

MR21C16 (12)
EDUCATION
BUDGET ESTIMATES 2021-2022

	POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
				SALARY	NON-SALARY	TOTAL
		7,379,420	8,135,870			
MARDAN		9,447,269,900	9,711,755,720			
Mardan		446,457,980	594,516,560			
mardan		21,474,420	28,245,510			
MARDAN		20,712,280	22,490,920			
TOTAL		9,943,294,000	10,365,144,580			

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	Rs
Charged:	<u>0</u>
Voted:	<u>0</u>
Total:	<u>0</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102	PRIMARY	4,919,567,080	4,209,788,340
091103	ADMINISTRATION	77,781,670	73,875,540
092101	SECONDARY EDUCATION	4,882,489,670	6,012,262,720
092102	ADMINISTRATION	63,455,580	69,217,980
TOTAL		9,943,294,000	10,365,144,580

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
MR6242	H.MRS GGHS MADEY BABA MARDAN	10,100,960	17,248,950	
MR6243	HMRS GOVT GIRLS HS BAGO BANDA MARDAN	9,383,200	15,401,180	
MR6244	G H S BALA GARHI MARDAN	12,544,170	32,697,470	
MR6246	HEAD MASTER GHS NODEH TORU	10,357,140	14,070,180	
MR6247	HEAD MASTER GHS QUTAB GARH	11,489,120	13,348,190	
MR6248	HEAD MISTRESS GGHS SARO SHAH	11,444,760	16,094,860	
MR6249	PRINCIPAL GGHS KOHI BARMOL	15,516,690	20,613,390	
MR6250	PRINCIPAL GHSS QASIM TORU MARDAN	17,029,660	21,589,030	
MR6254	HEAD MISTRESS GGHS KOPER	10,306,650	11,052,290	
MR6255	HEAD MISTRESS GGHS WARD NO.4 T/BHAI	9,804,000	18,920,330	
MR6291	HEAD MISTRESS GGHS GHALA DHER	13,854,360	18,961,000	
MR6301	PRINCIPAL GGHS KHAZANA DHERI	20,325,080	21,625,650	
MR6302	PRINCIPAL GGHS MANGA	9,286,940	15,979,840	
MR6308	HEADMISTRESS GGHS MAHO DHERI	7,613,120	11,326,760	
MR6316	PRINCIPAL GGHS SOKAI MARDAN	13,726,610	20,928,260	
MR6318	PRINCIPAL GGHS MEHMOODABAD MARDAN	16,065,790	22,238,930	
MR6321	HEADMISS GGHS MACHI MARDAN	6,778,570	5,548,880	
MR6026	SDEO MALE PRIMARY MARDAN	12,524,350	11,493,910	
MR6027	SDEO MALE PRIMARY TAKHT BHAI MARDAN	13,708,380	15,887,280	
MR6028	SUB DIVISION EDUCATION OFFICER FEMALE MA	13,155,320	7,889,310	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
MR6029	SUB DIVISION EDUCATION OFFICER FEMALE TA	12,586,680	11,231,580	
MR6046	DISTT. OFFICER(F) MIDDLE MARDAN	624,100,120	378,013,650	
MR6047	DISTT. OFFICER (M) MIDDLE SCHOOLS MARDAN	560,612,810	535,641,710	
MR6048	PRINCIPAL G.H.S ALO MARDAN	19,993,420	29,061,440	
MR6049	PRINCIPAL G.H.S BABOZAIMARDAN	15,581,380	17,811,340	
MR6050	PRINCIPAL G.H.S.S BAGHICHA DHERI MARDAN	26,794,280	29,206,380	
MR6051	PRINCIPAL G.H.S.S IKRAM PUR MARDAN	19,937,850	36,431,740	
MR6052	PRINCIPAL G.H.S.S NO1 GUNJ NO. 1 MARDAN	32,797,850	47,558,560	
MR6053	PRINCIPAL G.H.S.S.BICKET GANJ MARDAN	19,065,940	24,239,530	
MR6054	PRINCIPAL G.H.S.S CHAMTAR MARDAN	26,945,340	35,436,860	
MR6055	PRINCIPAL G.H.S.S FATMA MARDAN	25,572,880	30,332,190	
MR6056	PRINCIPAL G.H.S.S BAGHDADA MARDAN	43,578,170	67,735,480	
MR6057	PRINCIPAL G.H.S GHARI KAPURA MARDAN	32,208,710	37,869,870	
MR6058	GHS SHAHEED SHAFIQ UR REHMAN GUJARAT MRD	40,943,720	47,233,480	
MR6059	PRINCIPAL G.H.S GUMBAT MARDAN	20,145,450	22,733,820	
MR6060	PRINCIPAL G.H.S.S HATHIAN MARDAN	40,618,660	51,532,170	
MR6061	PRINCIPAL G.H.S JAMAL GHARI MARDAN	26,348,250	36,114,810	

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		Rs	Rs	Rs
MR6062	PRINCIPAL G.H.S .S GADDAR MARDAN	20,869,440	37,250,500	
MR6063	PRINCIPAL G.H.S.S GUJJAR GHARI MARDAN	39,511,220	49,414,630	
MR6064	PRINCIPAL G.H.S.S KATLANG MARDAN	27,803,620	30,757,070	
MR6065	PRINCIPAL G.H.S .S NO.1 MARDAN	43,142,130	44,856,440	
MR6066	PRINCIPAL G.H.S KHAIR ABAD MARDAN	33,908,580	43,220,390	
MR6067	PRINCIPAL G.H.S.S KOHI BARMOL	30,302,300	39,464,560	
MR6068	PRINCIPAL G.H.S LUND KHWARMARDAN	31,880,130	53,446,330	
MR6069	PRINCIPAL G.C.M.S NO2 MARDAN MARDAN	31,139,500	42,472,250	
MR6070	PRINCIPAL G..C.M.S N03 MARDAN	49,898,000	55,448,480	
MR6071	PRINCIPAL G.H.S.S NO 4 MARDAN	45,593,900	69,398,550	
MR6072	PRINCIPAL G.H.S.S MAYAR MARDAN	31,108,290	36,840,350	
MR6073	PRINCIPAL G.H.S.S MOHABAT ABADMAR	23,858,450	37,331,560	
MR6074	PRINCIPAL G.H.S LABOUR COLONYMA	17,418,550	17,908,080	
MR6075	PRINCIPAL G.H.S.S DHERI LIKPANIMA	27,559,120	40,244,510	
MR6076	PRINCIPAL G.H.S KATA KHATMARDAN	20,149,270	24,075,670	
MR6077	PRINCIPAL GHSS MIAN KHAN MARDAN	16,870,000	47,947,190	
MR6078	PRINCIPAL G.H.S IBRAHIM KHANKILLI MARDAN	19,986,180	13,369,570	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
MR6079	PRINCIPAL G.H.S.S PALO DHERI MARDAN	29,081,700	36,957,350	
MR6080	PRINCIPAL G.H.S .S PIRSADDI MARDAN	32,911,630	39,940,110	
MR6081	PRINCIPAL G.H.S.S PIR ABAD MARDAN	26,815,290	30,840,390	
MR6082	PRINCIPAL G.H.S RUSTAM MARDAN	30,454,630	35,911,720	
MR6083	PRINCIPAL G.H.S SARO SHAHMARDAN	14,300,310	17,436,480	
MR6084	PRINCIPAL G.H.S SAWAL DHERMARDAN	16,358,600	20,243,750	
MR6085	PRINCIPAL G.H.S SHAMSHAD ABAD MARDA	13,781,300	14,963,450	
MR6086	PRINCIPAL G.H.S.S SHABAZ GHARI MARDAN	28,433,980	32,489,340	
MR6087	PRINCIPAL G.H.S SHARQI HOTI MARDAN	23,955,990	36,293,020	
MR6088	PRINCIPAL G.H.S.S SHER GHAR MARDAN	27,969,260	42,574,780	
MR6089	PRINCIPAL G.H.S.S QASMI MARDAN	24,104,950	35,552,270	
MR6090	PRINCIPAL G.H.S.S NASIR KILLI MARDAN	24,397,690	40,977,500	
MR6091	PRINCIPAL G.H.S TAKHT BHAI MARDAN	36,136,700	35,473,860	
MR6092	PRINCIPAL G.H.S.S TAKKAR MARDAN	46,444,770	61,163,120	
MR6093	PRINCIPAL G.H.S TORU MARDAN	20,162,540	28,088,750	
MR6094	PRINCIPAL G.H.S MACHI MARDAN	12,381,570	13,558,980	
MR6095	PRINCIPAL G.H.S TORU MAIRA MARDAN	17,141,740	22,341,650	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
MR6096	HEADMASTER GHS BARINGAN MARDAN	11,219,360	15,606,710	
MR6097	HEADMASRTER GHS KHANJAR MARDAN	18,021,100	25,614,080	
MR6098	PRINCIPAL G.H.S JALALA MARDAN	22,999,600	43,800,500	
MR6099	HEADMASTER GHS PATI KALAN MARDAN	13,132,070	21,787,350	
MR6100	HEADMASTER GHS GHARI DAULAT ZAI MARDAN	11,391,710	15,124,120	
MR6101	HEADMASTER GHS HOTI LANDAKE MARDAN	15,967,570	19,560,970	
MR6102	PRINCIPAL G.H.S.S GHALA DHER MARDAN	20,840,360	30,056,200	
MR6103	HEADMASTER GHS BADAR BANDA MARDAN	20,710,620	30,660,630	
MR6104	HEADMASTER GHS PARKHO MARDAN	14,111,500	20,356,780	
MR6105	PRINCIPAL G.H.S JEWAR MARDAN	15,173,120	17,438,680	
MR6106	HEADMASTER GHS TORDHER MARDAN	11,842,110	16,857,540	
MR6107	PRINCIPAL G.H.S GULI BAGH MARDAN	13,943,680	16,274,710	
MR6108	PRINCIPAL G.H.S SWARYAN MARDAN	18,133,250	23,013,950	
MR6109	HEADMASTER GHS KOT TAKHT BHAI MARDAN	14,702,790	17,851,740	
MR6110	PRINCIPAL G.H.S.S KATTI GHARI MARDAN	20,370,850	26,256,080	
MR6111	HEADMASTER GHS SARI BAHLOL MARDAN	12,893,640	16,396,620	
MR6112	PRINCIPAL G.H.S.S GARYALA MARDAN	23,364,400	30,064,710	
MR6113	HEADMASTER GHS SANGAO MARDAN	11,543,450	13,004,540	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
MR6114	HEADMASTER GHS SIKANDARI MARDAN	13,261,620	13,853,100	
MR6115	PRINCIPAL G.H.S BABOZAI KATLANG MAR	12,402,200	16,067,760	
MR6116	PRINCIPAL G.H.S MAZDOOR ABAD MARDAN	32,068,370	40,059,490	
MR6117	HEADMASTER GHS SANGA TAKHT BHAI MARDAN	11,907,140	13,449,940	
MR6118	PRINCIPAL G.H.S KASS KOROONA MARDAN	16,883,640	25,140,170	
MR6119	PRINCIPAL G.H.S MOHIB BANDA MARDAN	19,508,530	27,425,490	
MR6120	PRINCIPAL G.H.S KHADI KILLI MARDAN	12,275,270	21,471,360	
MR6121	PRINCIPAL G.H.S DAKKI GUMBAT MARDAN	10,117,290	7,531,210	
MR6122	PRINCIPAL G.H.S JEHANGIR ABAD MARDAN	16,297,660	21,807,180	
MR6123	PRINCIPAL G.H.S BAKHSHALI MARDAN	26,781,980	32,760,960	
MR6124	PRINCIPAL G.H.S SHAMOZAI MARDAN	12,994,220	12,676,260	
MR6126	H.MRS G.G.H.S BAGHICHA DHERI MARDAN	16,954,290	22,970,860	
MR6127	PRINCIPAL G.CENT.MOD.SCHOOL (G) MAR	26,128,770	44,371,040	
MR6128	PRINCIPAL G.G.H.S.S HATIAN MARDAN	25,819,790	40,621,420	
MR6129	PRINCIPAL G.G.H.S HOTI MARDAN	20,230,910	28,772,520	
MR6130	H.MRS G.G.H.S LUND KHWAR MARDAN	16,555,690	27,019,180	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
MR6131	PRINCIPAL G.G.H.S NO1 MARDAN	42,267,980	68,649,020	
MR6132	PRINCIPAL G.G.H.S RUSTAMKHEL MARDAN	20,522,070	35,096,390	
MR6133	PRINCIPAL G.G.H.S.S TAKHT BHAJ MARDAN	30,492,410	41,775,140	
MR6134	PRINCIPAL G.G.H.S.S TORU MARDAN	23,516,980	40,382,940	
MR6135	PRINCIPAL G.G.H.S.S SHAHDAND BABA M	31,418,660	45,726,300	
MR6136	H.MRS G.G.H.S.S JALALA MARDAN	15,478,490	32,357,370	
MR6137	PRINCIPAL GGHSS KATLANG	24,569,180	51,905,130	
MR6138	H.MRS G.G.H.S PARHOTI MARDAN	20,513,820	30,189,520	
MR6139	H.MRS G.G.H.S GUJARAT MARDAN	23,781,590	36,152,740	
MR6140	PRINCIPAL G.G.H.S TAKKAR MARDAN	12,514,090	21,640,090	
MR6141	PRINCIPAL G.G.H.S IKRAM PUR MARDAN	20,697,660	20,928,930	
MR6142	H.MRS G.G.H.S GUJAR GARHI MARDAN	17,270,660	33,351,740	
MR6143	PRINCIPAL GGHSS SHAHBAZ GHARI	23,505,650	34,020,830	
MR6144	PRINCIPAL GGHS MAYAR MARDAN	20,974,420	26,694,820	
MR6145	PRINCIPAL GGHSS RUSTAM MARDAN	19,038,480	33,457,710	
MR6146	H.MRS G.G.H.S SHANKAR MARDAN	10,276,930	17,144,330	
MR6147	PRINCIPAL GGHS GHARI DAULAT ZAI MARDAN	9,767,710	13,872,280	
MR6148	PRINCIPAL GGHSS QASMI MARDAN	17,234,350	26,922,140	
MR6149	H.MRS G.G.H.S CHARGULLI MARDAN	9,398,280	18,349,250	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
MR6150	PRINCIPAL GGHS KASS KOROONA MARDAN	15,660,610	28,540,190	
MR6151	PRINCIPAL GGHS SHER GRAH MARDAN	13,106,740	23,218,670	
MR6152	H.MRS G.G.H.S GUMBAT MARDAN	8,725,870	10,746,750	
MR6153	PRINCIPAL GGHSS SAWAL DHER MARDAN	17,940,410	27,230,520	
MR6156	Primary Schools (M) Mardan	1,250,967,120	995,612,900	
MR6157	Primary Schools (M) Takht Bhai	953,535,980	730,257,940	
MR6158	Primary Schools (F) Mardan	1,231,577,060	831,448,620	
MR6159	Primary Schools (F) Takht Bhai	497,077,720	552,321,640	
MR6229	HEAD MISTRESS GGHS KATI GARHI MARDAN.	15,523,080	24,072,940	
MR6230	PRINCIPAL GGHS PIR SADDI MARDAN	10,369,910	14,509,490	
MR6231	HEAD MASTER GHS PUBLIK PARK TAKHT BAI MR	18,394,340	20,278,560	
MR6235	H.M GGHS MIAN KHAN MARDAN	7,896,800	10,127,920	
MR6236	PRINCIPAL GGHSS PALO DHERI MARDAN	13,300,530	16,338,440	
MR6245	HMRS GGHS GARHI ISMAIL ZAI	9,025,950	13,177,110	
MR6252	HEAD MASTER GHS FARAM KORONA MARDAN	18,414,480	18,390,430	
MR6277	Govt High School Zor Abad Palo Dheri Mar	11,281,060	11,168,580	
MR6312	Head Mistress GGHS Babuzai District Mardan	14,669,850	14,574,140	
MR6315	PRINCIPAL GGHS ALO MARDAN	15,424,380	24,863,410	

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		Rs	Rs	Rs
MR6317	HEAD MASTER GHS SHAHBAIG	11,803,840	10,375,240	
MR6323	HEADMISS GGHS KANDARI MARDAN	13,988,250	17,275,040	
MR6328	HMASTER GHS KANDAR MARDAN	10,982,080	9,663,070	
MR6329	HMISTRESS GGHS LABOUR COLONY MARDAN	9,369,130	14,749,090	
MR6330	HMISTRESS GGHS SANGA MARDAN	7,409,340	10,059,190	
MR6331	HEADMASTER GHS TAMBULAK MARDAN	13,992,620	12,630,610	
MR6332	HM GHS GULI BAGH SAWAL DHER MARDAN	9,825,360	10,684,250	
MR6333	HEADMISS GGHS CHAMRANG MARDAN	7,476,600	8,886,250	
MR6334	HEADMASTER GHS KOPER MARDAN	9,352,240	14,267,460	
MR6335	HEADMISS GGHS GUNJAI TAKHT BHAI	7,912,830	11,462,700	
MR6336	HEADMISS GGHS BAKRI BANDA	12,568,190	15,549,570	
MR6337	HEADMISS GGHS DHERI KATLANG MARDAN	9,648,740	12,025,950	
MR6338	HEADMASTER GHS GHALLA MARDAN	10,123,620	14,262,440	
MR6340	HM GHS NAWAN KALLI RUSTAM	14,108,320	18,217,060	
MR6341	HEADMISS GGHS MOHIBULLAH BANDA DUBAI	9,437,630	11,484,110	
MR6342	HEADMISS GGHS KOTKI SHERO	6,615,100	7,566,290	
MR6343	HMISS GGHS KORAGH	8,772,350	13,912,290	
MR6345	HMISS GGHS SHEIKH YOUSAF	7,359,480	11,388,420	
MR6346	HMISS GGHS MAINGULZARA	8,173,120	12,034,570	
MR6348	HEADMISS GGHS TAMBULAK MARDAN	9,627,090	13,367,690	
MR6349	HEADMASTER GHS SOKAI MARDAN	7,607,640	11,919,490	

