001 Incentive Allowance			930,000		930,000
A01260 Ration Allowance			858,000		858,000
A01261 Constabulary Allowance for Police Personnel			416,000		416,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,646,000</u></b>		<b><u>2,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>164,000</u></b>		<b><u>184,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000
<b>A033 TOTAL UTILITIES</b>			<b><u>859,000</u></b>		<b><u>860,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,393,000</u></b>		<b><u>1,396,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5945 Police Station Mattani (Operations) Peshawar</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5945 Police Station Mattani (Operations) Peshawar</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Mattani (Operations) Peshawar</b>			<b>56,674,000</b>		<b>57,724,000</b>



## 1901

NC21014 (010)  
POLICE

## 032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5946 Police Station Chmkani (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>50,969,000</u></b>		<b><u>51,948,000</u></b>
<b>A011 TOTAL PAY</b>	<b>99</b>	<b>99</b>	<b><u>25,574,000</u></b>		<b><u>26,044,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,001,000</u></b>		<b><u>1,022,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,001,000</u>		<u>1,022,000</u>
I012 Inspector (BPS-16)	2	2	1,001,000		1,022,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>97</b>	<b>97</b>	<b><u>24,573,000</u></b>		<b><u>25,022,000</u></b>
A01151 Total Basic Pay Other Staff	97	97	<u>24,573,000</u>		<u>25,022,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,571,000		1,604,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,546,000		1,577,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	9	9	2,454,000		2,500,000
C088 Constable (BPS-07)	78	78	18,851,000		19,184,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>25,395,000</u></b>		<b><u>25,904,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>25,395,000</u></b>		<b><u>25,703,000</u></b>
A01202 House Rent Allowance			2,640,000		2,640,000
A01203 Conveyance Allowance			2,479,000		2,479,000
A01207 Washing Allowance			176,000		176,000
A0120Q Fixed Daily Allowance			3,530,000		3,497,000
A01210 Risk Allowance			<u>4,345,000</u>		<u>4,345,000</u>
001 Risk Allowance			4,345,000		4,345,000
A01217 Medical Allowance			1,773,000		1,773,000
A0121T Adhoc Relief Allowance 2013			672,000		672,000
A0122C Adhoc Relief Allowance - 2015			436,000		436,000
A0122M Adhoc Relief Allowance 2016			2,143,000		2,143,000
A0122Y Ad-hoc Relief Allowance 2017			2,557,000		2,711,000
A0123G Ad-hoc Relief Allowance-2018			2,557,000		2,743,000
A01250 Incentive Allowance			<u>856,000</u>		<u>856,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5946 Police Station Chmkani (Operations) Peshawar</b>					
001 Incentive Allowance			856,000		856,000
A01260 Ration Allowance			801,000		801,000
A01261 Constabulary Allowance for Police Personnel			401,000		401,000
A01270 Other			<u>29,000</u>		<u>30,000</u>
092 Police Services Uniform Allowance			29,000		30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,646,000</u></b>		<b><u>2,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>164,000</u></b>		<b><u>184,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000
<b>A033 TOTAL UTILITIES</b>			<b><u>859,000</u></b>		<b><u>860,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,393,000</u></b>		<b><u>1,396,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

## 1903

NC21014 (010)  
POLICE

## 032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5946 Police Station Chmkani (Operations) Peshawar</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5946 Police Station Chmkani (Operations) Peshawar</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Chmkani (Operations) Peshawar</b>			<b>54,065,000</b>		<b>55,081,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5947 Police Station Urmer (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>32,327,000</u></b>		<b><u>33,019,000</u></b>
<b>A011 TOTAL PAY</b>	<b>64</b>	<b>64</b>	<b><u>16,162,000</u></b>		<b><u>16,459,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>64</b>	<b>64</b>	<b><u>16,162,000</u></b>		<b><u>16,459,000</u></b>
A01151 Total Basic Pay Other Staff	64	64	<u>16,162,000</u>		<u>16,459,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	54	54	13,051,000		13,282,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,165,000</u></b>		<b><u>16,560,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,165,000</u></b>		<b><u>16,359,000</u></b>
A01202 House Rent Allowance			1,686,000		1,686,000
A01203 Conveyance Allowance			1,572,000		1,572,000
A01207 Washing Allowance			113,000		113,000
A0120Q Fixed Daily Allowance			2,279,000		2,246,000
A01210 Risk Allowance			<u>2,754,000</u>		<u>2,754,000</u>
001 Risk Allowance			2,754,000		2,754,000
A01217 Medical Allowance			1,152,000		1,152,000
A0121T Adhoc Relief Allowance 2013			424,000		424,000
A0122C Adhoc Relief Allowance - 2015			275,000		275,000
A0122M Adhoc Relief Allowance 2016			1,355,000		1,355,000
A0122Y Ad-hoc Relief Allowance 2017			1,617,000		1,714,000
A0123G Ad-hoc Relief Allowance-2018			1,617,000		1,747,000
A01250 Incentive Allowance			<u>558,000</u>		<u>558,000</u>
001 Incentive Allowance			558,000		558,000
A01260 Ration Allowance			515,000		515,000
A01261 Constabulary Allowance for Police Personnel			248,000		248,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5947 Police Station Urmer (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,646,000</u></b>		<b><u>2,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>164,000</u></b>		<b><u>184,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000
<b>A033 TOTAL UTILITIES</b>			<b><u>859,000</u></b>		<b><u>860,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,393,000</u></b>		<b><u>1,396,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5947 Police Station Urmer (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5947 Police Station Urmer (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Urmer (Operations) Peshawar</b>			<b>35,423,000</b>		<b>36,152,000</b>



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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5948 Police Station Khazana (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>33,450,000</u></b>		<b><u>34,161,000</u></b>
<b>A011 TOTAL PAY</b>	<b>66</b>	<b>66</b>	<b><u>16,764,000</u></b>		<b><u>17,072,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>66</b>	<b>66</b>	<b><u>16,764,000</u></b>		<b><u>17,072,000</u></b>
A01151 Total Basic Pay Other Staff	66	66	<u>16,764,000</u>		<u>17,072,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	8	8	2,181,000		2,222,000
C088 Constable (BPS-07)	51	51	12,326,000		12,544,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,686,000</u></b>		<b><u>17,089,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,686,000</u></b>		<b><u>16,888,000</u></b>
A01202 House Rent Allowance			1,745,000		1,745,000
A01203 Conveyance Allowance			1,607,000		1,607,000
A01207 Washing Allowance			116,000		116,000
A0120Q Fixed Daily Allowance			2,318,000		2,285,000
A01210 Risk Allowance			<u>2,852,000</u>		<u>2,852,000</u>
001 Risk Allowance			2,852,000		2,852,000
A01217 Medical Allowance			1,188,000		1,188,000
A0121T Adhoc Relief Allowance 2013			440,000		440,000
A0122C Adhoc Relief Allowance - 2015			286,000		286,000
A0122M Adhoc Relief Allowance 2016			1,404,000		1,404,000
A0122Y Ad-hoc Relief Allowance 2017			1,677,000		1,778,000
A0123G Ad-hoc Relief Allowance-2018			1,677,000		1,811,000
A01250 Incentive Allowance			<u>576,000</u>		<u>576,000</u>
001 Incentive Allowance			576,000		576,000
A01260 Ration Allowance			532,000		532,000
A01261 Constabulary Allowance for Police Personnel			268,000		268,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5948 Police Station Khazana (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,646,000</u></b>		<b><u>2,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>164,000</u></b>		<b><u>184,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000
<b>A033 TOTAL UTILITIES</b>			<b><u>859,000</u></b>		<b><u>860,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,393,000</u></b>		<b><u>1,396,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5948 Police Station Khazana (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5948 Police Station Khazana (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Khazana (Operations) Peshawar</b>			<b>36,546,000</b>		<b>37,294,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR5949</b>	<b>Police Station Daudzai (Operations) Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>54,890,000</u>		<u>55,923,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>108</b>	<b>108</b>	<u>27,465,000</u>		<u>27,967,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>108</b>	<b>108</b>	<u>27,465,000</u>		<u>27,967,000</u>
A01151	Total Basic Pay Other Staff		108	108	<u>27,465,000</u>		<u>27,967,000</u>
S138	Sub Inspector	(BPS-14)	4	4	1,571,000		1,604,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	2,474,000		2,523,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	10	10	2,726,000		2,777,000
C088	Constable	(BPS-07)	85	85	20,543,000		20,906,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>27,425,000</u>		<u>27,956,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>27,425,000</u>		<u>27,755,000</u>
A01202	House Rent Allowance				2,846,000		2,846,000
A01203	Conveyance Allowance				2,648,000		2,648,000
A01207	Washing Allowance				192,000		192,000
A0120Q	Fixed Daily Allowance				3,851,000		3,818,000
A01210	Risk Allowance				<u>4,690,000</u>		<u>4,690,000</u>
001	Risk Allowance				4,690,000		4,690,000
A01217	Medical Allowance				1,944,000		1,944,000
A0121T	Adhoc Relief Allowance 2013				722,000		722,000
A0122C	Adhoc Relief Allowance - 2015				468,000		468,000
A0122M	Adhoc Relief Allowance 2016				2,301,000		2,301,000
A0122Y	Ad-hoc Relief Allowance 2017				2,746,000		2,911,000
A0123G	Ad-hoc Relief Allowance-2018				2,746,000		2,944,000
A01250	Incentive Allowance				<u>958,000</u>		<u>958,000</u>
001	Incentive Allowance				958,000		958,000
A01260	Ration Allowance				875,000		875,000
A01261	Constabulary Allowance for Police Personnel				438,000		438,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5949 Police Station Daudzai (Operations) Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,646,000</u></b>		<b><u>2,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>164,000</u></b>		<b><u>184,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000
<b>A033 TOTAL UTILITIES</b>			<b><u>859,000</u></b>		<b><u>860,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,393,000</u></b>		<b><u>1,396,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5949 Police Station Daudzai (Operations) Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5949 Police Station Daudzai (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Daudzai (Operations) Peshawar</b>			<b>57,986,000</b>		<b>59,056,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5950 Police Station Mathra (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>70,608,000</u></b>		<b><u>71,881,000</u></b>
<b>A011 TOTAL PAY</b>	<b>138</b>	<b>138</b>	<b><u>35,388,000</u></b>		<b><u>36,035,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,001,000</u></b>		<b><u>1,022,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,001,000</u>		<u>1,022,000</u>
I012 Inspector (BPS-16)	2	2	1,001,000		1,022,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>136</b>	<b>136</b>	<b><u>34,387,000</u></b>		<b><u>35,013,000</u></b>
A01151 Total Basic Pay Other Staff	136	136	<u>34,387,000</u>		<u>35,013,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,571,000		1,604,000
A149 Assistant Sub Inspector (BPS-11)	8	8	2,474,000		2,523,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	15	15	4,090,000		4,167,000
C088 Constable (BPS-07)	108	108	26,101,000		26,562,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>35,220,000</u></b>		<b><u>35,846,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>35,220,000</u></b>		<b><u>35,645,000</u></b>
A01202 House Rent Allowance			3,656,000		3,656,000
A01203 Conveyance Allowance			3,417,000		3,417,000
A01207 Washing Allowance			246,000		246,000
A0120Q Fixed Daily Allowance			4,885,000		4,852,000
A01210 Risk Allowance			<u>6,039,000</u>		<u>6,039,000</u>
001 Risk Allowance			6,039,000		6,039,000
A01217 Medical Allowance			2,475,000		2,475,000
A0121T Adhoc Relief Allowance 2013			930,000		930,000
A0122C Adhoc Relief Allowance - 2015			602,000		602,000
A0122M Adhoc Relief Allowance 2016			2,964,000		2,964,000
A0122Y Ad-hoc Relief Allowance 2017			3,538,000		3,750,000
A0123G Ad-hoc Relief Allowance-2018			3,538,000		3,783,000
A01250 Incentive Allowance			<u>1,218,000</u>		<u>1,218,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5950 Police Station Mathra (Operations) Peshawar</b>					
001 Incentive Allowance			1,218,000		1,218,000
A01260 Ration Allowance			1,120,000		1,120,000
A01261 Constabulary Allowance for Police Personnel			563,000		563,000
A01270 Other			<u>29,000</u>		<u>30,000</u>
092 Police Services Uniform Allowance			29,000		30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,646,000</u></b>		<b><u>2,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>164,000</u></b>		<b><u>184,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000
<b>A033 TOTAL UTILITIES</b>			<b><u>859,000</u></b>		<b><u>860,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,393,000</u></b>		<b><u>1,396,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5950 Police Station Mathra (Operations) Peshawar</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5950 Police Station Mathra (Operations) Peshawar</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Mathra (Operations) Peshawar</b>			<b>73,704,000</b>		<b>75,014,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5951 Police Station Women (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>55,098,000</u>		<u>56,140,000</u>
<b>A011 TOTAL PAY</b>	<b>107</b>	<b>107</b>	<u>27,625,000</u>		<u>28,133,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>106</b>	<b>106</b>	<u>27,124,000</u>		<u>27,621,000</u>
A01151 Total Basic Pay Other Staff	<u>106</u>	<u>106</u>	<u>27,124,000</u>		<u>27,621,000</u>
S138 Sub Inspector (BPS-14)	6	6	2,357,000		2,406,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,165,000		2,208,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	7	7	1,908,000		1,944,000
C088 Constable (BPS-07)	85	85	20,543,000		20,906,000
<b>A012 TOTAL ALLOWANCES</b>			<u>27,473,000</u>		<u>28,007,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>27,473,000</u>		<u>27,806,000</u>
A01202 House Rent Allowance			2,849,000		2,849,000
A01203 Conveyance Allowance			2,673,000		2,673,000
A01207 Washing Allowance			192,000		192,000
A0120Q Fixed Daily Allowance			3,871,000		3,838,000
A01210 Risk Allowance			<u>4,695,000</u>		<u>4,695,000</u>
001 Risk Allowance			4,695,000		4,695,000
A01217 Medical Allowance			1,922,000		1,922,000
A0121T Adhoc Relief Allowance 2013			727,000		727,000
A0122C Adhoc Relief Allowance - 2015			471,000		471,000
A0122M Adhoc Relief Allowance 2016			2,315,000		2,315,000
A0122Y Ad-hoc Relief Allowance 2017			2,762,000		2,928,000
A0123G Ad-hoc Relief Allowance-2018			2,763,000		2,962,000
A01250 Incentive Allowance			<u>921,000</u>		<u>921,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5951 Police Station Women (Operations) Peshawar</b>					
001 Incentive Allowance			921,000		921,000
A01260 Ration Allowance			866,000		866,000
A01261 Constabulary Allowance for Police Personnel			432,000		432,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,646,000</u></b>		<b><u>2,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>164,000</u></b>		<b><u>184,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000
<b>A033 TOTAL UTILITIES</b>			<b><u>859,000</u></b>		<b><u>860,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,393,000</u></b>		<b><u>1,396,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5951 Police Station Women (Operations) Peshawar</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5951 Police Station Women (Operations) Peshawar</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Women (Operations) Peshawar</b>			<b>58,194,000</b>		<b>59,273,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5952 Police Station Inqliab (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>319,000</u>		<u>528,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>151,000</u>		<u>157,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>151,000</u>		<u>157,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>151,000</u>		<u>157,000</u>
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
<b>A012 TOTAL ALLOWANCES</b>			<u>168,000</u>		<u>371,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>168,000</u>		<u>170,000</u>
A01202 House Rent Allowance			33,000		33,000
A01203 Conveyance Allowance			34,000		34,000
A0120Q Fixed Daily Allowance			33,000		
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			4,000		4,000
A0122C Adhoc Relief Allowance - 2015			3,000		3,000
A0122M Adhoc Relief Allowance 2016			13,000		13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000		16,000
A0123G Ad-hoc Relief Allowance-2018			15,000		49,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,646,000</u>		<u>2,674,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>164,000</u>		<u>184,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			164,000		164,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5952 Police Station Inqliab (Operations) Peshawar</b>					
<b>A033 TOTAL UTILITIES</b>			<u>859,000</u>		<u>860,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>859,000</u>		<u>859,000</u>
001 Electricity			859,000		859,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,393,000</u>		<u>1,396,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>		<u>233,000</u>
A03901 Stationery			<u>70,000</u>		<u>70,000</u>
001 Stationery			70,000		70,000
A03902 Printing and Publication			<u>113,000</u>		<u>113,000</u>
001 Printing and publication			113,000		113,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>47,000</u>		<u>48,000</u>
002 Other Contingencies			47,000		47,000
020 Dietary Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5952 Police Station Inqliab (Operations) Peshawar</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>		<u>453,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>		<u>450,000</u>
A13001 Transport			<u>450,000</u>		<u>450,000</u>
001 Transport			450,000		450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5952 Police Station Inqliab (Operations) Peshawar</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Inqliab (Operations) Peshawar</b>			<b>3,415,000</b>		<b>3,661,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5953 Police Station West Cantt (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5953 Police Station West Cantt (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<b><u>912,000</u></b>		<b><u>915,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<b><u>1,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5953 Police Station West Cantt (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>		<b><u>153,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>		<b><u>150,000</u></b>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station West Cantt (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5954 Police Station East Cantt (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5954 Police Station East Cantt (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<b><u>912,000</u></b>		<b><u>915,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<b><u>1,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5954 Police Station East Cantt (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>		<b><u>153,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>		<b><u>150,000</u></b>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station East Cantt (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5955 Police Station Michini Gate (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5955 Police Station Michini Gate (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>912,000</u>		<u>915,000</u>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5955 Police Station Michini Gate (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>		<b><u>153,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>		<b><u>150,000</u></b>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Michini Gate (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5956 Police Station Gulberg (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5956 Police Station Gulberg (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>912,000</u>		<u>915,000</u>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5956 Police Station Gulberg (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>		<b><u>153,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>		<b><u>150,000</u></b>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Gulberg (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5957 Police Station Hayatabad (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5957 Police Station Hayatabad (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<b><u>912,000</u></b>		<b><u>915,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<b><u>1,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5957 Police Station Hayatabad (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>		<b><u>153,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>		<b><u>150,000</u></b>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Hayatabad (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5958 Police Station Tatara (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5958 Police Station Tatara (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>912,000</u>		<u>915,000</u>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5958 Police Station Tatara (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>		<b><u>153,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>		<b><u>150,000</u></b>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Tatara (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5959 Police Station Sarband (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5959 Police Station Sarband (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<b><u>912,000</u></b>		<b><u>915,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<b><u>1,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5959 Police Station Sarband (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>		<b><u>153,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>		<b><u>150,000</u></b>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Sarband (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5960 Police Station Pishtakhara (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5960 Police Station Pishtakhara (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>912,000</u>		<u>915,000</u>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5960 Police Station Pishtakhara (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>		<b><u>153,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>		<b><u>150,000</u></b>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Pishtakhara (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5961 Police Station Tehkal (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5961 Police Station Tehkal (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>912,000</u>		<u>915,000</u>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5961 Police Station Tehkal (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>		<b><u>153,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>		<b><u>150,000</u></b>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Tehkal (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5962 Police Station Town (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5962 Police Station Town (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<b><u>912,000</u></b>		<b><u>915,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<b><u>1,000</u></b>

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5962 Police Station Town (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>		<b><u>153,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>		<b><u>150,000</u></b>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Town (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5963 Police Station Regi (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5963 Police Station Regi (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<b><u>912,000</u></b>		<b><u>915,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<b><u>1,000</u></b>

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5963 Police Station Regi (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>		<b><u>153,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>		<b><u>150,000</u></b>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Regi (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5964 Police Station Regi Model Town (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5964 Police Station Regi Model Town (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<b><u>912,000</u></b>		<b><u>915,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<b><u>1,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5964 Police Station Regi Model Town (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>		<b><u>153,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>		<b><u>150,000</u></b>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Regi Model Town (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5965 Police Station Nasir Bagh (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5965 Police Station Nasir Bagh (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>912,000</u>		<u>915,000</u>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5965 Police Station Nasir Bagh (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>		<b><u>153,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>		<b><u>150,000</u></b>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Nasir Bagh (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5966 Police Station Khan Razaq Shaheed (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5966 Police Station Khan Razaq Shaheed (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>912,000</u>		<u>915,000</u>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5966 Police Station Khan Razaq Shaheed (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>		<b><u>153,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>		<b><u>150,000</u></b>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Khan Razaq Shaheed (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5967 Police Station Shah Qabool (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5967 Police Station Shah Qabool (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<b><u>912,000</u></b>		<b><u>915,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<b><u>1,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5967 Police Station Shah Qabool (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>		<b><u>153,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>		<b><u>150,000</u></b>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Shah Qabool (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<b><u>912,000</u></b>		<b><u>915,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<b><u>1,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>		<b><u>153,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>		<b><u>150,000</u></b>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Shaheed Gulfat Hussain (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5969 Police Station Kotwali (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5969 Police Station Kotwali (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>912,000</u>		<u>915,000</u>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

1979

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5969 Police Station Kotwali (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>		<b><u>153,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>		<b><u>150,000</u></b>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Kotwali (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>

1980

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5970 Police Station Gulbahar (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5970 Police Station Gulbahar (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>912,000</u>		<u>915,000</u>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5970 Police Station Gulbahar (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>		<b><u>153,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>		<b><u>150,000</u></b>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Gulbahar (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5971 Police Station Phandu (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5971 Police Station Phandu (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>912,000</u>		<u>915,000</u>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5971 Police Station Phandu (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>		<b><u>153,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>		<b><u>150,000</u></b>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Phandu (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5972 Police Station Faqirabad (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5972 Police Station Faqirabad (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>912,000</u>		<u>915,000</u>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

1988

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5972 Police Station Faqirabad (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>		<b><u>153,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>		<b><u>150,000</u></b>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Faqirabad (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>



1989

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5973 Police Station Pharipura (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>

1990

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5973 Police Station Pharipura (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<b><u>912,000</u></b>		<b><u>915,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<b><u>1,000</u></b>

1991

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5973 Police Station Pharipura (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>		<b><u>153,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>		<b><u>150,000</u></b>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Pharipura (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>

1992

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5974 Police Station Agha Mir Jani Shah (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>

1993

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5974 Police Station Agha Mir Jani Shah (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>912,000</u>		<u>915,000</u>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

1994

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5974 Police Station Agha Mir Jani Shah (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>		<b><u>153,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>		<b><u>150,000</u></b>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Agha Mir Jani Shah (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>

1995

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5975 Police Station Banamari (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>

1996

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5975 Police Station Banamari (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<b><u>912,000</u></b>		<b><u>915,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<b><u>1,000</u></b>



1997

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5975 Police Station Banamari (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>		<b><u>153,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>		<b><u>150,000</u></b>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Banamari (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>

1998

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5976 Police Station Badber (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>

1999

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5976 Police Station Badber (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>912,000</u>		<u>915,000</u>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

2000

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5976 Police Station Badber (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Badber (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>

2001

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5977 Police Station Mattani (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>

2002

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5977 Police Station Mattani (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>912,000</u>		<u>915,000</u>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

2003

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5977 Police Station Mattani (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>		<b><u>153,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>		<b><u>150,000</u></b>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Mattani (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>

2004

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5978 Police Station Chmkani (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>



2005

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5978 Police Station Chmkani (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<b><u>912,000</u></b>		<b><u>915,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<b><u>1,000</u></b>

2006

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5978 Police Station Chmkani (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Chmkani (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>

2007

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5979 Police Station Urmer (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>

2008

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5979 Police Station Urmer (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>912,000</u>		<u>915,000</u>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

2009

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5979 Police Station Urmer (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Urmer (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>

2010

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5980 Police Station Khazana (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>

2011

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5980 Police Station Khazana (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>912,000</u>		<u>915,000</u>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

2012

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5980 Police Station Khazana (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>		<b><u>153,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>		<b><u>150,000</u></b>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Khazana (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>



2013

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5981 Police Station Daudzai (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>

2014

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5981 Police Station Daudzai (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<b><u>912,000</u></b>		<b><u>915,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<b><u>1,000</u></b>

2015

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5981 Police Station Daudzai (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>		<b><u>153,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>		<b><u>150,000</u></b>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Daudzai (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>

2016

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5982 Police Station Mathra (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>

2017

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5982 Police Station Mathra (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<b><u>912,000</u></b>		<b><u>915,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<b><u>1,000</u></b>

2018

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5982 Police Station Mathra (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Mathra (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>

2019

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5983 Police Station Women (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>

2020

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5983 Police Station Women (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<b><u>912,000</u></b>		<b><u>915,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<b><u>1,000</u></b>



2021

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5983 Police Station Women (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>		<u>153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Women (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>

2022

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5984 Police Station Inqliab (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>201,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<u>201,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>		<u>1,390,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>		<u>453,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges					<u>1,000</u>

2023

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5984 Police Station Inqliab (Investigation) Peshawar</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<b><u>912,000</u></b>		<b><u>915,000</u></b>
A03901 Stationery			<u>40,000</u>		<u>40,000</u>
001 Stationery			40,000		40,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<b><u>1,000</u></b>

2024

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5984 Police Station Inqliab (Investigation) Peshawar</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>		<b><u>153,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>		<b><u>150,000</u></b>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Inqliab (Investigation) Peshawar</b>			<b>1,512,000</b>		<b>1,750,000</b>

2025

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8002 CTD Peshawar Region</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>189,283,000</u>		<u>192,467,000</u>
<b>A011 TOTAL PAY</b>	<b>339</b>	<b>339</b>	<u>96,191,000</u>		<u>98,008,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>17</b>	<u>8,509,000</u>		<u>8,690,000</u>
A01101 Total Basic Pay Of Officer	17	17	8,509,000		8,690,000
I012 Inspector (BPS-16)	17	17	8,509,000		8,690,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>322</b>	<b>322</b>	<u>87,682,000</u>		<u>89,318,000</u>
A01151 Total Basic Pay Other Staff	322	322	87,682,000		89,318,000
S138 Sub Inspector (BPS-14)	45	45	17,674,000		18,043,000
A149 Assistant Sub Inspector (BPS-11)	16	16	4,948,000		5,047,000
H015 Head Constable (BPS-09)	64	64	17,449,000		17,776,000
C088 Constable (BPS-07)	197	197	47,611,000		48,452,000
<b>A012 TOTAL ALLOWANCES</b>			<u>93,092,000</u>		<u>94,459,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>93,092,000</u>		<u>94,258,000</u>
A01202 House Rent Allowance			9,578,000		9,578,000
A01203 Conveyance Allowance			9,161,000		9,161,000
A01207 Washing Allowance			611,000		611,000
A0120Q Fixed Daily Allowance			13,138,000		13,138,000
A01210 Risk Allowance			<u>15,962,000</u>		<u>15,962,000</u>
001 Risk Allowance			15,962,000		15,962,000
A01217 Medical Allowance			6,028,000		6,028,000
A0121T Adhoc Relief Allowance 2013			2,527,000		2,527,000
A0122C Adhoc Relief Allowance - 2015			1,636,000		1,636,000
A0122M Adhoc Relief Allowance 2016			8,060,000		8,060,000
A0122Y Ad-hoc Relief Allowance 2017			9,619,000		10,196,000
A0123G Ad-hoc Relief Allowance-2018			9,619,000		10,196,000
A01250 Incentive Allowance			<u>2,576,000</u>		<u>2,576,000</u>
001 Incentive Allowance			2,576,000		2,576,000
A01260 Ration Allowance			2,771,000		2,771,000

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8002 CTD Peshawar Region</b>					
A01261 Constabulary Allowance for Police Personnel			1,561,000		1,561,000
A01270 Other			<u>245,000</u>		<u>257,000</u>
092 Police Services Uniform Allowance			245,000		257,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>30,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<b><u>2,000</u></b>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>3,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8002 CTD Peshawar Region</b>					
<b>A039 TOTAL GENERAL</b>					<b><u>4,000</u></b>
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost					1,000
A03970 Others					<u>1,000</u>
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>3,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>

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NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>PR8002</b>	<b>CTD Peshawar Region</b>				
A13101	Machinery and Equipment				<u>1,000</u>
001	Machinery and Equipment				1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
					<u>1,000</u>
A13201	Furniture and Fixture				1,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>				
					<u>1,000</u>
A13303	Other Buildings				<u>1,000</u>
001	Other Buildings.				1,000
<b>CTD Peshawar Region</b>			<b>189,283,000</b>		<b>192,506,000</b>



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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4195 Supernumerary Posts of ASI District Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,789,000</u></b>	<b><u>1,341,000</u></b>	<b><u>2,818,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>401,000</u></b>	<b><u>502,000</u></b>	<b><u>426,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>401,000</u></b>	<b><u>502,000</u></b>	<b><u>426,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	401,000	502,000	426,000
A149 Assistant Sub Inspector (BPS-11)	4	4	401,000		426,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,388,000</u></b>	<b><u>839,000</u></b>	<b><u>2,392,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,388,000</u></b>	<b><u>839,000</u></b>	<b><u>2,392,000</u></b>
A01202 House Rent Allowance			216,000	66,000	216,000
A01203 Conveyance Allowance			276,000	98,000	276,000
A01207 Washing Allowance			12,000	6,000	12,000
A0120Q Fixed Daily Allowance			388,000	99,000	388,000
A01210 Risk Allowance			<u>724,000</u>	<u>291,000</u>	<u>724,000</u>
001 Risk Allowance			724,000	291,000	724,000
A01217 Medical Allowance			172,000	54,000	172,000
A0121T Adhoc Relief Allowance 2013			120,000	8,000	120,000
A0122C Adhoc Relief Allowance - 2015			76,000	8,000	76,000
A0122M Adhoc Relief Allowance 2016			76,000	36,000	76,000
A0122Y Ad-hoc Relief Allowance 2017			40,000	51,000	42,000
A0123G Ad-hoc Relief Allowance-2018			40,000	51,000	42,000
A01250 Incentive Allowance			<u>112,000</u>	<u>28,000</u>	<u>112,000</u>
001 Incentive Allowance			112,000	28,000	112,000
A01260 Ration Allowance			96,000	25,000	96,000
A01261 Constabulary Allowance for Police Personnel			40,000	18,000	40,000
<b>Supernumerary Posts of ASI District Shangla</b>			<b>2,789,000</b>	<b>1,341,000</b>	<b>2,818,000</b>

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4202 Police Station Chakisar (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,499,000</u></b>		<b><u>16,954,000</u></b>
<b>A011 TOTAL PAY</b>	<b>32</b>	<b>32</b>	<b><u>8,273,000</u></b>		<b><u>8,427,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>32</b>	<b>32</b>	<b><u>8,273,000</u></b>		<b><u>8,427,000</u></b>
A01151 Total Basic Pay Other Staff	32	32	<u>8,273,000</u>		<u>8,427,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	22	22	5,317,000		5,411,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,226,000</u></b>		<b><u>8,527,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,226,000</u></b>		<b><u>8,326,000</u></b>
A01202 House Rent Allowance			863,000		863,000
A01203 Conveyance Allowance			808,000		808,000
A01207 Washing Allowance			56,000		56,000
A0120Q Fixed Daily Allowance			1,179,000		1,146,000
A01210 Risk Allowance			<u>1,382,000</u>		<u>1,382,000</u>
001 Risk Allowance			1,382,000		1,382,000
A01217 Medical Allowance			576,000		576,000
A0121T Adhoc Relief Allowance 2013			217,000		217,000
A0122C Adhoc Relief Allowance - 2015			141,000		141,000
A0122M Adhoc Relief Allowance 2016			693,000		693,000
A0122Y Ad-hoc Relief Allowance 2017			827,000		877,000
A0123G Ad-hoc Relief Allowance-2018			828,000		911,000
A01250 Incentive Allowance			270,000		270,000
A01260 Ration Allowance			253,000		253,000
A01261 Constabulary Allowance for Police Personnel			133,000		133,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

2031

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4202 Police Station Chakisar (Operations) Shangla</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>961,000</u>		<u>989,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>118,000</u>		<u>119,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>68,000</u>		<u>68,000</u>
001 Electricity			68,000		68,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>643,000</u>		<u>646,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>		<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

2032

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4202 Police Station Chakisar (Operations) Shangla</b>					
<b>A039 TOTAL GENERAL</b>			<u>150,000</u>		<u>153,000</u>
A03901 Stationery			<u>55,000</u>		<u>55,000</u>
001 Stationery			55,000		55,000
A03902 Printing and Publication			<u>41,000</u>		<u>41,000</u>
001 Printing and publication			41,000		41,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

2033

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>SH4202</b>	<b>Police Station Chakisar (Operations) Shangla</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>109,000</u>		<u>112,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>109,000</u>		<u>109,000</u>
A13001	Transport		<u>109,000</u>		<u>109,000</u>
001	Transport		109,000		109,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				<u>1,000</u>
A13101	Machinery and Equipment				<u>1,000</u>
001	Machinery and Equipment				1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<u>1,000</u>
A13201	Furniture and Fixture				1,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>				<u>1,000</u>
A13303	Other Buildings				<u>1,000</u>
001	Other Buildings.				1,000
<b>Police Station Chakisar (Operations) Shangla</b>			<b>17,569,000</b>		<b>18,061,000</b>

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4203 Police Station Bisham (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,181,000</u></b>		<b><u>20,694,000</u></b>
<b>A011 TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>10,124,000</u></b>		<b><u>10,314,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>39</b>	<b>39</b>	<b><u>10,124,000</u></b>		<b><u>10,314,000</u></b>
A01151 Total Basic Pay Other Staff	39	39	<u>10,124,000</u>		<u>10,314,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	7	7	1,908,000		1,944,000
C088 Constable (BPS-07)	25	25	6,042,000		6,149,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,057,000</u></b>		<b><u>10,380,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,057,000</u></b>		<b><u>10,179,000</u></b>
A01202 House Rent Allowance			1,050,000		1,050,000
A01203 Conveyance Allowance			982,000		982,000
A01207 Washing Allowance			68,000		68,000
A0120Q Fixed Daily Allowance			1,434,000		1,401,000
A01210 Risk Allowance			<u>1,695,000</u>		<u>1,695,000</u>
001 Risk Allowance			1,695,000		1,695,000
A01217 Medical Allowance			702,000		702,000
A0121T Adhoc Relief Allowance 2013			266,000		266,000
A0122C Adhoc Relief Allowance - 2015			173,000		173,000
A0122M Adhoc Relief Allowance 2016			848,000		848,000
A0122Y Ad-hoc Relief Allowance 2017			1,012,000		1,073,000
A0123G Ad-hoc Relief Allowance-2018			1,013,000		1,107,000
A01250 Incentive Allowance			335,000		335,000
A01260 Ration Allowance			311,000		311,000
A01261 Constabulary Allowance for Police Personnel			168,000		168,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4203 Police Station Bisham (Operations) Shangla</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>961,000</u>		<u>989,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>118,000</u>		<u>119,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>68,000</u>		<u>68,000</u>
001 Electricity			68,000		68,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>643,000</u>		<u>646,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>		<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4203 Police Station Bisham (Operations) Shangla</b>					
<b>A039 TOTAL GENERAL</b>			<u>150,000</u>		<u>153,000</u>
A03901 Stationery			<u>55,000</u>		<u>55,000</u>
001 Stationery			55,000		55,000
A03902 Printing and Publication			<u>41,000</u>		<u>41,000</u>
001 Printing and publication			41,000		41,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000



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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4203 Police Station Bisham (Operations) Shangla</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>109,000</u>		<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>109,000</u>		<u>109,000</u>
A13001 Transport			<u>109,000</u>		<u>109,000</u>
001 Transport			109,000		109,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Bisham (Operations) Shangla</b>			<b>21,251,000</b>		<b>21,801,000</b>

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4204 Police Station Alpuri (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>37,678,000</u></b>		<b><u>38,453,000</u></b>
<b>A011 TOTAL PAY</b>	<b>73</b>	<b>73</b>	<b><u>18,865,000</u></b>		<b><u>19,213,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>73</b>	<b>73</b>	<b><u>18,865,000</u></b>		<b><u>19,213,000</u></b>
A01151 Total Basic Pay Other Staff	73	73	<u>18,865,000</u>		<u>19,213,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	9	9	2,783,000		2,838,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	13	13	3,544,000		3,610,000
C088 Constable (BPS-07)	48	48	11,601,000		11,806,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>18,813,000</u></b>		<b><u>19,240,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>18,813,000</u></b>		<b><u>19,039,000</u></b>
A01202 House Rent Allowance			1,949,000		1,949,000
A01203 Conveyance Allowance			1,825,000		1,825,000
A01207 Washing Allowance			130,000		130,000
A0120Q Fixed Daily Allowance			2,678,000		2,645,000
A01210 Risk Allowance			<u>3,192,000</u>		<u>3,192,000</u>
001 Risk Allowance			3,192,000		3,192,000
A01217 Medical Allowance			1,314,000		1,314,000
A0121T Adhoc Relief Allowance 2013			496,000		496,000
A0122C Adhoc Relief Allowance - 2015			321,000		321,000
A0122M Adhoc Relief Allowance 2016			1,580,000		1,580,000
A0122Y Ad-hoc Relief Allowance 2017			1,886,000		1,999,000
A0123G Ad-hoc Relief Allowance-2018			1,886,000		2,032,000
A01250 Incentive Allowance			651,000		651,000
A01260 Ration Allowance			588,000		588,000
A01261 Constabulary Allowance for Police Personnel			317,000		317,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4204 Police Station Alpuri (Operations) Shangla</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>961,000</u>		<u>989,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>118,000</u>		<u>119,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>68,000</u>		<u>68,000</u>
001 Electricity			68,000		68,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>643,000</u>		<u>646,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>		<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4204 Police Station Alpuri (Operations) Shangla</b>					
<b>A039 TOTAL GENERAL</b>			<u>150,000</u>		<u>153,000</u>
A03901 Stationery			<u>55,000</u>		<u>55,000</u>
001 Stationery			55,000		55,000
A03902 Printing and Publication			<u>41,000</u>		<u>41,000</u>
001 Printing and publication			41,000		41,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4204 Police Station Alpuri (Operations) Shangla</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>109,000</u>		<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>109,000</u>		<u>109,000</u>
A13001 Transport			<u>109,000</u>		<u>109,000</u>
001 Transport			109,000		109,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Alpuri (Operations) Shangla</b>			<b>38,748,000</b>		<b>39,560,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4205 Police Station Aloch (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>27,989,000</u></b>		<b><u>28,616,000</u></b>
<b>A011 TOTAL PAY</b>	<b>55</b>	<b>55</b>	<b><u>13,997,000</u></b>		<b><u>14,255,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>55</b>	<b>55</b>	<b><u>13,997,000</u></b>		<b><u>14,255,000</u></b>
A01151 Total Basic Pay Other Staff	55	55	<u>13,997,000</u>		<u>14,255,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,546,000		1,577,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088 Constable (BPS-07)	42	42	10,151,000		10,330,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,992,000</u></b>		<b><u>14,361,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,992,000</u></b>		<b><u>14,160,000</u></b>
A01202 House Rent Allowance			1,457,000		1,457,000
A01203 Conveyance Allowance			1,364,000		1,364,000
A01207 Washing Allowance			97,000		97,000
A0120Q Fixed Daily Allowance			1,984,000		1,951,000
A01210 Risk Allowance			<u>2,373,000</u>		<u>2,373,000</u>
001 Risk Allowance			2,373,000		2,373,000
A01217 Medical Allowance			990,000		990,000
A0121T Adhoc Relief Allowance 2013			368,000		368,000
A0122C Adhoc Relief Allowance - 2015			238,000		238,000
A0122M Adhoc Relief Allowance 2016			1,173,000		1,173,000
A0122Y Ad-hoc Relief Allowance 2017			1,400,000		1,484,000
A0123G Ad-hoc Relief Allowance-2018			1,400,000		1,517,000
A01250 Incentive Allowance			484,000		484,000
A01260 Ration Allowance			441,000		441,000
A01261 Constabulary Allowance for Police Personnel			223,000		223,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4205 Police Station Aloch (Operations) Shangla</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>961,000</u>		<u>989,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>118,000</u>		<u>119,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>68,000</u>		<u>68,000</u>
001 Electricity			68,000		68,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>643,000</u>		<u>646,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>		<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4205 Police Station Aloch (Operations) Shangla</b>					
<b>A039 TOTAL GENERAL</b>			<u>150,000</u>		<u>153,000</u>
A03901 Stationery			<u>55,000</u>		<u>55,000</u>
001 Stationery			55,000		55,000
A03902 Printing and Publication			<u>41,000</u>		<u>41,000</u>
001 Printing and publication			41,000		41,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4205 Police Station Aloch (Operations) Shangla</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>109,000</u>		<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>109,000</u>		<u>109,000</u>
A13001 Transport			<u>109,000</u>		<u>109,000</u>
001 Transport			109,000		109,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Aloch (Operations) Shangla</b>			<b>29,059,000</b>		<b>29,723,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4206 Police Station Martong (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,165,000</u></b>		<b><u>14,585,000</u></b>
<b>A011 TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>7,111,000</u></b>		<b><u>7,244,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b>28</b>	<b><u>7,111,000</u></b>		<b><u>7,244,000</u></b>
A01151 Total Basic Pay Other Staff	28	28	<u>7,111,000</u>		<u>7,244,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	7	7	1,908,000		1,944,000
C088 Constable (BPS-07)	18	18	4,350,000		4,427,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,054,000</u></b>		<b><u>7,341,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,054,000</u></b>		<b><u>7,140,000</u></b>
A01202 House Rent Allowance			749,000		749,000
A01203 Conveyance Allowance			682,000		682,000
A01207 Washing Allowance			49,000		49,000
A0120Q Fixed Daily Allowance			970,000		937,000
A01210 Risk Allowance			<u>1,192,000</u>		<u>1,192,000</u>
001 Risk Allowance			1,192,000		1,192,000
A01217 Medical Allowance			504,000		504,000
A0121T Adhoc Relief Allowance 2013			187,000		187,000
A0122C Adhoc Relief Allowance - 2015			121,000		121,000
A0122M Adhoc Relief Allowance 2016			596,000		596,000
A0122Y Ad-hoc Relief Allowance 2017			711,000		754,000
A0123G Ad-hoc Relief Allowance-2018			711,000		787,000
A01250 Incentive Allowance			242,000		242,000
A01260 Ration Allowance			221,000		221,000
A01261 Constabulary Allowance for Police Personnel			119,000		119,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4206 Police Station Martong (Operations) Shangla</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>961,000</u>		<u>989,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>118,000</u>		<u>119,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>68,000</u>		<u>68,000</u>
001 Electricity			68,000		68,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>643,000</u>		<u>646,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>		<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4206 Police Station Martong (Operations) Shangla</b>					
<b>A039 TOTAL GENERAL</b>			<u>150,000</u>		<u>153,000</u>
A03901 Stationery			<u>55,000</u>		<u>55,000</u>
001 Stationery			55,000		55,000
A03902 Printing and Publication			<u>41,000</u>		<u>41,000</u>
001 Printing and publication			41,000		41,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4206 Police Station Martong (Operations) Shangla</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>109,000</u>		<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>109,000</u>		<u>109,000</u>
A13001 Transport			<u>109,000</u>		<u>109,000</u>
001 Transport			109,000		109,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Martong (Operations) Shangla</b>			<b>15,235,000</b>		<b>15,692,000</b>

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4207 Police Station Karora (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>29,083,000</u></b>		<b><u>29,729,000</u></b>
<b>A011 TOTAL PAY</b>	<b>57</b>	<b>57</b>	<b><u>14,589,000</u></b>		<b><u>14,858,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>57</b>	<b>57</b>	<b><u>14,589,000</u></b>		<b><u>14,858,000</u></b>
A01151 Total Basic Pay Other Staff	57	57	<u>14,589,000</u>		<u>14,858,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	8	8	2,181,000		2,222,000
C088 Constable (BPS-07)	42	42	10,151,000		10,330,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>14,494,000</u></b>		<b><u>14,871,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>14,494,000</u></b>		<b><u>14,670,000</u></b>
A01202 House Rent Allowance			1,515,000		1,515,000
A01203 Conveyance Allowance			1,399,000		1,399,000
A01207 Washing Allowance			101,000		101,000
A0120Q Fixed Daily Allowance			2,024,000		1,991,000
A01210 Risk Allowance			<u>2,471,000</u>		<u>2,471,000</u>
001 Risk Allowance			2,471,000		2,471,000
A01217 Medical Allowance			1,026,000		1,026,000
A0121T Adhoc Relief Allowance 2013			383,000		383,000
A0122C Adhoc Relief Allowance - 2015			249,000		249,000
A0122M Adhoc Relief Allowance 2016			1,222,000		1,222,000
A0122Y Ad-hoc Relief Allowance 2017			1,459,000		1,547,000
A0123G Ad-hoc Relief Allowance-2018			1,459,000		1,580,000
A01250 Incentive Allowance			493,000		493,000
A01260 Ration Allowance			458,000		458,000
A01261 Constabulary Allowance for Police Personnel			235,000		235,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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NC21014 (010)  
POLICE

## 032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>SH4207</b>	<b>Police Station Karora (Operations) Shangla</b>				
A01274	Medical Charges				<u>100,000</u>
001	Medical Charges				100,000
A01276	Outfit allowance				1,000
A01278	Leave Salary				<u>100,000</u>
001	Leave Salary				100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>961,000</u>		<u>989,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph				20,000
A03202	Telephone and Trunk Call		50,000		50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>118,000</u>		<u>119,000</u>
A03301	Gas				1,000
A03303	Electricity		<u>68,000</u>		<u>68,000</u>
001	Electricity		68,000		68,000
A03304	Hot and Cold Weather Charges		50,000		50,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>				<u>1,000</u>
A03402	Rent for Office Building				1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>643,000</u>		<u>646,000</u>
A03805	Travelling Allowance				<u>1,000</u>
001	Travelling Allowance				1,000
A03806	Transportation of Goods				<u>1,000</u>
001	Transportation of Goods				1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>643,000</u>		<u>643,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		643,000		643,000
A03808	Conveyance Charges				<u>1,000</u>
001	Conveyance Charges				1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4207 Police Station Karora (Operations) Shangla</b>					
<b>A039 TOTAL GENERAL</b>			<u>150,000</u>		<u>153,000</u>
A03901 Stationery			<u>55,000</u>		<u>55,000</u>
001 Stationery			55,000		55,000
A03902 Printing and Publication			<u>41,000</u>		<u>41,000</u>
001 Printing and publication			41,000		41,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4207 Police Station Karora (Operations) Shangla</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>109,000</u>		<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>109,000</u>		<u>109,000</u>
A13001 Transport			<u>109,000</u>		<u>109,000</u>
001 Transport			109,000		109,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Karora (Operations) Shangla</b>			<b>30,153,000</b>		<b>30,836,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4208 Police Station Kamach (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,690,000</u></b>		<b><u>16,136,000</u></b>
<b>A011 TOTAL PAY</b>	<b>30</b>	<b>30</b>	<b><u>7,902,000</u></b>		<b><u>8,052,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>30</b>	<b><u>7,902,000</u></b>		<b><u>8,052,000</u></b>
A01151 Total Basic Pay Other Staff	30	30	<u>7,902,000</u>		<u>8,052,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088 Constable (BPS-07)	19	19	4,592,000		4,673,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,788,000</u></b>		<b><u>8,084,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,788,000</u></b>		<b><u>7,883,000</u></b>
A01202 House Rent Allowance			819,000		819,000
A01203 Conveyance Allowance			762,000		762,000
A01207 Washing Allowance			52,000		52,000
A0120Q Fixed Daily Allowance			1,113,000		1,080,000
A01210 Risk Allowance			<u>1,310,000</u>		<u>1,310,000</u>
001 Risk Allowance			1,310,000		1,310,000
A01217 Medical Allowance			540,000		540,000
A0121T Adhoc Relief Allowance 2013			208,000		208,000
A0122C Adhoc Relief Allowance - 2015			135,000		135,000
A0122M Adhoc Relief Allowance 2016			662,000		662,000
A0122Y Ad-hoc Relief Allowance 2017			790,000		838,000
A0123G Ad-hoc Relief Allowance-2018			790,000		870,000
A01250 Incentive Allowance			242,000		242,000
A01260 Ration Allowance			237,000		237,000
A01261 Constabulary Allowance for Police Personnel			128,000		128,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4208 Police Station Kamach (Operations) Shangla</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>961,000</u>		<u>989,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>118,000</u>		<u>119,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>68,000</u>		<u>68,000</u>
001 Electricity			68,000		68,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>643,000</u>		<u>646,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>		<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4208 Police Station Kamach (Operations) Shangla</b>					
<b>A039 TOTAL GENERAL</b>			<u>150,000</u>		<u>153,000</u>
A03901 Stationery			<u>55,000</u>		<u>55,000</u>
001 Stationery			55,000		55,000
A03902 Printing and Publication			<u>41,000</u>		<u>41,000</u>
001 Printing and publication			41,000		41,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4208 Police Station Kamach (Operations) Shangla</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>109,000</u>		<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>109,000</u>		<u>109,000</u>
A13001 Transport			<u>109,000</u>		<u>109,000</u>
001 Transport			109,000		109,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Kamach (Operations) Shangla</b>			<b>16,760,000</b>		<b>17,243,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4209 Police Station Olandar (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,837,000</u></b>		<b><u>10,193,000</u></b>
<b>A011 TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>4,942,000</u></b>		<b><u>5,037,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>4,942,000</u></b>		<b><u>5,037,000</u></b>
A01151 Total Basic Pay Other Staff	19	19	<u>4,942,000</u>		<u>5,037,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088 Constable (BPS-07)	10	10	2,417,000		2,460,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,895,000</u></b>		<b><u>5,156,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,895,000</u></b>		<b><u>4,955,000</u></b>
A01202 House Rent Allowance			519,000		519,000
A01203 Conveyance Allowance			485,000		485,000
A01207 Washing Allowance			32,000		32,000
A0120Q Fixed Daily Allowance			701,000		668,000
A01210 Risk Allowance			<u>811,000</u>		<u>811,000</u>
001 Risk Allowance			811,000		811,000
A01217 Medical Allowance			342,000		342,000
A0121T Adhoc Relief Allowance 2013			130,000		130,000
A0122C Adhoc Relief Allowance - 2015			84,000		84,000
A0122M Adhoc Relief Allowance 2016			414,000		414,000
A0122Y Ad-hoc Relief Allowance 2017			494,000		524,000
A0123G Ad-hoc Relief Allowance-2018			494,000		557,000
A01250 Incentive Allowance			158,000		158,000
A01260 Ration Allowance			147,000		147,000
A01261 Constabulary Allowance for Police Personnel			84,000		84,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4209 Police Station Olandar (Operations) Shangla</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>961,000</u>		<u>989,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>118,000</u>		<u>119,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>68,000</u>		<u>68,000</u>
001 Electricity			68,000		68,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>643,000</u>		<u>646,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>		<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4209 Police Station Olandar (Operations) Shangla</b>					
<b>A039 TOTAL GENERAL</b>			<u>150,000</u>		<u>153,000</u>
A03901 Stationery			<u>55,000</u>		<u>55,000</u>
001 Stationery			55,000		55,000
A03902 Printing and Publication			<u>41,000</u>		<u>41,000</u>
001 Printing and publication			41,000		41,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4209 Police Station Olandar (Operations) Shangla</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>109,000</u>		<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>109,000</u>		<u>109,000</u>
A13001 Transport			<u>109,000</u>		<u>109,000</u>
001 Transport			109,000		109,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Olandar (Operations) Shangla</b>			<b>10,907,000</b>		<b>11,300,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4210 Police Station Kabalgram (Operations) Shangla</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>961,000</u>		<u>989,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>118,000</u>		<u>119,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>68,000</u>		<u>68,000</u>
001 Electricity			68,000		68,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>643,000</u>		<u>646,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>		<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4210 Police Station Kabalgram (Operations) Shangla</b>					
<b>A039 TOTAL GENERAL</b>			<u>150,000</u>		<u>153,000</u>
A03901 Stationery			<u>55,000</u>		<u>55,000</u>
001 Stationery			55,000		55,000
A03902 Printing and Publication			<u>41,000</u>		<u>41,000</u>
001 Printing and publication			41,000		41,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4210 Police Station Kabalgram (Operations) Shangla</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>109,000</u>		<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>109,000</u>		<u>109,000</u>
A13001 Transport			<u>109,000</u>		<u>109,000</u>
001 Transport			109,000		109,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Kabalgram (Operations) Shangla</b>			<b>13,353,000</b>		<b>13,781,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SH4211</b>	<b>Police Station Chowga (Operations) Shangla</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>19,649,000</u></b>		<b><u>20,153,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>9,852,000</u></b>		<b><u>10,037,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>9,852,000</u></b>		<b><u>10,037,000</u></b>
A01151	Total Basic Pay Other Staff				<u>9,852,000</u>		<u>10,037,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	6	6	1,636,000		1,667,000
C088	Constable	(BPS-07)	25	25	6,042,000		6,149,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,797,000</u></b>		<b><u>10,116,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,797,000</u></b>		<b><u>9,915,000</u></b>
A01202	House Rent Allowance				1,023,000		1,023,000
A01203	Conveyance Allowance				958,000		958,000
A01207	Washing Allowance				67,000		67,000
A0120Q	Fixed Daily Allowance				1,401,000		1,368,000
A01210	Risk Allowance				<u>1,650,000</u>		<u>1,650,000</u>
001	Risk Allowance				1,650,000		1,650,000
A01217	Medical Allowance				684,000		684,000
A0121T	Adhoc Relief Allowance 2013				259,000		259,000
A0122C	Adhoc Relief Allowance - 2015				168,000		168,000
A0122M	Adhoc Relief Allowance 2016				826,000		826,000
A0122Y	Ad-hoc Relief Allowance 2017				985,000		1,044,000
A0123G	Ad-hoc Relief Allowance-2018				986,000		1,078,000
A01250	Incentive Allowance				326,000		326,000
A01260	Ration Allowance				302,000		302,000
A01261	Constabulary Allowance for Police Personnel				162,000		162,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4211 Police Station Chowga (Operations) Shangla</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>961,000</u>		<u>989,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>		<u>70,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<u>118,000</u>		<u>119,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>68,000</u>		<u>68,000</u>
001 Electricity			68,000		68,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>643,000</u>		<u>646,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>		<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4211 Police Station Chowga (Operations) Shangla</b>					
<b>A039 TOTAL GENERAL</b>			<u>150,000</u>		<u>153,000</u>
A03901 Stationery			<u>55,000</u>		<u>55,000</u>
001 Stationery			55,000		55,000
A03902 Printing and Publication			<u>41,000</u>		<u>41,000</u>
001 Printing and publication			41,000		41,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4211 Police Station Chowga (Operations) Shangla</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>109,000</u>		<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>109,000</u>		<u>109,000</u>
A13001 Transport			<u>109,000</u>		<u>109,000</u>
001 Transport			109,000		109,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Chowga (Operations) Shangla</b>			<b>20,719,000</b>		<b>21,260,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4212 Police Station Dandai (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>20,500,000</u>		<u>21,020,000</u>
<b>A011 TOTAL PAY</b>	<b>39</b>	<b>39</b>	<u>10,316,000</u>		<u>10,510,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>38</b>	<b>38</b>	<u>9,815,000</u>		<u>9,998,000</u>
A01151 Total Basic Pay Other Staff	38	38	<u>9,815,000</u>		<u>9,998,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	7	7	1,908,000		1,944,000
C088 Constable (BPS-07)	25	25	6,042,000		6,149,000
<b>A012 TOTAL ALLOWANCES</b>			<u>10,184,000</u>		<u>10,510,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>10,184,000</u>		<u>10,309,000</u>
A01202 House Rent Allowance			1,065,000		1,065,000
A01203 Conveyance Allowance			1,007,000		1,007,000
A01207 Washing Allowance			68,000		68,000
A0120Q Fixed Daily Allowance			1,434,000		1,401,000
A01210 Risk Allowance			<u>1,719,000</u>		<u>1,719,000</u>
001 Risk Allowance			1,719,000		1,719,000
A01217 Medical Allowance			698,000		698,000
A0121T Adhoc Relief Allowance 2013			271,000		271,000
A0122C Adhoc Relief Allowance - 2015			176,000		176,000
A0122M Adhoc Relief Allowance 2016			864,000		864,000
A0122Y Ad-hoc Relief Allowance 2017			1,031,000		1,093,000
A0123G Ad-hoc Relief Allowance-2018			1,032,000		1,127,000
A01250 Incentive Allowance			326,000		326,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4212 Police Station Dandai (Operations) Shangla</b>					
A01260 Ration Allowance			311,000		311,000
A01261 Constabulary Allowance for Police Personnel			168,000		168,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>961,000</u></b>		<b><u>989,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>		<b><u>70,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			50,000		50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>118,000</u></b>		<b><u>119,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>68,000</u>		<u>68,000</u>
001 Electricity			68,000		68,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>643,000</u></b>		<b><u>646,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4212 Police Station Dandai (Operations) Shangla</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>		<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>150,000</u>		<u>153,000</u>
A03901 Stationery			<u>55,000</u>		<u>55,000</u>
001 Stationery			55,000		55,000
A03902 Printing and Publication			<u>41,000</u>		<u>41,000</u>
001 Printing and publication			41,000		41,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			<u>36,000</u>		<u>37,000</u>
002 Other Contingencies			36,000		36,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4212 Police Station Dandai (Operations) Shangla</b>					
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>109,000</u>		<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>109,000</u>		<u>109,000</u>
A13001 Transport			<u>109,000</u>		<u>109,000</u>
001 Transport			109,000		109,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Dandai (Operations) Shangla</b>			<b>21,570,000</b>		<b>22,127,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4213 Police Station Chakisar (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,311,000</u></b>		<b><u>3,563,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,669,000</u></b>		<b><u>1,700,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,669,000</u></b>		<b><u>1,700,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,669,000</u>		<u>1,700,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,642,000</u></b>		<b><u>1,863,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,642,000</u></b>		<b><u>1,662,000</u></b>
A01202 House Rent Allowance			167,000		167,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>278,000</u>		<u>278,000</u>
001 Risk Allowance			278,000		278,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			44,000		44,000
A0122C Adhoc Relief Allowance - 2015			28,000		28,000
A0122M Adhoc Relief Allowance 2016			140,000		140,000
A0122Y Ad-hoc Relief Allowance 2017			167,000		177,000
A0123G Ad-hoc Relief Allowance-2018			167,000		177,000
A01250 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			26,000		26,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4213 Police Station Chakisar (Investigation) Shangla</b>					
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>427,000</u>		<u>455,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		<u>203,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4213 Police Station Chakisar (Investigation) Shangla</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			142,000		142,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4213 Police Station Chakisar (Investigation) Shangla</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Chakisar (Investigation) Shangla</b>			<b>3,788,000</b>		<b>4,077,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4214 Police Station Bisham (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,894,000</u></b>		<b><u>4,156,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>1,972,000</u></b>		<b><u>2,009,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,972,000</u></b>		<b><u>2,009,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,972,000</u>		<u>2,009,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,922,000</u></b>		<b><u>2,147,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,922,000</u></b>		<b><u>1,946,000</u></b>
A01202 House Rent Allowance			197,000		197,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>327,000</u>		<u>327,000</u>
001 Risk Allowance			327,000		327,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			52,000		52,000
A0122C Adhoc Relief Allowance - 2015			34,000		34,000
A0122M Adhoc Relief Allowance 2016			165,000		165,000
A0122Y Ad-hoc Relief Allowance 2017			197,000		209,000
A0123G Ad-hoc Relief Allowance-2018			198,000		210,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			35,000		35,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4214 Police Station Bisham (Investigation) Shangla</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>427,000</u>		<u>455,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		<u>203,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4214 Police Station Bisham (Investigation) Shangla</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			142,000		142,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4214 Police Station Bisham (Investigation) Shangla</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Bisham (Investigation) Shangla</b>			<b>4,371,000</b>		<b>4,670,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4215 Police Station Alpuri (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>5,108,000</u>		<u>5,389,000</u>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<u>2,569,000</u>		<u>2,618,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<u>2,068,000</u>		<u>2,106,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,068,000</u>		<u>2,106,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
C088 Constable (BPS-07)	6	6	1,450,000		1,476,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,539,000</u>		<u>2,771,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,539,000</u>		<u>2,570,000</u>
A01202 House Rent Allowance			255,000		255,000
A01203 Conveyance Allowance			268,000		268,000
A01207 Washing Allowance			16,000		16,000
A0120Q Fixed Daily Allowance			373,000		373,000
A01210 Risk Allowance			<u>426,000</u>		<u>426,000</u>
001 Risk Allowance			426,000		426,000
A01217 Medical Allowance			158,000		158,000
A0121T Adhoc Relief Allowance 2013			68,000		68,000
A0122C Adhoc Relief Allowance - 2015			44,000		44,000
A0122M Adhoc Relief Allowance 2016			215,000		215,000
A0122Y Ad-hoc Relief Allowance 2017			257,000		272,000
A0123G Ad-hoc Relief Allowance-2018			257,000		272,000
A01250 Incentive Allowance			74,000		74,000
A01260 Ration Allowance			74,000		74,000
A01261 Constabulary Allowance for Police Personnel			40,000		40,000
A01270 Other			<u>14,000</u>		<u>15,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4215 Police Station Alpuri (Investigation) Shangla</b>					
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>427,000</u></b>		<b><u>455,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<b><u>20,000</u></b>		<b><u>21,000</u></b>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>200,000</u></b>		<b><u>203,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4215 Police Station Alpuri (Investigation) Shangla</b>					
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			142,000		142,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4215 Police Station Alpuri (Investigation) Shangla</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Alpuri (Investigation) Shangla</b>			<b>5,585,000</b>		<b>5,903,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4216 Police Station Aloch (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,879,000</u>		<u>3,121,000</u>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<u>1,276,000</u>		<u>1,299,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<u>1,276,000</u>		<u>1,299,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,276,000</u>		<u>1,299,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,603,000</u>		<u>1,822,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,603,000</u>		<u>1,621,000</u>
A01202 House Rent Allowance			167,000		167,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>278,000</u>		<u>278,000</u>
001 Risk Allowance			278,000		278,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			44,000		44,000
A0122C Adhoc Relief Allowance - 2015			28,000		28,000
A0122M Adhoc Relief Allowance 2016			140,000		140,000
A0122Y Ad-hoc Relief Allowance 2017			167,000		177,000
A0123G Ad-hoc Relief Allowance-2018			128,000		136,000
A01250 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			26,000		26,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4216 Police Station Aloch (Investigation) Shangla</b>					
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>427,000</u>		<u>455,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		<u>203,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4216 Police Station Aloch (Investigation) Shangla</b>					
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			142,000		142,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4216 Police Station Aloch (Investigation) Shangla</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Aloch (Investigation) Shangla</b>			<b>3,356,000</b>		<b>3,635,000</b>

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>SH4217</b>	<b>Police Station Martong (Investigation) Shangla</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,229,000</u>		<u>1,450,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u>635,000</u>		<u>647,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>635,000</u>		<u>647,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>635,000</u>		<u>647,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
C088	Constable (BPS-07)	1	1	242,000		246,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>594,000</u>		<u>803,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>594,000</u>		<u>602,000</u>
A01202	House Rent Allowance			62,000		62,000
A01203	Conveyance Allowance			57,000		57,000
A01207	Washing Allowance			4,000		4,000
A0120Q	Fixed Daily Allowance			92,000		92,000
A01210	Risk Allowance			<u>101,000</u>		<u>101,000</u>
001	Risk Allowance			101,000		101,000
A01217	Medical Allowance			36,000		36,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			11,000		11,000
A0122M	Adhoc Relief Allowance 2016			53,000		53,000
A0122Y	Ad-hoc Relief Allowance 2017			63,000		67,000
A0123G	Ad-hoc Relief Allowance-2018			63,000		67,000
A01250	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			16,000		16,000
A01261	Constabulary Allowance for Police Personnel			10,000		10,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4217 Police Station Martong (Investigation) Shangla</b>					
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>427,000</u>		<u>455,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		<u>203,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4217 Police Station Martong (Investigation) Shangla</b>					
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			142,000		142,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000



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NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4217 Police Station Martong (Investigation) Shangla					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
A132 TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201 Furniture and Fixture					1,000
A133 TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
Police Station Martong (Investigation) Shangla			1,706,000		1,964,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4218 Police Station Karora (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>3,996,000</u>		<u>4,260,000</u>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<u>2,018,000</u>		<u>2,056,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<u>1,517,000</u>		<u>1,544,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,517,000</u>		<u>1,544,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
C088 Constable (BPS-07)	5	5	1,208,000		1,229,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,978,000</u>		<u>2,204,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,978,000</u>		<u>2,003,000</u>
A01202 House Rent Allowance			201,000		201,000
A01203 Conveyance Allowance			210,000		210,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>334,000</u>		<u>334,000</u>
001 Risk Allowance			334,000		334,000
A01217 Medical Allowance			122,000		122,000
A0121T Adhoc Relief Allowance 2013			53,000		53,000
A0122C Adhoc Relief Allowance - 2015			34,000		34,000
A0122M Adhoc Relief Allowance 2016			169,000		169,000
A0122Y Ad-hoc Relief Allowance 2017			202,000		214,000
A0123G Ad-hoc Relief Allowance-2018			202,000		214,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			30,000		30,000
A01270 Other			<u>14,000</u>		<u>15,000</u>

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4218 Police Station Karora (Investigation) Shangla</b>					
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>427,000</u></b>		<b><u>455,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<b><u>20,000</u></b>		<b><u>21,000</u></b>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>200,000</u></b>		<b><u>203,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4218 Police Station Karora (Investigation) Shangla</b>					
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			142,000		142,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4218 Police Station Karora (Investigation) Shangla</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Karora (Investigation) Shangla</b>			<b>4,473,000</b>		<b>4,774,000</b>

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>SH4219</b>	<b>Police Station Kamach (Investigation) Shangla</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,229,000</u>		<u>1,450,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u>635,000</u>		<u>647,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>635,000</u>		<u>647,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>635,000</u>		<u>647,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
C088	Constable (BPS-07)	1	1	242,000		246,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>594,000</u>		<u>803,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>594,000</u>		<u>602,000</u>
A01202	House Rent Allowance			62,000		62,000
A01203	Conveyance Allowance			57,000		57,000
A01207	Washing Allowance			4,000		4,000
A0120Q	Fixed Daily Allowance			92,000		92,000
A01210	Risk Allowance			<u>101,000</u>		<u>101,000</u>
001	Risk Allowance			101,000		101,000
A01217	Medical Allowance			36,000		36,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			11,000		11,000
A0122M	Adhoc Relief Allowance 2016			53,000		53,000
A0122Y	Ad-hoc Relief Allowance 2017			63,000		67,000
A0123G	Ad-hoc Relief Allowance-2018			63,000		67,000
A01250	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			16,000		16,000
A01261	Constabulary Allowance for Police Personnel			10,000		10,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000

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NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4219 Police Station Kamach (Investigation) Shangla</b>					
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>427,000</u>		<u>455,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		<u>203,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4219 Police Station Kamach (Investigation) Shangla</b>					
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			142,000		142,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000



