

District.	Project Description	BE 2016-17	Final Budget	Releases	Expenditure
SWABI	SU15D00001-Repair of Burned Electric Transformer on District level	10,000,000	10,000,000	7,500,000	2,201,530
SWABI	SU15D00002-Purchase of Emergency Trolley with Transformer at each ward in District Swabi	15,000,000	15,000,000	11,250,000	-
SWABI	SU15D00003-Improvement of transmission regarding electricity schemes at each ward in District Swabi	15,000,000	15,000,000	15,000,000	15,000,000
SWABI	SU15D00004-Developmental works at each ward in District Swabi	53,200,000	53,200,000	53,200,000	47,422,394
SWABI	SU15D00005-Installation of Solar System/White Wash/Water supply system etc.at Distt: Govt Office	500,000	500,000	500,000	500,000
SWABI	SU15D00006-Purchase of Wheel Chair For Disable Persons Distt: Level	1,000,000	1,000,000	1,000,000	-
SWABI	SU15D00007-Repair/Maintenance and provision of Basic Facilities for Distt: Courts Swabi. Shahmansoor	1,000,000	1,000,000	750,000	-
SWABI	SU15D00008-Repair/Maintenance and provision of Basic Facilities for Tehsil Courts Lahor	500,000	500,000	500,000	358,598
SWABI	SU15D00009-Press Club/Media/Distt: Govt Advertisement	500,000	500,000	375,000	-
SWABI	SU15D00010-Discretion Funds of District Nazim Swabi	12,550,000	12,550,000	12,550,000	4,148,824
SWABI	SU15D00011-Construction of approach path for the Govt. Schools (Male/Female) in District Swabi	30,000,000	30,000,000	30,000,000	28,442,449
SWABI	SU15D00012-Provision of Awards for the Top 30 position holders in the last SSC (Annual Exam) 2015	562,500	562,500	562,500	531,200
SWABI	SU15D00013-Provision of awards for the Top 50 Position holders in the last HSSC (Annual Exam) 2015	875,000	875,000	875,000	875,000
SWABI	SU15D00014-Provision of fund regarding security Measures for the Govt. educational institution in District Swabi	2,500,000	2,500,000	2,500,000	2,500,000
SWABI	SU15D00015-"Provision of Basic Facilities for Govt.(Male and Female) schools in District Swabi(i.e. Purchase of.Furniture, IT and Science apparatus. Equipments)"	4,000,000	4,000,000	4,000,000	4,000,000
SWABI	SU15D00021-Provision of laptop for intelligent and deserving Students in Govt. Schools (Male and Female) at District Swabi	2,500,000	2,500,000	2,500,000	2,340,760
SWABI	SU15D00024-"Constt: of Shingle, PCC and B/T Road along with Drain culverts, Bridges and P/Walls in each U/Cs in District Swabi"	77,200,000	77,200,000	77,200,000	63,585,814
SWABI	SU15D00025-"Repair of Existing roads, Drain, Bridges, Culverts and P/Wall"	10,200,000	10,200,000	10,200,000	7,374,006
SWABI	SU15D00026-"Provision of Funds for Purchase/Establishment of New X-Ray, Repair of existing X-Ray Machines and Provision of Facilities in RHCs, BHUs and CDs on need basis"	12,305,000	12,305,000	12,305,000	12,286,596
SWABI	SU15D00027-Provision of Funds for Construction/Maintenance and Repair/White Wash/Boundary Walls in the existing BHUs/RHCs/CDs of District Swabi	3,000,000	3,000,000	1,875,000	480,000
SWABI	SU15D00028-Provision/Purchase of Medical equipment 'sin various RHC/BHUs/CDs/Other Health Centers on need basis	966,000	966,000	966,000	966,000