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		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
MR6351	HM GGHS HAJI ZAFAR ALI KOROONA QUDRAT KA	7,262,920	10,246,010	
MR6352	HM GGHS MOHMAND MAINA KANDARI	6,283,880	9,805,140	
MR6353	HMASTER GHS KHAN PUR MARDAN	10,669,710	9,595,200	
MR6354	HEADMISTRESS GGHS BHAI KHAN	6,906,180	13,340,350	
MR6355	HEAD MASTER GHS KUNJ	10,475,040	11,699,540	
MR6356	HEADMISTRESS GGHS MORCHA KHAN	8,429,480	9,444,380	
MR6358	HEADMISTRESS GGHS SHEIKHANO KILI REDI	7,458,280	14,200,660	
MR6361	Head Master Govt. High School Khazana Dheri Mardan.	9,220,840	11,507,050	
MR6362	GGHS Sher Dil Khan Koroona	8,693,790	15,865,730	
MR6363	Govt. Girls High School Bakhshali District Mardan	15,927,520	22,309,830	
MR6364	Govt.Girls High SchoolSeri Behlol Mardan	8,751,990	16,161,580	
MR6365	Govt. Girls High School Shamshad Abad District Mardan	9,822,970	14,037,990	
MR6366	Headmistress Govt. Girls High School Kala Khel Khair Abad Mardan	8,312,330	9,029,220	
MR6367	Headmistress Govt. Girls High School Kata Khat Mardan	7,792,040	8,224,940	
MR6368	Head Master Govt.High School Mala Dheri Mardan	10,548,880	13,414,380	
MR6369	Head Master Govt. High School Karagh Malik Abad, Mardan	8,431,790	10,645,170	
MR6370	Govt. High School Kotki Jehangi Dher District Mardan	12,745,990	15,352,130	

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MR6371	Govt. High School Muslim Abad District Mardan	8,433,510	13,053,180	
MR6372	Govt. Girls High School Kot Jungara District Mardan	6,125,170	8,891,990	
MR6373	Govt. High School Bakri Banda District Mardan	10,040,390	13,886,190	
MR6374	Govt. High School Anar Baig District Mardan	7,804,990	9,044,390	
MR6375	Govt. High School Shah Noor Pul District Mardan	10,011,410	15,491,700	
MR6376	Govt. High School Spelano Dheri District Mardan	7,570,840	10,606,230	
MR6377	Govt.Girls High School Cham Dheri Mardan	13,277,750	16,358,220	
MR6378	Govt.Girls High School Daku Baba Mardan	5,233,750	9,889,920	
MR6379	Govt.Girls High School Pir Abad Mardan	11,775,090	15,025,720	
MR6380	Govt. High School Narshak District Mardan	13,881,130	22,421,390	
MR6381	Govt. High School Subhat Khan Mardan	8,356,310	12,993,910	
MR6382	Govt. Girls High School Babani District Mardan	7,347,230	11,049,570	
MR6383	Govt. Girls High School Guli Bagh District Mardan	5,254,590	7,314,630	
MR6384	Govt. Girls High School Kodinaka Naseer Kili Mardan	7,160,650	13,046,930	
MR6385	HIMISS GGHS MOHIB BANDA MARDAN Mardan	7,029,490	12,070,620	

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		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
MR6386	Govt. Girls High School Pipal Mardan	4,191,570	5,488,680	
MR6387	Govt. High School Zando Dheri Mard	10,586,040	14,775,100	
MR6388	Govt. Girls High School Likpani, Mardan	7,146,330	11,650,190	
MR6389	Govt. High School Dakoo Baba District Mardan	7,457,770	10,907,660	
MR6390	District Education Officer (Male) Mardan	38,962,720	43,101,690	
MR6391	District Education Officer (Female) Mardan	24,492,860	26,116,290	
MR6393	G.G.H.S. Zando Dheri Mardan	5,989,990	11,150,380	
MR6396	HEAD MASTER GHS SARFARAZ KALI MARDAN	10,124,470	12,105,730	
MR6397	HMS GGHS MOTI BANDA MARDAN	7,344,470	11,598,830	
MR6399	HEAD MASTER GHS BABENI MARDAN	10,187,350	12,070,880	
MR6400	Govt. Girls High School Ali Rustam Mardan	6,369,070	7,297,050	
MR6401	Govt. Girls High School Surkh Dheri Mardan	6,342,490	8,041,200	
MR6402	Govt. Girls High School Muhammad Wali Killa Mardan	6,444,870	9,334,930	
MR6403	Govt. Girls High School Jeewar Mardan	8,014,060	11,260,810	
MR6404	Govt. Girls High School Aslam Koroona Mardan	8,600,470	12,320,730	
MR6405	Govt. Girls High School Baba Killi Mardan	7,078,190	8,394,440	

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EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
MR6406	Govt. Girls High School Toot Killi Mardan	7,154,170	9,544,360	
MR6407	Govt. Girls High School Gaddar Mardan	7,786,670	8,689,900	
MR6408	HEAD MASTER GHS CHIRAGHDIN KALI	11,287,070	16,174,630	
MR6409	Govt. Girls High School Fathma Mardan	6,727,990	8,850,310	
MR6412	SUB-DIVISIONAL EDUCATION OFFICE KATLANG (FEMALE) MARDAN	7,980,740	3,552,900	
MR6413	SUB-DIVISIONAL EDUCATION OFFICE KATLANG (MALE) MARDAN	7,151,000	10,496,300	
MR6415	Govt. Girls High School Alam Gunj	5,590,890	5,842,500	
MR6416	Govt. Girls High School Shamozaï District Mardan	5,538,990	4,393,640	
MR6417	Govt. High School Shamilat Zarifi Distri District Mardan	8,167,240	12,463,930	
MR6418	Govt. Girls High School Takht Bhai District Mardan	7,094,990	11,510,460	
MR6419	Govt. High School Baro District Mardan	7,338,790	12,585,000	
MR6420	Govt. High School Afzal Abad District Mardan	6,535,990	10,112,870	
MR6421	Govt. Girls High School Qazi Abad District Mardan	6,215,790	7,858,320	
MR6422	Govt. High School Kodinaka Hazrat Gul koroona District Mardan	10,915,930	13,385,110	
MR6423	Govt. High School Sadiq Abad Narai Mahal District Mardan	7,433,590	12,126,250	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
MR6424	Govt:Girls High school Pati Kalan District Mardan	6,573,990	9,986,070	
MR6445	HEADMISTRESS GGHS BALA GHARI	7,379,420	8,135,870	
MR6395	PRINCIPAL GHS JANGA MARDAN	8,883,090	10,938,280	
MR6220	PRINCIPAL GHSS MANGA MARDAN	24,419,020	38,180,250	
MR6221	PRINCIPAL GGHS BAGHDADA MARDAN	12,421,050	24,368,810	
MR6223	HEADMISTRESS GOVT.GIRLS HIGH SCHOOL JAMAL GARHI MARDAN	10,624,740	19,730,180	
MR6224	HEADMISTRESS G.G.H.S JANDAR PAR G.GHARI	16,486,680	23,227,900	
MR6425	Govt. Girls High School Baringan Distric District Mardan	5,713,390	2,527,470	
MR6426	Govt.Girls High School Qasim Toru District Mardan	6,040,890	8,240,360	
MR6427	Govt.Girls High School Chail Banda Aslam Koroona District Mardan	6,016,890	9,563,750	
MR6428	Govt.Girls High School Mether Ghundi District Mardan	6,307,490	7,559,700	
MR6429	Govt. High School Salak District Mardan District Mardan	7,131,690	12,274,910	
MR6430	Govt.Girls High School Garyala District Mardan	6,233,890	13,325,450	
MR6431	Govt. High School Lund Khwar District Mardan	13,880,700	18,995,860	
MR6432	Govt.High School Garyala Bala(Bar Killi) District Mardan	7,010,590	7,955,330	
MR6433	Govt.High School Chemdheri District Mardan	11,602,490	17,130,530	
MR6434	Govt.Girls High School Kaki Dheri District Mardan	6,248,890	9,065,360	

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EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
MR6435	Govt. Primary Schools(Male), Katlang District Mardan	360,813,540	423,131,530	
MR6436	Govt.Girls High School Samarqand Koroona District Mardan	6,581,890	10,326,210	
MR6437	Govt.High School Surkhabi District Marda District Mardan	9,465,290	10,551,250	
MR6438	Govt.High School Hamza Khan Mardan District Mardan	8,499,090	11,769,280	
MR6439	Govt. Primary Schools(Female), Kalang Ma District Mardan	219,105,360	216,390,790	
MR6446	Govt.High School Mashal Khan Killi Marda District Mardan	6,957,590	9,637,830	
MR6447	Govt.Girls High School Malo Shah Sahib Dheri District Mardan	5,820,790	6,656,140	
MR6448	Govt. High School Said Abad Mardan	8,473,190	11,899,640	
MR6449	Govt.High School Sarband Mardan	6,623,490	9,504,710	
MR6450	Govt.High School Landai Gujrat Mardan	7,489,490	10,274,370	
MR6451	Govt.High School Mehmood Abad Mardan	7,069,590	10,196,100	
MR6452	Govt.Girls High School Shah Zaman Qila Mardan	5,815,890	8,210,470	
MR6453	Govt.Girls High School Tekadar Killi Mar Mardan	5,901,990	7,982,210	
MR6454	Govt.Girls High School Chagharzai Lanidy Mardan	5,795,890	4,630,300	
MR6455	Govt.Girls High School Zoor Abad Mardan	5,605,890	6,290,230	

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EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
MR6456	Govt.High School Pipal District Mardan	9,375,490	11,224,120	
MR6457	Govt.High School kot Jhungara Mardan	8,409,890	12,114,650	
MR6469	Govt.Girls High School Anar Baig Mardan	6,690,150	6,115,710	
MR6470	Govt.Girls High School Manga Dheri Marda	7,714,640	8,815,510	
MR6475	Govt.Girls High School Sango Mardan	6,715,100	5,685,180	
MR6495	SUB-DIVISIONAL EDUCATION OFFICE RUSTAM (MALE) MARDAN	5,112,000	9,809,960	
MR6496	SUB-DIVISIONAL EDUCATION OFFICE RUSTAM (FEMALE) MARDAN	5,563,200	3,514,300	
MR6497	Govt. Girls High School Mehmood Abad Mardan	4,696,500	6,044,220	
MR6498	Govt. Primary Schools(Male), Rustam District Mardan	279,189,200	305,483,910	
MR6499	Govt. Primary Schools(Female), Rustam District Mardan	127,301,100	155,141,010	
MR6501	Govt. High School Lundkhwar Shahdhand Mardan		6,824,100	
MR6502	Govt. Girls High School Bata Gram Mardan		4,600,400	
MR6359	HEADMISTRESS GGHS AKBAR ABAD MARDANI	8,733,240	9,536,910	
TOTAL		9,943,294,000	10,365,144,580	

**MR21C16 (12)
EDUCATION**

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>9,668,294,000</u>	<u>9,976,129,820</u>	
A011	PAY	<u>5,273,839,490</u>	<u>5,998,485,180</u>	
A011-1	TOTAL PAY OF OFFICERS	<u>1,317,651,080</u>	<u>2,833,675,220</u>	
A01101	Basic Pay Of Officer	1,306,839,260	2,822,198,390	
A01102	Personal pay	10,811,820	11,476,830	
A011-2	TOTAL PAY OF OTHER STAFF	<u>3,956,188,410</u>	<u>3,164,809,960</u>	
A01151	Basic Pay Other Staff	3,954,387,990	3,160,662,210	
A01152	Personal pay	1,800,420	4,147,750	
A012	ALLOWANCES	<u>4,394,454,510</u>	<u>3,977,644,640</u>	
A012-1	TOTAL REGULAR ALLOWANCES	<u>4,389,315,710</u>	<u>3,970,560,910</u>	
A01201	Senior Post Allowance	17,600	71,000	
A01202	House Rent Allowance	537,899,300	506,372,950	
A01203	Conveyance Allowance	696,049,860	676,947,470	
A01207	Washing Allowance	4,332,950	4,080,990	
A01208	Dress Allowance	4,333,220	4,061,840	
A0120D	Integrated Allowance	3,279,890	2,987,870	
A0120X	Adhoc Allowance - 2010	153,840	23,040	
A01216	Qualification Allowance	510,800	677,780	
A01217	Medical Allowance	440,978,630	343,219,840	
A0121A	Ad - hoc Allowance - 2011	705,170	604,080	
A0121M	Adhoc Relief Allowance - 2012	157,040	625,280	
A0121T	Adhoc Relief Allowance 2013	219,204,330	108,620,200	
A0121Z	Adhoc Relief Allowance 2014	78,293,020	110,530	
A01224	Entertainment Allowance	399,000	585,680	
A01226	Computer Allowance	262,000	262,480	
A01229	Special compensatory allowance	1,840,420	2,522,520	
A0122C	Adhoc Relief Allowance - 2015	132,485,600	75,883,230	
A0122M	Adhoc Relief Allowance 2016	508,082,570	436,302,980	
A0122N	Special Conveyance Allowance to Disbalded Employees	11,722,760	44,050,400	
A0122Y	Ad-hoc Relief Allowance 2017	605,051,400	604,047,730	
A01236	Deputation Allowance	480,000	386,250	
A01238	Charge allowance	1,151,410	854,470	
A01239	Special allowance	188,000	288,000	
A0123G	Ad-hoc Relief Allowance-2018	593,270,090	605,963,620	
A0123P	Ad-hoc Relief Allowance 2019	542,107,630	542,814,700	
A01253	Science Teaching Allowance	1,024,640	1,290,440	

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01261	Constabulary Allowance	113,500		
A01270	Other	5,221,040	6,905,540	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>5,138,800</u>	<u>7,083,730</u>	
A01274	Medical Charges	263,100	2,795,540	
A01278	Leave Salary	4,875,700	4,288,190	
A03	TOTAL OPERATING EXPENSES	<u>154,501,730</u>	<u>172,151,590</u>	
A032	COMMUNICATIONS	<u>5,201,640</u>	<u>5,895,180</u>	
A03201	Postage and Telegraph	692,140	644,640	
A03202	Telephone and Trunk Call	4,509,500	5,250,540	
A033	UTILITIES	<u>101,664,230</u>	<u>87,894,510</u>	
A03301	Gas	723,100	682,000	
A03302	Water	10,000		
A03303	Electricity	100,257,110	86,632,960	
A03304	Hot and Cold Weather Charges	674,020	579,550	
A034	OCCUPANCY COSTS	<u>9,563,200</u>	<u>8,776,600</u>	
A03402	Rent for Office Building	4,313,200	2,235,600	
A03404	Rent for other building	5,250,000	6,541,000	
A036	MOTOR VEHICLES	<u>33,000</u>	<u>33,000</u>	
A03603	Registration	33,000	33,000	
A038	TRAVEL & TRANSPORTATION	<u>19,820,880</u>	<u>29,366,590</u>	
A03805	Travelling Allowance	12,681,350	21,333,580	
A03806	Transportation of Goods	453,000	494,500	
A03807	P.O.L Charges A. planes H.coptors S.Cars M/Cycle	2,373,000	2,596,320	
A03808	Conveyance Charges	4,046,530	4,909,150	
A03809	CNG Charges (Govt)	267,000	33,040	
A039	GENERAL	<u>18,218,780</u>	<u>40,185,710</u>	
A03901	Stationery	5,620,460	8,565,300	
A03902	Printing and Publication	934,230	2,264,500	
A03905	Newspapers Periodicals and Books	651,740	244,860	

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EDUCATION**

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
OBJECT	SUMMARY			
A03906	Uniforms and Protective Clothing	63,840	74,000	
A03907	Advertising & Publicity	1,306,600	1,380,000	
A03917	Law Charges	1,050,000	1,130,000	
A03959	Stipend, Incentives, awards and allied expenditure		305,100	
A03970	Others	8,591,910	26,221,950	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>106,021,800</u>	<u>147,539,260</u>	
A041	PENSION	<u>106,021,800</u>	<u>147,539,260</u>	
A04114	Superannuation Encashment of L.P.R	106,021,800	147,539,260	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>700</u>	<u>44,000,200</u>	
A052	GRANTS-DOMESTIC	<u>700</u>	<u>44,000,200</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire	700	36,500,200	
A05270	To Others		7,500,000	
A09	TOTAL PHYSICAL ASSETS	<u>2,409,660</u>	<u>8,005,210</u>	
A092	COMPUTER EQUIPMENT	<u>532,850</u>	<u>575,600</u>	
A09201	Hardware	27,150	10,100	
A09202	Software		10,000	
A09203	I.T. Equipment	505,700	555,500	
A094	OTHER STORES AND STOCKS		<u>2,620,000</u>	
A09404	Medical and Laboratory Equipment		2,620,000	
A095	PURCHASE OF TRANSPORT	<u>1,210</u>	<u>100</u>	
A09501	Transport	1,210	100	
A096	PURCHASE OF PLANT & MACHINERY	<u>1,038,800</u>	<u>3,681,600</u>	
A09601	Plant and Machinery	1,038,800	3,681,600	

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A097	PURCHASE FURNITURE & FIXTURE	<u>836,800</u>	<u>1,127,910</u>	
A09701	Furniture and Fixtures	836,800	1,127,910	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>12,066,110</u>	<u>17,318,500</u>	
A130	TRANSPORT	<u>1,293,350</u>	<u>1,455,000</u>	
A13001	Transport	1,293,350	1,455,000	
A131	MACHINERY AND EQUIPMENT	<u>3,208,810</u>	<u>4,470,550</u>	
A13101	Machinery and Equipment	3,208,810	4,470,550	
A132	FURNITURE AND FIXTURE	<u>3,031,900</u>	<u>3,809,550</u>	
A13201	Furniture and Fixture	3,031,900	3,809,550	
A133	BUILDINGS AND STRUCTURE	<u>4,532,050</u>	<u>6,248,400</u>	
A13301	Office Buildings	100,000	100,000	
A13302	Residential Buildings	11,700	6,600	
A13303	Other Buildings	4,420,350	6,141,800	
A137	COMPUTER EQUIPMENT		<u>770,000</u>	
A13701	Hardware		20,000	
A13703	I.T. Equipment		750,000	
A138	GENERAL		<u>565,000</u>	
A13801	Maintenance of gardens		565,000	
NET TOTAL		9,943,294,000	10,365,144,580	

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MR6156	Primary Schools (M) Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,224,166,820</u>	<u>966,072,430</u>	
A011	TOTAL PAY	3111	<u>781,783,000</u>	<u>567,017,240</u>	
A011-1	TOTAL PAY OF OFFICERS			<u>567,015,200</u>	
A01101	Total Basic Pay Of Officer			<u>567,015,200</u>	
A011-2	TOTAL PAY OF OTHER STAFF		<u>781,783,000</u>	<u>2,040</u>	
A01151	Total Basic Pay Other Staff	3111	<u>781,420,000</u>		
M215	Martyred PSHT (BPS-15)	1	100,000		
P380	Primary School Head Teacher (BPS-15)	442	220,000,000		
S571	Senior Primary School Teacher (BPS-14)	724	220,000,000		
P006	Primary School Teacher (BPS-12)	1500	300,000,000		
I003	Imam Teacher (BPS-05)	3	1,320,000		
C057	Chowkidar (BPS-03)	441	40,000,000		
A01152	Personal pay		363,000	2,040	
A012	TOTAL ALLOWANCES		<u>442,383,820</u>	<u>399,055,190</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>442,383,620</u>	<u>398,873,600</u>	
A01202	House Rent Allowance		70,000,000	48,662,400	
A01203	Conveyance Allowance		70,000,000	65,244,250	
A01207	Washing Allowance		651,650	531,500	
A01208	Dress Allowance		648,030	524,930	
A0120D	Integrated Allowance		133,120	180,000	
A0120X	Adhoc Allowance - 2010		20,400		
A01217	Medical Allowance		70,000,000	36,400,060	
A0121M	Adhoc Relief Allowance - 2012		2,510		
A0121T	Adhoc Relief Allowance 2013		10,000,000	10,218,010	
A0121Z	Adhoc Relief Allowance 2014		11,730		