## 2101

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POLICE

## 032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4219 Police Station Kamach (Investigation) Shangla					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
A132 TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201 Furniture and Fixture					1,000
A133 TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
Police Station Kamach (Investigation) Shangla			1,706,000		1,964,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SH4220</b>	<b>Police Station Olandar (Investigation) Shangla</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>1,959,000</u>		<u>2,187,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>3</b>	<b>3</b>	<u>824,000</u>		<u>839,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<u>824,000</u>		<u>839,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>824,000</u>		<u>839,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	1	1	242,000		246,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,135,000</u>		<u>1,348,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,135,000</u>		<u>1,147,000</u>
A01202	House Rent Allowance				119,000		119,000
A01203	Conveyance Allowance				115,000		115,000
A01207	Washing Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				183,000		183,000
A01210	Risk Allowance				<u>197,000</u>		<u>197,000</u>
001	Risk Allowance				197,000		197,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				32,000		32,000
A0122C	Adhoc Relief Allowance - 2015				21,000		21,000
A0122M	Adhoc Relief Allowance 2016				102,000		102,000
A0122Y	Ad-hoc Relief Allowance 2017				122,000		129,000
A0123G	Ad-hoc Relief Allowance-2018				82,000		87,000
A01250	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				33,000		33,000
A01261	Constabulary Allowance for Police Personnel				22,000		22,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4220 Police Station Olandar (Investigation) Shangla</b>					
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>427,000</u>		<u>455,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		<u>203,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4220 Police Station Olandar (Investigation) Shangla</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			142,000		142,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4220 Police Station Olandar (Investigation) Shangla</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Olandar (Investigation) Shangla</b>			<b>2,436,000</b>		<b>2,701,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4221 Police Station Kabalgram (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,229,000</u></b>		<b><u>1,450,000</u></b>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<b><u>635,000</u></b>		<b><u>647,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>635,000</u></b>		<b><u>647,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>635,000</u>		<u>647,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
C088 Constable (BPS-07)	1	1	242,000		246,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>594,000</u></b>		<b><u>803,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>594,000</u></b>		<b><u>602,000</u></b>
A01202 House Rent Allowance			62,000		62,000
A01203 Conveyance Allowance			57,000		57,000
A01207 Washing Allowance			4,000		4,000
A0120Q Fixed Daily Allowance			92,000		92,000
A01210 Risk Allowance			<u>101,000</u>		<u>101,000</u>
001 Risk Allowance			101,000		101,000
A01217 Medical Allowance			36,000		36,000
A0121T Adhoc Relief Allowance 2013			17,000		17,000
A0122C Adhoc Relief Allowance - 2015			11,000		11,000
A0122M Adhoc Relief Allowance 2016			53,000		53,000
A0122Y Ad-hoc Relief Allowance 2017			63,000		67,000
A0123G Ad-hoc Relief Allowance-2018			63,000		67,000
A01250 Incentive Allowance			9,000		9,000
A01260 Ration Allowance			16,000		16,000
A01261 Constabulary Allowance for Police Personnel			10,000		10,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4221 Police Station Kabalgram (Investigation) Shangla</b>					
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>427,000</u>		<u>455,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		<u>203,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4221 Police Station Kabalgram (Investigation) Shangla</b>					
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			142,000		142,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4221 Police Station Kabalgram (Investigation) Shangla</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Kabalgram (Investigation) Shangla</b>			<b>1,706,000</b>		<b>1,964,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4222 Police Station Chowga (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,906,000</u></b>		<b><u>2,134,000</u></b>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>792,000</u></b>		<b><u>807,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>792,000</u></b>		<b><u>807,000</u></b>
A01151 Total Basic Pay Other Staff	3	3	<u>792,000</u>		<u>807,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
C088 Constable (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,114,000</u></b>		<b><u>1,327,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,114,000</u></b>		<b><u>1,126,000</u></b>
A01202 House Rent Allowance			116,000		116,000
A01203 Conveyance Allowance			115,000		115,000
A01207 Washing Allowance			7,000		7,000
A0120Q Fixed Daily Allowance			183,000		183,000
A01210 Risk Allowance			<u>193,000</u>		<u>193,000</u>
001 Risk Allowance			193,000		193,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			31,000		31,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			99,000		99,000
A0122Y Ad-hoc Relief Allowance 2017			119,000		126,000
A0123G Ad-hoc Relief Allowance-2018			79,000		84,000
A01250 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			33,000		33,000
A01261 Constabulary Allowance for Police Personnel			19,000		19,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4222 Police Station Chowga (Investigation) Shangla</b>					
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>427,000</u>		<u>455,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		<u>203,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4222 Police Station Chowga (Investigation) Shangla</b>					
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			142,000		142,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4222 Police Station Chowga (Investigation) Shangla</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Chowga (Investigation) Shangla</b>			<b>2,383,000</b>		<b>2,648,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4223 Police Station Dandai (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,248,000</u>		<u>2,485,000</u>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>1,149,000</u>		<u>1,171,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>1,149,000</u>		<u>1,171,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,149,000</u>		<u>1,171,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,099,000</u>		<u>1,314,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,099,000</u>		<u>1,113,000</u>
A01202 House Rent Allowance			114,000		114,000
A01203 Conveyance Allowance			104,000		104,000
A01207 Washing Allowance			7,000		7,000
A0120Q Fixed Daily Allowance			157,000		157,000
A01210 Risk Allowance			<u>190,000</u>		<u>190,000</u>
001 Risk Allowance			190,000		190,000
A01217 Medical Allowance			72,000		72,000
A0121T Adhoc Relief Allowance 2013			30,000		30,000
A0122C Adhoc Relief Allowance - 2015			20,000		20,000
A0122M Adhoc Relief Allowance 2016			96,000		96,000
A0122Y Ad-hoc Relief Allowance 2017			115,000		122,000
A0123G Ad-hoc Relief Allowance-2018			114,000		121,000
A01250 Incentive Allowance			28,000		28,000
A01260 Ration Allowance			33,000		33,000
A01261 Constabulary Allowance for Police Personnel			19,000		19,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4223 Police Station Dandai (Investigation) Shangla</b>					
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>427,000</u>		<u>455,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		<u>203,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>207,000</u>		<u>210,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4223 Police Station Dandai (Investigation) Shangla</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			142,000		142,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4223 Police Station Dandai (Investigation) Shangla</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Dandai (Investigation) Shangla</b>			<b>2,725,000</b>		<b>2,999,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4330 Supernumerary Posts of ASI District Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,851,000</u></b>	<b><u>6,162,000</u></b>	<b><u>11,976,000</u></b>
<b>A011 TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>1,702,000</u></b>	<b><u>2,520,000</u></b>	<b><u>1,807,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>1,702,000</u></b>	<b><u>2,520,000</u></b>	<b><u>1,807,000</u></b>
A01151 Total Basic Pay Other Staff	17	17	<u>1,702,000</u>	<u>2,520,000</u>	<u>1,807,000</u>
A149 Assistant Sub Inspector (BPS-11)	17	17	1,702,000		1,807,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,149,000</u></b>	<b><u>3,642,000</u></b>	<b><u>10,169,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,149,000</u></b>	<b><u>3,642,000</u></b>	<b><u>10,169,000</u></b>
A01202 House Rent Allowance			918,000	335,000	918,000
A01203 Conveyance Allowance			1,173,000	520,000	1,173,000
A01207 Washing Allowance			51,000	27,000	51,000
A0120Q Fixed Daily Allowance			1,649,000	500,000	1,649,000
A01210 Risk Allowance			<u>3,077,000</u>	<u>750,000</u>	<u>3,077,000</u>
001 Risk Allowance			3,077,000	750,000	3,077,000
A01217 Medical Allowance			731,000	300,000	731,000
A0121T Adhoc Relief Allowance 2013			510,000	60,000	510,000
A0122C Adhoc Relief Allowance - 2015			323,000	50,000	323,000
A0122M Adhoc Relief Allowance 2016			323,000	200,000	323,000
A0122Y Ad-hoc Relief Allowance 2017			170,000	250,000	180,000
A0123G Ad-hoc Relief Allowance-2018			170,000	250,000	180,000
A01250 Incentive Allowance			<u>476,000</u>	<u>150,000</u>	<u>476,000</u>
001 Incentive Allowance			476,000	150,000	476,000
A01260 Ration Allowance			408,000	150,000	408,000
A01261 Constabulary Allowance for Police Personnel			170,000	100,000	170,000
<b>Supernumerary Posts of ASI District Swabi</b>			<b>11,851,000</b>	<b>6,162,000</b>	<b>11,976,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4341 Police Station Kalu khan (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>32,906,000</u></b>	<b><u>32,892,000</u></b>	<b><u>33,609,000</u></b>
<b>A011 TOTAL PAY</b>	<b>64</b>	<b>64</b>	<b><u>16,467,000</u></b>	<b><u>16,467,000</u></b>	<b><u>16,770,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>	<b><u>501,000</u></b>	<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>	<u>501,000</u>	<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>63</b>	<b>63</b>	<b><u>15,966,000</u></b>	<b><u>15,966,000</u></b>	<b><u>16,258,000</u></b>
A01151 Total Basic Pay Other Staff	63	63	<u>15,966,000</u>	<u>15,966,000</u>	<u>16,258,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,855,000		1,892,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	42	42	10,150,000		10,329,000
C089 Constable Driver (BPS-07)	8	8	1,933,000		1,967,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,439,000</u></b>	<b><u>16,425,000</u></b>	<b><u>16,839,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,439,000</u></b>	<b><u>16,425,000</u></b>	<b><u>16,638,000</u></b>
A01202 House Rent Allowance			1,706,000	1,706,000	1,706,000
A01203 Conveyance Allowance			1,620,000	1,620,000	1,620,000
A01207 Washing Allowance			113,000	113,000	113,000
A0120Q Fixed Daily Allowance			2,331,000	2,331,000	2,298,000
A01210 Risk Allowance			<u>2,788,000</u>	<u>2,788,000</u>	<u>2,788,000</u>
001 Risk Allowance			2,788,000	2,788,000	2,788,000
A01217 Medical Allowance			1,148,000	1,148,000	1,148,000
A0121T Adhoc Relief Allowance 2013			433,000	433,000	433,000
A0122C Adhoc Relief Allowance - 2015			281,000	281,000	281,000
A0122M Adhoc Relief Allowance 2016			1,380,000	1,380,000	1,380,000
A0122Y Ad-hoc Relief Allowance 2017			1,647,000	1,647,000	1,746,000
A0123G Ad-hoc Relief Allowance-2018			1,647,000	1,647,000	1,779,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4341 Police Station Kalu khan (Operations) Swabi</b>					
A01250 Incentive Allowance			<u>558,000</u>	<u>558,000</u>	<u>558,000</u>
001 Incentive Allowance				558,000	
A01260 Ration Allowance			515,000	515,000	515,000
A01261 Constabulary Allowance for Police Personnel			258,000	258,000	258,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,414,000</b></u>		<u><b>1,442,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>90,000</b></u>		<u><b>110,000</b></u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			90,000		90,000
<b>A033 TOTAL UTILITIES</b>			<u><b>250,000</b></u>		<u><b>251,000</b></u>
A03301 Gas					1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>835,000</b></u>		<u><b>838,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4341 Police Station Kalu khan (Operations) Swabi</b>					
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>835,000</u>		<u>835,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			835,000		835,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>239,000</u>		<u>242,000</u>
A03901 Stationery			<u>75,000</u>		<u>75,000</u>
001 Stationery			75,000		75,000
A03902 Printing and Publication			<u>59,000</u>		<u>59,000</u>
001 Printing and publication			59,000		59,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			65,000		65,000
A03970 Others			<u>40,000</u>		<u>41,000</u>
002 Other Contingencies			40,000		40,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4341 Police Station Kalu khan (Operations) Swabi</b>					
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>191,000</b></u>		<u><b>194,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>191,000</b></u>		<u><b>191,000</b></u>
A13001 Transport			<u>191,000</u>		<u>191,000</u>
001 Transport			191,000		191,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Kalu khan (Operations) Swabi</b>			<b>34,511,000</b>	<b>32,892,000</b>	<b>35,251,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4342 Police Station Zaida (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,260,000</u></b>	<b><u>21,260,000</u></b>	<b><u>21,786,000</u></b>
<b>A011 TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>10,652,000</u></b>	<b><u>10,652,000</u></b>	<b><u>10,849,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>42</b>	<b>42</b>	<b><u>10,652,000</u></b>	<b><u>10,652,000</u></b>	<b><u>10,849,000</u></b>
A01151 Total Basic Pay Other Staff	42	42	<u>10,652,000</u>	<u>10,652,000</u>	<u>10,849,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088 Constable (BPS-07)	26	26	6,284,000		6,395,000
C089 Constable Driver (BPS-07)	6	6	1,450,000		1,476,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,608,000</u></b>	<b><u>10,608,000</u></b>	<b><u>10,937,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,608,000</u></b>	<b><u>10,608,000</u></b>	<b><u>10,736,000</u></b>
A01202 House Rent Allowance			1,115,000	1,115,000	1,115,000
A01203 Conveyance Allowance			1,029,000	1,029,000	1,029,000
A01207 Washing Allowance			74,000	74,000	74,000
A0120Q Fixed Daily Allowance			1,480,000	1,480,000	1,447,000
A01210 Risk Allowance			<u>1,802,000</u>	<u>1,802,000</u>	<u>1,802,000</u>
001 Risk Allowance			1,802,000	1,802,000	1,802,000
A01217 Medical Allowance			756,000	756,000	756,000
A0121T Adhoc Relief Allowance 2013			280,000	280,000	280,000
A0122C Adhoc Relief Allowance - 2015			182,000	182,000	182,000
A0122M Adhoc Relief Allowance 2016			893,000	893,000	893,000
A0122Y Ad-hoc Relief Allowance 2017			1,065,000	1,065,000	1,129,000
A0123G Ad-hoc Relief Allowance-2018			1,065,000	1,065,000	1,162,000
A01250 Incentive Allowance			<u>363,000</u>	<u>363,000</u>	<u>363,000</u>
001 Incentive Allowance				363,000	
A01260 Ration Allowance			335,000	335,000	335,000
A01261 Constabulary Allowance for Police Personnel			169,000	169,000	169,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4342 Police Station Zaida (Operations) Swabi</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,429,000</u></b>		<b><u>1,457,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>90,000</u></b>		<b><u>110,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			90,000		90,000
<b>A033 TOTAL UTILITIES</b>			<b><u>250,000</u></b>		<b><u>251,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>850,000</u></b>		<b><u>853,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>850,000</u>		<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			850,000		850,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4342 Police Station Zaida (Operations) Swabi</b>					
<b>A039 TOTAL GENERAL</b>			<u>239,000</u>		<u>242,000</u>
A03901 Stationery			<u>75,000</u>		<u>75,000</u>
001 Stationery			75,000		75,000
A03902 Printing and Publication			<u>59,000</u>		<u>59,000</u>
001 Printing and publication			59,000		59,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			65,000		65,000
A03970 Others			<u>40,000</u>		<u>41,000</u>
002 Other Contingencies			40,000		40,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4342 Police Station Zaida (Operations) Swabi</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>194,000</u>		<u>197,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>194,000</u>		<u>194,000</u>
A13001 Transport			<u>194,000</u>		<u>194,000</u>
001 Transport			194,000		194,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Zaida (Operations) Swabi</b>			<b>22,883,000</b>	<b>21,260,000</b>	<b>23,446,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4343 Police Station Swabi (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>42,931,000</u></b>	<b><u>42,931,000</u></b>	<b><u>43,786,000</u></b>
<b>A011 TOTAL PAY</b>	<b>84</b>	<b>84</b>	<b><u>21,520,000</u></b>	<b><u>21,520,000</u></b>	<b><u>21,916,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>84</b>	<b>84</b>	<b><u>21,520,000</u></b>	<b><u>21,520,000</u></b>	<b><u>21,916,000</u></b>
A01151 Total Basic Pay Other Staff	84	84	<u>21,520,000</u>	<u>21,520,000</u>	<u>21,916,000</u>
S138 Sub Inspector (BPS-14)	5	5	1,964,000		2,005,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,546,000		1,577,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	7	7	1,908,000		1,944,000
C088 Constable (BPS-07)	58	58	14,018,000		14,266,000
C089 Constable Driver (BPS-07)	8	8	1,933,000		1,967,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>21,411,000</u></b>	<b><u>21,411,000</u></b>	<b><u>21,870,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>21,411,000</u></b>	<b><u>21,411,000</u></b>	<b><u>21,669,000</u></b>
A01202 House Rent Allowance			2,228,000	2,228,000	2,228,000
A01203 Conveyance Allowance			2,069,000	2,069,000	2,069,000
A01207 Washing Allowance			149,000	149,000	149,000
A0120Q Fixed Daily Allowance			3,012,000	3,012,000	2,979,000
A01210 Risk Allowance			<u>3,659,000</u>	<u>3,659,000</u>	<u>3,659,000</u>
001 Risk Allowance			3,659,000	3,659,000	3,659,000
A01217 Medical Allowance			1,512,000	1,512,000	1,512,000
A0121T Adhoc Relief Allowance 2013			566,000	566,000	566,000
A0122C Adhoc Relief Allowance - 2015			366,000	366,000	366,000
A0122M Adhoc Relief Allowance 2016			1,803,000	1,803,000	1,803,000
A0122Y Ad-hoc Relief Allowance 2017			2,152,000	2,152,000	2,281,000
A0123G Ad-hoc Relief Allowance-2018			2,152,000	2,152,000	2,314,000
A01250 Incentive Allowance			<u>725,000</u>	<u>725,000</u>	<u>725,000</u>
001 Incentive Allowance				725,000	
A01260 Ration Allowance			678,000	678,000	678,000
A01261 Constabulary Allowance for Police Personnel			340,000	340,000	340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4343 Police Station Swabi (Operations) Swabi</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,472,000</u></b>		<b><u>2,500,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>90,000</u></b>		<b><u>110,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			90,000		90,000
<b>A033 TOTAL UTILITIES</b>			<b><u>250,000</u></b>		<b><u>251,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>109,000</u></b>		<b><u>110,000</u></b>
A03402 Rent for Office Building			109,000		110,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,784,000</u></b>		<b><u>1,787,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,784,000</u>		<u>1,784,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,784,000		1,784,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4343 Police Station Swabi (Operations) Swabi</b>					
<b>A039 TOTAL GENERAL</b>			<u>239,000</u>		<u>242,000</u>
A03901 Stationery			<u>75,000</u>		<u>75,000</u>
001 Stationery			75,000		75,000
A03902 Printing and Publication			<u>59,000</u>		<u>59,000</u>
001 Printing and publication			59,000		59,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			65,000		65,000
A03970 Others			<u>40,000</u>		<u>41,000</u>
002 Other Contingencies			40,000		40,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4343 Police Station Swabi (Operations) Swabi</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>408,000</u>		<u>411,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>408,000</u>		<u>408,000</u>
A13001 Transport			<u>408,000</u>		<u>408,000</u>
001 Transport			408,000		408,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Swabi (Operations) Swabi</b>			<b>45,811,000</b>	<b>42,931,000</b>	<b>46,703,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4344 Police Station Topi (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>31,965,000</u></b>	<b><u>31,965,000</u></b>	<b><u>32,634,000</u></b>
<b>A011 TOTAL PAY</b>	<b>62</b>	<b>62</b>	<b><u>15,523,000</u></b>	<b><u>15,523,000</u></b>	<b><u>15,805,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>62</b>	<b>62</b>	<b><u>15,523,000</u></b>	<b><u>15,523,000</u></b>	<b><u>15,805,000</u></b>
A01151 Total Basic Pay Other Staff	62	62	<u>15,523,000</u>	<u>15,523,000</u>	<u>15,805,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	44	44	10,634,000		10,822,000
C089 Constable Driver (BPS-07)	8	8	1,933,000		1,967,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,442,000</u></b>	<b><u>16,442,000</u></b>	<b><u>16,829,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,442,000</u></b>	<b><u>16,442,000</u></b>	<b><u>16,628,000</u></b>
A01202 House Rent Allowance			1,625,000	1,625,000	1,625,000
A01203 Conveyance Allowance			1,504,000	1,504,000	1,504,000
A01207 Washing Allowance			110,000	110,000	110,000
A0120Q Fixed Daily Allowance			2,162,000	2,162,000	2,129,000
A01210 Risk Allowance			<u>2,652,000</u>	<u>2,652,000</u>	<u>2,652,000</u>
001 Risk Allowance			2,652,000	2,652,000	2,652,000
A01217 Medical Allowance			2,023,000	2,023,000	2,023,000
A0121T Adhoc Relief Allowance 2013			408,000	408,000	408,000
A0122C Adhoc Relief Allowance - 2015			265,000	265,000	265,000
A0122M Adhoc Relief Allowance 2016			1,301,000	1,301,000	1,301,000
A0122Y Ad-hoc Relief Allowance 2017			1,552,000	1,552,000	1,645,000
A0123G Ad-hoc Relief Allowance-2018			1,552,000	1,552,000	1,678,000
A01250 Incentive Allowance			<u>549,000</u>	<u>549,000</u>	<u>549,000</u>
001 Incentive Allowance				549,000	
A01260 Ration Allowance			498,000	498,000	498,000
A01261 Constabulary Allowance for Police Personnel			241,000	241,000	241,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4344 Police Station Topi (Operations) Swabi</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,247,000</u></b>		<b><u>3,275,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>90,000</u></b>		<b><u>110,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			90,000		90,000
<b>A033 TOTAL UTILITIES</b>			<b><u>250,000</u></b>		<b><u>251,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,668,000</u></b>		<b><u>2,671,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,668,000</u>		<u>2,668,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,668,000		2,668,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4344 Police Station Topi (Operations) Swabi</b>					
<b>A039 TOTAL GENERAL</b>			<u>239,000</u>		<u>242,000</u>
A03901 Stationery			<u>75,000</u>		<u>75,000</u>
001 Stationery			75,000		75,000
A03902 Printing and Publication			<u>59,000</u>		<u>59,000</u>
001 Printing and publication			59,000		59,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			65,000		65,000
A03970 Others			<u>40,000</u>		<u>41,000</u>
002 Other Contingencies			40,000		40,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4344 Police Station Topi (Operations) Swabi</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>610,000</u>		<u>613,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>610,000</u>		<u>610,000</u>
A13001 Transport			<u>610,000</u>		<u>610,000</u>
001 Transport			610,000		610,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Topi (Operations) Swabi</b>			<b>35,822,000</b>	<b>31,965,000</b>	<b>36,528,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4345 Police Station IDS (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,347,000</u></b>	<b><u>18,347,000</u></b>	<b><u>18,829,000</u></b>
<b>A011 TOTAL PAY</b>	<b>36</b>	<b>36</b>	<b><u>9,202,000</u></b>	<b><u>9,202,000</u></b>	<b><u>9,373,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>36</b>	<b>36</b>	<b><u>9,202,000</u></b>	<b><u>9,202,000</u></b>	<b><u>9,373,000</u></b>
A01151 Total Basic Pay Other Staff	36	36	<u>9,202,000</u>	<u>9,202,000</u>	<u>9,373,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088 Constable (BPS-07)	20	20	4,834,000		4,919,000
C089 Constable Driver (BPS-07)	6	6	1,450,000		1,476,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,145,000</u></b>	<b><u>9,145,000</u></b>	<b><u>9,456,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,145,000</u></b>	<b><u>9,145,000</u></b>	<b><u>9,255,000</u></b>
A01202 House Rent Allowance			962,000	962,000	962,000
A01203 Conveyance Allowance			890,000	890,000	890,000
A01207 Washing Allowance			63,000	63,000	63,000
A0120Q Fixed Daily Allowance			1,284,000	1,284,000	1,251,000
A01210 Risk Allowance			<u>1,547,000</u>	<u>1,547,000</u>	<u>1,547,000</u>
001 Risk Allowance			1,547,000	1,547,000	1,547,000
A01217 Medical Allowance			648,000	648,000	648,000
A0121T Adhoc Relief Allowance 2013			242,000	242,000	242,000
A0122C Adhoc Relief Allowance - 2015			157,000	157,000	157,000
A0122M Adhoc Relief Allowance 2016			771,000	771,000	771,000
A0122Y Ad-hoc Relief Allowance 2017			920,000	920,000	975,000
A0123G Ad-hoc Relief Allowance-2018			920,000	920,000	1,008,000
A01250 Incentive Allowance			<u>307,000</u>	<u>307,000</u>	<u>307,000</u>
001 Incentive Allowance				307,000	
A01260 Ration Allowance			286,000	286,000	286,000
A01261 Constabulary Allowance for Police Personnel			148,000	148,000	148,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4345 Police Station IDS (Operations) Swabi</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,318,000</u></b>		<b><u>1,346,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>90,000</u></b>		<b><u>110,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			90,000		90,000
<b>A033 TOTAL UTILITIES</b>			<b><u>250,000</u></b>		<b><u>251,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>739,000</u></b>		<b><u>742,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>739,000</u>		<u>739,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			739,000		739,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4345 Police Station IDS (Operations) Swabi</b>					
<b>A039 TOTAL GENERAL</b>			<u>239,000</u>		<u>242,000</u>
A03901 Stationery			<u>75,000</u>		<u>75,000</u>
001 Stationery			75,000		75,000
A03902 Printing and Publication			<u>59,000</u>		<u>59,000</u>
001 Printing and publication			59,000		59,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			65,000		65,000
A03970 Others			<u>40,000</u>		<u>41,000</u>
002 Other Contingencies			40,000		40,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4345 Police Station IDS (Operations) Swabi</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>169,000</u>		<u>172,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>169,000</u>		<u>169,000</u>
A13001 Transport			<u>169,000</u>		<u>169,000</u>
001 Transport			169,000		169,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station IDS (Operations) Swabi</b>			<b>19,834,000</b>	<b>18,347,000</b>	<b>20,353,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4346 Police Station Utlā (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,896,000</u></b>	<b><u>12,896,000</u></b>	<b><u>13,294,000</u></b>
<b>A011 TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>6,443,000</u></b>	<b><u>6,443,000</u></b>	<b><u>6,562,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<b><u>6,443,000</u></b>	<b><u>6,443,000</u></b>	<b><u>6,562,000</u></b>
A01151 Total Basic Pay Other Staff	26	26	<u>6,443,000</u>	<u>6,443,000</u>	<u>6,562,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	20	20	4,834,000		4,919,000
C089 Constable Driver (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,453,000</u></b>	<b><u>6,453,000</u></b>	<b><u>6,732,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,453,000</u></b>	<b><u>6,453,000</u></b>	<b><u>6,531,000</u></b>
A01202 House Rent Allowance			684,000	684,000	684,000
A01203 Conveyance Allowance			636,000	636,000	636,000
A01207 Washing Allowance			45,000	45,000	45,000
A0120Q Fixed Daily Allowance			904,000	904,000	871,000
A01210 Risk Allowance			<u>1,086,000</u>	<u>1,086,000</u>	<u>1,086,000</u>
001 Risk Allowance			1,086,000	1,086,000	1,086,000
A01217 Medical Allowance			468,000	468,000	468,000
A0121T Adhoc Relief Allowance 2013			169,000	169,000	169,000
A0122C Adhoc Relief Allowance - 2015			110,000	110,000	110,000
A0122M Adhoc Relief Allowance 2016			540,000	540,000	540,000
A0122Y Ad-hoc Relief Allowance 2017			644,000	644,000	683,000
A0123G Ad-hoc Relief Allowance-2018			643,000	643,000	715,000
A01250 Incentive Allowance			<u>223,000</u>	<u>223,000</u>	<u>223,000</u>
001 Incentive Allowance				223,000	
A01260 Ration Allowance			204,000	204,000	204,000
A01261 Constabulary Allowance for Police Personnel			97,000	97,000	97,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4346 Police Station Ubla (Operations) Swabi</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,449,000</u></b>		<b><u>1,477,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>90,000</u></b>		<b><u>110,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			90,000		90,000
<b>A033 TOTAL UTILITIES</b>			<b><u>250,000</u></b>		<b><u>251,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>870,000</u></b>		<b><u>873,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>870,000</u>		<u>870,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			870,000		870,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4346 Police Station Ubla (Operations) Swabi</b>					
<b>A039 TOTAL GENERAL</b>			<u>239,000</u>		<u>242,000</u>
A03901 Stationery			<u>75,000</u>		<u>75,000</u>
001 Stationery			75,000		75,000
A03902 Printing and Publication			<u>59,000</u>		<u>59,000</u>
001 Printing and publication			59,000		59,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			65,000		65,000
A03970 Others			<u>40,000</u>		<u>41,000</u>
002 Other Contingencies			40,000		40,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4346 Police Station Ubla (Operations) Swabi</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>199,000</u>		<u>202,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>199,000</u>		<u>199,000</u>
A13001 Transport			<u>199,000</u>		<u>199,000</u>
001 Transport			199,000		199,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Ubla (Operations) Swabi</b>			<b>14,544,000</b>	<b>12,896,000</b>	<b>14,979,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4347 Police Station Yar Hussain (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,780,000</u></b>	<b><u>22,766,000</u></b>	<b><u>23,332,000</u></b>
<b>A011 TOTAL PAY</b>	<b>44</b>	<b>44</b>	<b><u>11,432,000</u></b>	<b><u>11,432,000</u></b>	<b><u>11,644,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>	<b><u>501,000</u></b>	<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>	<u>501,000</u>	<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>43</b>	<b>43</b>	<b><u>10,931,000</u></b>	<b><u>10,931,000</u></b>	<b><u>11,132,000</u></b>
A01151 Total Basic Pay Other Staff	43	43	<u>10,931,000</u>	<u>10,931,000</u>	<u>11,132,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	27	27	6,525,000		6,640,000
C089 Constable Driver (BPS-07)	6	6	1,450,000		1,476,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,348,000</u></b>	<b><u>11,334,000</u></b>	<b><u>11,688,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,348,000</u></b>	<b><u>11,334,000</u></b>	<b><u>11,487,000</u></b>
A01202 House Rent Allowance			1,185,000	1,185,000	1,185,000
A01203 Conveyance Allowance			1,123,000	1,123,000	1,123,000
A01207 Washing Allowance			77,000	77,000	77,000
A0120Q Fixed Daily Allowance			1,598,000	1,598,000	1,565,000
A01210 Risk Allowance			<u>1,920,000</u>	<u>1,920,000</u>	<u>1,920,000</u>
001 Risk Allowance			1,920,000	1,920,000	1,920,000
A01217 Medical Allowance			788,000	788,000	788,000
A0121T Adhoc Relief Allowance 2013			301,000	301,000	301,000
A0122C Adhoc Relief Allowance - 2015			195,000	195,000	195,000
A0122M Adhoc Relief Allowance 2016			958,000	958,000	958,000
A0122Y Ad-hoc Relief Allowance 2017			1,143,000	1,143,000	1,212,000
A0123G Ad-hoc Relief Allowance-2018			1,144,000	1,144,000	1,246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4347 Police Station Yar Hussain (Operations) Swabi</b>					
A01250 Incentive Allowance			<u>372,000</u>	<u>372,000</u>	<u>372,000</u>
001 Incentive Allowance				372,000	
A01260 Ration Allowance			351,000	351,000	351,000
A01261 Constabulary Allowance for Police Personnel			179,000	179,000	179,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,280,000</b></u>		<u><b>1,308,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>90,000</b></u>		<u><b>110,000</b></u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			90,000		90,000
<b>A033 TOTAL UTILITIES</b>			<u><b>250,000</b></u>		<u><b>251,000</b></u>
A03301 Gas					1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>701,000</b></u>		<u><b>704,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4347 Police Station Yar Hussain (Operations) Swabi</b>					
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>701,000</u>		<u>701,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			701,000		701,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>239,000</u>		<u>242,000</u>
A03901 Stationery			<u>75,000</u>		<u>75,000</u>
001 Stationery			75,000		75,000
A03902 Printing and Publication			<u>59,000</u>		<u>59,000</u>
001 Printing and publication			59,000		59,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			65,000		65,000
A03970 Others			<u>40,000</u>		<u>41,000</u>
002 Other Contingencies			40,000		40,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4347 Police Station Yar Hussain (Operations) Swabi</b>					
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>160,000</b></u>		<u><b>163,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>160,000</b></u>		<u><b>160,000</b></u>
A13001 Transport			<u>160,000</u>		<u>160,000</u>
001 Transport			160,000		160,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Yar Hussain (Operations) Swabi</b>			<b>24,220,000</b>	<b>22,766,000</b>	<b>24,809,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4348 Police Station Lahor (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>33,792,000</u></b>	<b><u>33,792,000</u></b>	<b><u>34,510,000</u></b>
<b>A011 TOTAL PAY</b>	<b>66</b>	<b>66</b>	<b><u>16,939,000</u></b>	<b><u>16,939,000</u></b>	<b><u>17,251,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>	<b><u>501,000</u></b>	<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>	<u>501,000</u>	<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>65</b>	<b>65</b>	<b><u>16,438,000</u></b>	<b><u>16,438,000</u></b>	<b><u>16,739,000</u></b>
A01151 Total Basic Pay Other Staff	65	65	<u>16,438,000</u>	<u>16,438,000</u>	<u>16,739,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	8	8	2,181,000		2,222,000
C088 Constable (BPS-07)	42	42	10,150,000		10,329,000
C089 Constable Driver (BPS-07)	8	8	1,933,000		1,967,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,853,000</u></b>	<b><u>16,853,000</u></b>	<b><u>17,259,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,853,000</u></b>	<b><u>16,853,000</u></b>	<b><u>17,058,000</u></b>
A01202 House Rent Allowance			1,757,000	1,757,000	1,757,000
A01203 Conveyance Allowance			1,644,000	1,644,000	1,644,000
A01207 Washing Allowance			117,000	117,000	117,000
A0120Q Fixed Daily Allowance			2,345,000	2,345,000	2,312,000
A01210 Risk Allowance			<u>2,873,000</u>	<u>2,873,000</u>	<u>2,873,000</u>
001 Risk Allowance			2,873,000	2,873,000	2,873,000
A01217 Medical Allowance			1,184,000	1,184,000	1,184,000
A0121T Adhoc Relief Allowance 2013			445,000	445,000	445,000
A0122C Adhoc Relief Allowance - 2015			289,000	289,000	289,000
A0122M Adhoc Relief Allowance 2016			1,419,000	1,419,000	1,419,000
A0122Y Ad-hoc Relief Allowance 2017			1,694,000	1,694,000	1,796,000
A0123G Ad-hoc Relief Allowance-2018			1,694,000	1,694,000	1,829,000
A01250 Incentive Allowance			<u>577,000</u>	<u>577,000</u>	<u>577,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4348 Police Station Lahor (Operations) Swabi</b>					
001 Incentive Allowance				577,000	
A01260 Ration Allowance			531,000	531,000	531,000
A01261 Constabulary Allowance for Police Personnel			270,000	270,000	270,000
A01270 Other			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
089 M.Phil Allowance				14,000	
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,471,000</b></u>		<u><b>1,499,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>90,000</b></u>		<u><b>110,000</b></u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			90,000		90,000
<b>A033 TOTAL UTILITIES</b>			<u><b>250,000</b></u>		<u><b>251,000</b></u>
A03301 Gas					1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>892,000</b></u>		<u><b>895,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4348 Police Station Lahor (Operations) Swabi</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>892,000</u>		<u>892,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			892,000		892,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>239,000</u>		<u>242,000</u>
A03901 Stationery			<u>75,000</u>		<u>75,000</u>
001 Stationery			75,000		75,000
A03902 Printing and Publication			<u>59,000</u>		<u>59,000</u>
001 Printing and publication			59,000		59,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			65,000		65,000
A03970 Others			<u>40,000</u>		<u>41,000</u>
002 Other Contingencies			40,000		40,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4348 Police Station Lahor (Operations) Swabi</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>204,000</u>		<u>207,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>204,000</u>		<u>204,000</u>
A13001 Transport			<u>204,000</u>		<u>204,000</u>
001 Transport			204,000		204,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Lahor (Operations) Swabi</b>			<b>35,467,000</b>	<b>33,792,000</b>	<b>36,222,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4349 Police Station Parmoli (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,815,000</u></b>	<b><u>25,815,000</u></b>	<b><u>26,410,000</u></b>
<b>A011 TOTAL PAY</b>	<b>51</b>	<b>51</b>	<b><u>12,926,000</u></b>	<b><u>12,926,000</u></b>	<b><u>13,164,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>51</b>	<b>51</b>	<b><u>12,926,000</u></b>	<b><u>12,926,000</u></b>	<b><u>13,164,000</u></b>
A01151 Total Basic Pay Other Staff	51	51	<u>12,926,000</u>	<u>12,926,000</u>	<u>13,164,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	6	6	1,636,000		1,667,000
C088 Constable (BPS-07)	37	37	8,942,000		9,100,000
C089 Constable Driver (BPS-07)	2	2	483,000		492,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,889,000</u></b>	<b><u>12,889,000</u></b>	<b><u>13,246,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,889,000</u></b>	<b><u>12,889,000</u></b>	<b><u>13,045,000</u></b>
A01202 House Rent Allowance			1,349,000	1,349,000	1,349,000
A01203 Conveyance Allowance			1,249,000	1,249,000	1,249,000
A01207 Washing Allowance			90,000	90,000	90,000
A0120Q Fixed Daily Allowance			1,801,000	1,801,000	1,768,000
A01210 Risk Allowance			<u>2,193,000</u>	<u>2,193,000</u>	<u>2,193,000</u>
001 Risk Allowance			2,193,000	2,193,000	2,193,000
A01217 Medical Allowance			918,000	918,000	918,000
A0121T Adhoc Relief Allowance 2013			340,000	340,000	340,000
A0122C Adhoc Relief Allowance - 2015			220,000	220,000	220,000
A0122M Adhoc Relief Allowance 2016			1,083,000	1,083,000	1,083,000
A0122Y Ad-hoc Relief Allowance 2017			1,292,000	1,292,000	1,370,000
A0123G Ad-hoc Relief Allowance-2018			1,293,000	1,293,000	1,404,000
A01250 Incentive Allowance			<u>446,000</u>	<u>446,000</u>	<u>446,000</u>
001 Incentive Allowance				446,000	
A01260 Ration Allowance			409,000	409,000	409,000
A01261 Constabulary Allowance for Police Personnel			206,000	206,000	206,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4349 Police Station Parmoli (Operations) Swabi</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,405,000</b></u>		<u><b>1,433,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>90,000</b></u>		<u><b>110,000</b></u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			90,000		90,000
<b>A033 TOTAL UTILITIES</b>			<u><b>250,000</b></u>		<u><b>251,000</b></u>
A03301 Gas					1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>826,000</b></u>		<u><b>829,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>826,000</u>		<u>826,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			826,000		826,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4349 Police Station Parmoli (Operations) Swabi</b>					
<b>A039 TOTAL GENERAL</b>			<u>239,000</u>		<u>242,000</u>
A03901 Stationery			<u>75,000</u>		<u>75,000</u>
001 Stationery			75,000		75,000
A03902 Printing and Publication			<u>59,000</u>		<u>59,000</u>
001 Printing and publication			59,000		59,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			65,000		65,000
A03970 Others			<u>40,000</u>		<u>41,000</u>
002 Other Contingencies			40,000		40,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4349 Police Station Parmoli (Operations) Swabi</b>					
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>189,000</u>		<u>192,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>189,000</u>		<u>189,000</u>
A13001 Transport			<u>189,000</u>		<u>189,000</u>
001 Transport			189,000		189,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Parmoli (Operations) Swabi</b>			<b>27,409,000</b>	<b>25,815,000</b>	<b>28,041,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SU4350</b>	<b>Police Station Tordher (Operations) Swabi</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>21,667,000</u></b>	<b><u>21,667,000</u></b>	<b><u>22,197,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>43</b>	<b>43</b>	<b><u>10,816,000</u></b>	<b><u>10,816,000</u></b>	<b><u>11,015,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>43</b>	<b>43</b>	<b><u>10,816,000</u></b>	<b><u>10,816,000</u></b>	<b><u>11,015,000</u></b>
A01151	Total Basic Pay Other Staff		43	43	<u>10,816,000</u>	<u>10,816,000</u>	<u>11,015,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	30	30	7,250,000		7,378,000
C089	Constable Driver	(BPS-07)	4	4	967,000		984,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,851,000</u></b>	<b><u>10,851,000</u></b>	<b><u>11,182,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,851,000</u></b>	<b><u>10,851,000</u></b>	<b><u>10,981,000</u></b>
A01202	House Rent Allowance				1,134,000	1,134,000	1,134,000
A01203	Conveyance Allowance				1,063,000	1,063,000	1,063,000
A01207	Washing Allowance				76,000	76,000	76,000
A0120Q	Fixed Daily Allowance				1,539,000	1,539,000	1,506,000
A01210	Risk Allowance				<u>1,834,000</u>	<u>1,834,000</u>	<u>1,834,000</u>
001	Risk Allowance				1,834,000	1,834,000	1,834,000
A01217	Medical Allowance				774,000	774,000	774,000
A0121T	Adhoc Relief Allowance 2013				284,000	284,000	284,000
A0122C	Adhoc Relief Allowance - 2015				184,000	184,000	184,000
A0122M	Adhoc Relief Allowance 2016				906,000	906,000	906,000
A0122Y	Ad-hoc Relief Allowance 2017				1,081,000	1,081,000	1,146,000
A0123G	Ad-hoc Relief Allowance-2018				1,082,000	1,082,000	1,180,000
A01250	Incentive Allowance				<u>381,000</u>	<u>381,000</u>	<u>381,000</u>
001	Incentive Allowance					381,000	
A01260	Ration Allowance				343,000	343,000	343,000
A01261	Constabulary Allowance for Police Personnel				170,000	170,000	170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4350 Police Station Tordher (Operations) Swabi</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,542,000</u></b>		<b><u>1,570,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>90,000</u></b>		<b><u>110,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			90,000		90,000
<b>A033 TOTAL UTILITIES</b>			<b><u>250,000</u></b>		<b><u>251,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>250,000</u>		<u>250,000</u>
001 Electricity			250,000		250,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>193,000</u></b>		<b><u>194,000</u></b>
A03402 Rent for Office Building			193,000		194,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>770,000</u></b>		<b><u>773,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>770,000</u>		<u>770,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			770,000		770,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4350 Police Station Tordher (Operations) Swabi</b>					
<b>A039 TOTAL GENERAL</b>			<u>239,000</u>		<u>242,000</u>
A03901 Stationery			<u>75,000</u>		<u>75,000</u>
001 Stationery			75,000		75,000
A03902 Printing and Publication			<u>59,000</u>		<u>59,000</u>
001 Printing and publication			59,000		59,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			65,000		65,000
A03970 Others			<u>40,000</u>		<u>41,000</u>
002 Other Contingencies			40,000		40,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4350 Police Station Tordher (Operations) Swabi</b>					
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>176,000</u>		<u>179,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>176,000</u>		<u>176,000</u>
A13001 Transport			<u>176,000</u>		<u>176,000</u>
001 Transport			176,000		176,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Tordher (Operations) Swabi</b>			<b>23,385,000</b>	<b>21,667,000</b>	<b>23,952,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4351 Police Station Kalu khan (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,069,000</u></b>		<b><u>5,349,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,563,000</u></b>		<b><u>2,611,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,062,000</u></b>		<b><u>2,099,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>2,062,000</u>		<u>2,099,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	5	5	1,208,000		1,229,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,506,000</u></b>		<b><u>2,738,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,506,000</u></b>		<b><u>2,537,000</u></b>
A01202 House Rent Allowance			257,000		257,000
A01203 Conveyance Allowance			256,000		256,000
A01207 Washing Allowance			17,000		17,000
A0120Q Fixed Daily Allowance			348,000		348,000
A01210 Risk Allowance			<u>426,000</u>		<u>426,000</u>
001 Risk Allowance			426,000		426,000
A01217 Medical Allowance			158,000		158,000
A0121T Adhoc Relief Allowance 2013			67,000		67,000
A0122C Adhoc Relief Allowance - 2015			44,000		44,000
A0122M Adhoc Relief Allowance 2016			215,000		215,000
A0122Y Ad-hoc Relief Allowance 2017			257,000		272,000
A0123G Ad-hoc Relief Allowance-2018			257,000		272,000
A01250 Incentive Allowance			<u>75,000</u>		<u>75,000</u>
001 Incentive Allowance			75,000		75,000
A01260 Ration Allowance			73,000		73,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4351 Police Station Kalu khan (Investigation) Swabi</b>					
A01261 Constabulary Allowance for Police Personnel			42,000		42,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>881,000</u></b>		<b><u>909,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<b><u>1,000</u></b>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>210,000</u></b>		<b><u>213,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>210,000</u>		<u>210,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			210,000		210,000
A03808 Conveyance Charges					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4351 Police Station Kalu khan (Investigation) Swabi</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<b><u>671,000</u></b>		<b><u>674,000</u></b>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			606,000		606,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<b><u>1,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4351 Police Station Kalu khan (Investigation) Swabi</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>		<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Kalu khan (Investigation) Swabi</b>			<b>6,000,000</b>		<b>6,317,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4352 Police Station Zaida (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,826,000</u></b>		<b><u>3,072,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,427,000</u></b>		<b><u>1,454,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,427,000</u></b>		<b><u>1,454,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,427,000</u>		<u>1,454,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,399,000</u></b>		<b><u>1,618,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,399,000</u></b>		<b><u>1,417,000</u></b>
A01202 House Rent Allowance			143,000		143,000
A01203 Conveyance Allowance			138,000		138,000
A01207 Washing Allowance			9,000		9,000
A0120Q Fixed Daily Allowance			216,000		216,000
A01210 Risk Allowance			<u>235,000</u>		<u>235,000</u>
001 Risk Allowance			235,000		235,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			37,000		37,000
A0122C Adhoc Relief Allowance - 2015			24,000		24,000
A0122M Adhoc Relief Allowance 2016			120,000		120,000
A0122Y Ad-hoc Relief Allowance 2017			143,000		152,000
A0123G Ad-hoc Relief Allowance-2018			143,000		152,000
A01250 Incentive Allowance			<u>37,000</u>		<u>37,000</u>
001 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			41,000		41,000
A01261 Constabulary Allowance for Police Personnel			23,000		23,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4352 Police Station Zaida (Investigation) Swabi</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>881,000</b></u>		<u><b>909,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u><b>1,000</b></u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>210,000</b></u>		<u><b>213,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>210,000</u>		<u>210,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			210,000		210,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>671,000</b></u>		<u><b>674,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4352 Police Station Zaida (Investigation) Swabi</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			606,000		606,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4352 Police Station Zaida (Investigation) Swabi</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Zaida (Investigation) Swabi</b>			<b>3,757,000</b>		<b>4,040,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4353 Police Station Swabi (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,720,000</u></b>		<b><u>6,013,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>2,920,000</u></b>		<b><u>2,975,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,419,000</u></b>		<b><u>2,463,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,419,000</u>		<u>2,463,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	5	5	1,208,000		1,229,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,800,000</u></b>		<b><u>3,038,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,800,000</u></b>		<b><u>2,837,000</u></b>
A01202 House Rent Allowance			290,000		290,000
A01203 Conveyance Allowance			280,000		280,000
A01207 Washing Allowance			18,000		18,000
A0120Q Fixed Daily Allowance			380,000		380,000
A01210 Risk Allowance			<u>482,000</u>		<u>482,000</u>
001 Risk Allowance			482,000		482,000
A01217 Medical Allowance			176,000		176,000
A0121T Adhoc Relief Allowance 2013			76,000		76,000
A0122C Adhoc Relief Allowance - 2015			51,000		51,000
A0122M Adhoc Relief Allowance 2016			244,000		244,000
A0122Y Ad-hoc Relief Allowance 2017			292,000		310,000
A0123G Ad-hoc Relief Allowance-2018			292,000		310,000
A01250 Incentive Allowance			<u>75,000</u>		<u>75,000</u>
001 Incentive Allowance			75,000		75,000
A01260 Ration Allowance			82,000		82,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4353 Police Station Swabi (Investigation) Swabi</b>					
A01261 Constabulary Allowance for Police Personnel			48,000		48,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>886,000</u></b>		<b><u>914,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<b><u>1,000</u></b>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>215,000</u></b>		<b><u>218,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>215,000</u>		<u>215,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			215,000		215,000
A03808 Conveyance Charges					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4353 Police Station Swabi (Investigation) Swabi</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>671,000</u>		<u>674,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			606,000		606,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4353 Police Station Swabi (Investigation) Swabi</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>		<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Swabi (Investigation) Swabi</b>			<b>6,656,000</b>		<b>6,986,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4354 Police Station Topi (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>6,345,000</u>		<u>6,646,000</u>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<u>3,229,000</u>		<u>3,290,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<u>2,728,000</u>		<u>2,778,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,728,000</u>		<u>2,778,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	5	5	1,208,000		1,229,000
<b>A012 TOTAL ALLOWANCES</b>			<u>3,116,000</u>		<u>3,356,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>3,116,000</u>		<u>3,155,000</u>
A01202 House Rent Allowance			320,000		320,000
A01203 Conveyance Allowance			314,000		314,000
A01207 Washing Allowance			20,000		20,000
A0120Q Fixed Daily Allowance			439,000		439,000
A01210 Risk Allowance			<u>531,000</u>		<u>531,000</u>
001 Risk Allowance			531,000		531,000
A01217 Medical Allowance			194,000		194,000
A0121T Adhoc Relief Allowance 2013			84,000		84,000
A0122C Adhoc Relief Allowance - 2015			56,000		56,000
A0122M Adhoc Relief Allowance 2016			270,000		270,000
A0122Y Ad-hoc Relief Allowance 2017			323,000		342,000
A0123G Ad-hoc Relief Allowance-2018			323,000		342,000
A01250 Incentive Allowance			<u>84,000</u>		<u>84,000</u>
001 Incentive Allowance			84,000		84,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4354 Police Station Topi (Investigation) Swabi</b>					
A01260 Ration Allowance			90,000		90,000
A01261 Constabulary Allowance for Police Personnel			54,000		54,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>877,000</u></b>		<b><u>905,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<b><u>1,000</u></b>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>206,000</u></b>		<b><u>209,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>206,000</u>		<u>206,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			206,000		206,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4354 Police Station Topi (Investigation) Swabi</b>					
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>671,000</b></u>		<u><b>674,000</b></u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			606,000		606,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4354 Police Station Topi (Investigation) Swabi</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>		<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Topi (Investigation) Swabi</b>			<b>7,272,000</b>		<b>7,610,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4355 Police Station IDS (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,360,000</u></b>		<b><u>3,613,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,700,000</u></b>		<b><u>1,732,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,700,000</u></b>		<b><u>1,732,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,700,000</u>		<u>1,732,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,660,000</u></b>		<b><u>1,881,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,660,000</u></b>		<b><u>1,680,000</u></b>
A01202 House Rent Allowance			170,000		170,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>281,000</u>		<u>281,000</u>
001 Risk Allowance			281,000		281,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			44,000		44,000
A0122C Adhoc Relief Allowance - 2015			29,000		29,000
A0122M Adhoc Relief Allowance 2016			143,000		143,000
A0122Y Ad-hoc Relief Allowance 2017			170,000		180,000
A0123G Ad-hoc Relief Allowance-2018			170,000		180,000
A01250 Incentive Allowance			<u>46,000</u>		<u>46,000</u>
001 Incentive Allowance			46,000		46,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			29,000		29,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4355 Police Station IDS (Investigation) Swabi</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>877,000</u>		<u>905,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>206,000</u>		<u>209,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>206,000</u>		<u>206,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			206,000		206,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>671,000</u>		<u>674,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4355 Police Station IDS (Investigation) Swabi</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			606,000		606,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4355 Police Station IDS (Investigation) Swabi</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station IDS (Investigation) Swabi</b>			<b>4,287,000</b>		<b>4,577,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4356 Police Station Utlā (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,735,000</u></b>		<b><u>2,978,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,391,000</u></b>		<b><u>1,417,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,391,000</u></b>		<b><u>1,417,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,391,000</u>		<u>1,417,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,344,000</u></b>		<b><u>1,561,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,344,000</u></b>		<b><u>1,360,000</u></b>
A01202 House Rent Allowance			140,000		140,000
A01203 Conveyance Allowance			127,000		127,000
A01207 Washing Allowance			9,000		9,000
A0120Q Fixed Daily Allowance			190,000		190,000
A01210 Risk Allowance			<u>232,000</u>		<u>232,000</u>
001 Risk Allowance			232,000		232,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			36,000		36,000
A0122C Adhoc Relief Allowance - 2015			24,000		24,000
A0122M Adhoc Relief Allowance 2016			117,000		117,000
A0122Y Ad-hoc Relief Allowance 2017			139,000		147,000
A0123G Ad-hoc Relief Allowance-2018			139,000		147,000
A01250 Incentive Allowance			<u>37,000</u>		<u>37,000</u>
001 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			41,000		41,000
A01261 Constabulary Allowance for Police Personnel			23,000		23,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4356 Police Station Utlā (Investigation) Swabi</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>877,000</u>		<u>905,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>206,000</u>		<u>209,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>206,000</u>		<u>206,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			206,000		206,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>671,000</u>		<u>674,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4356 Police Station Ulla (Investigation) Swabi</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			606,000		606,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4356 Police Station Utlā (Investigation) Swabi</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Utlā (Investigation) Swabi</b>			<b>3,662,000</b>		<b>3,942,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4357 Police Station Yar Hussain (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,896,000</u></b>		<b><u>4,158,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>1,972,000</u></b>		<b><u>2,009,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,972,000</u></b>		<b><u>2,009,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,972,000</u>		<u>2,009,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,924,000</u></b>		<b><u>2,149,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,924,000</u></b>		<b><u>1,948,000</u></b>
A01202 House Rent Allowance			198,000		198,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			282,000		282,000
A01210 Risk Allowance			<u>327,000</u>		<u>327,000</u>
001 Risk Allowance			327,000		327,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			51,000		51,000
A0122C Adhoc Relief Allowance - 2015			33,000		33,000
A0122M Adhoc Relief Allowance 2016			166,000		166,000
A0122Y Ad-hoc Relief Allowance 2017			198,000		210,000
A0123G Ad-hoc Relief Allowance-2018			198,000		210,000
A01250 Incentive Allowance			<u>56,000</u>		<u>56,000</u>
001 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			35,000		35,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4357 Police Station Yar Hussain (Investigation) Swabi</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>849,000</u>		<u>877,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>178,000</u>		<u>181,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>178,000</u>		<u>178,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			178,000		178,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>671,000</u>		<u>674,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4357 Police Station Yar Hussain (Investigation) Swabi</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			606,000		606,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4357 Police Station Yar Hussain (Investigation) Swabi</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Yar Hussain (Investigation) Swabi</b>			<b>4,795,000</b>		<b>5,094,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4358 Police Station Lahor (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>4,650,000</b></u>		<u><b>4,925,000</b></u>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<u><b>2,375,000</b></u>		<u><b>2,420,000</b></u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u><b>501,000</b></u>		<u><b>512,000</b></u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<u><b>1,874,000</b></u>		<u><b>1,908,000</b></u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,874,000</u>		<u>1,908,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	5	5	1,208,000		1,229,000
<b>A012 TOTAL ALLOWANCES</b>			<u><b>2,275,000</b></u>		<u><b>2,505,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u><b>2,275,000</b></u>		<u><b>2,304,000</b></u>
A01202 House Rent Allowance			234,000		234,000
A01203 Conveyance Allowance			233,000		233,000
A01207 Washing Allowance			15,000		15,000
A0120Q Fixed Daily Allowance			315,000		315,000
A01210 Risk Allowance			<u>390,000</u>		<u>390,000</u>
001 Risk Allowance			390,000		390,000
A01217 Medical Allowance			140,000		140,000
A0121T Adhoc Relief Allowance 2013			62,000		62,000
A0122C Adhoc Relief Allowance - 2015			42,000		42,000
A0122M Adhoc Relief Allowance 2016			199,000		199,000
A0122Y Ad-hoc Relief Allowance 2017			237,000		251,000
A0123G Ad-hoc Relief Allowance-2018			237,000		251,000
A01250 Incentive Allowance			<u>56,000</u>		<u>56,000</u>
001 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			65,000		65,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4358 Police Station Lahor (Investigation) Swabi</b>					
A01261 Constabulary Allowance for Police Personnel			36,000		36,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>877,000</u></b>		<b><u>905,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<b><u>1,000</u></b>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>206,000</u></b>		<b><u>209,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>206,000</u>		<u>206,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			206,000		206,000
A03808 Conveyance Charges					<u>1,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4358 Police Station Lahor (Investigation) Swabi</b>					
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>671,000</u>		<u>674,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			606,000		606,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4358 Police Station Lahor (Investigation) Swabi</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>		<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Lahor (Investigation) Swabi</b>			<b>5,577,000</b>		<b>5,889,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4359 Police Station Parmoli (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>3,271,000</u>		<u>3,523,000</u>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<u>1,663,000</u>		<u>1,694,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<u>1,663,000</u>		<u>1,694,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,663,000</u>		<u>1,694,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,608,000</u>		<u>1,829,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,608,000</u>		<u>1,628,000</u>
A01202 House Rent Allowance			168,000		168,000
A01203 Conveyance Allowance			150,000		150,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			223,000		223,000
A01210 Risk Allowance			<u>278,000</u>		<u>278,000</u>
001 Risk Allowance			278,000		278,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			43,000		43,000
A0122C Adhoc Relief Allowance - 2015			28,000		28,000
A0122M Adhoc Relief Allowance 2016			140,000		140,000
A0122Y Ad-hoc Relief Allowance 2017			167,000		177,000
A0123G Ad-hoc Relief Allowance-2018			167,000		177,000
A01250 Incentive Allowance			<u>47,000</u>		<u>47,000</u>
001 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			29,000		29,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4359 Police Station Parmoli (Investigation) Swabi</b>					
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>877,000</u>		<u>905,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>206,000</u>		<u>209,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>206,000</u>		<u>206,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			206,000		206,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>671,000</u>		<u>674,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4359 Police Station Parmoli (Investigation) Swabi</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			606,000		606,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4359 Police Station Parmoli (Investigation) Swabi</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Parmoli (Investigation) Swabi</b>			<b>4,198,000</b>		<b>4,487,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4360 Police Station Tordher (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>3,360,000</u>		<u>3,613,000</u>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<u>1,700,000</u>		<u>1,732,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<u>1,700,000</u>		<u>1,732,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,700,000</u>		<u>1,732,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,660,000</u>		<u>1,881,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,660,000</u>		<u>1,680,000</u>
A01202 House Rent Allowance			170,000		170,000
A01203 Conveyance Allowance			161,000		161,000
A01207 Washing Allowance			11,000		11,000
A0120Q Fixed Daily Allowance			249,000		249,000
A01210 Risk Allowance			<u>281,000</u>		<u>281,000</u>
001 Risk Allowance			281,000		281,000
A01217 Medical Allowance			108,000		108,000
A0121T Adhoc Relief Allowance 2013			44,000		44,000
A0122C Adhoc Relief Allowance - 2015			29,000		29,000
A0122M Adhoc Relief Allowance 2016			143,000		143,000
A0122Y Ad-hoc Relief Allowance 2017			170,000		180,000
A0123G Ad-hoc Relief Allowance-2018			170,000		180,000
A01250 Incentive Allowance			<u>46,000</u>		<u>46,000</u>
001 Incentive Allowance			46,000		46,000
A01260 Ration Allowance			49,000		49,000
A01261 Constabulary Allowance for Police Personnel			29,000		29,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4360 Police Station Tordher (Investigation) Swabi</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>877,000</u>		<u>905,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>206,000</u>		<u>209,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>206,000</u>		<u>206,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			206,000		206,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>671,000</u>		<u>674,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4360 Police Station Tordher (Investigation) Swabi</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			606,000		606,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4360 Police Station Tordher (Investigation) Swabi</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Tordher (Investigation) Swabi</b>			<b>4,287,000</b>		<b>4,577,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4512 Supernumerary Posts of ASI District Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,183,000</u></b>	<b><u>9,586,000</u></b>	<b><u>14,330,000</u></b>
<b>A011 TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>2,003,000</u></b>	<b><u>3,615,000</u></b>	<b><u>2,126,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>2,003,000</u></b>	<b><u>3,615,000</u></b>	<b><u>2,126,000</u></b>
A01151 Total Basic Pay Other Staff	20	20	<u>2,003,000</u>	<u>3,615,000</u>	<u>2,126,000</u>
A149 Assistant Sub Inspector (BPS-11)	20	20	2,003,000		2,126,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,180,000</u></b>	<b><u>5,971,000</u></b>	<b><u>12,204,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,180,000</u></b>	<b><u>5,971,000</u></b>	<b><u>12,204,000</u></b>
A01202 House Rent Allowance			1,080,000	454,000	1,080,000
A01203 Conveyance Allowance			1,380,000	784,000	1,380,000
A01207 Washing Allowance			60,000	35,000	60,000
A0120Q Fixed Daily Allowance			1,940,000	653,000	1,940,000
A01210 Risk Allowance			<u>3,620,000</u>	<u>1,965,000</u>	<u>3,620,000</u>
001 Risk Allowance			3,620,000	1,965,000	3,620,000
A01217 Medical Allowance			860,000	359,000	860,000
A0121T Adhoc Relief Allowance 2013			600,000	69,000	600,000
A0122C Adhoc Relief Allowance - 2015			380,000	47,000	380,000
A0122M Adhoc Relief Allowance 2016			380,000	268,000	380,000
A0122Y Ad-hoc Relief Allowance 2017			200,000	362,000	212,000
A01233 Unattractive Area Allowance			<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
001 Unattractive Area Allowance			240,000	240,000	240,000
A0123G Ad-hoc Relief Allowance-2018			200,000	239,000	212,000
A01250 Incentive Allowance			<u>560,000</u>	<u>186,000</u>	<u>560,000</u>
001 Incentive Allowance			560,000	186,000	560,000
A01260 Ration Allowance			480,000	163,000	480,000
A01261 Constabulary Allowance for Police Personnel			200,000	147,000	200,000
<b>Supernumerary Posts of ASI District Swat</b>			<b>14,183,000</b>	<b>9,586,000</b>	<b>14,330,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4518 Traffic Warden Malakand Region Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>312,426,000</u></b>	<b><u>19,283,000</u></b>	<b><u>316,960,000</u></b>
<b>A011 TOTAL PAY</b>	<b>529</b>	<b>529</b>	<b><u>66,224,000</u></b>	<b><u>9,514,000</u></b>	<b><u>69,466,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>35</b>	<b>35</b>	<b><u>6,960,000</u></b>	<b><u>6,150,000</u></b>	<b><u>7,370,000</u></b>
A01101 Total Basic Pay Of Officer	35	35	<u>6,960,000</u>	<u>6,150,000</u>	<u>7,370,000</u>
S569 Senior Traffic Officer (BPS-18)	1	1	393,000		413,000
S166 Superintendent (BPS-17)	1	1	314,000		330,000
T116 Traffic Officer (BPS-17)	4	4	1,256,000		1,320,000
A057 Assistant (BPS-16)	1	1	197,000		208,000
A369 Assistant Programmer (BPS-16)	1	1	197,000		208,000
C082 Computer Operator (BPS-16)	12	12	1,692,000		1,820,000
D013 Data Processing Supervisor (BPS-16)	1	1	159,000		170,000
W078 Warden/Inspector (BPS-16)	14	14	2,752,000		2,901,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>494</b>	<b>494</b>	<b><u>59,264,000</u></b>	<b><u>3,364,000</u></b>	<b><u>62,096,000</u></b>
A01151 Total Basic Pay Other Staff	494	494	<u>59,264,000</u>	<u>3,364,000</u>	<u>62,096,000</u>
S035 Senior Clerk (BPS-14)	1	1	157,000		165,000
S114 Steno Typist (BPS-14)	2	2	314,000		330,000
S553 Sub Inspector Driver (BPS-14)	1	1	157,000		165,000
W080 Warden/Sub-Inspector (BPS-14)	62	62	9,739,000		10,247,000
D435 Driver Assistant Sub Inspector (BPS-11)	2	2	241,000		253,000
J013 Junior Clerk (BPS-11)	3	3	387,000		405,000
W079 Warden/ASI (BPS-11)	166	166	20,007,000		21,030,000
A729 Auto Mechanic (BPS-09)	2	2	241,000		251,000
H017 Head Constable Driver (BPS-09)	6	6	672,000		703,000
W081 Warden/Head Constable (BPS-09)	189	189	21,191,000		22,157,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4518 Traffic Warden Malakand Region Swat</b>					
C089 Constable Driver (BPS-07)	22	22	2,290,000		2,384,000
E019 Electrician (BPS-07)	1	1	112,000		116,000
J145 Jr. Petroling Off:/Constable (BPS-07)	22	22	2,290,000		2,384,000
P047 Plumber (BPS-06)	1	1	108,000		112,000
B009 Barber (BPS-03)	2	2	194,000		199,000
C095 Cook (BPS-03)	2	2	194,000		199,000
N005 Naib Qasid (BPS-03)	2	2	194,000		199,000
S162 Sweeper (BPS-03)	6	6	582,000		598,000
W049 Washerman (BPS-03)	2	2	194,000		199,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>246,202,000</u></b>	<b><u>9,769,000</u></b>	<b><u>247,494,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>246,148,000</u></b>	<b><u>9,769,000</u></b>	<b><u>246,941,000</u></b>
A01202 House Rent Allowance			45,000,000	597,000	45,000,000
A01203 Conveyance Allowance			13,924,000	1,184,000	13,924,000
A01207 Washing Allowance			570,000	16,000	570,000
A01208 Dress Allowance			7,000	180,000	7,000
A0120D Integrated Allowance			7,000		7,000
A0120E Housing Subsidy Allowance			1,000		
A0120Q Fixed Daily Allowance			59,414,000	1,105,000	59,414,000
A01210 Risk Allowance			<u>56,963,000</u>	<u>2,854,000</u>	<u>56,963,000</u>
001 Risk Allowance			34,547,000	2,854,000	34,547,000
002 Special Risk Allowance for Malakand			22,416,000		22,416,000
A01217 Medical Allowance			9,482,000	400,000	9,482,000
A0121T Adhoc Relief Allowance 2013			4,076,000	244,000	4,076,000
A01226 Computer Allowance			142,000		142,000
A0122C Adhoc Relief Allowance - 2015			3,960,000	140,000	3,960,000
A0122M Adhoc Relief Allowance 2016			29,149,000	743,000	29,149,000
A0122Y Ad-hoc Relief Allowance 2017			6,622,000	952,000	7,019,000
A01233 Unattractive Area Allowance			<u>6,594,000</u>	<u>335,000</u>	<u>6,594,000</u>
001 Unattractive Area Allowance			6,594,000	335,000	6,594,000
A0123G Ad-hoc Relief Allowance-2018			6,621,000	943,000	7,018,000
A01260 Ration Allowance			3,616,000	76,000	3,616,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>54,000</u></b>		<b><u>553,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4518 Traffic Warden Malakand Region Swat</b>					
A01274 Medical Charges			<u>1,000</u>		<u>500,000</u>
001 Medical Charges			1,000		500,000
A01278 Leave Salary			<u>53,000</u>		<u>53,000</u>
001 Leave Salary			53,000		53,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,479,000</u></b>	<b><u>1,785,000</u></b>	<b><u>2,798,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>60,000</u></b>	<b><u>46,000</u></b>	<b><u>58,000</u></b>
A03201 Postage and Telegraph			10,000	8,000	20,000
A03202 Telephone and Trunk Call			50,000	38,000	38,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,000,000</u></b>		<b><u>1,000,000</u></b>
A03303 Electricity			<u>1,000,000</u>		<u>1,000,000</u>
001 Electricity			1,000,000		1,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,001,000</u></b>	<b><u>1,550,000</u></b>	<b><u>1,550,000</u></b>
A03805 Travelling Allowance			<u>1,000,000</u>	<u>550,000</u>	<u>550,000</u>
001 Travelling Allowance			1,000,000	550,000	550,000
A03806 Transportation of Goods			<u>1,000</u>		
001 Transportation of Goods			1,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>418,000</u></b>	<b><u>189,000</u></b>	<b><u>190,000</u></b>
A03901 Stationery			<u>200,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			200,000	50,000	100,000
A03902 Printing and Publication			<u>100,000</u>	<u>75,000</u>	<u>75,000</u>
001 Printing and publication			100,000	75,000	75,000
A03905 Newspapers Periodicals and Books			18,000	14,000	14,000
A03970 Others			<u>100,000</u>	<u>50,000</u>	<u>1,000</u>
001 Others			100,000	50,000	
002 Other Contingencies					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4518 Traffic Warden Malakand Region Swat</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>3,500,000</u>	<u>3,500,000</u>
<b>A041 TOTAL PENSION</b>				<u>3,500,000</u>	<u>3,500,000</u>
A04114 Superannuation Encashment of L.P.R				3,500,000	3,500,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>3,000</u>		
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>		
A09601 Plant and Machinery			<u>1,000</u>		
001 Plant and Machinery			1,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>1,000</u>		
A09701 Furniture and fixtures			<u>1,000</u>		
001 Furniture & Fixture			1,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<u>50,000</u>	<u>50,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment				<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment				50,000	50,000
<b>Traffic Warden Malakand Region Swat</b>			<b>315,908,000</b>	<b>24,618,000</b>	<b>323,308,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4526 Police Station Mingora (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>45,370,000</u></b>		<b><u>46,262,000</u></b>
<b>A011 TOTAL PAY</b>	<b>88</b>	<b>88</b>	<b><u>22,719,000</u></b>		<b><u>23,137,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>87</b>	<b>87</b>	<b><u>22,218,000</u></b>		<b><u>22,625,000</u></b>
A01151 Total Basic Pay Other Staff	87	87	<u>22,218,000</u>		<u>22,625,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	9	9	2,783,000		2,838,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	12	12	3,272,000		3,333,000
C088 Constable (BPS-07)	63	63	15,226,000		15,495,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>22,651,000</u></b>		<b><u>23,125,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>22,651,000</u></b>		<b><u>22,924,000</u></b>
A01202 House Rent Allowance			2,346,000		2,346,000
A01203 Conveyance Allowance			2,210,000		2,210,000
A01207 Washing Allowance			157,000		157,000
A0120Q Fixed Daily Allowance			3,196,000		3,163,000
A01210 Risk Allowance			<u>3,854,000</u>		<u>3,854,000</u>
001 Risk Allowance			3,854,000		3,854,000
A01217 Medical Allowance			1,580,000		1,580,000
A0121T Adhoc Relief Allowance 2013			597,000		597,000
A0122C Adhoc Relief Allowance - 2015			387,000		387,000
A0122M Adhoc Relief Allowance 2016			1,903,000		1,903,000
A0122Y Ad-hoc Relief Allowance 2017			2,272,000		2,408,000
A0123G Ad-hoc Relief Allowance-2018			2,272,000		2,441,000
A01250 Incentive Allowance			781,000		781,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4526 Police Station Mingora (Operations) Swat</b>					
A01260 Ration Allowance			711,000		711,000
A01261 Constabulary Allowance for Police Personnel			371,000		371,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,221,000</u></b>		<b><u>1,249,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>60,000</u></b>		<b><u>80,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			60,000		60,000
<b>A033 TOTAL UTILITIES</b>			<b><u>292,000</u></b>		<b><u>293,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>700,000</u></b>		<b><u>703,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4526 Police Station Mingora (Operations) Swat</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>		<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000		700,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>169,000</u>		<u>172,000</u>
A03901 Stationery			<u>63,000</u>		<u>63,000</u>
001 Stationery			63,000		63,000
A03902 Printing and Publication			<u>68,000</u>		<u>68,000</u>
001 Printing and publication			68,000		68,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4526 Police Station Mingora (Operations) Swat</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>136,000</u>		<u>139,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>136,000</u>		<u>136,000</u>
A13001 Transport			<u>136,000</u>		<u>136,000</u>
001 Transport			136,000		136,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Mingora (Operations) Swat</b>			<b>46,727,000</b>		<b>47,656,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4527 Police Station Rahimabad (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>26,418,000</u></b>		<b><u>27,030,000</u></b>
<b>A011 TOTAL PAY</b>	<b>50</b>	<b>50</b>	<b><u>13,265,000</u></b>		<b><u>13,515,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>49</b>	<b>49</b>	<b><u>12,764,000</u></b>		<b><u>13,003,000</u></b>
A01151 Total Basic Pay Other Staff	49	49	<u>12,764,000</u>		<u>13,003,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,855,000		1,892,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088 Constable (BPS-07)	34	34	8,217,000		8,362,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,153,000</u></b>		<b><u>13,515,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,153,000</u></b>		<b><u>13,314,000</u></b>
A01202 House Rent Allowance			1,362,000		1,362,000
A01203 Conveyance Allowance			1,307,000		1,307,000
A01207 Washing Allowance			88,000		88,000
A0120Q Fixed Daily Allowance			1,899,000		1,866,000
A01210 Risk Allowance			<u>2,216,000</u>		<u>2,216,000</u>
001 Risk Allowance			2,216,000		2,216,000
A01217 Medical Allowance			896,000		896,000
A0121T Adhoc Relief Allowance 2013			349,000		349,000
A0122C Adhoc Relief Allowance - 2015			226,000		226,000
A0122M Adhoc Relief Allowance 2016			1,112,000		1,112,000
A0122Y Ad-hoc Relief Allowance 2017			1,326,000		1,406,000
A0123G Ad-hoc Relief Allowance-2018			1,327,000		1,440,000
A01250 Incentive Allowance			419,000		419,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4527 Police Station Rahimabad (Operations) Swat</b>					
A01260 Ration Allowance			400,000		400,000
A01261 Constabulary Allowance for Police Personnel			212,000		212,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,552,000</u></b>		<b><u>1,580,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>60,000</u></b>		<b><u>80,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			60,000		60,000
<b>A033 TOTAL UTILITIES</b>			<b><u>292,000</u></b>		<b><u>293,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,031,000</u></b>		<b><u>1,034,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4527 Police Station Rahimabad (Operations) Swat</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,031,000</u>		<u>1,031,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,031,000		1,031,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>169,000</u>		<u>172,000</u>
A03901 Stationery			<u>63,000</u>		<u>63,000</u>
001 Stationery			63,000		63,000
A03902 Printing and Publication			<u>68,000</u>		<u>68,000</u>
001 Printing and publication			68,000		68,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4527 Police Station Rahimabad (Operations) Swat</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>201,000</u>		<u>204,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>201,000</u>		<u>201,000</u>
A13001 Transport			<u>201,000</u>		<u>201,000</u>
001 Transport			201,000		201,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Rahimabad (Operations) Swat</b>			<b>28,171,000</b>		<b>28,820,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4528 Police Station Sadu Sharif (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>124,454,000</u></b>		<b><u>126,521,000</u></b>
<b>A011 TOTAL PAY</b>	<b>250</b>	<b>250</b>	<b><u>62,212,000</u></b>		<b><u>63,332,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>250</b>	<b>250</b>	<b><u>62,212,000</u></b>		<b><u>63,332,000</u></b>
A01151 Total Basic Pay Other Staff	250	250	<u>62,212,000</u>		<u>63,332,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,571,000		1,604,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,165,000		2,208,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	26	26	7,089,000		7,222,000
C088 Constable (BPS-07)	212	212	51,236,000		52,141,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>62,242,000</u></b>		<b><u>63,189,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>62,242,000</u></b>		<b><u>62,988,000</u></b>
A01202 House Rent Allowance			6,486,000		6,486,000
A01203 Conveyance Allowance			5,929,000		5,929,000
A01207 Washing Allowance			448,000		448,000
A0120Q Fixed Daily Allowance			8,477,000		8,444,000
A01210 Risk Allowance			<u>10,754,000</u>		<u>10,754,000</u>
001 Risk Allowance			10,754,000		10,754,000
A01217 Medical Allowance			4,500,000		4,500,000
A0121T Adhoc Relief Allowance 2013			1,636,000		1,636,000
A0122C Adhoc Relief Allowance - 2015			1,059,000		1,059,000
A0122M Adhoc Relief Allowance 2016			5,211,000		5,211,000
A0122Y Ad-hoc Relief Allowance 2017			6,221,000		6,594,000
A0123G Ad-hoc Relief Allowance-2018			6,222,000		6,628,000
A01250 Incentive Allowance			2,279,000		2,279,000
A01260 Ration Allowance			2,035,000		2,035,000
A01261 Constabulary Allowance for Police Personnel			985,000		985,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4528 Police Station Sadu Sharif (Operations) Swat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,380,000</u>		<u>1,408,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>60,000</u>		<u>80,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			60,000		60,000
<b>A033 TOTAL UTILITIES</b>			<u>292,000</u>		<u>293,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>859,000</u>		<u>862,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>859,000</u>		<u>859,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			859,000		859,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4528 Police Station Sadu Sharif (Operations) Swat</b>					
<b>A039 TOTAL GENERAL</b>			<u>169,000</u>		<u>172,000</u>
A03901 Stationery			<u>63,000</u>		<u>63,000</u>
001 Stationery			63,000		63,000
A03902 Printing and Publication			<u>68,000</u>		<u>68,000</u>
001 Printing and publication			68,000		68,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4528 Police Station Sadu Sharif (Operations) Swat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>168,000</u>		<u>171,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>168,000</u>		<u>168,000</u>
A13001 Transport			<u>168,000</u>		<u>168,000</u>
001 Transport			168,000		168,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Sadu Sharif (Operations) Swat</b>			<b>126,002,000</b>		<b>128,106,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4529 Police Station Matta (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>49,316,000</u></b>		<b><u>50,274,000</u></b>
<b>A011 TOTAL PAY</b>	<b>95</b>	<b>95</b>	<b><u>24,747,000</u></b>		<b><u>25,205,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>94</b>	<b>94</b>	<b><u>24,246,000</u></b>		<b><u>24,693,000</u></b>
A01151 Total Basic Pay Other Staff	94	94	<u>24,246,000</u>		<u>24,693,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	9	9	2,783,000		2,838,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	18	18	4,908,000		5,000,000
C088 Constable (BPS-07)	63	63	15,226,000		15,495,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>24,569,000</u></b>		<b><u>25,069,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>24,569,000</u></b>		<b><u>24,868,000</u></b>
A01202 House Rent Allowance			2,546,000		2,546,000
A01203 Conveyance Allowance			2,383,000		2,383,000
A01207 Washing Allowance			169,000		169,000
A0120Q Fixed Daily Allowance			3,451,000		3,418,000
A01210 Risk Allowance			<u>4,188,000</u>		<u>4,188,000</u>
001 Risk Allowance			4,188,000		4,188,000
A01217 Medical Allowance			1,706,000		1,706,000
A0121T Adhoc Relief Allowance 2013			650,000		650,000
A0122C Adhoc Relief Allowance - 2015			421,000		421,000
A0122M Adhoc Relief Allowance 2016			2,073,000		2,073,000
A0122Y Ad-hoc Relief Allowance 2017			2,475,000		2,624,000
A0123G Ad-hoc Relief Allowance-2018			2,475,000		2,657,000
A01250 Incentive Allowance			837,000		837,000
A01260 Ration Allowance			768,000		768,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4529 Police Station Matta (Operations) Swat</b>					
A01261 Constabulary Allowance for Police Personnel			413,000		413,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,862,000</u></b>		<b><u>1,890,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>60,000</u></b>		<b><u>80,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			60,000		60,000
<b>A033 TOTAL UTILITIES</b>			<b><u>292,000</u></b>		<b><u>293,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,341,000</u></b>		<b><u>1,344,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4529 Police Station Matta (Operations) Swat</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,341,000</u>		<u>1,341,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,341,000		1,341,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>169,000</b></u>		<u><b>172,000</b></u>
A03901 Stationery			<u>63,000</u>		<u>63,000</u>
001 Stationery			63,000		63,000
A03902 Printing and Publication			<u>68,000</u>		<u>68,000</u>
001 Printing and publication			68,000		68,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4529 Police Station Matta (Operations) Swat</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>262,000</u>		<u>265,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>262,000</u>		<u>262,000</u>
A13001 Transport			<u>262,000</u>		<u>262,000</u>
001 Transport			262,000		262,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Matta (Operations) Swat</b>			<b>51,440,000</b>		<b>52,435,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4530 Police Station Khwaza Khela (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>44,734,000</u></b>		<b><u>45,621,000</u></b>
<b>A011 TOTAL PAY</b>	<b>87</b>	<b>87</b>	<b><u>22,476,000</u></b>		<b><u>22,891,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>86</b>	<b>86</b>	<b><u>21,975,000</u></b>		<b><u>22,379,000</u></b>
A01151 Total Basic Pay Other Staff	<u>86</u>	<u>86</u>	<u>21,975,000</u>		<u>22,379,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	18	18	4,908,000		5,000,000
C088 Constable (BPS-07)	60	60	14,501,000		14,757,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>22,258,000</u></b>		<b><u>22,730,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>22,258,000</u></b>		<b><u>22,529,000</u></b>
A01202 House Rent Allowance			2,322,000		2,322,000
A01203 Conveyance Allowance			2,142,000		2,142,000
A01207 Washing Allowance			155,000		155,000
A0120Q Fixed Daily Allowance			3,059,000		3,026,000
A01210 Risk Allowance			<u>3,814,000</u>		<u>3,814,000</u>
001 Risk Allowance			3,814,000		3,814,000
A01217 Medical Allowance			1,562,000		1,562,000
A0121T Adhoc Relief Allowance 2013			591,000		591,000
A0122C Adhoc Relief Allowance - 2015			383,000		383,000
A0122M Adhoc Relief Allowance 2016			1,883,000		1,883,000
A0122Y Ad-hoc Relief Allowance 2017			2,247,000		2,382,000
A0123G Ad-hoc Relief Allowance-2018			2,248,000		2,416,000
A01250 Incentive Allowance			763,000		763,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4530 Police Station Khwaza Khela (Operations) Swat</b>					
A01260 Ration Allowance			703,000		703,000
A01261 Constabulary Allowance for Police Personnel			372,000		372,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,617,000</u></b>		<b><u>1,645,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>60,000</u></b>		<b><u>80,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			60,000		60,000
<b>A033 TOTAL UTILITIES</b>			<b><u>292,000</u></b>		<b><u>293,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,096,000</u></b>		<b><u>1,099,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4530 Police Station Khwaza Khela (Operations) Swat</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,096,000</u>		<u>1,096,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,096,000		1,096,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>169,000</u>		<u>172,000</u>
A03901 Stationery			<u>63,000</u>		<u>63,000</u>
001 Stationery			63,000		63,000
A03902 Printing and Publication			<u>68,000</u>		<u>68,000</u>
001 Printing and publication			68,000		68,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4530 Police Station Khwaza Khela (Operations) Swat</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>214,000</u>		<u>217,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>214,000</u>		<u>214,000</u>
A13001 Transport			<u>214,000</u>		<u>214,000</u>
001 Transport			214,000		214,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Khwaza Khela (Operations) Swat</b>			<b>46,565,000</b>		<b>47,489,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4531 Police Station Madyan (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,046,000</u></b>		<b><u>14,466,000</u></b>
<b>A011 TOTAL PAY</b>	<b>27</b>	<b>27</b>	<b><u>7,079,000</u></b>		<b><u>7,213,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>7,079,000</u></b>		<b><u>7,213,000</u></b>
A01151 Total Basic Pay Other Staff	27	27	<u>7,079,000</u>		<u>7,213,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	18	18	4,350,000		4,427,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,967,000</u></b>		<b><u>7,253,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,967,000</u></b>		<b><u>7,052,000</u></b>
A01202 House Rent Allowance			737,000		737,000
A01203 Conveyance Allowance			681,000		681,000
A01207 Washing Allowance			47,000		47,000
A0120Q Fixed Daily Allowance			989,000		956,000
A01210 Risk Allowance			<u>1,172,000</u>		<u>1,172,000</u>
001 Risk Allowance			1,172,000		1,172,000
A01217 Medical Allowance			486,000		486,000
A0121T Adhoc Relief Allowance 2013			186,000		186,000
A0122C Adhoc Relief Allowance - 2015			121,000		121,000
A0122M Adhoc Relief Allowance 2016			593,000		593,000
A0122Y Ad-hoc Relief Allowance 2017			708,000		751,000
A0123G Ad-hoc Relief Allowance-2018			708,000		783,000
A01250 Incentive Allowance			214,000		214,000
A01260 Ration Allowance			212,000		212,000
A01261 Constabulary Allowance for Police Personnel			113,000		113,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4531 Police Station Madyan (Operations) Swat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>953,000</u>		<u>981,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>60,000</u>		<u>80,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			60,000		60,000
<b>A033 TOTAL UTILITIES</b>			<u>292,000</u>		<u>293,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>432,000</u>		<u>435,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>432,000</u>		<u>432,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			432,000		432,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>169,000</u>		<u>173,000</u>
A03901 Stationery			<u>63,000</u>		<u>63,000</u>
001 Stationery			63,000		63,000
A03902 Printing and Publication			<u>68,000</u>		<u>68,000</u>
001 Printing and publication			68,000		68,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4531 Police Station Madyan (Operations) Swat</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost					1,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>84,000</u>		<u>87,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>84,000</u>		<u>84,000</u>
A13001 Transport			<u>84,000</u>		<u>84,000</u>
001 Transport			84,000		84,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4531 Police Station Madyan (Operations) Swat</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Madyan (Operations) Swat</b>			<b>15,083,000</b>		<b>15,540,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4532 Police Station Kalam (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,339,000</u></b>		<b><u>22,887,000</u></b>
<b>A011 TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>11,221,000</u></b>		<b><u>11,433,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,001,000</u></b>		<b><u>1,022,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,001,000</u>		<u>1,022,000</u>
I012 Inspector (BPS-16)	2	2	1,001,000		1,022,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>40</b>	<b>40</b>	<b><u>10,220,000</u></b>		<b><u>10,411,000</u></b>
A01151 Total Basic Pay Other Staff	40	40	<u>10,220,000</u>		<u>10,411,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,546,000		1,577,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088 Constable (BPS-07)	28	28	6,767,000		6,887,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,118,000</u></b>		<b><u>11,454,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,118,000</u></b>		<b><u>11,253,000</u></b>
A01202 House Rent Allowance			1,154,000		1,154,000
A01203 Conveyance Allowance			1,125,000		1,125,000
A01207 Washing Allowance			74,000		74,000
A0120Q Fixed Daily Allowance			1,584,000		1,551,000
A01210 Risk Allowance			<u>1,867,000</u>		<u>1,867,000</u>
001 Risk Allowance			1,867,000		1,867,000
A01217 Medical Allowance			747,000		747,000
A0121T Adhoc Relief Allowance 2013			295,000		295,000
A0122C Adhoc Relief Allowance - 2015			191,000		191,000
A0122M Adhoc Relief Allowance 2016			941,000		941,000
A0122Y Ad-hoc Relief Allowance 2017			1,122,000		1,189,000
A0123G Ad-hoc Relief Allowance-2018			1,122,000		1,222,000
A01250 Incentive Allowance			353,000		353,000
A01260 Ration Allowance			335,000		335,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4532 Police Station Kalam (Operations) Swat</b>					
A01261 Constabulary Allowance for Police Personnel			179,000		179,000
A01270 Other			<u>29,000</u>		<u>30,000</u>
092 Police Services Uniform Allowance			29,000		30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,341,000</u></b>		<b><u>1,369,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>60,000</u></b>		<b><u>80,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			60,000		60,000
<b>A033 TOTAL UTILITIES</b>			<b><u>292,000</u></b>		<b><u>293,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>820,000</u></b>		<b><u>823,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4532 Police Station Kalam (Operations) Swat</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>820,000</u>		<u>820,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			820,000		820,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>169,000</b></u>		<u><b>172,000</b></u>
A03901 Stationery			<u>63,000</u>		<u>63,000</u>
001 Stationery			63,000		63,000
A03902 Printing and Publication			<u>68,000</u>		<u>68,000</u>
001 Printing and publication			68,000		68,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4532 Police Station Kalam (Operations) Swat</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>160,000</u>		<u>163,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>160,000</u>		<u>160,000</u>
A13001 Transport			<u>160,000</u>		<u>160,000</u>
001 Transport			160,000		160,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Kalam (Operations) Swat</b>			<b>23,840,000</b>		<b>24,425,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4533 Police Station Ghaligai (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>53,258,000</u>		<u>54,268,000</u>
<b>A011 TOTAL PAY</b>	<b>105</b>	<b>105</b>	<u>26,692,000</u>		<u>27,181,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>105</b>	<b>105</b>	<u>26,692,000</u>		<u>27,181,000</u>
A01151 Total Basic Pay Other Staff	<u>105</u>	<u>105</u>	<u>26,692,000</u>		<u>27,181,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,571,000		1,604,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,546,000		1,577,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	15	15	4,090,000		4,167,000
C088 Constable (BPS-07)	80	80	19,334,000		19,676,000
<b>A012 TOTAL ALLOWANCES</b>			<u>26,566,000</u>		<u>27,087,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>26,566,000</u>		<u>26,886,000</u>
A01202 House Rent Allowance			2,769,000		2,769,000
A01203 Conveyance Allowance			2,545,000		2,545,000
A01207 Washing Allowance			187,000		187,000
A0120Q Fixed Daily Allowance			3,674,000		3,641,000
A01210 Risk Allowance			<u>4,559,000</u>		<u>4,559,000</u>
001 Risk Allowance			4,559,000		4,559,000
A01217 Medical Allowance			1,890,000		1,890,000
A0121T Adhoc Relief Allowance 2013			702,000		702,000
A0122C Adhoc Relief Allowance - 2015			454,000		454,000
A0122M Adhoc Relief Allowance 2016			2,236,000		2,236,000
A0122Y Ad-hoc Relief Allowance 2017			2,669,000		2,829,000
A0123G Ad-hoc Relief Allowance-2018			2,669,000		2,862,000
A01250 Incentive Allowance			930,000		930,000
A01260 Ration Allowance			850,000		850,000
A01261 Constabulary Allowance for Police Personnel			432,000		432,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4533 Police Station Ghaligai (Operations) Swat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,075,000</u>		<u>1,103,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>60,000</u>		<u>80,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			60,000		60,000
<b>A033 TOTAL UTILITIES</b>			<u>292,000</u>		<u>293,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>554,000</u>		<u>557,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>554,000</u>		<u>554,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			554,000		554,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4533 Police Station Ghaligai (Operations) Swat</b>					
<b>A039 TOTAL GENERAL</b>			<u>169,000</u>		<u>172,000</u>
A03901 Stationery			<u>63,000</u>		<u>63,000</u>
001 Stationery			63,000		63,000
A03902 Printing and Publication			<u>68,000</u>		<u>68,000</u>
001 Printing and publication			68,000		68,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4533 Police Station Ghaligai (Operations) Swat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>108,000</u>		<u>111,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>108,000</u>		<u>108,000</u>
A13001 Transport			<u>108,000</u>		<u>108,000</u>
001 Transport			108,000		108,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Ghaligai (Operations) Swat</b>			<b>54,441,000</b>		<b>55,488,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4534 Police Station Kabbal (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>21,001,000</u>		<u>21,530,000</u>
<b>A011 TOTAL PAY</b>	<b>39</b>	<b>39</b>	<u>10,559,000</u>		<u>10,760,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>38</b>	<b>38</b>	<u>10,058,000</u>		<u>10,248,000</u>
A01151 Total Basic Pay Other Staff	38	38	<u>10,058,000</u>		<u>10,248,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,165,000		2,208,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	11	11	2,999,000		3,055,000
C088 Constable (BPS-07)	18	18	4,350,000		4,427,000
<b>A012 TOTAL ALLOWANCES</b>			<u>10,442,000</u>		<u>10,770,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>10,442,000</u>		<u>10,569,000</u>
A01202 House Rent Allowance			1,080,000		1,080,000
A01203 Conveyance Allowance			1,041,000		1,041,000
A01207 Washing Allowance			68,000		68,000
A0120Q Fixed Daily Allowance			1,512,000		1,479,000
A01210 Risk Allowance			<u>1,744,000</u>		<u>1,744,000</u>
001 Risk Allowance			1,744,000		1,744,000
A01217 Medical Allowance			698,000		698,000
A0121T Adhoc Relief Allowance 2013			277,000		277,000
A0122C Adhoc Relief Allowance - 2015			180,000		180,000
A0122M Adhoc Relief Allowance 2016			885,000		885,000
A0122Y Ad-hoc Relief Allowance 2017			1,056,000		1,119,000
A0123G Ad-hoc Relief Allowance-2018			1,056,000		1,152,000
A01250 Incentive Allowance			335,000		335,000
A01260 Ration Allowance			311,000		311,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4534 Police Station Kabbal (Operations) Swat</b>					
A01261 Constabulary Allowance for Police Personnel			185,000		185,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,439,000</u></b>		<b><u>1,467,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>60,000</u></b>		<b><u>80,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			60,000		60,000
<b>A033 TOTAL UTILITIES</b>			<b><u>292,000</u></b>		<b><u>293,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>918,000</u></b>		<b><u>921,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4534 Police Station Kabbal (Operations) Swat</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>918,000</u>		<u>918,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			918,000		918,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>169,000</b></u>		<u><b>172,000</b></u>
A03901 Stationery			<u>63,000</u>		<u>63,000</u>
001 Stationery			63,000		63,000
A03902 Printing and Publication			<u>68,000</u>		<u>68,000</u>
001 Printing and publication			68,000		68,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4534 Police Station Kabbal (Operations) Swat</b>					
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>179,000</b></u>		<u><b>182,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>179,000</b></u>		<u><b>179,000</b></u>
A13001 Transport			<u>179,000</u>		<u>179,000</u>
001 Transport			179,000		179,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Kabbal (Operations) Swat</b>			<b>22,619,000</b>		<b>23,185,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4535 Police Station Chuprail (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>24,947,000</u></b>		<b><u>25,533,000</u></b>
<b>A011 TOTAL PAY</b>	<b>48</b>	<b>48</b>	<b><u>12,531,000</u></b>		<b><u>12,765,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>47</b>	<b>47</b>	<b><u>12,030,000</u></b>		<b><u>12,253,000</u></b>
A01151 Total Basic Pay Other Staff	47	47	<u>12,030,000</u>		<u>12,253,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	11	11	2,999,000		3,055,000
C088 Constable (BPS-07)	30	30	7,250,000		7,378,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,416,000</u></b>		<b><u>12,768,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,416,000</u></b>		<b><u>12,567,000</u></b>
A01202 House Rent Allowance			1,296,000		1,296,000
A01203 Conveyance Allowance			1,216,000		1,216,000
A01207 Washing Allowance			85,000		85,000
A0120Q Fixed Daily Allowance			1,729,000		1,696,000
A01210 Risk Allowance			<u>2,104,000</u>		<u>2,104,000</u>
001 Risk Allowance			2,104,000		2,104,000
A01217 Medical Allowance			860,000		860,000
A0121T Adhoc Relief Allowance 2013			329,000		329,000
A0122C Adhoc Relief Allowance - 2015			214,000		214,000
A0122M Adhoc Relief Allowance 2016			1,050,000		1,050,000
A0122Y Ad-hoc Relief Allowance 2017			1,253,000		1,328,000
A0123G Ad-hoc Relief Allowance-2018			1,253,000		1,361,000
A01250 Incentive Allowance			419,000		419,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4535 Police Station Chuprail (Operations) Swat</b>					
A01260 Ration Allowance			384,000		384,000
A01261 Constabulary Allowance for Police Personnel			210,000		210,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,541,000</u></b>		<b><u>1,569,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>60,000</u></b>		<b><u>80,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			60,000		60,000
<b>A033 TOTAL UTILITIES</b>			<b><u>292,000</u></b>		<b><u>293,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,020,000</u></b>		<b><u>1,023,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4535 Police Station Chuprail (Operations) Swat</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,020,000</u>		<u>1,020,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,020,000		1,020,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>169,000</b></u>		<u><b>172,000</b></u>
A03901 Stationery			<u>63,000</u>		<u>63,000</u>
001 Stationery			63,000		63,000
A03902 Printing and Publication			<u>68,000</u>		<u>68,000</u>
001 Printing and publication			68,000		68,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4535 Police Station Chuprail (Operations) Swat</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>199,000</u>		<u>202,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>199,000</u>		<u>199,000</u>
A13001 Transport			<u>199,000</u>		<u>199,000</u>
001 Transport			199,000		199,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Chuprail (Operations) Swat</b>			<b>26,687,000</b>		<b>27,310,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4536 Police Station Shamozaï (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,666,000</u></b>		<b><u>23,211,000</u></b>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b>45</b>	<b><u>11,346,000</u></b>		<b><u>11,554,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>45</b>	<b>45</b>	<b><u>11,346,000</u></b>		<b><u>11,554,000</u></b>
A01151 Total Basic Pay Other Staff	45	45	<u>11,346,000</u>		<u>11,554,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	36	36	8,700,000		8,854,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,320,000</u></b>		<b><u>11,657,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,320,000</u></b>		<b><u>11,456,000</u></b>
A01202 House Rent Allowance			1,188,000		1,188,000
A01203 Conveyance Allowance			1,098,000		1,098,000
A01207 Washing Allowance			79,000		79,000
A0120Q Fixed Daily Allowance			1,579,000		1,546,000
A01210 Risk Allowance			<u>1,925,000</u>		<u>1,925,000</u>
001 Risk Allowance			1,925,000		1,925,000
A01217 Medical Allowance			810,000		810,000
A0121T Adhoc Relief Allowance 2013			298,000		298,000
A0122C Adhoc Relief Allowance - 2015			193,000		193,000
A0122M Adhoc Relief Allowance 2016			951,000		951,000
A0122Y Ad-hoc Relief Allowance 2017			1,135,000		1,203,000
A0123G Ad-hoc Relief Allowance-2018			1,135,000		1,236,000
A01250 Incentive Allowance			391,000		391,000
A01260 Ration Allowance			360,000		360,000
A01261 Constabulary Allowance for Police Personnel			178,000		178,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4536 Police Station Shamozaï (Operations) Swat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>944,000</u>		<u>972,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>60,000</u>		<u>80,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			60,000		60,000
<b>A033 TOTAL UTILITIES</b>			<u>292,000</u>		<u>293,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>423,000</u>		<u>426,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>423,000</u>		<u>423,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			423,000		423,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4536 Police Station Shamozaï (Operations) Swat</b>					
<b>A039 TOTAL GENERAL</b>			<u>169,000</u>		<u>172,000</u>
A03901 Stationery			<u>63,000</u>		<u>63,000</u>
001 Stationery			63,000		63,000
A03902 Printing and Publication			<u>68,000</u>		<u>68,000</u>
001 Printing and publication			68,000		68,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4536 Police Station Shamozaï (Operations) Swat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>82,000</u>		<u>85,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>82,000</u>		<u>82,000</u>
A13001 Transport			<u>82,000</u>		<u>82,000</u>
001 Transport			82,000		82,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Shamozaï (Operations) Swat</b>			<b>23,692,000</b>		<b>24,274,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4537 Police Station Behrain (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>25,421,000</u>		<u>26,009,000</u>
<b>A011 TOTAL PAY</b>	<b>50</b>	<b>50</b>	<u>12,721,000</u>		<u>12,956,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>50</b>	<b>50</b>	<u>12,721,000</u>		<u>12,956,000</u>
A01151 Total Basic Pay Other Staff	50	50	<u>12,721,000</u>		<u>12,956,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088 Constable (BPS-07)	38	38	9,184,000		9,346,000
<b>A012 TOTAL ALLOWANCES</b>			<u>12,700,000</u>		<u>13,053,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>12,700,000</u>		<u>12,852,000</u>
A01202 House Rent Allowance			1,326,000		1,326,000
A01203 Conveyance Allowance			1,237,000		1,237,000
A01207 Washing Allowance			88,000		88,000
A0120Q Fixed Daily Allowance			1,794,000		1,761,000
A01210 Risk Allowance			<u>2,154,000</u>		<u>2,154,000</u>
001 Risk Allowance			2,154,000		2,154,000
A01217 Medical Allowance			900,000		900,000
A0121T Adhoc Relief Allowance 2013			334,000		334,000
A0122C Adhoc Relief Allowance - 2015			217,000		217,000
A0122M Adhoc Relief Allowance 2016			1,066,000		1,066,000
A0122Y Ad-hoc Relief Allowance 2017			1,272,000		1,348,000
A0123G Ad-hoc Relief Allowance-2018			1,272,000		1,381,000
A01250 Incentive Allowance			437,000		437,000
A01260 Ration Allowance			400,000		400,000
A01261 Constabulary Allowance for Police Personnel			203,000		203,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4537 Police Station Behrain (Operations) Swat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,545,000</u>		<u>1,573,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>60,000</u>		<u>80,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			60,000		60,000
<b>A033 TOTAL UTILITIES</b>			<u>292,000</u>		<u>293,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,024,000</u>		<u>1,027,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,024,000</u>		<u>1,024,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,024,000		1,024,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4537 Police Station Behrain (Operations) Swat</b>					
<b>A039 TOTAL GENERAL</b>			<u>169,000</u>		<u>172,000</u>
A03901 Stationery			<u>63,000</u>		<u>63,000</u>
001 Stationery			63,000		63,000
A03902 Printing and Publication			<u>68,000</u>		<u>68,000</u>
001 Printing and publication			68,000		68,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4537 Police Station Behrain (Operations) Swat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>200,000</u>		<u>203,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>		<u>200,000</u>
A13001 Transport			<u>200,000</u>		<u>200,000</u>
001 Transport			200,000		200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Behrain (Operations) Swat</b>			<b>27,166,000</b>		<b>27,791,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4538 Police Station Charbagh (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>41,292,000</u></b>		<b><u>42,114,000</u></b>
<b>A011 TOTAL PAY</b>	<b>83</b>	<b>83</b>	<b><u>20,603,000</u></b>		<b><u>20,976,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>83</b>	<b>83</b>	<b><u>20,603,000</u></b>		<b><u>20,976,000</u></b>
A01151 Total Basic Pay Other Staff	83	83	<u>20,603,000</u>		<u>20,976,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	74	74	17,884,000		18,200,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>20,689,000</u></b>		<b><u>21,138,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>20,689,000</u></b>		<b><u>20,937,000</u></b>
A01202 House Rent Allowance			2,159,000		2,159,000
A01203 Conveyance Allowance			2,002,000		2,002,000
A01207 Washing Allowance			148,000		148,000
A0120Q Fixed Daily Allowance			2,876,000		2,843,000
A01210 Risk Allowance			<u>3,542,000</u>		<u>3,542,000</u>
001 Risk Allowance			3,542,000		3,542,000
A01217 Medical Allowance			1,494,000		1,494,000
A0121T Adhoc Relief Allowance 2013			542,000		542,000
A0122C Adhoc Relief Allowance - 2015			351,000		351,000
A0122M Adhoc Relief Allowance 2016			1,726,000		1,726,000
A0122Y Ad-hoc Relief Allowance 2017			2,060,000		2,184,000
A0123G Ad-hoc Relief Allowance-2018			2,061,000		2,218,000
A01250 Incentive Allowance			744,000		744,000
A01260 Ration Allowance			670,000		670,000
A01261 Constabulary Allowance for Police Personnel			314,000		314,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4538 Police Station Charbagh (Operations) Swat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,116,000</u>		<u>1,144,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>60,000</u>		<u>80,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			60,000		60,000
<b>A033 TOTAL UTILITIES</b>			<u>292,000</u>		<u>293,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>595,000</u>		<u>598,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>595,000</u>		<u>595,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			595,000		595,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4538 Police Station Charbagh (Operations) Swat</b>					
<b>A039 TOTAL GENERAL</b>			<u>169,000</u>		<u>172,000</u>
A03901 Stationery			<u>63,000</u>		<u>63,000</u>
001 Stationery			63,000		63,000
A03902 Printing and Publication			<u>68,000</u>		<u>68,000</u>
001 Printing and publication			68,000		68,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4538 Police Station Charbagh (Operations) Swat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>116,000</u>		<u>119,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>116,000</u>		<u>116,000</u>
A13001 Transport			<u>116,000</u>		<u>116,000</u>
001 Transport			116,000		116,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Charbagh (Operations) Swat</b>			<b>42,524,000</b>		<b>43,383,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4539 Police Station Malam Jabba (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>17,067,000</u>		<u>17,537,000</u>
<b>A011 TOTAL PAY</b>	<b>32</b>	<b>32</b>	<u>8,630,000</u>		<u>8,795,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>32</b>	<b>32</b>	<u>8,630,000</u>		<u>8,795,000</u>
A01151 Total Basic Pay Other Staff	32	32	<u>8,630,000</u>		<u>8,795,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,571,000		1,604,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	8	8	2,181,000		2,222,000
C088 Constable (BPS-07)	17	17	4,109,000		4,182,000
<b>A012 TOTAL ALLOWANCES</b>			<u>8,437,000</u>		<u>8,742,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>8,437,000</u>		<u>8,541,000</u>
A01202 House Rent Allowance			887,000		887,000
A01203 Conveyance Allowance			819,000		819,000
A01207 Washing Allowance			56,000		56,000
A0120Q Fixed Daily Allowance			1,205,000		1,172,000
A01210 Risk Allowance			<u>1,422,000</u>		<u>1,422,000</u>
001 Risk Allowance			1,422,000		1,422,000
A01217 Medical Allowance			576,000		576,000
A0121T Adhoc Relief Allowance 2013			227,000		227,000
A0122C Adhoc Relief Allowance - 2015			147,000		147,000
A0122M Adhoc Relief Allowance 2016			723,000		723,000
A0122Y Ad-hoc Relief Allowance 2017			863,000		915,000
A0123G Ad-hoc Relief Allowance-2018			863,000		948,000
A01250 Incentive Allowance			251,000		251,000
A01260 Ration Allowance			253,000		253,000
A01261 Constabulary Allowance for Police Personnel			145,000		145,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4539 Police Station Malam Jabba (Operations) Swat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,230,000</u>		<u>1,258,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>60,000</u>		<u>80,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			60,000		60,000
<b>A033 TOTAL UTILITIES</b>			<u>292,000</u>		<u>293,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>709,000</u>		<u>712,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>709,000</u>		<u>709,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			709,000		709,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4539 Police Station Malam Jabba (Operations) Swat</b>					
<b>A039 TOTAL GENERAL</b>			<u>169,000</u>		<u>172,000</u>
A03901 Stationery			<u>63,000</u>		<u>63,000</u>
001 Stationery			63,000		63,000
A03902 Printing and Publication			<u>68,000</u>		<u>68,000</u>
001 Printing and publication			68,000		68,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4539 Police Station Malam Jabba (Operations) Swat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>138,000</u>		<u>141,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>138,000</u>		<u>138,000</u>
A13001 Transport			<u>138,000</u>		<u>138,000</u>
001 Transport			138,000		138,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Malam Jabba (Operations) Swat</b>			<b>18,435,000</b>		<b>18,942,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4540 Police Station Kanju (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>63,586,000</u>		<u>64,748,000</u>
<b>A011 TOTAL PAY</b>	<b>126</b>	<b>126</b>	<u>31,810,000</u>		<u>32,389,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>126</b>	<b>126</b>	<u>31,810,000</u>		<u>32,389,000</u>
A01151 Total Basic Pay Other Staff	126	126	<u>31,810,000</u>		<u>32,389,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,571,000		1,604,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,165,000		2,208,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	12	12	3,272,000		3,333,000
C088 Constable (BPS-07)	102	102	24,651,000		25,087,000
<b>A012 TOTAL ALLOWANCES</b>			<u>31,776,000</u>		<u>32,359,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>31,776,000</u>		<u>32,158,000</u>
A01202 House Rent Allowance			3,305,000		3,305,000
A01203 Conveyance Allowance			3,054,000		3,054,000
A01207 Washing Allowance			225,000		225,000
A0120Q Fixed Daily Allowance			4,414,000		4,381,000
A01210 Risk Allowance			<u>5,453,000</u>		<u>5,453,000</u>
001 Risk Allowance			5,453,000		5,453,000
A01217 Medical Allowance			2,268,000		2,268,000
A0121T Adhoc Relief Allowance 2013			836,000		836,000
A0122C Adhoc Relief Allowance - 2015			542,000		542,000
A0122M Adhoc Relief Allowance 2016			2,665,000		2,665,000
A0122Y Ad-hoc Relief Allowance 2017			3,181,000		3,372,000
A0123G Ad-hoc Relief Allowance-2018			3,181,000		3,405,000
A01250 Incentive Allowance			1,125,000		1,125,000
A01260 Ration Allowance			1,022,000		1,022,000
A01261 Constabulary Allowance for Police Personnel			505,000		505,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4540 Police Station Kanju (Operations) Swat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,574,000</u>		<u>1,602,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>60,000</u>		<u>80,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			60,000		60,000
<b>A033 TOTAL UTILITIES</b>			<u>292,000</u>		<u>293,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,053,000</u>		<u>1,056,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,053,000</u>		<u>1,053,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,053,000		1,053,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>169,000</u>		<u>172,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4540 Police Station Kanju (Operations) Swat</b>					
A03901 Stationery			<u>63,000</u>		<u>63,000</u>
001 Stationery			63,000		63,000
A03902 Printing and Publication			<u>68,000</u>		<u>68,000</u>
001 Printing and publication			68,000		68,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>205,000</b></u>		<u><b>208,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4540 Police Station Kanju (Operations) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>205,000</u>		<u>205,000</u>
A13001 Transport			<u>205,000</u>		<u>205,000</u>
001 Transport			205,000		205,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Kanju (Operations) Swat</b>			<b>65,365,000</b>		<b>66,564,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4541 Police Station kalakot (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>24,071,000</u>		<u>24,641,000</u>
<b>A011 TOTAL PAY</b>	<b>47</b>	<b>47</b>	<u>12,083,000</u>		<u>12,306,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>47</b>	<b>47</b>	<u>12,083,000</u>		<u>12,306,000</u>
A01151 Total Basic Pay Other Staff	47	47	<u>12,083,000</u>		<u>12,306,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	10	10	2,726,000		2,777,000
C088 Constable (BPS-07)	31	31	7,492,000		7,624,000
<b>A012 TOTAL ALLOWANCES</b>			<u>11,988,000</u>		<u>12,335,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>11,988,000</u>		<u>12,134,000</u>
A01202 House Rent Allowance			1,256,000		1,256,000
A01203 Conveyance Allowance			1,156,000		1,156,000
A01207 Washing Allowance			83,000		83,000
A0120Q Fixed Daily Allowance			1,670,000		1,637,000
A01210 Risk Allowance			<u>2,038,000</u>		<u>2,038,000</u>
001 Risk Allowance			2,038,000		2,038,000
A01217 Medical Allowance			846,000		846,000
A0121T Adhoc Relief Allowance 2013			317,000		317,000
A0122C Adhoc Relief Allowance - 2015			206,000		206,000
A0122M Adhoc Relief Allowance 2016			1,012,000		1,012,000
A0122Y Ad-hoc Relief Allowance 2017			1,208,000		1,281,000
A0123G Ad-hoc Relief Allowance-2018			1,209,000		1,315,000
A01250 Incentive Allowance			409,000		409,000
A01260 Ration Allowance			376,000		376,000
A01261 Constabulary Allowance for Police Personnel			202,000		202,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4541 Police Station kalakot (Operations) Swat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>952,000</u>		<u>980,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>60,000</u>		<u>80,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			60,000		60,000
<b>A033 TOTAL UTILITIES</b>			<u>292,000</u>		<u>293,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>431,000</u>		<u>434,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>431,000</u>		<u>431,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			431,000		431,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4541 Police Station kalakot (Operations) Swat</b>					
<b>A039 TOTAL GENERAL</b>			<u>169,000</u>		<u>172,000</u>
A03901 Stationery			<u>63,000</u>		<u>63,000</u>
001 Stationery			63,000		63,000
A03902 Printing and Publication			<u>68,000</u>		<u>68,000</u>
001 Printing and publication			68,000		68,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4541 Police Station kalakot (Operations) Swat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>84,000</u>		<u>87,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>84,000</u>		<u>84,000</u>
A13001 Transport			<u>84,000</u>		<u>84,000</u>
001 Transport			84,000		84,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station kalakot (Operations) Swat</b>			<b>25,107,000</b>		<b>25,714,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4542 Police Station Shah Dhari (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,225,000</u></b>		<b><u>19,724,000</u></b>
<b>A011 TOTAL PAY</b>	<b>37</b>	<b>37</b>	<b><u>9,651,000</u></b>		<b><u>9,832,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>36</b>	<b>36</b>	<b><u>9,150,000</u></b>		<b><u>9,320,000</u></b>
A01151 Total Basic Pay Other Staff	36	36	<u>9,150,000</u>		<u>9,320,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	6	6	1,636,000		1,667,000
C088 Constable (BPS-07)	25	25	6,042,000		6,149,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,574,000</u></b>		<b><u>9,892,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,574,000</u></b>		<b><u>9,691,000</u></b>
A01202 House Rent Allowance			1,002,000		1,002,000
A01203 Conveyance Allowance			950,000		950,000
A01207 Washing Allowance			65,000		65,000
A0120Q Fixed Daily Allowance			1,343,000		1,310,000
A01210 Risk Allowance			<u>1,614,000</u>		<u>1,614,000</u>
001 Risk Allowance			1,614,000		1,614,000
A01217 Medical Allowance			662,000		662,000
A0121T Adhoc Relief Allowance 2013			254,000		254,000
A0122C Adhoc Relief Allowance - 2015			165,000		165,000
A0122M Adhoc Relief Allowance 2016			809,000		809,000
A0122Y Ad-hoc Relief Allowance 2017			965,000		1,023,000
A0123G Ad-hoc Relief Allowance-2018			965,000		1,056,000
A01250 Incentive Allowance			316,000		316,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4542 Police Station Shah Dhari (Operations) Swat</b>					
A01260 Ration Allowance			294,000		294,000
A01261 Constabulary Allowance for Police Personnel			156,000		156,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,216,000</u></b>		<b><u>1,244,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>60,000</u></b>		<b><u>80,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			60,000		60,000
<b>A033 TOTAL UTILITIES</b>			<b><u>292,000</u></b>		<b><u>293,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>695,000</u></b>		<b><u>698,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4542 Police Station Shah Dhari (Operations) Swat</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>695,000</u>		<u>695,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			695,000		695,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>169,000</u>		<u>172,000</u>
A03901 Stationery			<u>63,000</u>		<u>63,000</u>
001 Stationery			63,000		63,000
A03902 Printing and Publication			<u>68,000</u>		<u>68,000</u>
001 Printing and publication			68,000		68,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4542 Police Station Shah Dhari (Operations) Swat</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>136,000</u>		<u>139,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>136,000</u>		<u>136,000</u>
A13001 Transport			<u>136,000</u>		<u>136,000</u>
001 Transport			136,000		136,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Shah Dhari (Operations) Swat</b>			<b>20,577,000</b>		<b>21,113,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4543 Police Station Banr (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>29,100,000</u>		<u>29,744,000</u>
<b>A011 TOTAL PAY</b>	<b>57</b>	<b>57</b>	<u>14,547,000</u>		<u>14,816,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>57</b>	<b>57</b>	<u>14,547,000</u>		<u>14,816,000</u>
A01151 Total Basic Pay Other Staff	57	57	<u>14,547,000</u>		<u>14,816,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,855,000		1,892,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088 Constable (BPS-07)	43	43	10,392,000		10,576,000
<b>A012 TOTAL ALLOWANCES</b>			<u>14,553,000</u>		<u>14,928,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>14,553,000</u>		<u>14,727,000</u>
A01202 House Rent Allowance			1,512,000		1,512,000
A01203 Conveyance Allowance			1,421,000		1,421,000
A01207 Washing Allowance			101,000		101,000
A0120Q Fixed Daily Allowance			2,076,000		2,043,000
A01210 Risk Allowance			<u>2,465,000</u>		<u>2,465,000</u>
001 Risk Allowance			2,465,000		2,465,000
A01217 Medical Allowance			1,026,000		1,026,000
A0121T Adhoc Relief Allowance 2013			382,000		382,000
A0122C Adhoc Relief Allowance - 2015			248,000		248,000
A0122M Adhoc Relief Allowance 2016			1,219,000		1,219,000
A0122Y Ad-hoc Relief Allowance 2017			1,455,000		1,542,000
A0123G Ad-hoc Relief Allowance-2018			1,455,000		1,575,000
A01250 Incentive Allowance			502,000		502,000
A01260 Ration Allowance			458,000		458,000
A01261 Constabulary Allowance for Police Personnel			233,000		233,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4543 Police Station Banr (Operations) Swat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,249,000</u>		<u>1,277,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>60,000</u>		<u>80,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			60,000		60,000
<b>A033 TOTAL UTILITIES</b>			<u>292,000</u>		<u>293,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>728,000</u>		<u>731,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>728,000</u>		<u>728,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			728,000		728,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>169,000</u>		<u>172,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4543 Police Station Banr (Operations) Swat</b>					
A03901 Stationery			<u>63,000</u>		<u>63,000</u>
001 Stationery			63,000		63,000
A03902 Printing and Publication			<u>68,000</u>		<u>68,000</u>
001 Printing and publication			68,000		68,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>142,000</u>		<u>145,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4543 Police Station Banr (Operations) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>142,000</u>		<u>142,000</u>
A13001 Transport			<u>142,000</u>		<u>142,000</u>
001 Transport			142,000		142,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Banr (Operations) Swat</b>			<b>30,491,000</b>		<b>31,172,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4544 Police Station Manglawar (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>60,303,000</u></b>		<b><u>61,411,000</u></b>
<b>A011 TOTAL PAY</b>	<b>121</b>	<b>121</b>	<b><u>30,158,000</u></b>		<b><u>30,702,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>120</b>	<b>120</b>	<b><u>29,657,000</u></b>		<b><u>30,190,000</u></b>
A01151 Total Basic Pay Other Staff	120	120	<u>29,657,000</u>		<u>30,190,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	10	10	2,726,000		2,777,000
C088 Constable (BPS-07)	105	105	25,376,000		25,824,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>30,145,000</u></b>		<b><u>30,709,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>30,145,000</u></b>		<b><u>30,508,000</u></b>
A01202 House Rent Allowance			3,150,000		3,150,000
A01203 Conveyance Allowance			2,897,000		2,897,000
A01207 Washing Allowance			216,000		216,000
A0120Q Fixed Daily Allowance			4,094,000		4,061,000
A01210 Risk Allowance			<u>5,196,000</u>		<u>5,196,000</u>
001 Risk Allowance			5,196,000		5,196,000
A01217 Medical Allowance			2,174,000		2,174,000
A0121T Adhoc Relief Allowance 2013			793,000		793,000
A0122C Adhoc Relief Allowance - 2015			514,000		514,000
A0122M Adhoc Relief Allowance 2016			2,527,000		2,527,000
A0122Y Ad-hoc Relief Allowance 2017			3,016,000		3,197,000
A0123G Ad-hoc Relief Allowance-2018			3,017,000		3,231,000
A01250 Incentive Allowance			1,088,000		1,088,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4544 Police Station Manglawar (Operations) Swat</b>					
A01260 Ration Allowance			981,000		981,000
A01261 Constabulary Allowance for Police Personnel			468,000		468,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>967,000</u></b>		<b><u>995,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>60,000</u></b>		<b><u>80,000</u></b>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			60,000		60,000
<b>A033 TOTAL UTILITIES</b>			<b><u>292,000</u></b>		<b><u>293,000</u></b>
A03301 Gas					1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>446,000</u></b>		<b><u>449,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4544 Police Station Manglawar (Operations) Swat</b>					
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>446,000</u>		<u>446,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			446,000		446,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>169,000</u>		<u>172,000</u>
A03901 Stationery			<u>63,000</u>		<u>63,000</u>
001 Stationery			63,000		63,000
A03902 Printing and Publication			<u>68,000</u>		<u>68,000</u>
001 Printing and publication			68,000		68,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4544 Police Station Manglawar (Operations) Swat</b>					
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>87,000</u>		<u>90,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>87,000</u>		<u>87,000</u>
A13001 Transport			<u>87,000</u>		<u>87,000</u>
001 Transport			87,000		87,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Manglawar (Operations) Swat</b>			<b>61,357,000</b>		<b>62,502,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4545 Police Station Kokarai (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>21,744,000</u>		<u>22,276,000</u>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b>43</b>	<u>10,893,000</u>		<u>11,094,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>43</b>	<b>43</b>	<u>10,893,000</u>		<u>11,094,000</u>
A01151 Total Basic Pay Other Staff	43	43	<u>10,893,000</u>		<u>11,094,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088 Constable (BPS-07)	33	33	7,975,000		8,116,000
<b>A012 TOTAL ALLOWANCES</b>			<u>10,851,000</u>		<u>11,182,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>10,851,000</u>		<u>10,981,000</u>
A01202 House Rent Allowance			1,140,000		1,140,000
A01203 Conveyance Allowance			1,052,000		1,052,000
A01207 Washing Allowance			76,000		76,000
A0120Q Fixed Daily Allowance			1,513,000		1,480,000
A01210 Risk Allowance			<u>1,844,000</u>		<u>1,844,000</u>
001 Risk Allowance			1,844,000		1,844,000
A01217 Medical Allowance			774,000		774,000
A0121T Adhoc Relief Allowance 2013			286,000		286,000
A0122C Adhoc Relief Allowance - 2015			186,000		186,000
A0122M Adhoc Relief Allowance 2016			913,000		913,000
A0122Y Ad-hoc Relief Allowance 2017			1,089,000		1,154,000
A0123G Ad-hoc Relief Allowance-2018			1,090,000		1,188,000
A01250 Incentive Allowance			372,000		372,000
A01260 Ration Allowance			343,000		343,000
A01261 Constabulary Allowance for Police Personnel			173,000		173,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4545 Police Station Kokarai (Operations) Swat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,024,000</u>		<u>1,052,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>60,000</u>		<u>80,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			60,000		60,000
<b>A033 TOTAL UTILITIES</b>			<u>292,000</u>		<u>293,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>242,000</u>		<u>242,000</u>
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>503,000</u>		<u>506,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>503,000</u>		<u>503,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			503,000		503,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4545 Police Station Kokarai (Operations) Swat</b>					
<b>A039 TOTAL GENERAL</b>			<u>169,000</u>		<u>172,000</u>
A03901 Stationery			<u>63,000</u>		<u>63,000</u>
001 Stationery			63,000		63,000
A03902 Printing and Publication			<u>68,000</u>		<u>68,000</u>
001 Printing and publication			68,000		68,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03970 Others			<u>38,000</u>		<u>39,000</u>
002 Other Contingencies			38,000		38,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4545 Police Station Kokarai (Operations) Swat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>98,000</u>		<u>101,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>98,000</u>		<u>98,000</u>
A13001 Transport			<u>98,000</u>		<u>98,000</u>
001 Transport			98,000		98,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Kokarai (Operations) Swat</b>			<b>22,866,000</b>		<b>23,435,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4546 Police Station Mingora (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>8,657,000</u>		<u>8,995,000</u>
<b>A011 TOTAL PAY</b>	<b>15</b>	<b>15</b>	<u>4,368,000</u>		<u>4,452,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<u>3,867,000</u>		<u>3,940,000</u>
A01151 Total Basic Pay Other Staff	14	14	<u>3,867,000</u>		<u>3,940,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	7	7	1,692,000		1,722,000
<b>A012 TOTAL ALLOWANCES</b>			<u>4,289,000</u>		<u>4,543,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>4,289,000</u>		<u>4,342,000</u>
A01202 House Rent Allowance			431,000		431,000
A01203 Conveyance Allowance			440,000		440,000
A01207 Washing Allowance			27,000		27,000
A0120Q Fixed Daily Allowance			648,000		648,000
A01210 Risk Allowance			<u>717,000</u>		<u>717,000</u>
001 Risk Allowance			717,000		717,000
A01217 Medical Allowance			266,000		266,000
A0121T Adhoc Relief Allowance 2013			115,000		115,000
A0122C Adhoc Relief Allowance - 2015			74,000		74,000
A0122M Adhoc Relief Allowance 2016			366,000		366,000
A0122Y Ad-hoc Relief Allowance 2017			437,000		463,000
A0123G Ad-hoc Relief Allowance-2018			437,000		463,000
A01250 Incentive Allowance			121,000		121,000
A01260 Ration Allowance			123,000		123,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4546 Police Station Mingora (Investigation) Swat</b>					
A01261 Constabulary Allowance for Police Personnel			73,000		73,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>770,000</u></b>		<b><u>798,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<b><u>20,000</u></b>		<b><u>21,000</u></b>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>250,000</u></b>		<b><u>253,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4546 Police Station Mingora (Investigation) Swat</b>					
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>500,000</u>		<u>503,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4546 Police Station Mingora (Investigation) Swat</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>		<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Mingora (Investigation) Swat</b>			<b>9,477,000</b>		<b>9,852,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4547</b>	<b>Police Station Rahimabad (Investigation) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>6,602,000</u>		<u>6,905,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>3,316,000</u>		<u>3,378,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>3,316,000</u>		<u>3,378,000</u>
A01151	Total Basic Pay Other Staff				<u>3,316,000</u>		<u>3,378,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	6	6	1,450,000		1,476,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,286,000</u>		<u>3,527,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,286,000</u>		<u>3,326,000</u>
A01202	House Rent Allowance				332,000		332,000
A01203	Conveyance Allowance				323,000		323,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				497,000		497,000
A01210	Risk Allowance				<u>553,000</u>		<u>553,000</u>
001	Risk Allowance				553,000		553,000
A01217	Medical Allowance				216,000		216,000
A0121T	Adhoc Relief Allowance 2013				87,000		87,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122M	Adhoc Relief Allowance 2016				278,000		278,000
A0122Y	Ad-hoc Relief Allowance 2017				332,000		352,000
A0123G	Ad-hoc Relief Allowance-2018				332,000		352,000
A01250	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				98,000		98,000
A01261	Constabulary Allowance for Police Personnel				58,000		58,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4547 Police Station Rahimabad (Investigation) Swat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>770,000</u>		<u>798,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>500,000</u>		<u>503,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4547 Police Station Rahimabad (Investigation) Swat</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4547 Police Station Rahimabad (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Rahimabad (Investigation) Swat</b>			<b>7,422,000</b>		<b>7,762,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4548 Police Station Sadu Sharif (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,602,000</u></b>		<b><u>6,905,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>3,316,000</u></b>		<b><u>3,378,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>3,316,000</u></b>		<b><u>3,378,000</u></b>
A01151 Total Basic Pay Other Staff	<u>12</u>	<u>12</u>	<u>3,316,000</u>		<u>3,378,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	6	6	1,450,000		1,476,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,286,000</u></b>		<b><u>3,527,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,286,000</u></b>		<b><u>3,326,000</u></b>
A01202 House Rent Allowance			332,000		332,000
A01203 Conveyance Allowance			323,000		323,000
A01207 Washing Allowance			22,000		22,000
A0120Q Fixed Daily Allowance			497,000		497,000
A01210 Risk Allowance			<u>553,000</u>		<u>553,000</u>
001 Risk Allowance			553,000		553,000
A01217 Medical Allowance			216,000		216,000
A0121T Adhoc Relief Allowance 2013			87,000		87,000
A0122C Adhoc Relief Allowance - 2015			56,000		56,000
A0122M Adhoc Relief Allowance 2016			278,000		278,000
A0122Y Ad-hoc Relief Allowance 2017			332,000		352,000
A0123G Ad-hoc Relief Allowance-2018			332,000		352,000
A01250 Incentive Allowance			102,000		102,000
A01260 Ration Allowance			98,000		98,000
A01261 Constabulary Allowance for Police Personnel			58,000		58,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4548 Police Station Sadu Sharif (Investigation) Swat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>770,000</u>		<u>798,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>500,000</u>		<u>503,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4548 Police Station Sadu Sharif (Investigation) Swat</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4548 Police Station Sadu Sharif (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Sadu Sharif (Investigation) Swat</b>			<b>7,422,000</b>		<b>7,762,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4549 Police Station Matta (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>8,031,000</u>		<u>8,358,000</u>
<b>A011 TOTAL PAY</b>	<b>14</b>	<b>14</b>	<u>4,059,000</u>		<u>4,136,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<u>3,558,000</u>		<u>3,624,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>3,558,000</u>		<u>3,624,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	7	7	1,692,000		1,722,000
<b>A012 TOTAL ALLOWANCES</b>			<u>3,972,000</u>		<u>4,222,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>3,972,000</u>		<u>4,021,000</u>
A01202 House Rent Allowance			401,000		401,000
A01203 Conveyance Allowance			406,000		406,000
A01207 Washing Allowance			25,000		25,000
A0120Q Fixed Daily Allowance			589,000		589,000
A01210 Risk Allowance			<u>668,000</u>		<u>668,000</u>
001 Risk Allowance			668,000		668,000
A01217 Medical Allowance			248,000		248,000
A0121T Adhoc Relief Allowance 2013			107,000		107,000
A0122C Adhoc Relief Allowance - 2015			69,000		69,000
A0122M Adhoc Relief Allowance 2016			340,000		340,000
A0122Y Ad-hoc Relief Allowance 2017			406,000		430,000
A0123G Ad-hoc Relief Allowance-2018			406,000		430,000
A01250 Incentive Allowance			112,000		112,000
A01260 Ration Allowance			114,000		114,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4549 Police Station Matta (Investigation) Swat</b>					
A01261 Constabulary Allowance for Police Personnel			67,000		67,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>770,000</u></b>		<b><u>798,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<b><u>20,000</u></b>		<b><u>21,000</u></b>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>250,000</u></b>		<b><u>253,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4549 Police Station Matta (Investigation) Swat</b>					
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>500,000</u>		<u>503,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4549 Police Station Matta (Investigation) Swat</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>		<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Matta (Investigation) Swat</b>			<b>8,851,000</b>		<b>9,215,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4550</b>	<b>Police Station Khurshid Khan Shaheed (Investigation) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>6,602,000</u>		<u>6,905,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>3,316,000</u>		<u>3,378,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>3,316,000</u>		<u>3,378,000</u>
A01151	Total Basic Pay Other Staff				<u>3,316,000</u>		<u>3,378,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	6	6	1,450,000		1,476,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,286,000</u>		<u>3,527,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,286,000</u>		<u>3,326,000</u>
A01202	House Rent Allowance				332,000		332,000
A01203	Conveyance Allowance				323,000		323,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				497,000		497,000
A01210	Risk Allowance				<u>553,000</u>		<u>553,000</u>
001	Risk Allowance				553,000		553,000
A01217	Medical Allowance				216,000		216,000
A0121T	Adhoc Relief Allowance 2013				87,000		87,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122M	Adhoc Relief Allowance 2016				278,000		278,000
A0122Y	Ad-hoc Relief Allowance 2017				332,000		352,000
A0123G	Ad-hoc Relief Allowance-2018				332,000		352,000
A01250	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				98,000		98,000
A01261	Constabulary Allowance for Police Personnel				58,000		58,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u>201,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>770,000</u>		<u>798,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>500,000</u>		<u>503,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Khurshid Khan Shaheed (Investigation) Swat</b>			<b>7,422,000</b>		<b>7,762,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4551</b>	<b>Police Station Madyan (Investigation) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,004,000</u>		<u>5,282,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<u>2,523,000</u>		<u>2,570,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<u>2,523,000</u>		<u>2,570,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,523,000</u>		<u>2,570,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,481,000</u>		<u>2,712,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,481,000</u>		<u>2,511,000</u>
A01202	House Rent Allowance				252,000		252,000
A01203	Conveyance Allowance				242,000		242,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				373,000		373,000
A01210	Risk Allowance				<u>419,000</u>		<u>419,000</u>
001	Risk Allowance				419,000		419,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				66,000		66,000
A0122C	Adhoc Relief Allowance - 2015				43,000		43,000
A0122M	Adhoc Relief Allowance 2016				211,000		211,000
A0122Y	Ad-hoc Relief Allowance 2017				252,000		267,000
A0123G	Ad-hoc Relief Allowance-2018				253,000		268,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constabulary Allowance for Police Personnel				44,000		44,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4551 Police Station Madyan (Investigation) Swat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>770,000</u>		<u>798,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>500,000</u>		<u>503,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4551 Police Station Madyan (Investigation) Swat</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4551 Police Station Madyan (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Madyan (Investigation) Swat</b>			<b>5,824,000</b>		<b>6,139,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4552</b>	<b>Police Station Kalam (Investigation) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,894,000</u></b>		<b><u>4,156,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>1,972,000</u></b>		<b><u>2,009,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>1,972,000</u></b>		<b><u>2,009,000</u></b>
A01151	Total Basic Pay Other Staff				<u>1,972,000</u>		<u>2,009,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,922,000</u></b>		<b><u>2,147,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,922,000</u></b>		<b><u>1,946,000</u></b>
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>327,000</u>		<u>327,000</u>
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Relief Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				197,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				198,000		210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				35,000		35,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<b><u>201,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4552 Police Station Kalam (Investigation) Swat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>770,000</u>		<u>798,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>500,000</u>		<u>503,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4552 Police Station Kalam (Investigation) Swat</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4552 Police Station Kalam (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Kalam (Investigation) Swat</b>			<b>4,714,000</b>		<b>5,013,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>SW4553</b>	<b>Police Station Ghaligai (Investigation) Swat</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>6,234,000</b></u>		<u><b>6,331,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>11</b>	<b>11</b>	<u><b>3,157,000</b></u>		<u><b>3,216,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<u><b>3,157,000</b></u>		<u><b>3,216,000</b></u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,157,000</u>		<u>3,216,000</u>
S138	Sub Inspector (BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015	Head Constable (BPS-09)	2	2	545,000		555,000
C088	Constable (BPS-07)	5	5	1,208,000		1,229,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>3,077,000</b></u>		<u><b>3,115,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>3,077,000</b></u>		<u><b>3,115,000</b></u>
A01202	House Rent Allowance			312,000		312,000
A01203	Conveyance Allowance			299,000		299,000
A01207	Washing Allowance			20,000		20,000
A0120Q	Fixed Daily Allowance			465,000		465,000
A01210	Risk Allowance			<u>520,000</u>		<u>520,000</u>
001	Risk Allowance			520,000		520,000
A01217	Medical Allowance			198,000		198,000
A0121T	Adhoc Relief Allowance 2013			83,000		83,000
A0122C	Adhoc Relief Allowance - 2015			54,000		54,000
A0122M	Adhoc Relief Allowance 2016			265,000		265,000
A0122Y	Ad-hoc Relief Allowance 2017			316,000		335,000
A0123G	Ad-hoc Relief Allowance-2018			317,000		336,000
A01250	Incentive Allowance			84,000		84,000
A01260	Ration Allowance			90,000		90,000
A01261	Constabulary Allowance for Police Personnel			54,000		54,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>770,000</b></u>		<u><b>770,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4553 Police Station Ghaligai (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>20,000</u>
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>250,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
<b>A039 TOTAL GENERAL</b>			<u>500,000</u>		<u>500,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>20,000</u>		<u>20,000</u>
002 Other Contingencies			20,000		20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>50,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>Police Station Ghaligai (Investigation) Swat</b>			<b>7,054,000</b>		<b>7,151,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4554</b>	<b>Police Station Kabbal (Investigation) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>6,093,000</b></u>		<u><b>6,390,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>				<u><b>3,090,000</b></u>		<u><b>3,148,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u><b>3,090,000</b></u>		<u><b>3,148,000</b></u>
A01151	Total Basic Pay Other Staff				<u>3,090,000</u>		<u>3,148,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	6	6	1,450,000		1,476,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,003,000</b></u>		<u><b>3,242,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>3,003,000</b></u>		<u><b>3,041,000</b></u>
A01202	House Rent Allowance				308,000		308,000
A01203	Conveyance Allowance				288,000		288,000
A01207	Washing Allowance				20,000		20,000
A0120Q	Fixed Daily Allowance				438,000		438,000
A01210	Risk Allowance				<u>513,000</u>		<u>513,000</u>
001	Risk Allowance				513,000		513,000
A01217	Medical Allowance				198,000		198,000
A0121T	Adhoc Relief Allowance 2013				81,000		81,000
A0122C	Adhoc Relief Allowance - 2015				53,000		53,000
A0122M	Adhoc Relief Allowance 2016				259,000		259,000
A0122Y	Ad-hoc Relief Allowance 2017				309,000		328,000
A0123G	Ad-hoc Relief Allowance-2018				310,000		329,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				90,000		90,000
A01261	Constabulary Allowance for Police Personnel				52,000		52,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u><b>201,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4554 Police Station Kabbal (Investigation) Swat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>770,000</u>		<u>798,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>500,000</u>		<u>503,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4554 Police Station Kabbal (Investigation) Swat</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>