SWABI	SU15D00029-Construction of Approach Roads /Paths in Hospitals/RHCs/BHUs/CDs and other Health Center in order to access the above Health Centers easily	5,000,000	5,000,000	5,000,000	4,998,721
SWABI	SU15D00030-Purchase/Provision of X-Ray films	1,000,000	1,000,000	1,000,000	-
SWABI	SU15D00031-Installation of Solar System in THQ Lahor Swabi.	4,000,000	4,000,000	3,000,000	-
SWABI	SU15D00032-Internal/external electrification in different Hospitals/RHCs/BHUs/CDs and Other Health Centers in District Swabi	4,000,000	4,000,000	1,000,000	822,052
SWABI	SU15D00033-Emergency Needs of Health Deptt	7,035,000	7,035,000	5,950,000	5,489,970
SWABI	SU15D00034-Construction of New Civil Dispensary & improvement of available MCH Center	5,500,000	5,500,000	5,500,000	2,713,755
SWABI	SU15D00035-Restoration of Existing Nonfunctional Drinking Water Supply Schemes in District Swabi	3,000,000	3,000,000	2,250,000	2,047,724
SWABI	SU15D00036-Provision of Drinking Water Supply Schemes in 5 Union Councils including UC Narinji	10,200,000	10,200,000	7,650,000	6,765,075
SWABI	SU15D00037-Installation of Hand Pumps in Remaining 50 Union Council of District Swabi	25,500,000	25,500,000	19,125,000	9,730,108
SWABI	SU15D00040-Provision of Funds for Construction of Water courses in District Swabi	3,925,000	3,925,000	3,925,000	3,925,000
SWABI	SU15D00041-Repair and Maintenance and other Essential work at office of the DD Agriculture extension Jehangira road Swabi	2,000,000	2,000,000	2,000,000	2,000,000
SWABI	SU15D00044-Schemes for Soil Conservation for Agriculture Land	4,000,000	4,000,000	4,000,000	4,000,000
SWABI	SU15D00045-Purchase of Saving machines for Poor and widows to improve standard of living	21,850,000	21,850,000	21,850,000	21,843,160
SWABI	SU15D00046-Promotion of activities & Training for youth In Distt: Swabi	1,500,000	1,500,000	1,500,000	1,500,000
SWABI	SU15D00047-"Promotion of local culture and Awards to artists, poets & Authors in Dist: Swabi"	1,000,000	1,000,000	1,000,000	1,000,000
SWABI	SU15D00048-"Establishment of new playgrounds, rehabilitation of exiting playgrounds and Provision of facilities to local playgrounds In Distt: Swabi"	13,000,000	13,000,000	13,000,000	9,350,813

SWABI	SU15D00049-"Organizing of various sportstournaments for registered teams, cash awards for talented players andprovision of sports equipment's in Distt: Swabi"	3,500,000	3,500,000	3,500,000	3,500,000
SWABI	SU15D00050-"Naat khwani & husni qiraat, jashniSwabi & jeshni Azadi and others competitions' for Govt: Schools & DeeniMadarsas in Distt: Swabi"	1,200,000	1,200,000	1,200,000	1,200,000
SWABI	SU15D00051-Emergency fund for sports & youth inDistt: Swabi	775,000	775,000	775,000	775,000
SWABI	SU15D00052-Machinery for Dist: Sports office	50,000	50,000	50,000	50,000
SWABI	SU16D00001-Construction of Path Drain with alliedWorks/ Installation of Hand Pumps etc 56 UCs	61,600,000	61,600,000	-	-
SWABI	SU16D00002-Construction of Path Drain with alliedWorks/ Installation of Hand Pumps etc 28 Reserve Members	16,800,000	16,800,000	-	-
SWABI	SU16D00003-New Electricity Scheme in All 56 UCs onNeed Basis	10,000,000	10,000,000	-	-
SWABI	SU16D00004-Emergency Trolley With Transformer InAll 56 UCs on Need Basis	10,000,000	10,000,000	-	-