**MR21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MR6156	Primary Schools (M) Mardan				
A0122C	Adhoc Relief Allowance - 2015		8,629,980	6,929,910	
A0122M	Adhoc Relief Allowance 2016		45,000,000	40,780,710	
A0122N	Special Conveyance Allowance to Disbalded Employees		2,009,510	19,465,670	
A0122Y	Ad-hoc Relief Allowance 2017		55,000,000	56,597,900	
A01238	Charge allowance		155,690	130,040	
A01239	Special allowance		<u>11,000</u>		
	001 Special Allowance		11,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>55,000,000</u>	<u>56,584,700</u>	
	001		55,000,000	56,584,700	
A0123P	Ad-hoc Relief Allowance 2019		55,000,000	56,623,520	
A01270	Other		<u>110,000</u>		
	084 M.Phill Allowance		110,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>181,590</u>	
A01274	Medical Charges		<u>100</u>	<u>181,590</u>	
	001 Medical Charges		100	181,590	
A01278	Leave Salary		<u>100</u>		
	001 Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>11,800,000</u>	<u>8,350,050</u>	
A033	TOTAL UTILITIES		<u>10,000,000</u>	<u>6,465,050</u>	
A03303	Electricity		<u>10,000,000</u>	<u>6,465,050</u>	
	001 Electricity		10,000,000	6,465,050	
A034	TOTAL OCCUPANCY COSTS		<u>1,700,000</u>	<u>1,785,000</u>	
A03404	Rent for other building		1,700,000	1,785,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>100,000</u>	
A03805	Travelling Allowance		<u>100,000</u>	<u>100,000</u>	
	001 Travelling Allowance		100,000	100,000	

**MR21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MR6156	Primary Schools (M) Mardan				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>15,000,000</u>	<u>14,590,420</u>	
A041	TOTAL PENSION		<u>15,000,000</u>	<u>14,590,420</u>	
A04114	Superannuation Encashment of L.P.R		<u>15,000,000</u>	<u>14,590,420</u>	
001	Superannuation Encashment of L.P.R		15,000,000	14,590,420	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>6,600,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>6,600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>	<u>6,600,000</u>	
001	Fin: Asstt:		100	6,600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200</u>		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>200</u>		
A13302	Residential Buildings		<u>100</u>		
001	Residential Buildings		100		
A13303	Other Buildings		<u>100</u>		
001	Other Buildings.		100		
Primary Schools (M) Mardan			1,250,967,120	995,612,900	

**MR21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MR6157	Primary Schools (M) Takht Bhai				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>922,665,880</u>	<u>695,178,330</u>	
A011	TOTAL PAY		<u>526,430,000</u>	<u>417,928,320</u>	
A011-2	TOTAL PAY OF OTHER STAFF		<u>526,430,000</u>	<u>417,928,320</u>	
A01151	Total Basic Pay Other Staff	<u>1711</u>	<u>525,990,000</u>	<u>417,928,320</u>	
P380	Primary School Head Teacher	(BPS-15) 243	150,000,000		
S571	Senior Primary School Teacher	(BPS-14) 387	150,000,000		
P006	Primary School Teacher	(BPS-12) 835	200,000,000		
C057	Chowkidar	(BPS-03) 243	25,000,000		
I003	Imam Teacher	(BPS-03) 3	990,000		
A01152	Personal pay		440,000		
A012	TOTAL ALLOWANCES		<u>396,235,880</u>	<u>277,250,010</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>396,035,780</u>	<u>276,968,000</u>	
A01202	House Rent Allowance		80,000,000	34,098,330	
A01203	Conveyance Allowance		80,000,000	45,782,340	
A01207	Washing Allowance		413,760	392,060	
A01208	Dress Allowance		413,760	392,060	
A0120D	Integrated Allowance		2,500		
A0120X	Adhoc Allowance - 2010		750		
A01217	Medical Allowance		60,000,000	25,590,610	
A0121T	Adhoc Relief Allowance 2013		8,287,240	7,756,200	
A01229	Special compensatory allowance			1,502,520	
A0122C	Adhoc Relief Allowance - 2015		5,645,160	5,288,350	
A0122M	Adhoc Relief Allowance 2016		50,000,000	30,514,620	
A0122N	Special Conveyance Allowance to Disbalded Employees		1,071,750		
A0122Y	Ad-hoc Relief Allowance 2017		50,000,000	41,791,840	
A01238	Charge allowance		101,860	93,470	
A0123G	Ad-hoc Relief Allowance-2018		<u>30,000,000</u>	<u>41,791,340</u>	

**MR21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MR6157	Primary Schools (M) Takht Bhai				
001			30,000,000	41,791,340	
A0123P	Ad-hoc Relief Allowance 2019		30,000,000	41,773,630	
A01270	Other		<u>99,000</u>	<u>200,630</u>	
084	M.Phill Allowance		99,000	200,630	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200,100</u>	<u>282,010</u>	
A01274	Medical Charges		<u>100</u>	<u>82,010</u>	
001	Medical Charges		100	82,010	
A01278	Leave Salary		<u>200,000</u>	<u>200,000</u>	
001	Leave Salary		200,000	200,000	
A03	TOTAL OPERATING EXPENSES		<u>10,870,000</u>	<u>11,078,000</u>	
A033	TOTAL UTILITIES		<u>10,000,000</u>	<u>10,000,000</u>	
A03303	Electricity		<u>10,000,000</u>	<u>10,000,000</u>	
001	Electricity		10,000,000	10,000,000	
A034	TOTAL OCCUPANCY COSTS		<u>420,000</u>	<u>628,000</u>	
A03402	Rent for Office Building		420,000	628,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>300,000</u>	
A03805	Travelling Allowance		<u>300,000</u>	<u>300,000</u>	
001	Travelling Allowance		300,000	300,000	
A039	TOTAL GENERAL		<u>150,000</u>	<u>150,000</u>	
A03970	Others		<u>150,000</u>	<u>150,000</u>	
001	Others		150,000	150,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>20,000,000</u>	<u>19,201,610</u>	
A041	TOTAL PENSION		<u>20,000,000</u>	<u>19,201,610</u>	
A04114	Superannuation Encashment of L.P.R		<u>20,000,000</u>	<u>19,201,610</u>	

**MR21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MR6157	Primary Schools (M) Takht Bhai				
001	Superannuation Encashment of L.P.R		20,000,000	19,201,610	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>4,800,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>4,800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A05270	To Others			<u>4,800,000</u>	
001	To Others			4,800,000	
Primary Schools (M) Takht Bhai			953,535,980	730,257,940	

**MR21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MR6158	Primary Schools (F) Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,200,223,960</u>	<u>800,554,550</u>	
A011	TOTAL PAY	<u>2532</u>	<u>708,474,000</u>	<u>482,119,030</u>	
A011-1	TOTAL PAY OF OFFICERS	<u>6</u>	<u>2,640,000</u>	<u>3,153,410</u>	
A01101	Total Basic Pay Of Officer	6	<u>2,640,000</u>	<u>3,153,410</u>	
S039	Senior English Teacher (BPS-16)	6	2,640,000		
A011-2	TOTAL PAY OF OTHER STAFF	<u>2526</u>	<u>705,834,000</u>	<u>478,965,620</u>	
A01151	Total Basic Pay Other Staff	<u>2526</u>	<u>705,830,000</u>	<u>478,965,380</u>	
C020	Certificated Teacher (BPS-15)	6	1,650,000		
P380	Primary School Head Teacher (BPS-15)	401	150,000,000		
S571	Senior Primary School Teacher (BPS-14)	459	150,000,000		
P006	Primary School Teacher (BPS-12)	1231	300,000,000		
C002	Caller (BPS-03)	13	2,860,000		
C057	Chowkidar (BPS-03)	410	100,000,000		
N005	Naib Qasid (BPS-03)	6	1,320,000		
A01152	Personal pay		4,000	240	
A012	TOTAL ALLOWANCES		<u>491,749,960</u>	<u>318,435,520</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>489,749,860</u>	<u>318,348,110</u>	
A01202	House Rent Allowance		60,000,000	39,468,000	
A01203	Conveyance Allowance		100,000,000	52,722,760	
A01207	Washing Allowance		538,870	564,450	
A01208	Dress Allowance		540,210	565,960	
A0120D	Integrated Allowance		27,000	32,400	
A01217	Medical Allowance		50,000,000	30,066,200	
A0121T	Adhoc Relief Allowance 2013		30,000,000	8,980,670	
A01229	Special compensatory allowance		53,640		

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MR6158	Primary Schools (F) Mardan				
A0122C	Adhoc Relief Allowance - 2015		6,991,300	6,119,310	
A0122M	Adhoc Relief Allowance 2016		60,000,000	34,750,750	
A0122N	Special Conveyance Allowance to Disbald Employees		1,285,790	888,420	
A0122Y	Ad-hoc Relief Allowance 2017		60,000,000	48,108,040	
A01238	Charge allowance		113,050	97,610	
A0123G	Ad-hoc Relief Allowance-2018		<u>60,000,000</u>	<u>48,113,430</u>	
001			60,000,000	48,113,430	
A0123P	Ad-hoc Relief Allowance 2019		60,000,000	47,840,110	
A01270	Other		<u>200,000</u>	<u>30,000</u>	
084	M.Phill Allowance		200,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000,100</u>	<u>87,410</u>	
A01274	Medical Charges		<u>100</u>	<u>87,310</u>	
001	Medical Charges		100	87,310	
A01278	Leave Salary		<u>2,000,000</u>	<u>100</u>	
001	Leave Salary		2,000,000	100	
A03	TOTAL OPERATING EXPENSES		<u>11,453,000</u>	<u>11,433,000</u>	
A033	TOTAL UTILITIES		<u>8,022,000</u>	<u>8,022,000</u>	
A03301	Gas		22,000	22,000	
A03303	Electricity		<u>8,000,000</u>	<u>8,000,000</u>	
001	Electricity		8,000,000	8,000,000	
A034	TOTAL OCCUPANCY COSTS		<u>3,346,000</u>	<u>3,346,000</u>	
A03404	Rent for other building		3,346,000	3,346,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>85,000</u>	<u>65,000</u>	
A03805	Travelling Allowance		<u>60,000</u>	<u>40,000</u>	
001	Travelling Allowance		60,000	40,000	
A03808	Conveyance Charges		<u>25,000</u>	<u>25,000</u>	
001	Conveyance Charges		25,000	25,000	

**MR21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
MR6158 Primary Schools (F) Mardan					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>19,886,800</u>	<u>19,447,770</u>	
A041 TOTAL PENSION			<u>19,886,800</u>	<u>19,447,770</u>	
A04114 Superannuation Encashment of L.P.R			<u>19,886,800</u>	<u>19,447,770</u>	
001 Superannuation Encashment of L.P.R			19,886,800	19,447,770	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>100</u>	<u>100</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>100</u>	<u>100</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>100</u>	<u>100</u>	
001 Fin: Asstt:			100	100	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>13,200</u>	<u>13,200</u>	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>13,200</u>	<u>13,200</u>	
A13302 Residential Buildings			<u>6,600</u>	<u>6,600</u>	
001 Residential Buildings			6,600	6,600	
A13303 Other Buildings			<u>6,600</u>	<u>6,600</u>	
001 Other Buildings.			6,600	6,600	
Primary Schools (F) Mardan			1,231,577,060	831,448,620	

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MR6159	Primary Schools (F) Takht Bhai				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>482,737,620</u>	<u>538,180,100</u>	
A011	TOTAL PAY	<u>1375</u>	<u>278,977,030</u>	<u>325,200,000</u>	
A011-1	TOTAL PAY OF OFFICERS	<u>12</u>	<u>5,280,000</u>	<u>6,200,000</u>	
A01101	Total Basic Pay Of Officer	<u>12</u>	<u>5,280,000</u>	<u>6,200,000</u>	
S039	Senior English Teacher (BPS-16)	12	5,280,000		
A011-2	TOTAL PAY OF OTHER STAFF	<u>1363</u>	<u>273,697,030</u>	<u>319,000,000</u>	
A01151	Total Basic Pay Other Staff	<u>1363</u>	<u>273,587,030</u>	<u>319,000,000</u>	
C020	Certificated Teacher (BPS-15)	3	1,650,000		
P380	Primary School Head Teacher (BPS-15)	204	66,297,030		
S571	Senior Primary School Teacher (BPS-14)	229	70,000,000		
P006	Primary School Teacher (BPS-12)	682	80,000,000		
C002	Caller (BPS-03)	13	3,000,000		
C057	Chowkidar (BPS-03)	220	50,000,000		
N005	Naib Qasid (BPS-03)	12	2,640,000		
A01152	Personal pay		110,000		
A012	TOTAL ALLOWANCES		<u>203,760,590</u>	<u>212,980,100</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>203,460,490</u>	<u>212,868,400</u>	
A01202	House Rent Allowance		16,000,000	26,100,000	
A01203	Conveyance Allowance		20,000,000	34,600,000	
A01207	Washing Allowance		395,030	371,200	
A01208	Dress Allowance		396,480	371,200	
A0120D	Integrated Allowance		52,650	37,000	
A0120X	Adhoc Allowance - 2010		1,090		
A01217	Medical Allowance		30,000,000	19,800,000	
A0121A	Ad - hoc Allowance - 2011		1,170		

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MR6159	Primary Schools (F) Takht Bhai				
A0121T	Adhoc Relief Allowance 2013		6,343,760	6,107,000	
A0121Z	Adhoc Relief Allowance 2014		7,830		
A01229	Special compensatory allowance		8,100		
A0122C	Adhoc Relief Allowance - 2015		10,000,000	4,177,000	
A0122M	Adhoc Relief Allowance 2016		25,000,000	23,609,000	
A0122Y	Ad-hoc Relief Allowance 2017		25,000,000	32,551,000	
A01238	Charge allowance		77,380	51,000	
A01239	Special allowance		<u>177,000</u>	<u>126,000</u>	
001	Special Allowance		177,000	126,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>35,000,000</u>	<u>32,542,000</u>	
001			35,000,000		
A0123P	Ad-hoc Relief Allowance 2019		35,000,000	32,401,000	
A01270	Other			<u>25,000</u>	
084	M.Phill Allowance			25,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>300,100</u>	<u>111,700</u>	
A01274	Medical Charges		<u>100</u>	<u>100</u>	
001	Medical Charges		100	100	
A01278	Leave Salary		<u>300,000</u>	<u>111,600</u>	
001	Leave Salary		300,000	111,600	
A03	TOTAL OPERATING EXPENSES		<u>10,330,000</u>	<u>8,267,600</u>	
A033	TOTAL UTILITIES		<u>10,000,000</u>	<u>8,000,000</u>	
A03303	Electricity		<u>10,000,000</u>	<u>8,000,000</u>	
001	Electricity		10,000,000	8,000,000	
A034	TOTAL OCCUPANCY COSTS		<u>300,000</u>	<u>237,600</u>	
A03402	Rent for Office Building		300,000	237,600	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	
001	Travelling Allowance		30,000	30,000	

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MR6159	Primary Schools (F) Takht Bhai				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>4,000,000</u>	<u>1,273,940</u>	
A041	TOTAL PENSION		<u>4,000,000</u>	<u>1,273,940</u>	
A04114	Superannuation Encashment of L.P.R		<u>4,000,000</u>	<u>1,273,940</u>	
001	Superannuation Encashment of L.P.R		4,000,000	1,273,940	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>4,600,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>4,600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>	<u>4,600,000</u>	
001	Fin: Asstt:		100	4,600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>10,000</u>		
A13302	Residential Buildings		<u>5,000</u>		
001	Residential Buildings		5,000		
A13303	Other Buildings		<u>5,000</u>		
001	Other Buildings.		5,000		
Primary Schools (F) Takht Bhai			497,077,720	552,321,640	

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MR6435	Govt. Primary Schools(Male), Katlang District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>345,108,930</u>	<u>411,222,780</u>	
A011	TOTAL PAY		<u>178,204,030</u>	<u>244,186,510</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,030</u>		
A01102	Personal pay		4,030		
A011-2	TOTAL PAY OF OTHER STAFF		<u>178,200,000</u>	<u>244,186,510</u>	
A01151	Total Basic Pay Other Staff		<u>178,200,000</u>	<u>244,186,510</u>	
P380	Primary School Head Teacher	(BPS-15) 143	33,000,000		
S571	Senior Primary School Teacher	(BPS-14) 147	35,200,000		
P006	Primary School Teacher	(BPS-12) 575	77,000,000		
C057	Chowkidar	(BPS-03) 143	33,000,000		
A012	TOTAL ALLOWANCES		<u>166,904,900</u>	<u>167,036,270</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>166,904,700</u>	<u>166,770,420</u>	
A01202	House Rent Allowance		16,500,000	21,608,170	
A01203	Conveyance Allowance		33,000,000	29,383,140	
A01207	Washing Allowance		330,000	252,100	
A01208	Dress Allowance		330,000	250,750	
A0120D	Integrated Allowance		132,000		
A0120X	Adhoc Allowance - 2010		5,000		
A01217	Medical Allowance		22,000,000	16,393,620	
A0121T	Adhoc Relief Allowance 2013		6,270,000	4,308,440	
A0121Z	Adhoc Relief Allowance 2014		6,270,000		
A01229	Special compensatory allowance		7,700		
A0122C	Adhoc Relief Allowance - 2015		5,500,000	2,878,440	
A0122M	Adhoc Relief Allowance 2016		22,000,000	17,682,040	
A0122N	Special Conveyance Allowance to Disbalded Employees		1,100,000	525,000	
A0122Y	Ad-hoc Relief Allowance 2017		25,300,000	24,439,020	

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MR6435	Govt. Primary Schools(Male), Katlang District Mardan				
A01238	Charge allowance		110,000	60,750	
A0123G	Ad-hoc Relief Allowance-2018		<u>25,000,000</u>	<u>24,428,380</u>	
001			25,000,000	24,428,380	
A0123P	Ad-hoc Relief Allowance 2019		2,500,000	24,428,380	
A01270	Other		<u>550,000</u>	<u>132,190</u>	
084	M.Phill Allowance		550,000	132,190	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>265,850</u>	
A01274	Medical Charges		<u>100</u>	<u>165,850</u>	
001	Medical Charges		100	165,850	
A01278	Leave Salary		<u>100</u>	<u>100,000</u>	
001	Leave Salary		100	100,000	
A03	TOTAL OPERATING EXPENSES		<u>9,150,510</u>	<u>3,200,000</u>	
A033	TOTAL UTILITIES		<u>7,400,510</u>	<u>3,000,000</u>	
A03303	Electricity		<u>7,400,510</u>	<u>3,000,000</u>	
001	Electricity		7,400,510	3,000,000	
A034	TOTAL OCCUPANCY COSTS		<u>1,650,000</u>	<u>100,000</u>	
A03402	Rent for Office Building		1,650,000		
A03404	Rent for other building			100,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>100,000</u>	
A03805	Travelling Allowance		<u>100,000</u>	<u>100,000</u>	
001	Travelling Allowance		100,000	100,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>6,554,000</u>	<u>6,908,750</u>	
A041	TOTAL PENSION		<u>6,554,000</u>	<u>6,908,750</u>	
A04114	Superannuation Encashment of L.P.R		<u>6,554,000</u>	<u>6,908,750</u>	
001	Superannuation Encashment of L.P.R		6,554,000	6,908,750	