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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4554 Police Station Kabbal (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Kabbal (Investigation) Swat</b>			<b>6,913,000</b>		<b>7,247,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4555 Police Station Chuprail (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,912,000</u></b>		<b><u>5,189,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,487,000</u></b>		<b><u>2,533,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,487,000</u></b>		<b><u>2,533,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,487,000</u>		<u>2,533,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,425,000</u></b>		<b><u>2,656,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,425,000</u></b>		<b><u>2,455,000</u></b>
A01202 House Rent Allowance			249,000		249,000
A01203 Conveyance Allowance			231,000		231,000
A01207 Washing Allowance			16,000		16,000
A0120Q Fixed Daily Allowance			347,000		347,000
A01210 Risk Allowance			<u>415,000</u>		<u>415,000</u>
001 Risk Allowance			415,000		415,000
A01217 Medical Allowance			162,000		162,000
A0121T Adhoc Relief Allowance 2013			65,000		65,000
A0122C Adhoc Relief Allowance - 2015			42,000		42,000
A0122M Adhoc Relief Allowance 2016			208,000		208,000
A0122Y Ad-hoc Relief Allowance 2017			249,000		264,000
A0123G Ad-hoc Relief Allowance-2018			249,000		264,000
A01250 Incentive Allowance			74,000		74,000
A01260 Ration Allowance			74,000		74,000
A01261 Constabulary Allowance for Police Personnel			44,000		44,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4555 Police Station Chuprail (Investigation) Swat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>770,000</u>		<u>798,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>500,000</u>		<u>503,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4555 Police Station Chuprail (Investigation) Swat</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4555 Police Station Chuprail (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Chuprail (Investigation) Swat</b>			<b>5,732,000</b>		<b>6,046,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4556</b>	<b>Police Station Shamoza (Investigation) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,894,000</u></b>		<b><u>4,156,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>1,972,000</u></b>		<b><u>2,009,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>1,972,000</u></b>		<b><u>2,009,000</u></b>
A01151	Total Basic Pay Other Staff				<u>1,972,000</u>		<u>2,009,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,922,000</u></b>		<b><u>2,147,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,922,000</u></b>		<b><u>1,946,000</u></b>
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>327,000</u>		<u>327,000</u>
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Relief Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				197,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				198,000		210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				35,000		35,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4556 Police Station Shamozaï (Investigation) Swat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>770,000</u>		<u>798,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>500,000</u>		<u>503,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4556 Police Station Shamozaï (Investigation) Swat</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4556 Police Station Shamozaï (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Shamozaï (Investigation) Swat</b>			<b>4,714,000</b>		<b>5,013,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4557 Police Station Behrain (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>4,094,000</u>		<u>4,361,000</u>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<u>2,080,000</u>		<u>2,120,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<u>1,579,000</u>		<u>1,608,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,579,000</u>		<u>1,608,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,014,000</u>		<u>2,241,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,014,000</u>		<u>2,040,000</u>
A01202 House Rent Allowance			204,000		204,000
A01203 Conveyance Allowance			210,000		210,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>341,000</u>		<u>341,000</u>
001 Risk Allowance			341,000		341,000
A01217 Medical Allowance			122,000		122,000
A0121T Adhoc Relief Allowance 2013			55,000		55,000
A0122C Adhoc Relief Allowance - 2015			35,000		35,000
A0122M Adhoc Relief Allowance 2016			174,000		174,000
A0122Y Ad-hoc Relief Allowance 2017			208,000		220,000
A0123G Ad-hoc Relief Allowance-2018			209,000		222,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			35,000		35,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4557 Police Station Behrain (Investigation) Swat</b>					
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>770,000</b></u>		<u><b>798,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u><b>20,000</b></u>		<u><b>21,000</b></u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>250,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4557 Police Station Behrain (Investigation)</b>					
<b>Swat</b>					
<b>A039 TOTAL GENERAL</b>			<u>500,000</u>		<u>503,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4557 Police Station Behrain (Investigation) Swat</b>					
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Behrain (Investigation) Swat</b>			<b>4,914,000</b>		<b>5,218,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4558</b>	<b>Police Station Charbagh (Investigation) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,491,000</u>		<u>5,777,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>2,764,000</u>		<u>2,815,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>2,764,000</u>		<u>2,815,000</u>
A01151	Total Basic Pay Other Staff				<u>2,764,000</u>		<u>2,815,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,727,000</u>		<u>2,962,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,727,000</u>		<u>2,761,000</u>
A01202	House Rent Allowance				278,000		278,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				406,000		406,000
A01210	Risk Allowance				<u>461,000</u>		<u>461,000</u>
001	Risk Allowance				461,000		461,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				73,000		73,000
A0122C	Adhoc Relief Allowance - 2015				47,000		47,000
A0122M	Adhoc Relief Allowance 2016				232,000		232,000
A0122Y	Ad-hoc Relief Allowance 2017				276,000		293,000
A0123G	Ad-hoc Relief Allowance-2018				277,000		294,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constabulary Allowance for Police Personnel				48,000		48,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4558 Police Station Charbagh (Investigation) Swat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>770,000</u>		<u>798,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>500,000</u>		<u>503,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4558 Police Station Charbagh (Investigation) Swat</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4558 Police Station Charbagh (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Charbagh (Investigation) Swat</b>			<b>6,311,000</b>		<b>6,634,000</b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4559 Police Station Malam Jabba (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,894,000</u></b>		<b><u>4,156,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>1,972,000</u></b>		<b><u>2,009,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,972,000</u></b>		<b><u>2,009,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,972,000</u>		<u>2,009,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,922,000</u></b>		<b><u>2,147,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,922,000</u></b>		<b><u>1,946,000</u></b>
A01202 House Rent Allowance			197,000		197,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>327,000</u>		<u>327,000</u>
001 Risk Allowance			327,000		327,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			52,000		52,000
A0122C Adhoc Relief Allowance - 2015			34,000		34,000
A0122M Adhoc Relief Allowance 2016			165,000		165,000
A0122Y Ad-hoc Relief Allowance 2017			197,000		209,000
A0123G Ad-hoc Relief Allowance-2018			198,000		210,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			35,000		35,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4559 Police Station Malam Jabba (Investigation) Swat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>770,000</u>		<u>798,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>500,000</u>		<u>503,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4559 Police Station Malam Jabba (Investigation) Swat</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4559 Police Station Malam Jabba (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Malam Jabba (Investigation) Swat</b>			<b>4,714,000</b>		<b>5,013,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4560 Police Station Kanju (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,545,000</u></b>		<b><u>7,866,000</u></b>
<b>A011 TOTAL PAY</b>	<b>13</b>	<b>13</b>	<b><u>3,817,000</u></b>		<b><u>3,890,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>3,316,000</u></b>		<b><u>3,378,000</u></b>
A01151 Total Basic Pay Other Staff	12	12	<u>3,316,000</u>		<u>3,378,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	6	6	1,450,000		1,476,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,728,000</u></b>		<b><u>3,976,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,728,000</u></b>		<b><u>3,775,000</u></b>
A01202 House Rent Allowance			375,000		375,000
A01203 Conveyance Allowance			383,000		383,000
A01207 Washing Allowance			23,000		23,000
A0120Q Fixed Daily Allowance			556,000		556,000
A01210 Risk Allowance			<u>626,000</u>		<u>626,000</u>
001 Risk Allowance			626,000		626,000
A01217 Medical Allowance			230,000		230,000
A0121T Adhoc Relief Allowance 2013			100,000		100,000
A0122C Adhoc Relief Allowance - 2015			65,000		65,000
A0122M Adhoc Relief Allowance 2016			320,000		320,000
A0122Y Ad-hoc Relief Allowance 2017			382,000		405,000
A0123G Ad-hoc Relief Allowance-2018			382,000		405,000
A01250 Incentive Allowance			102,000		102,000
A01260 Ration Allowance			106,000		106,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4560 Police Station Kanju (Investigation) Swat</b>					
A01261 Constabulary Allowance for Police Personnel			64,000		64,000
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>770,000</u></b>		<b><u>798,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<b><u>20,000</u></b>		<b><u>21,000</u></b>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>250,000</u></b>		<b><u>253,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4560 Police Station Kanju (Investigation) Swat</b>					
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>500,000</u>		<u>503,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4560 Police Station Kanju (Investigation) Swat</b>					
<b>A061 TOTAL SCHOLARSHIP</b>					<b><u>1,000</u></b>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>		<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>1,000</u></b>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>1,000</u></b>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b><u>1,000</u></b>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Kanju (Investigation) Swat</b>			<b>8,365,000</b>		<b>8,723,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4561</b>	<b>Police Station kalakot (Investigation) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>3,894,000</b></u>		<u><b>4,156,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>				<u><b>1,972,000</b></u>		<u><b>2,009,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u><b>1,972,000</b></u>		<u><b>2,009,000</b></u>
A01151	Total Basic Pay Other Staff				<u>1,972,000</u>		<u>2,009,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,922,000</b></u>		<u><b>2,147,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,922,000</b></u>		<u><b>1,946,000</b></u>
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>327,000</u>		<u>327,000</u>
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Relief Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				197,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				198,000		210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				35,000		35,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u><b>201,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4561 Police Station kalakot (Investigation) Swat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>770,000</u>		<u>798,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>500,000</u>		<u>503,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4561 Police Station kalakot (Investigation) Swat</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4561 Police Station kalakot (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station kalakot (Investigation) Swat</b>			<b>4,714,000</b>		<b>5,013,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4562 Police Station Shah Dhari (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,378,000</u></b>		<b><u>4,646,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>2,214,000</u></b>		<b><u>2,255,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,214,000</u></b>		<b><u>2,255,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>2,214,000</u>		<u>2,255,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	4	4	967,000		984,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,164,000</u></b>		<b><u>2,391,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,164,000</u></b>		<b><u>2,190,000</u></b>
A01202 House Rent Allowance			222,000		222,000
A01203 Conveyance Allowance			208,000		208,000
A01207 Washing Allowance			14,000		14,000
A0120Q Fixed Daily Allowance			314,000		314,000
A01210 Risk Allowance			<u>370,000</u>		<u>370,000</u>
001 Risk Allowance			370,000		370,000
A01217 Medical Allowance			144,000		144,000
A0121T Adhoc Relief Allowance 2013			58,000		58,000
A0122C Adhoc Relief Allowance - 2015			38,000		38,000
A0122M Adhoc Relief Allowance 2016			185,000		185,000
A0122Y Ad-hoc Relief Allowance 2017			221,000		234,000
A0123G Ad-hoc Relief Allowance-2018			222,000		235,000
A01250 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			65,000		65,000
A01261 Constabulary Allowance for Police Personnel			38,000		38,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4562 Police Station Shah Dhari (Investigation) Swat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>770,000</u>		<u>798,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>500,000</u>		<u>503,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4562 Police Station Shah Dhari (Investigation) Swat</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4562 Police Station Shah Dhari (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Shah Dhari (Investigation) Swat</b>			<b>5,198,000</b>		<b>5,503,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4563</b>	<b>Police Station Banr (Investigation) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>6,602,000</u>		<u>6,905,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>3,316,000</u>		<u>3,378,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>3,316,000</u>		<u>3,378,000</u>
A01151	Total Basic Pay Other Staff				<u>3,316,000</u>		<u>3,378,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	6	6	1,450,000		1,476,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,286,000</u>		<u>3,527,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>3,286,000</u>		<u>3,326,000</u>
A01202	House Rent Allowance				332,000		332,000
A01203	Conveyance Allowance				323,000		323,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				497,000		497,000
A01210	Risk Allowance				<u>553,000</u>		<u>553,000</u>
001	Risk Allowance				553,000		553,000
A01217	Medical Allowance				216,000		216,000
A0121T	Adhoc Relief Allowance 2013				87,000		87,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122M	Adhoc Relief Allowance 2016				278,000		278,000
A0122Y	Ad-hoc Relief Allowance 2017				332,000		352,000
A0123G	Ad-hoc Relief Allowance-2018				332,000		352,000
A01250	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				98,000		98,000
A01261	Constabulary Allowance for Police Personnel				58,000		58,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4563 Police Station Banr (Investigation) Swat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>770,000</u>		<u>798,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>500,000</u>		<u>503,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4563 Police Station Banr (Investigation) Swat</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4563 Police Station Banr (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Banr (Investigation) Swat</b>			<b>7,422,000</b>		<b>7,762,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4564</b>	<b>Police Station Manglawar (Investigation) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>3,844,000</b></u>		<u><b>4,105,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<u><b>1,942,000</b></u>		<u><b>1,978,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<u><b>1,942,000</b></u>		<u><b>1,978,000</b></u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,942,000</u>		<u>1,978,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,902,000</b></u>		<u><b>2,127,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,902,000</b></u>		<u><b>1,926,000</b></u>
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>324,000</u>		<u>324,000</u>
001	Risk Allowance				324,000		324,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Relief Allowance 2016				163,000		163,000
A0122Y	Ad-hoc Relief Allowance 2017				194,000		206,000
A0123G	Ad-hoc Relief Allowance-2018				194,000		206,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				32,000		32,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u><b>201,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4564 Police Station Manglawar (Investigation) Swat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>770,000</u>		<u>798,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>500,000</u>		<u>503,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4564 Police Station Manglawar (Investigation) Swat</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4564 Police Station Manglawar (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Manglawar (Investigation) Swat</b>			<b>4,664,000</b>		<b>4,962,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4565</b>	<b>Police Station Kokarai (Investigation) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>4,327,000</u>		<u>4,594,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>2,183,000</u>		<u>2,223,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>2,183,000</u>		<u>2,223,000</u>
A01151	Total Basic Pay Other Staff				<u>2,183,000</u>		<u>2,223,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,144,000</u>		<u>2,371,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,144,000</u>		<u>2,170,000</u>
A01202	House Rent Allowance				219,000		219,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				<u>366,000</u>		<u>366,000</u>
001	Risk Allowance				366,000		366,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				57,000		57,000
A0122C	Adhoc Relief Allowance - 2015				37,000		37,000
A0122M	Adhoc Relief Allowance 2016				183,000		183,000
A0122Y	Ad-hoc Relief Allowance 2017				218,000		231,000
A0123G	Ad-hoc Relief Allowance-2018				218,000		231,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				36,000		36,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4565 Police Station Kokarai (Investigation) Swat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>770,000</u>		<u>798,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>500,000</u>		<u>503,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4565 Police Station Kokarai (Investigation) Swat</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4565 Police Station Kokarai (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Kokarai (Investigation) Swat</b>			<b>5,147,000</b>		<b>5,451,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4001 District Police Officer Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>182,727,000</u></b>	<b><u>236,343,000</u></b>	<b><u>134,475,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>323</u></b>	<b><u>324</u></b>	<b><u>97,896,000</u></b>	<b><u>136,140,000</u></b>	<b><u>47,647,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>4</u></b>	<b><u>4</u></b>	<b><u>1,913,000</u></b>	<b><u>1,562,000</u></b>	<b><u>1,971,000</u></b>
A01101 Total Basic Pay Of Officer	<u>4</u>	<u>4</u>	<u>1,913,000</u>	<u>1,562,000</u>	<u>1,971,000</u>
D383 District Police Officer (BPS-19)	1	1	737,000		758,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	676,000		692,000
A057 Assistant (BPS-16)	2	2	500,000		521,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>319</u></b>	<b><u>320</u></b>	<b><u>95,983,000</u></b>	<b><u>134,578,000</u></b>	<b><u>45,676,000</u></b>
A01151 Total Basic Pay Other Staff	<u>319</u>	<u>320</u>	<u>44,035,000</u>	<u>80,512,000</u>	<u>45,669,000</u>
S035 Senior Clerk (BPS-14)	2	2	752,000		768,000
S114 Steno Typist (BPS-14)	2	2	489,000		505,000
S138 Sub Inspector (BPS-14)	11	11	3,782,000		3,872,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)	16	16	2,672,000		2,771,000
J013 Junior Clerk (BPS-11)	3	3	730,000		748,000
H015 Head Constable (BPS-09)	28	28	4,988,000		5,131,000
C088 Constable (BPS-07)	237	237	27,880,000		28,892,000
C089 Constable Driver (BPS-07)	2	2	261,000		270,000
B006 Behishti (BPS-03)	3	3	401,000		409,000
B009 Barber (BPS-03)	1	1	140,000		143,000
C012 Carpenter (BPS-03)	1	1	140,000		143,000
C095 Cook (BPS-03)	3	3	420,000		428,000
M010 Mali (BPS-03)	3	3	420,000		428,000
N005 Naib Qasid (BPS-03)	3	3	420,000		428,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>TG4001</b>	<b>District Police Officer Tor Ghar</b>						
S162	Sweeper	(BPS-03)	4	4	540,000		551,000
A01152	Personal pay					6,000	6,000
A01156	Total Pay of Contract Staff				<u>51,948,000</u>	<u>54,060,000</u>	<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>84,831,000</b></u>	<u><b>100,203,000</b></u>	<u><b>86,828,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>84,515,000</b></u>	<u><b>99,888,000</b></u>	<u><b>85,513,000</b></u>
A01202	House Rent Allowance				4,917,000	8,703,000	4,952,000
A01203	Conveyance Allowance				7,818,000	10,638,000	7,852,000
A01207	Washing Allowance				555,000	748,000	555,000
A01208	Dress Allowance				72,000	27,000	72,000
A0120D	Integrated Allowance				11,000	20,000	11,000
A0120Q	Fixed Daily Allowance				10,210,000	14,047,000	10,210,000
A0120X	Adhoc Allowance - 2010					3,000	
A01210	Risk Allowance				<u>22,785,000</u>	<u>18,506,000</u>	<u>22,785,000</u>
001	Risk Allowance				22,785,000	18,506,000	22,785,000
A01217	Medical Allowance				6,001,000	7,912,000	6,019,000
A0121T	Adhoc Relief Allowance 2013				992,000	1,913,000	992,000
A0121Z	Adhoc Relief Allowance-2014					3,000	
A0122C	Adhoc Relief Allowance - 2015				704,000	1,252,000	704,000
A0122M	Adhoc Relief Allowance 2016				3,439,000	6,312,000	3,454,000
A0122Y	Ad-hoc Relief Allowance 2017				4,550,000	8,165,000	4,841,000
A01233	Unattractive Area Allowance				<u>6,180,000</u>	<u>5,000,000</u>	<u>6,180,000</u>
001	Unattractive Area Allowance				6,180,000	5,000,000	6,180,000
A0123G	Ad-hoc Relief Allowance-2018				9,790,000	8,048,000	10,395,000
A01250	Incentive Allowance				<u>2,829,000</u>	<u>3,704,000</u>	<u>2,829,000</u>
001	Incentive Allowance				2,829,000	3,704,000	2,829,000
A01260	Ration Allowance				2,525,000	3,430,000	2,525,000
A01261	Constabulary Allowance for Police Personnel				1,136,000	1,457,000	1,136,000
A01270	Other				<u>1,000</u>		<u>1,000</u>
001	Others				1,000		1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>316,000</b></u>	<u><b>315,000</b></u>	<u><b>1,315,000</b></u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000,000</u>
001	Medical Charges				1,000		1,000,000
A01278	Leave Salary				<u>315,000</u>	<u>315,000</u>	<u>315,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4001 District Police Officer Tor Ghar</b>					
001 Leave Salary			315,000	315,000	315,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>5,715,000</u>	<u>12,882,000</u>	<u>7,694,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>310,000</u>	<u>272,000</u>	<u>152,000</u>
A03201 Postage and Telegraph			30,000	23,000	23,000
A03202 Telephone and Trunk Call			280,000	249,000	129,000
<b>A033 TOTAL UTILITIES</b>			<u>205,000</u>	<u>278,000</u>	<u>152,000</u>
A03303 Electricity			<u>125,000</u>	<u>167,000</u>	<u>41,000</u>
001 Electricity			125,000	167,000	41,000
A03304 Hot and Cold Weather Charges			80,000	111,000	111,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<u>108,000</u>	<u>108,000</u>
A03402 Rent for Office Building				108,000	108,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>4,544,000</u>	<u>9,886,000</u>	<u>6,317,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>700,000</u>	<u>700,000</u>
001 Travelling Allowance			400,000	700,000	700,000
A03806 Transportation of Goods			<u>10,000</u>	<u>8,000</u>	<u>1,000</u>
001 Transportation of Goods			10,000	8,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,124,000</u>	<u>8,400,000</u>	<u>5,615,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,124,000	8,400,000	5,615,000
A03808 Conveyance Charges			<u>10,000</u>	<u>778,000</u>	<u>1,000</u>
001 Conveyance Charges			10,000	778,000	1,000
<b>A039 TOTAL GENERAL</b>			<u>656,000</u>	<u>2,338,000</u>	<u>965,000</u>
A03901 Stationery			<u>200,000</u>	<u>300,000</u>	<u>200,000</u>
001 Stationery			200,000	300,000	200,000
A03902 Printing and Publication			<u>20,000</u>	<u>175,000</u>	<u>100,000</u>
001 Printing and publication			20,000	175,000	100,000
A03905 Newspapers Periodicals and Books			16,000	16,000	16,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4001 District Police Officer Tor Ghar</b>					
A03907 Advertising & Publicity			<u>200,000</u>	<u>247,000</u>	<u>247,000</u>
001 Advertising and Publicity			200,000	247,000	247,000
A03914 Secret service expenditure			120,000	250,000	200,000
A03942 Cost of Other Stores				<u>1,050,000</u>	<u>1,000</u>
018 Feeding Charges.				1,050,000	1,000
A03953 Investigation Cost				50,000	50,000
A03970 Others			<u>100,000</u>	<u>250,000</u>	<u>151,000</u>
002 Other Contingencies			100,000	250,000	151,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>2,500,000</u>	<u>2,500,000</u>
<b>A041 TOTAL PENSION</b>				<u>2,500,000</u>	<u>2,500,000</u>
A04114 Superannuation Encashment of L.P.R				2,500,000	2,500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A05270 To Others			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
199 Free Education Package			1,000		1,000
230 Other Compensation				100,000	
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>190,000</u>	<u>190,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>	<u>190,000</u>	<u>190,000</u>
A06103 Cash awards			200,000	190,000	190,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>130,000</u>		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>80,000</u>		
A09601 Plant and Machinery			<u>80,000</u>		
001 Plant and Machinery			80,000		

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4001 District Police Officer Tor Ghar</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>50,000</u>		
A09701 Furniture and fixtures			<u>50,000</u>		
001 Furniture & Fixture			50,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,042,000</u>	<u>1,545,000</u>	<u>1,043,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>900,000</u>	<u>905,000</u>	<u>900,000</u>
A13001 Transport			<u>900,000</u>	<u>905,000</u>	<u>900,000</u>
001 Transport			900,000	905,000	900,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13101 Machinery and Equipment			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Machinery and Equipment			70,000	70,000	70,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13201 Furniture and Fixture			70,000	70,000	70,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>500,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>500,000</u>	<u>3,000</u>
001 Other Buildings.			1,000	500,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair					1,000
<b>District Police Officer Tor Ghar</b>			<b>189,815,000</b>	<b>253,560,000</b>	<b>145,903,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4002 SP Investigation District Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>24,326,000</u></b>	<b><u>18,796,000</u></b>	<b><u>25,162,000</u></b>
<b>A011 TOTAL PAY</b>	<b>51</b>	<b>51</b>	<b><u>7,538,000</u></b>	<b><u>7,739,000</u></b>	<b><u>7,785,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>51</b>	<b>51</b>	<b><u>7,538,000</u></b>	<b><u>7,739,000</u></b>	<b><u>7,785,000</u></b>
A01151 Total Basic Pay Other Staff	51	51	<u>7,538,000</u>	<u>7,739,000</u>	<u>7,785,000</u>
S138 Sub Inspector (BPS-14)	2	2	595,000		611,000
A149 Assistant Sub Inspector (BPS-11)	6	6	942,000		979,000
H015 Head Constable (BPS-09)	13	13	2,693,000		2,759,000
C088 Constable (BPS-07)	30	30	3,308,000		3,436,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,788,000</u></b>	<b><u>11,057,000</u></b>	<b><u>17,377,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,786,000</u></b>	<b><u>11,057,000</u></b>	<b><u>16,876,000</u></b>
A01202 House Rent Allowance			804,000	663,000	804,000
A01203 Conveyance Allowance			1,182,000	841,000	1,182,000
A01207 Washing Allowance			91,000	87,000	91,000
A0120Q Fixed Daily Allowance			1,671,000	1,714,000	1,671,000
A01210 Risk Allowance			<u>3,612,000</u>	<u>2,217,000</u>	<u>3,612,000</u>
001 Risk Allowance			3,612,000	2,217,000	3,612,000
A01217 Medical Allowance			4,181,000	870,000	4,181,000
A0121T Adhoc Relief Allowance 2013			1,131,000	228,000	1,131,000
A0122C Adhoc Relief Allowance - 2015			115,000	147,000	115,000
A0122M Adhoc Relief Allowance 2016			577,000	753,000	577,000
A0122Y Ad-hoc Relief Allowance 2017			754,000	977,000	799,000
A01233 Unattractive Area Allowance			<u>852,000</u>	<u>569,000</u>	<u>852,000</u>
001 Unattractive Area Allowance			852,000	569,000	852,000
A0123G Ad-hoc Relief Allowance-2018			754,000	977,000	799,000
A01250 Incentive Allowance			<u>455,000</u>	<u>403,000</u>	<u>455,000</u>
001 Incentive Allowance			455,000	403,000	455,000
A01260 Ration Allowance			417,000	395,000	417,000
A01261 Constabulary Allowance for Police Personnel			190,000	216,000	190,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4002 SP Investigation District Tor Ghar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>2,000</u>		<u>501,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>500,000</u>
001 Medical Charges			1,000		500,000
A01278 Leave Salary			<u>1,000</u>		<u>1,000</u>
001 Leave Salary			1,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,445,000</u>	<u>16,922,000</u>	<u>1,612,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>	<u>8,000</u>	<u>18,000</u>
A03201 Postage and Telegraph			10,000	8,000	8,000
A03202 Telephone and Trunk Call			10,000		10,000
<b>A033 TOTAL UTILITIES</b>			<u>10,000</u>	<u>24,000</u>	<u>24,000</u>
A03304 Hot and Cold Weather Charges			10,000	24,000	24,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,000,000</u>	<u>16,400,000</u>	<u>1,200,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Travelling Allowance			400,000	400,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>16,000,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	16,000,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>415,000</u>	<u>490,000</u>	<u>370,000</u>
A03901 Stationery			<u>160,000</u>	<u>170,000</u>	<u>50,000</u>
001 Stationery			160,000	170,000	50,000
A03902 Printing and Publication			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
001 Printing and publication			55,000	55,000	55,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>65,000</u>	<u>65,000</u>
001 Advertising and Publicity			50,000	65,000	65,000
A03953 Investigation Cost			100,000	150,000	150,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others				50,000	
002 Other Contingencies			50,000		50,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4002 SP Investigation District Tor Ghar</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A06103 Cash awards			40,000	40,000	40,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>30,000</u>		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>30,000</u>		
A09701 Furniture and fixtures			<u>30,000</u>		
001 Furniture & Fixture			30,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>380,000</u>	<u>323,000</u>	<u>323,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>350,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>350,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			350,000	300,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>23,000</u>	<u>23,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>23,000</u>	<u>23,000</u>
001 Machinery and Equipment			30,000	23,000	23,000
<b>SP Investigation District Tor Ghar</b>			<b>26,221,000</b>	<b>36,081,000</b>	<b>27,137,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4045 Police Station Judbah (Operations) Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>37,167,000</u>		<u>37,935,000</u>
<b>A011 TOTAL PAY</b>	<b>73</b>	<b>73</b>	<u>18,626,000</u>		<u>18,969,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>73</b>	<b>73</b>	<u>18,626,000</u>		<u>18,969,000</u>
A01151 Total Basic Pay Other Staff	73	73	<u>18,626,000</u>		<u>18,969,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,546,000		1,577,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	14	14	3,817,000		3,889,000
C088 Constable (BPS-07)	51	51	12,326,000		12,544,000
<b>A012 TOTAL ALLOWANCES</b>			<u>18,541,000</u>		<u>18,966,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>18,541,000</u>		<u>18,765,000</u>
A01202 House Rent Allowance			1,934,000		1,934,000
A01203 Conveyance Allowance			1,781,000		1,781,000
A01207 Washing Allowance			130,000		130,000
A0120Q Fixed Daily Allowance			2,574,000		2,541,000
A01210 Risk Allowance			<u>3,167,000</u>		<u>3,167,000</u>
001 Risk Allowance			3,167,000		3,167,000
A01217 Medical Allowance			1,314,000		1,314,000
A0121T Adhoc Relief Allowance 2013			489,000		489,000
A0122C Adhoc Relief Allowance - 2015			317,000		317,000
A0122M Adhoc Relief Allowance 2016			1,560,000		1,560,000
A0122Y Ad-hoc Relief Allowance 2017			1,862,000		1,974,000
A0123G Ad-hoc Relief Allowance-2018			1,864,000		2,009,000
A01250 Incentive Allowance			651,000		651,000
A01260 Ration Allowance			588,000		588,000
A01261 Constabulary Allowance for Police Personnel			310,000		310,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4045 Police Station Judbah (Operations) Tor Ghar</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,386,000</u>		<u>1,414,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>40,000</u>		<u>60,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			40,000		40,000
<b>A033 TOTAL UTILITIES</b>			<u>92,000</u>		<u>93,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>42,000</u>		<u>42,000</u>
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,071,000</u>		<u>1,074,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,071,000</u>		<u>1,071,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,071,000		1,071,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4045 Police Station Judbah (Operations) Tor Ghar</b>					
<b>A039 TOTAL GENERAL</b>			<u>183,000</u>		<u>186,000</u>
A03901 Stationery			<u>67,000</u>		<u>67,000</u>
001 Stationery			67,000		67,000
A03902 Printing and Publication			<u>60,000</u>		<u>60,000</u>
001 Printing and publication			60,000		60,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			23,000		23,000
A03970 Others			<u>33,000</u>		<u>34,000</u>
002 Other Contingencies			33,000		33,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4045 Police Station Judbah (Operations) Tor Ghar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>231,000</u>		<u>234,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>231,000</u>		<u>231,000</u>
A13001 Transport			<u>231,000</u>		<u>231,000</u>
001 Transport			231,000		231,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Judbah (Operations) Tor Ghar</b>			<b>38,784,000</b>		<b>39,589,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4046 Police Station Darbani (Operations) Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>41,721,000</u></b>		<b><u>42,549,000</u></b>
<b>A011 TOTAL PAY</b>	<b>84</b>	<b>84</b>	<b><u>20,844,000</u></b>		<b><u>21,221,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>84</b>	<b>84</b>	<b><u>20,844,000</u></b>		<b><u>21,221,000</u></b>
A01151 Total Basic Pay Other Staff	84	84	<u>20,844,000</u>		<u>21,221,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	9	9	2,454,000		2,500,000
C088 Constable (BPS-07)	70	70	16,918,000		17,217,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>20,877,000</u></b>		<b><u>21,328,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>20,877,000</u></b>		<b><u>21,127,000</u></b>
A01202 House Rent Allowance			2,184,000		2,184,000
A01203 Conveyance Allowance			2,003,000		2,003,000
A01207 Washing Allowance			149,000		149,000
A0120Q Fixed Daily Allowance			2,856,000		2,823,000
A01210 Risk Allowance			<u>3,585,000</u>		<u>3,585,000</u>
001 Risk Allowance			3,585,000		3,585,000
A01217 Medical Allowance			1,512,000		1,512,000
A0121T Adhoc Relief Allowance 2013			548,000		548,000
A0122C Adhoc Relief Allowance - 2015			355,000		355,000
A0122M Adhoc Relief Allowance 2016			1,746,000		1,746,000
A0122Y Ad-hoc Relief Allowance 2017			2,084,000		2,209,000
A0123G Ad-hoc Relief Allowance-2018			2,084,000		2,242,000
A01250 Incentive Allowance			763,000		763,000
A01260 Ration Allowance			678,000		678,000
A01261 Constabulary Allowance for Police Personnel			330,000		330,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4046 Police Station Darbani (Operations) Tor Ghar</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,386,000</u>		<u>1,414,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>40,000</u>		<u>60,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			40,000		40,000
<b>A033 TOTAL UTILITIES</b>			<u>92,000</u>		<u>93,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>42,000</u>		<u>42,000</u>
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,071,000</u>		<u>1,074,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,071,000</u>		<u>1,071,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,071,000		1,071,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4046 Police Station Darbani (Operations) Tor Ghar</b>					
<b>A039 TOTAL GENERAL</b>			<u>183,000</u>		<u>186,000</u>
A03901 Stationery			<u>67,000</u>		<u>67,000</u>
001 Stationery			67,000		67,000
A03902 Printing and Publication			<u>60,000</u>		<u>60,000</u>
001 Printing and publication			60,000		60,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			23,000		23,000
A03970 Others			<u>33,000</u>		<u>34,000</u>
002 Other Contingencies			33,000		33,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4046 Police Station Darbani (Operations) Tor Ghar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>231,000</u>		<u>234,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>231,000</u>		<u>231,000</u>
A13001 Transport			<u>231,000</u>		<u>231,000</u>
001 Transport			231,000		231,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Darbani (Operations) Tor Ghar</b>			<b>43,338,000</b>		<b>44,203,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4047 Police Station Karor (Operations) Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>11,732,000</u>		<u>12,113,000</u>
<b>A011 TOTAL PAY</b>	<b>23</b>	<b>23</b>	<u>5,878,000</u>		<u>5,988,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<u>5,878,000</u>		<u>5,988,000</u>
A01151 Total Basic Pay Other Staff	23	23	<u>5,878,000</u>		<u>5,988,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	15	15	3,625,000		3,689,000
<b>A012 TOTAL ALLOWANCES</b>			<u>5,854,000</u>		<u>6,125,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>5,854,000</u>		<u>5,924,000</u>
A01202 House Rent Allowance			620,000		620,000
A01203 Conveyance Allowance			577,000		577,000
A01207 Washing Allowance			40,000		40,000
A0120Q Fixed Daily Allowance			832,000		799,000
A01210 Risk Allowance			<u>977,000</u>		<u>977,000</u>
001 Risk Allowance			977,000		977,000
A01217 Medical Allowance			414,000		414,000
A0121T Adhoc Relief Allowance 2013			154,000		154,000
A0122C Adhoc Relief Allowance - 2015			100,000		100,000
A0122M Adhoc Relief Allowance 2016			493,000		493,000
A0122Y Ad-hoc Relief Allowance 2017			588,000		623,000
A0123G Ad-hoc Relief Allowance-2018			588,000		656,000
A01250 Incentive Allowance			195,000		195,000
A01260 Ration Allowance			180,000		180,000
A01261 Constabulary Allowance for Police Personnel			96,000		96,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4047 Police Station Karor (Operations) Tor Ghar</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>958,000</u>		<u>986,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>40,000</u>		<u>60,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			40,000		40,000
<b>A033 TOTAL UTILITIES</b>			<u>92,000</u>		<u>93,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>42,000</u>		<u>42,000</u>
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>643,000</u>		<u>646,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>		<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4047 Police Station Karor (Operations) Tor Ghar</b>					
<b>A039 TOTAL GENERAL</b>			<u>183,000</u>		<u>186,000</u>
A03901 Stationery			<u>67,000</u>		<u>67,000</u>
001 Stationery			67,000		67,000
A03902 Printing and Publication			<u>60,000</u>		<u>60,000</u>
001 Printing and publication			60,000		60,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			23,000		23,000
A03970 Others			<u>33,000</u>		<u>34,000</u>
002 Other Contingencies			33,000		33,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4047 Police Station Karor (Operations) Tor Ghar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>138,000</u>		<u>141,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>138,000</u>		<u>138,000</u>
A13001 Transport			<u>138,000</u>		<u>138,000</u>
001 Transport			138,000		138,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Karor (Operations) Tor Ghar</b>			<b>12,828,000</b>		<b>13,246,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>TG4048</b>	<b>Police Station Judbah (Investigation) Tor Ghar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>4,378,000</u>		<u>4,646,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>2,214,000</u>		<u>2,255,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>2,214,000</u>		<u>2,255,000</u>
A01151	Total Basic Pay Other Staff				<u>2,214,000</u>		<u>2,255,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,164,000</u>		<u>2,391,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,164,000</u>		<u>2,190,000</u>
A01202	House Rent Allowance				222,000		222,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				<u>370,000</u>		<u>370,000</u>
001	Risk Allowance				370,000		370,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				58,000		58,000
A0122C	Adhoc Relief Allowance - 2015				38,000		38,000
A0122M	Adhoc Relief Allowance 2016				185,000		185,000
A0122Y	Ad-hoc Relief Allowance 2017				221,000		234,000
A0123G	Ad-hoc Relief Allowance-2018				222,000		235,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				38,000		38,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4048 Police Station Judbah (Investigation) Tor Ghar</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>363,000</u>		<u>391,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		<u>203,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>143,000</u>		<u>146,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4048 Police Station Judbah (Investigation) Tor Ghar</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4048 Police Station Judbah (Investigation) Tor Ghar</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Judbah (Investigation) Tor Ghar</b>			<b>4,791,000</b>		<b>5,096,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4049 Police Station Darbani (Investigation) Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,735,000</u>		<u>2,978,000</u>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<u>1,391,000</u>		<u>1,417,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<u>1,391,000</u>		<u>1,417,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,391,000</u>		<u>1,417,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
H015 Head Constable (BPS-09)	1	1	273,000		278,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,344,000</u>		<u>1,561,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,344,000</u>		<u>1,360,000</u>
A01202 House Rent Allowance			140,000		140,000
A01203 Conveyance Allowance			127,000		127,000
A01207 Washing Allowance			9,000		9,000
A0120Q Fixed Daily Allowance			190,000		190,000
A01210 Risk Allowance			<u>232,000</u>		<u>232,000</u>
001 Risk Allowance			232,000		232,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			37,000		37,000
A0122C Adhoc Relief Allowance - 2015			24,000		24,000
A0122M Adhoc Relief Allowance 2016			116,000		116,000
A0122Y Ad-hoc Relief Allowance 2017			139,000		147,000
A0123G Ad-hoc Relief Allowance-2018			139,000		147,000
A01250 Incentive Allowance			37,000		37,000
A01260 Ration Allowance			41,000		41,000
A01261 Constabulary Allowance for Police Personnel			23,000		23,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4049 Police Station Darbani (Investigation) Tor Ghar</b>					
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>363,000</u>		<u>391,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		<u>203,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>143,000</u>		<u>146,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4049 Police Station Darbani (Investigation) Tor Ghar</b>					
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4049 Police Station Darbani (Investigation) Tor Ghar</b>					
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Darbani (Investigation) Tor Ghar</b>			<b>3,148,000</b>		<b>3,428,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4050 Police Station Karor (Investigation) Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,894,000</u></b>		<b><u>4,156,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>1,972,000</u></b>		<b><u>2,009,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,972,000</u></b>		<b><u>2,009,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>1,972,000</u>		<u>2,009,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015 Head Constable (BPS-09)	2	2	545,000		555,000
C088 Constable (BPS-07)	3	3	725,000		738,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,922,000</u></b>		<b><u>2,147,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,922,000</u></b>		<b><u>1,946,000</u></b>
A01202 House Rent Allowance			197,000		197,000
A01203 Conveyance Allowance			184,000		184,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			281,000		281,000
A01210 Risk Allowance			<u>327,000</u>		<u>327,000</u>
001 Risk Allowance			327,000		327,000
A01217 Medical Allowance			126,000		126,000
A0121T Adhoc Relief Allowance 2013			52,000		52,000
A0122C Adhoc Relief Allowance - 2015			34,000		34,000
A0122M Adhoc Relief Allowance 2016			165,000		165,000
A0122Y Ad-hoc Relief Allowance 2017			197,000		209,000
A0123G Ad-hoc Relief Allowance-2018			198,000		210,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			35,000		35,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4050 Police Station Karor (Investigation) Tor Ghar</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>363,000</u>		<u>391,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>		<u>21,000</u>
A03301 Gas					1,000
A03304 Hot and Cold Weather Charges			20,000		20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		<u>203,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>143,000</u>		<u>146,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4050 Police Station Karor (Investigation) Tor Ghar</b>					
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4050 Police Station Karor (Investigation) Tor Ghar</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Karor (Investigation) Tor Ghar</b>			<b>4,307,000</b>		<b>4,606,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4169 Supernumerary Posts of ASI District Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,394,000</u>		<u>1,408,000</u>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u>200,000</u>		<u>212,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>200,000</u>		<u>212,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>200,000</u>		<u>212,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	200,000		212,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,194,000</u>		<u>1,196,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,194,000</u>		<u>1,196,000</u>
A01202 House Rent Allowance			108,000		108,000
A01203 Conveyance Allowance			138,000		138,000
A01207 Washing Allowance			6,000		6,000
A0120Q Fixed Daily Allowance			194,000		194,000
A01210 Risk Allowance			<u>362,000</u>		<u>362,000</u>
001 Risk Allowance			362,000		362,000
A01217 Medical Allowance			86,000		86,000
A0121T Adhoc Relief Allowance 2013			60,000		60,000
A0122C Adhoc Relief Allowance - 2015			38,000		38,000
A0122M Adhoc Relief Allowance 2016			38,000		38,000
A0122Y Ad-hoc Relief Allowance 2017			20,000		21,000
A0123G Ad-hoc Relief Allowance-2018			20,000		21,000
A01250 Incentive Allowance			<u>56,000</u>		<u>56,000</u>
001 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			48,000		48,000
A01261 Constabulary Allowance for Police Personnel			20,000		20,000
<b>Supernumerary Posts of ASI District Tank</b>			<b>1,394,000</b>		<b>1,408,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4172 Police Station SMA Tank (Operations) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>37,563,000</u>		<u>38,331,000</u>
<b>A011 TOTAL PAY</b>	<b>75</b>	<b>75</b>	<u>18,788,000</u>		<u>19,129,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>75</b>	<b>75</b>	<u>18,788,000</u>		<u>19,129,000</u>
A01151 Total Basic Pay Other Staff	75	75	<u>18,788,000</u>		<u>19,129,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	8	8	2,181,000		2,222,000
C088 Constable (BPS-07)	61	61	14,742,000		15,002,000
<b>A012 TOTAL ALLOWANCES</b>			<u>18,775,000</u>		<u>19,202,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>18,775,000</u>		<u>19,001,000</u>
A01202 House Rent Allowance			1,964,000		1,964,000
A01203 Conveyance Allowance			1,805,000		1,805,000
A01207 Washing Allowance			133,000		133,000
A0120Q Fixed Daily Allowance			2,587,000		2,554,000
A01210 Risk Allowance			<u>3,217,000</u>		<u>3,217,000</u>
001 Risk Allowance			3,217,000		3,217,000
A01217 Medical Allowance			1,350,000		1,350,000
A0121T Adhoc Relief Allowance 2013			494,000		494,000
A0122C Adhoc Relief Allowance - 2015			320,000		320,000
A0122M Adhoc Relief Allowance 2016			1,574,000		1,574,000
A0122Y Ad-hoc Relief Allowance 2017			1,879,000		1,992,000
A0123G Ad-hoc Relief Allowance-2018			1,879,000		2,025,000
A01250 Incentive Allowance			670,000		670,000
A01260 Ration Allowance			605,000		605,000
A01261 Constabulary Allowance for Police Personnel			298,000		298,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4172 Police Station SMA Tank (Operations) Tank</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,904,000</u>		<u>2,932,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>72,000</u>		<u>92,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			72,000		72,000
<b>A033 TOTAL UTILITIES</b>			<u>360,000</u>		<u>361,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>360,000</u>		<u>360,000</u>
001 Electricity			360,000		360,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,229,000</u>		<u>2,232,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,229,000</u>		<u>2,229,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,229,000		2,229,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4172 Police Station SMA Tank (Operations) Tank</b>					
<b>A039 TOTAL GENERAL</b>			<u>243,000</u>		<u>246,000</u>
A03901 Stationery			<u>60,000</u>		<u>60,000</u>
001 Stationery			60,000		60,000
A03902 Printing and Publication			<u>63,000</u>		<u>63,000</u>
001 Printing and publication			63,000		63,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			80,000		80,000
A03970 Others			<u>40,000</u>		<u>41,000</u>
002 Other Contingencies			40,000		40,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4172 Police Station SMA Tank (Operations) Tank</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>236,000</u>		<u>239,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>236,000</u>		<u>236,000</u>
A13001 Transport			<u>236,000</u>		<u>236,000</u>
001 Transport			236,000		236,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station SMA Tank (Operations) Tank</b>			<b>40,703,000</b>		<b>41,508,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4173 Police Station Mulazi (Operations) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>19,130,000</u>		<u>19,623,000</u>
<b>A011 TOTAL PAY</b>	<b>38</b>	<b>38</b>	<u>9,587,000</u>		<u>9,763,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>38</b>	<b>38</b>	<u>9,587,000</u>		<u>9,763,000</u>
A01151 Total Basic Pay Other Staff	38	38	<u>9,587,000</u>		<u>9,763,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
A149 Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	30	30	7,250,000		7,378,000
<b>A012 TOTAL ALLOWANCES</b>			<u>9,543,000</u>		<u>9,860,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>9,543,000</u>		<u>9,659,000</u>
A01202 House Rent Allowance			1,007,000		1,007,000
A01203 Conveyance Allowance			925,000		925,000
A01207 Washing Allowance			67,000		67,000
A0120Q Fixed Daily Allowance			1,323,000		1,290,000
A01210 Risk Allowance			<u>1,622,000</u>		<u>1,622,000</u>
001 Risk Allowance			1,622,000		1,622,000
A01217 Medical Allowance			684,000		684,000
A0121T Adhoc Relief Allowance 2013			252,000		252,000
A0122C Adhoc Relief Allowance - 2015			164,000		164,000
A0122M Adhoc Relief Allowance 2016			803,000		803,000
A0122Y Ad-hoc Relief Allowance 2017			959,000		1,017,000
A0123G Ad-hoc Relief Allowance-2018			959,000		1,050,000
A01250 Incentive Allowance			326,000		326,000
A01260 Ration Allowance			302,000		302,000
A01261 Constabulary Allowance for Police Personnel			150,000		150,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4173 Police Station Mulazi (Operations) Tank</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,231,000</u>		<u>2,259,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>72,000</u>		<u>92,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			72,000		72,000
<b>A033 TOTAL UTILITIES</b>			<u>360,000</u>		<u>361,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>360,000</u>		<u>360,000</u>
001 Electricity			360,000		360,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,556,000</u>		<u>1,559,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,556,000</u>		<u>1,556,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,556,000		1,556,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>243,000</u>		<u>246,000</u>
A03901 Stationery			<u>60,000</u>		<u>60,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4173 Police Station Mulazi (Operations) Tank</b>					
001 Stationery			60,000		60,000
A03902 Printing and Publication			<u>63,000</u>		<u>63,000</u>
001 Printing and publication			63,000		63,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			80,000		80,000
A03970 Others			<u>40,000</u>		<u>41,000</u>
002 Other Contingencies			40,000		40,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>165,000</u>		<u>168,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4173 Police Station Mulazi (Operations) Tank</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>165,000</u>		<u>165,000</u>
A13001 Transport			<u>165,000</u>		<u>165,000</u>
001 Transport			165,000		165,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Mulazi (Operations) Tank</b>			<b>21,526,000</b>		<b>22,056,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4174 Police Station Gomal (Operations) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>37,593,000</u></b>		<b><u>38,358,000</u></b>
<b>A011 TOTAL PAY</b>	<b>76</b>	<b>76</b>	<b><u>18,756,000</u></b>		<b><u>19,094,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>76</b>	<b>76</b>	<b><u>18,756,000</u></b>		<b><u>19,094,000</u></b>
A01151 Total Basic Pay Other Staff	76	76	<u>18,756,000</u>		<u>19,094,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088 Constable (BPS-07)	67	67	16,193,000		16,479,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>18,837,000</u></b>		<b><u>19,264,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>18,837,000</u></b>		<b><u>19,063,000</u></b>
A01202 House Rent Allowance			1,970,000		1,970,000
A01203 Conveyance Allowance			1,817,000		1,817,000
A01207 Washing Allowance			135,000		135,000
A0120Q Fixed Daily Allowance			2,594,000		2,561,000
A01210 Risk Allowance			<u>3,229,000</u>		<u>3,229,000</u>
001 Risk Allowance			3,229,000		3,229,000
A01217 Medical Allowance			1,368,000		1,368,000
A0121T Adhoc Relief Allowance 2013			493,000		493,000
A0122C Adhoc Relief Allowance - 2015			320,000		320,000
A0122M Adhoc Relief Allowance 2016			1,571,000		1,571,000
A0122Y Ad-hoc Relief Allowance 2017			1,875,000		1,988,000
A0123G Ad-hoc Relief Allowance-2018			1,875,000		2,021,000
A01250 Incentive Allowance			688,000		688,000
A01260 Ration Allowance			613,000		613,000
A01261 Constabulary Allowance for Police Personnel			289,000		289,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4174 Police Station Gomal (Operations) Tank</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,197,000</u>		<u>2,225,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>72,000</u>		<u>92,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			72,000		72,000
<b>A033 TOTAL UTILITIES</b>			<u>360,000</u>		<u>361,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>360,000</u>		<u>360,000</u>
001 Electricity			360,000		360,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,522,000</u>		<u>1,525,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,522,000</u>		<u>1,522,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,522,000		1,522,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>243,000</u>		<u>246,000</u>
A03901 Stationery			<u>60,000</u>		<u>60,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4174 Police Station Gomal (Operations) Tank</b>					
001 Stationery			60,000		60,000
A03902 Printing and Publication			<u>63,000</u>		<u>63,000</u>
001 Printing and publication			63,000		63,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			80,000		80,000
A03970 Others			<u>40,000</u>		<u>41,000</u>
002 Other Contingencies			40,000		40,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>161,000</u>		<u>164,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4174 Police Station Gomal (Operations) Tank</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>161,000</u>		<u>161,000</u>
A13001 Transport			<u>161,000</u>		<u>161,000</u>
001 Transport			161,000		161,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Gomal (Operations) Tank</b>			<b>39,951,000</b>		<b>40,753,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4175 Police Station Gul imam (Operations) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>25,420,000</u>		<u>26,005,000</u>
<b>A011 TOTAL PAY</b>	<b>51</b>	<b>51</b>	<u>12,707,000</u>		<u>12,939,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>51</b>	<b>51</b>	<u>12,707,000</u>		<u>12,939,000</u>
A01151 Total Basic Pay Other Staff	51	51	<u>12,707,000</u>		<u>12,939,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	6	6	1,636,000		1,667,000
C088 Constable (BPS-07)	41	41	9,909,000		10,084,000
<b>A012 TOTAL ALLOWANCES</b>			<u>12,713,000</u>		<u>13,066,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>12,713,000</u>		<u>12,865,000</u>
A01202 House Rent Allowance			1,335,000		1,335,000
A01203 Conveyance Allowance			1,226,000		1,226,000
A01207 Washing Allowance			90,000		90,000
A0120Q Fixed Daily Allowance			1,749,000		1,716,000
A01210 Risk Allowance			<u>2,170,000</u>		<u>2,170,000</u>
001 Risk Allowance			2,170,000		2,170,000
A01217 Medical Allowance			918,000		918,000
A0121T Adhoc Relief Allowance 2013			334,000		334,000
A0122C Adhoc Relief Allowance - 2015			217,000		217,000
A0122M Adhoc Relief Allowance 2016			1,065,000		1,065,000
A0122Y Ad-hoc Relief Allowance 2017			1,271,000		1,347,000
A0123G Ad-hoc Relief Allowance-2018			1,271,000		1,380,000
A01250 Incentive Allowance			456,000		456,000
A01260 Ration Allowance			409,000		409,000
A01261 Constabulary Allowance for Police Personnel			202,000		202,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u>201,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4175 Police Station Gul imam (Operations) Tank</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,725,000</u>		<u>1,753,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>72,000</u>		<u>92,000</u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			72,000		72,000
<b>A033 TOTAL UTILITIES</b>			<u>360,000</u>		<u>361,000</u>
A03301 Gas					1,000
A03303 Electricity			<u>360,000</u>		<u>360,000</u>
001 Electricity			360,000		360,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,050,000</u>		<u>1,053,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,050,000</u>		<u>1,050,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,050,000		1,050,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4175 Police Station Gul imam (Operations) Tank</b>					
<b>A039 TOTAL GENERAL</b>			<u>243,000</u>		<u>246,000</u>
A03901 Stationery			<u>60,000</u>		<u>60,000</u>
001 Stationery			60,000		60,000
A03902 Printing and Publication			<u>63,000</u>		<u>63,000</u>
001 Printing and publication			63,000		63,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			80,000		80,000
A03970 Others			<u>40,000</u>		<u>41,000</u>
002 Other Contingencies			40,000		40,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4175 Police Station Gul imam (Operations) Tank</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>111,000</u>		<u>114,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>111,000</u>		<u>111,000</u>
A13001 Transport			<u>111,000</u>		<u>111,000</u>
001 Transport			111,000		111,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Gul imam (Operations) Tank</b>			<b>27,256,000</b>		<b>27,878,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4176 Police Station Police Station City Tank (Operations) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,365,000</u></b>		<b><u>21,889,000</u></b>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b>43</b>	<b><u>10,697,000</u></b>		<b><u>10,892,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>43</b>	<b>43</b>	<b><u>10,697,000</u></b>		<b><u>10,892,000</u></b>
A01151 Total Basic Pay Other Staff	43	43	<u>10,697,000</u>		<u>10,892,000</u>
S138 Sub Inspector (BPS-14)	2	2	786,000		802,000
J013 Junior Clerk (BPS-11)	1	1	151,000		157,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
C088 Constable (BPS-07)	37	37	8,942,000		9,100,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,668,000</u></b>		<b><u>10,997,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,668,000</u></b>		<b><u>10,796,000</u></b>
A01202 House Rent Allowance			1,127,000		1,127,000
A01203 Conveyance Allowance			1,030,000		1,030,000
A01207 Washing Allowance			76,000		76,000
A0120Q Fixed Daily Allowance			1,461,000		1,428,000
A01210 Risk Allowance			<u>1,823,000</u>		<u>1,823,000</u>
001 Risk Allowance			1,823,000		1,823,000
A01217 Medical Allowance			774,000		774,000
A0121T Adhoc Relief Allowance 2013			281,000		281,000
A0122C Adhoc Relief Allowance - 2015			182,000		182,000
A0122M Adhoc Relief Allowance 2016			896,000		896,000
A0122Y Ad-hoc Relief Allowance 2017			1,070,000		1,134,000
A0123G Ad-hoc Relief Allowance-2018			1,070,000		1,167,000
A01250 Incentive Allowance			372,000		372,000
A01260 Ration Allowance			343,000		343,000
A01261 Constabulary Allowance for Police Personnel			163,000		163,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4176 Police Station Police Station City Tank (Operations) Tank</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,882,000</b></u>		<u><b>1,910,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>72,000</b></u>		<u><b>92,000</b></u>
A03201 Postage and Telegraph					20,000
A03202 Telephone and Trunk Call			72,000		72,000
<b>A033 TOTAL UTILITIES</b>			<u><b>360,000</b></u>		<u><b>361,000</b></u>
A03301 Gas					1,000
A03303 Electricity			<u>360,000</u>		<u>360,000</u>
001 Electricity			360,000		360,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,207,000</b></u>		<u><b>1,210,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,207,000</u>		<u>1,207,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,207,000		1,207,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u><b>243,000</b></u>		<u><b>246,000</b></u>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4176 Police Station Police Station City Tank (Operations) Tank</b>					
A03901 Stationery			<u>60,000</u>		<u>60,000</u>
001 Stationery			60,000		60,000
A03902 Printing and Publication			<u>63,000</u>		<u>63,000</u>
001 Printing and publication			63,000		63,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			80,000		80,000
A03970 Others			<u>40,000</u>		<u>41,000</u>
002 Other Contingencies			40,000		40,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4176 Police Station Police Station City Tank (Operations) Tank</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>128,000</u>		<u>131,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>128,000</u>		<u>128,000</u>
A13001 Transport			<u>128,000</u>		<u>128,000</u>
001 Transport			128,000		128,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Police Station City Tank (Operations) Tank</b>			<b>23,375,000</b>		<b>23,936,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>TK4177</b>	<b>Police Station SMA Tank (Investigation) Tank</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>4,865,000</b></u>		<u><b>5,141,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<u><b>2,455,000</b></u>		<u><b>2,500,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<u><b>2,455,000</b></u>		<u><b>2,500,000</b></u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,455,000</u>		<u>2,500,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,410,000</b></u>		<u><b>2,641,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,410,000</b></u>		<u><b>2,440,000</b></u>
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				<u>412,000</u>		<u>412,000</u>
001	Risk Allowance				412,000		412,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Relief Allowance 2016				206,000		206,000
A0122Y	Ad-hoc Relief Allowance 2017				246,000		261,000
A0123G	Ad-hoc Relief Allowance-2018				246,000		261,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constabulary Allowance for Police Personnel				42,000		42,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u><b>201,000</b></u>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4177 Police Station SMA Tank (Investigation) Tank</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>765,000</u>		<u>793,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>515,000</u>		<u>518,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4177 Police Station SMA Tank (Investigation) Tank</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			450,000		450,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4177 Police Station SMA Tank (Investigation) Tank</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station SMA Tank (Investigation) Tank</b>			<b>5,680,000</b>		<b>5,993,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>TK4178</b>	<b>Police Station Mulazi (Investigation) Tank</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>3,844,000</b></u>		<u><b>4,105,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<u><b>1,942,000</b></u>		<u><b>1,978,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<u><b>1,942,000</b></u>		<u><b>1,978,000</b></u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,942,000</u>		<u>1,978,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,902,000</b></u>		<u><b>2,127,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,902,000</b></u>		<u><b>1,926,000</b></u>
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>324,000</u>		<u>324,000</u>
001	Risk Allowance				324,000		324,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Relief Allowance 2016				163,000		163,000
A0122Y	Ad-hoc Relief Allowance 2017				194,000		206,000
A0123G	Ad-hoc Relief Allowance-2018				194,000		206,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				32,000		32,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>						<u><b>201,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4178 Police Station Mulazi (Investigation) Tank</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>765,000</u>		<u>793,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>20,000</u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u>1,000</u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>		<u>253,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>515,000</u>		<u>518,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4178 Police Station Mulazi (Investigation) Tank</b>					
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			450,000		450,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>4,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>4,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>1,000</b></u>
A06103 Cash awards					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>50,000</b></u>		<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>		<u><b>50,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4178 Police Station Mulazi (Investigation) Tank</b>					
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>1,000</b></u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>1,000</b></u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Mulazi (Investigation) Tank</b>			<b>4,659,000</b>		<b>4,957,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4179 Police Station Gomal (Investigation) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>5,609,000</u>		<u>5,875,000</u>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>2,875,000</u>		<u>2,905,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u>2,374,000</u>		<u>2,393,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>2,374,000</u>		<u>2,393,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	1	1	618,000		624,000
H015 Head Constable (BPS-09)	1	1	1,363,000		1,368,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,734,000</u>		<u>2,970,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,734,000</u>		<u>2,769,000</u>
A01202 House Rent Allowance			276,000		276,000
A01203 Conveyance Allowance			279,000		279,000
A01207 Washing Allowance			16,000		16,000
A0120Q Fixed Daily Allowance			399,000		399,000
A01210 Risk Allowance			<u>460,000</u>		<u>460,000</u>
001 Risk Allowance			460,000		460,000
A01217 Medical Allowance			158,000		158,000
A0121T Adhoc Relief Allowance 2013			75,000		75,000
A0122C Adhoc Relief Allowance - 2015			49,000		49,000
A0122M Adhoc Relief Allowance 2016			241,000		241,000
A0122Y Ad-hoc Relief Allowance 2017			287,000		304,000
A0123G Ad-hoc Relief Allowance-2018			287,000		304,000
A01250 Incentive Allowance			65,000		65,000
A01260 Ration Allowance			74,000		74,000
A01261 Constabulary Allowance for Police Personnel			54,000		54,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4179 Police Station Gomal (Investigation) Tank</b>					
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>765,000</b></u>		<u><b>793,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u><b>1,000</b></u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>250,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4179 Police Station Gomal (Investigation) Tank</b>					
<b>A039 TOTAL GENERAL</b>			<u>515,000</u>		<u>518,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			450,000		450,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4179 Police Station Gomal (Investigation) Tank</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Gomal (Investigation) Tank</b>			<b>6,424,000</b>		<b>6,727,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4180 Police Station Gul imam (Investigation) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>4,333,000</u>		<u>4,593,000</u>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<u>2,210,000</u>		<u>2,242,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>501,000</u>		<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>1,709,000</u>		<u>1,730,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,709,000</u>		<u>1,730,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	618,000		624,000
H015 Head Constable (BPS-09)	3	3	1,091,000		1,106,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,123,000</u>		<u>2,351,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,123,000</u>		<u>2,150,000</u>
A01202 House Rent Allowance			213,000		213,000
A01203 Conveyance Allowance			221,000		221,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			307,000		307,000
A01210 Risk Allowance			<u>355,000</u>		<u>355,000</u>
001 Risk Allowance			355,000		355,000
A01217 Medical Allowance			122,000		122,000
A0121T Adhoc Relief Allowance 2013			58,000		58,000
A0122C Adhoc Relief Allowance - 2015			38,000		38,000
A0122M Adhoc Relief Allowance 2016			185,000		185,000
A0122Y Ad-hoc Relief Allowance 2017			221,000		234,000
A0123G Ad-hoc Relief Allowance-2018			221,000		234,000
A01250 Incentive Allowance			56,000		56,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			42,000		42,000
A01270 Other			<u>14,000</u>		<u>15,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4180 Police Station Gul imam (Investigation) Tank</b>					
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>201,000</u></b>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>765,000</u></b>		<b><u>793,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<b><u>1,000</u></b>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>1,000</u></b>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>250,000</u></b>		<b><u>253,000</u></b>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4180 Police Station Gul imam (Investigation) Tank</b>					
<b>A039 TOTAL GENERAL</b>			<u>515,000</u>		<u>518,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			450,000		450,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4180 Police Station Gul imam (Investigation) Tank</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station Gul imam (Investigation) Tank</b>			<b>5,148,000</b>		<b>5,445,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4181 Police Station City Tank (Investigation) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,541,000</u></b>		<b><u>4,817,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>2,330,000</u></b>		<b><u>2,376,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>501,000</u></b>		<b><u>512,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012 Inspector (BPS-16)	1	1	501,000		512,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,829,000</u></b>		<b><u>1,864,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,829,000</u>		<u>1,864,000</u>
S138 Sub Inspector (BPS-14)	1	1	393,000		401,000
A149 Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015 Head Constable (BPS-09)	3	3	818,000		833,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,211,000</u></b>		<b><u>2,441,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,211,000</u></b>		<b><u>2,240,000</u></b>
A01202 House Rent Allowance			221,000		221,000
A01203 Conveyance Allowance			232,000		232,000
A01207 Washing Allowance			13,000		13,000
A0120Q Fixed Daily Allowance			333,000		333,000
A01210 Risk Allowance			<u>368,000</u>		<u>368,000</u>
001 Risk Allowance			368,000		368,000
A01217 Medical Allowance			122,000		122,000
A0121T Adhoc Relief Allowance 2013			61,000		61,000
A0122C Adhoc Relief Allowance - 2015			40,000		40,000
A0122M Adhoc Relief Allowance 2016			195,000		195,000
A0122Y Ad-hoc Relief Allowance 2017			233,000		247,000
A0123G Ad-hoc Relief Allowance-2018			233,000		247,000
A01250 Incentive Allowance			47,000		47,000
A01260 Ration Allowance			57,000		57,000
A01261 Constabulary Allowance for Police Personnel			42,000		42,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4181 Police Station City Tank (Investigation) Tank</b>					
A01270 Other			<u>14,000</u>		<u>15,000</u>
092 Police Services Uniform Allowance			14,000		15,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>201,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01276 Outfit allowance					1,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>765,000</b></u>		<u><b>793,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03201 Postage and Telegraph					20,000
<b>A033 TOTAL UTILITIES</b>					<u><b>1,000</b></u>
A03301 Gas					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>1,000</b></u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>250,000</b></u>		<u><b>253,000</b></u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4181 Police Station City Tank (Investigation) Tank</b>					
<b>A039 TOTAL GENERAL</b>			<u>515,000</u>		<u>518,000</u>
A03901 Stationery			<u>30,000</u>		<u>30,000</u>
001 Stationery			30,000		30,000
A03902 Printing and Publication			<u>15,000</u>		<u>15,000</u>
001 Printing and publication			15,000		15,000
A03914 Secret service expenditure					1,000
A03942 Cost of Other Stores					<u>1,000</u>
018 Feeding Charges.					1,000
A03953 Investigation Cost			450,000		450,000
A03970 Others			<u>20,000</u>		<u>21,000</u>
002 Other Contingencies			20,000		20,000
020 Dietary Charges					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>4,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05224 Assistance package for families of Government empl					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>1,000</u>
A06103 Cash awards					1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4181 Police Station City Tank (Investigation) Tank</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>		<u>53,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		<u>50,000</u>
A13001 Transport			<u>50,000</u>		<u>50,000</u>
001 Transport			50,000		50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>1,000</u>
A13201 Furniture and Fixture					1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Police Station City Tank (Investigation) Tank</b>			<b>5,356,000</b>		<b>5,669,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CL4006</b>	<b>Law and Order Chitral</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>580,328,000</u></b>	<b><u>810,420,000</u></b>	<b><u>547,455,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>862</b>	<b>863</b>	<b><u>210,553,000</u></b>	<b><u>371,084,000</u></b>	<b><u>174,279,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>16</b>	<b>16</b>	<b><u>7,229,000</u></b>	<b><u>8,684,000</u></b>	<b><u>7,431,000</u></b>
A01101	Total Basic Pay Of Officer		16	16	<u>7,229,000</u>	<u>8,684,000</u>	<u>7,431,000</u>
D383	District Police Officer	(BPS-19)	1	1	704,000		725,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	1,834,000		1,898,000
A057	Assistant	(BPS-16)	2	2	736,000		757,000
I012	Inspector	(BPS-16)	8	8	3,707,000		3,792,000
S115	Stenographer	(BPS-16)	1	1	248,000		259,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>846</b>	<b>847</b>	<b><u>203,324,000</u></b>	<b><u>362,400,000</u></b>	<b><u>166,848,000</u></b>
A01151	Total Basic Pay Other Staff		846	847	<u>162,599,000</u>	<u>307,104,000</u>	<u>166,605,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	296,000		304,000
S035	Senior Clerk	(BPS-14)	4	4	1,245,000		1,278,000
S114	Steno Typist	(BPS-14)	2	2	423,000		439,000
S138	Sub Inspector	(BPS-14)	16	16	6,199,000		6,330,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			182,000
A149	Assistant Sub Inspector	(BPS-11)	32	32	7,698,000		7,895,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	363,000		369,000
J013	Junior Clerk	(BPS-11)	9	9	1,870,000		1,925,000
H015	Head Constable	(BPS-09)	98	98	26,511,000		27,012,000
H017	Head Constable Driver	(BPS-09)	11	11	3,311,000		3,367,000
C088	Constable	(BPS-07)	575	575	96,895,000		99,350,000
C089	Constable Driver	(BPS-07)	55	55	10,471,000		10,706,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CL4006</b>	<b>Law and Order Chitral</b>						
C358	Constable Computer Operator	(BPS-07)	10	10	2,004,000		2,047,000
D006	Daftari	(BPS-04)	1	1	161,000		164,000
B006	Behishti	(BPS-03)	4	4	613,000		624,000
B009	Barber	(BPS-03)	1	1	153,000		156,000
C095	Cook	(BPS-03)	10	10	1,614,000		1,641,000
M010	Mali	(BPS-03)	1	1	177,000		180,000
N005	Naib Qasid	(BPS-03)	4	4	833,000		844,000
S162	Sweeper	(BPS-03)	7	7	1,156,000		1,175,000
W049	Washerman	(BPS-03)	4	4	606,000		617,000
A01152	Personal pay				228,000	253,000	242,000
A01156	Total Pay of Contract Staff				<u>40,497,000</u>	<u>55,043,000</u>	<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>369,775,000</b></u>	<u><b>439,336,000</b></u>	<u><b>373,176,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>351,524,000</b></u>	<u><b>424,719,000</b></u>	<u><b>353,926,000</b></u>
A01202	House Rent Allowance				11,582,000	29,461,000	11,617,000
A01203	Conveyance Allowance				20,262,000	35,959,000	20,296,000
A01207	Washing Allowance				1,460,000	2,569,000	1,460,000
A01208	Dress Allowance				201,000	208,000	201,000
A0120D	Integrated Allowance				211,000	22,000	211,000
A0120Q	Fixed Daily Allowance				26,746,000	48,745,000	26,746,000
A0120R	Prison Allowance				1,000		
A0120S	Elite force allowance				1,000	18,000	1,000
A01210	Risk Allowance				<u>171,271,000</u>	<u>118,600,000</u>	<u>171,271,000</u>
001	Risk Allowance				117,127,000	118,600,000	117,127,000
002	Special Risk Allowance for Malakand				54,144,000		54,144,000
A01217	Medical Allowance				15,655,000	26,910,000	15,673,000
A0121T	Adhoc Relief Allowance 2013				3,350,000	6,843,000	3,350,000
A0122C	Adhoc Relief Allowance - 2015				2,372,000	4,668,000	2,372,000
A0122M	Adhoc Relief Allowance 2016				13,336,000	24,815,000	13,351,000
A0122N	Special Conveyance Allowance to Disabled Employees				12,000	15,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017				16,714,000	31,924,000	17,735,000
A01233	Unattractive Area Allowance				<u>30,364,000</u>	<u>30,631,000</u>	<u>30,364,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4006 Law and Order Chitral</b>					
001 Unattractive Area Allowance			30,364,000	30,631,000	30,364,000
A0123G Ad-hoc Relief Allowance-2018			21,033,000	31,913,000	22,313,000
A01250 Incentive Allowance			<u>7,459,000</u>	<u>14,332,000</u>	<u>7,459,000</u>
001 Incentive Allowance			7,459,000	14,332,000	7,459,000
A01260 Ration Allowance			6,675,000	11,725,000	6,675,000
A01261 Constabulary Allowance for Police Personnel			2,819,000	5,361,000	2,819,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>18,251,000</b></u>	<u><b>14,617,000</b></u>	<u><b>19,250,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>17,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000	17,000	1,000,000
A01278 Leave Salary			<u>5,250,000</u>	<u>1,600,000</u>	<u>5,250,000</u>
001 Leave Salary			5,250,000	1,600,000	5,250,000
A01284 Firewood Allowance			13,000,000	13,000,000	13,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>19,168,000</b></u>	<u><b>42,984,000</b></u>	<u><b>20,945,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>1,200,000</b></u>	<u><b>1,475,000</b></u>	<u><b>575,000</b></u>
A03201 Postage and Telegraph			100,000	75,000	75,000
A03202 Telephone and Trunk Call			1,100,000	1,400,000	500,000
<b>A033 TOTAL UTILITIES</b>			<u><b>970,000</b></u>	<u><b>2,352,000</b></u>	<u><b>1,596,000</b></u>
A03302 Water				50,000	50,000
A03303 Electricity			<u>750,000</u>	<u>1,802,000</u>	<u>1,046,000</u>
001 Electricity			750,000	1,802,000	1,046,000
A03304 Hot and Cold Weather Charges			220,000	500,000	500,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>800,000</b></u>	<u><b>2,100,000</b></u>	<u><b>1,101,000</b></u>
A03402 Rent for Office Building			800,000	1,100,000	1,100,000
A03407 Rates and Taxes				1,000,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>14,026,000</b></u>	<u><b>29,600,000</b></u>	<u><b>15,865,000</b></u>
A03805 Travelling Allowance			<u>700,000</u>	<u>4,000,000</u>	<u>2,000,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4006 Law and Order Chitral</b>					
001 Travelling Allowance			700,000	4,000,000	2,000,000
A03806 Transportation of Goods			<u>1,000</u>		
001 Transportation of Goods			1,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>13,265,000</u>	<u>22,600,000</u>	<u>13,864,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			13,265,000	22,600,000	13,864,000
A03808 Conveyance Charges			<u>60,000</u>	<u>3,000,000</u>	<u>1,000</u>
001 Conveyance Charges			60,000	3,000,000	1,000
<b>A039 TOTAL GENERAL</b>			<u><b>2,172,000</b></u>	<u><b>7,457,000</b></u>	<u><b>1,808,000</b></u>
A03901 Stationery			<u>1,000,000</u>	<u>550,000</u>	<u>550,000</u>
001 Stationery			1,000,000	550,000	550,000
A03902 Printing and Publication			<u>80,000</u>	<u>210,000</u>	<u>210,000</u>
001 Printing and publication			80,000	210,000	210,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000		
A03905 Newspapers Periodicals and Books			10,000	7,000	7,000
A03907 Advertising & Publicity			<u>220,000</u>	<u>270,000</u>	<u>270,000</u>
001 Advertising and Publicity			220,000	270,000	270,000
A03914 Secret service expenditure			110,000	400,000	200,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>5,000,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	5,000,000	1,000
A03953 Investigation Cost			300,000	300,000	300,000
A03970 Others			<u>450,000</u>	<u>720,000</u>	<u>270,000</u>
001 Others				720,000	
002 Other Contingencies			450,000		270,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u><b>22,000,000</b></u>	<u><b>22,000,000</b></u>
<b>A041 TOTAL PENSION</b>				<u><b>22,000,000</b></u>	<u><b>22,000,000</b></u>
A04114 Superannuation Encashment of L.P.R				22,000,000	22,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>700,000</b></u>	<u><b>4,183,000</b></u>	<u><b>285,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>700,000</b></u>	<u><b>4,183,000</b></u>	<u><b>285,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4006 Law and Order Chitral</b>					
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>3,900,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				3,900,000	1,000
A05270 To Others			<u>700,000</u>	<u>283,000</u>	<u>284,000</u>
199 Free Education Package			700,000	283,000	283,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>			<u>170,000</u>	<u>573,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>170,000</u>	<u>573,000</u>	<u>200,000</u>
A06103 Cash awards			170,000	573,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,144,000</u>	<u>7,140,000</u>	<u>2,145,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,000,000</u>	<u>4,000,000</u>	<u>2,002,000</u>
A13001 Transport			<u>2,000,000</u>	<u>4,000,000</u>	<u>2,002,000</u>
001 Transport			2,000,000	4,000,000	2,002,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			40,000	40,000	40,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>4,000</u>	<u>3,000,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>4,000</u>	<u>3,000,000</u>	<u>3,000</u>
001 Other Buildings.			2,000	3,000,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4006 Law and Order Chitral					
Law and Order Chitral			602,510,000	887,300,000	593,030,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4007 Investigation Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>48,128,000</u></b>	<b><u>65,256,000</u></b>	<b><u>49,305,000</u></b>
<b>A011 TOTAL PAY</b>	<b>80</b>	<b>80</b>	<b><u>18,899,000</u></b>	<b><u>28,721,000</u></b>	<b><u>19,350,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,019,000</u></b>	<b><u>1,235,000</u></b>	<b><u>1,050,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,019,000</u>	<u>1,235,000</u>	<u>1,050,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	735,000		755,000
A057 Assistant (BPS-16)	1	1	284,000		295,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>78</b>	<b>78</b>	<b><u>17,880,000</u></b>	<b><u>27,486,000</u></b>	<b><u>18,300,000</u></b>
A01151 Total Basic Pay Other Staff	78	78	<u>17,821,000</u>	<u>27,448,000</u>	<u>18,237,000</u>
S035 Senior Clerk (BPS-14)	2	2	907,000		923,000
S138 Sub Inspector (BPS-14)	1	1	806,000		814,000
A149 Assistant Sub Inspector (BPS-11)	10	10	3,416,000		3,478,000
H015 Head Constable (BPS-11)	12	12	2,308,000		2,382,000
J013 Junior Clerk (BPS-11)	5	5	988,000		1,019,000
C088 Constable (BPS-09)	36	36	7,777,000		7,961,000
C089 Constable Driver (BPS-09)	4	4	518,000		538,000
B006 Behishti (BPS-03)	2	2	308,000		313,000
C057 Chowkidar (BPS-03)	1	1	183,000		186,000
N005 Naib Qasid (BPS-03)	2	2	172,000		177,000
S162 Sweeper (BPS-03)	2	2	308,000		313,000
W049 Washerman (BPS-03)	1	1	130,000		133,000
A01152 Personal pay			59,000	38,000	63,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>29,229,000</u></b>	<b><u>36,535,000</u></b>	<b><u>29,955,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>25,287,000</u></b>	<b><u>33,235,000</u></b>	<b><u>25,514,000</u></b>
A01202 House Rent Allowance			1,187,000	2,334,000	1,187,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4007 Investigation Chitral</b>					
A01203 Conveyance Allowance			1,960,000	2,971,000	1,960,000
A01207 Washing Allowance			113,000	182,000	113,000
A01208 Dress Allowance			66,000	47,000	66,000
A0120D Integrated Allowance			10,000	11,000	10,000
A0120Q Fixed Daily Allowance			2,039,000	3,593,000	2,039,000
A01210 Risk Allowance			<u>10,346,000</u>	<u>8,643,000</u>	<u>10,346,000</u>
001 Risk Allowance			8,046,000	8,643,000	8,046,000
002 Special Risk Allowance for Malakand			2,300,000		2,300,000
A01217 Medical Allowance			384,000	2,017,000	384,000
A0121T Adhoc Relief Allowance 2013			304,000	663,000	304,000
A0122C Adhoc Relief Allowance - 2015			302,000	444,000	302,000
A0122M Adhoc Relief Allowance 2016			1,479,000	2,252,000	1,479,000
A0122Y Ad-hoc Relief Allowance 2017			1,899,000	2,871,000	2,013,000
A01233 Unattractive Area Allowance			<u>2,107,000</u>	<u>2,338,000</u>	<u>2,107,000</u>
001 Unattractive Area Allowance			2,107,000	2,338,000	2,107,000
A0123G Ad-hoc Relief Allowance-2018			1,886,000	2,870,000	1,999,000
A01250 Incentive Allowance			<u>559,000</u>	<u>800,000</u>	<u>559,000</u>
001 Incentive Allowance			559,000	800,000	559,000
A01260 Ration Allowance			418,000	800,000	418,000
A01261 Constabulary Allowance for Police Personnel			228,000	399,000	228,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>3,942,000</b></u>	<u><b>3,300,000</b></u>	<u><b>4,441,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>500,000</u>
001 Medical Charges			1,000		500,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>2,940,000</u>	<u>2,300,000</u>	<u>2,940,000</u>
001 Leave Salary			2,940,000	2,300,000	2,940,000
A01284 Firewood Allowance			1,000,000	1,000,000	1,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,643,000</b></u>	<u><b>4,783,000</b></u>	<u><b>4,784,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>65,000</b></u>	<u><b>65,000</b></u>	<u><b>65,000</b></u>
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and Trunk Call			50,000	50,000	50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4007 Investigation Chitral</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>93,000</u></b>	<b><u>93,000</u></b>	<b><u>93,000</u></b>
A03302 Water			17,000	17,000	17,000
A03303 Electricity			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001 Electricity			6,000	6,000	6,000
A03304 Hot and Cold Weather Charges			70,000	70,000	70,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,440,000</u></b>	<b><u>840,000</u></b>	<b><u>841,000</u></b>
A03402 Rent for Office Building			1,040,000	840,000	840,000
A03407 Rates and Taxes			400,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,260,000</u></b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>
A03805 Travelling Allowance			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			500,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>760,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			760,000	2,500,000	2,500,000
<b>A039 TOTAL GENERAL</b>			<b><u>785,000</u></b>	<b><u>785,000</u></b>	<b><u>785,000</u></b>
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Stationery			150,000	150,000	150,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Advertising and Publicity			70,000	70,000	70,000
A03914 Secret service expenditure			50,000	50,000	50,000
A03953 Investigation Cost			400,000	400,000	400,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others				50,000	
002 Other Contingencies			50,000		50,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4007 Investigation Chitral</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A06103 Cash awards			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>410,000</u>	<u>1,110,000</u>	<u>211,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>1,000,000</u>	<u>100,000</u>
A13001 Transport			<u>300,000</u>	<u>1,000,000</u>	<u>100,000</u>
001 Transport			300,000	1,000,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Machinery and Equipment			80,000	80,000	80,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Investigation Chitral</b>			<b>52,231,000</b>	<b>71,199,000</b>	<b>54,350,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4021 Law and Order Lower Dir</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>985,911,000</u></b>	<b><u>1,592,098,000</u></b>	<b><u>798,370,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1192</u></b>	<b><u>1208</u></b>	<b><u>388,524,000</u></b>	<b><u>675,787,000</u></b>	<b><u>204,293,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>14</u></b>	<b><u>14</u></b>	<b><u>6,635,000</u></b>	<b><u>9,153,000</u></b>	<b><u>6,822,000</u></b>
A01101 Total Basic Pay Of Officer	<u>14</u>	<u>14</u>	<u>6,635,000</u>	<u>9,153,000</u>	<u>6,822,000</u>
D383 District Police Officer (BPS-19)	1	1	673,000		694,000
D055 Deputy Superintendent Of Police (BPS-17)	5	5	2,965,000		3,046,000
A057 Assistant (BPS-16)	2	2	979,000		1,000,000
I012 Inspector (BPS-16)	5	5	1,400,000		1,453,000
S115 Stenographer (BPS-16)	1	1	618,000		629,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1178</u></b>	<b><u>1194</u></b>	<b><u>381,889,000</u></b>	<b><u>666,634,000</u></b>	<b><u>197,471,000</u></b>
A01151 Total Basic Pay Other Staff	<u>1178</u>	<u>1194</u>	<u>191,746,000</u>	<u>493,435,000</u>	<u>197,240,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	425,000		433,000
S035 Senior Clerk (BPS-14)	4	4	1,208,000		1,241,000
S114 Steno Typist (BPS-14)	2	2	412,000		428,000
S138 Sub Inspector (BPS-14)	15	15	4,797,000		4,920,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)	51	51	14,819,000		15,133,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	416,000		422,000
J013 Junior Clerk (BPS-11)	10	10	2,062,000		2,124,000
H015 Head Constable (BPS-09)	138	138	21,346,000		22,051,000
H017 Head Constable Driver (BPS-09)	31	31	8,273,000		8,431,000
C088 Constable (BPS-07)	865	865	127,467,000		131,161,000
C089 Constable Driver (BPS-07)	9	24	1,593,000		1,631,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4021 Law and Order Lower Dir</b>					
C358 Constable Computer Operator (BPS-07)	10	10	1,875,000		1,918,000
B006 Behishti (BPS-03)	6	6	1,292,000		1,308,000
B009 Barber (BPS-03)	1	1	154,000		157,000
C095 Cook (BPS-03)	12	12	2,016,000		2,049,000
M010 Mali (BPS-03)	2	2	375,000		380,000
N005 Naib Qasid (BPS-03)	4	4	633,000		644,000
S162 Sweeper (BPS-03)	8	8	1,366,000		1,388,000
W049 Washerman (BPS-03)	8	8	1,217,000		1,239,000
A01152 Personal pay			212,000	58,000	225,000
A01153 Special Pay			5,000		5,000
A01156 Total Pay of Contract Staff			<u>189,926,000</u>	<u>173,141,000</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u><b>597,387,000</b></u>	<u><b>916,311,000</b></u>	<u><b>594,077,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u><b>574,385,000</b></u>	<u><b>900,279,000</b></u>	<u><b>577,076,000</b></u>
A01202 House Rent Allowance			11,849,000	51,090,000	11,884,000
A01203 Conveyance Allowance			28,418,000	63,065,000	28,452,000
A01207 Washing Allowance			2,106,000	4,622,000	2,106,000
A01208 Dress Allowance			22,000	243,000	22,000
A0120D Integrated Allowance			22,000	19,000	22,000
A0120Q Fixed Daily Allowance			37,805,000	85,700,000	37,805,000
A01210 Risk Allowance			<u>358,903,000</u>	<u>205,222,000</u>	<u>358,903,000</u>
001 Risk Allowance			161,390,000	205,222,000	161,390,000
002 Special Risk Allowance for Malakand			197,513,000		197,513,000
A01217 Medical Allowance			22,071,000	47,084,000	22,089,000
A0121T Adhoc Relief Allowance 2013			2,311,000	107,844,000	2,311,000
A0122C Adhoc Relief Allowance - 2015			1,995,000	7,178,000	1,995,000
A0122D Special Risk Allowance				104,207,000	
A0122M Adhoc Relief Allowance 2016			10,115,000	38,701,000	10,130,000
A0122N Special Conveyance Allowance to Disbalded Employees			47,000	24,000	47,000
A0122Y Ad-hoc Relief Allowance 2017			3,731,000	50,252,000	3,973,000
A01233 Unattractive Area Allowance			<u>31,980,000</u>	<u>31,400,000</u>	<u>31,980,000</u>
001 Unattractive Area Allowance			31,980,000	31,400,000	31,980,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4021 Law and Order Lower Dir</b>					
A01238 Charge allowance			1,000		
A0123G Ad-hoc Relief Allowance-2018			38,834,000	50,219,000	41,182,000
A01250 Incentive Allowance			<u>10,695,000</u>	<u>22,956,000</u>	<u>10,695,000</u>
001 Incentive Allowance			10,695,000	22,956,000	10,695,000
A01260 Ration Allowance			9,463,000	20,797,000	9,463,000
A01261 Constabulary Allowance for Police Personnel			4,017,000	9,656,000	4,017,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>23,002,000</b></u>	<u><b>16,032,000</b></u>	<u><b>17,001,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>132,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000	132,000	1,000,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>12,000,000</u>	<u>4,900,000</u>	<u>5,000,000</u>
001 Leave Salary			12,000,000	4,900,000	5,000,000
A01284 Firewood Allowance			11,000,000	11,000,000	11,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>16,970,000</b></u>	<u><b>29,328,000</b></u>	<u><b>14,803,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>1,400,000</b></u>	<u><b>1,550,000</b></u>	<u><b>900,000</b></u>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			1,350,000	1,500,000	850,000
<b>A033 TOTAL UTILITIES</b>			<u><b>2,250,000</b></u>	<u><b>3,037,000</b></u>	<u><b>1,139,000</b></u>
A03301 Gas			250,000	250,000	250,000
A03303 Electricity			<u>1,900,000</u>	<u>2,537,000</u>	<u>639,000</u>
001 Electricity			1,900,000	2,537,000	639,000
A03304 Hot and Cold Weather Charges			100,000	250,000	250,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>300,000</b></u>	<u><b>780,000</b></u>	<u><b>603,000</b></u>
A03402 Rent for Office Building			300,000	780,000	603,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>11,029,000</b></u>	<u><b>18,424,000</b></u>	<u><b>10,330,000</b></u>
A03805 Travelling Allowance			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4021 Law and Order Lower Dir</b>					
001 Travelling Allowance			1,000,000	1,000,000	1,000,000
A03806 Transportation of Goods			<u>12,000</u>	<u>12,000</u>	
001 Transportation of Goods			12,000	12,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>10,007,000</u>	<u>16,000,000</u>	<u>9,329,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			10,007,000	16,000,000	9,329,000
A03808 Conveyance Charges			<u>10,000</u>	<u>1,412,000</u>	<u>1,000</u>
001 Conveyance Charges			10,000	1,412,000	1,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,991,000</b></u>	<u><b>5,537,000</b></u>	<u><b>1,831,000</b></u>
A03901 Stationery			<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
001 Stationery			750,000	750,000	750,000
A03902 Printing and Publication			<u>100,000</u>	<u>272,000</u>	<u>272,000</u>
001 Printing and publication			100,000	272,000	272,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000		
A03905 Newspapers Periodicals and Books			9,000	8,000	8,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity			200,000	200,000	200,000
A03914 Secret service expenditure			130,000	300,000	200,000
A03936 Foreign/Inland Training Course Fee			100,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>3,407,000</u>	<u>1,000</u>
001 Cost of other Stores			1,000		
018 Feeding Charges.				3,407,000	1,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>500,000</u>	<u>400,000</u>	<u>200,000</u>
001 Others				400,000	
002 Other Contingencies			500,000		200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u><b>8,294,000</b></u>	<u><b>8,294,000</b></u>
<b>A041 TOTAL PENSION</b>				<u><b>8,294,000</b></u>	<u><b>8,294,000</b></u>
A04114 Superannuation Encashment of L.P.R				8,294,000	8,294,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>3,500,000</b></u>	<u><b>37,300,000</b></u>	<u><b>3,502,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4021 Law and Order Lower Dir</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>3,500,000</u>	<u>37,300,000</u>	<u>3,502,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>3,600,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				3,600,000	1,000
A05270 To Others			<u>3,500,000</u>	<u>33,700,000</u>	<u>3,501,000</u>
001 To Others				3,500,000	
199 Free Education Package			3,500,000		3,500,000
267 Compensation to police personnel killed in action				30,200,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u>150,000</u>	<u>300,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>150,000</u>	<u>300,000</u>	<u>200,000</u>
A06103 Cash awards			150,000	300,000	200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>100,000</u>		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>		
A09601 Plant and Machinery			<u>100,000</u>		
001 Plant and Machinery			100,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,603,000</u>	<u>5,098,000</u>	<u>1,601,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,500,000</u>	<u>2,000,000</u>	<u>1,500,000</u>
A13001 Transport			<u>1,500,000</u>	<u>2,000,000</u>	<u>1,500,000</u>
001 Transport			1,500,000	2,000,000	1,500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
001 Machinery and Equipment			50,000	60,000	60,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4021 Law and Order Lower Dir</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>38,000</u>	<u>38,000</u>
A13201 Furniture and Fixture			50,000	38,000	38,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>	<u>3,000,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>3,000,000</u>	<u>3,000</u>
001 Other Buildings.			1,000	3,000,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Lower Dir</b>			<b>1,008,234,000</b>	<b>1,672,418,000</b>	<b>826,770,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4020 Investigation Lower Dir</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>66,684,000</u></b>	<b><u>107,678,000</u></b>	<b><u>67,598,000</u></b>
<b>A011 TOTAL PAY</b>	<b>118</b>	<b>118</b>	<b><u>25,856,000</u></b>	<b><u>49,797,000</u></b>	<b><u>26,460,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,484,000</u></b>	<b><u>3,550,000</u></b>	<b><u>2,547,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>2,481,000</u>	<u>3,546,000</u>	<u>2,544,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	982,000		1,002,000
A057 Assistant (BPS-16)	1	1	489,000		500,000
I012 Inspector (BPS-16)	3	3	1,010,000		1,042,000
A01103 Special Pay			3,000	4,000	3,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>113</b>	<b>113</b>	<b><u>23,372,000</u></b>	<b><u>46,247,000</u></b>	<b><u>23,913,000</u></b>
A01151 Total Basic Pay Other Staff	113	113	<u>23,303,000</u>	<u>46,139,000</u>	<u>23,840,000</u>
S035 Senior Clerk (BPS-14)	2	2	568,000		584,000
A149 Assistant Sub Inspector (BPS-11)	22	22	3,849,000		3,985,000
J013 Junior Clerk (BPS-11)	5	5	1,041,000		1,072,000
H015 Head Constable (BPS-09)	16	16	2,554,000		2,636,000
C088 Constable (BPS-07)	57	57	13,414,000		13,657,000
B006 Behishti (BPS-03)	2	2	349,000		354,000
B009 Barber (BPS-03)	1	1	154,000		157,000
C057 Chowkidar (BPS-03)	1	1	171,000		174,000
N005 Naib Qasid (BPS-03)	2	2	323,000		328,000
S162 Sweeper (BPS-03)	3	3	572,000		580,000
W049 Washerman (BPS-03)	2	2	308,000		313,000
A01152 Personal pay			68,000	108,000	72,000
A01153 Special Pay			1,000		1,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>40,828,000</u></b>	<b><u>57,881,000</u></b>	<b><u>41,138,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4020 Investigation Lower Dir</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>38,816,000</u></b>	<b><u>56,771,000</u></b>	<b><u>39,127,000</u></b>
A01202 House Rent Allowance			1,329,000	3,994,000	1,329,000
A01203 Conveyance Allowance			2,751,000	5,176,000	2,751,000
A01207 Washing Allowance			183,000	317,000	183,000
A01208 Dress Allowance			16,000	95,000	16,000
A0120D Integrated Allowance			11,000	11,000	11,000
A0120Q Fixed Daily Allowance			3,003,000	6,255,000	3,003,000
A01210 Risk Allowance			<u>17,675,000</u>	<u>15,426,000</u>	<u>17,675,000</u>
001 Risk Allowance			17,675,000	15,426,000	17,675,000
A01217 Medical Allowance			2,177,000	3,600,000	2,177,000
A0121T Adhoc Relief Allowance 2013			543,000	1,211,000	543,000
A0122C Adhoc Relief Allowance - 2015			377,000	800,000	377,000
A0122M Adhoc Relief Allowance 2016			709,000	3,854,000	709,000
A0122Y Ad-hoc Relief Allowance 2017			2,604,000	4,923,000	2,760,000
A01233 Unattractive Area Allowance			<u>2,874,000</u>	<u>2,500,000</u>	<u>2,874,000</u>
001 Unattractive Area Allowance			2,874,000	2,500,000	2,874,000
A0123G Ad-hoc Relief Allowance-2018			2,577,000	4,923,000	2,732,000
A01250 Incentive Allowance			<u>883,000</u>	<u>1,500,000</u>	<u>883,000</u>
001 Incentive Allowance			883,000	1,500,000	883,000
A01260 Ration Allowance			751,000	1,406,000	751,000
A01261 Constabulary Allowance for Police Personnel			353,000	780,000	353,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,012,000</u></b>	<b><u>1,110,000</u></b>	<b><u>2,011,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>500,000</u>
001 Medical Charges			1,000		500,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>1,000,000</u>	<u>100,000</u>	<u>500,000</u>
001 Leave Salary			1,000,000	100,000	500,000
A01284 Firewood Allowance			1,010,000	1,010,000	1,010,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>5,110,000</u></b>	<b><u>7,965,000</u></b>	<b><u>7,965,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>270,000</u></b>	<b><u>2,520,000</u></b>	<b><u>2,520,000</u></b>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			250,000	2,500,000	2,500,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4020 Investigation Lower Dir</b>					
<b>A033 TOTAL UTILITIES</b>			<u>570,000</u>	<u>400,000</u>	<u>400,000</u>
A03301 Gas				80,000	80,000
A03303 Electricity			<u>550,000</u>	<u>300,000</u>	<u>300,000</u>
001 Electricity			550,000	300,000	300,000
A03304 Hot and Cold Weather Charges			20,000	20,000	20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<u>780,000</u>	<u>780,000</u>
A03402 Rent for Office Building				780,000	780,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,750,000</u>	<u>3,200,000</u>	<u>3,200,000</u>
A03805 Travelling Allowance			<u>600,000</u>	<u>700,000</u>	<u>700,000</u>
001 Travelling Allowance			600,000	700,000	700,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,150,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,150,000	2,500,000	2,500,000
<b>A039 TOTAL GENERAL</b>			<u>2,520,000</u>	<u>1,065,000</u>	<u>1,065,000</u>
A03901 Stationery			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
001 Stationery			160,000	160,000	160,000
A03902 Printing and Publication			<u>55,000</u>	<u>100,000</u>	<u>100,000</u>
001 Printing and publication			55,000	100,000	100,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity			200,000	200,000	200,000
A03914 Secret service expenditure			50,000	50,000	50,000
A03953 Investigation Cost			2,000,000	500,000	500,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others				50,000	
002 Other Contingencies			50,000		50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>3,000,000</u>	<u>2,000,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4020 Investigation Lower Dir</b>					
<b>A041 TOTAL PENSION</b>				<u>3,000,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R				3,000,000	2,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>2,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>2,000</u>
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>			<u>90,000</u>	<u>64,000</u>	<u>64,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>90,000</u>	<u>64,000</u>	<u>64,000</u>
A06103 Cash awards			90,000	64,000	64,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>325,000</u>	<u>555,000</u>	<u>555,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>250,000</u>	<u>500,000</u>	<u>500,000</u>
A13001 Transport			<u>250,000</u>	<u>500,000</u>	<u>500,000</u>
001 Transport			250,000	500,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>37,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>37,000</u>	<u>37,000</u>
001 Machinery and Equipment			50,000	37,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>18,000</u>	<u>18,000</u>
A13201 Furniture and Fixture			25,000	18,000	18,000
<b>Investigation Lower Dir</b>			<b>72,209,000</b>	<b>119,262,000</b>	<b>78,184,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4039 Law and Order D I Khan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>800,490,000</u></b>	<b><u>1,017,607,000</u></b>	<b><u>794,765,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1478</u></b>	<b><u>1479</u></b>	<b><u>363,505,000</u></b>	<b><u>508,697,000</u></b>	<b><u>352,879,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>17</u></b>	<b><u>17</u></b>	<b><u>12,936,000</u></b>	<b><u>9,248,000</u></b>	<b><u>12,455,000</u></b>
A01101 Total Basic Pay Of Officer	<u>17</u>	<u>17</u>	<u>12,215,000</u>	<u>9,248,000</u>	<u>12,454,000</u>
D383 District Police Officer (BPS-19)	1	1	983,000		1,004,000
S148 Superintendent Of Police (BPS-18)	1	1	1,112,000		1,132,000
A151 Assistant Superintendent Of Police (BPS-17)	1	1	659,000		675,000
D055 Deputy Superintendent Of Police (BPS-17)	5	5	4,095,000		4,176,000
S166 Superintendent (BPS-17)	1	1	647,000		663,000
A057 Assistant (BPS-16)	2	2	944,000		965,000
I012 Inspector (BPS-16)	5	5	2,940,000		2,993,000
L104 Legal Inspector (BPS-16)	1	1	835,000		846,000
A01106 Total Pay of contract officer			<u>721,000</u>		<u>1,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1461</u></b>	<b><u>1462</u></b>	<b><u>350,569,000</u></b>	<b><u>499,449,000</u></b>	<b><u>340,424,000</u></b>
A01151 Total Basic Pay Other Staff	<u>1461</u>	<u>1462</u>	<u>333,621,000</u>	<u>480,764,000</u>	<u>340,337,000</u>
S035 Senior Clerk (BPS-14)	9	9	3,112,000		3,186,000
S114 Steno Typist (BPS-14)	1	1	347,000		355,000
S138 Sub Inspector (BPS-14)	17	17	9,589,000		9,728,000
S553 Sub Inspector Driver (BPS-14)	1	1	481,000		489,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)	45	45	16,588,000		16,865,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	617,000		623,000
J013 Junior Clerk (BPS-11)	10	10	2,002,000		2,064,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DI4039</b>	<b>Law and Order D I Khan</b>						
H015	Head Constable	(BPS-09)	141	141	30,958,000		31,679,000
H017	Head Constable Driver	(BPS-09)	21	21	7,065,000		7,172,000
C088	Constable	(BPS-07)	1086	1086	235,951,000		240,588,000
C089	Constable Driver	(BPS-07)	92	92	20,751,000		21,144,000
C012	Carpenter	(BPS-04)	1	1	16,000		19,000
M018	Masson	(BPS-04)	1	1	185,000		188,000
P008	Painter	(BPS-04)	1	1	223,000		226,000
T006	Tailor Master	(BPS-04)	1	1	131,000		134,000
B006	Behishti	(BPS-03)	11	11	2,070,000		2,100,000
C095	Cook	(BPS-03)	3	3	494,000		502,000
K009	Khalasi	(BPS-03)	1	1	146,000		149,000
M010	Mali	(BPS-03)	3	3	295,000		303,000
N005	Naib Qasid	(BPS-03)	8	8	1,339,000		1,361,000
S162	Sweeper	(BPS-03)	7	7	1,261,000		1,280,000
A01152	Personal pay				78,000	873,000	83,000
A01153	Special Pay				3,000	3,000	3,000
A01156	Total Pay of Contract Staff				<u>16,867,000</u>	<u>17,809,000</u>	<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>436,985,000</u></b>	<b><u>508,910,000</u></b>	<b><u>441,886,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>434,784,000</u></b>	<b><u>508,508,000</u></b>	<b><u>438,686,000</u></b>
A01202	House Rent Allowance				28,793,000	44,075,000	28,828,000
A01203	Conveyance Allowance				39,483,000	51,137,000	39,517,000
A01207	Washing Allowance				1,714,000	3,923,000	1,714,000
A01208	Dress Allowance				61,000	233,000	61,000
A0120D	Integrated Allowance				44,000	19,000	44,000
A0120Q	Fixed Daily Allowance				54,054,000	72,721,000	54,054,000
A01210	Risk Allowance				<u>117,455,000</u>	<u>96,128,000</u>	<u>117,455,000</u>
001	Risk Allowance				117,455,000	96,128,000	117,455,000
A01217	Medical Allowance				31,698,000	40,262,000	31,716,000
A0121B	Health Professional Allowance				1,000		
A0121T	Adhoc Relief Allowance 2013				15,029,000	10,890,000	15,029,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4039 Law and Order D I Khan</b>					
A0121W Counter Terrorism Allowance			1,000	205,000	1,000
A01228 Orderly Allowance			1,000		
A0122C Adhoc Relief Allowance - 2015			10,181,000	7,581,000	10,181,000
A0122D Special Risk Allowance			475,000		
A0122M Adhoc Relief Allowance 2016			29,332,000	38,370,000	29,347,000
A0122N Special Conveyance Allowance to Disabled Employees			35,000	36,000	35,000
A0122Y Ad-hoc Relief Allowance 2017			34,375,000	48,696,000	36,456,000
A01233 Unattractive Area Allowance			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001 Unattractive Area Allowance			12,000	12,000	12,000
A01239 Special allowance			<u>1,000</u>		
001 Special Allowance			1,000		
A0123G Ad-hoc Relief Allowance-2018			36,345,000	48,699,000	38,544,000
A01242 Consolidation travelling allowance			1,000		
A01250 Incentive Allowance			<u>15,577,000</u>	<u>19,762,000</u>	<u>15,577,000</u>
001 Incentive Allowance			15,577,000	19,762,000	15,577,000
A01260 Ration Allowance			13,826,000	17,688,000	13,826,000
A01261 Constabulary Allowance for Police Personnel			6,289,000	8,070,000	6,289,000
A01270 Other			<u>1,000</u>	<u>1,000</u>	
001 Others			1,000	1,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,201,000</u></b>	<b><u>402,000</u></b>	<b><u>3,200,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000,000</u>
001 Medical Charges			1,000		1,000,000
A01278 Leave Salary			<u>2,200,000</u>	<u>302,000</u>	<u>2,200,000</u>
001 Leave Salary			2,200,000	302,000	2,200,000
A01299 Others				<u>100,000</u>	
001 Others				100,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>42,571,000</u></b>	<b><u>85,248,000</u></b>	<b><u>46,022,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,050,000</u></b>	<b><u>3,030,000</u></b>	<b><u>2,050,000</u></b>
A03201 Postage and Telegraph			30,000	30,000	30,000
A03202 Telephone and Trunk Call			2,020,000	3,000,000	2,020,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4039 Law and Order D I Khan</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>5,220,000</u></b>	<b><u>12,320,000</u></b>	<b><u>7,322,000</u></b>
A03301 Gas			100,000	200,000	200,000
A03302 Water			100,000	100,000	100,000
A03303 Electricity			<u>5,000,000</u>	<u>12,000,000</u>	<u>7,002,000</u>
001 Electricity			5,000,000	12,000,000	7,002,000
A03304 Hot and Cold Weather Charges			20,000	20,000	20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>33,355,000</u></b>	<b><u>57,600,000</u></b>	<b><u>34,355,000</u></b>
A03805 Travelling Allowance			<u>500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 Travelling Allowance			500,000	1,500,000	1,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>32,854,000</u>	<u>50,000,000</u>	<u>32,854,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			32,854,000	50,000,000	32,854,000
A03808 Conveyance Charges			<u>1,000</u>	<u>6,100,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	6,100,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,946,000</u></b>	<b><u>12,298,000</u></b>	<b><u>2,295,000</u></b>
A03901 Stationery			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Stationery			1,000,000	1,000,000	1,000,000
A03902 Printing and Publication			<u>100,000</u>	<u>500,000</u>	<u>200,000</u>
001 Printing and publication			100,000	500,000	200,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity			30,000	100,000	100,000
A03914 Secret service expenditure			200,000	500,000	200,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>8,900,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	8,900,000	1,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>500,000</u>	<u>1,183,000</u>	<u>679,000</u>
002 Other Contingencies			500,000	1,183,000	679,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>
<b>A041 TOTAL PENSION</b>				<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4039 Law and Order D I Khan</b>					
A04114 Superannuation Encashment of L.P.R				20,000,000	20,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>8,000,000</u>	<u>123,528,000</u>	<u>7,130,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>8,000,000</u>	<u>123,528,000</u>	<u>7,130,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>5,700,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				5,700,000	1,000
A05270 To Others			<u>8,000,000</u>	<u>117,828,000</u>	<u>7,129,000</u>
199 Free Education Package			8,000,000	7,128,000	7,128,000
267 Compensation to police personnel killed in action				110,700,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u>150,000</u>	<u>1,571,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>150,000</u>	<u>1,571,000</u>	<u>200,000</u>
A06103 Cash awards			150,000	1,571,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,753,000</u>	<u>7,650,000</u>	<u>1,749,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>3,600,000</u>	<u>4,000,000</u>	<u>1,596,000</u>
A13001 Transport			<u>3,600,000</u>	<u>4,000,000</u>	<u>1,596,000</u>
001 Transport			3,600,000	4,000,000	1,596,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4039 Law and Order D I Khan</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>	<u>3,500,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>3,500,000</u>	<u>3,000</u>
001 Other Buildings.			1,000	3,500,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Law and Order D I Khan</b>			<b>854,964,000</b>	<b>1,255,604,000</b>	<b>869,866,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DI4036</b>	<b>Investigation D I Khan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>56,246,000</u></b>	<b><u>79,265,000</u></b>	<b><u>57,607,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>93</b>	<b>93</b>	<b><u>27,320,000</u></b>	<b><u>41,855,000</u></b>	<b><u>27,857,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>3,165,000</u></b>	<b><u>2,481,000</u></b>	<b><u>3,249,000</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>3,165,000</u>	<u>2,481,000</u>	<u>3,249,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	894,000		914,000
A057	Assistant	(BPS-16)	2	2	975,000		996,000
I012	Inspector	(BPS-16)	4	4	1,296,000		1,339,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>86</b>	<b>86</b>	<b><u>24,155,000</u></b>	<b><u>39,374,000</u></b>	<b><u>24,608,000</u></b>
A01151	Total Basic Pay Other Staff		86	86	<u>24,065,000</u>	<u>39,294,000</u>	<u>24,513,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,775,000		1,816,000
S114	Steno Typist	(BPS-14)	1	1	205,000		213,000
S138	Sub Inspector	(BPS-14)	3	3	1,815,000		1,840,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,777,000		2,820,000
J013	Junior Clerk	(BPS-11)	7	7	1,507,000		1,550,000
C088	Constable	(BPS-09)	30	30	9,278,000		9,431,000
C089	Constable Driver	(BPS-09)	8	8	29,000		70,000
H015	Head Constable	(BPS-09)	10	10	3,784,000		3,835,000
H017	Head Constable Driver	(BPS-09)	1	1	5,000		10,000
B006	Behishti	(BPS-03)	4	4	1,031,000		1,042,000
C057	Chowkidar	(BPS-03)	1	1	179,000		182,000
N005	Naib Qasid	(BPS-03)	3	3	788,000		796,000
S162	Sweeper	(BPS-03)	6	6	892,000		908,000
A01152	Personal pay				90,000	80,000	95,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>28,926,000</u></b>	<b><u>37,410,000</u></b>	<b><u>29,750,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4036 Investigation D I Khan</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>28,035,000</u></b>	<b><u>37,410,000</u></b>	<b><u>28,360,000</u></b>
A01202 House Rent Allowance			2,192,000	3,327,000	2,192,000
A01203 Conveyance Allowance			2,777,000	4,216,000	2,777,000
A01207 Washing Allowance			50,000	230,000	50,000
A01208 Dress Allowance			99,000	46,000	99,000
A0120D Integrated Allowance			16,000	17,000	16,000
A0120Q Fixed Daily Allowance			2,553,000	4,756,000	2,553,000
A01210 Risk Allowance			<u>7,244,000</u>	<u>6,136,000</u>	<u>7,244,000</u>
001 Risk Allowance			7,244,000	6,136,000	7,244,000
A01217 Medical Allowance			2,305,000	2,890,000	2,305,000
A0121T Adhoc Relief Allowance 2013			550,000	933,000	550,000
A0122C Adhoc Relief Allowance - 2015			373,000	634,000	373,000
A0122M Adhoc Relief Allowance 2016			2,793,000	3,252,000	2,793,000
A0122Y Ad-hoc Relief Allowance 2017			2,684,000	4,160,000	2,845,000
A0123G Ad-hoc Relief Allowance-2018			2,726,000	4,160,000	2,890,000
A01250 Incentive Allowance			<u>646,000</u>	<u>1,077,000</u>	<u>646,000</u>
001 Incentive Allowance			646,000	1,077,000	646,000
A01260 Ration Allowance			696,000	1,071,000	696,000
A01261 Constabulary Allowance for Police Personnel			331,000	505,000	331,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>891,000</u></b>		<b><u>1,390,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>500,000</u>
001 Medical Charges			1,000		500,000
A01276 Outfit allowance			50,000		50,000
A01278 Leave Salary			<u>840,000</u>		<u>840,000</u>
001 Leave Salary			840,000		840,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,405,000</u></b>	<b><u>8,245,000</u></b>	<b><u>4,745,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>420,000</u></b>	<b><u>430,000</u></b>	<b><u>430,000</u></b>
A03201 Postage and Telegraph			20,000	30,000	30,000
A03202 Telephone and Trunk Call			400,000	400,000	400,000
<b>A033 TOTAL UTILITIES</b>			<b><u>615,000</u></b>	<b><u>515,000</u></b>	<b><u>515,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4036 Investigation D I Khan</b>					
A03303 Electricity			<u>600,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			600,000	500,000	500,000
A03304 Hot and Cold Weather Charges			15,000	15,000	15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,000,000</u>	<u>5,300,000</u>	<u>1,800,000</u>
A03805 Travelling Allowance			<u>300,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			300,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,700,000</u>	<u>4,800,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,700,000	4,800,000	1,300,000
<b>A039 TOTAL GENERAL</b>			<u>1,370,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A03901 Stationery			<u>230,000</u>	<u>300,000</u>	<u>300,000</u>
001 Stationery			230,000	300,000	300,000
A03902 Printing and Publication			<u>50,000</u>	<u>110,000</u>	<u>110,000</u>
001 Printing and publication			50,000	110,000	110,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03914 Secret service expenditure			30,000	30,000	30,000
A03953 Investigation Cost			1,000,000	1,400,000	1,400,000
A03970 Others			<u>50,000</u>	<u>150,000</u>	<u>150,000</u>
001 Others				150,000	
002 Other Contingencies			50,000		150,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>1,500,000</u>	<u>1,500,000</u>
<b>A041 TOTAL PENSION</b>				<u>1,500,000</u>	<u>1,500,000</u>
A04114 Superannuation Encashment of L.P.R				1,500,000	1,500,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A06103 Cash awards			100,000	100,000	100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4036 Investigation D I Khan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>415,000</u>	<u>615,000</u>	<u>616,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>500,000</u>	<u>500,000</u>
A13001 Transport			<u>300,000</u>	<u>500,000</u>	<u>500,000</u>
001 Transport			300,000	500,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Machinery and Equipment			80,000	80,000	80,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201 Furniture and Fixture			35,000	35,000	35,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Investigation D I Khan</b>			<b>61,166,000</b>	<b>89,725,000</b>	<b>64,568,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DI4051</b>	<b>S P Frontier Reserved Police DIKhan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>586,563,000</u></b>	<b><u>555,825,000</u></b>	<b><u>597,096,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1476</u></b>	<b><u>1476</u></b>	<b><u>239,139,000</u></b>	<b><u>256,574,000</u></b>	<b><u>245,817,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>5,548,000</u></b>	<b><u>4,574,000</u></b>	<b><u>5,685,000</u></b>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>5,548,000</u>	<u>4,574,000</u>	<u>5,685,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	734,000		754,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	2,390,000		2,454,000
A057	Assistant	(BPS-16)	2	2	928,000		949,000
I012	Inspector	(BPS-16)	3	3	1,496,000		1,528,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1466</u></b>	<b><u>1466</u></b>	<b><u>233,591,000</u></b>	<b><u>252,000,000</u></b>	<b><u>240,132,000</u></b>
A01151	Total Basic Pay Other Staff		<u>1466</u>	<u>1466</u>	<u>233,591,000</u>	<u>252,000,000</u>	<u>240,132,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,536,000		1,569,000
S114	Steno Typist	(BPS-14)	1	1	470,000		478,000
S138	Sub Inspector	(BPS-14)	41	41	13,800,000		14,136,000
J013	Junior Clerk	(BPS-11)	5	5	1,064,000		1,095,000
H015	Head Constable	(BPS-09)	122	122	36,382,000		37,005,000
C088	Constable	(BPS-07)	1284	1284	178,494,000		183,977,000
C089	Constable Driver	(BPS-07)	2	2	357,000		366,000
D006	Daftari	(BPS-04)	1	1	280,000		283,000
B006	Behishiti	(BPS-03)	2	2	296,000		301,000
N005	Naib Qasid	(BPS-03)	2	2	503,000		508,000
S162	Sweeper	(BPS-03)	2	2	409,000		414,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>347,424,000</u></b>	<b><u>299,251,000</u></b>	<b><u>351,279,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>344,422,000</u></b>	<b><u>298,846,000</u></b>	<b><u>347,278,000</u></b>
A01202	House Rent Allowance				27,920,000	26,800,000	27,920,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4051 S P Frontier Reserved Police DIKhan</b>					
A01203 Conveyance Allowance			35,346,000	31,964,000	35,346,000
A01207 Washing Allowance			1,767,000	2,461,000	1,767,000
A01208 Dress Allowance			78,000	77,000	78,000
A0120D Integrated Allowance			22,000	22,000	22,000
A0120Q Fixed Daily Allowance			49,799,000	45,410,000	49,799,000
A0120R Prison Allowance			1,000		
A0120S Elite force allowance			1,000		
A01210 Risk Allowance			<u>90,936,000</u>	<u>58,776,000</u>	<u>90,936,000</u>
001 Risk Allowance			90,936,000	58,776,000	90,936,000
A01217 Medical Allowance			26,976,000	25,000,000	26,976,000
A0121T Adhoc Relief Allowance 2013			6,493,000	5,564,000	6,493,000
A0121W Counter Terrorism Allowance			6,000		
A01225 Instruction Allowance			5,000		
A0122C Adhoc Relief Allowance - 2015			4,476,000	3,873,000	4,476,000
A0122M Adhoc Relief Allowance 2016			22,058,000	19,533,000	22,058,000
A0122Y Ad-hoc Relief Allowance 2017			23,914,000	25,350,000	25,349,000
A01239 Special allowance			<u>1,000</u>		
001 Special Allowance			1,000		
A0123G Ad-hoc Relief Allowance-2018			23,914,000	25,340,000	25,349,000
A01250 Incentive Allowance			<u>13,316,000</u>	<u>12,587,000</u>	<u>13,316,000</u>
001 Incentive Allowance			13,316,000	12,587,000	13,316,000
A01260 Ration Allowance			11,998,000	11,146,000	11,998,000
A01261 Constabulary Allowance for Police Personnel			5,395,000	4,943,000	5,395,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>3,002,000</u></b>	<b><u>405,000</u></b>	<b><u>4,001,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000,000</u>
001 Medical Charges			1,000		1,000,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>3,000,000</u>	<u>405,000</u>	<u>3,000,000</u>
001 Leave Salary			3,000,000	405,000	3,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,384,000</u></b>	<b><u>3,669,000</u></b>	<b><u>3,570,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>250,000</u></b>	<b><u>210,000</u></b>	<b><u>210,000</u></b>
A03201 Postage and Telegraph			50,000	60,000	60,000
A03202 Telephone and Trunk Call			200,000	150,000	150,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4051 S P Frontier Reserved Police DIKhan</b>					
<b>A033 TOTAL UTILITIES</b>			<u>330,000</u>	<u>330,000</u>	<u>330,000</u>
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Electricity			300,000	300,000	300,000
A03304 Hot and Cold Weather Charges			30,000	30,000	30,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03402 Rent for Office Building			24,000	24,000	24,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,500,000</u>	<u>2,800,000</u>	<u>2,701,000</u>
A03805 Travelling Allowance			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			500,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,200,000</u>	<u>2,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,200,000	2,200,000
A03808 Conveyance Charges				<u>100,000</u>	<u>1,000</u>
001 Conveyance Charges				100,000	1,000
<b>A039 TOTAL GENERAL</b>			<u>280,000</u>	<u>305,000</u>	<u>305,000</u>
A03901 Stationery			<u>120,000</u>	<u>45,000</u>	<u>45,000</u>
001 Stationery			120,000	45,000	45,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity				<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity				100,000	100,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others			100,000	100,000	
002 Other Contingencies					100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>2,000,000</u>	<u>2,000,000</u>
<b>A041 TOTAL PENSION</b>				<u>2,000,000</u>	<u>2,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4051 S P Frontier Reserved Police DIKhan</b>					
A04114 Superannuation Encashment of L.P.R				2,000,000	2,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>501,000</u></b>	<b><u>13,100,000</u></b>	<b><u>10,002,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>501,000</u></b>	<b><u>13,100,000</u></b>	<b><u>10,002,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>2,400,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	2,400,000	1,000
A05270 To Others			<u>500,000</u>	<u>10,700,000</u>	<u>10,001,000</u>
199 Free Education Package				10,000,000	10,000,000
230 Other Compensation				700,000	1,000
269 G.I.A to KDA			500,000		
<b>A06 TOTAL TRANSFERS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A06103 Cash awards			100,000	100,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>401,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			300,000	300,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13201 Furniture and Fixture			50,000	50,000	50,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4051 S P Frontier Reserved Police DIKhan</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>S P Frontier Reserved Police DIKhan</b>			<b>590,948,000</b>	<b>575,094,000</b>	<b>613,169,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020	
					Rs	Rs	Rs	
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>							
<b>032</b>	<b>POLICE</b>							
<b>0321</b>	<b>POLICE</b>							
<b>032102</b>	<b>PROVINCIAL POLICE</b>							
<b>DP4016</b>	<b>Law and Order Upper Dir</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>602,556,000</b>	<b>799,466,000</b>	<b>496,502,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>			<b>890</b>	<b>876</b>	<b>240,756,000</b>	<b>390,194,000</b>	<b>131,371,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>12</b>	<b>12</b>	<b>5,069,000</b>	<b>6,931,000</b>	<b>5,229,000</b>
A01101	Total Basic Pay Of Officer			12	12	5,069,000	6,931,000	5,229,000
D383	District Police Officer	(BPS-19)	1	1	1,011,000		1,032,000	
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	2,079,000		2,143,000	
A057	Assistant	(BPS-16)	2	2	500,000		521,000	
I012	Inspector	(BPS-16)	4	4	954,000		997,000	
S115	Stenographer	(BPS-16)	1	1	525,000		536,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>878</b>	<b>864</b>	<b>235,687,000</b>	<b>383,263,000</b>	<b>126,142,000</b>
A01151	Total Basic Pay Other Staff			878	864	121,296,000	278,300,000	126,140,000
L105	Legal sub Inspector	(BPS-14)	1	1	199,000		207,000	
S035	Senior Clerk	(BPS-14)	3	3	1,304,000		1,329,000	
S114	Steno Typist	(BPS-14)	2	2	399,000		415,000	
S138	Sub Inspector	(BPS-14)	20	20	6,804,000		6,968,000	
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			182,000	
A149	Assistant Sub Inspector	(BPS-11)	42	42	8,275,000		8,534,000	
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	334,000		340,000	
H015	Head Constable	(BPS-11)	89	89	17,576,000		18,124,000	
J013	Junior Clerk	(BPS-11)	5	5	925,000		956,000	
C088	Constable	(BPS-09)	611	611	69,791,000		72,913,000	
C089	Constable Driver	(BPS-09)	71	56	9,281,000		9,644,000	
H017	Head Constable Driver	(BPS-09)	7	7	2,177,000		2,213,000	