SWABI	SU16D00005-Repair of Burned Transformer In All 56UCs on Need Basis	10,000,000	10,000,000	-	-
SWABI	SU16D00006-Discretion of Nazim District Govt:	18,855,000	18,855,000	-	-
SWABI	SU16D00007-Purchase of land for Schools	6,000,000	6,000,000	-	-
SWABI	SU16D00008-Purchase of science equipment for needHigh Schools	3,400,000	3,400,000	-	-
SWABI	SU16D00009-Best Male Teacher Award	2,100,000	2,100,000	-	-
SWABI	SU16D00010-"Provision of Awards for the Top 16position holders in the last SSC (Annual Exam) 2016 "	600,000	600,000	-	-
SWABI	SU16D00011-Provision of awards for the Top 20Position holders in the last HSSC (Annual Exam) 2016	750,000	750,000	-	-
SWABI	SU16D00012-Construction of Approach Path forexisting Boys Schools	10,250,000	10,250,000	-	-
SWABI	SU16D00013-Best Female Teacher Award	2,000,000	2,000,000	-	-
SWABI	SU16D00014-Provision of Awards for the Top 16Position holders in the Last SSc (Annual Exam) 2016	600,000	600,000	-	-
SWABI	SU16D00015-Provision of awards for the Top 26Position holders in the Enter Exam 2016	900,000	900,000	-	-
SWABI	SU16D00016-Lap Top scheme	3,100,000	3,100,000	-	-
SWABI	SU16D00017-Construction of Approach Path ofexisting Girls schools	15,800,000	15,800,000	-	-
SWABI	SU16D00018-Purchase of equipment for offices	500,000	500,000	-	-
SWABI	SU16D00019-Best teacher and students awardceremonies	200,000	200,000	-	-
SWABI	SU16D00020-Purchase of equipment	10,637,000	10,637,000	5,100,000	4,564,580
SWABI	SU16D00021-M&R of residences in 35 BHUs in DistrictSwabi	7,000,000	7,000,000	-	-
SWABI	SU16D00022-Constt: of 02 Labour suite and purchaseof equipment of labour room in BHUs of District Swabi	5,000,000	5,000,000	-	-
SWABI	SU16D00023-Lab Chemicals	500,000	500,000	-	-
SWABI	SU16D00024-Impro: / rehabilitation of deferent PlayGrounds in District Swabi	6,500,000	6,500,000	-	-
SWABI	SU16D00025-Donation to out standing Players/sportsclubs association in District Swabi	1,000,000	1,000,000	-	-
SWABI	SU16D00026-Promotion of sports competitiontraining practicing and coaching camps etc in District Swabi	700,000	700,000	-	-
SWABI	SU16D00027-Promotion of local culture awards artistpoets and authors in district Swabi	400,000	400,000	-	-
SWABI	SU16D00028-Cash awards during tournaments to thewinner /Runner/Talented players and management committee and effective/suffered talented players in District Swabi	1,000,000	1,000,000	-	-
SWABI	SU16D00029-Different activities (motivation)training/sports for youth in District Swabi	200,000	200,000	-	-
SWABI	SU16D00030-"Jeshni Azadi, Jeshni Swabi andemergency funds/ miscellaneous expenditure for sports in District Swabi."	200,000	200,000	-	-
SWABI	SU16D00031-Jahez fund for Poor	7,075,000	7,075,000	-	-
SWABI	SU16D00032-Children Funds	160,000	160,000	-	-
SWABI	SU16D00033-Capacity Building of District socialwelfare Office	390,000	390,000	-	-
SWABI	SU16D00034-Purchase of Sewing Machine to poor Women	7,075,000	7,075,000	7,075,000	7,073,320
SWABI	SU16D00035-Provision of Funds for Construction ofWatercourses in District Swabi.	5,000,000	5,000,000	2,500,000	2,500,000
SWABI	SU16D00036-Soil Conservation works in DistrictSwabi	5,000,000	5,000,000	2,500,000	2,500,000
Total		602,685,500	602,685,500	366,058,500	291,362,449