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES
091102 PRIMARY

**MR6435 Govt. Primary Schools(Male), Katlang
District Mardan**

A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>1,800,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>1,800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>	<u>1,800,000</u>	
001	Fin: Asstt:		100	1,800,000	

**Govt. Primary Schools(Male), Katlang
District Mardan**

360,813,540

423,131,530

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MR6439	Govt. Primary Schools(Female), Kalang Ma District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>212,043,340</u>	<u>211,456,580</u>	
A011	TOTAL PAY	550	<u>131,893,190</u>	<u>127,884,500</u>	
A011-1	TOTAL PAY OF OFFICERS	5	<u>1,653,190</u>	<u>2,334,500</u>	
A01101	Total Basic Pay Of Officer	5	<u>1,650,000</u>	<u>2,334,500</u>	
S039	Senior English Teacher (BPS-16)	5	1,650,000		
A01102	Personal pay		3,190		
A011-2	TOTAL PAY OF OTHER STAFF	545	<u>130,240,000</u>	<u>125,550,000</u>	
A01151	Total Basic Pay Other Staff	545	<u>130,240,000</u>	<u>125,550,000</u>	
P380	Primary School Head Teacher (BPS-15)	84	16,500,000		
S571	Senior Primary School Teacher (BPS-14)	103	33,000,000		
P006	Primary School Teacher (BPS-12)	259	66,000,000		
C002	Caller (BPS-03)	5	770,000		
C057	Chowkidar (BPS-03)	89	13,200,000		
N005	Naib Qasid (BPS-03)	5	770,000		
A012	TOTAL ALLOWANCES		<u>80,150,150</u>	<u>83,572,080</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>80,050,050</u>	<u>83,371,980</u>	
A01202	House Rent Allowance		10,000,000	9,983,000	
A01203	Conveyance Allowance		10,000,000	13,608,000	
A01207	Washing Allowance		150,000	138,000	
A01208	Dress Allowance		150,000	138,000	
A0120D	Integrated Allowance		200,000	11,700	
A0120X	Adhoc Allowance - 2010		10,000		
A01217	Medical Allowance		9,000,000	7,477,000	
A0121M	Adhoc Relief Allowance - 2012		2,200		
A0121T	Adhoc Relief Allowance 2013		3,400,000	2,545,000	

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MR6439	Govt. Primary Schools(Female), Kalang Ma District Mardan				
A0121Z	Adhoc Relief Allowance 2014		10,000		
A01229	Special compensatory allowance		50,000	18,880	
A0122C	Adhoc Relief Allowance - 2015		2,400,000	1,754,000	
A0122M	Adhoc Relief Allowance 2016		10,000,000	9,162,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		155,000	354,000	
A0122Y	Ad-hoc Relief Allowance 2017		12,221,000	12,748,000	
A01238	Charge allowance		44,850	26,400	
A0123G	Ad-hoc Relief Allowance-2018		<u>12,250,000</u>	<u>12,726,000</u>	
001			12,250,000		
A0123P	Ad-hoc Relief Allowance 2019		10,000,000	12,677,000	
A01253	Science Teaching Allowance		5,000	5,000	
A01270	Other		<u>2,000</u>		
001	Others		2,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,100</u>	<u>200,100</u>	
A01274	Medical Charges		<u>100</u>	<u>100</u>	
001	Medical Charges		100	100	
A01278	Leave Salary		<u>100,000</u>	<u>200,000</u>	
001	Leave Salary		100,000	200,000	
A03	TOTAL OPERATING EXPENSES		<u>5,311,710</u>	<u>2,365,910</u>	
A032	TOTAL COMMUNICATIONS		<u>6,600</u>		
A03201	Postage and Telegraph		6,600		
A033	TOTAL UTILITIES		<u>5,000,000</u>	<u>2,015,910</u>	
A03303	Electricity		<u>5,000,000</u>	<u>2,015,910</u>	
001	Electricity		5,000,000	2,015,910	
A034	TOTAL OCCUPANCY COSTS		<u>270,000</u>	<u>270,000</u>	
A03402	Rent for Office Building		270,000	270,000	

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MR6439	Govt. Primary Schools(Female), Kalang Ma District Mardan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>80,000</u>	
A03805	Travelling Allowance		<u>15,000</u>	<u>50,000</u>	
001	Travelling Allowance		15,000	50,000	
A03808	Conveyance Charges		<u>15,000</u>	<u>30,000</u>	
001	Conveyance Charges		15,000	30,000	
A039	TOTAL GENERAL		<u>5,110</u>		
A03901	Stationery		<u>110</u>		
001	Stationery Charges		110		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,750,000</u>	<u>2,568,200</u>	
A041	TOTAL PENSION		<u>1,750,000</u>	<u>2,568,200</u>	
A04114	Superannuation Encashment of L.P.R		<u>1,750,000</u>	<u>2,568,200</u>	
001	Superannuation Encashment of L.P.R		1,750,000	2,568,200	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>100</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>100</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>	<u>100</u>	
001	Fin: Asstt:		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>210</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>110</u>		
A13101	Machinery and Equipment		<u>110</u>		
001	Machinery and Equipment		110		

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MR6439	Govt. Primary Schools(Female), Kalang Ma District Mardan				
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>		
A13201	Furniture and Fixture		100		
Govt. Primary Schools(Female), Kalang Ma District Mardan			219,105,360	216,390,790	

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MR6498	Govt. Primary Schools(Male), Rustam District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>277,589,200</u>	<u>298,047,490</u>	
A011	TOTAL PAY	758	<u>160,000,000</u>	<u>176,202,310</u>	
A011-2	TOTAL PAY OF OTHER STAFF	758	<u>160,000,000</u>	<u>176,202,310</u>	
A01151	Total Basic Pay Other Staff	758	<u>160,000,000</u>	<u>176,202,310</u>	
P380	Primary School Head Teacher	(BPS-15) 125	50,000,000		
S571	Senior Primary School Teacher	(BPS-14) 117	35,000,000		
P006	Primary School Teacher	(BPS-12) 390	60,000,000		
C057	Chowkidar	(BPS-03) 126	15,000,000		
A012	TOTAL ALLOWANCES		<u>117,589,200</u>	<u>121,845,180</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>117,589,000</u>	<u>121,844,980</u>	
A01202	House Rent Allowance		15,000,000	16,106,580	
A01203	Conveyance Allowance		20,000,000	21,739,200	
A01207	Washing Allowance		226,000	226,300	
A01208	Dress Allowance		226,000	223,750	
A0120D	Integrated Allowance		35,000	53,340	
A01217	Medical Allowance		13,000,000	12,251,650	
A0121T	Adhoc Relief Allowance 2013		2,800,000	2,932,020	
A01224	Entertainment Allowance			205,280	
A01229	Special compensatory allowance		216,000		
A0122C	Adhoc Relief Allowance - 2015		1,900,000	1,984,330	
A0122M	Adhoc Relief Allowance 2016		13,000,000	13,286,880	
A0122N	Special Conveyance Allowance to Disbaled Employees		126,000	17,607,050	
A0122Y	Ad-hoc Relief Allowance 2017		17,000,000	17,621,080	
A01238	Charge allowance		60,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>17,000,000</u>	<u>17,607,520</u>	
001			17,000,000	17,607,520	
A0123P	Ad-hoc Relief Allowance 2019		17,000,000		

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MR6498	Govt. Primary Schools(Male), Rustam District Mardan				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>200</u>	
A01274	Medical Charges		<u>100</u>	<u>100</u>	
001	Medical Charges		100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>1,600,000</u>	<u>2,000,000</u>	
A033	TOTAL UTILITIES		<u>1,500,000</u>	<u>1,500,000</u>	
A03303	Electricity		<u>1,500,000</u>	<u>1,500,000</u>	
001	Electricity		1,500,000	1,500,000	
A034	TOTAL OCCUPANCY COSTS			<u>400,000</u>	
A03404	Rent for other building			400,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>100,000</u>	
A03805	Travelling Allowance		<u>100,000</u>	<u>100,000</u>	
001	Travelling Allowance		100,000	100,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>4,236,420</u>	
A041	TOTAL PENSION			<u>4,236,420</u>	
A04114	Superannuation Encashment of L.P.R			<u>4,236,420</u>	
001	Superannuation Encashment of L.P.R			4,236,420	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MR6498	Govt. Primary Schools(Male), Rustam District Mardan				
001	Fin: Asstt:			1,200,000	
Govt. Primary Schools(Male), Rustam District Mardan			279,189,200	305,483,910	

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MR6499	Govt. Primary Schools(Female), Rustam District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>123,750,100</u>	<u>152,013,720</u>	
A011	TOTAL PAY	<u>379</u>	<u>85,000,000</u>	<u>91,016,370</u>	
A011-1	TOTAL PAY OF OFFICERS			<u>132,370</u>	
A01101	Total Basic Pay Of Officer			<u>132,370</u>	
A011-2	TOTAL PAY OF OTHER STAFF		<u>85,000,000</u>	<u>90,884,000</u>	
A01151	Total Basic Pay Other Staff	<u>379</u>	<u>85,000,000</u>	<u>90,884,000</u>	
P380	Primary School Head Teacher	(BPS-15)	76	25,000,000	
S571	Senior Primary School Teacher	(BPS-14)	69	20,000,000	
P006	Primary School Teacher	(BPS-12)	158	30,000,000	
C057	Chowkidar	(BPS-03)	76	10,000,000	
A012	TOTAL ALLOWANCES		<u>38,750,100</u>	<u>60,997,350</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>38,250,000</u>	<u>60,939,250</u>	
A01202	House Rent Allowance			5,000,000	7,673,000
A01203	Conveyance Allowance			6,000,000	9,930,000
A01207	Washing Allowance			136,000	134,000
A01208	Dress Allowance			136,000	134,000
A01217	Medical Allowance			4,000,000	5,865,000
A0121T	Adhoc Relief Allowance 2013			1,200,000	1,756,000
A0121Z	Adhoc Relief Allowance 2014				6,950
A0122C	Adhoc Relief Allowance - 2015			700,000	1,193,000
A0122M	Adhoc Relief Allowance 2016			4,000,000	6,583,000
A0122N	Special Conveyance Allowance to Disbalded Employees			42,000	141,000
A0122Y	Ad-hoc Relief Allowance 2017			6,000,000	9,095,000
A01238	Charge allowance			36,000	20,300
A01239	Special allowance				<u>54,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MR6499	Govt. Primary Schools(Female), Rustam District Mardan				
001	Special Allowance			54,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>5,500,000</u>	<u>9,161,000</u>	
001			5,500,000		
A0123P	Ad-hoc Relief Allowance 2019		5,500,000	9,163,000	
A01270	Other			<u>30,000</u>	
084	M.Phill Allowance			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>500,100</u>	<u>58,100</u>	
A01274	Medical Charges		<u>100</u>	<u>100</u>	
001	Medical Charges		100	100	
A01278	Leave Salary		<u>500,000</u>	<u>58,000</u>	
001	Leave Salary		500,000	58,000	
A03	TOTAL OPERATING EXPENSES		<u>2,264,000</u>	<u>1,400,130</u>	
A033	TOTAL UTILITIES		<u>2,000,000</u>	<u>1,136,130</u>	
A03303	Electricity		<u>2,000,000</u>	<u>1,136,130</u>	
001	Electricity		2,000,000	1,136,130	
A034	TOTAL OCCUPANCY COSTS		<u>204,000</u>	<u>204,000</u>	
A03404	Rent for other building		204,000	204,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>60,000</u>	
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	
001	Travelling Allowance		30,000	30,000	
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	
001	Conveyance Charges		30,000	30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,287,000</u>	<u>1,727,160</u>	
A041	TOTAL PENSION		<u>1,287,000</u>	<u>1,727,160</u>	
A04114	Superannuation Encashment of L.P.R		<u>1,287,000</u>	<u>1,727,160</u>	

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MR6499	Govt. Primary Schools(Female), Rustam District Mardan				
001	Superannuation Encashment of L.P.R		1,287,000	1,727,160	
Govt. Primary Schools(Female), Rustam District Mardan			127,301,100	155,141,010	

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EDUCATION**

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6026	SDEO MALE PRIMARY MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,460,950</u>	<u>8,966,860</u>	
A011	TOTAL PAY		<u>4,551,950</u>	<u>5,533,680</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,077,070</u>	<u>4,340,750</u>	
A01101	Total Basic Pay Of Officer		<u>3,075,970</u>	<u>4,340,750</u>	
S134	Sub Divisional Education Officer	(BPS-17)	1	600,000	
S166	Superintendent	(BPS-17)	1	350,000	
A057	Assistant	(BPS-16)	1	454,960	
A148	Assistant Sub Divisional Education Officer	(BPS-16)	64	1,671,010	
A01102	Personal pay		1,100		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,474,880</u>	<u>1,192,930</u>	
A01151	Total Basic Pay Other Staff		<u>1,473,780</u>	<u>1,192,930</u>	
S035	Senior Clerk	(BPS-14)	1	228,690	
J013	Junior Clerk	(BPS-11)	2	607,420	
D112	Driver	(BPS-06)	1	182,710	
N005	Naib Qasid	(BPS-03)	2	454,960	
A01152	Personal pay		1,100		
A012	TOTAL ALLOWANCES		<u>4,909,000</u>	<u>3,433,180</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,907,800</u>	<u>3,363,080</u>	
A01202	House Rent Allowance		363,000	403,970	
A01203	Conveyance Allowance		781,000	574,940	
A01207	Washing Allowance		1,100		
A01208	Dress Allowance		1,100		
A0120D	Integrated Allowance		7,700	10,800	
A01217	Medical Allowance		600,000	264,840	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6026	SDEO MALE PRIMARY MARDAN				
A0121T	Adhoc Relief Allowance 2013		605,000	101,430	
A0121Z	Adhoc Relief Allowance 2014		402,600		
A01229	Special compensatory allowance		2,700		
A0122C	Adhoc Relief Allowance - 2015		282,700	71,390	
A0122M	Adhoc Relief Allowance 2016		390,000	395,020	
A0122Y	Ad-hoc Relief Allowance 2017		520,000	550,910	
A01238	Charge allowance		900		
A0123G	Ad-hoc Relief Allowance-2018		<u>520,000</u>	<u>549,080</u>	
001			520,000	549,080	
A0123P	Ad-hoc Relief Allowance 2019		430,000	440,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>70,100</u>	
A01274	Medical Charges		<u>1,100</u>	<u>70,000</u>	
001	Medical Charges		1,100	70,000	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>2,373,400</u>	<u>1,725,690</u>	
A032	TOTAL COMMUNICATIONS		<u>82,000</u>	<u>74,000</u>	
A03201	Postage and Telegraph		12,000	4,000	
A03202	Telephone and Trunk Call		<u>70,000</u>	<u>70,000</u>	
001	Telephone and Trunk Call		70,000	70,000	
A033	TOTAL UTILITIES		<u>260,000</u>	<u>201,100</u>	
A03303	Electricity		<u>250,000</u>	<u>191,100</u>	
001	Electricity		250,000	191,100	
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	
001	Firewood		10,000	10,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,072,000</u>	<u>904,340</u>	
A03805	Travelling Allowance		<u>750,000</u>	<u>673,300</u>	
001	Travelling Allowance		750,000	673,300	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6026	SDEO MALE PRIMARY MARDAN				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>220,000</u>	<u>187,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator		220,000		
002	POL Charges			187,000	
A03808	Conveyance Charges		<u>12,000</u>	<u>22,000</u>	
001	Conveyance Charges		12,000	22,000	
A03809	CNG Charges (Govt)		<u>90,000</u>	<u>22,040</u>	
001	CNG Charges		90,000	22,040	
A039	TOTAL GENERAL		<u>959,400</u>	<u>546,250</u>	
A03901	Stationery		<u>110,000</u>	<u>95,000</u>	
001	Stationery Charges		110,000	95,000	
A03902	Printing and Publication		<u>60,000</u>	<u>41,250</u>	
001	Printing and publication		60,000	41,250	
A03905	Newspapers Periodicals and Books		566,400	3,000	
A03906	Uniforms and Protective Clothing		3,000	10,000	
A03970	Others		<u>220,000</u>	<u>397,000</u>	
001	Others		220,000	397,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>325,000</u>	<u>261,360</u>	
A041	TOTAL PENSION		<u>325,000</u>	<u>261,360</u>	
A04114	Superannuation Encashment of L.P.R		<u>325,000</u>	<u>261,360</u>	
001	Superannuation Encashment of L.P.R		325,000	261,360	
A09	TOTAL PHYSICAL ASSETS		<u>25,000</u>	<u>260,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>9,000</u>	<u>10,000</u>	
A09201	Hardware		<u>9,000</u>		
001	Hardware		9,000		
A09202	Software			<u>10,000</u>	
001	Software			10,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>8,000</u>	<u>200,000</u>	

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6026	SDEO MALE PRIMARY MARDAN				
A09601	Plant and Machinery		<u>8,000</u>	<u>200,000</u>	
001	Plant and Machinery		8,000	200,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>8,000</u>	<u>50,000</u>	
A09701	Furniture and Fixtures		<u>8,000</u>	<u>50,000</u>	
001	Furniture & Fixture		8,000	50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>340,000</u>	<u>280,000</u>	
A130	TOTAL TRANSPORT		<u>120,000</u>	<u>105,000</u>	
A13001	Transport		<u>120,000</u>	<u>105,000</u>	
001	Transport		120,000	105,000	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>110,000</u>	<u>105,000</u>	
A13101	Machinery and Equipment		<u>110,000</u>	<u>105,000</u>	
001	Machinery and Equipment		110,000	105,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>110,000</u>	<u>70,000</u>	
A13201	Furniture and Fixture		110,000	70,000	
SDEO MALE PRIMARY MARDAN			12,524,350	11,493,910	