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DP4016</b>	<b>Law and Order Upper Dir</b>						
C358	Constable Computer Operator	(BPS-07)	8	8	1,299,000		1,333,000
B006	Behishti	(BPS-03)	4	4	684,000		695,000
B009	Barber	(BPS-03)	1	1	120,000		123,000
L018	Langari	(BPS-03)	1	1	263,000		266,000
N005	Naib Qasid	(BPS-03)	2	2	296,000		301,000
S162	Sweeper	(BPS-03)	5	5	845,000		859,000
W049	Washerman	(BPS-03)	5	5	724,000		738,000
A01152	Personal pay				1,000	255,000	1,000
A01156	Total Pay of Contract Staff				<u>114,390,000</u>	<u>104,708,000</u>	<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>361,800,000</b></u>	<u><b>409,272,000</b></u>	<u><b>365,131,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>351,099,000</b></u>	<u><b>398,272,000</b></u>	<u><b>353,431,000</b></u>
A01202	House Rent Allowance				11,723,000	29,110,000	11,758,000
A01203	Conveyance Allowance				21,012,000	35,425,000	21,046,000
A01207	Washing Allowance				1,562,000	2,462,000	1,562,000
A01208	Dress Allowance				189,000	164,000	189,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				29,030,000	48,985,000	29,030,000
A0120S	Elite force allowance				21,000	27,000	21,000
A01210	Risk Allowance				<u>183,533,000</u>	<u>118,228,000</u>	<u>183,533,000</u>
001	Risk Allowance				125,271,000	118,228,000	125,271,000
002	Special Risk Allowance for Malakand				58,262,000		58,262,000
A01217	Medical Allowance				16,254,000	26,655,000	16,272,000
A0121T	Adhoc Relief Allowance 2013				2,120,000	6,049,000	2,120,000
A0122C	Adhoc Relief Allowance - 2015				1,553,000	4,092,000	1,553,000
A0122M	Adhoc Relief Allowance 2016				10,181,000	22,172,000	10,196,000
A0122Y	Ad-hoc Relief Allowance 2017				12,486,000	28,594,000	13,253,000
A01233	Unattractive Area Allowance				<u>18,988,000</u>	<u>17,770,000</u>	<u>18,988,000</u>
001	Unattractive Area Allowance				18,988,000	17,770,000	18,988,000
A0123G	Ad-hoc Relief Allowance-2018				24,076,000	28,596,000	25,539,000
A01250	Incentive Allowance				<u>7,860,000</u>	<u>12,961,000</u>	<u>7,860,000</u>
001	Incentive Allowance				7,860,000	12,961,000	7,860,000
A01260	Ration Allowance				7,243,000	11,511,000	7,243,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4016 Law and Order Upper Dir</b>					
A01261 Constabulary Allowance for Police Personnel			3,257,000	5,460,000	3,257,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>10,701,000</u></b>	<b><u>11,000,000</u></b>	<b><u>11,700,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>300,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000	300,000	1,000,000
A01278 Leave Salary			<u>4,200,000</u>	<u>6,500,000</u>	<u>4,200,000</u>
001 Leave Salary			4,200,000	6,500,000	4,200,000
A01284 Firewood Allowance			6,500,000	4,200,000	6,500,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>16,187,000</u></b>	<b><u>31,681,000</u></b>	<b><u>19,612,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>730,000</u></b>	<b><u>1,230,000</u></b>	<b><u>730,000</u></b>
A03201 Postage and Telegraph			30,000	30,000	30,000
A03202 Telephone and Trunk Call			700,000	1,200,000	700,000
<b>A033 TOTAL UTILITIES</b>			<b><u>750,000</u></b>	<b><u>1,010,000</u></b>	<b><u>400,000</u></b>
A03303 Electricity			<u>500,000</u>	<u>650,000</u>	<u>150,000</u>
001 Electricity			500,000	650,000	150,000
A03304 Hot and Cold Weather Charges			250,000	360,000	250,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,700,000</u></b>	<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>
A03402 Rent for Office Building			1,700,000	1,800,000	1,800,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>11,575,000</u></b>	<b><u>21,481,000</u></b>	<b><u>13,961,000</u></b>
A03805 Travelling Allowance			<u>1,200,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 Travelling Allowance			1,200,000	2,000,000	2,000,000
A03806 Transportation of Goods			<u>1,000</u>		
001 Transportation of Goods			1,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>10,373,000</u>	<u>19,000,000</u>	<u>11,960,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			10,373,000	19,000,000	11,960,000
A03808 Conveyance Charges			<u>1,000</u>	<u>481,000</u>	<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4016 Law and Order Upper Dir</b>					
001 Conveyance Charges			1,000	481,000	1,000
<b>A039 TOTAL GENERAL</b>			<u>1,432,000</u>	<u>6,160,000</u>	<u>2,721,000</u>
A03901 Stationery			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Stationery			400,000	400,000	400,000
A03902 Printing and Publication			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001 Printing and publication			50,000	100,000	100,000
A03905 Newspapers Periodicals and Books			12,000	10,000	10,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity			150,000	200,000	200,000
A03914 Secret service expenditure			120,000	240,000	200,000
A03942 Cost of Other Stores				<u>3,000,000</u>	<u>1,000</u>
018 Feeding Charges.				3,000,000	1,000
A03953 Investigation Cost			400,000	2,000,000	1,600,000
A03970 Others			<u>300,000</u>	<u>210,000</u>	<u>210,000</u>
002 Other Contingencies			300,000	210,000	210,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>2,000,000</u>	<u>2,000,000</u>
<b>A041 TOTAL PENSION</b>				<u>2,000,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R				2,000,000	2,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,001,000</u>	<u>11,200,000</u>	<u>1,202,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,001,000</u>	<u>11,200,000</u>	<u>1,202,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270 To Others			<u>1,000,000</u>	<u>11,200,000</u>	<u>1,201,000</u>
199 Free Education Package			1,000,000	1,200,000	1,200,000
267 Compensation to police personnel killed in action				10,000,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>700,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>	<u>700,000</u>	<u>200,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4016 Law and Order Upper Dir</b>					
A06103 Cash awards			200,000	700,000	200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,000</u>		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>		
A09601 Plant and Machinery			<u>1,000</u>		
001 Plant and Machinery			1,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,653,000</u>	<u>5,834,000</u>	<u>1,838,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,500,000</u>	<u>2,800,000</u>	<u>1,800,000</u>
A13001 Transport			<u>1,500,000</u>	<u>2,800,000</u>	<u>1,800,000</u>
001 Transport			1,500,000	2,800,000	1,800,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>34,000</u>	<u>34,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>34,000</u>	<u>34,000</u>
001 Machinery and Equipment			100,000	34,000	34,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			50,000		1,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>	<u>3,000,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>3,000,000</u>	<u>3,000</u>
001 Other Buildings.			1,000	3,000,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Upper Dir</b>			<b>621,598,000</b>	<b>850,881,000</b>	<b>521,354,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4017 Investigation Upper Dir</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>35,192,000</u></b>	<b><u>74,013,000</u></b>	<b><u>36,232,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>77</u></b>	<b><u>77</u></b>	<b><u>10,417,000</u></b>	<b><u>31,943,000</u></b>	<b><u>10,852,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>3</u></b>	<b><u>3</u></b>	<b><u>1,390,000</u></b>	<b><u>2,135,000</u></b>	<b><u>1,432,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>1,390,000</u>	<u>2,135,000</u>	<u>1,432,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	728,000		748,000
A057 Assistant (BPS-16)	1	1	362,000		373,000
I012 Inspector (BPS-16)	1	1	300,000		311,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>74</u></b>	<b><u>74</u></b>	<b><u>9,027,000</u></b>	<b><u>29,808,000</u></b>	<b><u>9,420,000</u></b>
A01151 Total Basic Pay Other Staff	<u>74</u>	<u>74</u>	<u>9,018,000</u>	<u>29,800,000</u>	<u>9,410,000</u>
S035 Senior Clerk (BPS-14)	2	2	698,000		714,000
A149 Assistant Sub Inspector (BPS-11)	13	13	1,114,000		1,194,000
H015 Head Constable (BPS-11)	7	7	545,000		588,000
J013 Junior Clerk (BPS-11)	4	4	673,000		698,000
C088 Constable (BPS-09)	37	37	4,212,000		4,401,000
C089 Constable Driver (BPS-09)	4	4	542,000		562,000
B006 Behishti (BPS-03)	2	2	329,000		334,000
C057 Chowkidar (BPS-03)	1	1	160,000		163,000
N005 Naib Qasid (BPS-03)	1	1	191,000		194,000
S162 Sweeper (BPS-03)	2	2	291,000		296,000
W049 Washerman (BPS-03)	1	1	263,000		266,000
A01152 Personal pay			9,000	8,000	10,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>24,775,000</u></b>	<b><u>42,070,000</u></b>	<b><u>25,380,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>22,399,000</u></b>	<b><u>41,510,000</u></b>	<b><u>22,505,000</u></b>
A01202 House Rent Allowance			765,000	3,060,000	765,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4017 Investigation Upper Dir</b>					
A01203 Conveyance Allowance			1,763,000	3,676,000	1,763,000
A01207 Washing Allowance			88,000	225,000	88,000
A01208 Dress Allowance			73,000	52,000	73,000
A0120D Integrated Allowance			6,000	6,000	6,000
A0120Q Fixed Daily Allowance			553,000	5,000,000	553,000
A0120S Elite force allowance			1,000		
A01210 Risk Allowance			<u>12,274,000</u>	<u>11,926,000</u>	<u>12,274,000</u>
001 Risk Allowance			12,274,000	11,926,000	12,274,000
A01217 Medical Allowance			1,409,000	2,700,000	1,409,000
A0121T Adhoc Relief Allowance 2013			53,000	800,000	53,000
A0122C Adhoc Relief Allowance - 2015			52,000	500,000	52,000
A0122M Adhoc Relief Allowance 2016			281,000	2,500,000	281,000
A0122Y Ad-hoc Relief Allowance 2017			742,000	3,170,000	787,000
A01233 Unattractive Area Allowance			<u>2,076,000</u>	<u>1,820,000</u>	<u>2,076,000</u>
001 Unattractive Area Allowance			2,076,000	1,820,000	2,076,000
A0123G Ad-hoc Relief Allowance-2018			1,040,000	3,170,000	1,102,000
A01250 Incentive Allowance			<u>566,000</u>	<u>1,200,000</u>	<u>566,000</u>
001 Incentive Allowance			566,000	1,200,000	566,000
A01260 Ration Allowance			463,000	1,150,000	463,000
A01261 Constabulary Allowance for Police Personnel			194,000	555,000	194,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>2,376,000</b></u>	<u><b>560,000</b></u>	<u><b>2,875,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>500,000</u>
001 Medical Charges			1,000		500,000
A01278 Leave Salary			<u>1,575,000</u>	<u>560,000</u>	<u>1,575,000</u>
001 Leave Salary			1,575,000	560,000	1,575,000
A01284 Firewood Allowance			800,000		800,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,052,000</b></u>	<u><b>4,050,000</b></u>	<u><b>3,050,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>270,000</b></u>	<u><b>270,000</b></u>	<u><b>270,000</b></u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			250,000	250,000	250,000
<b>A033 TOTAL UTILITIES</b>			<u><b>320,000</b></u>	<u><b>320,000</b></u>	<u><b>320,000</b></u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4017 Investigation Upper Dir</b>					
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Electricity			300,000	300,000	300,000
A03304 Hot and Cold Weather Charges			20,000	20,000	20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A03402 Rent for Office Building			400,000	400,000	400,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,400,000</u>	<u>2,400,000</u>	<u>1,400,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Travelling Allowance			400,000	400,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>2,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	2,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<u>662,000</u>	<u>660,000</u>	<u>660,000</u>
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Stationery			200,000	200,000	200,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			12,000	10,000	10,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity			100,000	100,000	100,000
A03914 Secret service expenditure			50,000	50,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A06 TOTAL TRANSFERS</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A06103 Cash awards			60,000	60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>330,000</u>	<u>330,000</u>	<u>331,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4017 Investigation Upper Dir</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 Transport			250,000	250,000	250,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Investigation Upper Dir</b>			<b>38,634,000</b>	<b>78,453,000</b>	<b>39,673,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4013 Law and Order Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>331,572,000</u></b>	<b><u>435,626,000</u></b>	<b><u>308,109,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>642</u></b>	<b><u>643</u></b>	<b><u>146,031,000</u></b>	<b><u>210,623,000</u></b>	<b><u>119,871,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>10</u></b>	<b><u>10</u></b>	<b><u>4,584,000</u></b>	<b><u>5,964,000</u></b>	<b><u>4,706,000</u></b>
A01101 Total Basic Pay Of Officer	<u>10</u>	<u>10</u>	<u>4,184,000</u>	<u>5,964,000</u>	<u>4,306,000</u>
D383 District Police Officer (BPS-19)	1	1	950,000		971,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	566,000		582,000
A057 Assistant (BPS-16)	2	2	998,000		1,019,000
I012 Inspector (BPS-16)	5	5	1,309,000		1,362,000
L104 Legal Inspector (BPS-16)	1	1	361,000		372,000
A01106 Total Pay of contract officer			<u>400,000</u>		<u>400,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>632</u></b>	<b><u>633</u></b>	<b><u>141,447,000</u></b>	<b><u>204,659,000</u></b>	<b><u>115,165,000</u></b>
A01151 Total Basic Pay Other Staff	<u>632</u>	<u>633</u>	<u>112,045,000</u>	<u>191,039,000</u>	<u>115,074,000</u>
S035 Senior Clerk (BPS-14)	2	2	394,000		410,000
S114 Steno Typist (BPS-14)	2	2	394,000		410,000
S138 Sub Inspector (BPS-14)	12	12	5,377,000		5,475,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)	16	16	2,653,000		2,752,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	302,000		308,000
J013 Junior Clerk (BPS-11)	3	3	586,000		604,000
H015 Head Constable (BPS-09)	72	72	17,297,000		17,665,000
H017 Head Constable Driver (BPS-09)	4	4	977,000		997,000
C088 Constable (BPS-07)	470	470	74,520,000		76,527,000
C089 Constable Driver (BPS-07)	40	40	7,501,000		7,672,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4013 Law and Order Hangu</b>					
D006 Daftari (BPS-04)	1	1	315,000		318,000
B006 Behishti (BPS-03)	3	3	576,000		584,000
C095 Cook (BPS-03)	1	1	192,000		195,000
N005 Naib Qasid (BPS-03)	1	1	192,000		195,000
S162 Sweeper (BPS-03)	4	4	769,000		780,000
A01152 Personal pay				90,000	90,000
A01156 Total Pay of Contract Staff			<u>29,402,000</u>	<u>13,530,000</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>185,541,000</u></b>	<b><u>225,003,000</u></b>	<b><u>188,238,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>184,390,000</u></b>	<b><u>223,842,000</u></b>	<b><u>186,088,000</u></b>
A01202 House Rent Allowance			13,388,000	19,947,000	13,423,000
A01203 Conveyance Allowance			18,714,000	23,710,000	18,748,000
A01207 Washing Allowance			1,455,000	1,832,000	1,455,000
A01208 Dress Allowance			18,000	200,000	18,000
A0120D Integrated Allowance			9,000	9,000	
A0120Q Fixed Daily Allowance			27,006,000	33,368,000	27,006,000
A01210 Risk Allowance			<u>55,951,000</u>	<u>43,450,000</u>	<u>55,951,000</u>
001 Risk Allowance			55,951,000	43,450,000	55,951,000
A01217 Medical Allowance			15,012,000	18,131,000	15,030,000
A0121T Adhoc Relief Allowance 2013			3,252,000	4,336,000	3,252,000
A0121Z Adhoc Relief Allowance-2014				5,000	
A0122C Adhoc Relief Allowance - 2015			2,171,000	3,031,000	2,171,000
A0122D Special Risk Allowance			155,000		155,000
A0122M Adhoc Relief Allowance 2016			4,233,000	15,400,000	4,248,000
A0122Y Ad-hoc Relief Allowance 2017			11,548,000	19,769,000	12,259,000
A0123G Ad-hoc Relief Allowance-2018			14,604,000	20,055,000	15,498,000
A01250 Incentive Allowance			<u>7,329,000</u>	<u>8,892,000</u>	<u>7,329,000</u>
001 Incentive Allowance			7,329,000	8,892,000	7,329,000
A01260 Ration Allowance			6,581,000	8,002,000	6,581,000
A01261 Constabulary Allowance for Police Personnel			2,963,000	3,704,000	2,963,000
A01270 Other			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
008 Medal Allowance			1,000		1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,151,000</u></b>	<b><u>1,161,000</u></b>	<b><u>2,150,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4013 Law and Order Hangu</b>					
A01274 Medical Charges			<u>1,000</u>	<u>11,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000	11,000	1,000,000
A01278 Leave Salary			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,150,000</u>
001 Leave Salary			1,150,000	1,150,000	1,150,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>24,532,000</u></b>	<b><u>31,193,000</u></b>	<b><u>25,341,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>620,000</u></b>	<b><u>775,000</u></b>	<b><u>520,000</u></b>
A03201 Postage and Telegraph			25,000	25,000	25,000
A03202 Telephone and Trunk Call			595,000	750,000	495,000
<b>A033 TOTAL UTILITIES</b>			<b><u>6,270,000</u></b>	<b><u>4,770,000</u></b>	<b><u>4,770,000</u></b>
A03301 Gas			250,000	250,000	250,000
A03303 Electricity			<u>6,000,000</u>	<u>4,500,000</u>	<u>4,500,000</u>
001 Electricity			6,000,000	4,500,000	4,500,000
A03304 Hot and Cold Weather Charges			20,000	20,000	20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>135,000</u></b>	<b><u>135,000</u></b>	<b><u>135,000</u></b>
A03402 Rent for Office Building			135,000	135,000	135,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,601,000</u></b>	<b><u>21,908,000</u></b>	<b><u>16,586,000</u></b>
A03805 Travelling Allowance			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 Travelling Allowance			800,000	800,000	800,000
A03806 Transportation of Goods			<u>7,000</u>	<u>7,000</u>	<u>1,000</u>
001 Transportation of Goods			7,000	7,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>15,784,000</u>	<u>18,365,000</u>	<u>15,784,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			15,784,000	18,365,000	15,784,000
A03808 Conveyance Charges			<u>10,000</u>	<u>2,736,000</u>	<u>1,000</u>
001 Conveyance Charges			10,000	2,736,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>906,000</u></b>	<b><u>3,605,000</u></b>	<b><u>3,330,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4013 Law and Order Hangu</b>					
A03901 Stationery			<u>300,000</u>	<u>350,000</u>	<u>300,000</u>
001 Stationery			300,000	350,000	300,000
A03902 Printing and Publication			<u>25,000</u>	<u>100,000</u>	<u>100,000</u>
001 Printing and publication			25,000	100,000	100,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>300,000</u>	<u>300,000</u>
001 Advertising and Publicity			150,000	300,000	300,000
A03914 Secret service expenditure			100,000	250,000	200,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,925,000</u>	<u>1,925,000</u>
001 Cost of other Stores				1,925,000	
018 Feeding Charges.			1,000		1,925,000
A03953 Investigation Cost			150,000	150,000	150,000
A03970 Others			<u>175,000</u>	<u>525,000</u>	<u>350,000</u>
001 Others				525,000	
002 Other Contingencies			175,000		350,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>
<b>A041 TOTAL PENSION</b>				<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>
A04114 Superannuation Encashment of L.P.R				1,500,000	1,500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,850,000</b></u>	<u><b>2,050,000</b></u>	<u><b>2,051,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>1,850,000</b></u>	<u><b>2,050,000</b></u>	<u><b>2,051,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05270 To Others			<u>1,850,000</u>	<u>2,050,000</u>	<u>2,050,000</u>
001 To Others				2,050,000	
199 Free Education Package			1,850,000		2,050,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>170,000</b></u>	<u><b>513,000</b></u>	<u><b>200,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>170,000</b></u>	<u><b>513,000</b></u>	<u><b>200,000</b></u>
A06103 Cash awards			170,000	513,000	200,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4013 Law and Order Hangu</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>100,000</u>		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>		
A09601 Plant and Machinery			<u>100,000</u>		
001 Plant and Machinery			100,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,633,000</u>	<u>2,602,000</u>	<u>1,602,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,500,000</u>	<u>1,832,000</u>	<u>832,000</u>
A13001 Transport			<u>1,500,000</u>	<u>1,832,000</u>	<u>832,000</u>
001 Transport			1,500,000	1,832,000	832,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>	<u>640,000</u>	<u>640,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>640,000</u>	<u>640,000</u>
001 Other Buildings.			1,000	640,000	640,000
006 Special repair of buildings			1,000		
009 Petty Repair			1,000		
<b>Law and Order Hangu</b>			<b>359,857,000</b>	<b>473,484,000</b>	<b>338,803,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4011 Investigation Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>27,406,000</u></b>	<b><u>36,958,000</u></b>	<b><u>28,370,000</u></b>
<b>A011 TOTAL PAY</b>	<b>49</b>	<b>49</b>	<b><u>14,817,000</u></b>	<b><u>19,111,000</u></b>	<b><u>15,106,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>1,817,000</u></b>	<b><u>1,719,000</u></b>	<b><u>1,869,000</u></b>
A01101 Total Basic Pay Of Officer	4	4	<u>1,817,000</u>	<u>1,719,000</u>	<u>1,869,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	807,000		827,000
I012 Inspector (BPS-16)	3	3	1,010,000		1,042,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>45</b>	<b>45</b>	<b><u>13,000,000</u></b>	<b><u>17,392,000</u></b>	<b><u>13,237,000</u></b>
A01151 Total Basic Pay Other Staff	45	45	<u>13,000,000</u>	<u>17,392,000</u>	<u>13,237,000</u>
S035 Senior Clerk (BPS-14)	2	2	622,000		638,000
S138 Sub Inspector (BPS-14)	1	1	300,000		308,000
A149 Assistant Sub Inspector (BPS-11)	7	7	1,326,000		1,369,000
H015 Head Constable (BPS-11)	9	9	1,657,000		1,712,000
J013 Junior Clerk (BPS-11)	4	4	854,000		879,000
C088 Constable (BPS-07)	15	15	6,411,000		6,475,000
C089 Constable Driver (BPS-07)	4	4	1,364,000		1,381,000
N005 Naib Qasid (BPS-03)	1	1	178,000		181,000
S162 Sweeper (BPS-03)	1	1	144,000		147,000
W012 Water Carrier (BPS-03)	1	1	144,000		147,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,589,000</u></b>	<b><u>17,847,000</u></b>	<b><u>13,264,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,993,000</u></b>	<b><u>17,322,000</u></b>	<b><u>12,169,000</u></b>
A01202 House Rent Allowance			863,000	1,563,000	863,000
A01203 Conveyance Allowance			1,318,000	1,555,000	1,318,000
A01207 Washing Allowance			66,000	121,000	66,000
A01208 Dress Allowance			4,000	41,000	4,000
A0120D Integrated Allowance			6,000	6,000	6,000
A0120Q Fixed Daily Allowance			1,456,000	2,445,000	1,456,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4011 Investigation Hangu</b>					
A01210 Risk Allowance			<u>3,463,000</u>	<u>2,839,000</u>	<u>3,463,000</u>
001 Risk Allowance			3,463,000	2,839,000	3,463,000
A01217 Medical Allowance			155,000	1,377,000	155,000
A0121T Adhoc Relief Allowance 2013			321,000	433,000	321,000
A0121Z Adhoc Relief Allowance-2014				18,000	
A0122C Adhoc Relief Allowance - 2015			351,000	299,000	351,000
A0122M Adhoc Relief Allowance 2016			316,000	1,475,000	316,000
A0122Y Ad-hoc Relief Allowance 2017			1,450,000	1,907,000	1,537,000
A0123G Ad-hoc Relief Allowance-2018			1,481,000	1,972,000	1,570,000
A01250 Incentive Allowance			<u>327,000</u>	<u>524,000</u>	<u>327,000</u>
001 Incentive Allowance			327,000	524,000	327,000
A01260 Ration Allowance			304,000	488,000	304,000
A01261 Constabulary Allowance for Police Personnel			112,000	259,000	112,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>596,000</b></u>	<u><b>525,000</b></u>	<u><b>1,095,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>500,000</u>
001 Medical Charges			1,000		500,000
A01276 Outfit allowance			70,000		70,000
A01278 Leave Salary			<u>525,000</u>	<u>525,000</u>	<u>525,000</u>
001 Leave Salary			525,000	525,000	525,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,030,000</b></u>	<u><b>6,418,000</b></u>	<u><b>5,168,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>210,000</b></u>	<u><b>210,000</b></u>	<u><b>210,000</b></u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			200,000	200,000	200,000
<b>A033 TOTAL UTILITIES</b>			<u><b>265,000</b></u>	<u><b>265,000</b></u>	<u><b>265,000</b></u>
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 Electricity			250,000	250,000	250,000
A03304 Hot and Cold Weather Charges			15,000	15,000	15,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>120,000</b></u>	<u><b>162,000</b></u>	<u><b>162,000</b></u>
A03402 Rent for Office Building			120,000	162,000	162,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4011 Investigation Hangu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,514,000</u>	<u>4,000,000</u>	<u>2,750,000</u>
A03805 Travelling Allowance			<u>300,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			300,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,214,000</u>	<u>3,500,000</u>	<u>2,250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,214,000	3,500,000	2,250,000
<b>A039 TOTAL GENERAL</b>			<u>921,000</u>	<u>1,781,000</u>	<u>1,781,000</u>
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Stationery			150,000	150,000	150,000
A03902 Printing and Publication			<u>50,000</u>	<u>75,000</u>	<u>75,000</u>
001 Printing and publication			50,000	75,000	75,000
A03905 Newspapers Periodicals and Books			6,000	6,000	6,000
A03907 Advertising & Publicity			<u>15,000</u>	<u>25,000</u>	<u>25,000</u>
001 Advertising and Publicity			15,000	25,000	25,000
A03914 Secret service expenditure			50,000	50,000	50,000
A03953 Investigation Cost			600,000	1,425,000	1,425,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others				50,000	
002 Other Contingencies			50,000		50,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>120,000</u>	<u>720,000</u>	<u>121,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>120,000</u>	<u>720,000</u>	<u>121,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>600,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				600,000	1,000
A05270 To Others			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
018 Shandoor Polo Festival District Chitral.				120,000	
199 Free Education Package			120,000		120,000
<b>A06 TOTAL TRANSFERS</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4011 Investigation Hangu</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A06103 Cash awards			60,000	60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>430,000</u>	<u>615,000</u>	<u>366,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>350,000</u>	<u>535,000</u>	<u>285,000</u>
A13001 Transport			<u>350,000</u>	<u>535,000</u>	<u>285,000</u>
001 Transport			350,000	535,000	285,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Investigation Hangu</b>			<b>31,046,000</b>	<b>44,771,000</b>	<b>34,085,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>HR4009</b>	<b>Law and Order Haripur</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>217,142,000</u></b>	<b><u>390,993,000</u></b>	<b><u>204,498,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>392</u></b>	<b><u>393</u></b>	<b><u>90,301,000</u></b>	<b><u>201,327,000</u></b>	<b><u>75,573,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>5,797,000</u></b>	<b><u>4,859,000</u></b>	<b><u>5,946,000</u></b>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>5,797,000</u>	<u>4,859,000</u>	<u>5,946,000</u>
D383	District Police Officer	(BPS-19)	1	1	758,000		779,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,209,000		1,241,000
A057	Assistant	(BPS-16)	2	2	884,000		905,000
I012	Inspector	(BPS-16)	6	6	2,615,000		2,679,000
L104	Legal Inspector	(BPS-16)	1	1	331,000		342,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>380</u></b>	<b><u>381</u></b>	<b><u>84,504,000</u></b>	<b><u>196,468,000</u></b>	<b><u>69,627,000</u></b>
A01151	Total Basic Pay Other Staff		<u>380</u>	<u>381</u>	<u>67,739,000</u>	<u>165,201,000</u>	<u>69,626,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	416,000		424,000
S035	Senior Clerk	(BPS-14)	6	6	2,347,000		2,396,000
S114	Steno Typist	(BPS-14)	1	1	431,000		439,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			182,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	700,000		718,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	358,000		364,000
J013	Junior Clerk	(BPS-11)	7	7	1,433,000		1,476,000
H015	Head Constable	(BPS-09)	44	44	10,811,000		11,036,000
H017	Head Constable Driver	(BPS-09)	3	3	524,000		539,000
C088	Constable	(BPS-07)	276	276	43,061,000		44,240,000
C089	Constable Driver	(BPS-07)	32	32	6,519,000		6,656,000
D006	Daftari	(BPS-04)	2	2	433,000		439,000
N005	Naib Qasid	(BPS-03)	3	3	504,000		512,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>HR4009</b>	<b>Law and Order Haripur</b>						
S162	Sweeper	(BPS-03)	1	1	202,000		205,000
A01156	Total Pay of Contract Staff				<u>16,765,000</u>	<u>31,267,000</u>	<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>126,841,000</b></u>	<u><b>189,666,000</b></u>	<u><b>128,925,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>124,215,000</b></u>	<u><b>188,776,000</b></u>	<u><b>125,300,000</b></u>
A01202	House Rent Allowance				7,536,000	16,566,000	7,571,000
A01203	Conveyance Allowance				12,832,000	20,216,000	12,866,000
A01207	Washing Allowance				946,000	1,467,000	946,000
A01208	Dress Allowance				146,000	136,000	146,000
A0120D	Integrated Allowance				23,000	27,000	23,000
A0120Q	Fixed Daily Allowance				17,102,000	27,778,000	17,102,000
A01210	Risk Allowance				<u>39,890,000</u>	<u>36,370,000</u>	<u>39,890,000</u>
001	Risk Allowance				39,890,000	36,370,000	39,890,000
A01217	Medical Allowance				8,115,000	15,154,000	8,133,000
A0121T	Adhoc Relief Allowance 2013				2,039,000	3,666,000	2,039,000
A0122C	Adhoc Relief Allowance - 2015				1,364,000	2,454,000	1,364,000
A0122M	Adhoc Relief Allowance 2016				7,231,000	13,390,000	7,246,000
A0122Y	Ad-hoc Relief Allowance 2017				6,750,000	17,024,000	7,173,000
A01233	Unattractive Area Allowance				<u>324,000</u>	<u>274,000</u>	<u>324,000</u>
001	Unattractive Area Allowance				324,000	274,000	324,000
A0123G	Ad-hoc Relief Allowance-2018				9,030,000	16,920,000	9,590,000
A01250	Incentive Allowance				<u>3,948,000</u>	<u>7,377,000</u>	<u>3,948,000</u>
001	Incentive Allowance				3,948,000	7,377,000	3,948,000
A01260	Ration Allowance				5,037,000	6,663,000	5,037,000
A01261	Constabulary Allowance for Police Personnel				1,902,000	3,294,000	1,902,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>2,626,000</b></u>	<u><b>890,000</b></u>	<u><b>3,625,000</b></u>
A01274	Medical Charges				<u>1,000</u>	<u>640,000</u>	<u>1,000,000</u>
001	Medical Charges				1,000	640,000	1,000,000
A01278	Leave Salary				<u>2,625,000</u>	<u>250,000</u>	<u>2,625,000</u>
001	Leave Salary				2,625,000	250,000	2,625,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>23,980,000</b></u>	<u><b>45,973,000</b></u>	<u><b>26,431,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4009 Law and Order Haripur</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,060,000</u></b>	<b><u>4,110,000</u></b>	<b><u>3,120,000</u></b>
A03201 Postage and Telegraph			50,000	70,000	70,000
A03202 Telephone and Trunk Call			2,010,000	4,040,000	3,050,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,760,000</u></b>	<b><u>3,343,000</u></b>	<b><u>1,594,000</u></b>
A03301 Gas			1,000,000	1,000,000	1,000,000
A03303 Electricity			<u>1,750,000</u>	<u>2,333,000</u>	<u>584,000</u>
001 Electricity			1,750,000	2,333,000	584,000
A03304 Hot and Cold Weather Charges			10,000	10,000	10,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A03402 Rent for Office Building			150,000	150,000	150,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>17,139,000</u></b>	<b><u>30,712,000</u></b>	<b><u>19,501,000</u></b>
A03805 Travelling Allowance			<u>900,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 Travelling Allowance			900,000	1,500,000	1,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>16,238,000</u>	<u>26,580,000</u>	<u>18,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			16,238,000	26,580,000	18,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>2,632,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	2,632,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,871,000</u></b>	<b><u>7,658,000</u></b>	<b><u>2,066,000</u></b>
A03901 Stationery			<u>750,000</u>	<u>500,000</u>	<u>500,000</u>
001 Stationery			750,000	500,000	500,000
A03902 Printing and Publication			<u>75,000</u>	<u>350,000</u>	<u>350,000</u>
001 Printing and publication			75,000	350,000	350,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Advertising and Publicity			300,000	300,000	300,000
A03914 Secret service expenditure			80,000	300,000	200,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>4,257,000</u>	<u>1,000</u>
001 Cost of other Stores				4,257,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4009 Law and Order Haripur</b>					
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			200,000	500,000	500,000
A03970 Others			<u>450,000</u>	<u>1,436,000</u>	<u>200,000</u>
002 Other Contingencies			450,000	1,436,000	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u><b>40,000,000</b></u>	<u><b>10,000,000</b></u>
<b>A041 TOTAL PENSION</b>				<u><b>40,000,000</b></u>	<u><b>10,000,000</b></u>
A04114 Superannuation Encashment of L.P.R				40,000,000	10,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u><b>3,900,000</b></u>	<u><b>1,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u><b>3,900,000</b></u>	<u><b>1,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>3,900,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				3,900,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>160,000</b></u>	<u><b>1,600,000</b></u>	<u><b>200,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>160,000</b></u>	<u><b>1,600,000</b></u>	<u><b>200,000</b></u>
A06103 Cash awards			160,000	1,600,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>2,077,000</b></u>	<u><b>6,300,000</b></u>	<u><b>2,879,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>1,925,000</b></u>	<u><b>4,500,000</b></u>	<u><b>2,575,000</b></u>
A13001 Transport			<u>1,925,000</u>	<u>4,500,000</u>	<u>2,575,000</u>
001 Transport			1,925,000	4,500,000	2,575,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>100,000</b></u>	<u><b>200,000</b></u>	<u><b>200,000</b></u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>200,000</u>	<u>200,000</u>
001 Machinery and Equipment			100,000	200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4009 Law and Order Haripur</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			50,000	100,000	100,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>1,500,000</u>	<u>4,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>1,500,000</u>	<u>4,000</u>
001 Other Buildings.				1,500,000	2,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Haripur</b>			<b>243,359,000</b>	<b>488,766,000</b>	<b>244,009,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4008 Investigation Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>47,891,000</u></b>	<b><u>63,765,000</u></b>	<b><u>49,153,000</u></b>
<b>A011 TOTAL PAY</b>	<b>90</b>	<b>90</b>	<b><u>21,215,000</u></b>	<b><u>32,810,000</u></b>	<b><u>21,692,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>2,252,000</u></b>	<b><u>3,045,000</u></b>	<b><u>2,304,000</u></b>
A01101 Total Basic Pay Of Officer	4	4	<u>2,252,000</u>	<u>3,045,000</u>	<u>2,304,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	894,000		914,000
A057 Assistant (BPS-16)	1	1	479,000		490,000
I012 Inspector (BPS-16)	2	2	879,000		900,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>86</b>	<b>86</b>	<b><u>18,963,000</u></b>	<b><u>29,765,000</u></b>	<b><u>19,388,000</u></b>
A01151 Total Basic Pay Other Staff	86	86	<u>18,937,000</u>	<u>29,765,000</u>	<u>19,360,000</u>
S035 Senior Clerk (BPS-14)	3	3	715,000		740,000
S114 Steno Typist (BPS-14)	1	1	191,000		199,000
S138 Sub Inspector (BPS-14)	1	1	561,000		569,000
A149 Assistant Sub Inspector (BPS-11)	11	11	3,370,000		3,438,000
J013 Junior Clerk (BPS-11)	6	6	1,104,000		1,141,000
H015 Head Constable (BPS-09)	18	18	4,230,000		4,322,000
C088 Constable (BPS-07)	33	33	6,755,000		6,896,000
C089 Constable Driver (BPS-07)	6	6	799,000		825,000
B006 Behishti (BPS-03)	2	2	298,000		303,000
C057 Chowkidar (BPS-03)	1	1	170,000		173,000
N005 Naib Qasid (BPS-03)	2	2	419,000		424,000
S162 Sweeper (BPS-03)	2	2	325,000		330,000
A01152 Personal pay			26,000		28,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>26,676,000</u></b>	<b><u>30,955,000</u></b>	<b><u>27,461,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>23,741,000</u></b>	<b><u>30,955,000</u></b>	<b><u>24,027,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4008 Investigation Haripur</b>					
A01202 House Rent Allowance			1,419,000	2,739,000	1,419,000
A01203 Conveyance Allowance			2,685,000	3,468,000	2,685,000
A01207 Washing Allowance			116,000	200,000	116,000
A01208 Dress Allowance			6,000	69,000	6,000
A0120D Integrated Allowance			16,000	12,000	16,000
A0120Q Fixed Daily Allowance			2,531,000	4,178,000	2,531,000
A01210 Risk Allowance			<u>6,418,000</u>	<u>5,447,000</u>	<u>6,418,000</u>
001 Risk Allowance			6,418,000	5,447,000	6,418,000
A01217 Medical Allowance			1,591,000	2,323,000	1,591,000
A0121T Adhoc Relief Allowance 2013			462,000	684,000	462,000
A0122C Adhoc Relief Allowance - 2015			378,000	473,000	378,000
A0122M Adhoc Relief Allowance 2016			1,964,000	2,539,000	1,964,000
A0122Y Ad-hoc Relief Allowance 2017			2,649,000	3,239,000	2,808,000
A01233 Unattractive Area Allowance			<u>17,000</u>	<u>12,000</u>	<u>17,000</u>
001 Unattractive Area Allowance			17,000	12,000	17,000
A0123G Ad-hoc Relief Allowance-2018			2,120,000	3,251,000	2,247,000
A01250 Incentive Allowance			<u>523,000</u>	<u>935,000</u>	<u>523,000</u>
001 Incentive Allowance			523,000	935,000	523,000
A01260 Ration Allowance			523,000	909,000	523,000
A01261 Constabulary Allowance for Police Personnel			323,000	477,000	323,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>2,935,000</b></u>	<u><b>3,434,000</b></u>	<u><b>3,434,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>500,000</u>
001 Medical Charges			1,000		500,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>2,933,000</u>		<u>2,933,000</u>
001 Leave Salary			2,933,000		2,933,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,986,000</b></u>	<u><b>5,466,000</b></u>	<u><b>3,820,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>270,000</b></u>	<u><b>265,000</b></u>	<u><b>265,000</b></u>
A03201 Postage and Telegraph			20,000	15,000	15,000
A03202 Telephone and Trunk Call			250,000	250,000	250,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4008 Investigation Haripur</b>					
<b>A033 TOTAL UTILITIES</b>			<u>330,000</u>	<u>30,000</u>	<u>230,000</u>
A03301 Gas			100,000		
A03303 Electricity			<u>200,000</u>		<u>200,000</u>
001 Electricity			200,000		200,000
A03304 Hot and Cold Weather Charges			30,000	30,000	30,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,806,000</u>	<u>3,600,000</u>	<u>1,754,000</u>
A03805 Travelling Allowance			<u>350,000</u>	<u>600,000</u>	<u>600,000</u>
001 Travelling Allowance			350,000	600,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,456,000</u>	<u>3,000,000</u>	<u>1,154,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,456,000	3,000,000	1,154,000
<b>A039 TOTAL GENERAL</b>			<u>1,580,000</u>	<u>1,571,000</u>	<u>1,571,000</u>
A03901 Stationery			<u>200,000</u>	<u>120,000</u>	<u>120,000</u>
001 Stationery			200,000	120,000	120,000
A03902 Printing and Publication			<u>50,000</u>	<u>105,000</u>	<u>105,000</u>
001 Printing and publication			50,000	105,000	105,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>16,000</u>	<u>16,000</u>
001 Advertising and Publicity			50,000	16,000	16,000
A03914 Secret service expenditure			20,000	20,000	20,000
A03953 Investigation Cost			1,200,000	1,200,000	1,200,000
A03970 Others			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others				100,000	
002 Other Contingencies			50,000		100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>3,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>3,000</u>
A05270 To Others					<u>3,000</u>
199 Free Education Package					2,000
267 Compensation to police personnel killed in action					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4008 Investigation Haripur</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A06103 Cash awards			60,000	60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>380,000</u>	<u>661,000</u>	<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>600,000</u>	<u>50,000</u>
A13001 Transport			<u>300,000</u>	<u>600,000</u>	<u>50,000</u>
001 Transport			300,000	600,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>38,000</u>	<u>38,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>38,000</u>	<u>38,000</u>
001 Machinery and Equipment			50,000	38,000	38,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>23,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			30,000	23,000	23,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Investigation Haripur</b>			<b>52,317,000</b>	<b>69,952,000</b>	<b>53,148,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4017 Law and Order Kohistan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>304,549,000</u></b>	<b><u>446,631,000</u></b>	<b><u>310,752,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>682</u></b>	<b><u>683</u></b>	<b><u>140,256,000</u></b>	<b><u>202,944,000</u></b>	<b><u>143,663,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>9</u></b>	<b><u>9</u></b>	<b><u>4,527,000</u></b>	<b><u>5,528,000</u></b>	<b><u>4,650,000</u></b>
A01101 Total Basic Pay Of Officer	9	9	<u>4,422,000</u>	<u>5,465,000</u>	<u>4,545,000</u>
D383 District Police Officer (BPS-19)	1	1	947,000		968,000
D055 Deputy Superintendent Of Police (BPS-17)	3	3	1,754,000		1,802,000
A057 Assistant (BPS-16)	1	1	248,000		259,000
I012 Inspector (BPS-16)	4	4	1,473,000		1,516,000
A01106 Total Pay of contract officer			<u>105,000</u>	<u>63,000</u>	<u>105,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>673</u></b>	<b><u>674</u></b>	<b><u>135,729,000</u></b>	<b><u>197,416,000</u></b>	<b><u>139,013,000</u></b>
A01151 Total Basic Pay Other Staff	673	674	<u>135,659,000</u>	<u>188,118,000</u>	<u>138,971,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	409,000		417,000
S035 Senior Clerk (BPS-14)	3	3	935,000		960,000
S114 Steno Typist (BPS-14)	1	1	240,000		248,000
S138 Sub Inspector (BPS-14)	30	30	10,459,000		10,705,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)	28	28	5,540,000		5,712,000
J013 Junior Clerk (BPS-11)	7	7	1,286,000		1,329,000
H015 Head Constable (BPS-09)	65	65	12,690,000		13,022,000
H017 Head Constable Driver (BPS-09)	7	7	1,543,000		1,579,000
C088 Constable (BPS-07)	502	502	98,545,000		100,689,000
C089 Constable Driver (BPS-07)	24	24	3,154,000		3,256,000
D006 Daftari (BPS-04)	1	1	157,000		160,000
B006 Behishiti (BPS-03)	1	1	148,000		151,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KD4017</b>	<b>Law and Order Kohistan</b>						
N005	Naib Qasid	(BPS-03)	3	3	553,000		561,000
A01152	Personal pay				39,000	15,000	41,000
A01156	Total Pay of Contract Staff				<u>31,000</u>	<u>9,283,000</u>	<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>164,293,000</u></b>	<b><u>243,687,000</u></b>	<b><u>167,089,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>162,042,000</u></b>	<b><u>241,487,000</u></b>	<b><u>163,839,000</u></b>
A01202	House Rent Allowance				12,243,000	19,640,000	12,278,000
A01203	Conveyance Allowance				16,434,000	24,475,000	16,468,000
A01207	Washing Allowance				3,919,000	1,716,000	3,919,000
A01208	Dress Allowance				120,000	143,000	120,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				23,273,000	34,280,000	23,273,000
A01210	Risk Allowance				<u>363,000</u>	<u>43,264,000</u>	<u>363,000</u>
001	Risk Allowance				363,000	43,264,000	363,000
A01217	Medical Allowance				30,000,000	18,469,000	30,018,000
A0121T	Adhoc Relief Allowance 2013				3,336,000	4,210,000	3,336,000
A0121W	Counter Terrorism Allowance				15,000		
A0122C	Adhoc Relief Allowance - 2015				3,902,000	2,836,000	3,902,000
A0122M	Adhoc Relief Allowance 2016				11,410,000	15,904,000	11,425,000
A0122Y	Ad-hoc Relief Allowance 2017				13,888,000	19,493,000	14,739,000
A01233	Unattractive Area Allowance				<u>14,800,000</u>	<u>18,040,000</u>	<u>14,800,000</u>
001	Unattractive Area Allowance				14,800,000	18,040,000	14,800,000
A0123G	Ad-hoc Relief Allowance-2018				14,023,000	18,398,000	14,882,000
A01250	Incentive Allowance				<u>6,070,000</u>	<u>8,696,000</u>	<u>6,070,000</u>
001	Incentive Allowance				6,070,000	8,696,000	6,070,000
A01260	Ration Allowance				5,609,000	8,040,000	5,609,000
A01261	Constabulary Allowance for Police Personnel				2,626,000	3,872,000	2,626,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>2,251,000</u></b>	<b><u>2,200,000</u></b>	<b><u>3,250,000</u></b>
A01274	Medical Charges				<u>1,000</u>		<u>1,000,000</u>
001	Medical Charges				1,000		1,000,000
A01278	Leave Salary				<u>2,250,000</u>	<u>2,200,000</u>	<u>2,250,000</u>
001	Leave Salary				2,250,000	2,200,000	2,250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4017 Law and Order Kohistan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>13,990,000</u></b>	<b><u>20,138,000</u></b>	<b><u>12,350,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>740,000</u></b>	<b><u>490,000</u></b>	<b><u>189,000</u></b>
A03201 Postage and Telegraph			40,000	40,000	40,000
A03202 Telephone and Trunk Call			700,000	450,000	149,000
<b>A033 TOTAL UTILITIES</b>			<b><u>400,000</u></b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Electricity			300,000	300,000	300,000
A03304 Hot and Cold Weather Charges			100,000	200,000	200,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>84,000</u></b>
A03402 Rent for Office Building			84,000	84,000	84,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>11,401,000</u></b>	<b><u>16,910,000</u></b>	<b><u>10,222,000</u></b>
A03805 Travelling Allowance			<u>1,800,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
001 Travelling Allowance			1,800,000	1,600,000	1,600,000
A03806 Transportation of Goods			<u>70,000</u>	<u>10,000</u>	<u>1,000</u>
001 Transportation of Goods			70,000	10,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>9,431,000</u>	<u>15,000,000</u>	<u>8,620,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			9,431,000	15,000,000	8,620,000
A03808 Conveyance Charges			<u>100,000</u>	<u>300,000</u>	<u>1,000</u>
001 Conveyance Charges			100,000	300,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,365,000</u></b>	<b><u>2,154,000</u></b>	<b><u>1,355,000</u></b>
A03901 Stationery			<u>350,000</u>	<u>250,000</u>	<u>250,000</u>
001 Stationery			350,000	250,000	250,000
A03902 Printing and Publication			<u>150,000</u>	<u>164,000</u>	<u>164,000</u>
001 Printing and publication			150,000	164,000	164,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Advertising and Publicity			150,000	150,000	150,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4017 Law and Order Kohistan</b>					
A03914 Secret service expenditure			100,000	275,000	275,000
A03942 Cost of Other Stores				<u>800,000</u>	<u>1,000</u>
001 Cost of other Stores				800,000	
018 Feeding Charges.					1,000
A03953 Investigation Cost			300,000	300,000	300,000
A03970 Others			<u>300,000</u>	<u>200,000</u>	<u>200,000</u>
001 Others				200,000	
002 Other Contingencies			300,000		200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>2,765,000</u>	<u>2,765,000</u>
<b>A041 TOTAL PENSION</b>				<u>2,765,000</u>	<u>2,765,000</u>
A04114 Superannuation Encashment of L.P.R				2,765,000	2,765,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>36,000</u>	<u>36,000</u>	<u>37,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>36,000</u>	<u>36,000</u>	<u>37,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05270 To Others			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001 To Others				36,000	
199 Free Education Package			36,000		36,000
<b>A06 TOTAL TRANSFERS</b>			<u>150,000</u>	<u>173,000</u>	<u>173,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>150,000</u>	<u>173,000</u>	<u>173,000</u>
A06103 Cash awards			150,000	173,000	173,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,964,000</u>	<u>7,640,000</u>	<u>2,427,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,822,000</u>	<u>3,500,000</u>	<u>2,284,000</u>
A13001 Transport			<u>1,822,000</u>	<u>3,500,000</u>	<u>2,284,000</u>
001 Transport			1,822,000	3,500,000	2,284,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4017 Law and Order Kohistan</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			40,000	40,000	40,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>4,000,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>4,000,000</u>	<u>3,000</u>
001 Other Buildings.				4,000,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Kohistan</b>			<b>320,689,000</b>	<b>477,383,000</b>	<b>328,504,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4018 Investigation Kohistan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>32,556,000</u></b>	<b><u>42,415,000</u></b>	<b><u>33,559,000</u></b>
<b>A011 TOTAL PAY</b>	<b>62</b>	<b>62</b>	<b><u>15,609,000</u></b>	<b><u>20,467,000</u></b>	<b><u>15,946,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,383,000</u></b>	<b><u>1,991,000</u></b>	<b><u>1,424,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>1,383,000</u>	<u>1,991,000</u>	<u>1,424,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	735,000		755,000
I012 Inspector (BPS-16)	2	2	648,000		669,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>59</b>	<b>59</b>	<b><u>14,226,000</u></b>	<b><u>18,476,000</u></b>	<b><u>14,522,000</u></b>
A01151 Total Basic Pay Other Staff	59	59	<u>14,226,000</u>	<u>18,476,000</u>	<u>14,522,000</u>
S035 Senior Clerk (BPS-14)	2	2	540,000		556,000
S114 Steno Typist (BPS-14)	1	1	213,000		221,000
S138 Sub Inspector (BPS-14)	4	4	1,888,000		1,921,000
A149 Assistant Sub Inspector (BPS-11)	7	7	1,611,000		1,654,000
J013 Junior Clerk (BPS-11)	4	4	769,000		794,000
H015 Head Constable (BPS-09)	5	5	1,809,000		1,835,000
C088 Constable (BPS-07)	26	26	5,670,000		5,781,000
C089 Constable Driver (BPS-07)	4	4	589,000		606,000
B006 Behishti (BPS-03)	1	1	204,000		207,000
C057 Chowkidar (BPS-03)	1	1	152,000		155,000
N005 Naib Qasid (BPS-03)	3	3	572,000		580,000
S162 Sweeper (BPS-03)	1	1	209,000		212,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,947,000</u></b>	<b><u>21,948,000</u></b>	<b><u>17,613,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,526,000</u></b>	<b><u>21,548,000</u></b>	<b><u>16,693,000</u></b>
A01202 House Rent Allowance			915,000	1,764,000	915,000
A01203 Conveyance Allowance			1,478,000	2,222,000	1,478,000
A01207 Washing Allowance			62,000	128,000	62,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4018 Investigation Kohistan</b>					
A01208 Dress Allowance			57,000	44,000	57,000
A0120D Integrated Allowance			11,000	11,000	11,000
A0120Q Fixed Daily Allowance			2,123,000	2,832,000	2,123,000
A01210 Risk Allowance			<u>3,648,000</u>	<u>3,646,000</u>	<u>3,648,000</u>
001 Risk Allowance			3,648,000	3,646,000	3,648,000
A01217 Medical Allowance			1,221,000	1,490,000	1,221,000
A0121T Adhoc Relief Allowance 2013			336,000	456,000	336,000
A0122C Adhoc Relief Allowance - 2015			261,000	304,000	261,000
A0122M Adhoc Relief Allowance 2016			942,000	1,575,000	942,000
A0122Y Ad-hoc Relief Allowance 2017			1,221,000	2,028,000	1,294,000
A01233 Unattractive Area Allowance			<u>1,776,000</u>	<u>1,532,000</u>	<u>1,776,000</u>
001 Unattractive Area Allowance			1,776,000	1,532,000	1,776,000
A0123G Ad-hoc Relief Allowance-2018			1,561,000	2,028,000	1,655,000
A01250 Incentive Allowance			<u>323,000</u>	<u>587,000</u>	<u>323,000</u>
001 Incentive Allowance			323,000	587,000	323,000
A01260 Ration Allowance			337,000	586,000	337,000
A01261 Constabulary Allowance for Police Personnel			254,000	315,000	254,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>421,000</b></u>	<u><b>400,000</b></u>	<u><b>920,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>500,000</u>
001 Medical Charges			1,000		500,000
A01278 Leave Salary			<u>420,000</u>	<u>400,000</u>	<u>420,000</u>
001 Leave Salary			420,000	400,000	420,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,420,000</b></u>	<u><b>7,270,000</b></u>	<u><b>4,321,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>320,000</b></u>	<u><b>320,000</b></u>	<u><b>320,000</b></u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			300,000	300,000	300,000
<b>A033 TOTAL UTILITIES</b>			<u><b>75,000</b></u>	<u><b>25,000</b></u>	<u><b>75,000</b></u>
A03303 Electricity			<u>50,000</u>		<u>50,000</u>
001 Electricity			50,000		50,000
A03304 Hot and Cold Weather Charges			25,000	25,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4018 Investigation Kohistan</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>240,000</u>		<u>1,000</u>
A03402 Rent for Office Building			240,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,000,000</u>	<u>6,200,000</u>	<u>3,200,000</u>
A03805 Travelling Allowance			<u>600,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 Travelling Allowance			600,000	1,200,000	1,200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>5,000,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	5,000,000	2,000,000
<b>A039 TOTAL GENERAL</b>			<u>785,000</u>	<u>725,000</u>	<u>725,000</u>
A03901 Stationery			<u>230,000</u>	<u>150,000</u>	<u>150,000</u>
001 Stationery			230,000	150,000	150,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity			100,000	100,000	100,000
A03914 Secret service expenditure			50,000	50,000	50,000
A03953 Investigation Cost			300,000	300,000	300,000
A03970 Others			<u>50,000</u>	<u>70,000</u>	<u>70,000</u>
001 Others			50,000	70,000	70,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>600,000</u>	<u>600,000</u>
<b>A041 TOTAL PENSION</b>				<u>600,000</u>	<u>600,000</u>
A04114 Superannuation Encashment of L.P.R				600,000	600,000
<b>A06 TOTAL TRANSFERS</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A06103 Cash awards			60,000	60,000	60,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4018 Investigation Kohistan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>430,000</u>	<u>480,000</u>	<u>481,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>350,000</u>	<u>400,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>400,000</u>	<u>400,000</u>
001 Transport			350,000	400,000	400,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Investigation Kohistan</b>			<b>36,466,000</b>	<b>50,825,000</b>	<b>39,021,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KK4008</b>	<b>Law and Order Karak</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>256,581,000</u></b>	<b><u>392,363,000</u></b>	<b><u>260,472,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>424</u></b>	<b><u>425</u></b>	<b><u>132,584,000</u></b>	<b><u>195,062,000</u></b>	<b><u>133,779,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>4,638,000</u></b>	<b><u>6,013,000</u></b>	<b><u>4,779,000</u></b>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>4,500,000</u>	<u>5,970,000</u>	<u>4,633,000</u>
D383	District Police Officer	(BPS-19)	1	1	827,000		848,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	1,230,000		1,278,000
A057	Assistant	(BPS-16)	2	2	976,000		997,000
I012	Inspector	(BPS-16)	3	3	1,227,000		1,259,000
L104	Legal Inspector	(BPS-16)	1	1	240,000		251,000
A01102	Personal pay				138,000	43,000	146,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>414</u></b>	<b><u>415</u></b>	<b><u>127,946,000</u></b>	<b><u>189,049,000</u></b>	<b><u>129,000,000</u></b>
A01151	Total Basic Pay Other Staff		<u>414</u>	<u>415</u>	<u>126,945,000</u>	<u>187,586,000</u>	<u>128,998,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,491,000		1,524,000
S114	Steno Typist	(BPS-14)	1	1	224,000		232,000
S138	Sub Inspector	(BPS-14)	8	8	1,759,000		1,825,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			182,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	4,371,000		4,402,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	399,000		405,000
J013	Junior Clerk	(BPS-11)	8	8	1,916,000		1,965,000
H015	Head Constable	(BPS-09)	52	52	16,456,000		16,722,000
H017	Head Constable Driver	(BPS-09)	3	3	885,000		900,000
C088	Constable	(BPS-07)	298	298	91,427,000		92,699,000
C089	Constable Driver	(BPS-07)	21	21	5,742,000		5,832,000
B006	Behishti	(BPS-03)	6	6	1,063,000		1,079,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KK4008</b>	<b>Law and Order Karak</b>						
N005	Naib Qasid	(BPS-03)	5	5	875,000		889,000
S162	Sweeper	(BPS-03)	2	2	337,000		342,000
A01152	Personal pay				1,000	63,000	1,000
A01156	Total Pay of Contract Staff				<u>1,000,000</u>	<u>1,400,000</u>	<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>123,997,000</u></b>	<b><u>197,301,000</u></b>	<b><u>126,693,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>121,546,000</u></b>	<b><u>195,471,000</u></b>	<b><u>123,243,000</u></b>
A01202	House Rent Allowance				4,529,000	17,223,000	4,564,000
A01203	Conveyance Allowance				10,087,000	20,862,000	10,121,000
A01207	Washing Allowance				783,000	1,512,000	783,000
A01208	Dress Allowance				15,000	140,000	15,000
A0120D	Integrated Allowance				28,000	27,000	28,000
A0120Q	Fixed Daily Allowance				12,636,000	28,492,000	12,636,000
A01210	Risk Allowance				<u>40,474,000</u>	<u>37,188,000</u>	<u>40,474,000</u>
001	Risk Allowance				40,474,000	37,188,000	40,474,000
A01217	Medical Allowance				8,007,000	15,727,000	8,025,000
A0121T	Adhoc Relief Allowance 2013				1,994,000	4,441,000	1,994,000
A01229	Special compensatory allowance				17,000		
A0122C	Adhoc Relief Allowance - 2015				1,318,000	2,997,000	1,318,000
A0122M	Adhoc Relief Allowance 2016				6,487,000	15,177,000	6,502,000
A0122N	Special Conveyance Allowance to Disabled Employees				17,000	24,000	17,000
A0122Y	Ad-hoc Relief Allowance 2017				13,009,000	14,603,000	13,808,000
A0123G	Ad-hoc Relief Allowance-2018				13,247,000	19,458,000	14,060,000
A01250	Incentive Allowance				<u>3,805,000</u>	<u>7,645,000</u>	<u>3,805,000</u>
001	Incentive Allowance				3,805,000	7,645,000	3,805,000
A01260	Ration Allowance				3,384,000	6,826,000	3,384,000
A01261	Constabulary Allowance for Police Personnel				1,709,000	3,129,000	1,709,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>2,451,000</u></b>	<b><u>1,830,000</u></b>	<b><u>3,450,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>30,000</u>	<u>1,000,000</u>
001	Medical Charges				1,000	30,000	1,000,000
A01276	Outfit allowance				150,000		150,000
A01278	Leave Salary				<u>2,300,000</u>	<u>1,800,000</u>	<u>2,300,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4008 Law and Order Karak</b>					
001 Leave Salary			2,300,000	1,800,000	2,300,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>18,978,000</u></b>	<b><u>41,220,000</u></b>	<b><u>19,859,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,100,000</u></b>	<b><u>1,445,000</u></b>	<b><u>995,000</u></b>
A03201 Postage and Telegraph			50,000	60,000	60,000
A03202 Telephone and Trunk Call			1,050,000	1,385,000	935,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,340,000</u></b>	<b><u>1,212,000</u></b>	<b><u>1,212,000</u></b>
A03301 Gas			50,000		
A03302 Water			30,000	100,000	100,000
A03303 Electricity			<u>1,250,000</u>	<u>1,102,000</u>	<u>1,102,000</u>
001 Electricity			1,250,000	1,102,000	1,102,000
A03304 Hot and Cold Weather Charges			10,000	10,000	10,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03402 Rent for Office Building			18,000	18,000	18,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>15,238,000</u></b>	<b><u>34,193,000</u></b>	<b><u>15,801,000</u></b>
A03805 Travelling Allowance			<u>800,000</u>	<u>2,000,000</u>	<u>800,000</u>
001 Travelling Allowance			800,000	2,000,000	800,000
A03806 Transportation of Goods			<u>10,000</u>	<u>10,000</u>	
001 Transportation of Goods			10,000	10,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>14,418,000</u>	<u>30,000,000</u>	<u>15,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			14,418,000	30,000,000	15,000,000
A03808 Conveyance Charges			<u>10,000</u>	<u>2,183,000</u>	<u>1,000</u>
001 Conveyance Charges			10,000	2,183,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,282,000</u></b>	<b><u>4,352,000</u></b>	<b><u>1,833,000</u></b>
A03901 Stationery			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Stationery			500,000	500,000	500,000
A03902 Printing and Publication			<u>50,000</u>	<u>175,000</u>	<u>175,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4008 Law and Order Karak</b>					
001 Printing and publication			50,000	175,000	175,000
A03903 Conference/Seminars/Workshops/ Symposia			6,000		
A03905 Newspapers Periodicals and Books			5,000	7,000	7,000
A03907 Advertising & Publicity			<u>160,000</u>	<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity			160,000	200,000	200,000
A03914 Secret service expenditure			70,000	260,000	260,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>2,660,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	2,660,000	1,000
A03953 Investigation Cost			140,000		140,000
A03970 Others			<u>350,000</u>	<u>550,000</u>	<u>550,000</u>
001 Others				550,000	
002 Other Contingencies			350,000		550,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>12,200,000</u>	<u>12,200,000</u>
<b>A041 TOTAL PENSION</b>				<u>12,200,000</u>	<u>12,200,000</u>
A04114 Superannuation Encashment of L.P.R				12,200,000	12,200,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,300,000</u>	<u>3,000,000</u>	<u>1,402,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,300,000</u>	<u>3,000,000</u>	<u>1,402,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,500,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				1,500,000	1,000
A05270 To Others			<u>1,300,000</u>	<u>1,500,000</u>	<u>1,401,000</u>
001 To Others				1,400,000	
199 Free Education Package			1,300,000		1,400,000
267 Compensation to police personnel killed in action				100,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u>140,000</u>	<u>420,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>140,000</u>	<u>420,000</u>	<u>200,000</u>
A06103 Cash awards			140,000	420,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4008 Law and Order Karak</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,000</u>		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>		
A09601 Plant and Machinery			<u>1,000</u>		
001 Plant and Machinery			1,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,112,000</u>	<u>7,700,000</u>	<u>2,203,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,980,000</u>	<u>4,000,000</u>	<u>2,000,000</u>
A13001 Transport			<u>1,980,000</u>	<u>4,000,000</u>	<u>2,000,000</u>
001 Transport			1,980,000	4,000,000	2,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
001 Machinery and Equipment			100,000	150,000	150,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			30,000	50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>3,500,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>3,500,000</u>	<u>3,000</u>
001 Other Buildings.				3,500,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Karak</b>			<b>279,112,000</b>	<b>456,903,000</b>	<b>296,336,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4009 Investigation Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,031,000</u></b>	<b><u>44,794,000</u></b>	<b><u>14,741,000</u></b>
<b>A011 TOTAL PAY</b>	<b>27</b>	<b>27</b>	<b><u>7,128,000</u></b>	<b><u>23,794,000</u></b>	<b><u>7,272,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>914,000</u></b>	<b><u>1,573,000</u></b>	<b><u>934,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>914,000</u>	<u>1,573,000</u>	<u>934,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	914,000		934,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<b><u>6,214,000</u></b>	<b><u>22,221,000</u></b>	<b><u>6,338,000</u></b>
A01151 Total Basic Pay Other Staff	26	26	<u>6,164,000</u>	<u>22,199,000</u>	<u>6,285,000</u>
S035 Senior Clerk (BPS-14)	2	2	837,000		853,000
S114 Steno Typist (BPS-14)	1	1	453,000		461,000
S138 Sub Inspector (BPS-14)	1	1	325,000		333,000
J013 Junior Clerk (BPS-11)	5	5	1,243,000		1,274,000
H017 Head Constable Driver (BPS-09)	1	1	179,000		184,000
C089 Constable Driver (BPS-07)	6	6	1,369,000		1,395,000
B006 Behishti (BPS-03)	3	3	439,000		447,000
C057 Chowkidar (BPS-03)	1	1	149,000		152,000
N005 Naib Qasid (BPS-03)	4	4	793,000		804,000
S162 Sweeper (BPS-03)	2	2	377,000		382,000
A01152 Personal pay			50,000	22,000	53,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,903,000</u></b>	<b><u>21,000,000</u></b>	<b><u>7,469,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,802,000</u></b>	<b><u>20,840,000</u></b>	<b><u>5,869,000</u></b>
A01202 House Rent Allowance			758,000	1,786,000	758,000
A01203 Conveyance Allowance			514,000	2,372,000	514,000
A01207 Washing Allowance			18,000	133,000	18,000
A01208 Dress Allowance			54,000	55,000	54,000
A0120D Integrated Allowance			22,000	19,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4009 Investigation Karak</b>					
A0120Q Fixed Daily Allowance			100,000	2,594,000	100,000
A01210 Risk Allowance			<u>2,108,000</u>	<u>3,346,000</u>	<u>2,108,000</u>
001 Risk Allowance			2,108,000	3,346,000	2,108,000
A01217 Medical Allowance			494,000	1,603,000	494,000
A0121T Adhoc Relief Allowance 2013			53,000	537,000	53,000
A0122C Adhoc Relief Allowance - 2015			66,000	361,000	66,000
A0122M Adhoc Relief Allowance 2016			273,000	1,873,000	273,000
A0122Y Ad-hoc Relief Allowance 2017			424,000	2,380,000	449,000
A0123G Ad-hoc Relief Allowance-2018			708,000	2,380,000	750,000
A01250 Incentive Allowance			<u>55,000</u>	<u>572,000</u>	<u>55,000</u>
001 Incentive Allowance			55,000	572,000	55,000
A01260 Ration Allowance			33,000	559,000	33,000
A01261 Constabulary Allowance for Police Personnel			122,000	270,000	122,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,101,000</b></u>	<u><b>160,000</b></u>	<u><b>1,600,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>60,000</u>	<u>500,000</u>
001 Medical Charges			1,000	60,000	500,000
A01278 Leave Salary			<u>1,100,000</u>	<u>100,000</u>	<u>1,100,000</u>
001 Leave Salary			1,100,000	100,000	1,100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,429,000</b></u>	<u><b>6,112,000</b></u>	<u><b>3,745,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>258,000</b></u>	<u><b>308,000</b></u>	<u><b>308,000</b></u>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and Trunk Call			250,000	300,000	300,000
<b>A033 TOTAL UTILITIES</b>			<u><b>356,000</b></u>	<u><b>356,000</b></u>	<u><b>356,000</b></u>
A03303 Electricity			<u>344,000</u>	<u>344,000</u>	<u>344,000</u>
001 Electricity			344,000	344,000	344,000
A03304 Hot and Cold Weather Charges			12,000	12,000	12,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,767,000</b></u>	<u><b>4,400,000</b></u>	<u><b>2,033,000</b></u>
A03805 Travelling Allowance			<u>500,000</u>	<u>400,000</u>	<u>400,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4009 Investigation Karak</b>					
001 Travelling Allowance			500,000	400,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,267,000</u>	<u>4,000,000</u>	<u>1,633,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,267,000	4,000,000	1,633,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,048,000</b></u>	<u><b>1,048,000</b></u>	<u><b>1,048,000</b></u>
A03901 Stationery			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
001 Stationery			180,000	180,000	180,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Advertising and Publicity			30,000	30,000	30,000
A03914 Secret service expenditure			30,000	30,000	30,000
A03953 Investigation Cost			700,000	700,000	700,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others				50,000	
002 Other Contingencies			50,000		50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u><b>1,300,000</b></u>	<u><b>1,300,000</b></u>
<b>A041 TOTAL PENSION</b>				<u><b>1,300,000</b></u>	<u><b>1,300,000</b></u>
A04114 Superannuation Encashment of L.P.R				1,300,000	1,300,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u><b>600,000</b></u>	<u><b>1,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u><b>600,000</b></u>	<u><b>1,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>600,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				600,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A06103 Cash awards			70,000	70,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4009 Investigation Karak</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>410,000</u>	<u>650,000</u>	<u>200,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>350,000</u>	<u>600,000</u>	<u>150,000</u>
A13001 Transport			<u>350,000</u>	<u>600,000</u>	<u>150,000</u>
001 Transport			350,000	600,000	150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>30,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>30,000</u>	<u>30,000</u>
001 Machinery and Equipment			40,000	30,000	30,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
<b>Investigation Karak</b>			<b>17,940,000</b>	<b>53,526,000</b>	<b>20,057,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KT4043</b>	<b>Law and Order Kohat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>506,884,000</b></u>	<u><b>719,189,000</b></u>	<u><b>488,707,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>989</b>	<b>990</b>	<u><b>237,538,000</b></u>	<u><b>362,425,000</b></u>	<u><b>215,512,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>16</b>	<b>16</b>	<u><b>9,441,000</b></u>	<u><b>8,030,000</b></u>	<u><b>9,652,000</b></u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>9,441,000</u>	<u>8,030,000</u>	<u>9,652,000</u>
D383	District Police Officer	(BPS-19)	1	1	561,000		582,000
S148	Superintendent Of Police	(BPS-18)	1	1	560,000		580,000
A151	Assistant Superintendent Of Police	(BPS-17)	1	1	556,000		572,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	556,000		572,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	1	1	556,000		572,000
S166	Superintendent	(BPS-17)	1	1	556,000		572,000
A057	Assistant	(BPS-16)	2	2	1,101,000		1,122,000
I012	Inspector	(BPS-16)	7	7	4,444,000		4,518,000
L104	Legal Inspector	(BPS-16)	1	1	551,000		562,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>973</b>	<b>974</b>	<u><b>228,097,000</b></u>	<u><b>354,395,000</b></u>	<u><b>205,860,000</b></u>
A01151	Total Basic Pay Other Staff		<u>973</u>	<u>974</u>	<u>201,391,000</u>	<u>336,270,000</u>	<u>205,850,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,133,000		1,174,000
S114	Steno Typist	(BPS-14)	1	1	227,000		235,000
S138	Sub Inspector	(BPS-14)	8	8	2,500,000		2,566,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			182,000
A149	Assistant Sub Inspector	(BPS-11)	23	23	3,474,000		3,616,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	224,000		230,000
J013	Junior Clerk	(BPS-11)	10	10	2,246,000		2,308,000
H015	Head Constable	(BPS-09)	73	73	14,537,000		14,910,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KT4043</b>	<b>Law and Order Kohat</b>						
H017	Head Constable Driver	(BPS-09)	4	4	235,000		255,000
C088	Constable	(BPS-07)	773	773	160,204,000		163,505,000
C089	Constable Driver	(BPS-07)	35	35	7,767,000		7,916,000
D006	Daftari	(BPS-04)	1	1	221,000		224,000
M018	Masson	(BPS-04)	1	1	221,000		224,000
T006	Tailor Master	(BPS-04)	1	1	221,000		224,000
B006	Behishti	(BPS-03)	10	10	2,211,000		2,238,000
C095	Cook	(BPS-03)	2	2	442,000		447,000
K009	Khalasi	(BPS-03)	1	1	221,000		224,000
M010	Mali	(BPS-03)	3	3	663,000		671,000
N005	Naib Qasid	(BPS-03)	7	7	1,548,000		1,567,000
S162	Sweeper	(BPS-03)	14	14	3,096,000		3,134,000
A01152	Personal pay				8,000	265,000	8,000
A01153	Special Pay				1,000	6,000	1,000
A01156	Total Pay of Contract Staff				<u>26,697,000</u>	<u>17,854,000</u>	<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>269,346,000</u></b>	<b><u>356,764,000</u></b>	<b><u>273,195,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>265,144,000</u></b>	<b><u>355,264,000</u></b>	<b><u>267,994,000</u></b>
A01202	House Rent Allowance				16,199,000	30,317,000	16,234,000
A01203	Conveyance Allowance				24,343,000	36,647,000	24,377,000
A01207	Washing Allowance				940,000	1,893,000	940,000
A01208	Dress Allowance				47,000	166,000	47,000
A0120D	Integrated Allowance				54,000	35,000	54,000
A0120Q	Fixed Daily Allowance				34,675,000	50,852,000	34,675,000
A0120X	Adhoc Allowance - 2010					20,000	
A01210	Risk Allowance				<u>76,024,000</u>	<u>66,604,000</u>	<u>76,024,000</u>
001	Risk Allowance				76,024,000	66,604,000	76,024,000
A01217	Medical Allowance				20,012,000	28,800,000	20,030,000
A0121T	Adhoc Relief Allowance 2013				5,042,000	7,909,000	5,042,000
A0121Z	Adhoc Relief Allowance-2014					15,000	
A01225	Instruction Allowance				81,000	5,000	81,000
A0122C	Adhoc Relief Allowance - 2015				3,505,000	5,664,000	3,505,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4043 Law and Order Kohat</b>					
A0122M Adhoc Releif Allowance 2016			17,856,000	25,786,000	17,871,000
A0122N Special Conveyance Allowance to Disbalded Employees				50,000	50,000
A0122Y Ad-hoc Relief Allowance 2017			20,618,000	33,970,000	21,873,000
A0123G Ad-hoc Relief Allowance-2018			23,754,000	33,800,000	25,197,000
A01250 Incentive Allowance			<u>9,625,000</u>	<u>14,777,000</u>	<u>9,625,000</u>
001 Incentive Allowance			9,625,000	14,777,000	9,625,000
A01260 Ration Allowance			8,537,000	12,333,000	8,537,000
A01261 Constabulary Allowance for Police Personnel			3,832,000	5,621,000	3,832,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>4,202,000</b></u>	<u><b>1,500,000</b></u>	<u><b>5,201,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>600,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000	600,000	1,000,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>4,200,000</u>	<u>900,000</u>	<u>4,200,000</u>
001 Leave Salary			4,200,000	900,000	4,200,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>31,712,000</b></u>	<u><b>73,319,000</b></u>	<u><b>32,116,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>2,150,000</b></u>	<u><b>2,150,000</b></u>	<u><b>1,248,000</b></u>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			2,100,000	2,100,000	1,198,000
<b>A033 TOTAL UTILITIES</b>			<u><b>3,300,000</b></u>	<u><b>6,150,000</b></u>	<u><b>3,653,000</b></u>
A03301 Gas			800,000	650,000	650,000
A03303 Electricity			<u>2,500,000</u>	<u>5,500,000</u>	<u>3,003,000</u>
001 Electricity			2,500,000	5,500,000	3,003,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>24,576,000</b></u>	<u><b>56,906,000</b></u>	<u><b>25,401,000</b></u>
A03805 Travelling Allowance			<u>1,000,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
001 Travelling Allowance			1,000,000	1,400,000	1,400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>23,575,000</u>	<u>50,000,000</u>	<u>24,000,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4043 Law and Order Kohat</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			23,575,000	50,000,000	24,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>5,506,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	5,506,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,686,000</u></b>	<b><u>8,113,000</u></b>	<b><u>1,814,000</u></b>
A03901 Stationery			<u>750,000</u>	<u>950,000</u>	<u>500,000</u>
001 Stationery			750,000	950,000	500,000
A03902 Printing and Publication			<u>80,000</u>	<u>138,000</u>	<u>138,000</u>
001 Printing and publication			80,000	138,000	138,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>300,000</u>	<u>300,000</u>
001 Advertising and Publicity			150,000	300,000	300,000
A03914 Secret service expenditure			140,000	410,000	410,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>5,000,000</u>	<u>1,000</u>
001 Cost of other Stores			1,000	5,000,000	
018 Feeding Charges.					1,000
A03953 Investigation Cost			100,000		
A03970 Others			<u>450,000</u>	<u>1,300,000</u>	<u>450,000</u>
001 Others				1,300,000	
002 Other Contingencies			450,000		450,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<b><u>18,300,000</u></b>	<b><u>18,300,000</u></b>
<b>A041 TOTAL PENSION</b>				<b><u>18,300,000</u></b>	<b><u>18,300,000</u></b>
A04114 Superannuation Encashment of L.P.R				18,300,000	18,300,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>3,000,000</u></b>	<b><u>16,300,000</u></b>	<b><u>3,002,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>3,000,000</u></b>	<b><u>16,300,000</u></b>	<b><u>3,002,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>3,300,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				3,300,000	1,000
A05270 To Others			<u>3,000,000</u>	<u>13,000,000</u>	<u>3,001,000</u>
199 Free Education Package			3,000,000	3,000,000	3,000,000
267 Compensation to police personnel killed in action				10,000,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4043 Law and Order Kohat</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>220,000</u>	<u>1,331,000</u>	<u>220,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>220,000</u>	<u>1,331,000</u>	<u>220,000</u>
A06103 Cash awards			220,000	1,331,000	220,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>10,000</u>		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>10,000</u>		
A09601 Plant and Machinery			<u>10,000</u>		
001 Plant and Machinery			10,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,162,000</u>	<u>6,120,000</u>	<u>3,244,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>3,000,000</u>	<u>5,000,000</u>	<u>3,001,000</u>
A13001 Transport			<u>3,000,000</u>	<u>5,000,000</u>	<u>3,001,000</u>
001 Transport			3,000,000	5,000,000	3,001,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>120,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>120,000</u>	<u>200,000</u>	<u>200,000</u>
001 Machinery and Equipment			120,000	200,000	200,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			40,000	40,000	40,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>880,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>880,000</u>	<u>3,000</u>
001 Other Buildings.				880,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4043 Law and Order Kohat					
Law and Order Kohat			544,988,000	834,559,000	545,589,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4047 Investigation Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>52,619,000</u></b>	<b><u>61,667,000</u></b>	<b><u>53,920,000</u></b>
<b>A011 TOTAL PAY</b>	<b>89</b>	<b>89</b>	<b><u>29,078,000</u></b>	<b><u>31,915,000</u></b>	<b><u>29,536,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,226,000</u></b>	<b><u>1,650,000</u></b>	<b><u>2,289,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>2,226,000</u>	<u>1,650,000</u>	<u>2,289,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	734,000		754,000
A057 Assistant (BPS-16)	1	1	488,000		499,000
I012 Inspector (BPS-16)	3	3	1,004,000		1,036,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>84</b>	<b>84</b>	<b><u>26,852,000</u></b>	<b><u>30,265,000</u></b>	<b><u>27,247,000</u></b>
A01151 Total Basic Pay Other Staff	84	84	<u>26,849,000</u>	<u>30,231,000</u>	<u>27,244,000</u>
S035 Senior Clerk (BPS-14)	3	3	962,000		987,000
S114 Steno Typist (BPS-14)	1	1	197,000		205,000
A149 Assistant Sub Inspector (BPS-11)	11	11	2,675,000		2,743,000
J013 Junior Clerk (BPS-11)	6	6	1,190,000		1,227,000
H015 Head Constable (BPS-09)	10	10	3,297,000		3,348,000
C088 Constable (BPS-07)	35	35	14,441,000		14,590,000
C089 Constable Driver (BPS-07)	5	5	1,743,000		1,764,000
B006 Behishti (BPS-03)	4	4	688,000		699,000
C057 Chowkidar (BPS-03)	1	1	178,000		181,000
N005 Naib Qasid (BPS-03)	4	4	909,000		920,000
S162 Sweeper (BPS-03)	4	4	569,000		580,000
A01152 Personal pay			3,000	34,000	3,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>23,541,000</u></b>	<b><u>29,752,000</u></b>	<b><u>24,384,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>22,439,000</u></b>	<b><u>29,752,000</u></b>	<b><u>22,783,000</u></b>
A01202 House Rent Allowance			1,340,000	2,613,000	1,340,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4047 Investigation Kohat</b>					
A01203 Conveyance Allowance			2,251,000	3,364,000	2,251,000
A01207 Washing Allowance			44,000	134,000	44,000
A01208 Dress Allowance			57,000	30,000	57,000
A0120D Integrated Allowance			22,000	20,000	22,000
A0120Q Fixed Daily Allowance			2,011,000	3,788,000	2,011,000
A01210 Risk Allowance			<u>5,336,000</u>	<u>4,935,000</u>	<u>5,336,000</u>
001 Risk Allowance			5,336,000	4,935,000	5,336,000
A01217 Medical Allowance			1,666,000	2,292,000	1,666,000
A0121T Adhoc Relief Allowance 2013			651,000	765,000	651,000
A0122C Adhoc Relief Allowance - 2015			274,000	516,000	274,000
A0122M Adhoc Relief Allowance 2016			1,785,000	2,559,000	1,785,000
A0122N Special Conveyance Allowance to Disabled Employees			12,000	7,000	12,000
A0122Y Ad-hoc Relief Allowance 2017			2,831,000	3,302,000	3,001,000
A0123G Ad-hoc Relief Allowance-2018			2,908,000	3,300,000	3,082,000
A01250 Incentive Allowance			<u>566,000</u>	<u>878,000</u>	<u>566,000</u>
001 Incentive Allowance			566,000	878,000	566,000
A01260 Ration Allowance			488,000	834,000	488,000
A01261 Constabulary Allowance for Police Personnel			197,000	415,000	197,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,102,000</b></u>	<u><b>1,601,000</b></u>	<u><b>1,601,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>500,000</u>
001 Medical Charges			1,000		500,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>1,100,000</u>		<u>1,100,000</u>
001 Leave Salary			1,100,000		1,100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>5,233,000</b></u>	<u><b>7,746,000</b></u>	<u><b>4,996,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>315,000</b></u>	<u><b>167,000</b></u>	<u><b>167,000</b></u>
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and Trunk Call			300,000	152,000	152,000
<b>A033 TOTAL UTILITIES</b>			<u><b>915,000</b></u>	<u><b>863,000</b></u>	<u><b>863,000</b></u>
A03301 Gas			550,000	300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4047 Investigation Kohat</b>					
A03303 Electricity			<u>350,000</u>	<u>553,000</u>	<u>553,000</u>
001 Electricity			350,000	553,000	553,000
A03304 Hot and Cold Weather Charges			15,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,186,000</u>	<u>4,900,000</u>	<u>2,150,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Travelling Allowance			400,000	400,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,786,000</u>	<u>4,500,000</u>	<u>1,750,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,786,000	4,500,000	1,750,000
<b>A039 TOTAL GENERAL</b>			<u>1,817,000</u>	<u>1,816,000</u>	<u>1,816,000</u>
A03901 Stationery			<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
001 Stationery			190,000	190,000	190,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			12,000	5,000	5,000
A03907 Advertising & Publicity				<u>10,000</u>	<u>10,000</u>
001 Advertising and Publicity				10,000	10,000
A03914 Secret service expenditure			15,000	11,000	11,000
A03953 Investigation Cost			1,500,000	1,500,000	1,500,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others				50,000	
002 Other Contingencies			50,000		50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>3,500,000</u>	<u>3,500,000</u>
<b>A041 TOTAL PENSION</b>				<u>3,500,000</u>	<u>3,500,000</u>
A04114 Superannuation Encashment of L.P.R				3,500,000	3,500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>3,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>3,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4047 Investigation Kohat</b>					
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05270 To Others					<u>2,000</u>
199 Free Education Package					1,000
267 Compensation to police personnel killed in action					1,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>75,000</u>	<u>75,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>75,000</u>	<u>75,000</u>
A06103 Cash awards			100,000	75,000	75,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>365,000</u>	<u>365,000</u>	<u>365,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			300,000	300,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Machinery and Equipment			40,000	40,000	40,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			25,000	25,000	25,000
<b>Investigation Kohat</b>			<b>58,317,000</b>	<b>73,353,000</b>	<b>62,859,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KT4046</b>	<b>S P Frontier Reserved Police Kohat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>477,422,000</u></b>	<b><u>426,294,000</u></b>	<b><u>484,849,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1160</b>	<b>1160</b>	<b><u>203,322,000</u></b>	<b><u>197,117,000</u></b>	<b><u>208,560,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>3,257,000</u></b>	<b><u>2,963,000</u></b>	<b><u>3,346,000</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>3,257,000</u>	<u>2,963,000</u>	<u>3,346,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	928,000		948,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	661,000		677,000
A057	Assistant	(BPS-16)	2	2	976,000		997,000
I012	Inspector	(BPS-16)	3	3	692,000		724,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1153</b>	<b>1153</b>	<b><u>200,065,000</u></b>	<b><u>194,154,000</u></b>	<b><u>205,214,000</u></b>
A01151	Total Basic Pay Other Staff		1153	1153	<u>200,065,000</u>	<u>194,148,000</u>	<u>205,208,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,302,000		1,335,000
S114	Steno Typist	(BPS-14)	1	1	169,000		177,000
S138	Sub Inspector	(BPS-14)	30	30	5,096,000		5,342,000
J013	Junior Clerk	(BPS-11)	7	7	848,000		891,000
H015	Head Constable	(BPS-09)	94	94	19,241,000		19,721,000
C088	Constable	(BPS-07)	1010	1010	171,945,000		176,258,000
C089	Constable Driver	(BPS-07)	1	1	148,000		152,000
D006	Daftari	(BPS-04)	1	1	304,000		307,000
B006	Behishiti	(BPS-03)	2	2	505,000		510,000
N005	Naib Qasid	(BPS-03)	2	2	351,000		356,000
S162	Sweeper	(BPS-03)	1	1	156,000		159,000
A01152	Personal pay					6,000	6,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>274,100,000</u></b>	<b><u>229,177,000</u></b>	<b><u>276,289,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>271,848,000</u></b>	<b><u>227,719,000</u></b>	<b><u>274,288,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4046 S P Frontier Reserved Police Kohat</b>					
A01202 House Rent Allowance			21,804,000	20,595,000	21,804,000
A01203 Conveyance Allowance			27,567,000	24,687,000	27,567,000
A01207 Washing Allowance			1,353,000	1,283,000	1,353,000
A01208 Dress Allowance			45,000	57,000	45,000
A0120D Integrated Allowance			16,000	17,000	16,000
A0120Q Fixed Daily Allowance			38,874,000	34,587,000	38,874,000
A01210 Risk Allowance			<u>71,109,000</u>	<u>45,099,000</u>	<u>71,109,000</u>
001 Risk Allowance			71,109,000	45,099,000	71,109,000
A01217 Medical Allowance			21,115,000	19,180,000	21,115,000
A0121T Adhoc Relief Allowance 2013			4,799,000	4,175,000	4,799,000
A0122C Adhoc Relief Allowance - 2015			3,537,000	3,300,000	3,537,000
A0122M Adhoc Relief Allowance 2016			16,899,000	14,393,000	16,899,000
A0122Y Ad-hoc Relief Allowance 2017			20,332,000	19,228,000	21,552,000
A0123G Ad-hoc Relief Allowance-2018			20,334,000	19,217,000	21,554,000
A01250 Incentive Allowance			<u>10,425,000</u>	<u>9,663,000</u>	<u>10,425,000</u>
001 Incentive Allowance			10,425,000	9,663,000	10,425,000
A01260 Ration Allowance			9,406,000	8,468,000	9,406,000
A01261 Constabulary Allowance for Police Personnel			4,233,000	3,770,000	4,233,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>2,252,000</b></u>	<u><b>1,458,000</b></u>	<u><b>2,001,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>562,000</u>	<u>500,000</u>
001 Medical Charges			1,000	562,000	500,000
A01276 Outfit allowance			1,000	76,000	1,000
A01278 Leave Salary			<u>2,250,000</u>	<u>820,000</u>	<u>1,500,000</u>
001 Leave Salary			2,250,000	820,000	1,500,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,891,000</b></u>	<u><b>4,440,000</b></u>	<u><b>4,292,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>180,000</b></u>	<u><b>180,000</b></u>	<u><b>180,000</b></u>
A03201 Postage and Telegraph			30,000	30,000	30,000
A03202 Telephone and Trunk Call			150,000	150,000	150,000
<b>A033 TOTAL UTILITIES</b>			<u><b>10,000</b></u>	<u><b>260,000</b></u>	<u><b>260,000</b></u>
A03303 Electricity				<u>250,000</u>	<u>250,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4046 S P Frontier Reserved Police Kohat</b>					
001 Electricity				250,000	250,000
A03304 Hot and Cold Weather Charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,201,000</u></b>	<b><u>3,600,000</u></b>	<b><u>3,501,000</u></b>
A03805 Travelling Allowance			<u>400,000</u>	<u>700,000</u>	<u>700,000</u>
001 Travelling Allowance			400,000	700,000	700,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,800,000</u>	<u>2,800,000</u>	<u>2,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,800,000	2,800,000	2,800,000
A03808 Conveyance Charges			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	100,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>500,000</u></b>	<b><u>400,000</u></b>	<b><u>351,000</u></b>
A03901 Stationery			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Stationery			120,000	120,000	120,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Printing and publication			70,000	70,000	70,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	50,000	50,000
A03942 Cost of Other Stores				<u>50,000</u>	<u>1,000</u>
018 Feeding Charges.				50,000	1,000
A03970 Others			<u>250,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others			250,000	100,000	100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>3,000,000</u></b>	<b><u>4,230,000</u></b>	<b><u>4,230,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>3,000,000</u></b>	<b><u>4,230,000</u></b>	<b><u>4,230,000</u></b>
A04114 Superannuation Encashment of L.P.R			3,000,000	4,230,000	4,230,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>72,000</u></b>	<b><u>1,150,000</u></b>	<b><u>251,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>72,000</u></b>	<b><u>1,150,000</u></b>	<b><u>251,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4046 S P Frontier Reserved Police Kohat</b>					
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				900,000	1,000
A05270 To Others			<u>72,000</u>	<u>250,000</u>	<u>250,000</u>
001 To Others				250,000	
199 Free Education Package			72,000		250,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>75,000</u>	<u>75,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>75,000</u>	<u>75,000</u>
A06103 Cash awards			100,000	75,000	75,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>380,000</u>	<u>380,000</u>	<u>381,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			300,000	300,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4046 S P Frontier Reserved Police Kohat</b>					
<b>S P Frontier Reserved Police Kohat</b>			<b>483,865,000</b>	<b>436,569,000</b>	<b>494,078,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4366 Regional Command Law &amp; Order Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,924,000</u></b>	<b><u>11,997,000</u></b>	<b><u>15,435,000</u></b>
<b>A011 TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>9,288,000</u></b>	<b><u>7,481,000</u></b>	<b><u>9,488,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>4,856,000</u></b>	<b><u>3,081,000</u></b>	<b><u>4,958,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>4,840,000</u>	<u>3,066,000</u>	<u>4,942,000</u>
R087 Regional Police Officer (BPS-20)	1	1	1,430,000		1,462,000
S166 Superintendent (BPS-17)	1	1	815,000		831,000
A057 Assistant (BPS-16)	4	4	2,032,000		2,075,000
S115 Stenographer (BPS-16)	1	1	563,000		574,000
A01105 Qualification Pay			16,000	15,000	16,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>4,432,000</u></b>	<b><u>4,400,000</u></b>	<b><u>4,530,000</u></b>
A01151 Total Basic Pay Other Staff	17	17	<u>4,432,000</u>	<u>4,400,000</u>	<u>4,530,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,887,000		1,928,000
J013 Junior Clerk (BPS-11)	7	7	1,465,000		1,508,000
D006 Daftari (BPS-04)	1	1	269,000		272,000
N005 Naib Qasid (BPS-03)	3	3	662,000		670,000
S162 Sweeper (BPS-03)	1	1	149,000		152,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,636,000</u></b>	<b><u>4,516,000</u></b>	<b><u>5,947,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,529,000</u></b>	<b><u>4,516,000</u></b>	<b><u>5,641,000</u></b>
A01201 Senior Post Allowance			15,000	44,000	15,000
A01202 House Rent Allowance			591,000	510,000	591,000
A01203 Conveyance Allowance			881,000	733,000	881,000
A01207 Washing Allowance			1,000		1,000
A01208 Dress Allowance			1,000	15,000	1,000
A0120D Integrated Allowance			17,000	22,000	17,000
A0120Q Fixed Daily Allowance			130,000	131,000	130,000
A01210 Risk Allowance			<u>420,000</u>	<u>237,000</u>	<u>420,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4366 Regional Command Law &amp; Order Kohat</b>					
001 Risk Allowance			420,000	237,000	420,000
A01217 Medical Allowance			507,000	430,000	507,000
A0121T Adhoc Relief Allowance 2013			206,000	169,000	206,000
A01224 Entertainment Allowance			7,000	6,000	7,000
A0122C Adhoc Relief Allowance - 2015			160,000	136,000	160,000
A0122M Adhoc Relief Allowance 2016			738,000	589,000	738,000
A0122Y Ad-hoc Relief Allowance 2017			927,000	747,000	983,000
A0123G Ad-hoc Relief Allowance-2018			928,000	747,000	984,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,07,000</u></b>		<b><u>306,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>200,000</u>
001 Medical Charges			1,000		200,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>105,000</u>		<u>105,000</u>
001 Leave Salary			105,000		105,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,115,000</u></b>	<b><u>2,817,000</u></b>	<b><u>2,827,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>305,000</u></b>	<b><u>305,000</u></b>	<b><u>305,000</u></b>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			300,000	300,000	300,000
<b>A033 TOTAL UTILITIES</b>			<b><u>600,000</u></b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>
A03301 Gas			200,000	200,000	200,000
A03303 Electricity			<u>400,000</u>	<u>300,000</u>	<u>300,000</u>
001 Electricity			400,000	300,000	300,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,550,000</u></b>	<b><u>1,320,000</u></b>	<b><u>1,320,000</u></b>
A03805 Travelling Allowance			<u>350,000</u>	<u>320,000</u>	<u>320,000</u>
001 Travelling Allowance			350,000	320,000	320,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,000,000	1,000,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4366 Regional Command Law &amp; Order Kohat</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>660,000</u></b>	<b><u>692,000</u></b>	<b><u>702,000</u></b>
A03901 Stationery			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 Stationery			250,000	250,000	250,000
A03902 Printing and Publication			<u>30,000</u>	<u>22,000</u>	<u>22,000</u>
001 Printing and publication			30,000	22,000	22,000
A03905 Newspapers Periodicals and Books			10,000		10,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity			20,000	50,000	50,000
A03914 Secret service expenditure			200,000	250,000	250,000
A03970 Others			<u>150,000</u>	<u>120,000</u>	<u>120,000</u>
001 Others			150,000	120,000	120,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A04114 Superannuation Encashment of L.P.R			10,000	10,000	10,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>100,000</u></b>	<b><u>3,000</u></b>	<b><u>4,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>100,000</u></b>	<b><u>3,000</u></b>	<b><u>4,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05270 To Others			<u>100,000</u>	<u>3,000</u>	<u>3,000</u>
001 To Others				3,000	
199 Free Education Package			100,000		3,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>400,000</u></b>	<b><u>240,000</u></b>	<b><u>200,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>400,000</u></b>	<b><u>240,000</u></b>	<b><u>200,000</u></b>
A06103 Cash awards			400,000	240,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>482,000</u></b>	<b><u>822,000</u></b>	<b><u>325,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4366 Regional Command Law &amp; Order Kohat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>200,000</u>	<u>200,000</u>
A13001 Transport			<u>300,000</u>	<u>200,000</u>	<u>200,000</u>
001 Transport			300,000	200,000	200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>150,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			150,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>22,000</u>	<u>22,000</u>
A13201 Furniture and Fixture			30,000	22,000	22,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>500,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>500,000</u>	<u>3,000</u>
001 Other Buildings.				500,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Regional Command Law &amp; Order Kohat</b>			<b>19,031,000</b>	<b>15,889,000</b>	<b>18,801,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>LK4002</b>	<b>Law and Order Lakki</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>186,845,000</u></b>	<b><u>388,931,000</u></b>	<b><u>174,264,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>405</u></b>	<b><u>406</u></b>	<b><u>97,344,000</u></b>	<b><u>199,390,000</u></b>	<b><u>82,624,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>4,749,000</u></b>	<b><u>4,228,000</u></b>	<b><u>4,877,000</u></b>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>4,749,000</u>	<u>4,228,000</u>	<u>4,877,000</u>
D383	District Police Officer	(BPS-19)	1	1	705,000		726,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,237,000		1,269,000
A057	Assistant	(BPS-16)	3	3	1,112,000		1,144,000
I012	Inspector	(BPS-16)	3	3	1,455,000		1,487,000
L104	Legal Inspector	(BPS-16)	1	1	240,000		251,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>395</u></b>	<b><u>396</u></b>	<b><u>92,595,000</u></b>	<b><u>195,162,000</u></b>	<b><u>77,747,000</u></b>
A01151	Total Basic Pay Other Staff		<u>395</u>	<u>396</u>	<u>75,794,000</u>	<u>177,197,000</u>	<u>77,745,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,541,000		1,574,000
S114	Steno Typist	(BPS-14)	1	1	191,000		199,000
S138	Sub Inspector	(BPS-14)	2	2	400,000		416,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			182,000
A149	Assistant Sub Inspector	(BPS-11)	13	13	4,571,000		4,651,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	375,000		381,000
J013	Junior Clerk	(BPS-11)	8	8	1,708,000		1,757,000
H015	Head Constable	(BPS-09)	37	37	11,502,000		11,691,000
H017	Head Constable Driver	(BPS-09)	3	3	789,000		804,000
C088	Constable	(BPS-07)	310	310	51,704,000		53,028,000
C089	Constable Driver	(BPS-07)	3	3	400,000		413,000
D006	Daftari	(BPS-04)	2	2	355,000		361,000
B006	Behishti	(BPS-03)	2	2	452,000		457,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>LK4002</b>	<b>Law and Order Lakki</b>						
C095	Cook	(BPS-03)	1	1	189,000		192,000
M010	Mali	(BPS-03)	1	1	170,000		173,000
N005	Naib Qasid	(BPS-03)	2	2	303,000		308,000
S162	Sweeper	(BPS-03)	5	5	1,144,000		1,158,000
A01152	Personal pay				1,000	180,000	1,000
A01156	Total Pay of Contract Staff				<u>16,800,000</u>	<u>17,785,000</u>	<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>89,501,000</u></b>	<b><u>189,541,000</u></b>	<b><u>91,640,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>87,824,000</u></b>	<b><u>189,441,000</u></b>	<b><u>88,964,000</u></b>
A01202	House Rent Allowance				5,054,000	17,173,000	5,089,000
A01203	Conveyance Allowance				9,958,000	19,638,000	9,992,000
A01207	Washing Allowance				1,452,000	2,002,000	1,452,000
A01208	Dress Allowance				11,000	96,000	11,000
A0120D	Integrated Allowance				22,000	11,000	22,000
A0120Q	Fixed Daily Allowance				2,500,000	24,877,000	2,500,000
A0120S	Elite force allowance				1,000	25,000	1,000
A01210	Risk Allowance				<u>31,252,000</u>	<u>35,345,000</u>	<u>31,252,000</u>
001	Risk Allowance				31,252,000	35,345,000	31,252,000
A01217	Medical Allowance				1,531,000	14,968,000	1,549,000
A0121T	Adhoc Relief Allowance 2013				1,837,000	4,390,000	1,837,000
A0122C	Adhoc Relief Allowance - 2015				1,305,000	2,905,000	1,305,000
A0122D	Special Risk Allowance				1,000	95,000	1,000
A0122M	Adhoc Relief Allowance 2016				7,012,000	14,099,000	7,027,000
A0122N	Special Conveyance Allowance to Disabled Employees				96,000	48,000	96,000
A0122Y	Ad-hoc Relief Allowance 2017				7,900,000	18,134,000	8,392,000
A01239	Special allowance				<u>13,000</u>		<u>13,000</u>
001	Special Allowance				13,000		13,000
A0123G	Ad-hoc Relief Allowance-2018				9,735,000	18,841,000	10,337,000
A01244	Adhoc relief				<u>55,000</u>		
001	Adhoc Relief				55,000		
A01250	Incentive Allowance				<u>3,582,000</u>	<u>7,325,000</u>	<u>3,582,000</u>
001	Incentive Allowance				3,582,000	7,325,000	3,582,000
A01260	Ration Allowance				3,160,000	6,496,000	3,160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4002 Law and Order Lakki</b>					
A01261 Constabulary Allowance for Police Personnel			1,346,000	2,973,000	1,346,000
A01270 Other			<u>1,000</u>		
001 Others			1,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,677,000</b></u>	<u><b>100,000</b></u>	<u><b>2,676,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000,000</u>
001 Medical Charges			1,000		1,000,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>1,675,000</u>	<u>100,000</u>	<u>1,675,000</u>
001 Leave Salary			1,675,000	100,000	1,675,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>16,054,000</b></u>	<u><b>29,455,000</b></u>	<u><b>16,320,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>1,070,000</b></u>	<u><b>1,075,000</b></u>	<u><b>625,000</b></u>
A03201 Postage and Telegraph			20,000	25,000	25,000
A03202 Telephone and Trunk Call			1,050,000	1,050,000	600,000
<b>A033 TOTAL UTILITIES</b>			<u><b>815,000</b></u>	<u><b>2,015,000</b></u>	<u><b>1,217,000</b></u>
A03303 Electricity			<u>800,000</u>	<u>2,000,000</u>	<u>1,202,000</u>
001 Electricity			800,000	2,000,000	1,202,000
A03304 Hot and Cold Weather Charges			15,000	15,000	15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>12,950,000</b></u>	<u><b>22,900,000</b></u>	<u><b>13,132,000</b></u>
A03805 Travelling Allowance			<u>600,000</u>	<u>1,500,000</u>	<u>800,000</u>
001 Travelling Allowance			600,000	1,500,000	800,000
A03806 Transportation of Goods			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 Transportation of Goods			10,000	10,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>12,330,000</u>	<u>20,000,000</u>	<u>12,330,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			12,330,000	20,000,000	12,330,000
A03808 Conveyance Charges			<u>10,000</u>	<u>1,390,000</u>	<u>1,000</u>
001 Conveyance Charges			10,000	1,390,000	1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4002 Law and Order Lakki</b>					
<b>A039 TOTAL GENERAL</b>			<u>1,219,000</u>	<u>3,465,000</u>	<u>1,346,000</u>
A03901 Stationery			<u>350,000</u>	<u>500,000</u>	<u>152,000</u>
001 Stationery			350,000	500,000	152,000
A03902 Printing and Publication			<u>40,000</u>	<u>200,000</u>	<u>200,000</u>
001 Printing and publication			40,000	200,000	200,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>90,000</u>	<u>90,000</u>
001 Advertising and Publicity			50,000	90,000	90,000
A03914 Secret service expenditure			100,000	275,000	200,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,487,000</u>	<u>1,000</u>
001 Cost of other Stores				1,487,000	
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			350,000	400,000	400,000
A03970 Others			<u>320,000</u>	<u>505,000</u>	<u>295,000</u>
001 Others				505,000	
002 Other Contingencies			320,000		295,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>3,500,000</u>	<u>3,500,000</u>
<b>A041 TOTAL PENSION</b>				<u>3,500,000</u>	<u>3,500,000</u>
A04114 Superannuation Encashment of L.P.R				3,500,000	3,500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,362,000</u>	<u>11,345,000</u>	<u>1,347,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,362,000</u>	<u>11,345,000</u>	<u>1,347,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05270 To Others			<u>1,362,000</u>	<u>11,345,000</u>	<u>1,346,000</u>
199 Free Education Package			1,362,000	1,345,000	1,345,000
267 Compensation to police personnel killed in action				10,000,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u>220,000</u>	<u>610,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>220,000</u>	<u>610,000</u>	<u>200,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4002 Law and Order Lakki</b>					
A06103 Cash awards			220,000	610,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,757,000</u>	<u>3,615,000</u>	<u>1,857,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,640,000</u>	<u>3,500,000</u>	<u>1,740,000</u>
A13001 Transport			<u>2,640,000</u>	<u>3,500,000</u>	<u>1,740,000</u>
001 Transport			2,640,000	3,500,000	1,740,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Machinery and Equipment			80,000	80,000	80,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201 Furniture and Fixture			35,000	35,000	35,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>		<u>2,000</u>
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Lakki</b>			<b>207,238,000</b>	<b>437,456,000</b>	<b>197,488,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4003 Investigation Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>33,277,000</u></b>	<b><u>47,398,000</u></b>	<b><u>34,829,000</u></b>
<b>A011 TOTAL PAY</b>	<b>64</b>	<b>64</b>	<b><u>16,887,000</u></b>	<b><u>24,736,000</u></b>	<b><u>17,244,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,353,000</u></b>	<b><u>1,581,000</u></b>	<b><u>1,395,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>1,353,000</u>	<u>1,581,000</u>	<u>1,395,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	747,000		767,000
A057 Assistant (BPS-16)	1	1	248,000		259,000
I012 Inspector (BPS-16)	1	1	358,000		369,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>61</b>	<b>61</b>	<b><u>15,534,000</u></b>	<b><u>23,155,000</u></b>	<b><u>15,849,000</u></b>
A01151 Total Basic Pay Other Staff	61	61	<u>15,534,000</u>	<u>23,140,000</u>	<u>15,834,000</u>
S035 Senior Clerk (BPS-14)	3	3	1,160,000		1,185,000
S138 Sub Inspector (BPS-14)	3	3	1,803,000		1,828,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,577,000		1,602,000
J013 Junior Clerk (BPS-11)	6	6	1,488,000		1,525,000
H015 Head Constable (BPS-09)	13	13	3,067,000		3,133,000
C088 Constable (BPS-07)	19	19	3,719,000		3,800,000
C089 Constable Driver (BPS-07)	4	4	879,000		896,000
B006 Behishti (BPS-03)	3	3	602,000		610,000
C057 Chowkidar (BPS-03)	1	1	183,000		186,000
N005 Naib Qasid (BPS-03)	2	2	331,000		336,000
S162 Sweeper (BPS-03)	3	3	725,000		733,000
A01152 Personal pay				15,000	15,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,390,000</u></b>	<b><u>22,662,000</u></b>	<b><u>17,585,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>15,629,000</u></b>	<b><u>21,902,000</u></b>	<b><u>16,325,000</u></b>
A01202 House Rent Allowance			1,157,000	1,960,000	1,157,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4003 Investigation Lakki</b>					
A01203 Conveyance Allowance			1,266,000	2,507,000	1,266,000
A01207 Washing Allowance			60,000	290,000	60,000
A01208 Dress Allowance			9,000	43,000	9,000
A0120D Integrated Allowance			11,000	11,000	11,000
A0120Q Fixed Daily Allowance			2,215,000	2,621,000	2,215,000
A0120R Prison Allowance			1,000		
A01210 Risk Allowance			<u>3,931,000</u>	<u>3,563,000</u>	<u>3,931,000</u>
001 Risk Allowance			3,931,000	3,563,000	3,931,000
A01217 Medical Allowance			841,000	1,672,000	841,000
A0121T Adhoc Relief Allowance 2013			348,000	583,000	348,000
A01223 Exchange compensation allowance			1,000		
A0122C Adhoc Relief Allowance - 2015			219,000	361,000	219,000
A0122D Special Risk Allowance			1,000		
A0122M Adhoc Relief Allowance 2016			1,262,000	1,904,000	1,262,000
A0122Y Ad-hoc Relief Allowance 2017			1,659,000	2,429,000	1,759,000
A01233 Unattractive Area Allowance			<u>2,000</u>		<u>500,000</u>
001 Unattractive Area Allowance			2,000		500,000
A0123G Ad-hoc Relief Allowance-2018			1,690,000	2,435,000	1,791,000
A01250 Incentive Allowance			<u>416,000</u>	<u>640,000</u>	<u>416,000</u>
001 Incentive Allowance			416,000	640,000	416,000
A01260 Ration Allowance			386,000	600,000	386,000
A01261 Constabulary Allowance for Police Personnel			154,000	283,000	154,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>761,000</b></u>	<u><b>760,000</b></u>	<u><b>1,260,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>500,000</u>
001 Medical Charges			1,000		500,000
A01278 Leave Salary			<u>760,000</u>	<u>760,000</u>	<u>760,000</u>
001 Leave Salary			760,000	760,000	760,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,670,000</b></u>	<u><b>5,672,000</b></u>	<u><b>4,134,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>220,000</b></u>	<u><b>220,000</b></u>	<u><b>220,000</b></u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			200,000	200,000	200,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4003 Investigation Lakki</b>					
<b>A033 TOTAL UTILITIES</b>			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electricity			50,000	50,000	50,000
A03304 Hot and Cold Weather Charges			15,000	15,000	15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,559,000</u>	<u>3,500,000</u>	<u>2,012,000</u>
A03805 Travelling Allowance			<u>300,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			300,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,259,000</u>	<u>3,000,000</u>	<u>1,512,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,259,000	3,000,000	1,512,000
<b>A039 TOTAL GENERAL</b>			<u>826,000</u>	<u>1,887,000</u>	<u>1,837,000</u>
A03901 Stationery			<u>170,000</u>	<u>200,000</u>	<u>150,000</u>
001 Stationery			170,000	200,000	150,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			6,000	7,000	7,000
A03907 Advertising & Publicity			<u>20,000</u>		
001 Advertising and Publicity			20,000		
A03914 Secret service expenditure			30,000	30,000	30,000
A03953 Investigation Cost			500,000	1,500,000	1,500,000
A03970 Others			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others				100,000	
002 Other Contingencies			50,000		100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>2,000,000</u>	<u>2,000,000</u>
<b>A041 TOTAL PENSION</b>				<u>2,000,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R				2,000,000	2,000,000
<b>A06 TOTAL TRANSFERS</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4003 Investigation Lakki</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A06103 Cash awards			60,000	60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>430,000</u>	<u>430,000</u>	<u>131,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>350,000</u>	<u>350,000</u>	<u>50,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>50,000</u>
001 Transport			350,000	350,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Investigation Lakki</b>			<b>36,437,000</b>	<b>55,560,000</b>	<b>41,154,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4027 Law and Order Manshira</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>377,465,000</u></b>	<b><u>785,398,000</u></b>	<b><u>365,316,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>754</u></b>	<b><u>755</u></b>	<b><u>188,459,000</u></b>	<b><u>366,316,000</u></b>	<b><u>173,210,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>13</u></b>	<b><u>13</u></b>	<b><u>35,242,000</u></b>	<b><u>9,535,000</u></b>	<b><u>35,401,000</u></b>
A01101 Total Basic Pay Of Officer	<u>13</u>	<u>13</u>	<u>35,242,000</u>	<u>9,535,000</u>	<u>35,401,000</u>
D383 District Police Officer (BPS-19)	1	1	673,000		694,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	1,519,000		1,551,000
A057 Assistant (BPS-16)	2	2	758,000		779,000
I012 Inspector (BPS-16)	7	7	31,950,000		32,024,000
L104 Legal Inspector (BPS-16)	1	1	342,000		353,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>741</u></b>	<b><u>742</u></b>	<b><u>153,217,000</u></b>	<b><u>356,781,000</u></b>	<b><u>137,809,000</u></b>
A01151 Total Basic Pay Other Staff	<u>741</u>	<u>742</u>	<u>134,057,000</u>	<u>339,089,000</u>	<u>137,532,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	411,000		419,000
S035 Senior Clerk (BPS-14)	5	5	1,999,000		2,040,000
S114 Steno Typist (BPS-14)	1	1	213,000		221,000
S138 Sub Inspector (BPS-14)	9	9	2,848,000		2,922,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,309,000		1,334,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	363,000		369,000
J013 Junior Clerk (BPS-11)	11	11	2,632,000		2,700,000
H015 Head Constable (BPS-09)	55	55	8,903,000		9,184,000
H017 Head Constable Driver (BPS-09)	3	3	762,000		777,000
C088 Constable (BPS-07)	620	620	108,092,000		110,739,000
C089 Constable Driver (BPS-07)	23	23	5,002,000		5,100,000
D006 Daftari (BPS-04)	1	1	268,000		271,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>MA4027</b>	<b>Law and Order Manshehra</b>						
B006	Behishti	(BPS-03)	2	2	309,000		314,000
M010	Mali	(BPS-03)	1	1	159,000		162,000
N005	Naib Qasid	(BPS-03)	3	3	643,000		651,000
S162	Sweeper	(BPS-03)	1	1	144,000		147,000
A01152	Personal pay				260,000	157,000	276,000
A01156	Total Pay of Contract Staff				<u>18,900,000</u>	<u>17,535,000</u>	<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>189,006,000</u></b>	<b><u>419,082,000</u></b>	<b><u>192,106,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>186,755,000</u></b>	<b><u>415,708,000</u></b>	<b><u>188,856,000</u></b>
A01202	House Rent Allowance				10,488,000	37,003,000	10,523,000
A01203	Conveyance Allowance				17,910,000	46,044,000	17,944,000
A01207	Washing Allowance				716,000	3,390,000	716,000
A01208	Dress Allowance				175,000	479,000	175,000
A0120D	Integrated Allowance				22,000	22,000	22,000
A0120Q	Fixed Daily Allowance				24,004,000	63,802,000	24,004,000
A01210	Risk Allowance				<u>54,648,000</u>	<u>82,021,000</u>	<u>54,648,000</u>
001	Risk Allowance				54,648,000	82,021,000	54,648,000
A01217	Medical Allowance				13,754,000	34,805,000	13,772,000
A0121T	Adhoc Relief Allowance 2013				3,181,000	6,717,000	3,181,000
A0122C	Adhoc Relief Allowance - 2015				2,214,000	4,536,000	2,214,000
A0122M	Adhoc Relief Allowance 2016				11,577,000	27,562,000	11,592,000
A0122Y	Ad-hoc Relief Allowance 2017				13,859,000	34,841,000	14,709,000
A01233	Unattractive Area Allowance					<u>33,000</u>	<u>1,000</u>
001	Unattractive Area Allowance					33,000	1,000
A01236	Deputation Allowance					38,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				18,818,000	34,813,000	19,965,000
A01250	Incentive Allowance				<u>6,761,000</u>	<u>17,043,000</u>	<u>6,761,000</u>
001	Incentive Allowance				6,761,000	17,043,000	6,761,000
A01260	Ration Allowance				6,015,000	15,399,000	6,015,000
A01261	Constabulary Allowance for Police Personnel				2,613,000	7,160,000	2,613,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>2,251,000</u></b>	<b><u>3,374,000</u></b>	<b><u>3,250,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>519,000</u>	<u>1,000,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4027 Law and Order Manshira</b>					
001 Medical Charges			1,000	519,000	1,000,000
A01278 Leave Salary			<u>2,250,000</u>	<u>2,855,000</u>	<u>2,250,000</u>
001 Leave Salary			2,250,000	2,855,000	2,250,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>29,502,000</u></b>	<b><u>61,355,000</u></b>	<b><u>35,270,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,510,000</u></b>	<b><u>2,233,000</u></b>	<b><u>1,180,000</u></b>
A03201 Postage and Telegraph			60,000	45,000	45,000
A03202 Telephone and Trunk Call			2,450,000	2,188,000	1,135,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,772,000</u></b>	<b><u>4,546,000</u></b>	<b><u>2,791,000</u></b>
A03301 Gas			1,000,000	1,000,000	1,000,000
A03303 Electricity			<u>1,750,000</u>	<u>3,335,000</u>	<u>1,580,000</u>
001 Electricity			1,750,000	3,335,000	1,580,000
A03304 Hot and Cold Weather Charges			22,000	211,000	211,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<b><u>1,085,000</u></b>	<b><u>1,085,000</u></b>
A03402 Rent for Office Building				1,085,000	1,085,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>21,919,000</u></b>	<b><u>43,515,000</u></b>	<b><u>27,685,000</u></b>
A03805 Travelling Allowance			<u>1,100,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 Travelling Allowance			1,100,000	1,500,000	1,500,000
A03806 Transportation of Goods			<u>20,000</u>	<u>15,000</u>	<u>1,000</u>
001 Transportation of Goods			20,000	15,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>20,798,000</u>	<u>40,000,000</u>	<u>26,183,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			20,798,000	40,000,000	26,183,000
A03808 Conveyance Charges			<u>1,000</u>	<u>2,000,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	2,000,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>2,301,000</u></b>	<b><u>9,976,000</u></b>	<b><u>2,529,000</u></b>
A03901 Stationery			<u>750,000</u>	<u>1,137,000</u>	<u>750,000</u>
001 Stationery			750,000	1,137,000	750,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4027 Law and Order Manshira</b>					
A03902 Printing and Publication			<u>90,000</u>	<u>341,000</u>	<u>100,000</u>
001 Printing and publication			90,000	341,000	100,000
A03903 Conference/Seminars/Workshops/ Symposia			25,000		
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity			200,000	200,000	200,000
A03914 Secret service expenditure			120,000	320,000	200,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>6,500,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	6,500,000	1,000
A03953 Investigation Cost			700,000	863,000	863,000
A03970 Others			<u>400,000</u>	<u>600,000</u>	<u>400,000</u>
001 Others				600,000	
002 Other Contingencies			400,000		400,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>5,400,000</u>	<u>5,400,000</u>
<b>A041 TOTAL PENSION</b>				<u>5,400,000</u>	<u>5,400,000</u>
A04114 Superannuation Encashment of L.P.R				5,400,000	5,400,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000,000</u>	<u>2,400,000</u>	<u>901,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,000,000</u>	<u>2,400,000</u>	<u>901,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,500,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				1,500,000	1,000
A05270 To Others			<u>1,000,000</u>	<u>900,000</u>	<u>900,000</u>
199 Free Education Package			1,000,000	900,000	900,000
<b>A06 TOTAL TRANSFERS</b>			<u>430,000</u>	<u>630,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>430,000</u>	<u>630,000</u>	<u>200,000</u>
A06103 Cash awards			430,000	630,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,622,000</u>	<u>7,065,000</u>	<u>3,470,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4027 Law and Order Mansehra</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>2,400,000</u>	<u>4,800,000</u>	<u>3,202,000</u>
A13001 Transport			<u>2,400,000</u>	<u>4,800,000</u>	<u>3,202,000</u>
001 Transport			2,400,000	4,800,000	3,202,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>160,000</u>	<u>220,000</u>	<u>220,000</u>
A13101 Machinery and Equipment			<u>160,000</u>	<u>220,000</u>	<u>220,000</u>
001 Machinery and Equipment			160,000	220,000	220,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>60,000</u>	<u>45,000</u>	<u>45,000</u>
A13201 Furniture and Fixture			60,000	45,000	45,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>2,000,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>2,000,000</u>	<u>3,000</u>
001 Other Buildings.				2,000,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Mansehra</b>			<b>411,019,000</b>	<b>862,248,000</b>	<b>410,557,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4025 Investigation Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>49,141,000</u></b>	<b><u>82,655,000</u></b>	<b><u>50,448,000</u></b>
<b>A011 TOTAL PAY</b>	<b>97</b>	<b>97</b>	<b><u>23,790,000</u></b>	<b><u>42,595,000</u></b>	<b><u>24,316,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>2,601,000</u></b>	<b><u>2,222,000</u></b>	<b><u>2,675,000</u></b>
A01101 Total Basic Pay Of Officer	6	6	<u>2,601,000</u>	<u>2,222,000</u>	<u>2,675,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	664,000		684,000
A057 Assistant (BPS-16)	1	1	308,000		319,000
I012 Inspector (BPS-16)	4	4	1,629,000		1,672,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>91</b>	<b>91</b>	<b><u>21,189,000</u></b>	<b><u>40,373,000</u></b>	<b><u>21,641,000</u></b>
A01151 Total Basic Pay Other Staff	91	91	<u>21,152,000</u>	<u>40,257,000</u>	<u>21,602,000</u>
S035 Senior Clerk (BPS-14)	3	3	595,000		620,000
S114 Steno Typist (BPS-14)	1	1	266,000		274,000
S138 Sub Inspector (BPS-14)	1	1	350,000		358,000
A149 Assistant Sub Inspector (BPS-11)	17	17	4,540,000		4,645,000
J013 Junior Clerk (BPS-11)	6	6	1,002,000		1,039,000
H015 Head Constable (BPS-09)	9	9	2,132,000		2,178,000
H017 Head Constable Driver (BPS-09)	1	1	295,000		300,000
C088 Constable (BPS-07)	39	39	9,517,000		9,684,000
C089 Constable Driver (BPS-07)	7	7	1,636,000		1,666,000
B006 Behishti (BPS-03)	2	2	257,000		262,000
C057 Chowkidar (BPS-03)	1	1	116,000		119,000
N005 Naib Qasid (BPS-03)	3	3	339,000		347,000
S162 Sweeper (BPS-03)	1	1	107,000		110,000
A01152 Personal pay			27,000	112,000	29,000
A01153 Special Pay			10,000	4,000	10,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4025 Investigation Mansehra</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>25,351,000</u></b>	<b><u>40,060,000</u></b>	<b><u>26,132,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>24,849,000</u></b>	<b><u>39,577,000</u></b>	<b><u>25,131,000</u></b>
A01202 House Rent Allowance			1,292,000	3,392,000	1,292,000
A01203 Conveyance Allowance			2,342,000	4,362,000	2,342,000
A01207 Washing Allowance			131,000	260,000	131,000
A01208 Dress Allowance			86,000	47,000	86,000
A0120D Integrated Allowance			16,000	17,000	16,000
A0120Q Fixed Daily Allowance			2,424,000	5,198,000	2,424,000
A01210 Risk Allowance			<u>6,918,000</u>	<u>6,888,000</u>	<u>6,918,000</u>
001 Risk Allowance			6,918,000	6,888,000	6,918,000
A01217 Medical Allowance			1,787,000	2,949,000	1,787,000
A0121T Adhoc Relief Allowance 2013			1,214,000	937,000	1,214,000
A0122C Adhoc Relief Allowance - 2015			636,000	632,000	636,000
A0122M Adhoc Relief Allowance 2016			1,842,000	3,339,000	1,842,000
A0122Y Ad-hoc Relief Allowance 2017			2,333,000	4,254,000	2,473,000
A01233 Unattractive Area Allowance			1,000		
A0123G Ad-hoc Relief Allowance-2018			2,378,000	4,254,000	2,521,000
A01250 Incentive Allowance			<u>677,000</u>	<u>1,258,000</u>	<u>677,000</u>
001 Incentive Allowance			677,000	1,258,000	677,000
A01260 Ration Allowance			595,000	1,180,000	595,000
A01261 Constabulary Allowance for Police Personnel			177,000	610,000	177,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>502,000</u></b>	<b><u>483,000</u></b>	<b><u>1,001,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>500,000</u>
001 Medical Charges			1,000		500,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>500,000</u>	<u>483,000</u>	<u>500,000</u>
001 Leave Salary			500,000	483,000	500,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,577,000</u></b>	<b><u>8,269,000</u></b>	<b><u>5,971,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>525,000</u></b>	<b><u>329,000</u></b>	<b><u>329,000</u></b>
A03201 Postage and Telegraph			25,000	19,000	19,000
A03202 Telephone and Trunk Call			500,000	310,000	310,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4025 Investigation Mansehra</b>					
<b>A033 TOTAL UTILITIES</b>			<u>25,000</u>	<u>100,000</u>	<u>100,000</u>
A03304 Hot and Cold Weather Charges			25,000	100,000	100,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,247,000</u>	<u>5,500,000</u>	<u>3,212,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			400,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,847,000</u>	<u>5,000,000</u>	<u>2,712,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,847,000	5,000,000	2,712,000
<b>A039 TOTAL GENERAL</b>			<u>1,780,000</u>	<u>2,340,000</u>	<u>2,330,000</u>
A03901 Stationery			<u>210,000</u>	<u>146,000</u>	<u>146,000</u>
001 Stationery			210,000	146,000	146,000
A03902 Printing and Publication			<u>55,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			55,000	50,000	50,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>19,000</u>	<u>19,000</u>
001 Advertising and Publicity			20,000	19,000	19,000
A03914 Secret service expenditure			30,000	50,000	40,000
A03953 Investigation Cost			1,400,000	2,000,000	2,000,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
001 Others				60,000	
002 Other Contingencies			50,000		60,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>2,670,000</u>	<u>2,670,000</u>
<b>A041 TOTAL PENSION</b>				<u>2,670,000</u>	<u>2,670,000</u>
A04114 Superannuation Encashment of L.P.R				2,670,000	2,670,000
<b>A06 TOTAL TRANSFERS</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4025 Investigation Mansehra</b>					
A06103 Cash awards			60,000	60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>440,000</u>	<u>590,000</u>	<u>591,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>350,000</u>	<u>500,000</u>	<u>500,000</u>
A13001 Transport			<u>350,000</u>	<u>500,000</u>	<u>500,000</u>
001 Transport			350,000	500,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			40,000	40,000	40,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Investigation Mansehra</b>			<b>54,218,000</b>	<b>94,244,000</b>	<b>59,740,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4033 Law and Order Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,482,626,000</u></b>	<b><u>1,600,367,000</u></b>	<b><u>1,498,342,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2961</u></b>	<b><u>2962</u></b>	<b><u>705,763,000</u></b>	<b><u>756,589,000</u></b>	<b><u>711,955,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>28</u></b>	<b><u>28</u></b>	<b><u>15,907,000</u></b>	<b><u>14,693,000</u></b>	<b><u>16,274,000</u></b>
A01101 Total Basic Pay Of Officer	28	28	<u>15,907,000</u>	<u>14,693,000</u>	<u>16,274,000</u>
D383 District Police Officer (BPS-19)	1	1	824,000		845,000
S148 Superintendent Of Police (BPS-18)	1	1	704,000		724,000
D055 Deputy Superintendent Of Police (BPS-17)	7	7	4,398,000		4,511,000
L103 Legal Deputy Superintendent of Police (BPS-17)	1	1	574,000		590,000
S166 Superintendent (BPS-17)	1	1	574,000		590,000
A057 Assistant (BPS-16)	2	2	1,179,000		1,200,000
I012 Inspector (BPS-16)	13	13	6,532,000		6,670,000
I061 Inspector Driver (BPS-16)	1	1	561,000		572,000
L104 Legal Inspector (BPS-16)	1	1	561,000		572,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2933</u></b>	<b><u>2934</u></b>	<b><u>689,856,000</u></b>	<b><u>741,896,000</u></b>	<b><u>695,681,000</u></b>
A01151 Total Basic Pay Other Staff	<u>2933</u>	<u>2934</u>	<u>682,295,000</u>	<u>734,675,000</u>	<u>695,679,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	283,000		291,000
S035 Senior Clerk (BPS-14)	7	7	2,630,000		2,687,000
S114 Steno Typist (BPS-14)	2	2	309,000		325,000
S138 Sub Inspector (BPS-14)	50	50	21,844,000		22,254,000
S553 Sub Inspector Driver (BPS-14)	5	5	2,544,000		2,585,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)		1			227,000
A149 Assistant Sub Inspector (BPS-11)	61	61	18,499,000		18,875,000
D435 Driver Assistant Sub Inspector (BPS-11)	6	6	2,243,000		2,280,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4033 Law and Order Mardan</b>					
J013 Junior Clerk (BPS-11)	11	11	3,602,000		3,670,000
H015 Head Constable (BPS-09)	308	308	90,901,000		92,475,000
H017 Head Constable Driver (BPS-09)	19	19	5,875,000		5,972,000
C088 Constable (BPS-07)	2258	2258	495,810,000		505,452,000
C089 Constable Driver (BPS-07)	177	177	33,020,000		33,776,000
C012 Carpenter (BPS-04)	1	1	140,000		143,000
P008 Painter (BPS-04)	1	1	151,000		154,000
B006 Behishti (BPS-03)	8	8	1,589,000		1,611,000
C095 Cook (BPS-03)	2	2	326,000		331,000
L018 Langari (BPS-03)	2	2	307,000		312,000
M010 Mali (BPS-03)	2	2	335,000		340,000
N005 Naib Qasid (BPS-03)	6	6	921,000		937,000
S162 Sweeper (BPS-03)	6	6	966,000		982,000
A01152 Personal pay			1,000	3,000	1,000
A01156 Total Pay of Contract Staff			<u>7,560,000</u>	<u>7,218,000</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>776,863,000</u></b>	<b><u>843,778,000</u></b>	<b><u>786,387,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>769,260,000</u></b>	<b><u>834,318,000</u></b>	<b><u>777,785,000</u></b>
A01202 House Rent Allowance			49,160,000	72,966,000	49,204,000
A01203 Conveyance Allowance			68,114,000	88,300,000	68,174,000
A01207 Washing Allowance			3,495,000	6,590,000	3,496,000
A01208 Dress Allowance			480,000	361,000	480,000
A0120D Integrated Allowance			22,000	31,000	22,000
A0120Q Fixed Daily Allowance			95,660,000	124,282,000	95,660,000
A0120S Elite force allowance			10,000		
A01210 Risk Allowance			<u>196,892,000</u>	<u>161,441,000</u>	<u>196,892,000</u>
001 Risk Allowance			196,892,000	161,441,000	196,892,000
A01217 Medical Allowance			53,243,000	67,667,000	53,267,000
A0121T Adhoc Relief Allowance 2013			16,467,000	16,605,000	16,467,000
A01225 Instruction Allowance			72,000		
A0122C Adhoc Relief Allowance - 2015			10,057,000	11,076,000	10,057,000
A0122D Special Risk Allowance			60,000	209,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4033 Law and Order Mardan</b>					
A0122M Adhoc Releif Allowance 2016			73,835,000	57,868,000	73,854,000
A0122N Special Conveyance Allowance to Disbled Employees			133,000	170,000	133,000
A0122Y Ad-hoc Relief Allowance 2017			69,625,000	74,845,000	73,826,000
A0123G Ad-hoc Relief Allowance-2018			70,575,000	74,769,000	74,833,000
A01250 Incentive Allowance			<u>26,853,000</u>	<u>33,312,000</u>	<u>26,853,000</u>
001 Incentive Allowance			26,853,000	33,312,000	26,853,000
A01260 Ration Allowance			24,390,000	30,023,000	24,390,000
A01261 Constabulary Allowance for Police Personnel			10,117,000	13,803,000	10,117,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>7,603,000</b></u>	<u><b>9,460,000</b></u>	<u><b>8,602,000</b></u>
A01273 Honoraria			1,000		1,000
A01274 Medical Charges			<u>1,000</u>	<u>460,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000	460,000	1,000,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>7,600,000</u>	<u>9,000,000</u>	<u>7,600,000</u>
001 Leave Salary			7,600,000	9,000,000	7,600,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>46,619,000</b></u>	<u><b>84,594,000</b></u>	<u><b>44,399,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>2,860,000</b></u>	<u><b>4,260,000</b></u>	<u><b>3,053,000</b></u>
A03201 Postage and Telegraph			60,000	60,000	60,000
A03202 Telephone and Trunk Call			2,800,000	4,200,000	2,993,000
<b>A033 TOTAL UTILITIES</b>			<u><b>7,640,000</b></u>	<u><b>10,890,000</b></u>	<u><b>4,396,000</b></u>
A03301 Gas			1,100,000	1,100,000	1,100,000
A03303 Electricity			<u>6,500,000</u>	<u>9,750,000</u>	<u>3,256,000</u>
001 Electricity			6,500,000	9,750,000	3,256,000
A03304 Hot and Cold Weather Charges			40,000	40,000	40,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>170,000</b></u>	<u><b>1,400,000</b></u>	<u><b>1,400,000</b></u>
A03402 Rent for Office Building			170,000	1,400,000	1,400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4033 Law and Order Mardan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>31,119,000</u></b>	<b><u>55,030,000</u></b>	<b><u>32,535,000</u></b>
A03805 Travelling Allowance			<u>1,500,000</u>	<u>2,250,000</u>	<u>2,250,000</u>
001 Travelling Allowance			1,500,000	2,250,000	2,250,000
A03806 Transportation of Goods			<u>1,000</u>		
001 Transportation of Goods			1,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>29,617,000</u>	<u>49,680,000</u>	<u>30,284,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			29,617,000	49,680,000	30,284,000
A03808 Conveyance Charges			<u>1,000</u>	<u>3,100,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	3,100,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>4,830,000</u></b>	<b><u>13,014,000</u></b>	<b><u>3,015,000</u></b>
A03901 Stationery			<u>1,250,000</u>	<u>1,800,000</u>	<u>800,000</u>
001 Stationery			1,250,000	1,800,000	800,000
A03902 Printing and Publication			<u>150,000</u>	<u>600,000</u>	<u>150,000</u>
001 Printing and publication			150,000	600,000	150,000
A03905 Newspapers Periodicals and Books			9,000	14,000	14,000
A03907 Advertising & Publicity			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
001 Advertising and Publicity			350,000	350,000	350,000
A03914 Secret service expenditure			270,000	550,000	200,000
A03936 Foreign/Inland Training Course Fee			1,900,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>7,300,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	7,300,000	1,000
A03953 Investigation Cost			300,000	900,000	900,000
A03970 Others			<u>600,000</u>	<u>1,500,000</u>	<u>600,000</u>
001 Others				1,500,000	
002 Other Contingencies			600,000		600,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>
<b>A041 TOTAL PENSION</b>				<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>
A04114 Superannuation Encashment of L.P.R				20,000,000	20,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,554,000</u></b>	<b><u>14,131,000</u></b>	<b><u>6,832,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4033 Law and Order Mardan</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>4,554,000</u>	<u>14,131,000</u>	<u>6,832,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>7,300,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				7,300,000	1,000
A05270 To Others			<u>4,554,000</u>	<u>6,831,000</u>	<u>6,831,000</u>
199 Free Education Package			4,554,000	6,831,000	6,831,000
<b>A06 TOTAL TRANSFERS</b>			<u>630,000</u>	<u>2,400,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>630,000</u>	<u>2,400,000</u>	<u>200,000</u>
A06103 Cash awards			630,000	2,400,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,802,000</u>	<u>4,105,000</u>	<u>2,802,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,695,000</u>	<u>4,000,000</u>	<u>2,695,000</u>
A13001 Transport			<u>2,695,000</u>	<u>4,000,000</u>	<u>2,695,000</u>
001 Transport			2,695,000	4,000,000	2,695,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Machinery and Equipment			60,000	60,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201 Furniture and Fixture			45,000	45,000	45,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>		<u>2,000</u>
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4033 Law and Order Mardan					
Law and Order Mardan			1,537,231,000	1,725,597,000	1,572,575,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4036 Investigation Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>74,609,000</u></b>	<b><u>118,730,000</u></b>	<b><u>76,287,000</u></b>
<b>A011 TOTAL PAY</b>	<b>175</b>	<b>175</b>	<b><u>32,716,000</u></b>	<b><u>59,690,000</u></b>	<b><u>33,511,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,587,000</u></b>	<b><u>4,443,000</u></b>	<b><u>1,629,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>1,587,000</u>	<u>4,443,000</u>	<u>1,629,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	678,000		698,000
A057 Assistant (BPS-16)	1	1	543,000		554,000
I012 Inspector (BPS-16)	1	1	366,000		377,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>172</b>	<b>172</b>	<b><u>31,129,000</u></b>	<b><u>55,247,000</u></b>	<b><u>31,882,000</u></b>
A01151 Total Basic Pay Other Staff	172	172	<u>30,987,000</u>	<u>55,247,000</u>	<u>31,836,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,466,000		1,499,000
S114 Steno Typist (BPS-14)	1	1	423,000		431,000
S138 Sub Inspector (BPS-14)	6	6	2,791,000		2,840,000
A149 Assistant Sub Inspector (BPS-11)	24	24	5,024,000		5,172,000
J013 Junior Clerk (BPS-11)	7	7	1,470,000		1,513,000
H015 Head Constable (BPS-09)	40	40	4,789,000		4,993,000
H017 Head Constable Driver (BPS-09)	1	1	272,000		277,000
C088 Constable (BPS-07)	67	67	11,343,000		11,629,000
C089 Constable Driver (BPS-07)	8	8	1,091,000		1,125,000
B006 Behishti (BPS-03)	4	4	749,000		760,000
C057 Chowkidar (BPS-03)	1	1	110,000		113,000
N005 Naib Qasid (BPS-03)	5	5	945,000		959,000
S162 Sweeper (BPS-03)	4	4	514,000		525,000
A01152 Personal pay			42,000		45,000
A01156 Total Pay of Contract Staff			<u>100,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4036 Investigation Mardan</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>41,893,000</u></b>	<b><u>59,040,000</u></b>	<b><u>42,776,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>41,342,000</u></b>	<b><u>58,372,000</u></b>	<b><u>41,726,000</u></b>
A01202 House Rent Allowance			2,318,000	5,066,000	2,318,000
A01203 Conveyance Allowance			4,060,000	6,435,000	4,060,000
A01207 Washing Allowance			102,000	382,000	102,000
A01208 Dress Allowance			174,000	153,000	174,000
A0120D Integrated Allowance			27,000	27,000	27,000
A0120Q Fixed Daily Allowance			4,621,000	7,878,000	4,621,000
A01210 Risk Allowance			<u>12,152,000</u>	<u>10,992,000</u>	<u>12,152,000</u>
001 Risk Allowance			12,152,000	10,992,000	12,152,000
A01217 Medical Allowance			3,182,000	4,327,000	3,182,000
A0121T Adhoc Relief Allowance 2013			1,790,000	1,357,000	1,790,000
A0122C Adhoc Relief Allowance - 2015			1,213,000	912,000	1,213,000
A0122M Adhoc Relieif Allowance 2016			2,478,000	4,663,000	2,478,000
A0122Y Ad-hoc Relief Allowance 2017			3,138,000	5,967,000	3,326,000
A0123G Ad-hoc Relief Allowance-2018			3,267,000	5,965,000	3,463,000
A01250 Incentive Allowance			<u>1,281,000</u>	<u>1,708,000</u>	<u>1,281,000</u>
001 Incentive Allowance			1,281,000	1,708,000	1,281,000
A01260 Ration Allowance			1,105,000	1,662,000	1,105,000
A01261 Constabulary Allowance for Police Personnel			434,000	878,000	434,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>551,000</u></b>	<b><u>668,000</u></b>	<b><u>1,050,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>500,000</u>
001 Medical Charges			1,000		500,000
A01278 Leave Salary			<u>550,000</u>	<u>668,000</u>	<u>550,000</u>
001 Leave Salary			550,000	668,000	550,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>8,759,000</u></b>	<b><u>15,887,000</u></b>	<b><u>8,546,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>720,000</u></b>	<b><u>720,000</u></b>	<b><u>720,000</u></b>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			700,000	700,000	700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4036 Investigation Mardan</b>					
<b>A033 TOTAL UTILITIES</b>			<u>1,312,000</u>	<u>1,312,000</u>	<u>1,312,000</u>
A03303 Electricity			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001 Electricity			1,300,000	1,300,000	1,300,000
A03304 Hot and Cold Weather Charges			12,000	12,000	12,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>3,777,000</u>	<u>6,900,000</u>	<u>3,274,000</u>
A03805 Travelling Allowance			<u>600,000</u>	<u>900,000</u>	<u>900,000</u>
001 Travelling Allowance			600,000	900,000	900,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,177,000</u>	<u>6,000,000</u>	<u>2,374,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,177,000	6,000,000	2,374,000
<b>A039 TOTAL GENERAL</b>			<u>2,950,000</u>	<u>6,955,000</u>	<u>3,240,000</u>
A03901 Stationery			<u>190,000</u>	<u>400,000</u>	<u>200,000</u>
001 Stationery			190,000	400,000	200,000
A03902 Printing and Publication			<u>55,000</u>	<u>150,000</u>	<u>150,000</u>
001 Printing and publication			55,000	150,000	150,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>50,000</u>	<u>35,000</u>
001 Advertising and Publicity			100,000	50,000	35,000
A03914 Secret service expenditure			40,000	40,000	40,000
A03953 Investigation Cost			2,500,000	6,000,000	2,500,000
A03970 Others			<u>50,000</u>	<u>300,000</u>	<u>300,000</u>
001 Others				300,000	
002 Other Contingencies			50,000		300,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>721,000</u>	<u>721,000</u>
<b>A041 TOTAL PENSION</b>				<u>721,000</u>	<u>721,000</u>
A04114 Superannuation Encashment of L.P.R				721,000	721,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4036 Investigation Mardan</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A06103 Cash awards			100,000	100,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>440,000</u>	<u>990,000</u>	<u>440,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>350,000</u>	<u>900,000</u>	<u>350,000</u>
A13001 Transport			<u>350,000</u>	<u>900,000</u>	<u>350,000</u>
001 Transport			350,000	900,000	350,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Machinery and Equipment			60,000	60,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>Investigation Mardan</b>			<b>83,908,000</b>	<b>136,428,000</b>	<b>86,094,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4365 Regional Command Law &amp; Order Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,362,000</u></b>	<b><u>12,971,000</u></b>	<b><u>15,188,000</u></b>
<b>A011 TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>8,557,000</u></b>	<b><u>8,090,000</u></b>	<b><u>8,781,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>4,314,000</u></b>	<b><u>4,025,000</u></b>	<b><u>4,434,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>4,308,000</u>	<u>4,007,000</u>	<u>4,410,000</u>
R087 Regional Police Officer (BPS-20)	1	1	1,019,000		1,051,000
S166 Superintendent (BPS-17)	1	1	664,000		680,000
A057 Assistant (BPS-16)	4	4	2,026,000		2,069,000
S115 Stenographer (BPS-16)	1	1	599,000		610,000
A01102 Personal pay			6,000		6,000
A01105 Qualification Pay				18,000	18,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>4,243,000</u></b>	<b><u>4,065,000</u></b>	<b><u>4,347,000</u></b>
A01151 Total Basic Pay Other Staff	18	18	<u>4,243,000</u>	<u>4,065,000</u>	<u>4,347,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,704,000		1,745,000
J013 Junior Clerk (BPS-11)	8	8	1,782,000		1,831,000
D006 Daftari (BPS-04)	1	1	207,000		210,000
N005 Naib Qasid (BPS-03)	4	4	550,000		561,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,805,000</u></b>	<b><u>4,881,000</u></b>	<b><u>6,407,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,254,000</u></b>	<b><u>4,881,000</u></b>	<b><u>5,357,000</u></b>
A01201 Senior Post Allowance			15,000	15,000	15,000
A01202 House Rent Allowance			600,000	572,000	600,000
A01203 Conveyance Allowance			900,000	850,000	900,000
A01207 Washing Allowance				2,000	1,000
A01208 Dress Allowance			15,000	14,000	15,000
A0120D Integrated Allowance			22,000	15,000	22,000
A0120Q Fixed Daily Allowance			132,000	130,000	132,000
A01210 Risk Allowance			<u>355,000</u>	<u>280,000</u>	<u>355,000</u>
001 Risk Allowance			355,000	280,000	355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4365 Regional Command Law &amp; Order Mardan</b>					
A01217 Medical Allowance			478,000	457,000	478,000
A0121T Adhoc Relief Allowance 2013			200,000	175,000	200,000
A01224 Entertainment Allowance			6,000	8,000	6,000
A0122C Adhoc Relief Allowance - 2015			132,000	119,000	132,000
A0122M Adhoc Relief Allowance 2016			689,000	628,000	689,000
A0122Y Ad-hoc Relief Allowance 2017			855,000	808,000	906,000
A0123G Ad-hoc Relief Allowance-2018			855,000	808,000	906,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>551,000</u></b>		<b><u>1,050,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>500,000</u>
001 Medical Charges			1,000		500,000
A01278 Leave Salary			<u>550,000</u>		<u>550,000</u>
001 Leave Salary			550,000		550,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,484,000</u></b>	<b><u>4,153,000</u></b>	<b><u>4,227,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>512,000</u></b>	<b><u>568,000</u></b>	<b><u>568,000</u></b>
A03201 Postage and Telegraph			12,000	9,000	9,000
A03202 Telephone and Trunk Call			500,000	559,000	559,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,810,000</u></b>	<b><u>1,686,000</u></b>	<b><u>1,810,000</u></b>
A03301 Gas			600,000	600,000	600,000
A03303 Electricity			<u>1,200,000</u>	<u>1,076,000</u>	<u>1,200,000</u>
001 Electricity			1,200,000	1,076,000	1,200,000
A03304 Hot and Cold Weather Charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,100,000</u></b>	<b><u>950,000</u></b>	<b><u>950,000</u></b>
A03805 Travelling Allowance			<u>400,000</u>	<u>450,000</u>	<u>450,000</u>
001 Travelling Allowance			400,000	450,000	450,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>500,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	500,000	500,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4365 Regional Command Law &amp; Order Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>1,062,000</u>	<u>949,000</u>	<u>899,000</u>
A03901 Stationery			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Stationery			400,000	400,000	400,000
A03902 Printing and Publication			<u>50,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			50,000	40,000	40,000
A03905 Newspapers Periodicals and Books			12,000	9,000	9,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity			200,000	50,000	50,000
A03914 Secret service expenditure			200,000	250,000	200,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Others			200,000	200,000	
002 Other Contingencies					200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
<b>A041 TOTAL PENSION</b>			<u>500,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	1,400,000	1,400,000
<b>A06 TOTAL TRANSFERS</b>			<u>600,000</u>	<u>600,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>600,000</u>	<u>600,000</u>	<u>200,000</u>
A06103 Cash awards			600,000	600,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>363,000</u>	<u>565,000</u>	<u>318,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>250,000</u>	<u>200,000</u>	<u>200,000</u>
A13001 Transport			<u>250,000</u>	<u>200,000</u>	<u>200,000</u>
001 Transport			250,000	200,000	200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>75,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>75,000</u>	<u>75,000</u>
001 Machinery and Equipment			80,000	75,000	75,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4365 Regional Command Law &amp; Order Mardan</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			30,000	40,000	40,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>	<u>250,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>250,000</u>	<u>3,000</u>
001 Other Buildings.			1,000	250,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Regional Command Law &amp; Order Mardan</b>			<b>20,309,000</b>	<b>19,689,000</b>	<b>21,333,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>NR4218</b>	<b>Law and Order Nowshera</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>441,481,000</u></b>	<b><u>734,037,000</u></b>	<b><u>392,910,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>843</b>	<b>844</b>	<b><u>201,942,000</u></b>	<b><u>360,644,000</u></b>	<b><u>149,245,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>17</b>	<b><u>8,144,000</u></b>	<b><u>7,861,000</u></b>	<b><u>8,346,000</u></b>
A01101	Total Basic Pay Of Officer		17	17	<u>8,144,000</u>	<u>7,861,000</u>	<u>8,346,000</u>
D383	District Police Officer	(BPS-19)	1	1	913,000		934,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,237,000		1,269,000
A057	Assistant	(BPS-16)	2	2	1,016,000		1,037,000
I012	Inspector	(BPS-16)	11	11	4,637,000		4,754,000
L104	Legal Inspector	(BPS-16)	1	1	341,000		352,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>826</b>	<b>827</b>	<b><u>193,798,000</u></b>	<b><u>352,783,000</u></b>	<b><u>140,899,000</u></b>
A01151	Total Basic Pay Other Staff		826	827	<u>136,404,000</u>	<u>295,208,000</u>	<u>140,303,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	438,000		446,000
S035	Senior Clerk	(BPS-14)	5	5	1,959,000		2,000,000
S114	Steno Typist	(BPS-14)	1	1	308,000		316,000
S138	Sub Inspector	(BPS-14)	19	19	5,478,000		5,634,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			182,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	795,000		820,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	298,000		304,000
J013	Junior Clerk	(BPS-11)	10	10	2,501,000		2,563,000
H015	Head Constable	(BPS-09)	91	91	21,178,000		21,643,000
H017	Head Constable Driver	(BPS-09)	3	3	841,000		856,000
C088	Constable	(BPS-07)	652	652	94,545,000		97,329,000
C089	Constable Driver	(BPS-07)	26	26	5,534,000		5,645,000
D006	Daftari	(BPS-04)	1	1	189,000		192,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>NR4218</b>	<b>Law and Order Nowshera</b>						
B006	Behishti	(BPS-03)	4	4	779,000		790,000
C095	Cook	(BPS-03)	1	1	132,000		135,000
M010	Mali	(BPS-03)	1	1	242,000		245,000
N005	Naib Qasid	(BPS-03)	3	3	641,000		649,000
S162	Sweeper	(BPS-03)	3	3	546,000		554,000
A01152	Personal pay				561,000	30,000	595,000
A01156	Total Pay of Contract Staff				<u>56,833,000</u>	<u>57,545,000</u>	<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>239,539,000</b></u>	<u><b>373,393,000</b></u>	<u><b>243,665,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>236,224,000</b></u>	<u><b>369,650,000</b></u>	<u><b>239,351,000</b></u>
A01202	House Rent Allowance				13,898,000	27,739,000	13,933,000
A01203	Conveyance Allowance				20,199,000	32,752,000	20,233,000
A01207	Washing Allowance				1,751,000	2,473,000	1,751,000
A01208	Dress Allowance				291,000	234,000	291,000
A0120D	Integrated Allowance				30,000	11,000	30,000
A0120Q	Fixed Daily Allowance				27,929,000	46,068,000	27,929,000
A01210	Risk Allowance				<u>60,661,000</u>	<u>60,645,000</u>	<u>60,661,000</u>
001	Risk Allowance				60,661,000	60,645,000	60,661,000
A01217	Medical Allowance				16,288,000	25,108,000	16,306,000
A0121T	Adhoc Relief Allowance 2013				7,280,000	6,950,000	7,280,000
A0121W	Counter Terrorism Allowance				45,000	9,000	45,000
A0122C	Adhoc Relief Allowance - 2015				2,305,000	4,537,000	2,305,000
A0122D	Special Risk Allowance				225,000		
A0122M	Adhoc Relief Allowance 2016				12,092,000	23,847,000	12,107,000
A0122N	Special Conveyance Allowance to Disabled Employees				24,000	40,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				33,401,000	30,481,000	35,423,000
A0123G	Ad-hoc Relief Allowance-2018				20,139,000	30,223,000	21,365,000
A01250	Incentive Allowance				<u>9,024,000</u>	<u>12,186,000</u>	<u>9,024,000</u>
001	Incentive Allowance				9,024,000	12,186,000	9,024,000
A01260	Ration Allowance				7,478,000	10,989,000	7,478,000
A01261	Constabulary Allowance for Police Personnel				3,163,000	5,028,000	3,163,000
A01270	Other				<u>1,000</u>	<u>50,330,000</u>	<u>3,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4218 Law and Order Nowshera</b>					
001 Others			1,000		
089 M.Phil Allowance				50,330,000	3,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>3,315,000</u></b>	<b><u>3,743,000</u></b>	<b><u>4,314,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>443,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000	443,000	1,000,000
A01276 Outfit allowance			14,000		14,000
A01278 Leave Salary			<u>3,300,000</u>	<u>3,300,000</u>	<u>3,300,000</u>
001 Leave Salary			3,300,000	3,300,000	3,300,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>34,446,000</u></b>	<b><u>64,997,000</u></b>	<b><u>26,528,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>3,540,000</u></b>	<b><u>3,030,000</u></b>	<b><u>1,527,000</u></b>
A03201 Postage and Telegraph			40,000	30,000	30,000
A03202 Telephone and Trunk Call			3,500,000	3,000,000	1,497,000
<b>A033 TOTAL UTILITIES</b>			<b><u>9,020,000</u></b>	<b><u>8,352,000</u></b>	<b><u>4,356,000</u></b>
A03301 Gas			3,000,000	1,000,000	1,000,000
A03303 Electricity			<u>6,000,000</u>	<u>7,332,000</u>	<u>3,336,000</u>
001 Electricity			6,000,000	7,332,000	3,336,000
A03304 Hot and Cold Weather Charges			20,000	20,000	20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>120,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>
A03402 Rent for Office Building			120,000	180,000	180,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>18,945,000</u></b>	<b><u>45,050,000</u></b>	<b><u>19,101,000</u></b>
A03805 Travelling Allowance			<u>1,100,000</u>	<u>1,650,000</u>	<u>1,100,000</u>
001 Travelling Allowance			1,100,000	1,650,000	1,100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>17,835,000</u>	<u>42,000,000</u>	<u>18,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			17,835,000	42,000,000	18,000,000
A03808 Conveyance Charges			<u>10,000</u>	<u>1,400,000</u>	<u>1,000</u>
001 Conveyance Charges			10,000	1,400,000	1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4218 Law and Order Nowshera</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>2,821,000</u></b>	<b><u>8,385,000</u></b>	<b><u>1,364,000</u></b>
A03901 Stationery			<u>750,000</u>	<u>750,000</u>	<u>3,000</u>
001 Stationery			750,000	750,000	3,000
A03902 Printing and Publication			<u>60,000</u>	<u>200,000</u>	<u>200,000</u>
001 Printing and publication			60,000	200,000	200,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>250,000</u>	<u>250,000</u>
001 Advertising and Publicity			200,000	250,000	250,000
A03914 Secret service expenditure			100,000	275,000	200,000
A03936 Foreign/Inland Training Course Fee			1,000,000		
A03942 Cost of Other Stores			<u>1,000</u>	<u>5,800,000</u>	<u>1,000</u>
001 Cost of other Stores				5,800,000	
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			400,000	500,000	500,000
A03970 Others			<u>300,000</u>	<u>600,000</u>	<u>200,000</u>
001 Others				600,000	
002 Other Contingencies			300,000		200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>
<b>A041 TOTAL PENSION</b>				<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>
A04114 Superannuation Encashment of L.P.R				15,000,000	15,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>2,034,000</u></b>	<b><u>5,934,000</u></b>	<b><u>2,336,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>2,034,000</u></b>	<b><u>5,934,000</u></b>	<b><u>2,336,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>3,300,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				3,300,000	1,000
A05270 To Others			<u>2,034,000</u>	<u>2,634,000</u>	<u>2,335,000</u>
001 To Others				2,334,000	
199 Free Education Package			2,034,000		2,334,000
230 Other Compensation				300,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4218 Law and Order Nowshera</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>300,000</u>	<u>2,100,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>300,000</u>	<u>2,100,000</u>	<u>200,000</u>
A06103 Cash awards			300,000	2,100,000	200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,000</u>		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>		
A09601 Plant and Machinery			<u>1,000</u>		
001 Plant and Machinery			1,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,453,000</u>	<u>7,150,000</u>	<u>3,153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>3,300,000</u>	<u>5,000,000</u>	<u>3,000,000</u>
A13001 Transport			<u>3,300,000</u>	<u>5,000,000</u>	<u>3,000,000</u>
001 Transport			3,300,000	5,000,000	3,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>	<u>2,000,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>2,000,000</u>	<u>3,000</u>
001 Other Buildings.			1,000	2,000,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4218 Law and Order Nowshera					
Law and Order Nowshera			481,715,000	829,218,000	440,127,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4219 Investigation Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>74,441,000</u></b>	<b><u>93,818,000</u></b>	<b><u>76,140,000</u></b>
<b>A011 TOTAL PAY</b>	<b>130</b>	<b>130</b>	<b><u>38,453,000</u></b>	<b><u>48,935,000</u></b>	<b><u>39,150,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>5,403,000</u></b>	<b><u>3,864,000</u></b>	<b><u>5,508,000</u></b>
A01101 Total Basic Pay Of Officer	9	9	<u>5,403,000</u>	<u>3,864,000</u>	<u>5,508,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,105,000		1,125,000
A057 Assistant (BPS-16)	1	1	549,000		560,000
I012 Inspector (BPS-16)	7	7	3,749,000		3,823,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>121</b>	<b>121</b>	<b><u>33,050,000</u></b>	<b><u>45,071,000</u></b>	<b><u>33,642,000</u></b>
A01151 Total Basic Pay Other Staff	121	121	<u>33,039,000</u>	<u>45,071,000</u>	<u>33,631,000</u>
S035 Senior Clerk (BPS-14)	3	3	1,537,000		1,562,000
S114 Steno Typist (BPS-14)	1	1	531,000		539,000
A149 Assistant Sub Inspector (BPS-11)	21	21	8,004,000		8,133,000
J013 Junior Clerk (BPS-11)	5	5	1,236,000		1,267,000
H015 Head Constable (BPS-09)	29	29	8,808,000		8,956,000
C088 Constable (BPS-07)	49	49	9,980,000		10,189,000
C089 Constable Driver (BPS-07)	4	4	878,000		895,000
B006 Behishti (BPS-03)	1	1	315,000		318,000
C057 Chowkidar (BPS-03)	1	1	219,000		222,000
N005 Naib Qasid (BPS-03)	4	4	875,000		886,000
S162 Sweeper (BPS-03)	3	3	656,000		664,000
A01152 Personal pay			8,000		8,000
A01153 Special Pay			3,000		3,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>35,988,000</u></b>	<b><u>44,883,000</u></b>	<b><u>36,990,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>35,437,000</u></b>	<b><u>44,883,000</u></b>	<b><u>35,940,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4219 Investigation Nowshera</b>					
A01202 House Rent Allowance			1,931,000	3,958,000	1,931,000
A01203 Conveyance Allowance			2,870,000	5,034,000	2,870,000
A01207 Washing Allowance			770,000	287,000	770,000
A01208 Dress Allowance			115,000	113,000	115,000
A0120D Integrated Allowance			22,000	27,000	22,000
A0120Q Fixed Daily Allowance			4,545,000	6,166,000	4,545,000
A01210 Risk Allowance			<u>7,847,000</u>	<u>7,926,000</u>	<u>7,847,000</u>
001 Risk Allowance			7,847,000	7,926,000	7,847,000
A01217 Medical Allowance			3,018,000	3,330,000	3,018,000
A0121T Adhoc Relief Allowance 2013			443,000	1,134,000	443,000
A0122C Adhoc Relief Allowance - 2015			439,000	159,000	439,000
A0122M Adhoc Relief Allowance 2016			2,063,000	3,797,000	2,063,000
A0122N Special Conveyance Allowance to Disabled Employees			2,000	5,000	2,000
A0122Y Ad-hoc Relief Allowance 2017			4,036,000	4,802,000	4,278,000
A0123G Ad-hoc Relief Allowance-2018			3,847,000	4,839,000	4,078,000
A01250 Incentive Allowance			<u>1,308,000</u>	<u>1,330,000</u>	<u>1,308,000</u>
001 Incentive Allowance			1,308,000	1,330,000	1,308,000
A01260 Ration Allowance			1,654,000	1,284,000	1,654,000
A01261 Constabulary Allowance for Police Personnel			527,000	662,000	527,000
A01270 Other				<u>30,000</u>	<u>30,000</u>
001 Others				30,000	
089 M.Phil Allowance					30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>551,000</b></u>		<u><b>1,050,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>500,000</u>
001 Medical Charges			1,000		500,000
A01278 Leave Salary			<u>550,000</u>		<u>550,000</u>
001 Leave Salary			550,000		550,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>6,482,000</b></u>	<u><b>12,283,000</b></u>	<u><b>5,940,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>520,000</b></u>	<u><b>210,000</b></u>	<u><b>210,000</b></u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			500,000	190,000	190,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4219 Investigation Nowshera</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>1,470,000</u></b>	<b><u>520,000</u></b>	<b><u>520,000</u></b>
A03301 Gas			250,000	200,000	200,000
A03303 Electricity			<u>1,200,000</u>	<u>300,000</u>	<u>300,000</u>
001 Electricity			1,200,000	300,000	300,000
A03304 Hot and Cold Weather Charges			20,000	20,000	20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,972,000</u></b>	<b><u>6,843,000</u></b>	<b><u>3,000,000</u></b>
A03805 Travelling Allowance			<u>500,000</u>	<u>843,000</u>	<u>500,000</u>
001 Travelling Allowance			500,000	843,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,472,000</u>	<u>6,000,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,472,000	6,000,000	2,500,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,520,000</u></b>	<b><u>4,710,000</u></b>	<b><u>2,210,000</u></b>
A03901 Stationery			<u>180,000</u>	<u>250,000</u>	<u>250,000</u>
001 Stationery			180,000	250,000	250,000
A03902 Printing and Publication			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001 Printing and publication			50,000	100,000	100,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity			200,000	200,000	200,000
A03914 Secret service expenditure			30,000	30,000	30,000
A03953 Investigation Cost			1,000,000	4,000,000	1,500,000
A03970 Others			<u>50,000</u>	<u>120,000</u>	<u>120,000</u>
001 Others				120,000	
002 Other Contingencies			50,000		120,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>
<b>A041 TOTAL PENSION</b>				<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>
A04114 Superannuation Encashment of L.P.R				5,000,000	5,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>900,000</u></b>	<b><u>1,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4219 Investigation Nowshera</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b>900,000</b>	<b>1,000</b>
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp				900,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<b>70,000</b>	<b>70,000</b>	<b>70,000</b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b>70,000</b>	<b>70,000</b>	<b>70,000</b>
A06103 Cash awards			70,000	70,000	70,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b>330,000</b>	<b>780,000</b>	<b>331,000</b>
<b>A130 TOTAL TRANSPORT</b>			<b>250,000</b>	<b>700,000</b>	<b>250,000</b>
A13001 Transport			250,000	700,000	250,000
001 Transport			250,000	700,000	250,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
A13101 Machinery and Equipment			50,000	50,000	50,000
001 Machinery and Equipment			50,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<b>1,000</b>
A13303 Other Buildings					1,000
001 Other Buildings.					1,000
<b>Investigation Nowshera</b>			<b>81,323,000</b>	<b>112,851,000</b>	<b>87,482,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4088</b>	<b>Direction</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>256,973,000</u></b>	<b><u>238,096,000</u></b>	<b><u>2,345,776,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>444</u></b>	<b><u>445</u></b>	<b><u>125,318,000</u></b>	<b><u>127,066,000</u></b>	<b><u>2,208,455,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>72</u></b>	<b><u>73</u></b>	<b><u>44,804,000</u></b>	<b><u>46,174,000</u></b>	<b><u>46,106,000</u></b>
A01101	Total Basic Pay Of Officer		<u>72</u>	<u>73</u>	<u>44,709,000</u>	<u>45,795,000</u>	<u>46,007,000</u>
I013	Inspector General Of Police	(BPS-22)	1	1	2,028,000		2,069,000
A498	Addl. I.G Headquarter	(BPS-21)	1	1	1,451,000		1,486,000
A499	Addl. I.G of Police (Oper, Trg, Plan & Police Res)	(BPS-21)	1	1	1,091,000		1,126,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	812,000		844,000
D344	Deputy Inspector General Of Police (Hq)	(BPS-20)	1	1	1,148,000		1,180,000
D345	D.I.G Of Police Inspection/Enquiries	(BPS-20)	1	1	776,000		808,000
A110	Assistant Inspector General Of Police	(BPS-19)	4	4	3,865,000		3,950,000
D029	Deputy Director (Accounts)	(BPS-18)	1	1	560,000		580,000
O035	Osd Legal	(BPS-18)	1	1	344,000		364,000
S148	Superintendent Of Police	(BPS-18)	2	2	1,072,000		1,112,000
A007	Accounts Officer	(BPS-17)	1	1	352,000		368,000
A099	Assistant Engineer	(BPS-17)	1	1	340,000		356,000
B055	Budget Officer	(BPS-17)	1	1	531,000		547,000
P084	Programmer	(BPS-17)	1	1	340,000		356,000
R022	Registrar	(BPS-17)	1	1	796,000		812,000
S166	Superintendent	(BPS-17)	10	10	5,561,000		5,722,000
A057	Assistant	(BPS-16)	26	26	11,077,000		11,354,000
I012	Inspector	(BPS-16)	8	8	3,085,000		3,170,000
L033	Librarian	(BPS-16)	1	1	395,000		406,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4088</b>	<b>Direction</b>						
S115	Stenographer	(BPS-16)	6	6	4,864,000		4,928,000
S551	Senior Auditor (Internal Audit)	(BPS-16)	2	2	4,221,000		4,242,000
V045	Victim Support Officer/Legal Inspector	(BPS-16)		1			227,000
A01102	Personal pay				32,000	196,000	34,000
A01103	Special Pay				32,000		34,000
A01105	Qualification Pay				30,000	183,000	30,000
A01106	Total Pay of contract officer				<u>1,000</u>		<u>1,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>372</b>	<b>372</b>	<b><u>80,514,000</u></b>	<b><u>80,892,000</u></b>	<b><u>2,162,349,000</u></b>
A01151	Total Basic Pay Other Staff		<u>372</u>	<u>372</u>	<u>80,319,000</u>	<u>80,728,000</u>	<u>82,142,000</u>
S035	Senior Clerk	(BPS-14)	37	37	8,703,000		9,006,000
S114	Steno Typist	(BPS-14)	9	9	2,474,000		2,548,000
S138	Sub Inspector	(BPS-14)	6	6	1,609,000		1,658,000
D012	Data Entry Operator	(BPS-12)	2	2	445,000		458,000
D105	Draftsman	(BPS-12)	1	1	211,000		218,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	860,000		885,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	161,000		167,000
J013	Junior Clerk	(BPS-11)	45	45	7,477,000		7,754,000
H015	Head Constable	(BPS-09)	12	12	2,091,000		2,152,000
H017	Head Constable Driver	(BPS-09)	5	5	981,000		1,007,000
C088	Constable	(BPS-07)	175	175	43,813,000		44,560,000
C358	Constable Computer Operator	(BPS-07)	3	3	455,000		468,000
P047	Plumber	(BPS-06)	2	2	368,000		376,000
C089	Constable Driver	(BPS-05)	25	25	2,728,000		2,816,000
B042	Book Binder	(BPS-04)	1	1	151,000		154,000
C012	Carpenter	(BPS-04)	2	2	312,000		318,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4088 Direction</b>					
D006 Daftari (BPS-04)	5	5	1,182,000		1,197,000
P008 Painter (BPS-04)	3	3	462,000		471,000
B006 Behishti (BPS-03)	3	3	469,000		477,000
C057 Chowkidar (BPS-03)	3	3	475,000		483,000
M010 Mali (BPS-03)	1	1	150,000		153,000
N005 Naib Qasid (BPS-03)	23	23	4,131,000		4,194,000
S162 Sweeper (BPS-03)	4	4	611,000		622,000
A01152 Personal pay			195,000	164,000	207,000
A01156 Total Pay of Contract Staff					<u>2,080,000,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u><b>131,655,000</b></u>	<u><b>111,030,000</b></u>	<u><b>137,321,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u><b>130,063,000</b></u>	<u><b>108,099,000</b></u>	<u><b>134,730,000</b></u>
A01201 Senior Post Allowance			150,000	92,000	150,000
A01202 House Rent Allowance			21,000,000	14,176,000	21,044,000
A01203 Conveyance Allowance			15,000,000	11,975,000	15,060,000
A01207 Washing Allowance			680,000	405,000	680,000
A01208 Dress Allowance			400,000	349,000	400,000
A0120D Integrated Allowance			150,000	102,000	150,000
A0120E Housing Subsidy Allowance			4,950,000	3,139,000	7,920,000
A0120Q Fixed Daily Allowance			4,500,000	9,674,000	4,500,000
A01210 Risk Allowance			<u>26,000,000</u>	<u>13,423,000</u>	<u>26,000,000</u>
001 Risk Allowance			26,000,000	13,423,000	26,000,000
A01216 Qualification Allowance			100,000		100,000
A01217 Medical Allowance			5,500,000	8,242,000	5,524,000
A0121Q Audit and Accounts Allowance			3,000	128,000	3,000
A0121T Adhoc Relief Allowance 2013			9,000,000	2,899,000	9,000,000
A0121W Counter Terrorism Allowance			12,000		1,000
A01224 Entertainment Allowance			58,000	52,000	58,000
A01226 Computer Allowance			32,000	55,000	32,000
A01228 Orderly Allowance			500,000	980,000	500,000
A0122C Adhoc Relief Allowance - 2015			1,000,000	1,922,000	1,000,000
A0122M Adhoc Relief Allowance 2016			10,580,000	9,901,000	10,599,000
A0122N Special Conveyance Allowance to Disabled Employees			24,000	24,000	24,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4088 Direction</b>					
A0122Y Ad-hoc Relief Allowance 2017			12,503,000	12,703,000	13,276,000
A01236 Deputation Allowance			315,000	330,000	331,000
A01239 Special allowance			<u>1,000</u>	<u>93,000</u>	<u>1,000</u>
001 Special Allowance			1,000	93,000	1,000
A0123G Ad-hoc Relief Allowance-2018			12,504,000	12,495,000	13,277,000
A01241 Utility allowance for electricity			300,000	240,000	300,000
A01242 Consolidation travelling allowance			1,000		
A01250 Incentive Allowance			<u>500,000</u>	<u>2,038,000</u>	<u>500,000</u>
001 Incentive Allowance			500,000	2,038,000	500,000
A01260 Ration Allowance			2,800,000	1,811,000	2,800,000
A01261 Constabulary Allowance for Police Personnel			1,500,000	851,000	1,500,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,592,000</u></b>	<b><u>2,931,000</u></b>	<b><u>2,591,000</u></b>
A01273 Honoraria			1,000	1,500,000	1,000
A01274 Medical Charges			<u>1,000</u>	<u>531,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000	531,000	1,000,000
A01278 Leave Salary			<u>1,590,000</u>	<u>900,000</u>	<u>1,590,000</u>
001 Leave Salary			1,590,000	900,000	1,590,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>54,891,000</u></b>	<b><u>62,697,000</u></b>	<b><u>57,984,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>6,616,000</u></b>	<b><u>9,616,000</u></b>	<b><u>9,616,000</u></b>
A03201 Postage and Telegraph			616,000	616,000	616,000
A03202 Telephone and Trunk Call			6,000,000	9,000,000	9,000,000
<b>A033 TOTAL UTILITIES</b>			<b><u>8,200,000</u></b>	<b><u>11,350,000</u></b>	<b><u>9,140,000</u></b>
A03301 Gas			700,000	800,000	800,000
A03303 Electricity			<u>7,400,000</u>	<u>10,350,000</u>	<u>8,140,000</u>
001 Electricity			7,400,000	10,350,000	8,140,000
A03304 Hot and Cold Weather Charges			100,000	200,000	200,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>826,000</u></b>	<b><u>825,000</u></b>	<b><u>909,000</u></b>
A03402 Rent for Office Building			1,000		1,000
A03407 Rates and Taxes			825,000	825,000	908,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4088 Direction</b>					
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>5,000</u>		<u>1,000</u>
A03603 Registration			5,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>4,402,000</u>	<u>7,200,000</u>	<u>5,002,000</u>
A03805 Travelling Allowance			<u>3,500,000</u>	<u>6,200,000</u>	<u>4,000,000</u>
001 Travelling Allowance			3,500,000	6,200,000	4,000,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	1,000,000	1,000,000
A03808 Conveyance Charges			<u>1,000</u>		<u>1,000</u>
001 Conveyance Charges			1,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>34,842,000</u>	<u>33,706,000</u>	<u>33,316,000</u>
A03901 Stationery			<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
001 Stationery			10,000,000	10,000,000	10,000,000
A03902 Printing and Publication			<u>4,308,000</u>	<u>4,308,000</u>	<u>4,308,000</u>
001 Printing and publication			4,308,000	4,308,000	4,308,000
A03903 Conference/Seminars/Workshops/ Symposia			600,000		
A03905 Newspapers Periodicals and Books			500,000	700,000	500,000
A03906 Uniforms and Protective Clothing			1,000		
A03907 Advertising & Publicity			<u>1,990,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 Advertising and Publicity			1,990,000	2,500,000	2,500,000
A03914 Secret service expenditure			10,000,000	10,000,000	10,000,000
A03917 Law Charges			1,000		
A03936 Foreign/Inland Training Course Fee			1,000		3,000
A03942 Cost of Other Stores			<u>3,000</u>	<u>198,000</u>	<u>3,000</u>
001 Cost of other Stores			1,000	198,000	1,000
018 Feeding Charges.			1,000		1,000
019 Arms & Ammunition.			1,000		1,000
A03953 Investigation Cost			178,000		
A03954 Ordnance Store			1,000		