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	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6027	SDEO MALE PRIMARY TAKHT BHAJ MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,224,710</u>	<u>14,119,280</u>	
A011	TOTAL PAY		<u>6,063,610</u>	<u>8,652,830</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,615,940</u>	<u>6,063,050</u>	
A01101	Total Basic Pay Of Officer		<u>3,614,840</u>	<u>6,063,050</u>	
S134	Sub Divisional Education Officer	(BPS-17)	1	454,960	
S166	Superintendent	(BPS-17)	1	454,960	
A057	Assistant	(BPS-16)	1	304,920	
A148	Assistant Sub Divisional Education Officer	(BPS-16)	35	2,400,000	
A01102	Personal pay			1,100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,447,670</u>	<u>2,589,780</u>	
A01151	Total Basic Pay Other Staff		<u>2,446,570</u>	<u>2,589,780</u>	
S035	Senior Clerk	(BPS-14)	2	700,000	
J013	Junior Clerk	(BPS-11)	3	1,000,000	
D112	Driver	(BPS-06)	1	228,690	
C057	Chowkidar	(BPS-03)	1	152,460	
N005	Naib Qasid	(BPS-03)	2	228,690	
S162	Sweeper	(BPS-03)	1	136,730	
A01152	Personal pay			1,100	
A012	TOTAL ALLOWANCES		<u>6,161,100</u>	<u>5,466,450</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,159,900</u>	<u>5,466,250</u>	
A01202	House Rent Allowance		600,000	577,260	
A01203	Conveyance Allowance		900,000	894,880	
A01207	Washing Allowance		5,000	12,230	
A01208	Dress Allowance		2,200	12,230	

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	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6027	SDEO MALE PRIMARY TAKHT BHAJ MARDAN				
A0120D	Integrated Allowance		7,700	15,300	
A01217	Medical Allowance		700,000	450,270	
A0121T	Adhoc Relief Allowance 2013		620,000	175,330	
A0121Z	Adhoc Relief Allowance 2014		500,000		
A0122C	Adhoc Relief Allowance - 2015		350,000	117,770	
A0122M	Adhoc Relief Allowance 2016		490,000	613,500	
A0122Y	Ad-hoc Relief Allowance 2017		650,000	865,290	
A0123G	Ad-hoc Relief Allowance-2018		<u>650,000</u>	<u>865,290</u>	
001			650,000	865,290	
A0123P	Ad-hoc Relief Allowance 2019		650,000	824,400	
A01270	Other		<u>35,000</u>	<u>42,500</u>	
001	Others		35,000		
084	M.Phill Allowance			42,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>1,369,420</u>	<u>1,608,000</u>	
A032	TOTAL COMMUNICATIONS		<u>56,600</u>	<u>65,000</u>	
A03201	Postage and Telegraph		6,600	15,000	
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	
001	Telephone and Trunk Call		50,000	50,000	
A033	TOTAL UTILITIES		<u>95,000</u>	<u>100,000</u>	
A03301	Gas		50,000	50,000	
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	
001	Electricity		40,000	40,000	
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>10,000</u>	
001	Firewood		5,000	10,000	
A034	TOTAL OCCUPANCY COSTS		<u>330,000</u>	<u>384,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6027	SDEO MALE PRIMARY TAKHT BHAI MARDAN				
A03402	Rent for Office Building		330,000		
A03404	Rent for other building			384,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>770,000</u>	<u>911,000</u>	
A03805	Travelling Allowance		<u>500,000</u>	<u>700,000</u>	
001	Travelling Allowance		500,000	700,000	
A03806	Transportation of Goods		<u>8,000</u>	<u>8,000</u>	
001	Transportation of Goods		8,000	8,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>188,000</u>	
002	POL Charges		150,000	188,000	
A03808	Conveyance Charges		<u>12,000</u>	<u>15,000</u>	
001	Conveyance Charges		12,000	15,000	
A03809	CNG Charges (Govt)		<u>100,000</u>		
001	CNG Charges		100,000		
A039	TOTAL GENERAL		<u>117,820</u>	<u>148,000</u>	
A03901	Stationery		<u>80,000</u>	<u>100,000</u>	
001	Stationery Charges		80,000	100,000	
A03902	Printing and Publication		<u>4,400</u>		
001	Printing and publication		4,400		
A03905	Newspapers Periodicals and Books		4,400		
A03906	Uniforms and Protective Clothing		2,420		
A03907	Advertising & Publicity		<u>6,600</u>		
001	Advertising and Publicity		6,600		
A03970	Others		<u>20,000</u>	<u>48,000</u>	
001	Others		20,000	48,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6027	SDEO MALE PRIMARY TAKHT BHAJI MARDAN				
A09	TOTAL PHYSICAL ASSETS		<u>18,150</u>		
A092	TOTAL COMPUTER EQUIPMENT		<u>6,050</u>		
A09201	Hardware		<u>6,050</u>		
001	Hardware		6,050		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>6,050</u>		
A09601	Plant and Machinery		<u>6,050</u>		
001	Plant and Machinery		6,050		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>6,050</u>		
A09701	Furniture and Fixtures		<u>6,050</u>		
001	Furniture & Fixture		6,050		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>96,000</u>	<u>160,000</u>	
A130	TOTAL TRANSPORT		<u>80,000</u>	<u>100,000</u>	
A13001	Transport		<u>80,000</u>	<u>100,000</u>	
001	Transport		80,000	100,000	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>30,000</u>	
A13101	Machinery and Equipment		<u>8,000</u>	<u>30,000</u>	
001	Machinery and Equipment		8,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>30,000</u>	
A13201	Furniture and Fixture		8,000	30,000	

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			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6027	SDEO MALE PRIMARY TAKHT BHAI MARDAN				
SDEO MALE PRIMARY TAKHT BHAI MARDAN			13,708,380	15,887,280	

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	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6028	SUB DIVISION EDUCATION OFFICER FEMALE MA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,489,790</u>	<u>6,163,110</u>	
A011	TOTAL PAY		<u>8,541,990</u>	<u>3,717,820</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>7,518,440</u>	<u>2,160,520</u>	
A01101	Total Basic Pay Of Officer		<u>7,517,340</u>	<u>2,160,520</u>	
S134	Sub Divisional Education Officer	(BPS-17)	1	454,960	
S166	Superintendent	(BPS-17)	1	454,960	
A057	Assistant	(BPS-16)	1	607,420	
A148	Assistant Sub Divisional Education Officer	(BPS-16)	51	6,000,000	
A01102	Personal pay			1,100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,023,550</u>	<u>1,557,300</u>	
A01151	Total Basic Pay Other Staff		<u>1,022,450</u>	<u>1,557,300</u>	
S035	Senior Clerk	(BPS-14)	1	227,480	
J013	Junior Clerk	(BPS-11)	2	228,690	
D112	Driver	(BPS-05)	1	228,690	
C057	Chowkidar	(BPS-03)	1	108,900	
N005	Naib Qasid	(BPS-03)	2	228,690	
A01152	Personal pay			1,100	
A012	TOTAL ALLOWANCES		<u>2,947,800</u>	<u>2,445,290</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,886,200</u>	<u>2,366,530</u>	
A01202	House Rent Allowance		320,100	321,420	
A01203	Conveyance Allowance		705,100	389,940	
A01207	Washing Allowance		1,800	1,800	
A01208	Dress Allowance		1,800	1,800	
A0120D	Integrated Allowance		7,700	10,800	