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4088 Direction</b>					
A03955 Other Store - Tear Gas			1,000		
A03970 Others			<u>7,258,000</u>	<u>6,000,000</u>	<u>6,002,000</u>
001 Others			1,256,000	6,000,000	
018 Sports & Games			6,000,000		6,000,000
044 Other Bara Khana			1,000		1,000
045 Other Police Week			1,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>300,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
<b>A041 TOTAL PENSION</b>			<u>300,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
A04114 Superannuation Encashment of L.P.R			300,000	8,000,000	8,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,601,000</u>	<u>1,670,000</u>	<u>1,414,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,601,000</u>	<u>1,670,000</u>	<u>1,414,000</u>
A05270 To Others			<u>1,601,000</u>	<u>1,670,000</u>	<u>1,414,000</u>
001 To Others			1,000	1,256,000	1,000,000
199 Free Education Package			1,600,000	414,000	414,000
<b>A06 TOTAL TRANSFERS</b>			<u>13,000,000</u>	<u>13,000,000</u>	<u>13,000,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>13,000,000</u>	<u>13,000,000</u>	<u>13,000,000</u>
A06103 Cash awards			13,000,000	13,000,000	13,000,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>3,000</u>		<u>192,000,000</u>
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<u>3,000</u>		<u>192,000,000</u>
A09899 Others			<u>3,000</u>		<u>192,000,000</u>
001 Others			1,000		187,000,000
003 Purchase of Chemical					500,000
004 Purchase of Films					500,000
005 Purchase of Anti Riot			1,000		2,000,000
009 Purchase of Concertina Wire			1,000		2,000,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4088 Direction</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,464,000</u>	<u>2,140,000</u>	<u>1,503,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,000</u>		
A13001 Transport			<u>1,000</u>		
001 Transport			1,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>960,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13101 Machinery and Equipment			<u>960,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Machinery and Equipment			960,000	1,000,000	1,000,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13201 Furniture and Fixture			500,000	500,000	500,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>	<u>640,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>640,000</u>	<u>3,000</u>
001 Other Buildings.			1,000	640,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Direction</b>			<b>328,232,000</b>	<b>325,603,000</b>	<b>2,619,677,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4101</b>	<b>Additional I G Investigation</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>155,604,000</u></b>	<b><u>93,792,000</u></b>	<b><u>155,567,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>249</b>	<b>249</b>	<b><u>77,396,000</u></b>	<b><u>48,825,000</u></b>	<b><u>78,827,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>26</b>	<b>26</b>	<b><u>18,222,000</u></b>	<b><u>17,035,000</u></b>	<b><u>18,501,000</u></b>
A01101	Total Basic Pay Of Officer		26	26	<u>17,943,000</u>	<u>16,966,000</u>	<u>18,316,000</u>
I048	I/G Investigation	(BPS-21)	1	1	1,619,000		1,654,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,544,000		1,576,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,191,000		1,211,000
S409	Superintendent of Police (Research)	(BPS-18)	1	1	1,123,000		1,143,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	2,902,000		2,966,000
P091	Prosecuting D.S.P.	(BPS-17)	1	1	789,000		805,000
S166	Superintendent	(BPS-17)	1	1	677,000		693,000
A057	Assistant	(BPS-16)	3	3	1,434,000		1,466,000
I012	Inspector	(BPS-16)	10	10	4,990,000		5,096,000
L104	Legal Inspector	(BPS-16)	1	1	527,000		538,000
S115	Stenographer	(BPS-16)	2	2	1,147,000		1,168,000
A01102	Personal pay				107,000	27,000	113,000
A01105	Qualification Pay				72,000	42,000	72,000
A01106	Total Pay of contract officer				<u>100,000</u>		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>223</b>	<b>223</b>	<b><u>59,174,000</u></b>	<b><u>31,790,000</u></b>	<b><u>60,326,000</u></b>
A01151	Total Basic Pay Other Staff		223	223	<u>59,102,000</u>	<u>31,775,000</u>	<u>60,250,000</u>
S035	Senior Clerk	(BPS-14)	8	8	2,967,000		3,033,000
S114	Steno Typist	(BPS-14)	1	1	411,000		419,000
S138	Sub Inspector	(BPS-14)	20	20	8,660,000		8,824,000
S553	Sub Inspector Driver	(BPS-14)	1	1	414,000		422,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4101</b>	<b>Additional I G Investigation</b>						
A149	Assistant Sub Inspector	(BPS-11)	22	22	7,093,000		7,229,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	285,000		291,000
J013	Junior Clerk	(BPS-11)	10	10	2,156,000		2,218,000
H015	Head Constable	(BPS-09)	30	30	7,976,000		8,129,000
H017	Head Constable Driver	(BPS-09)	7	7	2,112,000		2,148,000
C088	Constable	(BPS-07)	101	101	23,154,000		23,585,000
C089	Constable Driver	(BPS-07)	12	12	2,363,000		2,414,000
B006	Behishti	(BPS-03)	2	2	290,000		295,000
N005	Naib Qasid	(BPS-03)	7	7	1,075,000		1,094,000
S162	Sweeper	(BPS-03)	1	1	146,000		149,000
A01152	Personal pay				72,000	15,000	76,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>78,208,000</b>	<b>44,967,000</b>	<b>76,740,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>74,007,000</b>	<b>43,655,000</b>	<b>75,240,000</b>
A01201	Senior Post Allowance				30,000	18,000	30,000
A01202	House Rent Allowance				7,770,000	5,481,000	7,770,000
A01203	Conveyance Allowance				6,618,000	4,786,000	6,618,000
A01207	Washing Allowance				350,000	179,000	350,000
A01208	Dress Allowance				288,000	211,000	288,000
A0120D	Integrated Allowance				38,000	33,000	38,000
A0120E	Housing Subsidy Allowance				513,000	1,192,000	821,000
A0120Q	Fixed Daily Allowance				8,545,000	4,665,000	8,545,000
A01210	Risk Allowance				<u>15,984,000</u>	<u>6,109,000</u>	<u>15,984,000</u>
001	Risk Allowance				15,984,000	6,109,000	15,984,000
A01217	Medical Allowance				4,763,000	3,085,000	4,763,000
A0121T	Adhoc Relief Allowance 2013				1,780,000	1,156,000	1,780,000
A01224	Entertainment Allowance				16,000	9,000	16,000
A01228	Orderly Allowance				288,000	196,000	288,000
A0122C	Adhoc Relief Allowance - 2015				1,203,000	747,000	1,203,000
A0122M	Adhoc Relief Allowance 2016				6,325,000	3,786,000	6,325,000
A0122N	Special Conveyance Allowance to Disabled Employees				12,000	48,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4101 Additional I G Investigation</b>					
A0122Y Ad-hoc Relief Allowance 2017			7,704,000	4,909,000	8,166,000
A0123G Ad-hoc Relief Allowance-2018			7,715,000	4,889,000	8,178,000
A01250 Incentive Allowance			<u>1,609,000</u>	<u>909,000</u>	<u>1,609,000</u>
001 Incentive Allowance			1,609,000	909,000	1,609,000
A01260 Ration Allowance			1,586,000	809,000	1,586,000
A01261 Constabulary Allowance for Police Personnel			870,000	438,000	870,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>4,201,000</b></u>	<u><b>1,312,000</b></u>	<u><b>1,500,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>612,000</u>	<u>500,000</u>
001 Medical Charges			1,000	612,000	500,000
A01278 Leave Salary			<u>4,200,000</u>	<u>700,000</u>	<u>1,000,000</u>
001 Leave Salary			4,200,000	700,000	1,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>9,070,000</b></u>	<u><b>12,920,000</b></u>	<u><b>12,820,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>1,010,000</b></u>	<u><b>1,110,000</b></u>	<u><b>1,110,000</b></u>
A03201 Postage and Telegraph			10,000	110,000	110,000
A03202 Telephone and Trunk Call			1,000,000	1,000,000	1,000,000
<b>A033 TOTAL UTILITIES</b>			<u><b>550,000</b></u>	<u><b>1,700,000</b></u>	<u><b>1,700,000</b></u>
A03301 Gas			500,000	1,200,000	1,200,000
A03303 Electricity			<u>50,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			50,000	500,000	500,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>6,400,000</b></u>	<u><b>9,000,000</b></u>	<u><b>8,800,000</b></u>
A03805 Travelling Allowance			<u>1,400,000</u>	<u>2,000,000</u>	<u>1,800,000</u>
001 Travelling Allowance			1,400,000	2,000,000	1,800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,000,000</u>	<u>7,000,000</u>	<u>7,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,000,000	7,000,000	7,000,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,110,000</b></u>	<u><b>1,110,000</b></u>	<u><b>1,210,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4101 Additional I G Investigation</b>					
A03901 Stationery			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Stationery			500,000	500,000	500,000
A03902 Printing and Publication			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Printing and publication			150,000	150,000	150,000
A03905 Newspapers Periodicals and Books			30,000	30,000	30,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>130,000</u>	<u>130,000</u>
001 Advertising and Publicity			30,000	130,000	130,000
A03914 Secret service expenditure			100,000	100,000	100,000
A03953 Investigation Cost			100,000		100,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Others			200,000	200,000	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>100,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
<b>A041 TOTAL PENSION</b>			<u>100,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			100,000	2,000,000	2,000,000
<b>A06 TOTAL TRANSFERS</b>			<u>500,000</u>	<u>800,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>500,000</u>	<u>800,000</u>	<u>200,000</u>
A06103 Cash awards			500,000	800,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,342,000</u>	<u>2,130,000</u>	<u>1,732,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,200,000</u>	<u>2,000,000</u>	<u>1,600,000</u>
A13001 Transport			<u>1,200,000</u>	<u>2,000,000</u>	<u>1,600,000</u>
001 Transport			1,200,000	2,000,000	1,600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4101 Additional I G Investigation</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			40,000	30,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>		<u>2,000</u>
001 Other Buildings.			1,000		1,000
006 Special repair of buildings			1,000		1,000
<b>Additional I G Investigation</b>			<b>166,616,000</b>	<b>111,642,000</b>	<b>172,319,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4092</b>	<b>Police Tele Communication</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>822,645,000</b>	<b>567,191,000</b>	<b>827,158,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1359</b>	<b>1359</b>	<b>395,421,000</b>	<b>279,885,000</b>	<b>401,710,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>19</b>	<b>8,911,000</b>	<b>3,524,000</b>	<b>9,161,000</b>
A01101	Total Basic Pay Of Officer		19	19	8,877,000	3,524,000	9,125,000
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	786,000		806,000
S148	Superintendent Of Police	(BPS-18)	1	1	530,000		550,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	753,000		769,000
D577	Deputy Superintendent Of Police (M T)	(BPS-17)	1	1	316,000		332,000
D580	Deputy Superintendent of Police (Tele)	(BPS-17)	1	1	476,000		492,000
S166	Superintendent	(BPS-17)	2	2	1,281,000		1,313,000
A057	Assistant	(BPS-16)	2	2	1,087,000		1,108,000
I061	Inspector Driver	(BPS-16)	1	1	239,000		250,000
I069	Inspector (Tele)	(BPS-16)	9	9	3,409,000		3,505,000
A01102	Personal pay				34,000		36,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1340</b>	<b>1340</b>	<b>386,510,000</b>	<b>276,361,000</b>	<b>392,549,000</b>
A01151	Total Basic Pay Other Staff		1340	1340	384,787,000	275,737,000	391,008,000
S035	Senior Clerk	(BPS-14)	5	5	1,612,000		1,653,000
S114	Steno Typist	(BPS-14)	1	1	198,000		206,000
S553	Sub Inspector Driver	(BPS-14)	2	2	904,000		920,000
S615	Sub Inspector (Tele)	(BPS-14)	37	37	7,733,000		8,036,000
F033	Foreman	(BPS-12)	1	1	277,000		284,000
T095	Transport Examiner	(BPS-12)	1	1	166,000		173,000
A734	Assistant Sub Inspector (Tele)	(BPS-11)	74	74	14,210,000		14,666,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4092</b>	<b>Police Tele Communication</b>						
D435	Driver Assistant Sub Inspector	(BPS-11)	5	5	1,218,000		1,248,000
J013	Junior Clerk	(BPS-11)	7	7	1,534,000		1,577,000
H017	Head Constable Driver	(BPS-09)	30	30	8,700,000		8,853,000
H300	Head Constable (Tele)	(BPS-09)	215	215	76,447,000		77,546,000
C089	Constable Driver	(BPS-07)	47	47	16,497,000		16,698,000
C466	Constable (Tele)	(BPS-07)	816	816	241,656,000		245,140,000
E019	Electrician	(BPS-07)	1	1	323,000		327,000
H300	Head Constable (Tele)	(BPS-07)	65	65	8,908,000		9,186,000
S192	Senior Fitter	(BPS-07)	1	1	295,000		299,000
H053	Helper	(BPS-03)	3	3	442,000		450,000
N005	Naib Qasid	(BPS-03)	25	25	3,159,000		3,227,000
S162	Sweeper	(BPS-03)	4	4	508,000		519,000
A01152	Personal pay				1,453,000	624,000	1,540,000
A01156	Total Pay of Contract Staff				<u>270,000</u>		<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>427,224,000</u>	<u>287,306,000</u>	<u>425,448,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>415,272,000</u>	<u>282,951,000</u>	<u>420,347,000</u>
A01202	House Rent Allowance				37,253,000	26,327,000	37,253,000
A01203	Conveyance Allowance				37,106,000	26,407,000	37,106,000
A01207	Washing Allowance				2,586,000	1,965,000	2,586,000
A01208	Dress Allowance				120,000	47,000	120,000
A0120D	Integrated Allowance				90,000	44,000	90,000
A0120E	Housing Subsidy Allowance				495,000	76,000	792,000
A0120N	Special allowances @ 30% of basic pay for Secretar				384,000	199,000	407,000
A0120Q	Fixed Daily Allowance				50,209,000	36,364,000	50,209,000
A01210	Risk Allowance				<u>98,548,000</u>	<u>55,341,000</u>	<u>98,548,000</u>
001	Risk Allowance				98,548,000	55,341,000	98,548,000
A01217	Medical Allowance				29,936,000	20,295,000	29,936,000
A0121T	Adhoc Relief Allowance 2013				8,224,000	6,488,000	8,224,000
A01224	Entertainment Allowance				6,000	5,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4092 Police Tele Communication</b>					
A0122C Adhoc Relief Allowance - 2015			5,490,000	4,341,000	5,490,000
A0122M Adhoc Relief Allowance 2016			34,580,000	21,991,000	34,580,000
A0122Y Ad-hoc Relief Allowance 2017			39,366,000	27,982,000	41,728,000
A01233 Unattractive Area Allowance			<u>3,600,000</u>	<u>3,197,000</u>	<u>3,600,000</u>
001 Unattractive Area Allowance			3,600,000	3,197,000	3,600,000
A0123G Ad-hoc Relief Allowance-2018			39,396,000	28,025,000	41,760,000
A01250 Incentive Allowance			<u>12,055,000</u>	<u>10,876,000</u>	<u>12,055,000</u>
001 Incentive Allowance			12,055,000	10,876,000	12,055,000
A01260 Ration Allowance			10,161,000	8,932,000	10,161,000
A01261 Constabulary Allowance for Police Personnel			5,666,000	4,019,000	5,666,000
A01270 Other			<u>1,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others			1,000		
089 M.Phil Allowance				30,000	30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>11,952,000</u></b>	<b><u>4,355,000</u></b>	<b><u>5,101,000</u></b>
A01273 Honoraria			1,000	552,000	1,000
A01274 Medical Charges			<u>1,000</u>	<u>9,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000	9,000	1,000,000
A01278 Leave Salary			<u>10,850,000</u>	<u>2,694,000</u>	<u>3,000,000</u>
001 Leave Salary			10,850,000	2,694,000	3,000,000
A01284 Firewood Allowance			1,100,000	1,100,000	1,100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>52,832,000</u></b>	<b><u>73,012,000</u></b>	<b><u>64,638,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>280,000</u></b>	<b><u>352,000</u></b>	<b><u>335,000</u></b>
A03201 Postage and Telegraph			30,000	30,000	35,000
A03202 Telephone and Trunk Call			250,000	322,000	300,000
<b>A033 TOTAL UTILITIES</b>			<b><u>3,300,000</u></b>	<b><u>7,300,000</u></b>	<b><u>4,600,000</u></b>
A03301 Gas			800,000	800,000	800,000
A03303 Electricity			<u>2,500,000</u>	<u>6,500,000</u>	<u>3,800,000</u>
001 Electricity			2,500,000	6,500,000	3,800,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>900,000</u></b>	<b><u>900,000</u></b>	<b><u>900,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4092 Police Tele Communication</b>					
A03407 Rates and Taxes			900,000	900,000	900,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>22,700,000</u></b>	<b><u>27,482,000</u></b>	<b><u>27,482,000</u></b>
A03603 Registration			22,700,000	27,482,000	27,482,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>24,600,000</u></b>	<b><u>35,500,000</u></b>	<b><u>30,000,000</u></b>
A03805 Travelling Allowance			<u>600,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
001 Travelling Allowance			600,000	1,500,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>24,000,000</u>	<u>34,000,000</u>	<u>29,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			24,000,000	34,000,000	29,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,052,000</u></b>	<b><u>1,478,000</u></b>	<b><u>1,321,000</u></b>
A03901 Stationery			<u>220,000</u>	<u>350,000</u>	<u>350,000</u>
001 Stationery			220,000	350,000	350,000
A03902 Printing and Publication			<u>120,000</u>	<u>150,000</u>	<u>150,000</u>
001 Printing and publication			120,000	150,000	150,000
A03905 Newspapers Periodicals and Books			20,000	20,000	20,000
A03906 Uniforms and Protective Clothing			92,000	110,000	
A03907 Advertising & Publicity			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Advertising and Publicity			300,000	300,000	300,000
A03942 Cost of Other Stores				<u>48,000</u>	<u>1,000</u>
001 Cost of other Stores				48,000	1,000
A03970 Others			<u>300,000</u>	<u>500,000</u>	<u>500,000</u>
001 Others			300,000	500,000	
002 Other Contingencies					500,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>10,000,000</u></b>	<b><u>29,327,000</u></b>	<b><u>25,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>10,000,000</u></b>	<b><u>29,327,000</u></b>	<b><u>25,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			10,000,000	29,327,000	25,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>133,000</u></b>	<b><u>2,232,000</u></b>	<b><u>133,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4092 Police Tele Communication</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>133,000</u></b>	<b><u>2,232,000</u></b>	<b><u>133,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>2,100,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	2,100,000	1,000
A05270 To Others			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
001 To Others				132,000	
199 Free Education Package			132,000		132,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>300,000</u></b>	<b><u>650,000</u></b>	<b><u>200,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>300,000</u></b>	<b><u>650,000</u></b>	<b><u>200,000</u></b>
A06103 Cash awards			300,000	650,000	200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000</u></b>
A09601 Plant and Machinery			<u>100,000</u>	<u>1,000,000</u>	<u>1,000</u>
001 Plant and Machinery			100,000	1,000,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>8,723,000</u></b>	<b><u>16,750,000</u></b>	<b><u>15,253,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>8,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>14,000,000</u></b>
A13001 Transport			<u>8,000,000</u>	<u>15,000,000</u>	<u>14,000,000</u>
001 Transport			8,000,000	15,000,000	14,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>700,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A13101 Machinery and Equipment			<u>700,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 Machinery and Equipment			700,000	1,200,000	1,200,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>20,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4092 Police Tele Communication</b>					
A13201 Furniture and Fixture			20,000	50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>	<u>500,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>500,000</u>	<u>3,000</u>
001 Other Buildings.			1,000	500,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Police Tele Communication</b>			<b>894,733,000</b>	<b>690,162,000</b>	<b>932,383,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4096 Other Police Q R O</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>42,146,000</u></b>	<b><u>34,179,000</u></b>	<b><u>42,977,000</u></b>
<b>A011 TOTAL PAY</b>	<b>80</b>	<b>80</b>	<b><u>21,269,000</u></b>	<b><u>17,681,000</u></b>	<b><u>21,702,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,724,000</u></b>	<b><u>676,000</u></b>	<b><u>1,761,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>1,724,000</u>	<u>676,000</u>	<u>1,761,000</u>
D055 Deputy Superintendent Of Police (BPS-17)	1	1	619,000		635,000
A057 Assistant (BPS-16)	2	2	1,105,000		1,126,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>77</b>	<b>77</b>	<b><u>19,545,000</u></b>	<b><u>17,005,000</u></b>	<b><u>19,941,000</u></b>
A01151 Total Basic Pay Other Staff	77	77	<u>19,537,000</u>	<u>17,003,000</u>	<u>19,933,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,514,000		1,547,000
S138 Sub Inspector (BPS-14)	2	2	891,000		907,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,814,000		1,851,000
J013 Junior Clerk (BPS-11)	4	4	885,000		910,000
H015 Head Constable (BPS-09)	31	31	8,361,000		8,519,000
C088 Constable (BPS-07)	28	28	5,641,000		5,761,000
C089 Constable Driver (BPS-07)	1	1	287,000		291,000
N005 Naib Qasid (BPS-03)	1	1	144,000		147,000
A01152 Personal pay			8,000	2,000	8,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>20,877,000</u></b>	<b><u>16,498,000</u></b>	<b><u>21,275,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>20,771,000</u></b>	<b><u>16,498,000</u></b>	<b><u>21,070,000</u></b>
A01202 House Rent Allowance			1,986,000	1,758,000	1,986,000
A01203 Conveyance Allowance			1,855,000	1,993,000	1,855,000
A01207 Washing Allowance			112,000	102,000	112,000
A01208 Dress Allowance			14,000	4,000	14,000
A0120D Integrated Allowance			5,000	6,000	5,000
A0120E Housing Subsidy Allowance			72,000	98,000	115,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4096 Other Police Q R O</b>					
A0120Q Fixed Daily Allowance			2,223,000	1,968,000	2,223,000
A0120S Elite force allowance			48,000		48,000
A01210 Risk Allowance			<u>4,050,000</u>	<u>2,697,000</u>	<u>4,050,000</u>
001 Risk Allowance			4,050,000	2,697,000	4,050,000
A01217 Medical Allowance			1,280,000	1,185,000	1,280,000
A0121T Adhoc Relief Allowance 2013			472,000	434,000	472,000
A0122C Adhoc Relief Allowance - 2015			334,000	313,000	334,000
A0122M Adhoc Relief Allowance 2016			1,639,000	1,315,000	1,639,000
A0122Y Ad-hoc Relief Allowance 2017			2,126,000	1,707,000	2,254,000
A01233 Unattractive Area Allowance			<u>20,000</u>		<u>20,000</u>
001 Unattractive Area Allowance			20,000		20,000
A0123G Ad-hoc Relief Allowance-2018			2,126,000	1,707,000	2,254,000
A01250 Incentive Allowance			<u>540,000</u>	<u>518,000</u>	<u>540,000</u>
001 Incentive Allowance			540,000	518,000	540,000
A01260 Ration Allowance			1,639,000	472,000	1,639,000
A01261 Constabulary Allowance for Police Personnel			230,000	221,000	230,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>106,000</b></u>		<u><b>205,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>105,000</u>		<u>105,000</u>
001 Leave Salary			105,000		105,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>692,000</b></u>	<u><b>900,000</b></u>	<u><b>901,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>58,000</b></u>	<u><b>58,000</b></u>	<u><b>58,000</b></u>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and Trunk Call			50,000	50,000	50,000
<b>A033 TOTAL UTILITIES</b>			<u><b>102,000</b></u>	<u><b>152,000</b></u>	<u><b>152,000</b></u>
A03303 Electricity			<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
001 Electricity			100,000	150,000	150,000
A03304 Hot and Cold Weather Charges			2,000	2,000	2,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4096 Other Police Q R O</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>400,000</u>	<u>560,000</u>	<u>560,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>160,000</u>	<u>160,000</u>
001 Travelling Allowance			80,000	160,000	160,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>320,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			320,000	400,000	400,000
<b>A039 TOTAL GENERAL</b>			<u>132,000</u>	<u>130,000</u>	<u>131,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			50,000	50,000	50,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
001 Printing and publication			26,000	26,000	26,000
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03906 Uniforms and Protective Clothing			1,000		
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 Advertising and Publicity			1,000		1,000
A03970 Others			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
001 Others			51,000	51,000	51,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>10,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>10,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			10,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A06103 Cash awards			53,000	53,000	53,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>130,000</u>	<u>145,000</u>	<u>145,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4096 Other Police Q R O</b>					
001 Transport			50,000	50,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>45,000</u>	<u>60,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>45,000</u>	<u>60,000</u>	<u>60,000</u>
001 Machinery and Equipment			45,000	60,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201 Furniture and Fixture			35,000	35,000	35,000
<b>Other Police Q R O</b>			<b>43,031,000</b>	<b>35,277,000</b>	<b>44,077,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4098</b>	<b>Special Branch</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>794,026,000</u>	<u>730,567,000</u>	<u>795,731,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1195</b>	<b>1195</b>	<u>360,564,000</u>	<u>356,252,000</u>	<u>362,933,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>88</b>	<b>88</b>	<u>51,295,000</u>	<u>46,732,000</u>	<u>50,911,000</u>
A01101	Total Basic Pay Of Officer		88	88	<u>49,638,000</u>	<u>46,718,000</u>	<u>50,807,000</u>
A376	Additional Inspector General Of Police	(BPS-21)	1	1	1,591,000		1,626,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	872,000		904,000
D508	Director Computer	(BPS-18)	1	1	1,050,000		1,070,000
S148	Superintendent Of Police	(BPS-18)	6	6	3,885,000		4,006,000
D055	Deputy Superintendent Of Police	(BPS-17)	20	20	13,330,000		13,652,000
S166	Superintendent	(BPS-17)	2	2	1,293,000		1,325,000
A057	Assistant	(BPS-16)	9	9	4,447,000		4,543,000
I012	Inspector	(BPS-16)	45	45	20,730,000		21,209,000
S115	Stenographer	(BPS-16)	3	3	2,440,000		2,472,000
A01102	Personal pay				74,000		78,000
A01103	Special Pay				1,000		1,000
A01105	Qualification Pay				24,000	14,000	24,000
A01106	Total Pay of contract officer				<u>1,558,000</u>		<u>1,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1107</b>	<b>1107</b>	<u>309,269,000</u>	<u>309,520,000</u>	<u>312,022,000</u>
A01151	Total Basic Pay Other Staff		1107	1107	<u>306,089,000</u>	<u>306,355,000</u>	<u>311,989,000</u>
J024	Junior Scale Stenographer	(BPS-14)	6	6	1,429,000		1,478,000
L105	Legal sub Inspector	(BPS-14)	1	1	425,000		433,000
S035	Senior Clerk	(BPS-14)	17	17	5,899,000		6,038,000
S138	Sub Inspector	(BPS-14)	125	125	58,288,000		59,312,000
A149	Assistant Sub Inspector	(BPS-11)	92	92	28,182,000		28,749,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4098</b>	<b>Special Branch</b>						
J013	Junior Clerk	(BPS-11)	23	23	5,202,000		5,344,000
H015	Head Constable	(BPS-09)	465	465	129,186,000		131,562,000
H017	Head Constable Driver	(BPS-09)	27	27	4,617,000		4,755,000
C088	Constable	(BPS-07)	284	284	59,479,000		60,692,000
C089	Constable Driver	(BPS-07)	40	40	8,605,000		8,776,000
D006	Daftari	(BPS-04)	2	2	303,000		309,000
B006	Behishti	(BPS-03)	6	6	1,002,000		1,018,000
M010	Mali	(BPS-03)	2	2	398,000		403,000
N005	Naib Qasid	(BPS-03)	13	13	2,315,000		2,350,000
S162	Sweeper	(BPS-03)	4	4	759,000		770,000
A01152	Personal pay				30,000	329,000	32,000
A01156	Total Pay of Contract Staff				<u>3,150,000</u>	<u>2,836,000</u>	<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>433,462,000</b></u>	<u><b>374,315,000</b></u>	<u><b>432,798,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>422,309,000</b></u>	<u><b>360,837,000</b></u>	<u><b>429,646,000</b></u>
A01201	Senior Post Allowance				30,000	13,000	30,000
A01202	House Rent Allowance				36,000,000	35,470,000	36,000,000
A01203	Conveyance Allowance				37,000,000	33,582,000	37,000,000
A01207	Washing Allowance				2,000,000	1,961,000	2,000,000
A01208	Dress Allowance				1,127,000	1,202,000	1,127,000
A0120D	Integrated Allowance				70,000	70,000	70,000
A0120E	Housing Subsidy Allowance				3,850,000	4,251,000	6,160,000
A0120N	Special allowances @ 30% of basic pay for Secretar				12,611,000	17,803,000	13,368,000
A0120Q	Fixed Daily Allowance				51,836,000	43,688,000	51,836,000
A0120S	Elite force allowance				6,000		6,000
A01210	Risk Allowance				<u>91,309,000</u>	<u>63,250,000</u>	<u>91,309,000</u>
001	Risk Allowance				91,309,000	63,250,000	91,309,000
A01217	Medical Allowance				23,601,000	22,676,000	23,601,000
A0121T	Adhoc Relief Allowance 2013				27,536,000	8,152,000	27,536,000
A0121W	Counter Terrorism Allowance				103,000		103,000
A01224	Entertainment Allowance				16,000	6,000	16,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4098 Special Branch</b>					
A01226 Computer Allowance			19,000	18,000	19,000
A01228 Orderly Allowance			144,000	140,000	144,000
A0122C Adhoc Relief Allowance - 2015			6,155,000	5,423,000	6,155,000
A0122D Special Risk Allowance			925,000	365,000	925,000
A0122M Adhoc Relief Allowance 2016			29,678,000	27,482,000	29,678,000
A0122Y Ad-hoc Relief Allowance 2017			35,573,000	35,120,000	37,707,000
A01233 Unattractive Area Allowance			<u>1,645,000</u>	<u>2,053,000</u>	<u>1,645,000</u>
001 Unattractive Area Allowance			1,645,000	2,053,000	1,645,000
A01239 Special allowance			<u>1,000</u>	<u>613,000</u>	<u>1,000</u>
001 Special Allowance			1,000	613,000	1,000
A0123G Ad-hoc Relief Allowance-2018			36,046,000	35,115,000	38,209,000
A01250 Incentive Allowance			<u>9,500,000</u>	<u>8,994,000</u>	<u>9,500,000</u>
001 Incentive Allowance			9,500,000	8,994,000	9,500,000
A01260 Ration Allowance			10,500,000	8,663,000	10,500,000
A01261 Constabulary Allowance for Police Personnel			5,000,000	4,640,000	5,000,000
A01270 Other			<u>28,000</u>	<u>87,000</u>	<u>1,000</u>
001 Others				87,000	
008 Medal Allowance			28,000		1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>11,153,000</u></b>	<b><u>13,478,000</u></b>	<b><u>3,152,000</u></b>
A01273 Honoraria			1,000	12,197,000	1,000
A01274 Medical Charges			<u>1,000</u>	<u>531,000</u>	<u>1,500,000</u>
001 Medical Charges			1,000	531,000	1,500,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>10,500,000</u>	<u>100,000</u>	<u>1,000,000</u>
001 Leave Salary			10,500,000	100,000	1,000,000
A01284 Firewood Allowance			650,000	650,000	650,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>63,454,000</u></b>	<b><u>77,800,000</u></b>	<b><u>77,212,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>6,150,000</u></b>	<b><u>6,500,000</u></b>	<b><u>6,500,000</u></b>
A03201 Postage and Telegraph			150,000	200,000	200,000
A03202 Telephone and Trunk Call			6,000,000	6,300,000	6,300,000
<b>A033 TOTAL UTILITIES</b>			<b><u>7,510,000</u></b>	<b><u>7,500,000</u></b>	<b><u>7,511,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4098 Special Branch</b>					
A03301 Gas			1,500,000	1,500,000	1,500,000
A03303 Electricity			<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
001 Electricity			6,000,000	6,000,000	6,000,000
A03304 Hot and Cold Weather Charges			10,000		11,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>5,813,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A03402 Rent for Office Building			5,813,000	3,000,000	3,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>39,015,000</u>	<u>54,500,000</u>	<u>54,500,000</u>
A03805 Travelling Allowance			<u>2,000,000</u>	<u>4,500,000</u>	<u>4,500,000</u>
001 Travelling Allowance			2,000,000	4,500,000	4,500,000
A03806 Transportation of Goods			<u>15,000</u>		
001 Transportation of Goods			15,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>37,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			37,000,000	50,000,000	50,000,000
<b>A039 TOTAL GENERAL</b>			<u>4,966,000</u>	<u>6,300,000</u>	<u>5,701,000</u>
A03901 Stationery			<u>3,200,000</u>	<u>3,200,000</u>	<u>3,200,000</u>
001 Stationery			3,200,000	3,200,000	3,200,000
A03902 Printing and Publication			<u>130,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			130,000	50,000	50,000
A03905 Newspapers Periodicals and Books			66,000	150,000	150,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>250,000</u>	<u>250,000</u>
001 Advertising and Publicity			150,000	250,000	250,000
A03914 Secret service expenditure			1,000,000	1,500,000	1,500,000
A03942 Cost of Other Stores				<u>600,000</u>	<u>1,000</u>
018 Feeding Charges.				600,000	1,000
A03970 Others			<u>420,000</u>	<u>550,000</u>	<u>550,000</u>
001 Others			420,000	550,000	550,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>100,000</u>	<u>18,500,000</u>	<u>18,500,000</u>
<b>A041 TOTAL PENSION</b>			<u>100,000</u>	<u>18,500,000</u>	<u>18,500,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4098 Special Branch</b>					
A04114 Superannuation Encashment of L.P.R			100,000	18,500,000	18,500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,238,000</u>	<u>5,937,000</u>	<u>1,439,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,238,000</u>	<u>5,937,000</u>	<u>1,439,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>4,500,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	4,500,000	1,000
A05270 To Others			<u>1,237,000</u>	<u>1,437,000</u>	<u>1,438,000</u>
001 To Others				1,437,000	
199 Free Education Package			1,236,000		1,437,000
267 Compensation to police personnel killed in action			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A06103 Cash awards			500,000	500,000	500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>9,787,000</u>	<u>17,613,000</u>	<u>8,038,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A13001 Transport			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
001 Transport			5,000,000	5,000,000	5,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>2,750,000</u>	<u>8,078,000</u>	<u>3,000,000</u>
A13101 Machinery and Equipment			<u>2,750,000</u>	<u>8,078,000</u>	<u>3,000,000</u>
001 Machinery and Equipment			2,750,000	8,078,000	3,000,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201 Furniture and Fixture			35,000	35,000	35,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4098 Special Branch					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,002,000</u>	<u>4,500,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>2,002,000</u>	<u>4,500,000</u>	<u>3,000</u>
001 Other Buildings.			2,000,000	4,500,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
Special Branch			869,105,000	850,917,000	901,420,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4099 Aliens Branch</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>34,158,000</u></b>	<b><u>18,763,000</u></b>	<b><u>34,644,000</u></b>
<b>A011 TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>9,534,000</u></b>	<b><u>9,172,000</u></b>	<b><u>9,767,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,280,000</u></b>	<b><u>613,000</u></b>	<b><u>1,312,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>1,280,000</u>	<u>613,000</u>	<u>1,312,000</u>
A057 Assistant (BPS-16)	3	3	1,280,000		1,312,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>39</b>	<b>39</b>	<b><u>8,254,000</u></b>	<b><u>8,559,000</u></b>	<b><u>8,455,000</u></b>
A01151 Total Basic Pay Other Staff	39	39	<u>8,254,000</u>	<u>8,559,000</u>	<u>8,455,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,599,000		1,640,000
S138 Sub Inspector (BPS-14)	2	2	397,000		413,000
A149 Assistant Sub Inspector (BPS-11)	2	2	461,000		473,000
J013 Junior Clerk (BPS-11)	1	1	163,000		169,000
H015 Head Constable (BPS-09)	3	3	819,000		834,000
C088 Constable (BPS-07)	26	26	4,815,000		4,926,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>24,624,000</u></b>	<b><u>9,591,000</u></b>	<b><u>24,877,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>24,255,000</u></b>	<b><u>9,591,000</u></b>	<b><u>24,409,000</u></b>
A01202 House Rent Allowance			15,195,000	1,069,000	15,195,000
A01203 Conveyance Allowance			984,000	983,000	984,000
A01207 Washing Allowance			59,000	59,000	59,000
A01208 Dress Allowance			172,000		172,000
A0120E Housing Subsidy Allowance			193,000	259,000	309,000
A0120N Special allowances @ 30% of basic pay for Secretar			210,000	413,000	223,000
A0120Q Fixed Daily Allowance			860,000	1,068,000	860,000
A01210 Risk Allowance			<u>2,026,000</u>	<u>1,440,000</u>	<u>2,026,000</u>
001 Risk Allowance			2,026,000	1,440,000	2,026,000
A01217 Medical Allowance			684,000	684,000	684,000
A0121T Adhoc Relief Allowance 2013			221,000	218,000	221,000
A0122C Adhoc Relief Allowance - 2015			160,000	148,000	160,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4099 Aliens Branch</b>					
A0122D Special Risk Allowance			90,000		1,000
A0122M Adhoc Relief Allowance 2016			788,000	720,000	788,000
A0122Y Ad-hoc Relief Allowance 2017			953,000	914,000	1,010,000
A01233 Unattractive Area Allowance			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001 Unattractive Area Allowance			12,000	12,000	12,000
A0123G Ad-hoc Relief Allowance-2018			954,000	913,000	1,011,000
A01250 Incentive Allowance			<u>300,000</u>	<u>304,000</u>	<u>300,000</u>
001 Incentive Allowance			300,000	304,000	300,000
A01260 Ration Allowance			276,000	267,000	276,000
A01261 Constabulary Allowance for Police Personnel			118,000	120,000	118,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>369,000</b></u>		<u><b>468,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>368,000</u>		<u>368,000</u>
001 Leave Salary			368,000		368,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>30,000</b></u>	<u><b>45,000</b></u>	<u><b>45,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>15,000</b></u>
A03805 Travelling Allowance			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Travelling Allowance			15,000	15,000	15,000
<b>A039 TOTAL GENERAL</b>			<u><b>15,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A03970 Others			<u>15,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others			15,000	30,000	30,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>		<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4099 Aliens Branch					
Aliens Branch			34,189,000	18,808,000	34,690,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4821 Works</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>77,000,000</u>	<u>22,800,000</u>	<u>85,000,000</u>
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>77,000,000</u>	<u>22,800,000</u>	<u>85,000,000</u>
A13303 Other Buildings			<u>77,000,000</u>	<u>22,800,000</u>	<u>85,000,000</u>
001 Other Buildings.				22,800,000	85,000,000
006 Special repair of buildings			77,000,000		
<b>Works</b>			<b>77,000,000</b>	<b>22,800,000</b>	<b>85,000,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4093</b>	<b>Peshawar City Police (Law &amp; Order)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,850,998,000</u></b>	<b><u>3,641,515,000</u></b>	<b><u>1,524,317,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3807</u></b>	<b><u>3811</u></b>	<b><u>931,936,000</u></b>	<b><u>1,887,262,000</u></b>	<b><u>599,677,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>109</u></b>	<b><u>113</u></b>	<b><u>54,202,000</u></b>	<b><u>67,479,000</u></b>	<b><u>56,685,000</u></b>
A01101	Total Basic Pay Of Officer		<u>109</u>	<u>113</u>	<u>53,785,000</u>	<u>67,028,000</u>	<u>56,249,000</u>
C252	Capital City Police Officer	(BPS-21)	1	1	565,000		600,000
S148	Superintendent Of Police	(BPS-19)	1	1	552,000		573,000
S148	Superintendent Of Police	(BPS-18)	6	6	3,303,000		3,424,000
S215	Systems Analyst	(BPS-18)	1	1	550,000		570,000
A151	Assistant Superintendent Of Police	(BPS-17)	15	15	8,198,000		8,440,000
B055	Budget Officer	(BPS-17)	1	1	547,000		563,000
D055	Deputy Superintendent Of Police	(BPS-17)	35	35	19,214,000		19,778,000
P091	Prosecuting D.S.P.	(BPS-17)	1	1	547,000		563,000
S166	Superintendent	(BPS-17)	2	2	1,093,000		1,125,000
A057	Assistant	(BPS-16)	11	11	5,951,000		6,068,000
C082	Computer Operator	(BPS-16)	5	5	1,174,000		1,227,000
I012	Inspector	(BPS-16)	27	27	10,468,000		10,755,000
P092	Prosecuting Inspector	(BPS-16)	2	2	1,082,000		1,103,000
S115	Stenographer	(BPS-16)	1	1	541,000		552,000
V045	Victim Support Officer/Legal Inspector	(BPS-16)		4			908,000
A01102	Personal pay				315,000	397,000	334,000
A01105	Qualification Pay				100,000	36,000	100,000
A01106	Total Pay of contract officer				<u>1,000</u>		<u>1,000</u>
A01150	Others				<u>1,000</u>	<u>18,000</u>	<u>1,000</u>
001	Others				1,000	18,000	1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4093</b>	<b>Peshawar City Police (Law &amp; Order)</b>						
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>3698</b>	<b>3698</b>	<b>877,734,000</b>	<b>1,819,783,000</b>	<b>542,992,000</b>
A01151	Total Basic Pay Other Staff		3698	3698	525,676,000	1,527,339,000	542,356,000
P093	Prosecuting Sub-Inspector	(BPS-14)	2	2	472,000		488,000
S035	Senior Clerk	(BPS-14)	28	28	6,613,000		6,842,000
S114	Steno Typist	(BPS-14)	6	6	1,417,000		1,466,000
S138	Sub Inspector	(BPS-14)	71	71	15,821,000		16,402,000
S553	Sub Inspector Driver	(BPS-14)	1	1	236,000		244,000
A149	Assistant Sub Inspector	(BPS-11)	55	55	972,000		1,311,000
D435	Driver Assistant Sub Inspector	(BPS-11)	10	10	2,331,000		2,393,000
J013	Junior Clerk	(BPS-11)	58	58	14,037,000		14,394,000
H015	Head Constable	(BPS-09)	430	430	89,352,000		91,549,000
H017	Head Constable Driver	(BPS-09)	38	38	8,826,000		9,020,000
C088	Constable	(BPS-07)	2485	2485	300,394,000		311,005,000
C089	Constable Driver	(BPS-07)	411	411	61,439,000		63,194,000
C012	Carpenter	(BPS-04)	3	3	693,000		702,000
M018	Masson	(BPS-04)	1	1	231,000		234,000
T006	Tailor Master	(BPS-04)	1	1	231,000		234,000
B006	Behishti	(BPS-03)	16	16	3,692,000		3,736,000
C057	Chowkidar	(BPS-03)	3	3	692,000		700,000
C095	Cook	(BPS-03)	7	7	1,615,000		1,634,000
D060	Dhobi	(BPS-03)	1	1	231,000		234,000
H018	Head Cook	(BPS-03)	4	4	923,000		934,000
H038	Head Sweeper	(BPS-03)	1	1	231,000		234,000
K009	Khalasi	(BPS-03)	4	4	923,000		934,000
L018	Langari	(BPS-03)	6	6	1,384,000		1,400,000
M010	Mali	(BPS-03)	6	6	1,384,000		1,400,000
N005	Naib Qasid	(BPS-03)	29	29	6,691,000		6,770,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4093</b>	<b>Peshawar City Police (Law &amp; Order)</b>						
S162	Sweeper	(BPS-03)	21	21	4,845,000		4,902,000
A01152	Personal pay				598,000	1,535,000	634,000
A01153	Special Pay				1,000	1,000	1,000
A01156	Total Pay of Contract Staff				<u>351,459,000</u>	<u>290,908,000</u>	<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>919,062,000</u></b>	<b><u>1,754,253,000</u></b>	<b><u>924,640,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>908,059,000</u></b>	<b><u>1,746,888,000</u></b>	<b><u>921,437,000</u></b>
A01201	Senior Post Allowance				160,000	30,000	160,000
A01202	House Rent Allowance				127,083,000	209,844,000	127,259,000
A01203	Conveyance Allowance				97,722,000	167,703,000	97,962,000
A01207	Washing Allowance				8,042,000	12,159,000	8,042,000
A01208	Dress Allowance				1,500,000	1,689,000	1,500,000
A0120D	Integrated Allowance				157,000	525,000	157,000
A0120E	Housing Subsidy Allowance				7,047,000	10,789,000	11,275,000
A0120N	Special allowances @ 30% of basic pay for Secretar				14,640,000	15,989,000	15,518,000
A0120Q	Fixed Daily Allowance				10,790,000	235,872,000	10,790,000
A0120S	Elite force allowance				153,000	134,000	153,000
A01210	Risk Allowance				<u>317,124,000</u>	<u>305,929,000</u>	<u>317,124,000</u>
001	Risk Allowance				317,124,000	305,929,000	317,124,000
A01217	Medical Allowance				6,678,000	128,581,000	6,774,000
A0121T	Adhoc Relief Allowance 2013				25,217,000	36,859,000	25,217,000
A0121W	Counter Terrorism Allowance				1,000	32,000	1,000
A01224	Entertainment Allowance				16,000	16,000	16,000
A01225	Instruction Allowance				100,000	36,000	100,000
A01226	Computer Allowance				53,000	96,000	53,000
A0122C	Adhoc Relief Allowance - 2015				14,914,000	24,764,000	14,974,000
A0122D	Special Risk Allowance				160,000	945,000	160,000
A0122M	Adhoc Relief Allowance 2016				66,815,000	126,289,000	66,891,000
A0122N	Special Conveyance Allowance to Disbalded Employees				94,000	115,000	94,000
A0122Y	Ad-hoc Relief Allowance 2017				29,177,000	161,614,000	31,020,000
A01233	Unattractive Area Allowance				<u>68,000</u>	<u>24,000</u>	<u>68,000</u>
001	Unattractive Area Allowance				68,000	24,000	68,000
A01236	Deputation Allowance				158,000	27,000	166,000
A01239	Special allowance				<u>150,000</u>	<u>4,000</u>	<u>150,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4093 Peshawar City Police (Law &amp; Order)</b>					
001 Special Allowance			150,000	4,000	150,000
A0123G Ad-hoc Relief Allowance-2018			93,090,000	160,922,000	98,767,000
A01250 Incentive Allowance			<u>37,327,000</u>	<u>60,892,000</u>	<u>37,327,000</u>
001 Incentive Allowance			37,327,000	60,892,000	37,327,000
A01260 Ration Allowance			34,285,000	55,525,000	34,285,000
A01261 Constabulary Allowance for Police Personnel			15,329,000	25,847,000	15,425,000
A01270 Other			<u>9,000</u>	<u>3,637,000</u>	<u>9,000</u>
008 Medal Allowance			8,000		8,000
013 Compensation to police personnel killed in action			1,000	3,637,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>11,003,000</u></b>	<b><u>7,365,000</u></b>	<b><u>3,203,000</u></b>
A01273 Honoraria			1,000	5,831,000	1,000
A01274 Medical Charges			<u>1,000</u>	<u>1,000,000</u>	<u>2,000,000</u>
001 Medical Charges			1,000	1,000,000	2,000,000
A01276 Outfit allowance			1,000		201,000
A01278 Leave Salary			<u>11,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
001 Leave Salary			11,000,000	500,000	1,000,000
A01299 Others				<u>34,000</u>	<u>1,000</u>
001 Others					1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>151,552,000</u></b>	<b><u>285,556,000</u></b>	<b><u>126,486,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>12,450,000</u></b>	<b><u>19,249,000</u></b>	<b><u>14,001,000</u></b>
A03201 Postage and Telegraph			200,000	150,000	150,000
A03202 Telephone and Trunk Call			12,250,000	19,099,000	13,851,000
<b>A033 TOTAL UTILITIES</b>			<b><u>44,740,000</u></b>	<b><u>47,183,000</u></b>	<b><u>19,695,000</u></b>
A03301 Gas			6,600,000	2,000,000	2,000,000
A03302 Water			110,000	83,000	83,000
A03303 Electricity			<u>38,000,000</u>	<u>45,000,000</u>	<u>17,512,000</u>
001 Electricity			38,000,000	45,000,000	17,512,000
A03304 Hot and Cold Weather Charges			30,000	100,000	100,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>4,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4093 Peshawar City Police (Law &amp; Order)</b>					
A03402 Rent for Office Building			4,000,000	5,000,000	5,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>66,150,000</u></b>	<b><u>148,344,000</u></b>	<b><u>58,001,000</u></b>
A03805 Travelling Allowance			<u>7,500,000</u>	<u>7,500,000</u>	<u>3,000,000</u>
001 Travelling Allowance			7,500,000	7,500,000	3,000,000
A03806 Transportation of Goods			<u>110,000</u>		
001 Transportation of Goods			110,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>54,840,000</u>	<u>120,000,000</u>	<u>55,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			54,840,000	120,000,000	55,000,000
A03808 Conveyance Charges			<u>3,700,000</u>	<u>20,844,000</u>	<u>1,000</u>
001 Conveyance Charges			3,700,000	20,844,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>24,212,000</u></b>	<b><u>65,780,000</u></b>	<b><u>29,789,000</u></b>
A03901 Stationery			<u>2,250,000</u>	<u>3,500,000</u>	<u>2,300,000</u>
001 Stationery			2,250,000	3,500,000	2,300,000
A03902 Printing and Publication			<u>400,000</u>	<u>1,500,000</u>	<u>500,000</u>
001 Printing and publication			400,000	1,500,000	500,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000		
A03905 Newspapers Periodicals and Books			60,000	500,000	60,000
A03906 Uniforms and Protective Clothing			500,000		
A03907 Advertising & Publicity			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Advertising and Publicity			500,000	500,000	500,000
A03914 Secret service expenditure			1,100,000	2,000,000	1,100,000
A03936 Foreign/Inland Training Course Fee			4,000,000	4,000,000	4,000,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>31,000,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	31,000,000	1,000
A03953 Investigation Cost			12,000,000	17,928,000	17,928,000
A03970 Others			<u>3,400,000</u>	<u>4,852,000</u>	<u>3,400,000</u>
002 Other Contingencies			1,500,000	4,852,000	1,500,000
044 Other Bara Khana			1,400,000		1,400,000
045 Other Police Week			500,000		500,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<b><u>60,000,000</u></b>	<b><u>50,000,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4093 Peshawar City Police (Law &amp; Order)</b>					
<b>A041 TOTAL PENSION</b>				<u>60,000,000</u>	<u>50,000,000</u>
A04114 Superannuation Encashment of L.P.R				60,000,000	50,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>16,101,000</u>	<u>131,100,000</u>	<u>18,503,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>16,101,000</u>	<u>131,100,000</u>	<u>18,503,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>28,400,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	28,400,000	1,000
A05224 Assistance package for families of Government empl				14,800,000	1,000
A05270 To Others			<u>16,100,000</u>	<u>87,900,000</u>	<u>18,501,000</u>
199 Free Education Package			16,100,000	18,500,000	18,500,000
267 Compensation to police personnel killed in action				69,400,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u>3,800,000</u>	<u>6,000,000</u>	<u>3,000,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>3,800,000</u>	<u>6,000,000</u>	<u>3,000,000</u>
A06103 Cash awards			3,800,000	6,000,000	3,000,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>202,000</u>		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>200,000</u>		
A09601 Plant and Machinery			<u>200,000</u>		
001 Plant and Machinery			200,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>1,000</u>		
A09701 Furniture and fixtures			<u>1,000</u>		
001 Furniture & Fixture			1,000		

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4093 Peshawar City Police (Law &amp; Order)</b>					
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<u>1,000</u>		
A09899 Others			<u>1,000</u>		
001 Others			1,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>19,902,000</u>	<u>40,800,000</u>	<u>21,101,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>19,600,000</u>	<u>40,000,000</u>	<u>20,800,000</u>
A13001 Transport			<u>19,600,000</u>	<u>40,000,000</u>	<u>20,800,000</u>
001 Transport			19,600,000	40,000,000	20,800,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>200,000</u>	<u>150,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>200,000</u>	<u>150,000</u>	<u>150,000</u>
001 Machinery and Equipment			200,000	150,000	150,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
A13201 Furniture and Fixture			100,000	150,000	150,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>500,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>500,000</u>	<u>1,000</u>
001 Other Buildings.			1,000	500,000	1,000
009 Petty Repair			1,000		
<b>Peshawar City Police (Law &amp; Order)</b>			<b>2,042,555,000</b>	<b>4,164,971,000</b>	<b>1,743,407,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4102 Campus Peace Corps University Campus</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>167,881,000</u></b>	<b><u>161,735,000</u></b>	<b><u>170,549,000</u></b>
<b>A011 TOTAL PAY</b>	<b>379</b>	<b>379</b>	<b><u>72,872,000</u></b>	<b><u>76,882,000</u></b>	<b><u>74,670,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>3,845,000</u></b>	<b><u>1,936,000</u></b>	<b><u>3,934,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>3,845,000</u>	<u>1,936,000</u>	<u>3,934,000</u>
C071 Commandant C.P.C (BPS-18)	1	1	913,000		933,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	758,000		774,000
A057 Assistant (BPS-16)	2	2	968,000		989,000
I012 Inspector (BPS-16)	3	3	1,206,000		1,238,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>372</b>	<b>372</b>	<b><u>69,027,000</u></b>	<b><u>74,946,000</u></b>	<b><u>70,736,000</u></b>
A01151 Total Basic Pay Other Staff	372	372	<u>68,937,000</u>	<u>74,829,000</u>	<u>70,641,000</u>
S035 Senior Clerk (BPS-14)	3	3	1,103,000		1,128,000
S114 Steno Typist (BPS-14)	1	1	227,000		235,000
S138 Sub Inspector (BPS-14)	11	11	4,090,000		4,180,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,473,000		1,504,000
J013 Junior Clerk (BPS-11)	5	5	1,081,000		1,112,000
H015 Head Constable (BPS-09)	51	51	1,543,000		1,804,000
C088 Constable (BPS-07)	289	289	57,743,000		58,977,000
C089 Constable Driver (BPS-07)	3	3	717,000		730,000
D006 Daftari (BPS-04)	1	1	334,000		337,000
N005 Naib Qasid (BPS-03)	3	3	626,000		634,000
A01152 Personal pay			90,000	117,000	95,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>95,009,000</u></b>	<b><u>84,853,000</u></b>	<b><u>95,879,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>93,432,000</u></b>	<b><u>84,453,000</u></b>	<b><u>94,378,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4102 Campus Peace Corps University Campus</b>					
A01202 House Rent Allowance			10,382,000	10,384,000	10,382,000
A01203 Conveyance Allowance			8,772,000	8,326,000	8,772,000
A01207 Washing Allowance			623,000	609,000	623,000
A01208 Dress Allowance			72,000	51,000	72,000
A0120D Integrated Allowance			22,000	22,000	22,000
A0120E Housing Subsidy Allowance			123,000	768,000	197,000
A0120Q Fixed Daily Allowance			12,433,000	11,495,000	12,433,000
A01210 Risk Allowance			<u>22,850,000</u>	<u>15,224,000</u>	<u>22,850,000</u>
001 Risk Allowance			22,850,000	15,224,000	22,850,000
A01217 Medical Allowance			6,638,000	6,414,000	6,638,000
A0121T Adhoc Relief Allowance 2013			2,117,000	1,542,000	2,117,000
A0122C Adhoc Relief Allowance - 2015			1,331,000	1,112,000	1,331,000
A0122M Adhoc Relief Allowance 2016			6,007,000	6,018,000	6,007,000
A0122Y Ad-hoc Relief Allowance 2017			7,278,000	7,698,000	7,715,000
A01233 Unattractive Area Allowance			<u>2,000</u>		<u>2,000</u>
001 Unattractive Area Allowance			2,000		2,000
A01239 Special allowance			<u>2,000</u>		
001 Special Allowance			2,000		
A0123G Ad-hoc Relief Allowance-2018			7,278,000	7,660,000	7,715,000
A01250 Incentive Allowance			<u>3,236,000</u>	<u>3,105,000</u>	<u>3,236,000</u>
001 Incentive Allowance			3,236,000	3,105,000	3,236,000
A01260 Ration Allowance			2,935,000	2,771,000	2,935,000
A01261 Constabulary Allowance for Police Personnel			1,331,000	1,254,000	1,331,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,577,000</b></u>	<u><b>400,000</b></u>	<u><b>1,501,000</b></u>
A01273 Honoraria			1,000		1,000
A01274 Medical Charges			<u>1,000</u>	<u>100,000</u>	<u>500,000</u>
001 Medical Charges			1,000	100,000	500,000
A01278 Leave Salary			<u>1,575,000</u>	<u>300,000</u>	<u>1,000,000</u>
001 Leave Salary			1,575,000	300,000	1,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,522,000</b></u>	<u><b>7,088,000</b></u>	<u><b>7,093,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>508,000</b></u>	<u><b>493,000</b></u>	<u><b>498,000</b></u>
A03201 Postage and Telegraph			20,000	5,000	10,000
A03202 Telephone and Trunk Call			488,000	488,000	488,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4102 Campus Peace Corps University Campus</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>100,000</u>		
A03407 Rates and Taxes			100,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,540,000</u>	<u>6,105,000</u>	<u>6,105,000</u>
A03805 Travelling Allowance			<u>140,000</u>	<u>105,000</u>	<u>105,000</u>
001 Travelling Allowance			140,000	105,000	105,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,400,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,400,000	6,000,000	6,000,000
<b>A039 TOTAL GENERAL</b>			<u>374,000</u>	<u>490,000</u>	<u>490,000</u>
A03901 Stationery			<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
001 Stationery			100,000	150,000	150,000
A03905 Newspapers Periodicals and Books			14,000	10,000	10,000
A03907 Advertising & Publicity			<u>60,000</u>	<u>30,000</u>	<u>30,000</u>
001 Advertising and Publicity			60,000	30,000	30,000
A03970 Others			<u>200,000</u>	<u>300,000</u>	<u>300,000</u>
001 Others			200,000	300,000	
002 Other Contingencies					300,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>	<u>1,629,000</u>	<u>1,629,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>	<u>1,629,000</u>	<u>1,629,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,629,000	1,629,000
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>75,000</u>	<u>75,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>50,000</u>	<u>75,000</u>	<u>75,000</u>
A06103 Cash awards			50,000	75,000	75,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>580,000</u>	<u>780,000</u>	<u>780,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4102 Campus Peace Corps University Campus</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>700,000</u>	<u>700,000</u>
A13001 Transport			<u>500,000</u>	<u>700,000</u>	<u>700,000</u>
001 Transport			500,000	700,000	700,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>Campus Peace Corps University Campus</b>			<b>172,034,000</b>	<b>171,307,000</b>	<b>180,126,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4086</b>	<b>S P Traffic Police Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,226,533,000</u></b>	<b><u>687,143,000</u></b>	<b><u>1,247,944,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1987</u></b>	<b><u>1987</u></b>	<b><u>660,750,000</u></b>	<b><u>325,788,000</u></b>	<b><u>672,147,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>88</u></b>	<b><u>88</u></b>	<b><u>35,758,000</u></b>	<b><u>27,719,000</u></b>	<b><u>36,819,000</u></b>
A01101	Total Basic Pay Of Officer		<u>88</u>	<u>88</u>	<u>35,758,000</u>	<u>27,719,000</u>	<u>36,819,000</u>
C445	Chief Traffic Officer	(BPS-19)	1	1	1,155,000		1,176,000
D378	Database Administrator	(BPS-18)	1	1	631,000		651,000
S148	Superintendent Of Police	(BPS-18)	1	1	618,000		638,000
S569	Senior Traffic Officer	(BPS-18)	2	2	1,263,000		1,303,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,209,000		1,241,000
S166	Superintendent	(BPS-17)	2	2	1,176,000		1,208,000
T116	Traffic Officer	(BPS-17)	10	10	5,631,000		5,792,000
A057	Assistant	(BPS-16)	4	4	1,815,000		1,858,000
A369	Assistant Programmer	(BPS-16)	2	2	607,000		628,000
C082	Computer Operator	(BPS-16)	30	30	8,009,000		8,328,000
D013	Data Processing Supervisor	(BPS-16)	1	1	303,000		314,000
I012	Inspector	(BPS-16)	6	6	2,343,000		2,407,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	177,000		188,000
S570	Senior Warden	(BPS-16)	25	25	10,821,000		11,087,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1899</u></b>	<b><u>1899</u></b>	<b><u>624,992,000</u></b>	<b><u>298,069,000</u></b>	<b><u>635,328,000</u></b>
A01151	Total Basic Pay Other Staff		<u>1899</u>	<u>1899</u>	<u>624,900,000</u>	<u>298,030,000</u>	<u>635,230,000</u>
S035	Senior Clerk	(BPS-14)	8	8	2,856,000		2,922,000
S114	Steno Typist	(BPS-14)	4	4	2,310,000		2,343,000
S138	Sub Inspector	(BPS-14)	320	320	44,876,000		47,497,000
S553	Sub Inspector Driver	(BPS-14)	1	1	140,000		148,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4086</b>	<b>S P Traffic Police Peshawar</b>						
W080	Warden/Sub-Inspector	(BPS-14)	29	29	10,664,000		10,902,000
A149	Assistant Sub Inspector	(BPS-11)	122	122	15,023,000		15,775,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	137,000		143,000
J013	Junior Clerk	(BPS-11)	28	28	7,910,000		8,082,000
H015	Head Constable	(BPS-09)	231	231	312,008,000		313,188,000
H017	Head Constable Driver	(BPS-09)	3	3	409,000		424,000
W081	Warden/Head Constable	(BPS-09)	451	451	135,667,000		137,972,000
C088	Constable	(BPS-07)	608	608	75,212,000		77,808,000
C089	Constable Driver	(BPS-07)	6	6	813,000		839,000
C359	Constable/Cook	(BPS-07)	8	8	1,041,000		1,075,000
E019	Electrician	(BPS-07)	1	1	140,000		144,000
W086	Warden Constable	(BPS-07)	38	38	8,974,000		9,136,000
P047	Plumber	(BPS-06)	1	1	135,000		139,000
V041	Vehical Machenic	(BPS-05)	2	2	165,000		172,000
D006	Daftari	(BPS-04)	1	1	129,000		132,000
B009	Barber	(BPS-03)	3	3	211,000		219,000
N005	Naib Qasid	(BPS-03)	21	21	4,629,000		4,686,000
S162	Sweeper	(BPS-03)	8	8	967,000		989,000
W049	Washerman	(BPS-03)	4	4	484,000		495,000
A01152	Personal pay				92,000	39,000	98,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>565,783,000</b>	<b>361,355,000</b>	<b>575,797,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>565,244,000</b>	<b>360,287,000</b>	<b>574,258,000</b>
A01202	House Rent Allowance				68,868,000	45,121,000	68,868,000
A01203	Conveyance Allowance				55,862,000	39,780,000	55,862,000
A01207	Washing Allowance				2,546,000	2,401,000	2,546,000
A01208	Dress Allowance				5,000	581,000	5,000
A0120D	Integrated Allowance				117,000	116,000	117,000
A0120E	Housing Subsidy Allowance				1,870,000	3,405,000	2,992,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4086 S P Traffic Police Peshawar</b>					
A0120N Special allowances @ 30% of basic pay for Secretar			1,000	1,064,000	1,000
A0120Q Fixed Daily Allowance			72,847,000	51,504,000	72,847,000
A0120S Elite force allowance			14,000		
A01210 Risk Allowance			<u>93,793,000</u>	<u>64,963,000</u>	<u>93,793,000</u>
001 Risk Allowance			93,793,000	64,963,000	93,793,000
A01216 Qualification Allowance			2,000		
A01217 Medical Allowance			42,914,000	25,898,000	42,914,000
A0121T Adhoc Relief Allowance 2013			12,762,000	5,377,000	12,762,000
A0121W Counter Terrorism Allowance			19,000		1,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A01225 Instruction Allowance			36,000	36,000	36,000
A01226 Computer Allowance			331,000	281,000	331,000
A0122C Adhoc Relief Allowance - 2015			8,783,000	3,592,000	8,783,000
A0122M Adhoc Relief Allowance 2016			38,647,000	24,903,000	38,647,000
A0122N Special Conveyance Allowance to Disbalded Employees				27,000	27,000
A0122Y Ad-hoc Relief Allowance 2017			66,066,000	32,519,000	70,030,000
A01236 Deputation Allowance			7,000		1,000
A01239 Special allowance			<u>23,000</u>		<u>1,000</u>
001 Special Allowance			23,000		1,000
A0123G Ad-hoc Relief Allowance-2018			66,068,000	32,218,000	70,032,000
A01241 Utility allowance for electricity			21,000		21,000
A01248 Judicial Allowance			1,000		
A01250 Incentive Allowance			<u>11,933,000</u>	<u>10,083,000</u>	<u>11,933,000</u>
001 Incentive Allowance			11,933,000	10,083,000	11,933,000
A01260 Ration Allowance			14,267,000	10,653,000	14,267,000
A01261 Constabulary Allowance for Police Personnel			7,434,000	5,745,000	7,434,000
A01270 Other			<u>1,000</u>	<u>14,000</u>	<u>1,000</u>
001 Others			1,000	14,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>539,000</u></b>	<b><u>1,068,000</u></b>	<b><u>1,539,000</u></b>
A01273 Honoraria			1,000	932,000	1,000
A01274 Medical Charges			<u>1,000</u>	<u>122,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000	122,000	1,000,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>535,000</u>		<u>535,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4086 S P Traffic Police Peshawar</b>					
001 Leave Salary			535,000		535,000
A01284 Firewood Allowance			1,000		1,000
A01299 Others				<u>14,000</u>	<u>1,000</u>
001 Others				14,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>31,909,000</u></b>	<b><u>46,449,000</u></b>	<b><u>50,975,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,017,000</u></b>	<b><u>1,517,000</u></b>	<b><u>2,530,000</u></b>
A03201 Postage and Telegraph			17,000	17,000	30,000
A03202 Telephone and Trunk Call			1,000,000	1,500,000	2,500,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,500,000</u></b>	<b><u>2,700,000</u></b>	<b><u>5,500,000</u></b>
A03301 Gas			500,000	500,000	2,000,000
A03303 Electricity			<u>2,000,000</u>	<u>2,200,000</u>	<u>3,500,000</u>
001 Electricity			2,000,000	2,200,000	3,500,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>27,700,000</u></b>	<b><u>41,000,000</u></b>	<b><u>41,000,000</u></b>
A03805 Travelling Allowance			<u>900,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Travelling Allowance			900,000	1,000,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>26,800,000</u>	<u>40,000,000</u>	<u>40,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			26,800,000	40,000,000	40,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>692,000</u></b>	<b><u>1,232,000</u></b>	<b><u>1,945,000</u></b>
A03901 Stationery			<u>400,000</u>	<u>900,000</u>	<u>900,000</u>
001 Stationery			400,000	900,000	900,000
A03902 Printing and Publication			<u>117,000</u>	<u>217,000</u>	<u>700,000</u>
001 Printing and publication			117,000	217,000	700,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>230,000</u>
001 Advertising and Publicity			100,000	100,000	230,000
A03970 Others			<u>60,000</u>		<u>100,000</u>
001 Others			60,000		
002 Other Contingencies					100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4086 S P Traffic Police Peshawar</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>200,000</u>	<u>3,300,000</u>	<u>1,500,000</u>
<b>A041 TOTAL PENSION</b>			<u>200,000</u>	<u>3,300,000</u>	<u>1,500,000</u>
A04114 Superannuation Encashment of L.P.R			200,000	3,300,000	1,500,000
<b>A06 TOTAL TRANSFERS</b>			<u>39,000</u>	<u>89,000</u>	<u>39,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>39,000</u>	<u>89,000</u>	<u>39,000</u>
A06103 Cash awards			39,000	89,000	39,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>5,060,000</u>	<u>5,060,000</u>	<u>6,060,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>5,000,000</u>	<u>5,000,000</u>	<u>6,000,000</u>
A13001 Transport			<u>5,000,000</u>	<u>5,000,000</u>	<u>6,000,000</u>
001 Transport			5,000,000	5,000,000	6,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			40,000	40,000	40,000
<b>S P Traffic Police Peshawar</b>			<b>1,263,741,000</b>	<b>742,041,000</b>	<b>1,306,518,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4095</b>	<b>S P Frontier Reserved Police Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>435,304,000</u></b>	<b><u>441,029,000</u></b>	<b><u>442,933,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1111</b>	<b>1111</b>	<b><u>170,689,000</u></b>	<b><u>194,095,000</u></b>	<b><u>175,679,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>3,349,000</u></b>	<b><u>3,075,000</u></b>	<b><u>3,427,000</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>3,349,000</u>	<u>3,075,000</u>	<u>3,427,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	776,000		796,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	787,000		803,000
A057	Assistant	(BPS-16)	2	2	892,000		913,000
I012	Inspector	(BPS-16)	2	2	894,000		915,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1105</b>	<b>1105</b>	<b><u>167,340,000</u></b>	<b><u>191,020,000</u></b>	<b><u>172,252,000</u></b>
A01151	Total Basic Pay Other Staff		1105	1105	<u>167,300,000</u>	<u>191,000,000</u>	<u>172,210,000</u>
S035	Senior Clerk	(BPS-14)	2	2	778,000		794,000
S114	Steno Typist	(BPS-14)	2	2	664,000		680,000
S138	Sub Inspector	(BPS-14)	25	25	11,062,000		11,267,000
J013	Junior Clerk	(BPS-11)	8	8	1,644,000		1,693,000
H015	Head Constable	(BPS-09)	97	97	27,621,000		28,117,000
C088	Constable	(BPS-07)	959	959	123,357,000		127,452,000
C089	Constable Driver	(BPS-07)	1	1	220,000		224,000
D006	Daftari	(BPS-04)	1	1	154,000		157,000
B006	Behishiti	(BPS-03)	2	2	397,000		402,000
N005	Naib Qasid	(BPS-03)	6	6	1,111,000		1,127,000
S162	Sweeper	(BPS-03)	2	2	292,000		297,000
A01152	Personal pay				40,000	20,000	42,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>264,615,000</u></b>	<b><u>246,934,000</u></b>	<b><u>267,254,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>262,513,000</u></b>	<b><u>243,514,000</u></b>	<b><u>264,653,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4095 S P Frontier Reserved Police Peshawar</b>					
A01202 House Rent Allowance			30,737,000	31,333,000	30,737,000
A01203 Conveyance Allowance			26,301,000	24,192,000	26,301,000
A01207 Washing Allowance			1,945,000	1,877,000	1,945,000
A01208 Dress Allowance			29,000	39,000	29,000
A0120D Integrated Allowance			32,000	32,000	32,000
A0120E Housing Subsidy Allowance			123,000	100,000	197,000
A0120N Special allowances @ 30% of basic pay for Secretar			300,000	2,470,000	318,000
A0120Q Fixed Daily Allowance			36,400,000	35,200,000	36,400,000
A01210 Risk Allowance			<u>66,550,000</u>	<u>45,600,000</u>	<u>66,550,000</u>
001 Risk Allowance			66,550,000	45,600,000	66,550,000
A01217 Medical Allowance			20,020,000	19,407,000	20,020,000
A0121T Adhoc Relief Allowance 2013			4,650,000	4,416,000	4,650,000
A0122C Adhoc Relief Allowance - 2015			3,152,000	2,975,000	3,152,000
A0122M Adhoc Relief Allowance 2016			15,500,000	15,076,000	15,500,000
A0122N Special Conveyance Allowance to Disbalded Employees			24,000	24,000	24,000
A0122Y Ad-hoc Relief Allowance 2017			17,065,000	19,546,000	18,089,000
A0123G Ad-hoc Relief Allowance-2018			17,064,000	19,669,000	18,088,000
A01250 Incentive Allowance			<u>9,821,000</u>	<u>9,548,000</u>	<u>9,821,000</u>
001 Incentive Allowance			9,821,000	9,548,000	9,821,000
A01260 Ration Allowance			8,835,000	8,565,000	8,835,000
A01261 Constabulary Allowance for Police Personnel			3,965,000	3,445,000	3,965,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>2,102,000</b></u>	<u><b>3,420,000</b></u>	<u><b>2,601,000</b></u>
A01273 Honoraria			1,000	2,820,000	1,000
A01274 Medical Charges			<u>1,000</u>		<u>500,000</u>
001 Medical Charges			1,000		500,000
A01278 Leave Salary			<u>2,100,000</u>	<u>600,000</u>	<u>2,100,000</u>
001 Leave Salary			2,100,000	600,000	2,100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>8,245,000</b></u>	<u><b>7,740,000</b></u>	<u><b>7,231,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>230,000</b></u>	<u><b>230,000</b></u>	<u><b>230,000</b></u>
A03201 Postage and Telegraph			30,000	30,000	30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4095 S P Frontier Reserved Police Peshawar</b>					
A03202 Telephone and Trunk Call			200,000	200,000	200,000
<b>A033 TOTAL UTILITIES</b>			<b><u>4,025,000</u></b>	<b><u>3,025,000</u></b>	<b><u>3,025,000</u></b>
A03303 Electricity			<u>4,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
001 Electricity			4,000,000	3,000,000	3,000,000
A03304 Hot and Cold Weather Charges			25,000	25,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,330,000</u></b>	<b><u>3,810,000</u></b>	<b><u>3,301,000</u></b>
A03805 Travelling Allowance			<u>800,000</u>	<u>1,200,000</u>	<u>800,000</u>
001 Travelling Allowance			800,000	1,200,000	800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,500,000	2,500,000
A03808 Conveyance Charges			<u>30,000</u>	<u>110,000</u>	<u>1,000</u>
001 Conveyance Charges			30,000	110,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>660,000</u></b>	<b><u>675,000</u></b>	<b><u>675,000</u></b>
A03901 Stationery			<u>260,000</u>	<u>260,000</u>	<u>260,000</u>
001 Stationery			260,000	260,000	260,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Printing and publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			20,000	15,000	15,000
A03907 Advertising & Publicity			<u>80,000</u>	<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity			80,000	50,000	50,000
A03942 Cost of Other Stores				<u>50,000</u>	<u>50,000</u>
018 Feeding Charges.				50,000	50,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Others			200,000	200,000	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>100,000</u></b>	<b><u>2,800,000</u></b>	<b><u>2,800,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>100,000</u></b>	<b><u>2,800,000</u></b>	<b><u>2,800,000</u></b>
A04114 Superannuation Encashment of L.P.R			100,000	2,800,000	2,800,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4095 S P Frontier Reserved Police Peshawar</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>450,000</u>	<u>1,500,000</u>	<u>203,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>450,000</u>	<u>1,500,000</u>	<u>203,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>300,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			300,000		1,000
A05224 Assistance package for families of Government empl				300,000	1,000
A05270 To Others			<u>150,000</u>	<u>1,200,000</u>	<u>201,000</u>
001 To Others				200,000	
199 Free Education Package			150,000		200,000
230 Other Compensation				1,000,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A06103 Cash awards			150,000	150,000	150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>560,000</u>	<u>360,000</u>	<u>361,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>500,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			500,000	300,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			10,000	10,000	10,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4095 S P Frontier Reserved Police Peshawar</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u><b>1,000</b></u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>S P Frontier Reserved Police Peshawar</b>			<b>444,809,000</b>	<b>453,579,000</b>	<b>453,678,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4091</b>	<b>Cammandant FRP, Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,056,001,000</u></b>	<b><u>1,052,498,000</u></b>	<b><u>1,061,314,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2167</u></b>	<b><u>2167</u></b>	<b><u>338,626,000</u></b>	<b><u>470,295,000</u></b>	<b><u>347,943,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>11,762,000</u></b>	<b><u>9,388,000</u></b>	<b><u>11,515,000</u></b>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>11,100,000</u>	<u>9,297,000</u>	<u>11,344,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,371,000		1,403,000
S148	Superintendent Of Police	(BPS-18)	1	1	842,000		862,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	2,162,000		2,210,000
S166	Superintendent	(BPS-17)	1	1	591,000		607,000
A057	Assistant	(BPS-16)	5	5	2,422,000		2,475,000
I012	Inspector	(BPS-16)	6	6	3,127,000		3,191,000
S115	Stenographer	(BPS-16)	1	1	585,000		596,000
A01102	Personal pay				126,000	55,000	134,000
A01105	Qualification Pay				36,000	36,000	36,000
A01106	Total Pay of contract officer				<u>500,000</u>		<u>1,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>2149</u></b>	<b><u>2149</u></b>	<b><u>326,864,000</u></b>	<b><u>460,907,000</u></b>	<b><u>336,428,000</u></b>
A01151	Total Basic Pay Other Staff		<u>2149</u>	<u>2149</u>	<u>326,707,000</u>	<u>460,821,000</u>	<u>336,262,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,867,000		1,908,000
S114	Steno Typist	(BPS-14)	1	1	227,000		235,000
S138	Sub Inspector	(BPS-14)	48	48	20,082,000		20,475,000
S553	Sub Inspector Driver	(BPS-14)	1	1	488,000		496,000
A149	Assistant Sub Inspector	(BPS-11)	20	20	6,228,000		6,351,000
D435	Driver Assistant Sub Inspector	(BPS-11)	3	3	719,000		737,000
J013	Junior Clerk	(BPS-11)	11	11	4,868,000		4,936,000
H015	Head Constable	(BPS-09)	194	194	47,966,000		48,957,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4091</b>	<b>Cammandant FRP, Peshawar</b>						
H017	Head Constable Driver	(BPS-09)	6	6	1,775,000		1,806,000
C088	Constable	(BPS-07)	1789	1789	231,048,000		238,687,000
C089	Constable Driver	(BPS-07)	27	27	3,743,000		3,858,000
D006	Daftari	(BPS-04)	1	1	163,000		166,000
B006	Behishti	(BPS-03)	12	12	2,134,000		2,167,000
C095	Cook	(BPS-03)	16	16	2,466,000		2,510,000
L018	Langari	(BPS-03)	4	4	957,000		968,000
M010	Mali	(BPS-03)	2	2	377,000		382,000
N005	Naib Qasid	(BPS-03)	6	6	1,180,000		1,196,000
S162	Sweeper	(BPS-03)	3	3	419,000		427,000
A01152	Personal pay				156,000	86,000	165,000
A01153	Special Pay				1,000		1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>717,375,000</b>	<b>582,203,000</b>	<b>713,371,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>706,373,000</b>	<b>572,242,000</b>	<b>711,870,000</b>
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				81,512,000	71,565,000	81,512,000
A01203	Conveyance Allowance				77,381,000	56,523,000	77,381,000
A01207	Washing Allowance				720,000	4,626,000	720,000
A01208	Dress Allowance				200,000	168,000	200,000
A0120D	Integrated Allowance				33,000	45,000	33,000
A0120E	Housing Subsidy Allowance				1,150,000	1,600,000	1,840,000
A0120N	Special allowances @ 30% of basic pay for Secretar				4,637,000	6,400,000	4,915,000
A0120Q	Fixed Daily Allowance				100,000,000	80,265,000	100,000,000
A01210	Risk Allowance				<u>182,625,000</u>	<u>103,710,000</u>	<u>182,625,000</u>
001	Risk Allowance				182,625,000	103,710,000	182,625,000
A01217	Medical Allowance				55,380,000	44,604,000	55,380,000
A0121T	Adhoc Relief Allowance 2013				17,223,000	11,199,000	17,223,000
A01224	Entertainment Allowance				8,000	8,000	8,000
A01228	Orderly Allowance				144,000	144,000	144,000
A0122C	Adhoc Relief Allowance - 2015				13,392,000	7,681,000	13,392,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4091 Cammandant FRP, Peshawar</b>					
A0122M Adhoc Releif Allowance 2016			36,947,000	37,296,000	36,947,000
A0122N Special Conveyance Allowance to Disbalded Employees			81,000	366,000	81,000
A0122Y Ad-hoc Relief Allowance 2017			42,164,000	48,244,000	44,694,000
A01233 Unattractive Area Allowance			<u>32,000</u>		<u>1,000</u>
001 Unattractive Area Allowance			32,000		1,000
A0123G Ad-hoc Relief Allowance-2018			33,833,000	47,510,000	35,863,000
A01250 Incentive Allowance			<u>27,196,000</u>	<u>21,736,000</u>	<u>27,196,000</u>
001 Incentive Allowance			27,196,000	21,736,000	27,196,000
A01260 Ration Allowance			21,678,000	19,573,000	21,678,000
A01261 Constabulary Allowance for Police Personnel			10,022,000	8,964,000	10,022,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>11,002,000</b></u>	<u><b>9,961,000</b></u>	<u><b>1,501,000</b></u>
A01273 Honoraria			1,000	8,799,000	1,000
A01274 Medical Charges			<u>1,000</u>	<u>162,000</u>	<u>500,000</u>
001 Medical Charges			1,000	162,000	500,000
A01278 Leave Salary			<u>11,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Leave Salary			11,000,000	1,000,000	1,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>19,553,000</b></u>	<u><b>23,714,000</b></u>	<u><b>22,514,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>950,000</b></u>	<u><b>1,050,000</b></u>	<u><b>1,050,000</b></u>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			900,000	1,000,000	1,000,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,730,000</b></u>	<u><b>1,530,000</b></u>	<u><b>1,530,000</b></u>
A03301 Gas			1,200,000	1,200,000	1,200,000
A03303 Electricity			<u>500,000</u>	<u>300,000</u>	<u>300,000</u>
001 Electricity			500,000	300,000	300,000
A03304 Hot and Cold Weather Charges			30,000	30,000	30,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>10,981,000</b></u>	<u><b>13,500,000</b></u>	<u><b>12,300,000</b></u>
A03805 Travelling Allowance			<u>2,200,000</u>	<u>3,000,000</u>	<u>3,000,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4091 Cammandant FRP, Peshawar</b>					
001 Travelling Allowance			2,200,000	3,000,000	3,000,000
A03806 Transportation of Goods			<u>1,000</u>		
001 Transportation of Goods			1,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>8,000,000</u>	<u>8,500,000</u>	<u>8,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			8,000,000	8,500,000	8,500,000
A03808 Conveyance Charges			<u>780,000</u>	<u>2,000,000</u>	<u>800,000</u>
001 Conveyance Charges			780,000	2,000,000	800,000
<b>A039 TOTAL GENERAL</b>			<u><b>5,892,000</b></u>	<u><b>7,634,000</b></u>	<u><b>7,634,000</b></u>
A03901 Stationery			<u>700,000</u>	<u>800,000</u>	<u>800,000</u>
001 Stationery			700,000	800,000	800,000
A03902 Printing and Publication			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Printing and publication			300,000	300,000	300,000
A03905 Newspapers Periodicals and Books			20,000	20,000	20,000
A03907 Advertising & Publicity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Advertising and Publicity			400,000	400,000	400,000
A03936 Foreign/Inland Training Course Fee			628,000	314,000	314,000
A03942 Cost of Other Stores			<u>3,244,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
001 Cost of other Stores				5,000,000	
018 Feeding Charges.			3,244,000		5,000,000
A03970 Others			<u>600,000</u>	<u>800,000</u>	<u>800,000</u>
001 Others			600,000	800,000	800,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>2,000,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>2,000,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000,000	20,000,000	2,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>601,000</b></u>	<u><b>16,200,000</b></u>	<u><b>802,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>601,000</b></u>	<u><b>16,200,000</b></u>	<u><b>802,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>5,400,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	5,400,000	1,000
A05270 To Others			<u>600,000</u>	<u>10,800,000</u>	<u>801,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4091 Cammandant FRP, Peshawar</b>					
199 Free Education Package			600,000	800,000	800,000
230 Other Compensation				10,000,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>616,000</u></b>	<b><u>462,000</u></b>	<b><u>200,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>616,000</u></b>	<b><u>462,000</u></b>	<b><u>200,000</u></b>
A06103 Cash awards			616,000	462,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>2,692,000</u></b>	<b><u>6,290,000</u></b>	<b><u>3,292,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>2,400,000</u></b>	<b><u>4,500,000</u></b>	<b><u>3,000,000</u></b>
A13001 Transport			<u>2,400,000</u>	<u>4,500,000</u>	<u>3,000,000</u>
001 Transport			2,400,000	4,500,000	3,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>210,000</u></b>
A13101 Machinery and Equipment			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
001 Machinery and Equipment			210,000	210,000	210,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A13201 Furniture and Fixture			80,000	80,000	80,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>2,000</u></b>	<b><u>1,500,000</u></b>	<b><u>2,000</u></b>
A13303 Other Buildings			<u>2,000</u>	<u>1,500,000</u>	<u>2,000</u>
001 Other Buildings.			1,000	1,500,000	1,000
006 Special repair of buildings			1,000		1,000
<b>Cammandant FRP, Peshawar</b>			<b>1,080,463,000</b>	<b>1,119,164,000</b>	<b>1,090,122,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SH4023</b>	<b>Law and Order Shangla</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>569,212,000</u></b>	<b><u>663,278,000</u></b>	<b><u>464,862,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>665</b>	<b>666</b>	<b><u>225,698,000</u></b>	<b><u>355,749,000</u></b>	<b><u>118,114,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>14</b>	<b><u>7,570,000</u></b>	<b><u>6,189,000</u></b>	<b><u>7,750,000</u></b>
A01101	Total Basic Pay Of Officer		14	14	<u>7,569,000</u>	<u>5,962,000</u>	<u>7,749,000</u>
D383	District Police Officer	(BPS-19)	1	1	915,000		936,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	2,175,000		2,239,000
A057	Assistant	(BPS-16)	2	2	964,000		985,000
I012	Inspector	(BPS-16)	7	7	3,515,000		3,589,000
A01106	Total Pay of contract officer				<u>1,000</u>	<u>227,000</u>	<u>1,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>651</b>	<b>652</b>	<b><u>218,128,000</u></b>	<b><u>349,560,000</u></b>	<b><u>110,364,000</u></b>
A01151	Total Basic Pay Other Staff		651	652	<u>107,186,000</u>	<u>207,770,000</u>	<u>110,312,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	270,000		278,000
S035	Senior Clerk	(BPS-14)	3	3	1,177,000		1,202,000
S114	Steno Typist	(BPS-14)	2	2	738,000		754,000
S138	Sub Inspector	(BPS-14)	13	13	5,991,000		6,097,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			182,000
A149	Assistant Sub Inspector	(BPS-11)	19	19	5,492,000		5,609,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	288,000		294,000
J013	Junior Clerk	(BPS-11)	6	6	1,333,000		1,370,000
H015	Head Constable	(BPS-09)	70	70	12,991,000		13,349,000
H017	Head Constable Driver	(BPS-09)	11	11	2,854,000		2,910,000
C088	Constable	(BPS-07)	439	439	62,976,000		64,851,000
C089	Constable Driver	(BPS-07)	61	61	8,929,000		9,189,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4023 Law and Order Shangla</b>					
C358 Constable Computer Operator (BPS-07)	7	7	1,465,000		1,495,000
D006 Daftari (BPS-04)	1	1	157,000		160,000
B006 Behishti (BPS-03)	1	1	140,000		143,000
B009 Barber (BPS-03)	1	1	140,000		143,000
C095 Cook (BPS-03)	5	5	681,000		695,000
N005 Naib Qasid (BPS-03)	3	3	548,000		556,000
S162 Sweeper (BPS-03)	3	3	471,000		479,000
W049 Washerman (BPS-03)	4	4	545,000		556,000
A01152 Personal pay			47,000	137,000	50,000
A01153 Special Pay			1,000	1,000	1,000
A01156 Total Pay of Contract Staff			<u>110,894,000</u>	<u>141,652,000</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u><b>343,514,000</b></u>	<u><b>307,529,000</b></u>	<u><b>346,748,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u><b>341,833,000</b></u>	<u><b>305,675,000</b></u>	<u><b>344,067,000</b></u>
A01202 House Rent Allowance			13,098,000	22,365,000	13,133,000
A01203 Conveyance Allowance			19,605,000	27,082,000	19,639,000
A01207 Washing Allowance			1,483,000	1,999,000	1,483,000
A01208 Dress Allowance			104,000	148,000	104,000
A0120D Integrated Allowance			17,000	134,000	17,000
A0120Q Fixed Daily Allowance			27,438,000	37,341,000	27,438,000
A01210 Risk Allowance			<u>179,510,000</u>	<u>91,121,000</u>	<u>179,510,000</u>
001 Risk Allowance			76,281,000	91,121,000	76,281,000
002 Special Risk Allowance for Malakand			103,229,000		103,229,000
A01217 Medical Allowance			15,280,000	20,264,000	15,298,000
A0121T Adhoc Relief Allowance 2013			6,085,000	4,835,000	6,085,000
A01226 Computer Allowance				63,000	63,000
A0122C Adhoc Relief Allowance - 2015			2,496,000	3,255,000	2,496,000
A0122D Special Risk Allowance			823,000	185,000	823,000
A0122M Adhoc Relief Allowance 2016			10,031,000	16,950,000	10,046,000
A0122Y Ad-hoc Relief Allowance 2017			11,312,000	21,902,000	12,009,000
A01233 Unattractive Area Allowance			<u>14,746,000</u>	<u>13,532,000</u>	<u>14,746,000</u>
001 Unattractive Area Allowance			14,746,000	13,532,000	14,746,000
A0123G Ad-hoc Relief Allowance-2018			22,567,000	21,730,000	23,939,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4023 Law and Order Shangla</b>					
A01250 Incentive Allowance			<u>7,269,000</u>	<u>9,730,000</u>	<u>7,269,000</u>
001 Incentive Allowance			7,269,000	9,730,000	7,269,000
A01260 Ration Allowance			6,782,000	8,901,000	6,782,000
A01261 Constabulary Allowance for Police Personnel			3,185,000	4,136,000	3,185,000
A01270 Other			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001 Others			2,000		2,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,681,000</b></u>	<u><b>1,854,000</b></u>	<u><b>2,681,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000,000</u>
001 Medical Charges			1,000		1,000,000
A01276 Outfit allowance				174,000	1,000
A01278 Leave Salary			<u>1,680,000</u>	<u>1,680,000</u>	<u>1,680,000</u>
001 Leave Salary			1,680,000	1,680,000	1,680,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>15,807,000</b></u>	<u><b>30,501,000</b></u>	<u><b>16,954,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>990,000</b></u>	<u><b>1,040,000</b></u>	<u><b>490,000</b></u>
A03201 Postage and Telegraph			40,000	40,000	40,000
A03202 Telephone and Trunk Call			950,000	1,000,000	450,000
<b>A033 TOTAL UTILITIES</b>			<u><b>814,000</b></u>	<u><b>1,001,000</b></u>	<u><b>253,000</b></u>
A03303 Electricity			<u>750,000</u>	<u>750,000</u>	<u>2,000</u>
001 Electricity			750,000	750,000	2,000
A03304 Hot and Cold Weather Charges			64,000	251,000	251,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>509,000</b></u>	<u><b>1,347,000</b></u>	<u><b>1,347,000</b></u>
A03402 Rent for Office Building			509,000	1,347,000	1,347,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>12,018,000</b></u>	<u><b>22,012,000</b></u>	<u><b>13,128,000</b></u>
A03805 Travelling Allowance			<u>1,200,000</u>	<u>1,400,000</u>	<u>1,200,000</u>
001 Travelling Allowance			1,200,000	1,400,000	1,200,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4023 Law and Order Shangla</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>10,778,000</u>	<u>19,000,000</u>	<u>11,927,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			10,778,000	19,000,000	11,927,000
A03808 Conveyance Charges			<u>40,000</u>	<u>1,612,000</u>	<u>1,000</u>
001 Conveyance Charges			40,000	1,612,000	1,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,476,000</b></u>	<u><b>5,101,000</b></u>	<u><b>1,736,000</b></u>
A03901 Stationery			<u>600,000</u>	<u>800,000</u>	<u>600,000</u>
001 Stationery			600,000	800,000	600,000
A03902 Printing and Publication			<u>50,000</u>	<u>400,000</u>	<u>400,000</u>
001 Printing and publication			50,000	400,000	400,000
A03905 Newspapers Periodicals and Books			6,000	7,000	7,000
A03907 Advertising & Publicity			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
001 Advertising and Publicity			160,000	160,000	160,000
A03914 Secret service expenditure			60,000	250,000	200,000
A03942 Cost of Other Stores				<u>2,918,000</u>	<u>1,000</u>
018 Feeding Charges.				2,918,000	1,000
A03953 Investigation Cost			200,000	266,000	68,000
A03970 Others			<u>400,000</u>	<u>300,000</u>	<u>300,000</u>
001 Others				300,000	
002 Other Contingencies			400,000		300,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,921,000</b></u>	<u><b>1,200,000</b></u>	<u><b>1,201,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>1,921,000</b></u>	<u><b>1,200,000</b></u>	<u><b>1,201,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270 To Others			<u>1,920,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 To Others				1,200,000	
199 Free Education Package			1,920,000		1,200,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>200,000</b></u>	<u><b>800,000</b></u>	<u><b>200,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>200,000</b></u>	<u><b>800,000</b></u>	<u><b>200,000</b></u>
A06103 Cash awards			200,000	800,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4023 Law and Order Shangla</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,972,000</u>	<u>3,120,000</u>	<u>1,932,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,800,000</u>	<u>3,000,000</u>	<u>1,800,000</u>
A13001 Transport			<u>1,800,000</u>	<u>3,000,000</u>	<u>1,800,000</u>
001 Transport			1,800,000	3,000,000	1,800,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A13101 Machinery and Equipment			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Machinery and Equipment			120,000	120,000	120,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			50,000		10,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>		<u>2,000</u>
001 Other Buildings.			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Shangla</b>			<b>589,112,000</b>	<b>698,899,000</b>	<b>485,149,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4021 Investigation Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>32,663,000</u></b>	<b><u>46,382,000</u></b>	<b><u>33,545,000</u></b>
<b>A011 TOTAL PAY</b>	<b>53</b>	<b>53</b>	<b><u>9,749,000</u></b>	<b><u>21,576,000</u></b>	<b><u>10,024,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,049,000</u></b>	<b><u>2,083,000</u></b>	<b><u>1,080,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,049,000</u>	<u>2,083,000</u>	<u>1,080,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	680,000		700,000
I012 Inspector (BPS-16)	1	1	369,000		380,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>51</b>	<b>51</b>	<b><u>8,700,000</u></b>	<b><u>19,493,000</u></b>	<b><u>8,944,000</u></b>
A01151 Total Basic Pay Other Staff	51	51	<u>8,700,000</u>	<u>19,493,000</u>	<u>8,944,000</u>
S035 Senior Clerk (BPS-14)	2	2	738,000		754,000
S114 Steno Typist (BPS-14)	1	1	368,000		376,000
A149 Assistant Sub Inspector (BPS-11)	2	2	685,000		697,000
J013 Junior Clerk (BPS-11)	3	3	682,000		700,000
H015 Head Constable (BPS-09)	17	17	3,623,000		3,710,000
C088 Constable (BPS-07)	17	17	1,081,000		1,154,000
C089 Constable Driver (BPS-07)	3	3	518,000		531,000
B006 Behishti (BPS-03)	1	1	135,000		138,000
C057 Chowkidar (BPS-03)	1	1	178,000		181,000
N005 Naib Qasid (BPS-03)	1	1	185,000		188,000
S162 Sweeper (BPS-03)	2	2	358,000		363,000
W049 Washerman (BPS-03)	1	1	149,000		152,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>22,914,000</u></b>	<b><u>24,806,000</u></b>	<b><u>23,521,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>22,598,000</u></b>	<b><u>24,706,000</u></b>	<b><u>22,706,000</u></b>
A01202 House Rent Allowance			497,000	1,781,000	497,000
A01203 Conveyance Allowance			1,085,000	2,296,000	1,085,000
A01207 Washing Allowance			66,000	142,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4021 Investigation Shangla</b>					
A01208 Dress Allowance			7,000	56,000	7,000
A0120D Integrated Allowance			6,000	6,000	6,000
A0120Q Fixed Daily Allowance			1,055,000	2,830,000	1,055,000
A01210 Risk Allowance			<u>14,679,000</u>	<u>6,868,000</u>	<u>14,679,000</u>
001 Risk Allowance			10,965,000	6,868,000	10,965,000
002 Special Risk Allowance for Malakand			3,714,000		3,714,000
A01217 Medical Allowance			925,000	1,618,000	925,000
A0121T Adhoc Relief Allowance 2013			40,000	452,000	40,000
A0122C Adhoc Relief Allowance - 2015			108,000	307,000	108,000
A0122M Adhoc Relief Allowance 2016			496,000	1,575,000	496,000
A0122Y Ad-hoc Relief Allowance 2017			824,000	2,036,000	873,000
A01233 Unattractive Area Allowance			<u>1,266,000</u>	<u>1,103,000</u>	<u>1,266,000</u>
001 Unattractive Area Allowance			1,266,000	1,103,000	1,266,000
A0123G Ad-hoc Relief Allowance-2018			977,000	2,028,000	1,036,000
A01250 Incentive Allowance			<u>182,000</u>	<u>656,000</u>	<u>182,000</u>
001 Incentive Allowance			182,000	656,000	182,000
A01260 Ration Allowance			277,000	630,000	277,000
A01261 Constabulary Allowance for Police Personnel			108,000	322,000	108,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>316,000</b></u>	<u><b>100,000</b></u>	<u><b>815,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>500,000</u>
001 Medical Charges			1,000		500,000
A01278 Leave Salary			<u>315,000</u>	<u>100,000</u>	<u>315,000</u>
001 Leave Salary			315,000	100,000	315,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,881,000</b></u>	<u><b>6,272,000</b></u>	<u><b>4,572,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>140,000</b></u>	<u><b>120,000</b></u>	<u><b>120,000</b></u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			130,000	110,000	110,000
<b>A033 TOTAL UTILITIES</b>			<u><b>190,000</b></u>	<u><b>240,000</b></u>	<u><b>240,000</b></u>
A03303 Electricity			<u>150,000</u>	<u>40,000</u>	<u>40,000</u>
001 Electricity			150,000	40,000	40,000
A03304 Hot and Cold Weather Charges			40,000	200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4021 Investigation Shangla</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>476,000</u>	<u>348,000</u>	<u>348,000</u>
A03402 Rent for Office Building			476,000	348,000	348,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,300,000</u>	<u>4,300,000</u>	<u>2,600,000</u>
A03805 Travelling Allowance			<u>500,000</u>	<u>800,000</u>	<u>800,000</u>
001 Travelling Allowance			500,000	800,000	800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,800,000</u>	<u>3,500,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,800,000	3,500,000	1,800,000
<b>A039 TOTAL GENERAL</b>			<u>775,000</u>	<u>1,264,000</u>	<u>1,264,000</u>
A03901 Stationery			<u>170,000</u>	<u>280,000</u>	<u>280,000</u>
001 Stationery			170,000	280,000	280,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			5,000	7,000	7,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	50,000	50,000
A03914 Secret service expenditure			50,000	50,000	50,000
A03953 Investigation Cost			400,000	700,000	700,000
A03970 Others			<u>50,000</u>	<u>127,000</u>	<u>127,000</u>
001 Others				127,000	
002 Other Contingencies			50,000		127,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>485,000</u>	<u>485,000</u>
<b>A041 TOTAL PENSION</b>				<u>485,000</u>	<u>485,000</u>
A04114 Superannuation Encashment of L.P.R				485,000	485,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>200,000</u>	<u>100,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4021 Investigation Shangla</b>					
A06103 Cash awards			100,000	200,000	100,000
<b>A09 TOTAL PHYSICAL ASSETS</b>				<b><u>150,000</u></b>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>150,000</u></b>	
A09601 Plant and Machinery				<u>150,000</u>	
001 Plant and Machinery				150,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>420,000</u></b>	<b><u>720,000</u></b>	<b><u>420,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>300,000</u></b>	<b><u>600,000</u></b>	<b><u>300,000</u></b>
A13001 Transport			<u>300,000</u>	<u>600,000</u>	<u>300,000</u>
001 Transport			300,000	600,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>
A13101 Machinery and Equipment			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001 Machinery and Equipment			90,000	90,000	90,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>Investigation Shangla</b>			<b>37,064,000</b>	<b>54,209,000</b>	<b>39,122,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SU4013</b>	<b>Law and Order Swabi</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>502,009,000</u>	<u>779,101,000</u>	<u>464,255,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>862</u>	<u>863</u>	<u>248,178,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<u>14</u>	<u>14</u>	<u>8,619,000</u>
A01101	Total Basic Pay Of Officer				<u>14</u>	<u>14</u>	<u>8,304,000</u>
D383	District Police Officer	(BPS-19)	1	1	729,000		750,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	3,081,000		3,162,000
A057	Assistant	(BPS-16)	2	2	1,101,000		1,122,000
I012	Inspector	(BPS-16)	5	5	3,022,000		3,075,000
L104	Legal Inspector	(BPS-16)	1	1	371,000		382,000
A01106	Total Pay of contract officer						<u>315,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>848</u>	<u>849</u>	<u>239,559,000</u>
A01151	Total Basic Pay Other Staff				<u>848</u>	<u>849</u>	<u>194,373,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	368,000		376,000
S035	Senior Clerk	(BPS-14)	5	5	2,081,000		2,122,000
S114	Steno Typist	(BPS-14)	1	1	548,000		556,000
S138	Sub Inspector	(BPS-14)	9	9	3,994,000		4,068,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			182,000
A149	Assistant Sub Inspector	(BPS-11)	29	29	9,313,000		9,492,000
J013	Junior Clerk	(BPS-11)	12	12	2,714,000		2,788,000
H015	Head Constable	(BPS-09)	80	80	29,822,000		30,231,000
H017	Head Constable Driver	(BPS-09)	3	3	973,000		988,000
C088	Constable	(BPS-07)	654	654	124,276,000		127,069,000
C089	Constable Driver	(BPS-07)	32	32	16,300,000		16,437,000
D006	Daftari	(BPS-04)	1	1	243,000		246,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SU4013</b>	<b>Law and Order Swabi</b>						
B006	Behishti	(BPS-03)	6	6	1,096,000		1,112,000
C095	Cook	(BPS-03)	1	1	135,000		138,000
M010	Mali	(BPS-03)	1	1	135,000		138,000
N005	Naib Qasid	(BPS-03)	7	7	1,219,000		1,238,000
S162	Sweeper	(BPS-03)	6	6	1,156,000		1,172,000
A01152	Personal pay				520,000	520,000	551,000
A01156	Total Pay of Contract Staff				<u>44,666,000</u>	<u>47,322,000</u>	<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>253,831,000</b></u>	<u><b>352,405,000</b></u>	<u><b>256,858,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>251,679,000</b></u>	<u><b>350,255,000</b></u>	<u><b>253,707,000</b></u>
A01202	House Rent Allowance				3,108,000	30,000,000	3,143,000
A01203	Conveyance Allowance				27,311,000	40,602,000	27,345,000
A01207	Washing Allowance				1,692,000	2,630,000	1,692,000
A01208	Dress Allowance				300,000	300,000	300,000
A0120D	Integrated Allowance				50,000	50,000	50,000
A0120Q	Fixed Daily Allowance				31,739,000	50,850,000	31,739,000
A01210	Risk Allowance				<u>70,009,000</u>	<u>70,863,000</u>	<u>70,009,000</u>
001	Risk Allowance				70,009,000	70,863,000	70,009,000
A01217	Medical Allowance				20,775,000	27,200,000	20,793,000
A0121T	Adhoc Relief Allowance 2013				8,592,000	8,657,000	8,592,000
A0122C	Adhoc Relief Allowance - 2015				3,788,000	4,400,000	3,788,000
A0122D	Special Risk Allowance				780,000		1,000
A0122E	Special Combat Unit Allowance				25,000		1,000
A0122M	Adhoc Relief Allowance 2016				13,083,000	23,200,000	13,098,000
A0122Y	Ad-hoc Relief Allowance 2017				20,118,000	30,000,000	21,343,000
A0123G	Ad-hoc Relief Allowance-2018				24,767,000	30,000,000	26,271,000
A01250	Incentive Allowance				<u>12,821,000</u>	<u>13,500,000</u>	<u>12,821,000</u>
001	Incentive Allowance				12,821,000	13,500,000	12,821,000
A01260	Ration Allowance				8,697,000	12,000,000	8,697,000
A01261	Constabulary Allowance for Police Personnel				4,021,000	6,000,000	4,021,000
A01270	Other				<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Others				3,000	3,000	3,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4013 Law and Order Swabi</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,152,000</u></b>	<b><u>2,150,000</u></b>	<b><u>3,151,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000,000</u>
001 Medical Charges			1,000		1,000,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>2,150,000</u>	<u>2,150,000</u>	<u>2,150,000</u>
001 Leave Salary			2,150,000	2,150,000	2,150,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>26,311,000</u></b>	<b><u>54,747,000</u></b>	<b><u>30,200,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,140,000</u></b>	<b><u>3,040,000</u></b>	<b><u>2,140,000</u></b>
A03201 Postage and Telegraph			40,000	40,000	40,000
A03202 Telephone and Trunk Call			2,100,000	3,000,000	2,100,000
<b>A033 TOTAL UTILITIES</b>			<b><u>4,020,000</u></b>	<b><u>10,820,000</u></b>	<b><u>8,320,000</u></b>
A03301 Gas			800,000	800,000	800,000
A03303 Electricity			<u>3,200,000</u>	<u>10,000,000</u>	<u>7,500,000</u>
001 Electricity			3,200,000	10,000,000	7,500,000
A03304 Hot and Cold Weather Charges			20,000	20,000	20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>195,000</u></b>	<b><u>460,000</u></b>	<b><u>158,000</u></b>
A03402 Rent for Office Building			195,000	460,000	158,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>17,626,000</u></b>	<b><u>35,202,000</u></b>	<b><u>17,716,000</u></b>
A03805 Travelling Allowance			<u>900,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
001 Travelling Allowance			900,000	1,500,000	1,000,000
A03806 Transportation of Goods			<u>2,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transportation of Goods			2,000	2,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>16,714,000</u>	<u>31,200,000</u>	<u>16,714,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			16,714,000	31,200,000	16,714,000
A03808 Conveyance Charges			<u>10,000</u>	<u>2,500,000</u>	<u>1,000</u>
001 Conveyance Charges			10,000	2,500,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4013 Law and Order Swabi</b>					
<b>A039 TOTAL GENERAL</b>			<u>2,330,000</u>	<u>5,225,000</u>	<u>1,866,000</u>
A03901 Stationery			<u>750,000</u>	<u>450,000</u>	<u>450,000</u>
001 Stationery			750,000	450,000	450,000
A03902 Printing and Publication			<u>65,000</u>	<u>260,000</u>	<u>100,000</u>
001 Printing and publication			65,000	260,000	100,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>80,000</u>	<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity			80,000	200,000	200,000
A03914 Secret service expenditure			120,000	300,000	200,000
A03936 Foreign/Inland Training Course Fee			600,000		
A03942 Cost of Other Stores				<u>2,900,000</u>	<u>1,000</u>
018 Feeding Charges.				2,900,000	1,000
A03953 Investigation Cost			300,000	500,000	500,000
A03970 Others			<u>400,000</u>	<u>600,000</u>	<u>400,000</u>
002 Other Contingencies			400,000	600,000	400,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>26,000,000</u>	<u>10,000,000</u>
<b>A041 TOTAL PENSION</b>				<u>26,000,000</u>	<u>10,000,000</u>
A04114 Superannuation Encashment of L.P.R				26,000,000	10,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,860,000</u>	<u>12,760,000</u>	<u>1,862,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,860,000</u>	<u>12,760,000</u>	<u>1,862,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				900,000	1,000
A05270 To Others			<u>1,860,000</u>	<u>11,860,000</u>	<u>1,861,000</u>
199 Free Education Package			1,860,000	1,860,000	1,860,000
230 Other Compensation				10,000,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u>300,000</u>	<u>1,400,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>300,000</u>	<u>1,400,000</u>	<u>200,000</u>
A06103 Cash awards			300,000	1,400,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4013 Law and Order Swabi</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>10,000</u>	<u>10,000</u>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>10,000</u>	<u>10,000</u>	
A09601 Plant and Machinery			<u>10,000</u>	<u>10,000</u>	
001 Plant and Machinery			10,000	10,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,652,000</u>	<u>4,125,000</u>	<u>2,627,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,500,000</u>	<u>4,000,000</u>	<u>2,500,000</u>
A13001 Transport			<u>2,500,000</u>	<u>4,000,000</u>	<u>2,500,000</u>
001 Transport			2,500,000	4,000,000	2,500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>75,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>75,000</u>	<u>75,000</u>
001 Machinery and Equipment			100,000	75,000	75,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>		<u>2,000</u>
001 Other Buildings.			1,000		
006 Special repair of buildings			1,000		1,000
009 Petty Repair					1,000
<b>Law and Order Swabi</b>			<b>533,142,000</b>	<b>878,143,000</b>	<b>509,144,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4015 Investigation Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>50,647,000</u></b>	<b><u>69,238,000</u></b>	<b><u>51,931,000</u></b>
<b>A011 TOTAL PAY</b>	<b>82</b>	<b>82</b>	<b><u>28,455,000</u></b>	<b><u>34,489,000</u></b>	<b><u>28,891,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,425,000</u></b>	<b><u>2,550,000</u></b>	<b><u>1,456,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,425,000</u>	<u>2,550,000</u>	<u>1,456,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,052,000		1,072,000
I012 Inspector (BPS-16)	1	1	373,000		384,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>80</b>	<b>80</b>	<b><u>27,030,000</u></b>	<b><u>31,939,000</u></b>	<b><u>27,435,000</u></b>
A01151 Total Basic Pay Other Staff	80	80	<u>27,014,000</u>	<u>31,939,000</u>	<u>27,418,000</u>
S035 Senior Clerk (BPS-14)	3	3	1,165,000		1,190,000
S114 Steno Typist (BPS-14)	1	1	428,000		436,000
S138 Sub Inspector (BPS-14)	2	2	650,000		666,000
A149 Assistant Sub Inspector (BPS-11)	14	14	4,042,000		4,128,000
J013 Junior Clerk (BPS-11)	6	6	1,477,000		1,514,000
H015 Head Constable (BPS-09)	16	16	6,937,000		7,019,000
C088 Constable (BPS-07)	25	25	9,221,000		9,328,000
C089 Constable Driver (BPS-07)	5	5	1,458,000		1,479,000
B006 Behishti (BPS-03)	1	1	237,000		240,000
C057 Chowkidar (BPS-03)	1	1	171,000		174,000
N005 Naib Qasid (BPS-03)	4	4	779,000		790,000
S162 Sweeper (BPS-03)	2	2	449,000		454,000
A01152 Personal pay			16,000		17,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>22,192,000</u></b>	<b><u>34,749,000</u></b>	<b><u>23,040,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>20,511,000</u></b>	<b><u>33,549,000</u></b>	<b><u>20,860,000</u></b>
A01202 House Rent Allowance			1,650,000	3,000,000	1,650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4015 Investigation Swabi</b>					
A01203 Conveyance Allowance			2,000,000	3,700,000	2,000,000
A01207 Washing Allowance			150,000	218,000	150,000
A01208 Dress Allowance			100,000	80,000	100,000
A0120D Integrated Allowance			15,000	15,000	15,000
A0120Q Fixed Daily Allowance			3,100,000	4,500,000	3,100,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>5,763,000</u>	<u>1,000,000</u>
001 Risk Allowance			1,000,000	5,763,000	1,000,000
A01217 Medical Allowance			1,900,000	2,642,000	1,900,000
A0121T Adhoc Relief Allowance 2013			600,000	980,000	600,000
A0122C Adhoc Relief Allowance - 2015			430,000	663,000	430,000
A0122D Special Risk Allowance			180,000		180,000
A0122M Adhoc Relief Allowance 2016			2,067,000	2,746,000	2,067,000
A0122N Special Conveyance Allowance to Disbalded Employees			10,000		10,000
A0122Y Ad-hoc Relief Allowance 2017			2,964,000	3,400,000	3,142,000
A0123G Ad-hoc Relief Allowance-2018			2,845,000	3,412,000	3,016,000
A01250 Incentive Allowance			<u>600,000</u>	<u>976,000</u>	<u>600,000</u>
001 Incentive Allowance			600,000	976,000	600,000
A01260 Ration Allowance			600,000	960,000	600,000
A01261 Constabulary Allowance for Police Personnel			300,000	494,000	300,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,681,000</b></u>	<u><b>1,200,000</b></u>	<u><b>2,180,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>500,000</u>
001 Medical Charges			1,000		500,000
A01278 Leave Salary			<u>1,680,000</u>	<u>1,200,000</u>	<u>1,680,000</u>
001 Leave Salary			1,680,000	1,200,000	1,680,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>4,918,000</b></u>	<u><b>7,641,000</b></u>	<u><b>5,592,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>460,000</b></u>	<u><b>370,000</b></u>	<u><b>370,000</b></u>
A03201 Postage and Telegraph			10,000	20,000	20,000
A03202 Telephone and Trunk Call			450,000	350,000	350,000
<b>A033 TOTAL UTILITIES</b>			<u><b>311,000</b></u>	<u><b>311,000</b></u>	<u><b>311,000</b></u>
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4015 Investigation Swabi</b>					
001 Electricity			300,000	300,000	300,000
A03304 Hot and Cold Weather Charges			11,000	11,000	11,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,687,000</u></b>	<b><u>5,500,000</u></b>	<b><u>3,451,000</u></b>
A03805 Travelling Allowance			<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			400,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,287,000</u>	<u>5,000,000</u>	<u>2,951,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,287,000	5,000,000	2,951,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,460,000</u></b>	<b><u>1,460,000</u></b>	<b><u>1,460,000</u></b>
A03901 Stationery			<u>200,000</u>	<u>150,000</u>	<u>150,000</u>
001 Stationery			200,000	150,000	150,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03914 Secret service expenditure			150,000	150,000	150,000
A03953 Investigation Cost			1,000,000	1,000,000	1,000,000
A03970 Others			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
002 Other Contingencies			50,000	100,000	100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>
<b>A041 TOTAL PENSION</b>				<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>
A04114 Superannuation Encashment of L.P.R				2,000,000	2,000,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>100,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>100,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A06103 Cash awards			100,000	70,000	70,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>450,000</u></b>	<b><u>600,000</u></b>	<b><u>450,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4015 Investigation Swabi</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>350,000</u>	<u>500,000</u>	<u>350,000</u>
A13001 Transport			<u>350,000</u>	<u>500,000</u>	<u>350,000</u>
001 Transport			350,000	500,000	350,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Machinery and Equipment			60,000	60,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			40,000	40,000	40,000
<b>Investigation Swabi</b>			<b>56,115,000</b>	<b>79,549,000</b>	<b>60,043,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4042</b>	<b>Law and Order Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>1,524,665,000</b></u>	<u><b>2,252,009,000</b></u>	<u><b>1,067,504,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>2158</b>	<b>2159</b>	<u><b>633,831,000</b></u>	<u><b>1,169,380,000</b></u>	<u><b>204,346,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>41</b>	<b>41</b>	<u><b>23,687,000</b></u>	<u><b>24,670,000</b></u>	<u><b>23,825,000</b></u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>41</u>	<u>23,287,000</u>	<u>23,362,000</u>	<u>23,824,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,027,000		1,048,000
S148	Superintendent Of Police	(BPS-18)	1	1	721,000		741,000
D055	Deputy Superintendent Of Police	(BPS-17)	11	11	7,597,000		7,774,000
D152	Data Processing Officer	(BPS-17)	1	1	549,000		565,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	1	1	716,000		732,000
N036	Net Work Administrator	(BPS-17)	1	1	549,000		565,000
S166	Superintendent	(BPS-17)	1	1	604,000		620,000
A057	Assistant	(BPS-16)	2	2	1,032,000		1,053,000
A470	Assistant Network Administrator	(BPS-16)	2	2	699,000		720,000
I012	Inspector	(BPS-16)	19	19	9,295,000		9,497,000
S115	Stenographer	(BPS-16)	1	1	498,000		509,000
A01106	Total Pay of contract officer				<u>400,000</u>	<u>1,308,000</u>	<u>1,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2117</b>	<b>2118</b>	<u><b>610,144,000</b></u>	<u><b>1,144,710,000</b></u>	<u><b>180,521,000</b></u>
A01151	Total Basic Pay Other Staff		<u>2117</u>	<u>2118</u>	<u>170,769,000</u>	<u>680,607,000</u>	<u>180,489,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	445,000		453,000
S035	Senior Clerk	(BPS-14)	5	5	1,915,000		1,956,000
S114	Steno Typist	(BPS-14)	5	5	1,027,000		1,068,000
S138	Sub Inspector	(BPS-14)	35	35	13,837,000		14,124,000
S553	Sub Inspector Driver	(BPS-14)	1	1	474,000		482,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4042 Law and Order Swat</b>					
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)		1			182,000
C082 Computer Operator (BPS-12)	9	9	2,118,000		2,178,000
A149 Assistant Sub Inspector (BPS-11)	83	83	9,153,000		9,664,000
D435 Driver Assistant Sub Inspector (BPS-11)	3	3	871,000		889,000
J013 Junior Clerk (BPS-11)	10	10	2,204,000		2,266,000
H015 Head Constable (BPS-09)	247	247	57,621,000		58,883,000
H017 Head Constable Driver (BPS-09)	18	18	3,610,000		3,702,000
C088 Constable (BPS-07)	1523	1523	48,788,000		55,291,000
C089 Constable Driver (BPS-07)	93	93	14,799,000		15,196,000
C358 Constable Computer Operator (BPS-07)	12	12	2,089,000		2,140,000
D006 Daftari (BPS-04)	1	1	277,000		280,000
T006 Tailor Master (BPS-04)	1	1	165,000		168,000
B006 Behishti (BPS-03)	15	15	2,393,000		2,434,000
B009 Barber (BPS-03)	1	1	147,000		150,000
C057 Chowkidar (BPS-03)	2	2	436,000		441,000
C095 Cook (BPS-03)	1	1	176,000		179,000
L018 Langari (BPS-03)	18	18	2,728,000		2,777,000
M010 Mali (BPS-03)	2	2	284,000		289,000
N005 Naib Qasid (BPS-03)	9	9	1,803,000		1,828,000
S162 Sweeper (BPS-03)	10	10	1,669,000		1,696,000
W049 Washerman (BPS-03)	12	12	1,740,000		1,773,000
A01152 Personal pay			29,000	103,000	31,000
A01156 Total Pay of Contract Staff			<u>439,346,000</u>	<u>464,000,000</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u><b>890,834,000</b></u>	<u><b>1,082,629,000</b></u>	<u><b>863,158,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u><b>887,532,000</b></u>	<u><b>1,082,279,000</b></u>	<u><b>861,158,000</b></u>
A01202 House Rent Allowance			28,895,000	78,813,000	28,930,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4042 Law and Order Swat</b>					
A01203 Conveyance Allowance			50,116,000	95,815,000	50,150,000
A01207 Washing Allowance			3,667,000	6,985,000	3,667,000
A01208 Dress Allowance			673,000	654,000	673,000
A0120D Integrated Allowance			54,000	63,000	54,000
A0120Q Fixed Daily Allowance			72,184,000	132,531,000	72,184,000
A01210 Risk Allowance			<u>446,179,000</u>	<u>320,271,000</u>	<u>446,179,000</u>
001 Risk Allowance			304,681,000	320,271,000	304,681,000
002 Special Risk Allowance for Malakand			141,498,000		141,498,000
A01217 Medical Allowance			43,632,000	72,372,000	43,650,000
A0121T Adhoc Relief Allowance 2013			7,717,000	16,774,000	7,717,000
A0121W Counter Terrorism Allowance			77,000		1,000
A01224 Entertainment Allowance			6,000	7,000	1,000
A01226 Computer Allowance			13,000	200,000	13,000
A0122C Adhoc Relief Allowance - 2015			5,770,000	11,219,000	5,770,000
A0122M Adhoc RelEIF Allowance 2016			28,704,000	61,392,000	28,719,000
A0122N Special Conveyance Allowance to Disbalded Employees			24,000	39,000	24,000
A0122Y Ad-hoc Relief Allowance 2017			19,105,000	77,782,000	20,269,000
A01233 Unattractive Area Allowance			<u>43,819,000</u>	<u>48,555,000</u>	<u>43,819,000</u>
001 Unattractive Area Allowance			43,819,000	48,555,000	43,819,000
A01238 Charge allowance			1,000		
A0123G Ad-hoc Relief Allowance-2018			63,384,000	77,252,000	67,205,000
A01250 Incentive Allowance			<u>49,848,000</u>	<u>35,024,000</u>	<u>18,470,000</u>
001 Incentive Allowance			18,470,000	35,024,000	18,470,000
002 Spl.incentive Allw.for Rank of ASIs,H.Constable Constable			31,378,000		
A01260 Ration Allowance			16,440,000	31,638,000	16,440,000
A01261 Constabulary Allowance for Police Personnel			7,223,000	14,893,000	7,223,000
A01270 Other			<u>1,000</u>		
001 Others			1,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>3,302,000</u></b>	<b><u>350,000</u></b>	<b><u>2,000,000</u></b>
A01273 Honoraria			1,000		
A01274 Medical Charges			<u>1,000</u>	<u>100,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000	100,000	1,000,000
A01278 Leave Salary			<u>3,300,000</u>	<u>250,000</u>	<u>1,000,000</u>
001 Leave Salary			3,300,000	250,000	1,000,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4042 Law and Order Swat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>42,071,000</u></b>	<b><u>85,615,000</u></b>	<b><u>43,834,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,860,000</u></b>	<b><u>1,820,000</u></b>	<b><u>1,860,000</u></b>
A03201 Postage and Telegraph			60,000	60,000	60,000
A03202 Telephone and Trunk Call			1,800,000	1,760,000	1,800,000
<b>A033 TOTAL UTILITIES</b>			<b><u>8,900,000</u></b>	<b><u>16,373,000</u></b>	<b><u>11,260,000</u></b>
A03303 Electricity			<u>8,800,000</u>	<u>16,000,000</u>	<u>11,160,000</u>
001 Electricity			8,800,000	16,000,000	11,160,000
A03304 Hot and Cold Weather Charges			100,000	373,000	100,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>3,500,000</u></b>	<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>
A03402 Rent for Office Building			3,500,000	4,000,000	4,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>24,676,000</u></b>	<b><u>51,460,000</u></b>	<b><u>25,201,000</u></b>
A03805 Travelling Allowance			<u>1,200,000</u>	<u>1,950,000</u>	<u>1,200,000</u>
001 Travelling Allowance			1,200,000	1,950,000	1,200,000
A03806 Transportation of Goods			<u>1,000</u>		
001 Transportation of Goods			1,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>23,474,000</u>	<u>46,000,000</u>	<u>24,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			23,474,000	46,000,000	24,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>3,510,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	3,510,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>3,135,000</u></b>	<b><u>11,962,000</u></b>	<b><u>1,513,000</u></b>
A03901 Stationery			<u>1,250,000</u>	<u>1,250,000</u>	<u>600,000</u>
001 Stationery			1,250,000	1,250,000	600,000
A03902 Printing and Publication			<u>150,000</u>	<u>500,000</u>	<u>200,000</u>
001 Printing and publication			150,000	500,000	200,000
A03905 Newspapers Periodicals and Books			15,000	12,000	12,000
A03907 Advertising & Publicity			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Advertising and Publicity			300,000	300,000	300,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4042 Law and Order Swat</b>					
A03914 Secret service expenditure			250,000	500,000	200,000
A03936 Foreign/Inland Training Course Fee			800,000		
A03942 Cost of Other Stores				<u>8,600,000</u>	<u>1,000</u>
018 Feeding Charges.				8,600,000	1,000
A03970 Others			<u>370,000</u>	<u>800,000</u>	<u>200,000</u>
001 Others				800,000	
002 Other Contingencies			370,000		200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>25,000,000</u>	<u>10,000,000</u>
<b>A041 TOTAL PENSION</b>				<u>25,000,000</u>	<u>10,000,000</u>
A04114 Superannuation Encashment of L.P.R				25,000,000	10,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>9,699,000</u>	<u>5,500,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>9,699,000</u>	<u>5,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>4,200,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				4,200,000	1,000
A05270 To Others				<u>5,499,000</u>	<u>5,499,000</u>
199 Free Education Package				5,499,000	5,499,000
<b>A06 TOTAL TRANSFERS</b>			<u>300,000</u>	<u>650,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>300,000</u>	<u>650,000</u>	<u>200,000</u>
A06103 Cash awards			300,000	650,000	200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,000</u>		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>		
A09601 Plant and Machinery			<u>1,000</u>		
001 Plant and Machinery			1,000		