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	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6028	SUB DIVISION EDUCATION OFFICER FEMALE MA				
A01217	Medical Allowance		249,700	191,200	
A0121T	Adhoc Relief Allowance 2013		100,000	75,800	
A0122C	Adhoc Relief Allowance - 2015		50,000	55,130	
A0122M	Adhoc Relief Allowance 2016		270,000	258,460	
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000		
A0122Y	Ad-hoc Relief Allowance 2017		360,000	371,700	
A0123G	Ad-hoc Relief Allowance-2018		<u>360,000</u>	<u>370,800</u>	
001			360,000	370,800	
A0123P	Ad-hoc Relief Allowance 2019		360,000	317,680	
A01270	Other		<u>50,000</u>		
084	M.Phill Allowance		50,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>61,600</u>	<u>78,760</u>	
A01274	Medical Charges		<u>1,100</u>	<u>78,660</u>	
001	Medical Charges		1,100	78,660	
A01278	Leave Salary		<u>60,500</u>	<u>100</u>	
001	Leave Salary		60,500	100	
A03	TOTAL OPERATING EXPENSES		<u>1,242,780</u>	<u>1,316,100</u>	
A032	TOTAL COMMUNICATIONS		<u>72,100</u>	<u>45,100</u>	
A03201	Postage and Telegraph		12,100	10,000	
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>35,100</u>	
001	Telephone and Trunk Call		60,000	35,100	
A033	TOTAL UTILITIES		<u>106,050</u>	<u>115,000</u>	
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	
001	Electricity		100,000	100,000	
A03304	Hot and Cold Weather Charges		<u>6,050</u>	<u>15,000</u>	
001	Firewood			15,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>250,000</u>	
A03805	Travelling Allowance		<u>200,000</u>	<u>250,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6028	SUB DIVISION EDUCATION OFFICER FEMALE MA				
001	Travelling Allowance		200,000	250,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>	<u>120,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator		100,000		
002	POL Charges			120,000	
A03808	Conveyance Charges		<u>600,000</u>	<u>600,000</u>	
001	Conveyance Charges		600,000	600,000	
A03809	CNG Charges (Govt)		<u>5,000</u>		
001	CNG Charges		5,000		
A039	TOTAL GENERAL		<u>159,630</u>	<u>186,000</u>	
A03901	Stationery		<u>80,000</u>	<u>90,000</u>	
001	Stationery Charges		80,000	90,000	
A03902	Printing and Publication		<u>3,630</u>		
001	Printing and publication		3,630		
A03905	Newspapers Periodicals and Books		10,000	6,000	
A03906	Uniforms and Protective Clothing		6,000	10,000	
A03970	Others		<u>60,000</u>	<u>80,000</u>	
001	Others		60,000	80,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A09	TOTAL PHYSICAL ASSETS		<u>212,650</u>	<u>170,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A09201	Hardware		<u>6,050</u>	<u>10,000</u>	
001	Hardware		6,050	10,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>	<u>150,000</u>	
A09601	Plant and Machinery		<u>200,000</u>	<u>150,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6028	SUB DIVISION EDUCATION OFFICER FEMALE MA				
001	Plant and Machinery		200,000	150,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>6,600</u>	<u>10,000</u>	
A09701	Furniture and Fixtures		<u>6,600</u>	<u>10,000</u>	
001	Furniture & Fixture		6,600	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>210,000</u>	<u>240,000</u>	
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>	
A13001	Transport		<u>50,000</u>	<u>50,000</u>	
001	Transport		50,000	50,000	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>50,000</u>	
A13101	Machinery and Equipment		<u>20,000</u>	<u>50,000</u>	
001	Machinery and Equipment		20,000	50,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		10,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>130,000</u>	<u>130,000</u>	
A13301	Office Buildings		<u>100,000</u>	<u>100,000</u>	
001	Office Buildings		100,000	100,000	
A13303	Other Buildings		<u>30,000</u>	<u>30,000</u>	
001	Other Buildings.		30,000	30,000	
SUB DIVISION EDUCATION OFFICER FEMALE MA			13,155,320	7,889,310	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6029	SUB DIVISION EDUCATION OFFICER FEMALE TA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,615,450</u>	<u>9,200,920</u>	
A011	TOTAL PAY		<u>4,509,450</u>	<u>5,684,300</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,849,440</u>	<u>3,791,000</u>	
A01101	Total Basic Pay Of Officer		<u>2,848,340</u>	<u>3,791,000</u>	
S134	Sub Divisional Education Officer	(BPS-17)	1	454,960	
S166	Superintendent	(BPS-17)	1	418,660	
A057	Assistant	(BPS-16)	1	454,960	
A148	Assistant Sub Divisional Education Officer	(BPS-16)	30	1,519,760	
A01102	Personal pay			1,100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,660,010</u>	<u>1,893,300</u>	
A01151	Total Basic Pay Other Staff		<u>1,658,910</u>	<u>1,893,300</u>	
S035	Senior Clerk	(BPS-14)	2	304,920	
J013	Junior Clerk	(BPS-11)	3	379,940	
D112	Driver	(BPS-06)	1	228,690	
C057	Chowkidar	(BPS-03)	1	136,730	
N005	Naib Qasid	(BPS-03)	2	379,940	
S162	Sweeper	(BPS-03)	1	228,690	
A01152	Personal pay			1,100	
A012	TOTAL ALLOWANCES		<u>6,106,000</u>	<u>3,516,620</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,056,400</u>	<u>3,516,420</u>	
A01202	House Rent Allowance		600,000	440,000	
A01203	Conveyance Allowance		1,000,000	530,000	
A01207	Washing Allowance		3,300	5,710	
A01208	Dress Allowance		5,400	3,910	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6029	SUB DIVISION EDUCATION OFFICER FEMALE TA				
A0120D	Integrated Allowance		7,700	8,100	
A01217	Medical Allowance		500,000	302,000	
A0121T	Adhoc Relief Allowance 2013		210,000	109,000	
A0122C	Adhoc Relief Allowance - 2015		130,000	72,700	
A0122M	Adhoc Relief Allowance 2016		750,000	407,000	
A0122Y	Ad-hoc Relief Allowance 2017		950,000	569,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>950,000</u>	<u>569,000</u>	
001			950,000		
A0123P	Ad-hoc Relief Allowance 2019		950,000	500,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>49,600</u>	<u>200</u>	
A01274	Medical Charges		<u>100</u>	<u>100</u>	
001	Medical Charges		100	100	
A01278	Leave Salary		<u>49,500</u>	<u>100</u>	
001	Leave Salary		49,500	100	
A03	TOTAL OPERATING EXPENSES		<u>1,594,730</u>	<u>1,679,260</u>	
A032	TOTAL COMMUNICATIONS		<u>44,840</u>	<u>54,260</u>	
A03201	Postage and Telegraph		4,840	5,000	
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>49,260</u>	
001	Telephone and Trunk Call		40,000	49,260	
A033	TOTAL UTILITIES		<u>143,630</u>	<u>110,000</u>	
A03301	Gas		40,000	40,000	
A03303	Electricity		<u>100,000</u>	<u>70,000</u>	
001	Electricity		100,000	70,000	
A03304	Hot and Cold Weather Charges		3,630		
A034	TOTAL OCCUPANCY COSTS		<u>360,000</u>	<u>240,000</u>	
A03402	Rent for Office Building		360,000	240,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>939,000</u>	<u>1,170,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6029	SUB DIVISION EDUCATION OFFICER FEMALE TA				
A03805	Travelling Allowance		<u>250,000</u>	<u>300,000</u>	
001	Travelling Allowance		250,000	300,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>150,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator		150,000		
002	POL Charges			150,000	
A03808	Conveyance Charges		<u>538,000</u>	<u>720,000</u>	
001	Conveyance Charges		538,000	720,000	
A03809	CNG Charges (Govt)		<u>1,000</u>		
001	CNG Charges		1,000		
A039	TOTAL GENERAL		<u>107,260</u>	<u>105,000</u>	
A03901	Stationery		<u>50,000</u>	<u>50,000</u>	
001	Stationery Charges		50,000	50,000	
A03905	Newspapers Periodicals and Books		4,840	5,000	
A03906	Uniforms and Protective Clothing		2,420		
A03970	Others		<u>50,000</u>	<u>50,000</u>	
001	Others		50,000	50,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>251,000</u>	<u>251,000</u>	
A041	TOTAL PENSION		<u>251,000</u>	<u>251,000</u>	
A04114	Superannuation Encashment of L.P.R		<u>251,000</u>	<u>251,000</u>	
001	Superannuation Encashment of L.P.R		251,000	251,000	
A09	TOTAL PHYSICAL ASSETS		<u>18,150</u>	<u>300</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>6,050</u>	<u>100</u>	
A09201	Hardware		<u>6,050</u>	<u>100</u>	
001	Hardware		6,050	100	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>6,050</u>	<u>100</u>	
A09601	Plant and Machinery		<u>6,050</u>	<u>100</u>	
001	Plant and Machinery		6,050	100	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6029	SUB DIVISION EDUCATION OFFICER FEMALE TA				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>6,050</u>	<u>100</u>	
A09701	Furniture and Fixtures		<u>6,050</u>	<u>100</u>	
001	Furniture & Fixture		6,050	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>107,350</u>	<u>100,100</u>	
A130	TOTAL TRANSPORT		<u>36,300</u>	<u>50,000</u>	
A13001	Transport		<u>36,300</u>	<u>50,000</u>	
001	Transport		36,300	50,000	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>50,000</u>	
A13101	Machinery and Equipment		<u>50,000</u>	<u>50,000</u>	
001	Machinery and Equipment		50,000	50,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>		
A13201	Furniture and Fixture		15,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>6,050</u>	<u>100</u>	
A13303	Other Buildings		<u>6,050</u>	<u>100</u>	
001	Other Buildings.		6,050	100	
SUB DIVISION EDUCATION OFFICER FEMALE TA			12,586,680	11,231,580	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6412	SUB-DIVISIONAL EDUCATION OFFICE KATLANG (FEMALE) MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,357,240</u>	<u>2,097,700</u>	
A011	TOTAL PAY		<u>3,567,000</u>	<u>1,217,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,100,000</u>	<u>609,000</u>	
A01101	Total Basic Pay Of Officer		<u>2,990,000</u>	<u>609,000</u>	
S134	Sub Divisional Education Officer	(BPS-17)	1	550,000	
A148	Assistant Sub Divisional Education Officer	(BPS-16)	12	2,000,000	
C082	Computer Operator	(BPS-16)	2	440,000	
A01102	Personal pay		110,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>467,000</u>	<u>608,000</u>	
A01151	Total Basic Pay Other Staff		<u>467,000</u>	<u>608,000</u>	
A234	Assistant Accountant	(BPS-11)	1	170,000	
D112	Driver	(BPS-06)	1	132,000	
C057	Chowkidar	(BPS-03)	1	99,000	
N005	Naib Qasid	(BPS-03)	1	66,000	
A012	TOTAL ALLOWANCES		<u>2,790,240</u>	<u>880,700</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,788,040</u>	<u>880,500</u>	
A01202	House Rent Allowance		400,000	135,100	
A01203	Conveyance Allowance		550,000	175,000	
A01207	Washing Allowance		1,320	3,600	
A01208	Dress Allowance		1,320	1,800	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		260,000	94,000	
A0121T	Adhoc Relief Allowance 2013		100,000	19,100	
A0122C	Adhoc Relief Allowance - 2015		60,000	15,500	
A0122M	Adhoc Relief Allowance 2016		300,000	87,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6412	SUB-DIVISIONAL EDUCATION OFFICE KATLANG (FEMALE) MARDAN				
A0122Y	Ad-hoc Relief Allowance 2017		370,000	122,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>370,000</u>	<u>122,000</u>	
001			370,000		
A0123P	Ad-hoc Relief Allowance 2019		370,000	100,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>1,100</u>	<u>100</u>	
001	Leave Salary		1,100	100	
A03	TOTAL OPERATING EXPENSES		<u>1,320,200</u>	<u>975,000</u>	
A032	TOTAL COMMUNICATIONS		<u>4,200</u>	<u>35,000</u>	
A03201	Postage and Telegraph		2,200	5,000	
A03202	Telephone and Trunk Call		<u>2,000</u>	<u>30,000</u>	
001	Telephone and Trunk Call		2,000	30,000	
A033	TOTAL UTILITIES		<u>250,000</u>	<u>100,000</u>	
A03303	Electricity		<u>150,000</u>	<u>50,000</u>	
001	Electricity		150,000	50,000	
A03304	Hot and Cold Weather Charges		<u>100,000</u>	<u>50,000</u>	
001	Firewood			50,000	
003	Hot & Cold Weather Charges		100,000		
A034	TOTAL OCCUPANCY COSTS		<u>240,000</u>	<u>240,000</u>	
A03402	Rent for Office Building		240,000	240,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>626,000</u>	<u>420,000</u>	
A03805	Travelling Allowance		<u>400,000</u>	<u>300,000</u>	
001	Travelling Allowance		400,000	300,000	
A03806	Transportation of Goods		<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6412	SUB-DIVISIONAL EDUCATION OFFICE KATLANG (FEMALE) MARDAN				
001	Transportation of Goods		1,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>20,000</u>	<u>20,000</u>	
002	POL Charges		20,000	20,000	
A03808	Conveyance Charges		<u>200,000</u>	<u>100,000</u>	
001	Conveyance Charges		200,000	100,000	
A03809	CNG Charges (Govt)		<u>5,000</u>		
001	CNG Charges		5,000		
A039	TOTAL GENERAL		<u>200,000</u>	<u>180,000</u>	
A03901	Stationery		<u>100,000</u>	<u>90,000</u>	
001	Stationery Charges		100,000	90,000	
A03970	Others		<u>100,000</u>	<u>90,000</u>	
001	Others		100,000	90,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A09	TOTAL PHYSICAL ASSETS		<u>2,200</u>	<u>450,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,100</u>	<u>300,000</u>	
A09601	Plant and Machinery		<u>1,100</u>	<u>300,000</u>	
001	Plant and Machinery		1,100	300,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,100</u>	<u>150,000</u>	
A09701	Furniture and Fixtures		<u>1,100</u>	<u>150,000</u>	
001	Furniture & Fixture		1,100	150,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6412	SUB-DIVISIONAL EDUCATION OFFICE KATLANG (FEMALE) MARDAN				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>301,000</u>	<u>30,100</u>	
A130	TOTAL TRANSPORT		<u>1,000</u>		
A13001	Transport		<u>1,000</u>		
001	Transport		1,000		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>150,000</u>	<u>100</u>	
A13101	Machinery and Equipment		<u>150,000</u>	<u>100</u>	
001	Machinery and Equipment		150,000	100	
A132	TOTAL FURNITURE AND FIXTURE		<u>150,000</u>	<u>30,000</u>	
A13201	Furniture and Fixture		150,000	30,000	
SUB-DIVISIONAL EDUCATION OFFICE KATLANG (FEMALE) MARDAN			7,980,740	3,552,900	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6413	SUB-DIVISIONAL EDUCATION OFFICE KATLANG (MALE) MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,468,050</u>	<u>9,380,980</u>	
A011	TOTAL PAY		<u>3,507,500</u>	<u>5,273,250</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,877,500</u>	<u>4,565,240</u>	
A01101	Total Basic Pay Of Officer		<u>2,850,000</u>	<u>4,565,240</u>	
S134	Sub Divisional Education Officer	(BPS-17)	1	400,000	
A057	Assistant	(BPS-16)	1	400,000	
A148	Assistant Sub Divisional Education Officer	(BPS-16)	21	1,600,000	
C082	Computer Operator	(BPS-16)	2	450,000	
A01102	Personal pay		27,500		
A011-2	TOTAL PAY OF OTHER STAFF		<u>630,000</u>	<u>708,010</u>	
A01151	Total Basic Pay Other Staff		<u>630,000</u>	<u>708,010</u>	
A004	Accounts Assistant	(BPS-11)	1	350,000	
D112	Driver	(BPS-06)	1	110,000	
C057	Chowkidar	(BPS-03)	1	80,000	
N005	Naib Qasid	(BPS-03)	1	90,000	
A012	TOTAL ALLOWANCES		<u>2,960,550</u>	<u>4,107,730</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,958,350</u>	<u>4,107,730</u>	
A01202	House Rent Allowance		220,000	635,640	
A01203	Conveyance Allowance		165,000	1,090,300	
A01207	Washing Allowance		1,650	3,600	
A01208	Dress Allowance		1,650	3,600	
A0120D	Integrated Allowance		1,650	5,400	
A01217	Medical Allowance		220,000	333,680	
A0121T	Adhoc Relief Allowance 2013		55,000	40,380	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6413	SUB-DIVISIONAL EDUCATION OFFICE KATLANG (MALE) MARDAN				
A0121Z	Adhoc Relief Allowance 2014		55,000		
A01226	Computer Allowance			4,500	
A0122C	Adhoc Relief Allowance - 2015		165,000	27,370	
A0122M	Adhoc Relief Allowance 2016		450,000	409,720	
A0122Y	Ad-hoc Relief Allowance 2017		560,000	526,710	
A01238	Charge allowance			700	
A0123G	Ad-hoc Relief Allowance-2018		<u>530,000</u>	<u>526,710</u>	
001			530,000	526,710	
A0123P	Ad-hoc Relief Allowance 2019		530,000	498,020	
A01253	Science Teaching Allowance		3,400	1,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,200</u>		
A01274	Medical Charges		<u>1,100</u>		
001	Medical Charges		1,100		
A01278	Leave Salary		<u>1,100</u>		
001	Leave Salary		1,100		
A03	TOTAL OPERATING EXPENSES		<u>634,600</u>	<u>955,320</u>	
A032	TOTAL COMMUNICATIONS		<u>3,500</u>	<u>5,000</u>	
A03201	Postage and Telegraph		3,500	5,000	
A033	TOTAL UTILITIES		<u>120,000</u>		
A03303	Electricity		<u>120,000</u>		
001	Electricity		120,000		
A034	TOTAL OCCUPANCY COSTS		<u>1,100</u>		
A03402	Rent for Office Building		1,100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>410,000</u>	<u>822,320</u>	
A03805	Travelling Allowance		<u>200,000</u>	<u>589,000</u>	
001	Travelling Allowance		200,000	589,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6413	SUB-DIVISIONAL EDUCATION OFFICE KATLANG (MALE) MARDAN				
A03806	Transportation of Goods		<u>22,000</u>	<u>22,000</u>	
001	Transportation of Goods		22,000	22,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>133,000</u>	<u>211,320</u>	
002	POL Charges		133,000	211,320	
A03809	CNG Charges (Govt)		<u>55,000</u>		
001	CNG Charges		55,000		
A039	TOTAL GENERAL		<u>100,000</u>	<u>128,000</u>	
A03901	Stationery		<u>50,000</u>	<u>68,000</u>	
001	Stationery Charges		50,000	68,000	
A03970	Others		<u>50,000</u>	<u>60,000</u>	
001	Others			60,000	
002	Other Contingencies		50,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A09	TOTAL PHYSICAL ASSETS		<u>2,200</u>	<u>60,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,100</u>	<u>60,000</u>	
A09601	Plant and Machinery		<u>1,100</u>	<u>60,000</u>	
001	Plant and Machinery		1,100	60,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,100</u>		
A09701	Furniture and Fixtures		<u>1,100</u>		
001	Furniture & Fixture		1,100		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6413	SUB-DIVISIONAL EDUCATION OFFICE KATLANG (MALE) MARDAN				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>46,050</u>	<u>100,000</u>	
A130	TOTAL TRANSPORT		<u>6,050</u>	<u>70,000</u>	
A13001	Transport		<u>6,050</u>	<u>70,000</u>	
001	Transport		6,050	70,000	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>30,000</u>	
A13101	Machinery and Equipment		<u>25,000</u>	<u>30,000</u>	
001	Machinery and Equipment		25,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>		
A13201	Furniture and Fixture		15,000		
SUB-DIVISIONAL EDUCATION OFFICE KATLANG (MALE) MARDAN			7,151,000	10,496,300	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6495	SUB-DIVISIONAL EDUCATION OFFICE RUSTAM (MALE) MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,723,800</u>	<u>8,353,540</u>	
A011	TOTAL PAY		<u>2,450,000</u>	<u>4,742,470</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,450,000</u>	<u>4,325,350</u>	
A01101	Total Basic Pay Of Officer		<u>1,450,000</u>	<u>4,325,350</u>	
S134	Sub Divisional Education Officer	(BPS-17)	1	500,000	
A148	Assistant Sub Divisional Education Officer	(BPS-16)	1	350,000	
C082	Computer Operator	(BPS-16)	2	600,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,000,000</u>	<u>417,120</u>	
A01151	Total Basic Pay Other Staff		<u>1,000,000</u>	<u>417,120</u>	
A004	Accounts Assistant	(BPS-11)	1	250,000	
D112	Driver	(BPS-06)	1	250,000	
C057	Chowkidar	(BPS-03)	1	250,000	
N005	Naib Qasid	(BPS-03)	1	250,000	
A012	TOTAL ALLOWANCES		<u>2,273,800</u>	<u>3,611,070</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,273,600</u>	<u>3,610,870</u>	
A01202	House Rent Allowance		350,000	561,210	
A01203	Conveyance Allowance		350,000	915,330	
A01207	Washing Allowance		1,200	1,800	
A01208	Dress Allowance		1,200	1,800	
A0120D	Integrated Allowance		1,200	5,400	
A01217	Medical Allowance		350,000	322,610	
A0121T	Adhoc Relief Allowance 2013		100,000	34,680	
A0122C	Adhoc Relief Allowance - 2015		250,000	23,950	
A0122M	Adhoc Relief Allowance 2016		250,000	366,540	
A0122Y	Ad-hoc Relief Allowance 2017		250,000	471,840	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6495	SUB-DIVISIONAL EDUCATION OFFICE RUSTAM (MALE) MARDAN				
A0123G	Ad-hoc Relief Allowance-2018		<u>250,000</u>	<u>471,840</u>	
001			250,000	471,840	
A0123P	Ad-hoc Relief Allowance 2019		120,000	416,370	
A01270	Other			<u>17,500</u>	
084	M.Phill Allowance			17,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>200</u>	
A01274	Medical Charges		<u>100</u>	<u>100</u>	
001	Medical Charges		100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>363,000</u>	<u>1,326,420</u>	
A032	TOTAL COMMUNICATIONS		<u>28,000</u>	<u>3,000</u>	
A03201	Postage and Telegraph		3,000	3,000	
A03202	Telephone and Trunk Call		<u>25,000</u>		
001	Telephone and Trunk Call		25,000		
A033	TOTAL UTILITIES		<u>100,000</u>	<u>118,420</u>	
A03303	Electricity		<u>100,000</u>	<u>118,420</u>	
001	Electricity		100,000	118,420	
A034	TOTAL OCCUPANCY COSTS			<u>200,000</u>	
A03402	Rent for Office Building			200,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>160,000</u>	<u>700,000</u>	
A03805	Travelling Allowance		<u>160,000</u>	<u>700,000</u>	
001	Travelling Allowance		160,000	700,000	
A039	TOTAL GENERAL		<u>75,000</u>	<u>305,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6495	SUB-DIVISIONAL EDUCATION OFFICE RUSTAM (MALE) MARDAN				
A03901	Stationery		<u>50,000</u>	<u>200,000</u>	
001	Stationery Charges		50,000	200,000	
A03905	Newspapers Periodicals and Books		5,000	5,000	
A03970	Others		<u>20,000</u>	<u>100,000</u>	
001	Others		20,000	100,000	
A09	TOTAL PHYSICAL ASSETS		<u>200</u>	<u>30,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>100</u>		
A09203	I.T. Equipment		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>	<u>30,000</u>	
A09701	Furniture and Fixtures		<u>100</u>	<u>30,000</u>	
001	Furniture & Fixture		100	30,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>25,000</u>	<u>100,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>70,000</u>	
A13101	Machinery and Equipment		<u>15,000</u>	<u>70,000</u>	
001	Machinery and Equipment		15,000	70,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>30,000</u>	
A13201	Furniture and Fixture		10,000	30,000	
SUB-DIVISIONAL EDUCATION OFFICE RUSTAM (MALE) MARDAN			5,112,000	9,809,960	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6496	SUB-DIVISIONAL EDUCATION OFFICE RUSTAM (FEMALE) MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,568,000</u>	<u>2,029,200</u>	
A011	TOTAL PAY		<u>2,750,000</u>	<u>1,191,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,650,000</u>	<u>554,000</u>	
A01101	Total Basic Pay Of Officer		<u>1,650,000</u>	<u>554,000</u>	
S134	Sub Divisional Education Officer	(BPS-17)	1	500,000	
A148	Assistant Sub Divisional Education Officer	(BPS-16)	1	450,000	
C082	Computer Operator	(BPS-16)	2	700,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,100,000</u>	<u>637,000</u>	
A01151	Total Basic Pay Other Staff		<u>1,100,000</u>	<u>637,000</u>	
A004	Accounts Assistant	(BPS-11)	1	350,000	
D112	Driver	(BPS-06)	1	250,000	
C057	Chowkidar	(BPS-03)	1	250,000	
N005	Naib Qasid	(BPS-03)	1	250,000	
A012	TOTAL ALLOWANCES		<u>1,818,000</u>	<u>838,200</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,817,800</u>	<u>838,000</u>	
A01202	House Rent Allowance		200,000	125,000	
A01203	Conveyance Allowance		250,000	160,000	
A01207	Washing Allowance		1,200	1,800	
A01208	Dress Allowance		1,200	1,800	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		200,000	80,000	
A0121T	Adhoc Relief Allowance 2013		100,000	20,000	
A0122C	Adhoc Relief Allowance - 2015		10,000	14,000	
A0122M	Adhoc Relief Allowance 2016		250,000	90,000	
A0122Y	Ad-hoc Relief Allowance 2017		250,000	120,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6496	SUB-DIVISIONAL EDUCATION OFFICE RUSTAM (FEMALE) MARDAN				
A0123G	Ad-hoc Relief Allowance-2018		<u>300,000</u>	<u>120,000</u>	
001			300,000		
A0123P	Ad-hoc Relief Allowance 2019		250,000	100,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>200</u>	
A01274	Medical Charges		<u>100</u>	<u>100</u>	
001	Medical Charges		100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>955,000</u>	<u>1,285,000</u>	
A032	TOTAL COMMUNICATIONS		<u>28,000</u>	<u>8,000</u>	
A03201	Postage and Telegraph		3,000	8,000	
A03202	Telephone and Trunk Call		<u>25,000</u>		
001	Telephone and Trunk Call		25,000		
A033	TOTAL UTILITIES		<u>100,000</u>	<u>50,000</u>	
A03303	Electricity		<u>100,000</u>	<u>50,000</u>	
001	Electricity		100,000	50,000	
A034	TOTAL OCCUPANCY COSTS		<u>322,000</u>	<u>322,000</u>	
A03402	Rent for Office Building		322,000		
A03404	Rent for other building			322,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>300,000</u>	
A03805	Travelling Allowance		<u>150,000</u>	<u>250,000</u>	
001	Travelling Allowance		150,000	250,000	
A03808	Conveyance Charges		<u>150,000</u>	<u>50,000</u>	
001	Conveyance Charges		150,000	50,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6496	SUB-DIVISIONAL EDUCATION OFFICE RUSTAM (FEMALE) MARDAN				
A039	TOTAL GENERAL		<u>205,000</u>	<u>605,000</u>	
A03901	Stationery		<u>100,000</u>	<u>300,000</u>	
001	Stationery Charges		100,000	300,000	
A03905	Newspapers Periodicals and Books		5,000	5,000	
A03970	Others		<u>100,000</u>	<u>300,000</u>	
001	Others		100,000	300,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100</u>	
A041	TOTAL PENSION			<u>100</u>	
A04114	Superannuation Encashment of L.P.R			<u>100</u>	
001	Superannuation Encashment of L.P.R			100	
A09	TOTAL PHYSICAL ASSETS		<u>200</u>		
A092	TOTAL COMPUTER EQUIPMENT		<u>100</u>		
A09203	I.T. Equipment		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>200,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>100,000</u>	
A13101	Machinery and Equipment		<u>20,000</u>	<u>100,000</u>	
001	Machinery and Equipment		20,000	100,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>100,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
MR6496	SUB-DIVISIONAL EDUCATION OFFICE RUSTAM (FEMALE) MARDAN				
A13201 Furniture and Fixture			20,000	100,000	
SUB-DIVISIONAL EDUCATION OFFICE RUSTAM (FEMALE) MARDAN			5,563,200	3,514,300	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6242	H.MRS GGHS MADEY BABA MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,958,960</u>	<u>17,023,850</u>	
A011	TOTAL PAY		<u>4,522,360</u>	<u>10,297,820</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,286,320</u>	<u>8,012,660</u>	
A01101	Total Basic Pay Of Officer		<u>2,286,320</u>	<u>8,012,660</u>	
P070	Principal	(BPS-18)	1	891,770	
S039	Senior English Teacher	(BPS-16)	6	667,920	
S572	Senior Certified Teacher	(BPS-16)	4	110,000	
S575	Senior Drawing Master	(BPS-16)	1	166,980	
S576	Senior Phycial Education Teacher	(BPS-16)	1	199,650	
S610	Secondary School Teacher (IT)	(BPS-16)	1	250,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,236,040</u>	<u>2,285,160</u>	
A01151	Total Basic Pay Other Staff		<u>2,236,040</u>	<u>2,285,160</u>	
A047	Arabic Teacher	(BPS-15)	1	1,111,990	
C020	Certificated Teacher	(BPS-15)	5	303,710	
T023	Theology Teacher	(BPS-15)	1	76,230	
C457	Certified Teacher IT	(BPS-12)	1	150,000	
Q001	Qari	(BPS-12)	1	100,430	
J013	Junior Clerk	(BPS-11)	1	133,100	
C057	Chowkidar	(BPS-03)	1	91,960	
L002	Laboratory Attendant	(BPS-03)	1	84,700	
N005	Naib Qasid	(BPS-03)	1	91,960	
S162	Sweeper	(BPS-03)	1	91,960	
A012	TOTAL ALLOWANCES		<u>5,436,600</u>	<u>6,726,030</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,434,400</u>	<u>6,725,830</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6242	H.MRS GGHS MADEY BABA MARDAN				
A01202	House Rent Allowance		750,000	864,490	
A01203	Conveyance Allowance		850,000	1,312,030	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		400,000	487,500	
A0121T	Adhoc Relief Allowance 2013		250,000	181,400	
A01229	Special compensatory allowance		17,000		
A0122C	Adhoc Relief Allowance - 2015		100,000	124,500	
A0122M	Adhoc Relief Allowance 2016		650,000	735,570	
A0122Y	Ad-hoc Relief Allowance 2017		800,000	1,029,790	
A01238	Charge allowance		1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>800,000</u>	<u>1,029,790</u>	
001			800,000	1,029,790	
A0123P	Ad-hoc Relief Allowance 2019		800,000	941,160	
A01253	Science Teaching Allowance		3,600	5,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>1,100</u>	<u>100</u>	
001	Leave Salary		1,100	100	
A03	TOTAL OPERATING EXPENSES		<u>129,900</u>	<u>175,000</u>	
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	
A03202	Telephone and Trunk Call			<u>15,000</u>	
001	Telephone and Trunk Call			15,000	
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	
001	Electricity		100,000	100,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6242	H.MRS GGHS MADEY BABA MARDAN				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	
001	Travelling Allowance		20,000	20,000	
A039	TOTAL GENERAL		<u>9,900</u>	<u>40,000</u>	
A03901	Stationery		<u>5,500</u>	<u>25,000</u>	
001	Stationery Charges		5,500	25,000	
A03970	Others		<u>4,400</u>	<u>15,000</u>	
001	Others		4,400	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100</u>	
A041	TOTAL PENSION			<u>100</u>	
A04114	Superannuation Encashment of L.P.R			<u>100</u>	
001	Superannuation Encashment of L.P.R			100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>50,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>25,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>25,000</u>	
001	Machinery and Equipment		6,050	25,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>25,000</u>	
A13201	Furniture and Fixture		6,050	25,000	
H.MRS GGHS MADEY BABA MARDAN			10,100,960	17,248,950	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6243 HMRS GOVT GIRLS HS BAGO BANDA MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,196,850</u>	<u>12,749,280</u>
A011	TOTAL PAY	21		<u>4,406,850</u>	<u>7,758,650</u>
A011-1	TOTAL PAY OF OFFICERS	11		<u>3,078,850</u>	<u>6,104,030</u>
A01101	Total Basic Pay Of Officer	11		<u>3,045,850</u>	<u>6,032,730</u>
H031	Headmistress (BPS-17)	1		454,960	
S039	Senior English Teacher (BPS-16)	4		1,063,590	
S572	Senior Certified Teacher (BPS-16)	2		607,420	
S573	Senior Arabic Teacher (BPS-16)	1		110,000	
S574	Senior Teology Teacher (BPS-16)	1		277,480	
S576	Senior Phycial Education Teacher (BPS-16)	1		227,480	
S610	Secondary School Teacher (IT) (BPS-16)	1		304,920	
A01102	Personal pay			33,000	71,300
A011-2	TOTAL PAY OF OTHER STAFF	10		<u>1,328,000</u>	<u>1,654,620</u>
A01151	Total Basic Pay Other Staff	10		<u>1,328,000</u>	<u>1,654,620</u>
C020	Certificated Teacher (BPS-15)	2		110,000	
D106	Drawing Master (BPS-15)	1		304,920	
C457	Certified Teacher IT (BPS-12)	1		250,000	
Q001	Qari (BPS-12)	1		166,980	
J013	Junior Clerk (BPS-11)	1		142,780	
C057	Chowkidar (BPS-03)	1		84,700	
L002	Laboratory Attendant (BPS-03)	1		84,700	
N005	Naib Qasid (BPS-03)	1		91,960	
S162	Sweeper (BPS-03)	1		91,960	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6243 HMRS GOVT GIRLS HS BAGO BANDA MARDAN					
A012	TOTAL ALLOWANCES		<u>4,790,000</u>	<u>4,990,630</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,788,800</u>	<u>4,990,430</u>	
A01202	House Rent Allowance		500,000	529,170	
A01203	Conveyance Allowance		800,000	937,760	
A01207	Washing Allowance		2,200	3,600	
A01208	Dress Allowance		2,200	3,600	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		400,000	408,040	
A0121T	Adhoc Relief Allowance 2013		140,000	139,060	
A0122C	Adhoc Relief Allowance - 2015		100,000	95,740	
A0122M	Adhoc Relief Allowance 2016		550,000	547,850	
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		750,000	775,860	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>750,000</u>	<u>775,870</u>	
001			750,000	775,870	
A0123P	Ad-hoc Relief Allowance 2019		750,000	726,480	
A01253	Science Teaching Allowance		4,000	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>173,200</u>	<u>141,310</u>	
A032	TOTAL COMMUNICATIONS		<u>32,000</u>	<u>31,000</u>	
A03201	Postage and Telegraph		2,000	1,000	
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	
001	Telephone and Trunk Call		30,000	30,000	
A033	TOTAL UTILITIES		<u>102,200</u>	<u>60,310</u>	