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4042 Law and Order Swat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,152,000</u>	<u>9,260,000</u>	<u>3,262,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>3,000,000</u>	<u>6,000,000</u>	<u>3,000,000</u>
A13001 Transport			<u>3,000,000</u>	<u>6,000,000</u>	<u>3,000,000</u>
001 Transport			3,000,000	6,000,000	3,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
001 Machinery and Equipment			100,000	150,000	150,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>110,000</u>	<u>110,000</u>
A13201 Furniture and Fixture			50,000	110,000	110,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>3,000,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>3,000,000</u>	<u>2,000</u>
001 Other Buildings.			1,000	3,000,000	1,000
006 Special repair of buildings			1,000		1,000
<b>Law and Order Swat</b>			<b>1,570,189,000</b>	<b>2,382,233,000</b>	<b>1,130,300,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4048 Investigation Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>104,897,000</u></b>	<b><u>188,101,000</u></b>	<b><u>106,918,000</u></b>
<b>A011 TOTAL PAY</b>	<b>196</b>	<b>196</b>	<b><u>52,435,000</u></b>	<b><u>84,539,000</u></b>	<b><u>53,406,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>4,170,000</u></b>	<b><u>6,103,000</u></b>	<b><u>4,276,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>4,167,000</u>	<u>6,081,000</u>	<u>4,273,000</u>
D047 Deputy Inspector General (BPS-20) Of Police	1	1	1,160,000		1,192,000
S148 Superintendent Of Police (BPS-18)	1	1	735,000		755,000
A057 Assistant (BPS-16)	1	1	470,000		481,000
I012 Inspector (BPS-16)	4	4	1,802,000		1,845,000
A01102 Personal pay			3,000		3,000
A01105 Qualification Pay				22,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>189</b>	<b>189</b>	<b><u>48,265,000</u></b>	<b><u>78,436,000</u></b>	<b><u>49,130,000</u></b>
A01151 Total Basic Pay Other Staff	189	189	<u>48,218,000</u>	<u>78,436,000</u>	<u>49,080,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,277,000		1,310,000
S114 Steno Typist (BPS-14)	1	1	425,000		433,000
S138 Sub Inspector (BPS-14)	2	2	1,126,000		1,142,000
S553 Sub Inspector Driver (BPS-14)	1	1	425,000		433,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,250,000		1,281,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	302,000		308,000
J013 Junior Clerk (BPS-11)	7	7	1,465,000		1,508,000
H015 Head Constable (BPS-09)	28	28	8,337,000		8,480,000
H017 Head Constable Driver (BPS-09)	2	2	689,000		699,000
C088 Constable (BPS-07)	111	111	17,691,000		18,165,000
C089 Constable Driver (BPS-07)	10	10	1,641,000		1,684,000
B006 Behishti (BPS-03)	3	3	11,280,000		11,288,000
B009 Barber (BPS-03)	1	1	144,000		147,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4048</b>	<b>Investigation Swat</b>						
C057	Chowkidar	(BPS-03)	1	1	183,000		186,000
N005	Naib Qasid	(BPS-03)	3	3	641,000		649,000
S162	Sweeper	(BPS-03)	5	5	774,000		788,000
W049	Washerman	(BPS-03)	4	4	568,000		579,000
A01152	Personal pay				47,000		50,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>52,462,000</b>	<b>103,562,000</b>	<b>53,512,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>51,200,000</b>	<b>102,697,000</b>	<b>51,751,000</b>
A01202	House Rent Allowance				2,039,000	7,369,000	2,039,000
A01203	Conveyance Allowance				4,422,000	9,437,000	4,422,000
A01207	Washing Allowance				292,000	595,000	292,000
A01208	Dress Allowance				172,000	179,000	172,000
A0120D	Integrated Allowance				16,000	17,000	16,000
A0120Q	Fixed Daily Allowance				4,803,000	11,809,000	4,803,000
A01210	Risk Allowance				<u>14,737,000</u>	<u>28,923,000</u>	<u>14,737,000</u>
001	Risk Allowance				14,737,000	28,923,000	14,737,000
A01217	Medical Allowance				3,601,000	6,522,000	3,601,000
A0121T	Adhoc Relief Allowance 2013				878,000	2,042,000	878,000
A0121Z	Adhoc Relief Allowance-2014				3,000	1,000	
A01224	Entertainment Allowance				6,000	7,000	6,000
A01225	Instruction Allowance				6,000		
A0122C	Adhoc Relief Allowance - 2015				639,000	1,294,000	639,000
A0122M	Adhoc Relief Allowance 2016				2,215,000	6,520,000	2,215,000
A0122Y	Ad-hoc Relief Allowance 2017				4,097,000	8,450,000	4,343,000
A01233	Unattractive Area Allowance				<u>4,776,000</u>	<u>4,338,000</u>	<u>4,776,000</u>
001	Unattractive Area Allowance				4,776,000	4,338,000	4,776,000
A0123G	Ad-hoc Relief Allowance-2018				5,240,000	8,424,000	5,554,000
A01250	Incentive Allowance				<u>1,460,000</u>	<u>2,770,000</u>	<u>1,460,000</u>
001	Incentive Allowance				1,460,000	2,770,000	1,460,000
A01260	Ration Allowance				1,275,000	2,635,000	1,275,000
A01261	Constabulary Allowance for Police Personnel				523,000	1,365,000	523,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>1,262,000</b>	<b>865,000</b>	<b>1,761,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4048 Investigation Swat</b>					
A01274 Medical Charges			<u>1,000</u>	<u>215,000</u>	<u>500,000</u>
001 Medical Charges			1,000	215,000	500,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>1,260,000</u>	<u>650,000</u>	<u>1,260,000</u>
001 Leave Salary			1,260,000	650,000	1,260,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>5,722,000</u></b>	<b><u>13,144,000</u></b>	<b><u>6,445,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>370,000</u></b>	<b><u>370,000</u></b>	<b><u>370,000</u></b>
A03201 Postage and Telegraph			40,000	40,000	40,000
A03202 Telephone and Trunk Call			330,000	330,000	330,000
<b>A033 TOTAL UTILITIES</b>			<b><u>135,000</u></b>	<b><u>200,000</u></b>	<b><u>150,000</u></b>
A03303 Electricity			<u>100,000</u>		<u>100,000</u>
001 Electricity			100,000		100,000
A03304 Hot and Cold Weather Charges			35,000	200,000	50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>77,000</u></b>		<b><u>1,000</u></b>
A03402 Rent for Office Building			77,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,200,000</u></b>	<b><u>10,200,000</u></b>	<b><u>3,700,000</u></b>
A03805 Travelling Allowance			<u>700,000</u>	<u>1,200,000</u>	<u>700,000</u>
001 Travelling Allowance			700,000	1,200,000	700,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>9,000,000</u>	<u>3,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	9,000,000	3,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,940,000</u></b>	<b><u>2,374,000</u></b>	<b><u>2,224,000</u></b>
A03901 Stationery			<u>250,000</u>	<u>450,000</u>	<u>300,000</u>
001 Stationery			250,000	450,000	300,000
A03902 Printing and Publication			<u>50,000</u>	<u>150,000</u>	<u>150,000</u>
001 Printing and publication			50,000	150,000	150,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4048 Investigation Swat</b>					
A03907 Advertising & Publicity			<u>300,000</u>	<u>14,000</u>	<u>14,000</u>
001 Advertising and Publicity			300,000	14,000	14,000
A03914 Secret service expenditure			50,000	50,000	50,000
A03953 Investigation Cost			1,200,000	1,500,000	1,500,000
A03970 Others			<u>80,000</u>	<u>200,000</u>	<u>200,000</u>
001 Others				200,000	
002 Other Contingencies			80,000		200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u><b>610,000</b></u>	<u><b>610,000</b></u>
<b>A041 TOTAL PENSION</b>				<u><b>610,000</b></u>	<u><b>610,000</b></u>
A04114 Superannuation Encashment of L.P.R				610,000	610,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>496,000</b></u>	<u><b>1,400,000</b></u>	<u><b>501,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>496,000</b></u>	<u><b>1,400,000</b></u>	<u><b>501,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				900,000	1,000
A05270 To Others			<u>496,000</u>	<u>500,000</u>	<u>500,000</u>
001 To Others				500,000	
199 Free Education Package			496,000		500,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>110,000</b></u>	<u><b>110,000</b></u>	<u><b>110,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>110,000</b></u>	<u><b>110,000</b></u>	<u><b>110,000</b></u>
A06103 Cash awards			110,000	110,000	110,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>491,000</b></u>	<u><b>1,110,000</b></u>	<u><b>511,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>400,000</b></u>	<u><b>1,000,000</b></u>	<u><b>400,000</b></u>
A13001 Transport			<u>400,000</u>	<u>1,000,000</u>	<u>400,000</u>
001 Transport			400,000	1,000,000	400,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4048 Investigation Swat</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Machinery and Equipment			60,000	60,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			30,000	50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
006 Special repair of buildings			1,000		1,000
<b>Investigation Swat</b>			<b>111,716,000</b>	<b>204,475,000</b>	<b>115,095,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4046</b>	<b>S P Frontier Reserved Police Malakand at Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>554,446,000</b>	<b>523,951,000</b>	<b>559,226,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1192</b>	<b>1192</b>	<b>219,754,000</b>	<b>190,205,000</b>	<b>225,148,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b>7,422,000</b>	<b>5,355,000</b>	<b>7,527,000</b>
A01101	Total Basic Pay Of Officer		8	8	7,422,000	5,355,000	7,527,000
S148	Superintendent Of Police	(BPS-18)	1	1	998,000		1,018,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,431,000		1,463,000
A057	Assistant	(BPS-16)	2	2	994,000		1,015,000
I012	Inspector	(BPS-16)	3	3	3,999,000		4,031,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1184</b>	<b>1184</b>	<b>212,332,000</b>	<b>184,850,000</b>	<b>217,621,000</b>
A01151	Total Basic Pay Other Staff		1184	1184	212,332,000	184,850,000	217,621,000
S035	Senior Clerk	(BPS-14)	4	4	1,233,000		1,266,000
S114	Steno Typist	(BPS-14)	1	1	459,000		467,000
S138	Sub Inspector	(BPS-14)	30	30	10,893,000		11,139,000
J013	Junior Clerk	(BPS-11)	7	7	1,550,000		1,593,000
H015	Head Constable	(BPS-09)	112	112	34,634,000		35,206,000
C088	Constable	(BPS-07)	1017	1017	161,582,000		165,925,000
C089	Constable Driver	(BPS-07)	5	5	757,000		778,000
C358	Constable Computer Operator	(BPS-07)	1	1	157,000		161,000
D006	Daftari	(BPS-04)	1	1	159,000		162,000
B006	Behishtti	(BPS-03)	2	2	302,000		307,000
B009	Barber	(BPS-03)	1	1	152,000		155,000
N005	Naib Qasid	(BPS-03)	2	2	302,000		307,000
S162	Sweeper	(BPS-03)	1	1	152,000		155,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4046 S P Frontier Reserved Police Malakand at Swat</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>334,692,000</u></b>	<b><u>333,746,000</u></b>	<b><u>334,078,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>329,430,000</u></b>	<b><u>330,274,000</u></b>	<b><u>332,067,000</u></b>
A01202 House Rent Allowance			22,235,000	21,352,000	22,235,000
A01203 Conveyance Allowance			28,331,000	24,282,000	28,331,000
A01207 Washing Allowance			2,088,000	1,930,000	2,088,000
A01208 Dress Allowance			158,000	138,000	158,000
A0120D Integrated Allowance			38,000	5,000	38,000
A0120Q Fixed Daily Allowance			39,438,000	36,526,000	39,438,000
A01210 Risk Allowance			<u>115,920,000</u>	<u>87,221,000</u>	<u>115,920,000</u>
001 Risk Allowance			72,324,000	87,221,000	72,324,000
002 Special Risk Allowance for Malakand			43,596,000		43,596,000
A01217 Medical Allowance			21,533,000	19,820,000	21,533,000
A0121T Adhoc Relief Allowance 2013			5,276,000	3,955,000	5,276,000
A0122C Adhoc Relief Allowance - 2015			2,940,000	2,665,000	2,940,000
A0122D Special Risk Allowance				43,587,000	
A0122M Adhoc Relief Allowance 2016			18,294,000	14,519,000	18,294,000
A0122Y Ad-hoc Relief Allowance 2017			21,975,000	19,049,000	23,294,000
A01233 Unattractive Area Allowance			<u>14,400,000</u>	<u>13,674,000</u>	<u>14,400,000</u>
001 Unattractive Area Allowance			14,400,000	13,674,000	14,400,000
A0123G Ad-hoc Relief Allowance-2018			21,974,000	19,022,000	23,292,000
A01250 Incentive Allowance			<u>1,055,000</u>	<u>9,765,000</u>	<u>1,055,000</u>
001 Incentive Allowance			1,055,000	9,765,000	1,055,000
A01260 Ration Allowance			9,479,000	8,786,000	9,479,000
A01261 Constabulary Allowance for Police Personnel			4,296,000	3,978,000	4,296,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>5,262,000</u></b>	<b><u>3,472,000</u></b>	<b><u>2,011,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000,000</u>
001 Medical Charges			1,000		1,000,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>5,250,000</u>	<u>277,000</u>	<u>1,000,000</u>
001 Leave Salary			5,250,000	277,000	1,000,000
A01284 Firewood Allowance			10,000	3,195,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4046 S P Frontier Reserved Police Malakand at Swat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,334,000</u></b>	<b><u>5,536,000</u></b>	<b><u>4,636,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>230,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>
A03201 Postage and Telegraph			30,000	30,000	30,000
A03202 Telephone and Trunk Call			200,000	150,000	150,000
<b>A033 TOTAL UTILITIES</b>			<b><u>344,000</u></b>	<b><u>600,000</u></b>	<b><u>500,000</u></b>
A03303 Electricity			<u>300,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			300,000	400,000	400,000
A03304 Hot and Cold Weather Charges			44,000	200,000	100,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>660,000</u></b>	<b><u>660,000</u></b>	<b><u>660,000</u></b>
A03402 Rent for Office Building			660,000	660,000	660,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,700,000</u></b>	<b><u>3,800,000</u></b>	<b><u>3,000,000</u></b>
A03805 Travelling Allowance			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			500,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,200,000</u>	<u>3,300,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,200,000	3,300,000	2,500,000
<b>A039 TOTAL GENERAL</b>			<b><u>400,000</u></b>	<b><u>296,000</u></b>	<b><u>296,000</u></b>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001 Stationery			90,000	90,000	90,000
A03902 Printing and Publication			<u>100,000</u>	<u>70,000</u>	<u>70,000</u>
001 Printing and publication			100,000	70,000	70,000
A03905 Newspapers Periodicals and Books			10,000	5,000	5,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>31,000</u>	<u>31,000</u>
001 Advertising and Publicity			100,000	31,000	31,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others			100,000	100,000	
002 Other Contingencies					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4046 S P Frontier Reserved Police Malakand at Swat</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>10,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
<b>A041 TOTAL PENSION</b>			<u>10,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
A04114 Superannuation Encashment of L.P.R			10,000	4,000,000	4,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>1,200,000</u>	<u>1,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>1,200,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,200,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				1,200,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u>60,000</u>	<u>70,000</u>	<u>70,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>60,000</u>	<u>70,000</u>	<u>70,000</u>
A06103 Cash awards			60,000	70,000	70,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>480,000</u>	<u>540,000</u>	<u>540,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
A13001 Transport			<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
001 Transport			400,000	500,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			50,000	10,000	10,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4046 S P Frontier Reserved Police Malakand at Swat					
			559,330,000	535,297,000	568,473,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4373 Regional Command Law &amp; Order Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,663,000</u></b>	<b><u>29,381,000</u></b>	<b><u>20,364,000</u></b>
<b>A011 TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>10,938,000</u></b>	<b><u>11,308,000</u></b>	<b><u>11,208,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>5,396,000</u></b>	<b><u>3,691,000</u></b>	<b><u>5,508,000</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>5,384,000</u>	<u>3,673,000</u>	<u>5,496,000</u>
R087 Regional Police Officer (BPS-20)	1	1	1,376,000		1,408,000
S166 Superintendent (BPS-17)	1	1	871,000		887,000
A057 Assistant (BPS-16)	5	5	2,648,000		2,701,000
S115 Stenographer (BPS-16)	1	1	489,000		500,000
A01105 Qualification Pay			12,000	18,000	12,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>34</b>	<b><u>5,542,000</u></b>	<b><u>7,617,000</u></b>	<b><u>5,700,000</u></b>
A01151 Total Basic Pay Other Staff	34	34	<u>5,542,000</u>	<u>7,617,000</u>	<u>5,700,000</u>
S035 Senior Clerk (BPS-14)	6	6	253,000		302,000
S114 Steno Typist (BPS-14)	1	1	354,000		362,000
J013 Junior Clerk (BPS-11)	7	7	1,243,000		1,286,000
C088 Constable (BPS-07)	2	2	540,000		549,000
D006 Daftari (BPS-04)	1	1	363,000		366,000
B006 Behishti (BPS-03)	4	4	592,000		603,000
N005 Naib Qasid (BPS-03)	6	6	1,095,000		1,111,000
S162 Sweeper (BPS-03)	7	7	1,102,000		1,121,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,725,000</u></b>	<b><u>18,073,000</u></b>	<b><u>9,156,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,199,000</u></b>	<b><u>18,046,000</u></b>	<b><u>8,331,000</u></b>
A01201 Senior Post Allowance			15,000	15,000	15,000
A01202 House Rent Allowance			908,000	857,000	908,000
A01203 Conveyance Allowance			1,344,000	1,262,000	1,344,000
A01207 Washing Allowance			20,000	20,000	20,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4373 Regional Command Law &amp; Order Swat</b>					
A01208 Dress Allowance			20,000	31,000	20,000
A0120D Integrated Allowance			33,000	31,000	33,000
A0120Q Fixed Daily Allowance			195,000	200,000	195,000
A01210 Risk Allowance			<u>540,000</u>	<u>450,000</u>	<u>540,000</u>
001 Risk Allowance			540,000	450,000	540,000
A01217 Medical Allowance			838,000	804,000	838,000
A0121T Adhoc Relief Allowance 2013			296,000	258,000	296,000
A01224 Entertainment Allowance			8,000	8,000	8,000
A0122C Adhoc Relief Allowance - 2015			197,000	176,000	197,000
A0122M Adhoc Relief Allowance 2016			1,038,000	950,000	1,038,000
A0122Y Ad-hoc Relief Allowance 2017			1,092,000	11,203,000	1,158,000
A01233 Unattractive Area Allowance			<u>520,000</u>	<u>545,000</u>	<u>520,000</u>
001 Unattractive Area Allowance			520,000	545,000	520,000
A0123G Ad-hoc Relief Allowance-2018			1,092,000	1,127,000	1,158,000
A01250 Incentive Allowance			<u>19,000</u>	<u>84,000</u>	<u>19,000</u>
001 Incentive Allowance			19,000	84,000	19,000
A01260 Ration Allowance			16,000	17,000	16,000
A01261 Constabulary Allowance for Police Personnel			8,000	8,000	8,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>526,000</b></u>	<u><b>27,000</b></u>	<u><b>825,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>27,000</u>	<u>300,000</u>
001 Medical Charges			1,000	27,000	300,000
A01278 Leave Salary			<u>525,000</u>		<u>525,000</u>
001 Leave Salary			525,000		525,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>4,875,000</b></u>	<u><b>5,057,000</b></u>	<u><b>4,957,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>625,000</b></u>	<u><b>650,000</b></u>	<u><b>650,000</b></u>
A03201 Postage and Telegraph			25,000	50,000	50,000
A03202 Telephone and Trunk Call			600,000	600,000	600,000
<b>A033 TOTAL UTILITIES</b>			<u><b>397,000</b></u>	<u><b>422,000</b></u>	<u><b>422,000</b></u>
A03301 Gas			125,000	150,000	150,000
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 Electricity			250,000	250,000	250,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4373 Regional Command Law &amp; Order Swat</b>					
A03304 Hot and Cold Weather Charges			22,000	22,000	22,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>3,000,000</u>	<u>3,200,000</u>	<u>3,100,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>600,000</u>	<u>500,000</u>
001 Travelling Allowance			400,000	600,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,600,000</u>	<u>2,600,000</u>	<u>2,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,600,000	2,600,000	2,600,000
<b>A039 TOTAL GENERAL</b>			<u>853,000</u>	<u>785,000</u>	<u>785,000</u>
A03901 Stationery			<u>300,000</u>	<u>200,000</u>	<u>200,000</u>
001 Stationery			300,000	200,000	200,000
A03902 Printing and Publication			<u>18,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			18,000	50,000	50,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity			100,000	100,000	100,000
A03914 Secret service expenditure			270,000	270,000	270,000
A03970 Others			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Others			150,000	150,000	
002 Other Contingencies					150,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>100,000</u>		<u>100,000</u>
<b>A041 TOTAL PENSION</b>			<u>100,000</u>		<u>100,000</u>
A04114 Superannuation Encashment of L.P.R			100,000		100,000
<b>A06 TOTAL TRANSFERS</b>			<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
A06103 Cash awards			500,000	500,000	200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>20,000</u>	<u>20,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4373 Regional Command Law &amp; Order Swat</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>20,000</u>	<u>20,000</u>	
A09601 Plant and Machinery			<u>20,000</u>	<u>20,000</u>	
001 Plant and Machinery			20,000	20,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>527,000</u>	<u>3,525,000</u>	<u>528,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
001 Transport			450,000	450,000	450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Machinery and Equipment			40,000	40,000	40,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201 Furniture and Fixture			35,000	35,000	35,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>3,000,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>3,000,000</u>	<u>3,000</u>
001 Other Buildings.				3,000,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Regional Command Law &amp; Order Swat</b>			<b>25,685,000</b>	<b>38,483,000</b>	<b>26,149,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4008 Law and Order Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>182,319,000</u></b>	<b><u>334,640,000</u></b>	<b><u>186,621,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>488</u></b>	<b><u>489</u></b>	<b><u>69,788,000</u></b>	<b><u>160,181,000</u></b>	<b><u>72,137,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>9</u></b>	<b><u>9</u></b>	<b><u>4,551,000</u></b>	<b><u>4,200,000</u></b>	<b><u>4,668,000</u></b>
A01101 Total Basic Pay Of Officer	9	9	<u>4,551,000</u>	<u>4,200,000</u>	<u>4,668,000</u>
D383 District Police Officer (BPS-19)	1	1	948,000		969,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	1,080,000		1,112,000
A057 Assistant (BPS-16)	2	2	1,050,000		1,071,000
I012 Inspector (BPS-16)	4	4	1,473,000		1,516,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>479</u></b>	<b><u>480</u></b>	<b><u>65,237,000</u></b>	<b><u>155,981,000</u></b>	<b><u>67,469,000</u></b>
A01151 Total Basic Pay Other Staff	479	480	<u>65,082,000</u>	<u>155,929,000</u>	<u>67,410,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	198,000		206,000
S035 Senior Clerk (BPS-14)	4	4	1,400,000		1,433,000
S114 Steno Typist (BPS-14)	1	1	198,000		206,000
S138 Sub Inspector (BPS-14)	3	3	308,000		333,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)		1			182,000
A149 Assistant Sub Inspector (BPS-11)	10	10	2,880,000		2,942,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	380,000		386,000
J013 Junior Clerk (BPS-11)	7	7	1,405,000		1,448,000
H015 Head Constable (BPS-09)	47	47	12,348,000		12,588,000
H017 Head Constable Driver (BPS-09)	4	4	1,296,000		1,316,000
C088 Constable (BPS-07)	354	354	35,426,000		36,938,000
C089 Constable Driver (BPS-07)	39	39	7,823,000		7,990,000
D006 Daftari (BPS-04)	2	2	281,000		287,000
B006 Behishti (BPS-03)	1	1	177,000		180,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>TK4008</b>	<b>Law and Order Tank</b>						
N005	Naib Qasid	(BPS-03)	2	2	429,000		434,000
S162	Sweeper	(BPS-03)	3	3	533,000		541,000
A01152	Personal pay				55,000	52,000	58,000
A01156	Total Pay of Contract Staff				<u>100,000</u>		<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>112,531,000</u></b>	<b><u>174,459,000</u></b>	<b><u>114,484,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>111,585,000</u></b>	<b><u>172,859,000</u></b>	<b><u>112,539,000</u></b>
A01202	House Rent Allowance				7,031,000	15,424,000	7,066,000
A01203	Conveyance Allowance				11,520,000	17,776,000	11,554,000
A01207	Washing Allowance				840,000	1,322,000	840,000
A01208	Dress Allowance				16,000	109,000	16,000
A0120D	Integrated Allowance				22,000	22,000	22,000
A0120Q	Fixed Daily Allowance				15,474,000	25,046,000	15,474,000
A01210	Risk Allowance				<u>34,403,000</u>	<u>32,984,000</u>	<u>34,403,000</u>
001	Risk Allowance				34,403,000	32,984,000	34,403,000
A01217	Medical Allowance				8,843,000	13,894,000	8,861,000
A0121T	Adhoc Relief Allowance 2013				1,804,000	3,543,000	1,804,000
A0121Z	Adhoc Relief Allowance-2014				15,000	25,000	
A01225	Instruction Allowance				18,000		18,000
A0122C	Adhoc Relief Allowance - 2015				1,069,000	2,409,000	1,069,000
A0122M	Adhoc Relief Allowance 2016				6,876,000	12,460,000	6,891,000
A0122Y	Ad-hoc Relief Allowance 2017				6,887,000	16,495,000	7,318,000
A0123G	Ad-hoc Relief Allowance-2018				6,975,000	15,914,000	7,412,000
A01250	Incentive Allowance				<u>4,296,000</u>	<u>6,701,000</u>	<u>4,296,000</u>
001	Incentive Allowance				4,296,000	6,701,000	4,296,000
A01260	Ration Allowance				3,806,000	5,996,000	3,806,000
A01261	Constabulary Allowance for Police Personnel				1,688,000	2,738,000	1,688,000
A01266	Disturbance Allowance				1,000		
A01270	Other				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Others				1,000	1,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>946,000</u></b>	<b><u>1,600,000</u></b>	<b><u>1,945,000</u></b>
A01274	Medical Charges				<u>1,000</u>		<u>1,000,000</u>
001	Medical Charges				1,000		1,000,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4008 Law and Order Tank</b>					
A01278 Leave Salary			<u>945,000</u>	<u>1,600,000</u>	<u>945,000</u>
001 Leave Salary			945,000	1,600,000	945,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>16,769,000</u></b>	<b><u>25,896,000</u></b>	<b><u>14,342,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>890,000</u></b>	<b><u>850,000</u></b>	<b><u>490,000</u></b>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			840,000	800,000	440,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,820,000</u></b>	<b><u>2,015,000</u></b>	<b><u>515,000</u></b>
A03303 Electricity			<u>2,800,000</u>	<u>2,000,000</u>	<u>500,000</u>
001 Electricity			2,800,000	2,000,000	500,000
A03304 Hot and Cold Weather Charges			20,000	15,000	15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>12,048,000</u></b>	<b><u>19,525,000</u></b>	<b><u>12,401,000</u></b>
A03805 Travelling Allowance			<u>900,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 Travelling Allowance			900,000	1,200,000	1,200,000
A03806 Transportation of Goods			<u>1,000</u>		
001 Transportation of Goods			1,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>11,137,000</u>	<u>17,000,000</u>	<u>11,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			11,137,000	17,000,000	11,200,000
A03808 Conveyance Charges			<u>10,000</u>	<u>1,325,000</u>	<u>1,000</u>
001 Conveyance Charges			10,000	1,325,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,011,000</u></b>	<b><u>3,506,000</u></b>	<b><u>936,000</u></b>
A03901 Stationery			<u>300,000</u>	<u>350,000</u>	<u>50,000</u>
001 Stationery			300,000	350,000	50,000
A03902 Printing and Publication			<u>35,000</u>	<u>150,000</u>	<u>150,000</u>
001 Printing and publication			35,000	150,000	150,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>60,000</u>	<u>70,000</u>	<u>70,000</u>
001 Advertising and Publicity			60,000	70,000	70,000
A03914 Secret service expenditure			100,000	300,000	200,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4008 Law and Order Tank</b>					
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,971,000</u>	<u>1,000</u>
018 Feeding Charges.			1,000	1,971,000	1,000
A03953 Investigation Cost			100,000	200,000	200,000
A03970 Others			<u>400,000</u>	<u>450,000</u>	<u>250,000</u>
001 Others				450,000	
002 Other Contingencies			400,000		250,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u><b>3,719,000</b></u>	<u><b>3,719,000</b></u>
<b>A041 TOTAL PENSION</b>				<u><b>3,719,000</b></u>	<u><b>3,719,000</b></u>
A04114 Superannuation Encashment of L.P.R				3,719,000	3,719,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>350,000</b></u>	<u><b>4,750,000</b></u>	<u><b>2,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>350,000</b></u>	<u><b>4,750,000</b></u>	<u><b>2,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>3,000,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				3,000,000	1,000
A05270 To Others			<u>350,000</u>	<u>1,750,000</u>	<u>1,000</u>
001 To Others				750,000	
199 Free Education Package			350,000		
230 Other Compensation				1,000,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>180,000</b></u>	<u><b>300,000</b></u>	<u><b>200,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>180,000</b></u>	<u><b>300,000</b></u>	<u><b>200,000</b></u>
A06103 Cash awards			180,000	300,000	200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>1,000</b></u>		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>1,000</b></u>		
A09601 Plant and Machinery			<u>1,000</u>		
001 Plant and Machinery			1,000		

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4008 Law and Order Tank</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,321,000</u>	<u>6,090,000</u>	<u>1,291,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,200,000</u>	<u>2,000,000</u>	<u>1,200,000</u>
A13001 Transport			<u>1,200,000</u>	<u>2,000,000</u>	<u>1,200,000</u>
001 Transport			1,200,000	2,000,000	1,200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>60,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>60,000</u>	<u>60,000</u>
001 Machinery and Equipment			80,000	60,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			40,000	30,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>4,000,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>4,000,000</u>	<u>1,000</u>
001 Other Buildings.				4,000,000	
006 Special repair of buildings			1,000		1,000
<b>Law and Order Tank</b>			<b>200,940,000</b>	<b>375,395,000</b>	<b>206,175,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4002 Investigation Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,730,000</u></b>	<b><u>27,948,000</u></b>	<b><u>11,440,000</u></b>
<b>A011 TOTAL PAY</b>	<b>30</b>	<b>30</b>	<b><u>6,326,000</u></b>	<b><u>14,463,000</u></b>	<b><u>6,480,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>789,000</u></b>	<b><u>1,207,000</u></b>	<b><u>809,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>789,000</u>	<u>1,207,000</u>	<u>809,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	789,000		809,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b>29</b>	<b><u>5,537,000</u></b>	<b><u>13,256,000</u></b>	<b><u>5,671,000</u></b>
A01151 Total Basic Pay Other Staff	29	29	<u>5,537,000</u>	<u>13,256,000</u>	<u>5,671,000</u>
S035 Senior Clerk (BPS-14)	2	2	750,000		766,000
J013 Junior Clerk (BPS-11)	5	5	867,000		898,000
C088 Constable (BPS-07)	15	15	2,697,000		2,761,000
C089 Constable Driver (BPS-07)	2	2	374,000		383,000
B006 Behishiti (BPS-03)	1	1	231,000		234,000
C057 Chowkidar (BPS-03)	1	1	172,000		175,000
N005 Naib Qasid (BPS-03)	1	1	120,000		123,000
S162 Sweeper (BPS-03)	2	2	326,000		331,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,404,000</u></b>	<b><u>13,485,000</u></b>	<b><u>4,960,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,193,000</u></b>	<b><u>13,485,000</u></b>	<b><u>4,250,000</u></b>
A01202 House Rent Allowance			140,000	1,246,000	140,000
A01203 Conveyance Allowance			490,000	1,470,000	490,000
A01207 Washing Allowance			19,000	84,000	19,000
A01208 Dress Allowance			64,000	33,000	64,000
A0120D Integrated Allowance			4,000	1,000	4,000
A0120Q Fixed Daily Allowance			225,000	1,711,000	225,000
A01210 Risk Allowance			<u>1,545,000</u>	<u>2,212,000</u>	<u>1,545,000</u>
001 Risk Allowance			1,545,000	2,212,000	1,545,000
A01217 Medical Allowance			379,000	1,076,000	379,000
A0121T Adhoc Relief Allowance 2013			4,000	308,000	4,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4002 Investigation Tank</b>					
A0122C Adhoc Relief Allowance - 2015			7,000	209,000	7,000
A0122M Adhoc Relief Allowance 2016			108,000	1,199,000	108,000
A0122Y Ad-hoc Relief Allowance 2017			322,000	1,576,000	341,000
A0123G Ad-hoc Relief Allowance-2018			633,000	1,447,000	671,000
A01250 Incentive Allowance			<u>92,000</u>	<u>373,000</u>	<u>92,000</u>
001 Incentive Allowance			92,000	373,000	92,000
A01260 Ration Allowance			56,000	371,000	56,000
A01261 Constabulary Allowance for Police Personnel			105,000	169,000	105,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>211,000</u>		<u>710,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>500,000</u>
001 Medical Charges			1,000		500,000
A01278 Leave Salary			<u>210,000</u>		<u>210,000</u>
001 Leave Salary			210,000		210,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,895,000</u>	<u>3,628,000</u>	<u>2,578,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>170,000</u>	<u>128,000</u>	<u>128,000</u>
A03201 Postage and Telegraph			20,000	15,000	15,000
A03202 Telephone and Trunk Call			150,000	113,000	113,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
A03304 Hot and Cold Weather Charges			20,000	30,000	30,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,775,000</u>	<u>2,900,000</u>	<u>1,800,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Travelling Allowance			400,000	400,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,375,000</u>	<u>2,500,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,375,000	2,500,000	1,400,000
<b>A039 TOTAL GENERAL</b>			<u>930,000</u>	<u>570,000</u>	<u>620,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4002 Investigation Tank</b>					
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
001 Stationery			150,000	150,000	200,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>10,000</u>	<u>10,000</u>
001 Advertising and Publicity			20,000	10,000	10,000
A03914 Secret service expenditure			50,000	50,000	50,000
A03953 Investigation Cost			600,000	250,000	250,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others				50,000	
002 Other Contingencies			50,000		50,000
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A06103 Cash awards			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>460,000</u>	<u>600,000</u>	<u>350,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>350,000</u>	<u>500,000</u>	<u>250,000</u>
A13001 Transport			<u>350,000</u>	<u>500,000</u>	<u>250,000</u>
001 Transport			350,000	500,000	250,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			60,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4002 Investigation Tank					
Investigation Tank			14,135,000	32,226,000	14,418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BJ4005 District Police Officer Bajaur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,052,000</u></b>	
<b>A011 TOTAL PAY</b>				<b><u>3,096,000</u></b>	
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>1,548,000</u></b>	
A01101 Total Basic Pay Of Officer				<u>1,548,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>1,548,000</u></b>	
A01151 Total Basic Pay Other Staff				<u>1,548,000</u>	
<b>A012 TOTAL ALLOWANCES</b>				<b><u>2,956,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>2,927,000</u></b>	
A01202 House Rent Allowance				347,000	
A01203 Conveyance Allowance				428,000	
A01207 Washing Allowance				12,000	
A0120Q Fixed Daily Allowance				460,000	
A01210 Risk Allowance				<u>540,000</u>	
001 Risk Allowance				540,000	
A01217 Medical Allowance				264,000	
A01224 Entertainment Allowance				2,000	
A0122M Adhoc Releif Allowance 2016				193,000	
A0122Y Ad-hoc Relief Allowance 2017				238,000	
A0123G Ad-hoc Relief Allowance-2018				238,000	
A01250 Incentive Allowance				<u>74,000</u>	
001 Incentive Allowance				74,000	
A01260 Ration Allowance				82,000	
A01261 Constabulary Allowance for Police Personnel				49,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>29,000</u></b>	
A01276 Outfit allowance				29,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BJ4005 District Police Officer Bajaur					

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District Police Officer Bajaur

6,052,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KH4005 District Police Officer Khyber</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,052,000</u></b>	
<b>A011 TOTAL PAY</b>				<b><u>3,096,000</u></b>	
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>1,548,000</u></b>	
A01101 Total Basic Pay Of Officer				<u>1,548,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>1,548,000</u></b>	
A01151 Total Basic Pay Other Staff				<u>1,548,000</u>	
<b>A012 TOTAL ALLOWANCES</b>				<b><u>2,956,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>2,927,000</u></b>	
A01202 House Rent Allowance				347,000	
A01203 Conveyance Allowance				428,000	
A01207 Washing Allowance				12,000	
A0120Q Fixed Daily Allowance				460,000	
A01210 Risk Allowance				<u>540,000</u>	
001 Risk Allowance				540,000	
A01217 Medical Allowance				264,000	
A01224 Entertainment Allowance				2,000	
A0122M Adhoc Releif Allowance 2016				193,000	
A0122Y Ad-hoc Relief Allowance 2017				238,000	
A0123G Ad-hoc Relief Allowance-2018				238,000	
A01250 Incentive Allowance				<u>74,000</u>	
001 Incentive Allowance				74,000	
A01260 Ration Allowance				82,000	
A01261 Constabulary Allowance for Police Personnel				49,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>29,000</u></b>	
A01276 Outfit allowance				29,000	

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NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

KH4005 District Police Officer Khyber

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District Police Officer Khyber

Rs

Rs

Rs

6,052,000

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4285 Police Station for SNGPL Distt. Karak II</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>15,156,000</u></b>
<b>A011 TOTAL PAY</b>		<b>45</b>			<b><u>6,022,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>45</b>			<b><u>6,022,000</u></b>
A01151 Total Basic Pay Other Staff		<u>45</u>			<u>6,022,000</u>
S138 Sub Inspector (BPS-14)		1			182,000
H015 Head Constable (BPS-09)		4			565,000
C088 Constable (BPS-07)		40			5,275,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>9,134,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>9,134,000</u></b>
A01202 House Rent Allowance					1,162,000
A01203 Conveyance Allowance					1,054,000
A01207 Washing Allowance					54,000
A0120Q Fixed Daily Allowance					1,500,000
A01210 Risk Allowance					<u>1,937,000</u>
001 Risk Allowance					1,937,000
A01217 Medical Allowance					810,000
A0122M Adhoc Releif Allowance 2016					472,000
A0122Y Ad-hoc Relief Allowance 2017					602,000
A0123G Ad-hoc Relief Allowance-2018					602,000
A01250 Incentive Allowance					<u>409,000</u>
001 Incentive Allowance					409,000
A01260 Ration Allowance					368,000
A01261 Constabulary Allowance for Police Personnel					164,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,402,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>60,000</u></b>
A03201 Postage and Telegraph					10,000
A03202 Telephone and Trunk Call					50,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4285 Police Station for SNGPL Distt. Karak II</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>139,000</u></b>
A03303 Electricity					<u>139,000</u>
001 Electricity					139,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>1,047,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,047,000
<b>A039 TOTAL GENERAL</b>					<b><u>156,000</u></b>
A03901 Stationery					<u>56,000</u>
001 Stationery					56,000
A03902 Printing and Publication					<u>50,000</u>
001 Printing and publication					50,000
A03953 Investigation Cost					11,000
A03970 Others					<u>39,000</u>
002 Other Contingencies					39,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>147,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>147,000</u></b>
A13001 Transport					<u>147,000</u>
001 Transport					147,000
<b>Police Station for SNGPL Distt. Karak II</b>					<b>16,705,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KM4007 District Police Officer Kurram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,052,000</u></b>	
<b>A011 TOTAL PAY</b>				<b><u>3,096,000</u></b>	
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>1,548,000</u></b>	
A01101 Total Basic Pay Of Officer				<u>1,548,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>1,548,000</u></b>	
A01151 Total Basic Pay Other Staff				<u>1,548,000</u>	
<b>A012 TOTAL ALLOWANCES</b>				<b><u>2,956,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>2,927,000</u></b>	
A01202 House Rent Allowance				347,000	
A01203 Conveyance Allowance				428,000	
A01207 Washing Allowance				12,000	
A0120Q Fixed Daily Allowance				460,000	
A01210 Risk Allowance				<u>540,000</u>	
001 Risk Allowance				540,000	
A01217 Medical Allowance				264,000	
A01224 Entertainment Allowance				2,000	
A0122M Adhoc Releif Allowance 2016				193,000	
A0122Y Ad-hoc Relief Allowance 2017				238,000	
A0123G Ad-hoc Relief Allowance-2018				238,000	
A01250 Incentive Allowance				<u>74,000</u>	
001 Incentive Allowance				74,000	
A01260 Ration Allowance				82,000	
A01261 Constabulary Allowance for Police Personnel				49,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>29,000</u></b>	
A01276 Outfit allowance				29,000	

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NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020

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Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS  
032 POLICE  
0321 POLICE  
032102 PROVINCIAL POLICE

KM4007 District Police Officer Kurram

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District Police Officer Kurram

6,052,000

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4001 District Police Officer Kohistan Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,380,000</u></b>	<b><u>11,820,000</u></b>	<b><u>6,284,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>13</b>	<b><u>3,107,000</u></b>	<b><u>6,702,000</u></b>	<b><u>2,443,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>720,000</u></b>	<b><u>730,000</u></b>	<b><u>762,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>720,000</u>	<u>730,000</u>	<u>762,000</u>
D383 District Police Officer (BPS-19)	1	1	468,000		489,000
A057 Assistant (BPS-16)	2	2	252,000		273,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>10</b>	<b><u>2,387,000</u></b>	<b><u>5,972,000</u></b>	<b><u>1,681,000</u></b>
A01151 Total Basic Pay Other Staff	9	10	<u>1,457,000</u>	<u>2,922,000</u>	<u>1,680,000</u>
S035 Senior Clerk (BPS-14)	1	1	212,000		220,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)		1			182,000
J013 Junior Clerk (BPS-11)	3	3	594,000		612,000
C089 Constable Driver (BPS-05)	1	1	148,000		152,000
M010 Mali (BPS-03)	1	1	135,000		138,000
N005 Naib Qasid (BPS-03)	2	2	269,000		274,000
S162 Sweeper (BPS-03)	1	1	99,000		102,000
A01156 Total Pay of Contract Staff			<u>930,000</u>	<u>3,050,000</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,273,000</u></b>	<b><u>5,118,000</u></b>	<b><u>3,841,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,256,000</u></b>	<b><u>5,118,000</u></b>	<b><u>2,426,000</u></b>
A01202 House Rent Allowance			320,000	477,000	355,000
A01203 Conveyance Allowance			180,000	567,000	214,000
A01207 Washing Allowance			4,000	126,000	4,000
A01208 Dress Allowance			3,000	14,000	3,000
A0120D Integrated Allowance			7,000		7,000
A0120Q Fixed Daily Allowance			180,000	736,000	180,000
A01210 Risk Allowance			<u>414,000</u>	<u>676,000</u>	<u>414,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4001 District Police Officer Kohistan Lower</b>					
001 Risk Allowance			414,000	676,000	414,000
A01217 Medical Allowance			167,000	419,000	185,000
A0121T Adhoc Relief Allowance 2013			250,000	99,000	250,000
A01224 Entertainment Allowance			6,000		6,000
A0122C Adhoc Relief Allowance - 2015			114,000	77,000	114,000
A0122M Adhoc Relief Allowance 2016			60,000	319,000	75,000
A0122Y Ad-hoc Relief Allowance 2017			218,000	444,000	249,000
A01233 Unattractive Area Allowance			<u>1,000</u>	<u>408,000</u>	<u>1,000</u>
001 Unattractive Area Allowance			1,000	408,000	1,000
A0123G Ad-hoc Relief Allowance-2018			311,000	342,000	348,000
A01250 Incentive Allowance			<u>9,000</u>	<u>201,000</u>	<u>9,000</u>
001 Incentive Allowance			9,000	201,000	9,000
A01260 Ration Allowance			8,000	130,000	8,000
A01261 Constabulary Allowance for Police Personnel			4,000	83,000	4,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>17,000</b></u>		<u><b>1,415,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>500,000</u>
001 Medical Charges			1,000		500,000
A01276 Outfit allowance			15,000		15,000
A01278 Leave Salary			<u>1,000</u>		<u>900,000</u>
001 Leave Salary			1,000		900,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>6,700,000</b></u>	<u><b>15,917,000</b></u>	<u><b>6,932,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>500,000</b></u>	<u><b>498,000</b></u>	<u><b>498,000</b></u>
A03201 Postage and Telegraph			10,000	8,000	8,000
A03202 Telephone and Trunk Call			490,000	490,000	490,000
<b>A033 TOTAL UTILITIES</b>			<u><b>325,000</b></u>	<u><b>170,000</b></u>	<u><b>170,000</b></u>
A03303 Electricity			<u>300,000</u>	<u>150,000</u>	<u>150,000</u>
001 Electricity			300,000	150,000	150,000
A03304 Hot and Cold Weather Charges			25,000	20,000	20,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4001 District Police Officer Kohistan Lower</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>5,348,000</u></b>	<b><u>13,050,000</u></b>	<b><u>5,339,000</u></b>
A03805 Travelling Allowance			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Travelling Allowance			200,000	200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,138,000</u>	<u>12,000,000</u>	<u>5,138,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,138,000	12,000,000	5,138,000
A03808 Conveyance Charges			<u>10,000</u>	<u>850,000</u>	<u>1,000</u>
001 Conveyance Charges			10,000	850,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>527,000</u></b>	<b><u>2,199,000</u></b>	<b><u>925,000</u></b>
A03901 Stationery			<u>125,000</u>	<u>200,000</u>	<u>125,000</u>
001 Stationery			125,000	200,000	125,000
A03902 Printing and Publication			<u>20,000</u>	<u>150,000</u>	<u>150,000</u>
001 Printing and publication			20,000	150,000	150,000
A03905 Newspapers Periodicals and Books			12,000	9,000	9,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001 Advertising and Publicity			20,000	30,000	30,000
A03914 Secret service expenditure				200,000	10,000
A03942 Cost of Other Stores				<u>910,000</u>	<u>1,000</u>
018 Feeding Charges.				910,000	1,000
A03953 Investigation Cost			250,000	500,000	500,000
A03970 Others			<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
001 Others				200,000	
002 Other Contingencies			100,000		100,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>30,000</u></b>	<b><u>870,000</u></b>	<b><u>30,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>30,000</u></b>	<b><u>870,000</u></b>	<b><u>30,000</u></b>
A06103 Cash awards			30,000	870,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>552,000</u></b>	<b><u>1,400,000</u></b>	<b><u>702,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>500,000</u></b>	<b><u>1,200,000</u></b>	<b><u>500,000</u></b>
A13001 Transport			<u>500,000</u>	<u>1,200,000</u>	<u>500,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4001 District Police Officer Kohistan Lower</b>					
001 Transport			500,000	1,200,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>150,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>150,000</u>	<u>150,000</u>
001 Machinery and Equipment			50,000	150,000	150,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture				50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>		<u>2,000</u>
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>District Police Officer Kohistan Lower</b>			<b>12,662,000</b>	<b>30,007,000</b>	<b>13,948,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MG4009 District Police Officer Mohmand</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,052,000</u></b>	
<b>A011 TOTAL PAY</b>				<b><u>3,096,000</u></b>	
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>1,548,000</u></b>	
A01101 Total Basic Pay Of Officer				<u>1,548,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>1,548,000</u></b>	
A01151 Total Basic Pay Other Staff				<u>1,548,000</u>	
<b>A012 TOTAL ALLOWANCES</b>				<b><u>2,956,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>2,927,000</u></b>	
A01202 House Rent Allowance				347,000	
A01203 Conveyance Allowance				428,000	
A01207 Washing Allowance				12,000	
A0120Q Fixed Daily Allowance				460,000	
A01210 Risk Allowance				<u>540,000</u>	
001 Risk Allowance				540,000	
A01217 Medical Allowance				264,000	
A01224 Entertainment Allowance				2,000	
A0122M Adhoc Releif Allowance 2016				193,000	
A0122Y Ad-hoc Relief Allowance 2017				238,000	
A0123G Ad-hoc Relief Allowance-2018				238,000	
A01250 Incentive Allowance				<u>74,000</u>	
001 Incentive Allowance				74,000	
A01260 Ration Allowance				82,000	
A01261 Constabulary Allowance for Police Personnel				49,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>29,000</u></b>	
A01276 Outfit allowance				29,000	

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NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

Rs

Rs

Rs

MG4009 District Police Officer Mohmand

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District Police Officer Mohmand

6,052,000

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MW4007 District Police Officer North Waziristan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,052,000</u></b>	
<b>A011 TOTAL PAY</b>				<b><u>3,096,000</u></b>	
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>1,548,000</u></b>	
A01101 Total Basic Pay Of Officer				<u>1,548,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>1,548,000</u></b>	
A01151 Total Basic Pay Other Staff				<u>1,548,000</u>	
<b>A012 TOTAL ALLOWANCES</b>				<b><u>2,956,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>2,927,000</u></b>	
A01202 House Rent Allowance				347,000	
A01203 Conveyance Allowance				428,000	
A01207 Washing Allowance				12,000	
A0120Q Fixed Daily Allowance				460,000	
A01210 Risk Allowance				<u>540,000</u>	
001 Risk Allowance				540,000	
A01217 Medical Allowance				264,000	
A01224 Entertainment Allowance				2,000	
A0122M Adhoc Releif Allowance 2016				193,000	
A0122Y Ad-hoc Relief Allowance 2017				238,000	
A0123G Ad-hoc Relief Allowance-2018				238,000	
A01250 Incentive Allowance				<u>74,000</u>	
001 Incentive Allowance				74,000	
A01260 Ration Allowance				82,000	
A01261 Constabulary Allowance for Police Personnel				49,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>29,000</u></b>	
A01276 Outfit allowance				29,000	

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

**MW4007 District Police Officer North Waziristan**

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District Police Officer North Waziristan

6,052,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>OI4005 District Police Officer Orakzai</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,052,000</u></b>	
<b>A011 TOTAL PAY</b>				<b><u>3,096,000</u></b>	
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>1,548,000</u></b>	
A01101 Total Basic Pay Of Officer				<u>1,548,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>1,548,000</u></b>	
A01151 Total Basic Pay Other Staff				<u>1,548,000</u>	
<b>A012 TOTAL ALLOWANCES</b>				<b><u>2,956,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>2,927,000</u></b>	
A01202 House Rent Allowance				347,000	
A01203 Conveyance Allowance				428,000	
A01207 Washing Allowance				12,000	
A0120Q Fixed Daily Allowance				460,000	
A01210 Risk Allowance				<u>540,000</u>	
001 Risk Allowance				540,000	
A01217 Medical Allowance				264,000	
A01224 Entertainment Allowance				2,000	
A0122M Adhoc Releif Allowance 2016				193,000	
A0122Y Ad-hoc Relief Allowance 2017				238,000	
A0123G Ad-hoc Relief Allowance-2018				238,000	
A01250 Incentive Allowance				<u>74,000</u>	
001 Incentive Allowance				74,000	
A01260 Ration Allowance				82,000	
A01261 Constabulary Allowance for Police Personnel				49,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>29,000</u></b>	
A01276 Outfit allowance				29,000	

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
OI4005 District Police Officer Orakzai					
District Police Officer Orakzai				6,052,000	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR5998</b>	<b>Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>27,975,000</u>	<u>22,679,000</u>	<u>30,185,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>63</b>	<b>63</b>	<u>14,019,300</u>	<u>12,233,000</u>	<u>14,540,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>27</b>	<b>27</b>	<u>9,034,400</u>	<u>7,600,000</u>	<u>9,409,000</u>
A01101	Total Basic Pay Of Officer		27	27	<u>9,034,400</u>	<u>7,600,000</u>	<u>9,409,000</u>
D068	Director General	(BPS-20)	1	1	100,000		132,000
D529	Director Works	(BPS-19)	1	1	60,000		81,000
D028	Deputy Director	(BPS-18)	1	1	60,000		80,000
D610	Deputy Director Works	(BPS-18)	1	1	138,600		159,000
D625	Deputy Director Planning	(BPS-18)	1	1	460,200		480,000
A007	Accounts Officer	(BPS-17)	1	1	50,000		66,000
A764	Assistant Director Works	(BPS-17)	3	3	2,186,600		2,235,000
P373	Procurement Officer	(BPS-17)	1	1	2,722,300		2,738,000
C059	Circle Head Draftsman	(BPS-16)	1	1	40,000		51,000
C082	Computer Operator	(BPS-16)	7	7	1,588,300		1,663,000
O003	Office Assistant	(BPS-16)	7	7	1,588,400		1,663,000
S031	Senior Auditor	(BPS-16)	2	2	40,000		61,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>36</b>	<b>36</b>	<u>4,984,900</u>	<u>4,633,000</u>	<u>5,131,000</u>
A01151	Total Basic Pay Other Staff		36	36	<u>4,984,900</u>	<u>4,633,000</u>	<u>5,131,000</u>
H012	Head Clerk	(BPS-14)	1	1	50,000		58,000
J013	Junior Clerk	(BPS-11)	3	3	452,500		471,000
S137	Sub Engineer (Civil)	(BPS-11)	4	4	1,055,900		1,081,000
S650	Sub Engineer (Electrical)	(BPS-11)	1	1	150,800		157,000
P422	Photo copier	(BPS-07)	1	1	131,900		136,000
D112	Driver	(BPS-06)	12	12	1,529,300		1,576,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR5998</b>	<b>Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)</b>						
N005	Naib Qasid	(BPS-03)	9	9	1,037,900		1,062,000
S162	Sweeper	(BPS-03)	1	1	115,300		118,000
W011	Watchman	(BPS-03)	4	4	461,300		472,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>13,955,700</u></b>	<b><u>10,446,000</u></b>	<b><u>15,645,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>13,955,700</u></b>	<b><u>9,046,000</u></b>	<b><u>14,144,000</u></b>
A01201	Senior Post Allowance				15,000		15,000
A01202	House Rent Allowance				3,732,800	2,235,000	3,733,000
A01203	Conveyance Allowance				3,086,800	1,804,000	3,087,000
A01207	Washing Allowance				30,600	30,000	31,000
A01208	Dress Allowance				30,800	31,000	31,000
A0120D	Integrated Allowance				190,400	50,000	140,000
A0120Q	Fixed Daily Allowance				189,000		189,000
A01210	Risk Allowance				<u>339,200</u>		<u>339,000</u>
001	Risk Allowance				339,200		339,000
A01217	Medical Allowance				1,464,000	1,077,000	1,464,000
A0121T	Adhoc Relief Allowance 2013				70,200	80,000	70,000
A01224	Entertainment Allowance				19,200	7,000	19,000
A01226	Computer Allowance				136,000	119,000	136,000
A0122C	Adhoc Relief Allowance - 2015				53,400	50,000	53,000
A0122M	Adhoc Relief Allowance 2016				1,462,700	954,000	1,463,000
A0122Y	Ad-hoc Relief Allowance 2017				1,732,600	1,222,000	1,837,000
A0123G	Ad-hoc Relief Allowance-2018				1,403,000	1,387,000	1,537,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>1,400,000</u></b>	<b><u>1,501,000</u></b>
A01273	Honoraria					1,400,000	1,000
A01274	Medical Charges						<u>500,000</u>
001	Medical Charges						500,000
A01278	Leave Salary						<u>1,000,000</u>
001	Leave Salary						1,000,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>9,735,000</u></b>	<b><u>10,550,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)</b>					
<b>A032 TOTAL COMMUNICATIONS</b>				<b><u>335,000</u></b>	<b><u>500,000</u></b>
A03201 Postage and Telegraph				15,000	50,000
A03202 Telephone and Trunk Call				320,000	450,000
<b>A033 TOTAL UTILITIES</b>				<b><u>1,010,000</u></b>	<b><u>1,390,000</u></b>
A03301 Gas				200,000	300,000
A03302 Water				50,000	80,000
A03303 Electricity				<u>750,000</u>	<u>1,000,000</u>
001 Electricity				750,000	1,000,000
A03304 Hot and Cold Weather Charges				10,000	10,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>
A03402 Rent for Office Building				3,000,000	3,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>4,700,000</u></b>	<b><u>4,700,000</u></b>
A03805 Travelling Allowance				<u>900,000</u>	<u>900,000</u>
001 Travelling Allowance				900,000	900,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>3,800,000</u>	<u>3,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				3,800,000	3,800,000
<b>A039 TOTAL GENERAL</b>				<b><u>690,000</u></b>	<b><u>960,000</u></b>
A03901 Stationery				<u>250,000</u>	<u>400,000</u>
001 Stationery				250,000	400,000
A03902 Printing and Publication				<u>130,000</u>	<u>200,000</u>
001 Printing and publication				130,000	200,000
A03905 Newspapers Periodicals and Books				10,000	10,000
A03907 Advertising & Publicity				<u>50,000</u>	<u>100,000</u>
001 Advertising and Publicity				50,000	100,000
A03970 Others				<u>250,000</u>	<u>250,000</u>
001 Others				250,000	250,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)</b>					
002 Other Contingencies					250,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>2,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>2,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05270 To Others					<u>1,000</u>
001 To Others					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>10,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>10,000</u>
A06103 Cash awards					10,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<u>200,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u>150,000</u>
A09601 Plant and Machinery					<u>150,000</u>
001 Plant and Machinery					150,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<u>50,000</u>
A09701 Furniture and fixtures					<u>50,000</u>
001 Furniture & Fixture					50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<u>1,350,000</u>	<u>2,351,000</u>
<b>A130 TOTAL TRANSPORT</b>				<u>1,000,000</u>	<u>2,000,000</u>
A13001 Transport				<u>1,000,000</u>	<u>2,000,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)</b>					
001 Transport				1,000,000	2,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<u>300,000</u>	<u>300,000</u>
A13101 Machinery and Equipment				<u>300,000</u>	<u>300,000</u>
001 Machinery and Equipment				300,000	300,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture				50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
<b>Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)</b>			<b>27,975,000</b>	<b>33,764,000</b>	<b>43,298,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR5999</b>	<b>Special Security Unit for security of CPEC Projects and Chines Worker</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>971,143,000</u></b>		<b><u>1,028,706,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2894</u></b>	<b><u>2894</u></b>	<b><u>368,456,000</u></b>		<b><u>381,597,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>45</u></b>	<b><u>45</u></b>	<b><u>12,287,000</u></b>		<b><u>12,849,000</u></b>
A01101	Total Basic Pay Of Officer		<u>45</u>	<u>45</u>	<u>12,287,000</u>		<u>12,849,000</u>
S148	Superintendent Of Police	(BPS-18)	3	3	1,381,000		1,441,000
D055	Deputy Superintendent Of Police	(BPS-17)	10	10	3,644,000		3,805,000
A057	Assistant	(BPS-16)	3	3	681,000		713,000
C082	Computer Operator	(BPS-16)	3	3	681,000		713,000
I012	Inspector	(BPS-16)	26	26	5,900,000		6,177,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>2849</u></b>	<b><u>2849</u></b>	<b><u>356,169,000</u></b>		<b><u>368,748,000</u></b>
A01151	Total Basic Pay Other Staff		<u>2849</u>	<u>2849</u>	<u>356,169,000</u>		<u>368,748,000</u>
S138	Sub Inspector	(BPS-14)	37	37	6,740,000		7,043,000
A149	Assistant Sub Inspector	(BPS-11)	50	50	7,062,000		7,370,000
J013	Junior Clerk	(BPS-11)	6	6	905,000		942,000
H015	Head Constable	(BPS-09)	250	250	32,970,000		34,248,000
C088	Constable	(BPS-07)	2400	2400	295,488,000		305,736,000
C359	Constable/Cook	(BPS-07)	50	50	6,156,000		6,370,000
C089	Constable Driver	(BPS-05)	50	50	6,156,000		6,331,000
N005	Naib Qasid	(BPS-03)	6	6	692,000		708,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>602,687,000</u></b>		<b><u>647,109,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>602,125,000</u></b>		<b><u>646,547,000</u></b>
A01202	House Rent Allowance				80,840,000		80,840,000
A01203	Conveyance Allowance				69,217,000		69,217,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5999 Special Security Unit for security of CPEC Projects and Chines Worker</b>					
A01207 Washing Allowance			3,404,000		3,404,000
A0120D Integrated Allowance			22,000		22,000
A0120Q Fixed Daily Allowance			96,994,000		96,994,000
A01210 Risk Allowance			<u>118,804,000</u>		<u>118,804,000</u>
001 Risk Allowance			118,804,000		118,804,000
A01217 Medical Allowance			52,468,000		52,468,000
A0121T Adhoc Relief Allowance 2013			9,700,000		9,700,000
A01226 Computer Allowance			54,000		54,000
A0122C Adhoc Relief Allowance - 2015			6,272,000		6,272,000
A0122M Adhoc RelEIF Allowance 2016			30,856,000		30,856,000
A0122Y Ad-hoc Relief Allowance 2017			36,846,000		39,057,000
A0123G Ad-hoc Relief Allowance-2018			36,846,000		79,057,000
A01250 Incentive Allowance			<u>26,040,000</u>		<u>26,040,000</u>
001 Incentive Allowance			26,040,000		26,040,000
A01260 Ration Allowance			23,184,000		23,184,000
A01261 Constabulary Allowance for Police Personnel			10,578,000		10,578,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>562,000</u>		<u>562,000</u>
A01276 Outfit allowance			562,000		562,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>526,757,000</u>	<u>526,757,000</u>	<u>2,914,000</u>
<b>A033 TOTAL UTILITIES</b>					<u>1,001,000</u>
A03303 Electricity					<u>1,000,000</u>
001 Electricity					1,000,000
A03304 Hot and Cold Weather Charges					1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>1,000</u>
A03402 Rent for Office Building					1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>1,100,000</u>
A03805 Travelling Allowance					<u>100,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5999 Special Security Unit for security of CPEC Projects and Chines Worker</b>					
001 Travelling Allowance					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,000,000
<b>A039 TOTAL GENERAL</b>			<u>526,757,000</u>	<u>526,757,000</u>	<u>812,000</u>
A03901 Stationery					<u>200,000</u>
001 Stationery					200,000
A03902 Printing and Publication					<u>200,000</u>
001 Printing and publication					200,000
A03905 Newspapers Periodicals and Books					10,000
A03906 Uniforms and Protective Clothing			75,482,000	75,482,000	1,000
A03907 Advertising & Publicity					<u>200,000</u>
001 Advertising and Publicity					200,000
A03942 Cost of Other Stores			<u>451,275,000</u>	<u>451,275,000</u>	<u>1,000</u>
001 Cost of other Stores			451,275,000	451,275,000	1,000
A03970 Others					<u>200,000</u>
002 Other Contingencies					200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>2,000,000</u>
<b>A041 TOTAL PENSION</b>					<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R					2,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>2,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>2,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05270 To Others					<u>1,000</u>
001 To Others					1,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>510,663,000</u>	<u>510,663,000</u>	<u>2,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5999 Special Security Unit for security of CPEC Projects and Chines Worker</b>					
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>475,533,000</u>	<u>475,533,000</u>	<u>1,000</u>
A09501 Transport			<u>475,533,000</u>	<u>475,533,000</u>	<u>1,000</u>
001 Transport			475,533,000	475,533,000	1,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<u>35,130,000</u>	<u>35,130,000</u>	<u>1,000</u>
A09899 Others			<u>35,130,000</u>	<u>35,130,000</u>	<u>1,000</u>
001 Others				35,130,000	1,000
013 Purchase of Wireless and Equipment			35,130,000		
<b>Special Security Unit for security of CPEC Projects and Chines Worker</b>			<b>2,008,563,000</b>	<b>1,037,420,000</b>	<b>1,033,624,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW5214 Regional Forensic Science Labortaory District Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,999,000</u></b>	<b><u>627,000</u></b>	<b><u>4,354,000</u></b>
<b>A011 TOTAL PAY</b>	<b>15</b>	<b>15</b>	<b><u>2,296,000</u></b>	<b><u>360,000</u></b>	<b><u>2,437,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>1,790,000</u></b>		<b><u>1,891,000</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>1,790,000</u>		<u>1,891,000</u>
D028 Deputy Director (BPS-18)	1	1	240,000		260,000
F212 Forensic Supervisor (BPS-17)	1	1	230,000		246,000
A057 Assistant (BPS-16)	1	1	220,000		231,000
C082 Computer Operator (BPS-16)	1	1	220,000		231,000
S654 Senior Forensic Expert (BPS-16)	4	4	880,000		923,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>506,000</u></b>	<b><u>360,000</u></b>	<b><u>546,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>506,000</u>	<u>360,000</u>	<u>546,000</u>
F213 Forensic Assistant (BPS-12)	4	4	320,000		347,000
J013 Junior Clerk (BPS-11)	1	1	75,000		81,000
D112 Driver (BPS-06)	1	1	60,000		64,000
S162 Sweeper (BPS-03)	1	1	51,000		54,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,703,000</u></b>	<b><u>267,000</u></b>	<b><u>1,917,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,703,000</u></b>	<b><u>267,000</u></b>	<b><u>1,717,000</u></b>
A01202 House Rent Allowance			276,000	40,000	276,000
A01203 Conveyance Allowance			255,000	55,000	255,000
A01207 Washing Allowance			58,000		58,000
A01208 Dress Allowance			45,000		45,000
A0120Q Fixed Daily Allowance			1,000		1,000
A01210 Risk Allowance			<u>1,000</u>		<u>1,000</u>
001 Risk Allowance			1,000		1,000
A01217 Medical Allowance			250,000	36,000	250,000
A0121T Adhoc Relief Allowance 2013			14,000	8,000	14,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW5214 Regional Forensic Science Labortaory District Swat</b>					
A0121Z Adhoc Relief Allowance-2014			10,000		
A0122M Adhoc Releif Allowance 2016			160,000	29,000	160,000
A0122Y Ad-hoc Relief Allowance 2017			160,000	37,000	170,000
A01233 Unattractive Area Allowance			<u>240,000</u>	<u>25,000</u>	<u>240,000</u>
001 Unattractive Area Allowance			240,000	25,000	240,000
A0123G Ad-hoc Relief Allowance-2018			230,000	37,000	244,000
A01250 Incentive Allowance			<u>1,000</u>		<u>1,000</u>
001 Incentive Allowance			1,000		1,000
A01260 Ration Allowance			1,000		1,000
A01261 Constabulary Allowance for Police Personnel			1,000		1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>200,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>530,000</b></u>	<u><b>380,000</b></u>	<u><b>460,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>60,000</b></u>	<u><b>55,000</b></u>	<u><b>55,000</b></u>
A03201 Postage and Telegraph			10,000	5,000	5,000
A03202 Telephone and Trunk Call			50,000	50,000	50,000
<b>A033 TOTAL UTILITIES</b>			<u><b>100,000</b></u>	<u><b>120,000</b></u>	<u><b>120,000</b></u>
A03303 Electricity			<u>100,000</u>	<u>120,000</u>	<u>120,000</u>
001 Electricity			100,000	120,000	120,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>200,000</b></u>	<u><b>120,000</b></u>	<u><b>200,000</b></u>
A03805 Travelling Allowance			<u>100,000</u>	<u>20,000</u>	<u>100,000</u>
001 Travelling Allowance			100,000	20,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW5214 Regional Forensic Science Labortaory District Swat</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	100,000	100,000
<b>A039 TOTAL GENERAL</b>			<b><u>170,000</u></b>	<b><u>85,000</u></b>	<b><u>85,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			100,000	50,000	50,000
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Printing and publication				10,000	10,000
002 Teacher Training Program & Printing of Primary Teachers Guides.			10,000		
A03905 Newspapers Periodicals and Books			10,000	5,000	5,000
A03970 Others			<u>50,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			50,000	20,000	
002 Other Contingencies					20,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>100,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>100,000</u></b>
A04114 Superannuation Encashment of L.P.R					100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>2,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>2,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05270 To Others					<u>1,000</u>
001 To Others					1,000
<b>A06 TOTAL TRANSFERS</b>				<b><u>60,000</u></b>	<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>				<b><u>60,000</u></b>	<b><u>1,000</u></b>
A06103 Cash awards				60,000	1,000

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POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW5214 Regional Forensic Science Labortaory District Swat					
Regional Forensic Science Labortaory District Swat			4,529,000	1,067,000	4,917,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TW4006 District Police Officer South Waziristan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,052,000</u></b>	
<b>A011 TOTAL PAY</b>				<b><u>3,096,000</u></b>	
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>1,548,000</u></b>	
A01101 Total Basic Pay Of Officer				<u>1,548,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>1,548,000</u></b>	
A01151 Total Basic Pay Other Staff				<u>1,548,000</u>	
<b>A012 TOTAL ALLOWANCES</b>				<b><u>2,956,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>2,927,000</u></b>	
A01202 House Rent Allowance				347,000	
A01203 Conveyance Allowance				428,000	
A01207 Washing Allowance				12,000	
A0120Q Fixed Daily Allowance				460,000	
A01210 Risk Allowance				<u>540,000</u>	
001 Risk Allowance				540,000	
A01217 Medical Allowance				264,000	
A01224 Entertainment Allowance				2,000	
A0122M Adhoc Releif Allowance 2016				193,000	
A0122Y Ad-hoc Relief Allowance 2017				238,000	
A0123G Ad-hoc Relief Allowance-2018				238,000	
A01250 Incentive Allowance				<u>74,000</u>	
001 Incentive Allowance				74,000	
A01260 Ration Allowance				82,000	
A01261 Constabulary Allowance for Police Personnel				49,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>29,000</u></b>	
A01276 Outfit allowance				29,000	

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

TW4006 District Police Officer South Waziristan

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District Police Officer South Waziristan

Rs

Rs

Rs

6,052,000

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**NC21014 (010)  
POLICE**

**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>AD4431</b>	<b>Police School of Intelligence Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>24,178,000</u>	<u>16,636,000</u>	<u>24,739,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>12,184,000</u>	<u>8,880,000</u>	<u>12,483,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<u>4,174,000</u>	<u>1,680,000</u>	<u>4,307,000</u>
A01101	Total Basic Pay Of Officer				<u>4,174,000</u>	<u>1,680,000</u>	<u>4,307,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	824,000		844,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	661,000		677,000
A057	Assistant	(BPS-16)	1	1	258,000		269,000
C082	Computer Operator	(BPS-16)	3	3	774,000		806,000
D013	Data Processing Supervisor	(BPS-16)	1	1	258,000		269,000
I012	Inspector	(BPS-16)	4	4	1,399,000		1,442,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>8,010,000</u>	<u>7,200,000</u>	<u>8,176,000</u>
A01151	Total Basic Pay Other Staff				<u>8,010,000</u>	<u>7,200,000</u>	<u>8,176,000</u>
S035	Senior Clerk	(BPS-14)	1	1	389,000		397,000
S114	Steno Typist	(BPS-14)	1	1	389,000		397,000
S138	Sub Inspector	(BPS-14)	3	3	1,054,000		1,079,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	332,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	297,000		303,000
H015	Head Constable	(BPS-09)	3	3	896,000		911,000
H017	Head Constable Driver	(BPS-09)	1	1	298,000		303,000
C088	Constable	(BPS-07)	12	12	2,386,000		2,437,000
C089	Constable Driver	(BPS-07)	3	3	509,000		522,000
E019	Electrician	(BPS-07)	1	1	298,000		302,000
P047	Plumber	(BPS-06)	1	1	138,000		142,000

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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>AD4431</b>	<b>Police School of Intelligence Abbottabad</b>						
C095	Cook	(BPS-03)	2	2	256,000		261,000
L018	Langari	(BPS-03)	2	2	256,000		261,000
M010	Mali	(BPS-03)	1	1	128,000		131,000
N005	Naib Qasid	(BPS-03)	2	2	256,000		261,000
S162	Sweeper	(BPS-03)	1	1	128,000		131,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,994,000</u></b>	<b><u>7,756,000</u></b>	<b><u>12,256,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,763,000</u></b>	<b><u>7,741,000</u></b>	<b><u>11,926,000</u></b>
A01202	House Rent Allowance				1,097,000	744,000	1,097,000
A01203	Conveyance Allowance				1,547,000	1,080,000	1,547,000
A01207	Washing Allowance				41,000	38,000	41,000
A01208	Dress Allowance				86,000	43,000	86,000
A0120D	Integrated Allowance				43,000	44,000	43,000
A0120E	Housing Subsidy Allowance				28,000		45,000
A0120Q	Fixed Daily Allowance				1,277,000	960,000	1,277,000
A01210	Risk Allowance				<u>2,336,000</u>	<u>1,152,000</u>	<u>2,336,000</u>
001	Risk Allowance				2,336,000	1,152,000	2,336,000
A01217	Medical Allowance				906,000	660,000	906,000
A0121T	Adhoc Relief Allowance 2013				239,000	168,000	239,000
A01226	Computer Allowance				50,000	17,000	50,000
A0122C	Adhoc Relief Allowance - 2015				203,000	125,000	203,000
A0122M	Adhoc Relief Allowance 2016				981,000	600,000	981,000
A0122Y	Ad-hoc Relief Allowance 2017				1,218,000	840,000	1,291,000
A0123G	Ad-hoc Relief Allowance-2018				1,221,000	840,000	1,294,000
A01250	Incentive Allowance				<u>186,000</u>	<u>168,000</u>	<u>186,000</u>
001	Incentive Allowance				186,000	168,000	186,000
A01260	Ration Allowance				188,000	171,000	188,000
A01261	Constabulary Allowance for Police Personnel				116,000	91,000	116,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>231,000</u></b>	<b><u>15,000</u></b>	<b><u>330,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>15,000</u>	<u>100,000</u>
001	Medical Charges				1,000	15,000	100,000
A01276	Outfit allowance				72,000		72,000

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POLICE**

**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>AD4431 Police School of Intelligence Abbottabad</b>					
A01278 Leave Salary			<u>158,000</u>		<u>158,000</u>
001 Leave Salary			158,000		158,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>4,291,000</b></u>	<u><b>6,150,000</b></u>	<u><b>4,731,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>240,000</b></u>	<u><b>190,000</b></u>	<u><b>190,000</b></u>
A03201 Postage and Telegraph			40,000	40,000	40,000
A03202 Telephone and Trunk Call			200,000	150,000	150,000
<b>A033 TOTAL UTILITIES</b>			<u><b>660,000</b></u>	<u><b>660,000</b></u>	<u><b>660,000</b></u>
A03301 Gas			250,000	250,000	250,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			400,000	400,000	400,000
A03304 Hot and Cold Weather Charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,040,000</b></u>	<u><b>1,440,000</b></u>	<u><b>1,421,000</b></u>
A03805 Travelling Allowance			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
001 Travelling Allowance			220,000	220,000	220,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	1,200,000	1,200,000
A03808 Conveyance Charges			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001 Conveyance Charges			20,000	20,000	1,000
<b>A039 TOTAL GENERAL</b>			<u><b>2,351,000</b></u>	<u><b>3,860,000</b></u>	<u><b>2,460,000</b></u>
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Stationery			150,000	150,000	150,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
001 Advertising and Publicity			50,000	60,000	60,000
A03936 Foreign/Inland Training Course Fee			2,100,000	3,500,000	2,100,000
A03970 Others			<u>1,000</u>	<u>100,000</u>	<u>100,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>AD4431 Police School of Intelligence Abbottabad</b>					
001 Others			1,000	100,000	
002 Other Contingencies					100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>2,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>2,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05270 To Others					<u>1,000</u>
001 To Others					1,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>1,000</b></u>
A06103 Cash awards			50,000	50,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>480,000</b></u>	<u><b>480,000</b></u>	<u><b>480,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>300,000</b></u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			300,000	300,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>AD4431 Police School of Intelligence Abbottabad</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201 Furniture and Fixture			80,000	80,000	80,000
<b>Police School of Intelligence Abbottabad</b>			<b>28,999,000</b>	<b>23,316,000</b>	<b>29,954,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>HG4137 Police Training Institution Hangu</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>273,785,000</u>	<u>222,180,000</u>	<u>279,207,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>498</b>	<b>498</b>	<u>127,452,000</u>	<u>108,644,000</u>	<u>130,284,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>36</b>	<b>36</b>	<u>17,159,000</u>	<u>15,873,000</u>	<u>17,609,000</u>
A01101	Total Basic Pay Of Officer		36	36	<u>17,146,000</u>	<u>15,679,000</u>	<u>17,596,000</u>
D167	Dy. Inspector General Of Police (Commandant)	(BPS-20)	1	1	1,180,000		1,212,000
S218	Superintendent Of Police (Deputy Commandant)	(BPS-18)	1	1	480,000		500,000
A007	Accounts Officer	(BPS-17)	1	1	382,000		398,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,328,000		1,360,000
M033	Medical Officer	(BPS-17)	1	1	382,000		398,000
P091	Prosecuting D.S.P.	(BPS-17)	2	2	1,031,000		1,063,000
S166	Superintendent	(BPS-17)	1	1	382,000		398,000
A057	Assistant	(BPS-16)	2	2	765,000		786,000
I012	Inspector	(BPS-16)	21	21	9,037,000		9,260,000
P092	Prosecuting Inspector	(BPS-16)	2	2	850,000		871,000
S115	Stenographer	(BPS-16)	2	2	1,329,000		1,350,000
A01102	Personal pay				1,000	162,000	1,000
A01105	Qualification Pay				12,000	32,000	12,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>462</b>	<b>462</b>	<u>110,293,000</u>	<u>92,771,000</u>	<u>112,675,000</u>
A01151	Total Basic Pay Other Staff		462	462	<u>110,293,000</u>	<u>92,771,000</u>	<u>112,675,000</u>
P093	Prosecuting Sub-Inspector	(BPS-14)	2	2	382,000		398,000
S035	Senior Clerk	(BPS-14)	2	2	844,000		860,000
S114	Steno Typist	(BPS-14)	3	3	574,000		599,000
S138	Sub Inspector	(BPS-14)	81	81	29,104,000		29,767,000
J091	Junior Technician	(BPS-12)	1	1	381,000		388,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>HG4137 Police Training Institution Hangu</b>					
A149 Assistant Sub Inspector (BPS-11)	47	47	13,744,000		14,034,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	147,000		153,000
J013 Junior Clerk (BPS-11)	8	8	1,766,000		1,815,000
H015 Head Constable (BPS-09)	84	84	20,484,000		20,913,000
H016 Head Constable (Reader) (BPS-09)	1	1	215,000		220,000
H017 Head Constable Driver (BPS-09)	2	2	679,000		689,000
C088 Constable (BPS-07)	48	48	9,459,000		9,664,000
C089 Constable Driver (BPS-07)	17	17	2,580,000		2,653,000
C144 Constable (Orderlies) (BPS-07)	2	2	261,000		270,000
C359 Constable/Cook (BPS-07)	83	83	16,203,000		16,557,000
T005 Tailor (BPS-06)	2	2	538,000		546,000
B009 Barber (BPS-04)	2	2	390,000		396,000
C012 Carpenter (BPS-04)	1	1	125,000		128,000
C095 Cook (BPS-04)	4	4	633,000		645,000
C154 Cobbler (BPS-04)	1	1	131,000		134,000
D006 Daftari (BPS-04)	1	1	152,000		155,000
F026 Fitter (BPS-04)	1	1	122,000		125,000
L018 Langari (BPS-04)	1	1	252,000		255,000
M018 Masson (BPS-04)	1	1	125,000		128,000
P008 Painter (BPS-04)	1	1	152,000		155,000
T006 Tailor Master (BPS-04)	1	1	308,000		311,000
W040 Ward Servant (BPS-04)	1	1	233,000		236,000
B006 Behishti (BPS-03)	9	9	1,245,000		1,270,000
C057 Chowkidar (BPS-03)	2	2	284,000		289,000
C095 Cook (BPS-03)	24	24	3,264,000		3,330,000
H028 Head Mali (BPS-03)	1	1	237,000		240,000
L018 Langari (BPS-03)	4	4	681,000		692,000
M010 Mali (BPS-03)	5	5	837,000		851,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>HG4137</b>	<b>Police Training Institution Hangu</b>						
N005	Naib Qasid	(BPS-03)	2	2	710,000		715,000
S162	Sweeper	(BPS-03)	12	12	2,403,000		2,436,000
W012	Water Carrier	(BPS-03)	2	2	289,000		294,000
W049	Washerman	(BPS-03)	2	2	359,000		364,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>146,333,000</b>	<b>113,536,000</b>	<b>148,923,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>143,482,000</b>	<b>112,436,000</b>	<b>145,072,000</b>
A01201	Senior Post Allowance				1,000	15,000	1,000
A01202	House Rent Allowance				11,322,000	9,834,000	11,322,000
A01203	Conveyance Allowance				14,123,000	12,151,000	14,123,000
A01207	Washing Allowance				711,000	644,000	711,000
A01208	Dress Allowance				439,000	377,000	439,000
A0120D	Integrated Allowance				31,000	15,000	31,000
A0120Q	Fixed Daily Allowance				16,817,000	13,989,000	16,817,000
A01210	Risk Allowance				<u>30,208,000</u>	<u>19,237,000</u>	<u>30,208,000</u>
001	Risk Allowance				30,208,000	19,237,000	30,208,000
A01217	Medical Allowance				9,523,000	8,106,000	9,523,000
A0121T	Adhoc Relief Allowance 2013				3,667,000	2,433,000	3,667,000
A0121Z	Adhoc Relief Allowance-2014					16,000	
A01224	Entertainment Allowance				6,000	8,000	6,000
A01225	Instruction Allowance				9,469,000	7,154,000	9,469,000
A01228	Orderly Allowance					168,000	1,000
A0122C	Adhoc Relief Allowance - 2015				2,451,000	1,625,000	2,451,000
A0122M	Adhoc Relief Allowance 2016				10,159,000	8,219,000	10,159,000
A0122Y	Ad-hoc Relief Allowance 2017				12,686,000	10,695,000	13,447,000
A01233	Unattractive Area Allowance				<u>2,000</u>	<u>1,000</u>	<u>2,000</u>
001	Unattractive Area Allowance				2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				13,807,000	10,682,000	14,635,000
A01250	Incentive Allowance				<u>3,037,000</u>	<u>2,709,000</u>	<u>3,037,000</u>
001	Incentive Allowance				3,037,000	2,709,000	3,037,000
A01260	Ration Allowance				3,183,000	2,789,000	3,183,000
A01261	Constabulary Allowance for Police Personnel				1,840,000	1,569,000	1,840,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>2,851,000</b>	<b>1,100,000</b>	<b>3,851,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>HG4137 Police Training Institution Hangu</b>					
A01274 Medical Charges			<u>500</u>	<u>600,000</u>	<u>1,000,000</u>
001 Medical Charges			500	600,000	1,000,000
A01276 Outfit allowance			500		1,000
A01278 Leave Salary			<u>2,850,000</u>	<u>500,000</u>	<u>2,850,000</u>
001 Leave Salary			2,850,000	500,000	2,850,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>19,074,000</u></b>	<b><u>23,981,000</u></b>	<b><u>22,832,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>244,000</u></b>	<b><u>331,000</u></b>	<b><u>331,000</u></b>
A03201 Postage and Telegraph			44,000	31,000	31,000
A03202 Telephone and Trunk Call			200,000	300,000	300,000
<b>A033 TOTAL UTILITIES</b>			<b><u>13,044,000</u></b>	<b><u>16,050,000</u></b>	<b><u>16,050,000</u></b>
A03303 Electricity			<u>13,000,000</u>	<u>16,000,000</u>	<u>16,000,000</u>
001 Electricity			13,000,000	16,000,000	16,000,000
A03304 Hot and Cold Weather Charges			44,000	50,000	50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>4,368,000</u></b>	<b><u>5,888,000</u></b>	<b><u>4,739,000</u></b>
A03805 Travelling Allowance			<u>700,000</u>	<u>1,088,000</u>	<u>1,088,000</u>
001 Travelling Allowance			700,000	1,088,000	1,088,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,650,000</u>	<u>4,800,000</u>	<u>3,650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,650,000	4,800,000	3,650,000
A03808 Conveyance Charges			<u>18,000</u>		<u>1,000</u>
001 Conveyance Charges			18,000		1,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,418,000</u></b>	<b><u>1,712,000</u></b>	<b><u>1,712,000</u></b>
A03901 Stationery			<u>166,000</u>	<u>166,000</u>	<u>166,000</u>
001 Stationery			166,000	166,000	166,000
A03902 Printing and Publication			<u>88,000</u>	<u>30,000</u>	<u>30,000</u>
001 Printing and publication			88,000	30,000	30,000
A03905 Newspapers Periodicals and Books			26,000	12,000	12,000
A03907 Advertising & Publicity			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
001 Advertising and Publicity			94,000	94,000	94,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>HG4137 Police Training Institution Hangu</b>					
A03936 Foreign/Inland Training Course Fee			410,000	410,000	410,000
A03970 Others			<u>634,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
002 Other Contingencies			220,000	300,000	300,000
044 Other Bara Khana			254,000	300,000	300,000
045 Other Police Week			160,000	400,000	400,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>8,000</u>	<u>2,100,000</u>	<u>2,100,000</u>
<b>A041 TOTAL PENSION</b>			<u>8,000</u>	<u>2,100,000</u>	<u>2,100,000</u>
A04114 Superannuation Encashment of L.P.R			8,000	2,100,000	2,100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>1,800,000</u>	<u>2,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>1,800,000</u>	<u>2,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,800,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				1,800,000	1,000
A05270 To Others					<u>1,000</u>
001 To Others					1,000
<b>A06 TOTAL TRANSFERS</b>			<u>224,000</u>	<u>300,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>224,000</u>	<u>300,000</u>	<u>200,000</u>
A06103 Cash awards			224,000	300,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>553,500</u>	<u>1,850,000</u>	<u>853,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>350,000</u>	<u>600,000</u>	<u>600,000</u>
A13001 Transport			<u>350,000</u>	<u>600,000</u>	<u>600,000</u>
001 Transport			350,000	600,000	600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>166,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>166,000</u>	<u>200,000</u>	<u>200,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>HG4137 Police Training Institution Hangu</b>					
001 Machinery and Equipment			166,000	200,000	200,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>36,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			36,000	50,000	50,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,500</u>	<u>1,000,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>1,500</u>	<u>1,000,000</u>	<u>3,000</u>
001 Other Buildings.			500	1,000,000	1,000
006 Special repair of buildings			500		1,000
009 Petty Repair			500		1,000
<b>Police Training Institution Hangu</b>			<b>293,644,500</b>	<b>252,211,000</b>	<b>305,194,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>KT4430 Police School of Traffic Management Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>31,103,000</u></b>	<b><u>9,511,000</u></b>	<b><u>31,902,000</u></b>
<b>A011 TOTAL PAY</b>	<b>74</b>	<b>74</b>	<b><u>11,908,000</u></b>	<b><u>4,998,000</u></b>	<b><u>12,366,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>2,442,000</u></b>	<b><u>1,408,000</u></b>	<b><u>2,548,000</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>2,442,000</u>	<u>1,408,000</u>	<u>2,548,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	480,000		500,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	765,000		797,000
C082 Computer Operator (BPS-16)	1	1	240,000		251,000
I012 Inspector (BPS-16)	4	4	957,000		1,000,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>66</b>	<b>66</b>	<b><u>9,466,000</u></b>	<b><u>3,590,000</u></b>	<b><u>9,818,000</u></b>
A01151 Total Basic Pay Other Staff	66	66	<u>9,466,000</u>	<u>3,590,000</u>	<u>9,818,000</u>
S035 Senior Clerk (BPS-14)	1	1	192,000		200,000
S138 Sub Inspector (BPS-14)	10	10	1,913,000		1,995,000
A149 Assistant Sub Inspector (BPS-11)	15	15	2,207,000		2,299,000
J013 Junior Clerk (BPS-11)	2	2	315,000		327,000
H015 Head Constable (BPS-09)	6	6	822,000		853,000
C088 Constable (BPS-07)	25	25	3,180,000		3,287,000
C089 Constable Driver (BPS-07)	1	1	127,000		131,000
C095 Cook (BPS-03)	2	2	237,000		242,000
L018 Langari (BPS-03)	2	2	237,000		242,000
M010 Mali (BPS-03)	1	1	118,000		121,000
N005 Naib Qasid (BPS-03)	1	1	118,000		121,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>19,195,000</u></b>	<b><u>4,513,000</u></b>	<b><u>19,536,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,986,000</u></b>	<b><u>4,513,000</u></b>	<b><u>18,129,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>KT4430 Police School of Traffic Management Kohat</b>					
A01202 House Rent Allowance			1,671,000	359,000	1,671,000
A01203 Conveyance Allowance			2,144,000	544,000	2,144,000
A01207 Washing Allowance			70,000	20,000	70,000
A01208 Dress Allowance			1,000	36,000	1,000
A0120D Integrated Allowance			4,000		4,000
A0120Q Fixed Daily Allowance			2,743,000	649,000	2,743,000
A01210 Risk Allowance			<u>4,885,000</u>	<u>818,000</u>	<u>4,885,000</u>
001 Risk Allowance			4,885,000	818,000	4,885,000
A01217 Medical Allowance			1,414,000	291,000	1,414,000
A0121T Adhoc Relief Allowance 2013			307,000	95,000	307,000
A01226 Computer Allowance			19,000	3,000	19,000
A0122C Adhoc Relief Allowance - 2015			195,000	79,000	195,000
A0122M Adhoc Relief Allowance 2016			957,000	364,000	957,000
A0122Y Ad-hoc Relief Allowance 2017			1,191,000	500,000	1,262,000
A0123G Ad-hoc Relief Allowance-2018			1,193,000	499,000	1,265,000
A01250 Incentive Allowance			<u>437,000</u>	<u>94,000</u>	<u>437,000</u>
001 Incentive Allowance			437,000	94,000	437,000
A01260 Ration Allowance			466,000	95,000	466,000
A01261 Constabulary Allowance for Police Personnel			289,000	67,000	289,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,209,000</b></u>		<u><b>1,407,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>200,000</u>
001 Medical Charges			1,000		200,000
A01276 Outfit allowance			101,000		101,000
A01277 Contingent Paid Staff			1,000		
A01278 Leave Salary			<u>1,106,000</u>		<u>1,106,000</u>
001 Leave Salary			1,106,000		1,106,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,225,000</b></u>	<u><b>3,364,000</b></u>	<u><b>2,642,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>105,000</b></u>	<u><b>105,000</b></u>	<u><b>105,000</b></u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>KT4430 Police School of Traffic Management Kohat</b>					
<b>A033 TOTAL UTILITIES</b>			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Electricity			150,000	150,000	150,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>205,000</u>	<u>1,268,000</u>	<u>500,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>468,000</u>	<u>100,000</u>
001 Travelling Allowance			100,000	468,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>800,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	800,000	400,000
A03808 Conveyance Charges			<u>5,000</u>		
001 Conveyance Charges			5,000		
<b>A039 TOTAL GENERAL</b>			<u>1,765,000</u>	<u>1,841,000</u>	<u>1,887,000</u>
A03901 Stationery			<u>50,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			50,000	80,000	80,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Printing and publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			10,000	7,000	7,000
A03907 Advertising & Publicity			<u>50,000</u>		<u>50,000</u>
001 Advertising and Publicity			50,000		50,000
A03914 Secret service expenditure			5,000	4,000	
A03936 Foreign/Inland Training Course Fee			1,500,000	1,600,000	1,600,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others			50,000	50,000	
002 Other Contingencies					50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>10,000</u>		<u>100,000</u>
<b>A041 TOTAL PENSION</b>			<u>10,000</u>		<u>100,000</u>
A04114 Superannuation Encashment of L.P.R			10,000		100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>KT4430 Police School of Traffic Management Kohat</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>2,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>2,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05270 To Others					<u>1,000</u>
001 To Others					1,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>1,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>1,000</b></u>
A06103 Cash awards			50,000	50,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>80,000</b></u>	<u><b>180,000</b></u>	<u><b>180,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>	<u><b>150,000</b></u>	<u><b>150,000</b></u>
A13001 Transport			<u>50,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			50,000	150,000	150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13201 Furniture and Fixture			10,000	10,000	10,000
<b>Police School of Traffic Management Kohat</b>			<b>33,468,000</b>	<b>13,105,000</b>	<b>34,827,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>MA4300</b>	<b>Police Training Centre Mansehra</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>46,752,000</u></b>	<b><u>41,116,000</u></b>	<b><u>47,706,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>98</b>	<b>98</b>	<b><u>21,578,000</u></b>	<b><u>20,445,000</u></b>	<b><u>22,074,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>2,229,000</u></b>	<b><u>1,450,000</u></b>	<b><u>2,288,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>2,229,000</u>	<u>1,450,000</u>	<u>2,288,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	399,000		415,000
A057	Assistant	(BPS-16)	1	1	545,000		556,000
I012	Inspector	(BPS-16)	2	2	888,000		909,000
L104	Legal Inspector	(BPS-16)	1	1	397,000		408,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>93</b>	<b>93</b>	<b><u>19,349,000</u></b>	<b><u>18,995,000</u></b>	<b><u>19,786,000</u></b>
A01151	Total Basic Pay Other Staff		93	93	<u>19,349,000</u>	<u>18,995,000</u>	<u>19,786,000</u>
S035	Senior Clerk	(BPS-14)	1	1	355,000		363,000
S114	Steno Typist	(BPS-14)	1	1	146,000		154,000
S138	Sub Inspector	(BPS-14)	6	6	2,425,000		2,474,000
J091	Junior Technician	(BPS-12)	1	1	165,000		172,000
A149	Assistant Sub Inspector	(BPS-11)	13	13	3,863,000		3,943,000
J013	Junior Clerk	(BPS-11)	2	2	488,000		500,000
H015	Head Constable	(BPS-09)	20	20	4,222,000		4,324,000
C088	Constable	(BPS-07)	20	20	3,446,000		3,531,000
C089	Constable Driver	(BPS-07)	4	4	614,000		631,000
B009	Barber	(BPS-04)	2	2	304,000		310,000
C154	Cobbler	(BPS-04)	2	2	304,000		310,000
C012	Carpenter	(BPS-03)	1	1	154,000		157,000
C095	Cook	(BPS-03)	10	10	1,399,000		1,426,000
M010	Mali	(BPS-03)	1	1	136,000		139,000
M018	Masson	(BPS-03)	1	1	144,000		147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>MA4300</b>	<b>Police Training Centre Mansehra</b>						
N005	Naib Qasid	(BPS-03)	2	2	290,000		295,000
S162	Sweeper	(BPS-03)	3	3	447,000		455,000
W012	Water Carrier	(BPS-03)	1	1	149,000		152,000
W049	Washerman	(BPS-03)	2	2	298,000		303,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>25,174,000</b>	<b>20,671,000</b>	<b>25,632,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>24,858,000</b>	<b>20,521,000</b>	<b>25,117,000</b>
A01202	House Rent Allowance				2,028,000	1,822,000	2,028,000
A01203	Conveyance Allowance				2,633,000	2,310,000	2,633,000
A01207	Washing Allowance				86,000	102,000	86,000
A01208	Dress Allowance				57,000	46,000	57,000
A0120D	Integrated Allowance				7,000	11,000	7,000
A0120Q	Fixed Daily Allowance				2,633,000	2,242,000	2,633,000
A01210	Risk Allowance				<u>4,932,000</u>	<u>2,986,000</u>	<u>4,932,000</u>
001	Risk Allowance				4,932,000	2,986,000	4,932,000
A01217	Medical Allowance				1,905,000	1,592,000	1,905,000
A0121T	Adhoc Relief Allowance 2013				600,000	458,000	600,000
A01225	Instruction Allowance				2,000,000	1,786,000	2,000,000
A0122C	Adhoc Relief Allowance - 2015				550,000	305,000	550,000
A0122M	Adhoc Relief Allowance 2016				1,829,000	1,601,000	1,829,000
A0122Y	Ad-hoc Relief Allowance 2017				2,158,000	2,051,000	2,287,000
A0123G	Ad-hoc Relief Allowance-2018				2,160,000	2,031,000	2,290,000
A01250	Incentive Allowance				<u>600,000</u>	<u>475,000</u>	<u>600,000</u>
001	Incentive Allowance				600,000	475,000	600,000
A01260	Ration Allowance				650,000	457,000	650,000
A01261	Constabulary Allowance for Police Personnel				30,000	246,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>316,000</b>	<b>150,000</b>	<b>515,000</b>
A01274	Medical Charges				<u>1,000</u>	<u>150,000</u>	<u>200,000</u>
001	Medical Charges				1,000	150,000	200,000
A01278	Leave Salary				<u>315,000</u>		<u>315,000</u>
001	Leave Salary				315,000		315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MA4300 Police Training Centre Mansehra</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,202,000</u></b>	<b><u>6,287,000</u></b>	<b><u>6,188,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>270,000</u></b>	<b><u>245,000</u></b>	<b><u>245,000</u></b>
A03201 Postage and Telegraph			20,000	15,000	15,000
A03202 Telephone and Trunk Call			250,000	230,000	230,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,501,000</u></b>	<b><u>3,184,000</u></b>	<b><u>3,184,000</u></b>
A03303 Electricity			<u>1,500,000</u>	<u>3,184,000</u>	<u>3,184,000</u>
001 Electricity			1,500,000	3,184,000	3,184,000
A03304 Hot and Cold Weather Charges			1,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,750,000</u></b>	<b><u>2,100,000</u></b>	<b><u>2,100,000</u></b>
A03805 Travelling Allowance			<u>250,000</u>	<u>300,000</u>	<u>300,000</u>
001 Travelling Allowance			250,000	300,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,800,000	1,800,000
<b>A039 TOTAL GENERAL</b>			<b><u>681,000</u></b>	<b><u>758,000</u></b>	<b><u>659,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
001 Stationery			100,000	150,000	150,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Printing and publication			20,000	20,000	20,000
A03905 Newspapers Periodicals and Books			10,000	8,000	8,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>80,000</u>	<u>80,000</u>
001 Advertising and Publicity			150,000	80,000	80,000
A03936 Foreign/Inland Training Course Fee			400,000	400,000	400,000
A03970 Others			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001 Others			1,000	100,000	
002 Other Contingencies					1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>10,000</u></b>		<b><u>200,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MA4300 Police Training Centre Mansehra</b>					
<b>A041 TOTAL PENSION</b>			<u>10,000</u>		<u>200,000</u>
A04114 Superannuation Encashment of L.P.R			10,000		200,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>100,000</u>	<u>20,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>100,000</u>	<u>20,000</u>
A06103 Cash awards			100,000	100,000	20,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>100,000</u>	<u>75,000</u>	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>75,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>75,000</u>	
001 Furniture & Fixture			100,000	75,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>382,000</u>	<u>490,000</u>	<u>492,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>400,000</u>	<u>400,000</u>
A13001 Transport			<u>300,000</u>	<u>400,000</u>	<u>400,000</u>
001 Transport			300,000	400,000	400,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
001 Machinery and Equipment			50,000	60,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		<u>2,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MA4300 Police Training Centre Mansehra</b>					
A13303 Other Buildings			<u>2,000</u>		<u>2,000</u>
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Police Training Centre Mansehra</b>			<b>51,546,000</b>	<b>48,068,000</b>	<b>54,606,000</b>

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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MR4736 Police Public Disorder &amp; Riot Management Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,917,000</u></b>	<b><u>12,013,000</u></b>	<b><u>13,269,000</u></b>
<b>A011 TOTAL PAY</b>	<b>31</b>	<b>31</b>	<b><u>5,100,000</u></b>	<b><u>6,291,000</u></b>	<b><u>5,293,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>1,582,000</u></b>	<b><u>2,056,000</u></b>	<b><u>1,651,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>1,582,000</u>	<u>2,056,000</u>	<u>1,651,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	480,000		500,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	382,000		398,000
A057 Assistant (BPS-16)	1	1	240,000		251,000
C082 Computer Operator (BPS-16)	1	1	240,000		251,000
I012 Inspector (BPS-16)	1	1	240,000		251,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<b><u>3,518,000</u></b>	<b><u>4,235,000</u></b>	<b><u>3,642,000</u></b>
A01151 Total Basic Pay Other Staff	26	26	<u>3,518,000</u>	<u>4,235,000</u>	<u>3,642,000</u>
S138 Sub Inspector (BPS-14)	2	2	382,000		398,000
A149 Assistant Sub Inspector (BPS-11)	5	5	736,000		767,000
H015 Head Constable (BPS-09)	3	3	411,000		426,000
C088 Constable (BPS-07)	10	10	1,272,000		1,315,000
C089 Constable Driver (BPS-07)	1	1	127,000		131,000
C095 Cook (BPS-03)	1	1	118,000		121,000
L018 Langari (BPS-03)	1	1	118,000		121,000
M010 Mali (BPS-03)	1	1	118,000		121,000
N005 Naib Qasid (BPS-03)	1	1	118,000		121,000
S162 Sweeper (BPS-03)	1	1	118,000		121,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,817,000</u></b>	<b><u>5,722,000</u></b>	<b><u>7,976,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,296,000</u></b>	<b><u>5,691,000</u></b>	<b><u>7,358,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MR4736 Police Public Disorder &amp; Riot Management Mardan</b>					
A01202 House Rent Allowance			717,000	547,000	717,000
A01203 Conveyance Allowance			916,000	655,000	916,000
A01207 Washing Allowance			28,000	41,000	28,000
A01208 Dress Allowance			2,000	54,000	2,000
A0120D Integrated Allowance			4,000		4,000
A0120Q Fixed Daily Allowance			1,009,000	725,000	1,009,000
A01210 Risk Allowance			<u>1,892,000</u>	<u>953,000</u>	<u>1,892,000</u>
001 Risk Allowance			1,892,000	953,000	1,892,000
A01217 Medical Allowance			616,000	436,000	616,000
A0121T Adhoc Relief Allowance 2013			132,000	127,000	132,000
A01226 Computer Allowance			19,000		19,000
A0122C Adhoc Relief Allowance - 2015			83,000	99,000	83,000
A0122M Adhoc Relief Allowance 2016			410,000	478,000	410,000
A0122Y Ad-hoc Relief Allowance 2017			510,000	630,000	541,000
A0123G Ad-hoc Relief Allowance-2018			511,000	630,000	542,000
A01250 Incentive Allowance			<u>177,000</u>	<u>128,000</u>	<u>177,000</u>
001 Incentive Allowance			177,000	128,000	177,000
A01260 Ration Allowance			172,000	120,000	172,000
A01261 Constabulary Allowance for Police Personnel			98,000	68,000	98,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>521,000</b></u>	<u><b>31,000</b></u>	<u><b>618,000</b></u>
A01274 Medical Charges			<u>2,000</u>	<u>31,000</u>	<u>100,000</u>
001 Medical Charges			2,000	31,000	100,000
A01276 Outfit allowance			43,000		43,000
A01277 Contingent Paid Staff			1,000		
A01278 Leave Salary			<u>475,000</u>		<u>475,000</u>
001 Leave Salary			475,000		475,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,199,000</b></u>	<u><b>4,359,000</b></u>	<u><b>2,323,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>103,000</b></u>	<u><b>103,000</b></u>	<u><b>103,000</b></u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and Trunk Call			100,000	100,000	100,000

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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MR4736 Police Public Disorder &amp; Riot Management Mardan</b>					
<b>A033 TOTAL UTILITIES</b>			<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
A03303 Electricity			<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
001 Electricity			100,000	150,000	150,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>255,000</u>	<u>300,000</u>	<u>300,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>200,000</u>	<u>200,000</u>
001 Travelling Allowance			100,000	200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>100,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	100,000	100,000
A03808 Conveyance Charges			<u>5,000</u>		
001 Conveyance Charges			5,000		
<b>A039 TOTAL GENERAL</b>			<u>1,741,000</u>	<u>3,806,000</u>	<u>1,770,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			50,000	50,000	50,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Printing and publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>50,000</u>		<u>50,000</u>
001 Advertising and Publicity			50,000		50,000
A03914 Secret service expenditure			30,000	30,000	
A03936 Foreign/Inland Training Course Fee			1,500,000	3,556,000	1,500,000
A03970 Others			<u>1,000</u>	<u>60,000</u>	<u>60,000</u>
001 Others			1,000	60,000	
002 Other Contingencies					60,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>10,000</u>		<u>10,000</u>
<b>A041 TOTAL PENSION</b>			<u>10,000</u>		<u>10,000</u>
A04114 Superannuation Encashment of L.P.R			10,000		10,000

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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MR4736 Police Public Disorder &amp; Riot Management Mardan</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
A06103 Cash awards			50,000	50,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>	<u>240,000</u>	<u>240,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>110,000</u>	<u>200,000</u>	<u>200,000</u>
A13001 Transport			<u>110,000</u>	<u>200,000</u>	<u>200,000</u>
001 Transport			110,000	200,000	200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
<b>Police Public Disorder &amp; Riot Management Mardan</b>			<b>15,326,000</b>	<b>16,662,000</b>	<b>15,843,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>NR4305</b>	<b>Police School of Explosive Handling Nowshera</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>14,168,000</u></b>	<b><u>9,661,000</u></b>	<b><u>14,543,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>34</b>	<b>34</b>	<b><u>5,678,000</u></b>	<b><u>5,144,000</u></b>	<b><u>5,887,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>1,820,000</u></b>	<b><u>1,877,000</u></b>	<b><u>1,899,000</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>1,820,000</u>	<u>1,877,000</u>	<u>1,899,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	480,000		500,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	382,000		398,000
A057	Assistant	(BPS-16)	1	1	240,000		251,000
C082	Computer Operator	(BPS-16)	1	1	240,000		251,000
I012	Inspector	(BPS-16)	2	2	478,000		499,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>28</b>	<b>28</b>	<b><u>3,858,000</u></b>	<b><u>3,267,000</u></b>	<b><u>3,988,000</u></b>
A01151	Total Basic Pay Other Staff		28	28	<u>3,858,000</u>	<u>3,267,000</u>	<u>3,988,000</u>
S138	Sub Inspector	(BPS-14)	4	4	766,000		799,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	295,000		307,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	411,000		426,000
H017	Head Constable Driver	(BPS-09)	1	1	137,000		142,000
C088	Constable	(BPS-07)	8	8	1,018,000		1,052,000
C089	Constable Driver	(BPS-07)	1	1	127,000		131,000
C095	Cook	(BPS-03)	2	2	237,000		242,000
L018	Langari	(BPS-03)	2	2	237,000		242,000
M010	Mali	(BPS-03)	1	1	118,000		121,000
N005	Naib Qasid	(BPS-03)	2	2	237,000		242,000
S162	Sweeper	(BPS-03)	1	1	118,000		121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>NR4305 Police School of Explosive Handling Nowshera</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,490,000</u></b>	<b><u>4,517,000</u></b>	<b><u>8,656,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,803,000</u></b>	<b><u>4,517,000</u></b>	<b><u>7,871,000</u></b>
A01202 House Rent Allowance			798,000	479,000	798,000
A01203 Conveyance Allowance			1,050,000	570,000	1,050,000
A01207 Washing Allowance			25,000	29,000	25,000
A01208 Dress Allowance			2,000	58,000	2,000
A0120D Integrated Allowance			7,000		7,000
A0120Q Fixed Daily Allowance			1,087,000	544,000	1,087,000
A01210 Risk Allowance			<u>1,915,000</u>	<u>666,000</u>	<u>1,915,000</u>
001 Risk Allowance			1,915,000	666,000	1,915,000
A01217 Medical Allowance			675,000	375,000	675,000
A0121T Adhoc Relief Allowance 2013			146,000	130,000	146,000
A01226 Computer Allowance			19,000	12,000	19,000
A0122C Adhoc Relief Allowance - 2015			93,000	79,000	93,000
A0122M Adhoc Relief Allowance 2016			457,000	382,000	457,000
A0122Y Ad-hoc Relief Allowance 2017			568,000	514,000	602,000
A0123G Ad-hoc Relief Allowance-2018			571,000	514,000	605,000
A01250 Incentive Allowance			<u>140,000</u>	<u>62,000</u>	<u>140,000</u>
001 Incentive Allowance			140,000	62,000	140,000
A01260 Ration Allowance			155,000	62,000	155,000
A01261 Constabulary Allowance for Police Personnel			95,000	41,000	95,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>687,000</u></b>		<b><u>785,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01276 Outfit allowance			58,000		58,000
A01277 Contingent Paid Staff			1,000		
A01278 Leave Salary			<u>627,000</u>		<u>627,000</u>
001 Leave Salary			627,000		627,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,540,000</u></b>	<b><u>1,963,000</u></b>	<b><u>1,674,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>55,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>NR4305 Police School of Explosive Handling Nowshera</b>					
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			50,000	50,000	50,000
<b>A033 TOTAL UTILITIES</b>			<u>60,000</u>		<u>11,000</u>
A03302 Water			50,000		1,000
A03303 Electricity			<u>10,000</u>		<u>10,000</u>
001 Electricity			10,000		10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>160,000</u>	<u>750,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Travelling Allowance			150,000	150,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				600,000	300,000
A03808 Conveyance Charges			<u>10,000</u>		
001 Conveyance Charges			10,000		
<b>A039 TOTAL GENERAL</b>			<u>1,265,000</u>	<u>1,158,000</u>	<u>1,158,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			50,000	50,000	50,000
A03902 Printing and Publication			<u>150,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			150,000	50,000	50,000
A03905 Newspapers Periodicals and Books			10,000	8,000	8,000
A03914 Secret service expenditure			5,000		
A03936 Foreign/Inland Training Course Fee			1,000,000	1,000,000	1,000,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others			50,000	50,000	
002 Other Contingencies					50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>10,000</u>		
<b>A041 TOTAL PENSION</b>			<u>10,000</u>		
A04114 Superannuation Encashment of L.P.R			10,000		



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>NR4305 Police School of Explosive Handling Nowshera</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A06103 Cash awards			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
A13001 Transport			<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001 Transport			10,000	20,000	20,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
<b>Police School of Explosive Handling Nowshera</b>			<b>15,788,000</b>	<b>11,704,000</b>	<b>16,297,000</b>

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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>PR5835 Police School of Investigation Hayatabad Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,449,000</u></b>	<b><u>14,203,000</u></b>	<b><u>14,894,000</u></b>
<b>A011 TOTAL PAY</b>	<b>44</b>	<b>44</b>	<b><u>6,111,000</u></b>	<b><u>7,056,000</u></b>	<b><u>6,379,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>2,132,000</u></b>	<b><u>1,894,000</u></b>	<b><u>2,243,000</u></b>
A01101 Total Basic Pay Of Officer	9	9	<u>2,132,000</u>	<u>1,894,000</u>	<u>2,243,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	403,000		423,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	321,000		337,000
A057 Assistant (BPS-16)	1	1	201,000		212,000
C082 Computer Operator (BPS-16)	3	3	603,000		635,000
D013 Data Processing Supervisor (BPS-16)	1	1	201,000		212,000
I012 Inspector (BPS-16)	2	2	403,000		424,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>35</b>	<b>35</b>	<b><u>3,979,000</u></b>	<b><u>5,162,000</u></b>	<b><u>4,136,000</u></b>
A01151 Total Basic Pay Other Staff	35	35	<u>3,979,000</u>	<u>5,162,000</u>	<u>4,136,000</u>
S035 Senior Clerk (BPS-14)	1	1	161,000		169,000
S114 Steno Typist (BPS-14)	1	1	161,000		169,000
S138 Sub Inspector (BPS-14)	2	2	321,000		337,000
A149 Assistant Sub Inspector (BPS-11)	1	1	124,000		130,000
J013 Junior Clerk (BPS-11)	1	1	132,000		138,000
H015 Head Constable (BPS-09)	3	3	345,000		360,000
H017 Head Constable Driver (BPS-09)	1	1	115,000		120,000
C088 Constable (BPS-07)	12	12	1,279,000		1,330,000
C089 Constable Driver (BPS-07)	3	3	320,000		333,000
E019 Electrician (BPS-07)	1	1	115,000		119,000
P047 Plumber (BPS-06)	1	1	111,000		115,000

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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>PR5835</b>	<b>Police School of Investigation Hayatabad Peshawar</b>						
C095	Cook	(BPS-03)	2	2	199,000		204,000
L018	Langari	(BPS-03)	2	2	199,000		204,000
M010	Mali	(BPS-03)	1	1	99,000		102,000
N005	Naib Qasid	(BPS-03)	2	2	199,000		204,000
S162	Sweeper	(BPS-03)	1	1	99,000		102,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>8,338,000</b>	<b>7,147,000</b>	<b>8,515,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>8,335,000</b>	<b>7,147,000</b>	<b>8,413,000</b>
A01202	House Rent Allowance				1,235,000	873,000	1,235,000
A01203	Conveyance Allowance				1,273,000	850,000	1,273,000
A01207	Washing Allowance				24,000	31,000	24,000
A01208	Dress Allowance				2,000	42,000	2,000
A0120D	Integrated Allowance				9,000	28,000	9,000
A0120E	Housing Subsidy Allowance				6,000	293,000	10,000
A0120Q	Fixed Daily Allowance				944,000	862,000	944,000
A01210	Risk Allowance				<u>1,691,000</u>	<u>1,077,000</u>	<u>1,691,000</u>
001	Risk Allowance				1,691,000	1,077,000	1,691,000
A01217	Medical Allowance				663,000	532,000	663,000
A0121T	Adhoc Relief Allowance 2013				190,000	157,000	190,000
A01226	Computer Allowance				32,000		32,000
A0122C	Adhoc Relief Allowance - 2015				169,000	112,000	169,000
A0122M	Adhoc Relief Allowance 2016				488,000	545,000	488,000
A0122Y	Ad-hoc Relief Allowance 2017				611,000	693,000	648,000
A0123G	Ad-hoc Relief Allowance-2018				611,000	682,000	648,000
A01250	Incentive Allowance				<u>155,000</u>	<u>149,000</u>	<u>155,000</u>
001	Incentive Allowance				155,000	149,000	155,000
A01260	Ration Allowance				150,000	139,000	150,000
A01261	Constabulary Allowance for Police Personnel				82,000	82,000	82,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>3,000</b>		<b>102,000</b>
A01274	Medical Charges				<u>1,000</u>		<u>100,000</u>
001	Medical Charges				1,000		100,000
A01276	Outfit allowance				1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>PR5835 Police School of Investigation Hayatabad Peshawar</b>					
A01278 Leave Salary			<u>1,000</u>		<u>1,000</u>
001 Leave Salary			1,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>3,025,000</u>	<u>4,420,000</u>	<u>4,421,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			100,000	100,000	100,000
<b>A033 TOTAL UTILITIES</b>			<u>125,000</u>	<u>510,000</u>	<u>510,000</u>
A03303 Electricity			<u>100,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			100,000	500,000	500,000
A03304 Hot and Cold Weather Charges			25,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>620,000</u>	<u>1,070,000</u>	<u>1,051,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			100,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	1,000,000	1,000,000
A03808 Conveyance Charges			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001 Conveyance Charges			20,000	20,000	1,000
<b>A039 TOTAL GENERAL</b>			<u>2,160,000</u>	<u>2,720,000</u>	<u>2,740,000</u>
A03901 Stationery			<u>150,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			150,000	100,000	100,000
A03902 Printing and Publication			<u>80,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			80,000	60,000	60,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>20,000</u>		<u>20,000</u>
001 Advertising and Publicity			20,000		20,000
A03936 Foreign/Inland Training Course Fee			1,800,000	2,500,000	2,500,000
A03970 Others			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>PR5835 Police School of Investigation Hayatabad Peshawar</b>					
001 Others			100,000	50,000	
002 Other Contingencies					50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>1,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>1,000</u></b>
A06103 Cash awards			50,000	50,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>380,000</u></b>	<b><u>190,000</u></b>	<b><u>190,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13001 Transport			<u>200,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			200,000	100,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>100,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13101 Machinery and Equipment			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			100,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>80,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A13201 Furniture and Fixture			80,000	40,000	40,000
<b>Police School of Investigation Hayatabad Peshawar</b>			<b>17,905,000</b>	<b>18,863,000</b>	<b>19,507,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>PR5870</b>	<b>Directorate of Training Central Police Office (CPO)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>26,131,000</u></b>	<b><u>25,178,000</u></b>	<b><u>26,789,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>56</b>	<b>56</b>	<b><u>10,960,000</u></b>	<b><u>12,768,000</u></b>	<b><u>11,388,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<b><u>5,071,000</u></b>	<b><u>6,722,000</u></b>	<b><u>5,286,000</u></b>
A01101	Total Basic Pay Of Officer		15	15	<u>5,071,000</u>	<u>6,722,000</u>	<u>5,286,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	858,000		890,000
S148	Superintendent Of Police	(BPS-18)	3	3	1,438,000		1,498,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	382,000		398,000
A057	Assistant	(BPS-16)	2	2	478,000		499,000
C082	Computer Operator	(BPS-16)	4	4	957,000		1,000,000
I012	Inspector	(BPS-16)	3	3	718,000		750,000
S115	Stenographer	(BPS-16)	1	1	240,000		251,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>41</b>	<b>41</b>	<b><u>5,889,000</u></b>	<b><u>6,046,000</u></b>	<b><u>6,102,000</u></b>
A01151	Total Basic Pay Other Staff		41	41	<u>5,889,000</u>	<u>6,046,000</u>	<u>6,102,000</u>
S035	Senior Clerk	(BPS-14)	4	4	766,000		799,000
S114	Steno Typist	(BPS-14)	4	4	766,000		799,000
S138	Sub Inspector	(BPS-14)	1	1	192,000		200,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	441,000		459,000
J013	Junior Clerk	(BPS-11)	2	2	315,000		327,000
H017	Head Constable Driver	(BPS-09)	2	2	274,000		284,000
C088	Constable	(BPS-07)	16	16	2,035,000		2,103,000
C089	Constable Driver	(BPS-07)	4	4	508,000		525,000
N005	Naib Qasid	(BPS-03)	5	5	592,000		606,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,171,000</u></b>	<b><u>12,410,000</u></b>	<b><u>15,401,000</u></b>

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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>PR5870 Directorate of Training Central Police Office (CPO)</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,858,000</u></b>	<b><u>11,151,000</u></b>	<b><u>13,990,000</u></b>
A01201 Senior Post Allowance			13,000	15,000	13,000
A01202 House Rent Allowance			1,545,000	1,481,000	1,545,000
A01203 Conveyance Allowance			1,964,000	1,162,000	1,964,000
A01207 Washing Allowance			31,000	35,000	31,000
A0120D Integrated Allowance			23,000	17,000	23,000
A0120Q Fixed Daily Allowance			1,670,000	1,299,000	1,670,000
A01210 Risk Allowance			<u>3,246,000</u>	<u>1,834,000</u>	<u>3,246,000</u>
001 Risk Allowance			3,246,000	1,834,000	3,246,000
A01217 Medical Allowance			1,186,000	833,000	1,186,000
A0121T Adhoc Relief Allowance 2013			279,000	273,000	279,000
A01224 Entertainment Allowance			7,000	7,000	7,000
A01226 Computer Allowance			76,000	8,000	76,000
A0122C Adhoc Relief Allowance - 2015			179,000	200,000	179,000
A0122M Adhoc Relief Allowance 2016			879,000	1,008,000	879,000
A0122Y Ad-hoc Relief Allowance 2017			1,096,000	1,279,000	1,162,000
A0123G Ad-hoc Relief Allowance-2018			1,098,000	1,285,000	1,164,000
A01250 Incentive Allowance			<u>233,000</u>	<u>169,000</u>	<u>233,000</u>
001 Incentive Allowance			233,000	169,000	233,000
A01260 Ration Allowance			212,000	157,000	212,000
A01261 Constabulary Allowance for Police Personnel			121,000	89,000	121,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,313,000</u></b>	<b><u>1,259,000</u></b>	<b><u>1,411,000</u></b>
A01274 Medical Charges			<u>2,000</u>	<u>110,000</u>	<u>100,000</u>
001 Medical Charges			2,000	110,000	100,000
A01276 Outfit allowance			115,000		115,000
A01278 Leave Salary			<u>1,196,000</u>	<u>1,149,000</u>	<u>1,196,000</u>
001 Leave Salary			1,196,000	1,149,000	1,196,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,560,000</u></b>	<b><u>9,140,000</u></b>	<b><u>2,165,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>160,000</u></b>	<b><u>265,000</u></b>	<b><u>265,000</u></b>
A03201 Postage and Telegraph			10,000	15,000	15,000
A03202 Telephone and Trunk Call			150,000	250,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>PR5870 Directorate of Training Central Police Office (CPO)</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>500,000</u>	<u>725,000</u>	<u>950,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>725,000</u>	<u>500,000</u>
001 Travelling Allowance			200,000	725,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>		<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000		450,000
<b>A039 TOTAL GENERAL</b>			<u>900,000</u>	<u>8,150,000</u>	<u>950,000</u>
A03901 Stationery			<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
001 Stationery			100,000	150,000	150,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Printing and publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Advertising and Publicity			20,000	20,000	20,000
A03936 Foreign/Inland Training Course Fee			625,000	7,825,000	625,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others			50,000	50,000	
002 Other Contingencies					50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>100,000</u>		<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>100,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			100,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>200,000</u>	<u>175,000</u>	<u>175,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>		
A13001 Transport			<u>100,000</u>		
001 Transport			100,000		



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>PR5870 Directorate of Training Central Police Office (CPO)</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>75,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>75,000</u>	<u>75,000</u>
001 Machinery and Equipment			100,000	75,000	75,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture				100,000	100,000
<b>Directorate of Training Central Police Office (CPO)</b>			<b>27,991,000</b>	<b>34,493,000</b>	<b>29,130,000</b>

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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>SU4336</b>	<b>Police Training School Swabi</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>43,684,000</b></u>	<u><b>30,400,000</b></u>	<u><b>44,700,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>117</b>	<b>117</b>	<u><b>17,005,000</b></u>	<u><b>15,462,000</b></u>	<u><b>17,619,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u><b>1,820,000</b></u>	<u><b>1,950,000</b></u>	<u><b>1,899,000</b></u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,820,000</u>	<u>1,950,000</u>	<u>1,899,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	480,000		500,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	382,000		398,000
A057	Assistant	(BPS-16)	1	1	240,000		251,000
C082	Computer Operator	(BPS-16)	1	1	240,000		251,000
I012	Inspector	(BPS-16)	2	2	478,000		499,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>111</b>	<b>111</b>	<u><b>15,185,000</b></u>	<u><b>13,512,000</b></u>	<u><b>15,720,000</b></u>
A01151	Total Basic Pay Other Staff		111	111	<u>15,185,000</u>	<u>13,512,000</u>	<u>15,720,000</u>
S035	Senior Clerk	(BPS-14)	1	1	192,000		200,000
S138	Sub Inspector	(BPS-14)	8	8	1,531,000		1,597,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	2,207,000		2,299,000
J013	Junior Clerk	(BPS-11)	2	2	315,000		327,000
H015	Head Constable	(BPS-09)	30	30	4,111,000		4,264,000
C088	Constable	(BPS-07)	35	35	4,452,000		4,601,000
C089	Constable Driver	(BPS-07)	1	1	127,000		131,000
B009	Barber	(BPS-03)	2	2	237,000		242,000
C095	Cook	(BPS-03)	4	4	474,000		485,000
C154	Cobbler	(BPS-03)	1	1	118,000		121,000
D060	Dhobi	(BPS-03)	2	2	237,000		242,000
L018	Langari	(BPS-03)	4	4	474,000		485,000
M010	Mali	(BPS-03)	2	2	237,000		242,000
N005	Naib Qasid	(BPS-03)	1	1	118,000		121,000

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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>SU4336</b>	<b>Police Training School Swabi</b>						
S162	Sweeper	(BPS-03)	2	2	237,000		242,000
T006	Tailor Master	(BPS-03)	1	1	118,000		121,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>26,679,000</u></b>	<b><u>14,938,000</u></b>	<b><u>27,081,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>25,034,000</u></b>	<b><u>14,938,000</u></b>	<b><u>25,238,000</u></b>
A01202	House Rent Allowance				2,390,000	1,367,000	2,390,000
A01203	Conveyance Allowance				3,022,000	1,741,000	3,022,000
A01207	Washing Allowance				114,000	101,000	114,000
A01208	Dress Allowance				7,000	80,000	7,000
A0120D	Integrated Allowance				4,000	10,000	4,000
A0120Q	Fixed Daily Allowance				3,517,000	2,025,000	3,517,000
A01210	Risk Allowance				<u>6,438,000</u>	<u>2,534,000</u>	<u>6,438,000</u>
001	Risk Allowance				6,438,000	2,534,000	6,438,000
A01217	Medical Allowance				2,169,000	1,182,000	2,169,000
A0121T	Adhoc Relief Allowance 2013				434,000	340,000	434,000
A01226	Computer Allowance				19,000		19,000
A0122C	Adhoc Relief Allowance - 2015				279,000	231,000	279,000
A0122M	Adhoc Relief Allowance 2016				1,371,000	1,213,000	1,371,000
A0122Y	Ad-hoc Relief Allowance 2017				1,700,000	1,585,000	1,802,000
A0123G	Ad-hoc Relief Allowance-2018				1,702,000	1,550,000	1,804,000
A01250	Incentive Allowance				<u>753,000</u>	<u>369,000</u>	<u>753,000</u>
001	Incentive Allowance				753,000	369,000	753,000
A01260	Ration Allowance				727,000	392,000	727,000
A01261	Constabulary Allowance for Police Personnel				388,000	218,000	388,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,645,000</u></b>	<b><u>7,478,000</u></b>	<b><u>1,843,000</u></b>
A01274	Medical Charges				<u>1,000</u>		<u>200,000</u>
001	Medical Charges				1,000		200,000
A01276	Outfit allowance				58,000		58,000
A01277	Contingent Paid Staff				1,000		
A01278	Leave Salary				<u>1,585,000</u>		<u>1,585,000</u>
001	Leave Salary				1,585,000		1,585,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,700,000</u></b>	<b><u>7,478,000</u></b>	<b><u>2,495,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>SU4336 Police Training School Swabi</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>155,000</u></b>	<b><u>65,000</u></b>	<b><u>65,000</u></b>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			150,000	60,000	60,000
<b>A033 TOTAL UTILITIES</b>			<b><u>150,000</u></b>	<b><u>6,000,000</u></b>	<b><u>1,000,000</u></b>
A03303 Electricity			<u>150,000</u>	<u>6,000,000</u>	<u>1,000,000</u>
001 Electricity			150,000	6,000,000	1,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>405,000</u></b>	<b><u>505,000</u></b>	<b><u>505,000</u></b>
A03805 Travelling Allowance			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Travelling Allowance			200,000	200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>300,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	300,000	300,000
A03808 Conveyance Charges			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Conveyance Charges			5,000	5,000	5,000
<b>A039 TOTAL GENERAL</b>			<b><u>990,000</u></b>	<b><u>908,000</u></b>	<b><u>925,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			50,000	50,000	50,000
A03902 Printing and Publication			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			100,000	50,000	50,000
A03905 Newspapers Periodicals and Books			10,000	5,000	5,000
A03907 Advertising & Publicity			<u>20,000</u>		<u>20,000</u>
001 Advertising and Publicity			20,000		20,000
A03914 Secret service expenditure			10,000	3,000	
A03936 Foreign/Inland Training Course Fee			750,000	750,000	750,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others			50,000	50,000	
002 Other Contingencies					50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>10,000</u></b>		<b><u>10,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>SU4336 Police Training School Swabi</b>					
<b>A041 TOTAL PENSION</b>			<u>10,000</u>		<u>10,000</u>
A04114 Superannuation Encashment of L.P.R			10,000		10,000
<b>A06 TOTAL TRANSFERS</b>			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
A06103 Cash awards			30,000	30,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			100,000	100,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
<b>Police Training School Swabi</b>			<b>45,564,000</b>	<b>38,048,000</b>	<b>47,346,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>SW4517</b>	<b>Police Training School at Malakand District Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>49,112,000</u></b>	<b><u>51,417,000</u></b>	<b><u>50,027,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>117</b>	<b>117</b>	<b><u>17,005,000</u></b>	<b><u>23,873,000</u></b>	<b><u>17,619,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>1,820,000</u></b>	<b><u>2,226,000</u></b>	<b><u>1,899,000</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>1,820,000</u>	<u>2,226,000</u>	<u>1,899,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	480,000		500,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	382,000		398,000
A057	Assistant	(BPS-16)	1	1	240,000		251,000
C082	Computer Operator	(BPS-16)	1	1	240,000		251,000
I012	Inspector	(BPS-16)	2	2	478,000		499,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>111</b>	<b>111</b>	<b><u>15,185,000</u></b>	<b><u>21,647,000</u></b>	<b><u>15,720,000</u></b>
A01151	Total Basic Pay Other Staff		111	111	<u>15,185,000</u>	<u>21,647,000</u>	<u>15,720,000</u>
S035	Senior Clerk	(BPS-14)	1	1	192,000		200,000
S138	Sub Inspector	(BPS-14)	8	8	1,531,000		1,597,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	2,207,000		2,299,000
J013	Junior Clerk	(BPS-11)	2	2	315,000		327,000
H015	Head Constable	(BPS-09)	30	30	4,111,000		4,264,000
C088	Constable	(BPS-07)	35	35	4,452,000		4,601,000
C089	Constable Driver	(BPS-07)	1	1	127,000		131,000
B009	Barber	(BPS-03)	2	2	237,000		242,000
C095	Cook	(BPS-03)	4	4	474,000		485,000
C154	Cobbler	(BPS-03)	1	1	118,000		121,000
D060	Dhobi	(BPS-03)	2	2	237,000		242,000
L018	Langari	(BPS-03)	4	4	474,000		485,000
M010	Mali	(BPS-03)	2	2	237,000		242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>SW4517</b>	<b>Police Training School at Malakand District Swat</b>						
N005	Naib Qasid	(BPS-03)	1	1	118,000		121,000
S162	Sweeper	(BPS-03)	2	2	237,000		242,000
T006	Tailor Master	(BPS-03)	1	1	118,000		121,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>32,107,000</u></b>	<b><u>27,544,000</u></b>	<b><u>32,408,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>30,452,000</u></b>	<b><u>27,544,000</u></b>	<b><u>30,656,000</u></b>
A01202	House Rent Allowance				2,390,000	2,171,000	2,390,000
A01203	Conveyance Allowance				3,022,000	2,700,000	3,022,000
A01207	Washing Allowance				114,000	141,000	114,000
A01208	Dress Allowance				7,000	45,000	7,000
A0120D	Integrated Allowance				4,000		4,000
A0120Q	Fixed Daily Allowance				3,517,000	3,001,000	3,517,000
A01210	Risk Allowance				<u>10,404,000</u>	<u>7,308,000</u>	<u>10,404,000</u>
001	Risk Allowance				6,438,000	7,308,000	6,438,000
002	Special Risk Allowance for Malakand				3,966,000		3,966,000
A01217	Medical Allowance				2,169,000	1,863,000	2,169,000
A0121T	Adhoc Relief Allowance 2013				434,000	492,000	434,000
A01226	Computer Allowance				19,000		19,000
A0122C	Adhoc Relief Allowance - 2015				279,000	328,000	279,000
A0122M	Adhoc Relief Allowance 2016				1,371,000	1,847,000	1,371,000
A0122Y	Ad-hoc Relief Allowance 2017				1,700,000	2,356,000	1,802,000
A01233	Unattractive Area Allowance				<u>1,452,000</u>	<u>1,258,000</u>	<u>1,452,000</u>
001	Unattractive Area Allowance				1,452,000	1,258,000	1,452,000
A0123G	Ad-hoc Relief Allowance-2018				1,702,000	2,356,000	1,804,000
A01250	Incentive Allowance				<u>753,000</u>	<u>654,000</u>	<u>753,000</u>
001	Incentive Allowance				753,000	654,000	753,000
A01260	Ration Allowance				727,000	681,000	727,000
A01261	Constabulary Allowance for Police Personnel				388,000	343,000	388,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,655,000</u></b>		<b><u>1,752,000</u></b>
A01274	Medical Charges				<u>2,000</u>		<u>100,000</u>
001	Medical Charges				2,000		100,000
A01276	Outfit allowance				58,000		58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>SW4517 Police Training School at Malakand District Swat</b>					
A01277 Contingent Paid Staff			1,000		
A01278 Leave Salary			<u>1,594,000</u>		<u>1,594,000</u>
001 Leave Salary			1,594,000		1,594,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,617,000</u></b>	<b><u>6,512,000</u></b>	<b><u>5,107,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>127,000</u></b>	<b><u>127,000</u></b>	<b><u>127,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			125,000	125,000	125,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,500,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
A03303 Electricity			<u>1,500,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity			1,500,000	1,000,000	1,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,705,000</u></b>	<b><u>3,600,000</u></b>	<b><u>2,200,000</u></b>
A03805 Travelling Allowance			<u>200,000</u>	<u>600,000</u>	<u>200,000</u>
001 Travelling Allowance			200,000	600,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>3,000,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	3,000,000	2,000,000
A03808 Conveyance Charges			<u>5,000</u>		
001 Conveyance Charges			5,000		
<b>A039 TOTAL GENERAL</b>			<b><u>1,285,000</u></b>	<b><u>1,785,000</u></b>	<b><u>1,780,000</u></b>
A03901 Stationery			<u>75,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			75,000	100,000	100,000
A03902 Printing and Publication			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			100,000	50,000	50,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Advertising and Publicity			20,000	20,000	20,000
A03914 Secret service expenditure			5,000	5,000	
A03936 Foreign/Inland Training Course Fee			1,000,000	1,500,000	1,500,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>SW4517 Police Training School at Malakand District Swat</b>					
A03970 Others			<u>75,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others			75,000	100,000	
002 Other Contingencies					100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>10,000</u>		<u>10,000</u>
<b>A041 TOTAL PENSION</b>			<u>10,000</u>		<u>10,000</u>
A04114 Superannuation Encashment of L.P.R			10,000		10,000
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>70,000</u>	<u>10,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>50,000</u>	<u>70,000</u>	<u>10,000</u>
A06103 Cash awards			50,000	70,000	10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>140,000</u>	<u>340,000</u>	<u>240,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>300,000</u>	<u>200,000</u>
A13001 Transport			<u>100,000</u>	<u>300,000</u>	<u>200,000</u>
001 Transport			100,000	300,000	200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
<b>Police Training School at Malakand District Swat</b>			<b>53,929,000</b>	<b>58,339,000</b>	<b>55,394,000</b>

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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>KT5190</b>	<b>Police Training Institution Kohat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>22,015,000</u></b>	<b><u>25,964,000</u></b>	<b><u>24,386,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>69</b>	<b>69</b>	<b><u>10,620,000</u></b>	<b><u>12,779,000</u></b>	<b><u>10,974,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>662,000</u></b>	<b><u>800,000</u></b>	<b><u>689,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>662,000</u>	<u>800,000</u>	<u>689,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	380,000		396,000
I012	Inspector	(BPS-16)	1	1	282,000		293,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>67</b>	<b>67</b>	<b><u>9,958,000</u></b>	<b><u>11,979,000</u></b>	<b><u>10,285,000</u></b>
A01151	Total Basic Pay Other Staff		<u>67</u>	<u>67</u>	<u>9,958,000</u>	<u>11,979,000</u>	<u>10,285,000</u>
S035	Senior Clerk	(BPS-14)	2	2	420,000		436,000
S138	Sub Inspector	(BPS-14)	5	5	1,174,000		1,215,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	1,650,000		1,705,000
J013	Junior Clerk	(BPS-11)	1	1	142,000		148,000
H015	Head Constable	(BPS-09)	12	12	1,862,000		1,923,000
C088	Constable	(BPS-07)	12	12	1,456,000		1,507,000
C359	Constable/Cook	(BPS-07)	17	17	2,070,000		2,143,000
L018	Langari	(BPS-04)	1	1	126,000		129,000
T006	Tailor Master	(BPS-04)	1	1	154,000		157,000
N005	Naib Qasid	(BPS-03)	3	3	474,000		482,000
S162	Sweeper	(BPS-03)	2	2	252,000		257,000
W049	Washerman	(BPS-03)	2	2	178,000		183,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,395,000</u></b>	<b><u>13,185,000</u></b>	<b><u>13,412,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,094,000</u></b>	<b><u>12,735,000</u></b>	<b><u>12,611,000</u></b>
A01202	House Rent Allowance				648,000	1,030,000	648,000
A01203	Conveyance Allowance				1,246,000	1,274,000	1,246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>KT5190 Police Training Institution Kohat</b>					
A01207 Washing Allowance			62,000	74,000	62,000
A01208 Dress Allowance			38,000	26,000	38,000
A0120D Integrated Allowance			2,000	12,000	2,000
A0120Q Fixed Daily Allowance			1,484,000	1,488,000	1,484,000
A01210 Risk Allowance			<u>2,668,000</u>	<u>1,915,000</u>	<u>2,668,000</u>
001 Risk Allowance			2,668,000	1,915,000	2,668,000
A01217 Medical Allowance			840,000	894,000	840,000
A0121T Adhoc Relief Allowance 2013			324,000	309,000	324,000
A01225 Instruction Allowance			836,000	939,000	836,000
A0122C Adhoc Relief Allowance - 2015			216,000	201,000	216,000
A0122M Adhoc Relief Allowance 2016			898,000	1,003,000	898,000
A0122Y Ad-hoc Relief Allowance 2017			1,120,000	1,277,000	1,187,000
A0123G Ad-hoc Relief Allowance-2018				1,449,000	1,450,000
A01250 Incentive Allowance			<u>268,000</u>	<u>341,000</u>	<u>268,000</u>
001 Incentive Allowance			268,000	341,000	268,000
A01260 Ration Allowance			282,000	323,000	282,000
A01261 Constabulary Allowance for Police Personnel			162,000	180,000	162,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>301,000</b></u>	<u><b>450,000</b></u>	<u><b>801,000</b></u>
A01274 Medical Charges			<u>500</u>		<u>500,000</u>
001 Medical Charges			500		500,000
A01276 Outfit allowance			500		1,000
A01278 Leave Salary			<u>300,000</u>	<u>450,000</u>	<u>300,000</u>
001 Leave Salary			300,000	450,000	300,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>4,406,000</b></u>	<u><b>3,632,000</b></u>	<u><b>3,631,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>36,000</b></u>	<u><b>92,000</b></u>	<u><b>92,000</b></u>
A03201 Postage and Telegraph			6,000	10,000	10,000
A03202 Telephone and Trunk Call			30,000	82,000	82,000
<b>A033 TOTAL UTILITIES</b>			<u><b>3,006,000</b></u>	<u><b>1,506,000</b></u>	<u><b>1,506,000</b></u>
A03303 Electricity			<u>3,000,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 Electricity			3,000,000	1,500,000	1,500,000
A03304 Hot and Cold Weather Charges			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>KT5190 Police Training Institution Kohat</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,102,000</u></b>	<b><u>1,402,000</u></b>	<b><u>1,401,000</u></b>
A03805 Travelling Allowance			<u>100,000</u>	<u>200,000</u>	<u>200,000</u>
001 Travelling Allowance			100,000	200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,200,000	1,200,000
A03808 Conveyance Charges			<u>2,000</u>	<u>2,000</u>	<u>1,000</u>
001 Conveyance Charges			2,000	2,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>262,000</u></b>	<b><u>632,000</u></b>	<b><u>632,000</u></b>
A03901 Stationery			<u>24,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			24,000	30,000	30,000
A03902 Printing and Publication			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001 Printing and publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			4,000	5,000	5,000
A03907 Advertising & Publicity			<u>6,000</u>	<u>9,000</u>	<u>9,000</u>
001 Advertising and Publicity			6,000	9,000	9,000
A03936 Foreign/Inland Training Course Fee			90,000	450,000	450,000
A03970 Others			<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
001 Others				126,000	
002 Other Contingencies			80,000		80,000
044 Other Bara Khana			26,000		26,000
045 Other Police Week			20,000		20,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>2,000</u></b>		<b><u>2,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>2,000</u></b>		<b><u>2,000</u></b>
A04114 Superannuation Encashment of L.P.R			2,000		2,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<b><u>2,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<b><u>2,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>KT5190 Police Training Institution Kohat</b>					
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05270 To Others					<u>1,000</u>
001 To Others					1,000
<b>A06 TOTAL TRANSFERS</b>			<u>26,000</u>	<u>26,000</u>	<u>1,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>26,000</u>	<u>26,000</u>	<u>1,000</u>
A06103 Cash awards			26,000	26,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>99,500</u>	<u>148,000</u>	<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			50,000	100,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13101 Machinery and Equipment			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
001 Machinery and Equipment			34,000	34,000	34,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			14,000	14,000	14,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,500</u>		<u>2,000</u>
A13303 Other Buildings			<u>1,500</u>		<u>2,000</u>
001 Other Buildings.			500		
006 Special repair of buildings			500		1,000
009 Petty Repair			500		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT5190 Police Training Institution Kohat					
Police Training Institution Kohat			26,548,500	29,770,000	28,172,000