**MR21C16 (12)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6243	HMRS GOVT GIRLS HS BAGO BANDA MARDAN				
A03303	Electricity		<u>100,000</u>	<u>60,310</u>	
001	Electricity		100,000	60,310	
A03304	Hot and Cold Weather Charges		2,200		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>25,000</u>	
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	
001	Travelling Allowance		25,000	25,000	
A039	TOTAL GENERAL		<u>14,000</u>	<u>25,000</u>	
A03901	Stationery		<u>7,000</u>	<u>15,000</u>	
001	Stationery Charges		7,000	15,000	
A03970	Others		<u>7,000</u>	<u>10,000</u>	
001	Others		7,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>2,485,590</u>	
A041	TOTAL PENSION		<u>100</u>	<u>2,485,590</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>2,485,590</u>	
001	Superannuation Encashment of L.P.R		100	2,485,590	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>13,050</u>	<u>25,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>15,000</u>	
001	Machinery and Equipment		6,050	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		7,000	10,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6243	HMRS GOVT GIRLS HS BAGO BANDA MARDAN				
HMRS GOVT GIRLS HS BAGO BANDA MARDAN			9,383,200	15,401,180	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6244 G H S BALA GARHI MARDAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,359,970</u>	<u>32,451,930</u>	
A011	TOTAL PAY		<u>6,210,570</u>	<u>22,404,010</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,262,250</u>	<u>7,146,580</u>	
A01101	Total Basic Pay Of Officer		<u>4,229,250</u>	<u>7,086,780</u>	
H029	Head Master	(BPS-17)	1	502,150	
S039	Senior English Teacher	(BPS-16)	4	912,340	
S572	Senior Certified Teacher	(BPS-16)	5	1,500,000	
S574	Senior Teology Teacher	(BPS-16)	1	304,920	
S575	Senior Drawing Master	(BPS-16)	1	304,920	
S576	Senior Phycial Education Teacher	(BPS-16)	1	304,920	
S610	Secondary School Teacher (IT)	(BPS-16)	1	400,000	
A01102	Personal pay		33,000	59,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,948,320</u>	<u>15,257,430</u>	
A01151	Total Basic Pay Other Staff		<u>1,948,320</u>	<u>15,257,430</u>	
A047	Arabic Teacher	(BPS-15)	1	304,920	
C020	Certificated Teacher	(BPS-15)	4	800,000	
C457	Certified Teacher IT	(BPS-12)	1	190,000	
Q001	Qari	(BPS-12)	1	166,980	
J013	Junior Clerk	(BPS-11)	1	125,840	
C057	Chowkidar	(BPS-03)	1	91,960	
N005	Naib Qasid	(BPS-03)	1	91,960	
S162	Sweeper	(BPS-03)	1	84,700	
L002	Laboratory Attendant	(BPS-01)	1	91,960	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6244 G H S BALA GARHI MARDAN					
A012	TOTAL ALLOWANCES		<u>6,149,400</u>	<u>10,047,920</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,148,200</u>	<u>10,047,720</u>	
A01202	House Rent Allowance		350,900	706,240	
A01203	Conveyance Allowance		726,000	1,102,970	
A01207	Washing Allowance		2,200	3,600	
A01208	Dress Allowance		2,200	3,600	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		332,200	479,110	
A0121T	Adhoc Relief Allowance 2013		503,800	192,150	
A0121Z	Adhoc Relief Allowance 2014		346,500		
A0122C	Adhoc Relief Allowance - 2015		260,700	129,990	
A0122M	Adhoc Relief Allowance 2016		690,000	716,330	
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,100,000	2,227,290	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>930,000</u>	<u>2,229,880</u>	
001			930,000	2,229,880	
A0123P	Ad-hoc Relief Allowance 2019		860,000	2,180,800	
A01253	Science Teaching Allowance		2,200	3,160	
A01270	Other			<u>30,000</u>	
084	M.Phill Allowance			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>172,000</u>	<u>219,390</u>	
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>54,390</u>	
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>54,390</u>	
001	Telephone and Trunk Call		40,000	54,390	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6244	G H S BALA GARHI MARDAN				
A033	TOTAL UTILITIES		<u>80,000</u>	<u>80,000</u>	
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	
001	Electricity		80,000	80,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,000</u>	<u>50,000</u>	
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	
001	Travelling Allowance		30,000	30,000	
A03808	Conveyance Charges		<u>5,000</u>	<u>20,000</u>	
001	Conveyance Charges		5,000	20,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>35,000</u>	
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	
001	Stationery Charges		10,000	20,000	
A03970	Others		<u>7,000</u>	<u>15,000</u>	
001	Others		7,000	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>26,050</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>20,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>20,000</u>	
001	Machinery and Equipment		6,050	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>6,050</u>	
A13201	Furniture and Fixture		6,050	6,050	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6244	G H S BALA GARHI MARDAN				
G H S BALA GARHI MARDAN			12,544,170	32,697,470	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6246	HEAD MASTER GHS NODEH TORU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,232,640</u>	<u>14,016,400</u>	
A011	TOTAL PAY		<u>4,288,120</u>	<u>8,657,790</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,246,070</u>	<u>7,046,610</u>	
A01101	Total Basic Pay Of Officer		<u>3,246,070</u>	<u>7,046,610</u>	
H029	Head Master	(BPS-17)	1	502,150	
S039	Senior English Teacher	(BPS-16)	5	1,900,000	
S572	Senior Certified Teacher	(BPS-16)	3	353,320	
S573	Senior Arabic Teacher	(BPS-16)	1	166,100	
S574	Senior Teology Teacher	(BPS-16)	1	125,400	
S576	Senior Phycial Education Teacher	(BPS-16)	1	199,100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,042,050</u>	<u>1,611,180</u>	
A01151	Total Basic Pay Other Staff		<u>952,050</u>	<u>1,512,280</u>	
C020	Certificated Teacher	(BPS-15)	1	248,050	
D106	Drawing Master	(BPS-15)	1	220,000	
Q001	Qari	(BPS-12)	1	121,000	
J013	Junior Clerk	(BPS-11)	1	121,000	
C057	Chowkidar	(BPS-03)	1	55,000	
L002	Laboratory Attendant	(BPS-03)	1	55,000	
N005	Naib Qasid	(BPS-03)	1	66,000	
S162	Sweeper	(BPS-03)	1	66,000	
A01152	Personal pay		90,000	98,900	
A012	TOTAL ALLOWANCES		<u>5,944,520</u>	<u>5,358,610</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,944,320</u>	<u>5,358,410</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6246 HEAD MASTER GHS NODEH TORU

		Rs	Rs	Rs
A01202	House Rent Allowance	374,000	610,980	
A01203	Conveyance Allowance	660,000	917,770	
A01207	Washing Allowance	2,200	3,600	
A01208	Dress Allowance	2,200	3,600	
A0120D	Integrated Allowance	4,400	5,400	
A01217	Medical Allowance	368,500	435,740	
A0121T	Adhoc Relief Allowance 2013	638,000	165,640	
A0121Z	Adhoc Relief Allowance 2014	423,500		
A0122C	Adhoc Relief Allowance - 2015	308,000	114,890	
A0122M	Adhoc Relief Allowance 2016	670,000	639,500	
A0122Y	Ad-hoc Relief Allowance 2017	870,000	864,170	
A01238	Charge allowance	1,320	1,200	
A0123G	Ad-hoc Relief Allowance-2018	<u>870,000</u>	<u>864,170</u>	
001		870,000	864,170	
A0123P	Ad-hoc Relief Allowance 2019	750,000	731,750	
A01253	Science Teaching Allowance	2,200		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>	<u>200</u>	
A01274	Medical Charges	<u>100</u>	<u>100</u>	
001	Medical Charges	100	100	
A01278	Leave Salary	<u>100</u>	<u>100</u>	
001	Leave Salary	100	100	
A03	TOTAL OPERATING EXPENSES	<u>106,500</u>	<u>53,680</u>	
A033	TOTAL UTILITIES	<u>60,000</u>	<u>37,680</u>	
A03303	Electricity	<u>60,000</u>	<u>37,680</u>	
001	Electricity	60,000	37,680	
A038	TOTAL TRAVEL & TRANSPORTATION	<u>27,500</u>	<u>16,000</u>	
A03805	Travelling Allowance	<u>5,500</u>		
001	Travelling Allowance	5,500		
A03808	Conveyance Charges	<u>22,000</u>	<u>16,000</u>	
001	Conveyance Charges	22,000	16,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6246 HEAD MASTER GHS NODEH TORU

A039 TOTAL GENERAL			<u>19,000</u>		
A03901 Stationery			<u>12,000</u>		
001 Stationery Charges			12,000		
A03970 Others			<u>7,000</u>		
001 Others			7,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>100</u>	
A041 TOTAL PENSION				<u>100</u>	
A04114 Superannuation Encashment of L.P.R				<u>100</u>	
001 Superannuation Encashment of L.P.R				100	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>18,000</u>		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>9,000</u>		
A13101 Machinery and Equipment			<u>9,000</u>		
001 Machinery and Equipment			9,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>9,000</u>		
A13201 Furniture and Fixture			9,000		

HEAD MASTER GHS NODEH TORU

10,357,140

14,070,180

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6247 HEAD MASTER GHS QUTAB GARH

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,362,720</u>	<u>11,670,940</u>
A011	TOTAL PAY	25		<u>5,665,400</u>	<u>7,143,360</u>
A011-1	TOTAL PAY OF OFFICERS	12		<u>3,769,000</u>	<u>3,512,970</u>
A01101	Total Basic Pay Of Officer	12		<u>3,725,000</u>	<u>3,501,470</u>
H029	Head Master (BPS-17)	1		605,000	
S039	Senior English Teacher (BPS-16)	5		1,320,000	
S572	Senior Certified Teacher (BPS-16)	3		900,000	
S573	Senior Arabic Teacher (BPS-16)	1		300,000	
S574	Senior Teology Teacher (BPS-16)	1		300,000	
S575	Senior Drawing Master (BPS-16)	1		300,000	
A01102	Personal pay			44,000	11,500
A011-2	TOTAL PAY OF OTHER STAFF	13		<u>1,896,400</u>	<u>3,630,390</u>
A01151	Total Basic Pay Other Staff	13		<u>1,896,400</u>	<u>3,630,390</u>
C020	Certificated Teacher (BPS-15)	6		880,000	
P030	Physical Education Teacher (BPS-15)	1		275,000	
Q001	Qari (BPS-12)	1		220,000	
J013	Junior Clerk (BPS-11)	1		143,000	
C057	Chowkidar (BPS-03)	1		66,000	
L002	Laboratory Attendant (BPS-03)	1		99,000	
N005	Naib Qasid (BPS-03)	1		106,700	
S162	Sweeper (BPS-03)	1		106,700	
A012	TOTAL ALLOWANCES			<u>5,697,320</u>	<u>4,527,580</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,696,120</u>	<u>4,527,380</u>
A01202	House Rent Allowance			670,000	548,840

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6247 HEAD MASTER GHS QUTAB GARH

		Rs	Rs	Rs
A01203	Conveyance Allowance	584,100	779,150	
A01207	Washing Allowance	2,200	3,600	
A01208	Dress Allowance	2,200	3,600	
A0120D	Integrated Allowance	4,400		
A01217	Medical Allowance	297,000	347,010	
A0121T	Adhoc Relief Allowance 2013	440,000	137,410	
A0121Z	Adhoc Relief Allowance 2014	330,000		
A01229	Special compensatory allowance	33,000		
A0122C	Adhoc Relief Allowance - 2015	550,000	92,830	
A0122M	Adhoc Relief Allowance 2016	540,000	512,010	
A0122Y	Ad-hoc Relief Allowance 2017	900,000	714,340	
A01238	Charge allowance	1,320	1,200	
A0123G	Ad-hoc Relief Allowance-2018	<u>730,000</u>	<u>714,340</u>	
001		730,000	714,340	
A0123P	Ad-hoc Relief Allowance 2019	590,000	670,250	
A01253	Science Teaching Allowance	4,400	2,800	
A01270	Other	<u>17,500</u>		
084	M.Phill Allowance	17,500		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,200</u>	<u>200</u>	
A01274	Medical Charges	<u>1,100</u>	<u>100</u>	
001	Medical Charges	1,100	100	
A01278	Leave Salary	<u>100</u>	<u>100</u>	
001	Leave Salary	100	100	
A03	TOTAL OPERATING EXPENSES	<u>114,200</u>	<u>125,000</u>	
A033	TOTAL UTILITIES	<u>70,000</u>	<u>70,000</u>	
A03303	Electricity	<u>70,000</u>	<u>70,000</u>	
001	Electricity	70,000	70,000	
A038	TOTAL TRAVEL & TRANSPORTATION	<u>31,000</u>	<u>35,000</u>	
A03805	Travelling Allowance	<u>31,000</u>	<u>35,000</u>	
001	Travelling Allowance	31,000	35,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6247	HEAD MASTER GHS QUTAB GARH				
A039	TOTAL GENERAL		<u>13,200</u>	<u>20,000</u>	
A03901	Stationery		<u>6,600</u>	<u>10,000</u>	
001	Stationery Charges		6,600	10,000	
A03970	Others		<u>6,600</u>	<u>10,000</u>	
001	Others		6,600	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>1,546,200</u>	
A041	TOTAL PENSION		<u>100</u>	<u>1,546,200</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>1,546,200</u>	
001	Superannuation Encashment of L.P.R		100	1,546,200	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>6,050</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>6,050</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>6,050</u>	
001	Machinery and Equipment		6,050	6,050	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>		
A13201	Furniture and Fixture		6,050		
HEAD MASTER GHS QUTAB GARH			11,489,120	13,348,190	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6248	HEAD MISTRESS GGHS SARO SHAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,207,660</u>	<u>15,357,860</u>	
A011	TOTAL PAY		<u>6,451,460</u>	<u>9,176,680</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,608,330</u>	<u>5,647,870</u>	
A01101	Total Basic Pay Of Officer		<u>4,608,330</u>	<u>5,647,870</u>	
P070	Principal	(BPS-18)	1	502,150	
I066	Instructor Physical Education	(BPS-17)	1	400,000	
S144	Subject Specialist	(BPS-17)	10	1,500,000	
S039	Senior English Teacher	(BPS-16)	5	836,110	
S572	Senior Certified Teacher	(BPS-16)	4	502,150	
S573	Senior Arabic Teacher	(BPS-16)	1	250,470	
S575	Senior Drawing Master	(BPS-16)	1	199,650	
S576	Senior Phycial Education Teacher	(BPS-16)	1	217,800	
S610	Secondary School Teacher (IT)	(BPS-16)	1	200,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,843,130</u>	<u>3,528,810</u>	
A01151	Total Basic Pay Other Staff		<u>1,843,130</u>	<u>3,528,810</u>	
C020	Certificated Teacher	(BPS-15)	4	110,000	
T023	Theology Teacher	(BPS-15)	1	250,470	
S035	Senior Clerk	(BPS-14)	1	250,000	
C457	Certified Teacher IT	(BPS-12)	1	130,000	
Q001	Qari	(BPS-12)	1	199,650	
J013	Junior Clerk	(BPS-11)	1	199,650	
L001	Laboratory Assistant	(BPS-07)	1	200,000	
C057	Chowkidar	(BPS-03)	2	125,840	
L002	Laboratory Attendant	(BPS-03)	2	125,840	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6248	HEAD MISTRESS GGHS SARO SHAH				
N005	Naib Qasid	(BPS-03)	2	125,840	
S162	Sweeper	(BPS-03)	1	125,840	
A012	TOTAL ALLOWANCES		<u>4,756,200</u>	<u>6,181,180</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,754,000</u>	<u>6,180,980</u>	
A01202	House Rent Allowance		650,000	846,960	
A01203	Conveyance Allowance		800,000	1,197,340	
A01207	Washing Allowance		3,600	5,400	
A01208	Dress Allowance		3,600	5,400	
A0120D	Integrated Allowance		5,400	10,800	
A01217	Medical Allowance		450,000	544,360	
A0121T	Adhoc Relief Allowance 2013		130,000	148,880	
A01229	Special compensatory allowance		8,100		
A0122C	Adhoc Relief Allowance - 2015		100,000	100,360	
A0122M	Adhoc Relief Allowance 2016		500,000	664,640	
A0122Y	Ad-hoc Relief Allowance 2017		700,000	917,670	
A01238	Charge allowance		1,100		
A0123G	Ad-hoc Relief Allowance-2018		<u>700,000</u>	<u>917,670</u>	
001			700,000	917,670	
A0123P	Ad-hoc Relief Allowance 2019		700,000	817,300	
A01253	Science Teaching Allowance		2,200	4,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>1,100</u>	<u>100</u>	
001	Leave Salary		1,100	100	
A03	TOTAL OPERATING EXPENSES		<u>217,000</u>	<u>584,500</u>	
A032	TOTAL COMMUNICATIONS		<u>42,000</u>	<u>42,000</u>	
A03201	Postage and Telegraph		2,000		
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>42,000</u>	
001	Telephone and Trunk Call		40,000	42,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6248	HEAD MISTRESS GGHS SARO SHAH				
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	
001	Electricity		100,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>102,500</u>	
A03805	Travelling Allowance		<u>40,000</u>	<u>100,000</u>	
001	Travelling Allowance		40,000	100,000	
A03806	Transportation of Goods			<u>2,500</u>	
001	Transportation of Goods			2,500	
A039	TOTAL GENERAL		<u>35,000</u>	<u>340,000</u>	
A03901	Stationery		<u>20,000</u>	<u>60,000</u>	
001	Stationery Charges		20,000	60,000	
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03970	Others		<u>15,000</u>	<u>270,000</u>	
001	Others		15,000	270,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6248	HEAD MISTRESS GGHS SARO SHAH				
A094	TOTAL OTHER STORES AND STOCKS			<u>50,000</u>	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>82,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment		<u>10,000</u>	<u>20,000</u>	
001	Machinery and Equipment		10,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture		10,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
HEAD MISTRESS GGHS SARO SHAH			11,444,760	16,094,860	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6249	PRINCIPAL GGHSS KOHI BARMOL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,324,070</u>	<u>20,069,190</u>	
A011	TOTAL PAY		<u>7,644,170</u>	<u>11,478,070</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,864,380</u>	<u>7,121,800</u>	
A01101	Total Basic Pay Of Officer		<u>4,864,380</u>	<u>7,121,800</u>	
P070	Principal	(BPS-18)	1	460,000	
I066	Instructor Physical Education	(BPS-17)	1	400,000	
S144	Subject Specialist	(BPS-17)	10	1,500,000	
S039	Senior English Teacher	(BPS-16)	10	836,110	
S572	Senior Certified Teacher	(BPS-16)	4	1,200,000	
S575	Senior Drawing Master	(BPS-16)	1	250,470	
S576	Senior Phycial Education Teacher	(BPS-16)	1	217,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,779,790</u>	<u>4,356,270</u>	
A01151	Total Basic Pay Other Staff		<u>2,779,790</u>	<u>4,356,270</u>	
A047	Arabic Teacher	(BPS-15)	1	250,470	
C020	Certificated Teacher	(BPS-15)	8	1,000,000	
T023	Theology Teacher	(BPS-15)	1	217,800	
S035	Senior Clerk	(BPS-14)	1	250,000	
Q001	Qari	(BPS-12)	1	217,800	
J013	Junior Clerk	(BPS-11)	1	199,650	
L001	Laboratory Assistant	(BPS-07)	1	200,000	
C057	Chowkidar	(BPS-03)	2	125,840	
L002	Laboratory Attendant	(BPS-03)	2	125,840	
N005	Naib Qasid	(BPS-03)	2	100,430	
S162	Sweeper	(BPS-03)	1	91,960	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6249	PRINCIPAL GGHSS KOHI BARMOL				
A012	TOTAL ALLOWANCES		<u>7,679,900</u>	<u>8,591,120</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,672,200</u>	<u>8,590,920</u>	
A01202	House Rent Allowance		1,100,000	1,639,110	
A01203	Conveyance Allowance		1,250,000	1,463,630	
A01207	Washing Allowance		4,400	4,350	
A01208	Dress Allowance		4,400	4,350	
A0120D	Integrated Allowance		10,800	10,800	
A01217	Medical Allowance		750,000	791,960	
A0121T	Adhoc Relief Allowance 2013		240,000	242,270	
A01224	Entertainment Allowance		3,500	3,500	
A01229	Special compensatory allowance		15,000	96,000	
A0122C	Adhoc Relief Allowance - 2015		139,700	169,500	
A0122M	Adhoc Relief Allowance 2016		850,000	894,520	
A0122Y	Ad-hoc Relief Allowance 2017		1,100,000	1,053,880	
A01238	Charge allowance		1,100	900	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,100,000</u>	<u>1,053,880</u>	
001			1,100,000		
A0123P	Ad-hoc Relief Allowance 2019		1,100,000	1,157,870	
A01253	Science Teaching Allowance		3,300	4,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>7,700</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>6,600</u>	<u>100</u>	
001	Leave Salary		6,600	100	
A03	TOTAL OPERATING EXPENSES		<u>180,520</u>	<u>424,500</u>	
A032	TOTAL COMMUNICATIONS		<u>31,320</u>		
A03201	Postage and Telegraph		1,320		
A03202	Telephone and Trunk Call		<u>30,000</u>		
001	Telephone and Trunk Call		30,000		
A033	TOTAL UTILITIES		<u>102,200</u>	<u>50,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6249	PRINCIPAL GGHSS KOHI BARMOL				
A03303	Electricity		<u>100,000</u>	<u>50,000</u>	
001	Electricity		100,000	50,000	
A03304	Hot and Cold Weather Charges		2,200		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>50,000</u>	
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	
001	Travelling Allowance		30,000	50,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>324,500</u>	
A03901	Stationery		<u>10,000</u>	<u>50,000</u>	
001	Stationery Charges		10,000	50,000	
A03902	Printing and Publication			<u>12,500</u>	
001	Printing and publication			12,500	
A03970	Others		<u>7,000</u>	<u>262,000</u>	
001	Others		7,000	262,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100</u>	
A041	TOTAL PENSION			<u>100</u>	
A04114	Superannuation Encashment of L.P.R			<u>100</u>	
001	Superannuation Encashment of L.P.R			100	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

MR6249 PRINCIPAL GGHSS KOHI BARMOL

		Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE	<u>12,100</u>	<u>74,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT	<u>6,050</u>	<u>16,050</u>	
A13101	Machinery and Equipment	<u>6,050</u>	<u>16,050</u>	
001	Machinery and Equipment	6,050	16,050	
A132	TOTAL FURNITURE AND FIXTURE	<u>6,050</u>	<u>16,050</u>	
A13201	Furniture and Fixture	6,050	16,050	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>22,500</u>	
A13303	Other Buildings		<u>22,500</u>	
001	Other Buildings.		22,500	
A137	TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	
A13703	I.T. Equipment		10,000	
A138	TOTAL GENERAL		<u>10,000</u>	
A13801	Maintenance of gardens		10,000	

PRINCIPAL GGHSS KOHI BARMOL

15,516,690

20,613,390

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6250 PRINCIPAL GHSS QASIM TORU MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,832,260</u>	<u>21,151,530</u>
A011	TOTAL PAY	41		<u>6,800,700</u>	<u>12,093,750</u>
A011-1	TOTAL PAY OF OFFICERS	24		<u>4,554,000</u>	<u>8,071,300</u>
A01101	Total Basic Pay Of Officer	24		<u>4,510,000</u>	<u>8,000,000</u>
P070	Principal (BPS-18)	1		330,000	
I066	Instructor Physical Education (BPS-17)	1		275,000	
S144	Subject Specialist (BPS-17)	12		2,200,000	
S610	Secondary School Teacher (IT) (BPS-17)	1		220,000	
S039	Senior English Teacher (BPS-16)	4		880,000	
S572	Senior Certified Teacher (BPS-16)	4		440,000	
S574	Senior Teology Teacher (BPS-16)	1		165,000	
A01102	Personal pay			44,000	71,300
A011-2	TOTAL PAY OF OTHER STAFF	17		<u>2,246,700</u>	<u>4,022,450</u>
A01151	Total Basic Pay Other Staff	17		<u>2,246,700</u>	<u>4,022,450</u>
A047	Arabic Teacher (BPS-15)	1		330,000	
C020	Certificated Teacher (BPS-15)	2		220,000	
D106	Drawing Master (BPS-15)	1		220,000	
P030	Physical Education Teacher (BPS-15)	1		190,000	
S035	Senior Clerk (BPS-14)	1		165,000	
C457	Certified Teacher IT (BPS-12)	1		190,000	
Q001	Qari (BPS-12)	1		165,000	
J013	Junior Clerk (BPS-11)	1		110,000	
L001	Laboratory Assistant (BPS-07)	1		84,700	
C057	Chowkidar (BPS-03)	2		165,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6250	PRINCIPAL GHSS QASIM TORU MARDAN				
L002	Laboratory Attendant	(BPS-03)	2	165,000	
N005	Naib Qasid	(BPS-03)	2	165,000	
S162	Sweeper	(BPS-03)	1	77,000	
A012	TOTAL ALLOWANCES		<u>10,031,560</u>	<u>9,057,780</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,030,360</u>	<u>9,057,780</u>	
A01202	House Rent Allowance		1,173,700	1,292,120	
A01203	Conveyance Allowance		2,098,800	1,634,550	
A01207	Washing Allowance		5,940	5,400	
A01208	Dress Allowance		5,940	5,400	
A0120D	Integrated Allowance		7,260	10,800	
A01217	Medical Allowance		814,000	741,600	
A0121T	Adhoc Relief Allowance 2013		550,000	233,340	
A0121Z	Adhoc Relief Allowance 2014		220,000		
A0122C	Adhoc Relief Allowance - 2015		550,000	153,770	
A0122M	Adhoc Relief Allowance 2016		960,000	998,050	
A0122Y	Ad-hoc Relief Allowance 2017		1,276,000	1,412,030	
A01238	Charge allowance		1,320	880	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,273,000</u>	<u>1,412,030</u>	
001			1,273,000	1,412,030	
A0123P	Ad-hoc Relief Allowance 2019		940,000	1,006,210	
A01253	Science Teaching Allowance		4,400	1,600	
A01270	Other		<u>150,000</u>	<u>150,000</u>	
084	M.Phill Allowance		150,000	150,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>		
A01274	Medical Charges		<u>1,100</u>		
001	Medical Charges		1,100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>186,300</u>	<u>299,000</u>	
A032	TOTAL COMMUNICATIONS		<u>26,500</u>	<u>51,500</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6250 PRINCIPAL GHSS QASIM TORU MARDAN					
A03201	Postage and Telegraph		1,500	1,500	
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>50,000</u>	
001	Telephone and Trunk Call		25,000	50,000	
A033	TOTAL UTILITIES		<u>72,200</u>	<u>70,000</u>	
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	
001	Electricity		70,000	70,000	
A03304	Hot and Cold Weather Charges		2,200		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,100</u>	<u>122,500</u>	
A03805	Travelling Allowance		<u>70,000</u>	<u>120,000</u>	
001	Travelling Allowance		70,000	120,000	
A03808	Conveyance Charges		<u>100</u>	<u>2,500</u>	
001	Conveyance Charges		100	2,500	
A039	TOTAL GENERAL		<u>17,500</u>	<u>55,000</u>	
A03901	Stationery		<u>12,000</u>	<u>27,000</u>	
001	Stationery Charges		12,000	27,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>5,500</u>		
001	Others		5,500		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
 MR6250 PRINCIPAL GHSS QASIM TORU MARDAN					
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS				
				<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS				
				<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>11,000</u>	<u>63,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>5,500</u>	<u>15,500</u>	
A13101	Machinery and Equipment		<u>5,500</u>	<u>15,500</u>	
001	Machinery and Equipment		5,500	15,500	
A132	TOTAL FURNITURE AND FIXTURE				
			<u>5,500</u>	<u>10,500</u>	
A13201	Furniture and Fixture		5,500	10,500	
A133	TOTAL BUILDINGS AND STRUCTURE				
				<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT				
				<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL				
				<u>5,000</u>	
A13801	Maintenance of gardens			5,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6250	PRINCIPAL GHSS QASIM TORU MARDAN				
PRINCIPAL GHSS QASIM TORU MARDAN			17,029,660	21,589,030	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6254	HEAD MISTRESS GGHS KOPER				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,120,550</u>	<u>10,357,690</u>	
A011	TOTAL PAY		<u>6,113,650</u>	<u>6,167,130</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,789,320</u>	<u>4,067,680</u>	
A01101	Total Basic Pay Of Officer		<u>4,789,320</u>	<u>4,067,680</u>	
P070	Principal	(BPS-18)	1	500,000	
I066	Instructor Physical Education	(BPS-17)	1	500,000	
S144	Subject Specialist	(BPS-17)	10	1,500,000	
S039	Senior English Teacher	(BPS-16)	4	836,110	
S572	Senior Certified Teacher	(BPS-16)	2	502,150	
S573	Senior Arabic Teacher	(BPS-16)	1	250,470	
S574	Senior Teology Teacher	(BPS-16)	1	199,650	
S575	Senior Drawing Master	(BPS-16)	1	250,470	
S576	Senior Phycial Education Teacher	(BPS-16)	1	250,470	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,324,330</u>	<u>2,099,450</u>	
A01151	Total Basic Pay Other Staff		<u>1,324,330</u>	<u>2,099,450</u>	
C020	Certificated Teacher	(BPS-15)	2	110,000	
S035	Senior Clerk	(BPS-14)	1	200,000	
Q001	Qari	(BPS-12)	1	199,650	
J013	Junior Clerk	(BPS-11)	1	199,650	
L001	Laboratory Assistant	(BPS-07)	1	200,000	
C057	Chowkidar	(BPS-03)	2	107,690	
L002	Laboratory Attendant	(BPS-03)	2	107,690	
N005	Naib Qasid	(BPS-03)	2	91,960	
S162	Sweeper	(BPS-03)	1	107,690	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6254	HEAD MISTRESS GGHS KOPER				
A012	TOTAL ALLOWANCES		<u>4,006,900</u>	<u>4,190,560</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,005,700</u>	<u>4,190,360</u>	
A01202	House Rent Allowance		500,000	534,940	
A01203	Conveyance Allowance		723,800	780,940	
A01207	Washing Allowance		3,600	5,400	
A01208	Dress Allowance		3,600	5,400	
A0120D	Integrated Allowance		4,400	10,800	
A01217	Medical Allowance		297,000	371,850	
A0121T	Adhoc Relief Allowance 2013		100,000	107,790	
A01229	Special compensatory allowance		50,000	32,370	
A0122C	Adhoc Relief Allowance - 2015		70,000	73,510	
A0122M	Adhoc Relief Allowance 2016		450,000	462,750	
A0122Y	Ad-hoc Relief Allowance 2017		600,000	616,720	
A01238	Charge allowance		1,100	100	
A0123G	Ad-hoc Relief Allowance-2018		<u>600,000</u>	<u>616,720</u>	
001			600,000		
A0123P	Ad-hoc Relief Allowance 2019		600,000	568,670	
A01253	Science Teaching Allowance		2,200	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>174,000</u>	<u>542,000</u>	
A032	TOTAL COMMUNICATIONS		<u>32,000</u>	<u>30,000</u>	
A03201	Postage and Telegraph		2,000		
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	
001	Telephone and Trunk Call		30,000	30,000	
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6254	HEAD MISTRESS GGHS KOPER				
001	Electricity		100,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>90,000</u>	
A03805	Travelling Allowance		<u>25,000</u>	<u>90,000</u>	
001	Travelling Allowance		25,000	90,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>322,000</u>	
A03901	Stationery		<u>10,000</u>	<u>50,000</u>	
001	Stationery Charges		10,000	50,000	
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03970	Others		<u>7,000</u>	<u>262,000</u>	
001	Others		7,000	262,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100</u>	
A041	TOTAL PENSION			<u>100</u>	
A04114	Superannuation Encashment of L.P.R			<u>100</u>	
001	Superannuation Encashment of L.P.R			100	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>50,000</u>	
A09404	Medical and Laboratory Equipment			50,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6254	HEAD MISTRESS GGHS KOPER				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>82,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>20,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>20,000</u>	
001	Machinery and Equipment		6,050	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>20,000</u>	
A13201	Furniture and Fixture		6,050	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
HEAD MISTRESS GGHS KOPER			10,306,650	11,052,290	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6255	HEAD MISTRESS GGHS WARD NO.4 T/BHAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,620,380</u>	<u>18,595,330</u>	
A011	TOTAL PAY		<u>4,337,480</u>	<u>11,032,840</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,770,730</u>	<u>8,316,100</u>	
A01101	Total Basic Pay Of Officer		<u>2,770,730</u>	<u>8,315,000</u>	
P070	Principal	(BPS-19)	1	500,000	
S039	Senior English Teacher	(BPS-16)	9	836,110	
S572	Senior Certified Teacher	(BPS-16)	7	260,150	
S573	Senior Arabic Teacher	(BPS-16)	1	250,470	
S574	Senior Teology Teacher	(BPS-16)	1	233,530	
S575	Senior Drawing Master	(BPS-16)	1	250,470	
S576	Senior Phycial Education Teacher	(BPS-16)	1	220,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	220,000	
A01102	Personal pay			1,100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,566,750</u>	<u>2,716,740</u>	
A01151	Total Basic Pay Other Staff		<u>1,566,750</u>	<u>2,716,740</u>	
C020	Certificated Teacher	(BPS-15)	6	600,000	
S577	Senior Qari	(BPS-15)	1	217,800	
C457	Certified Teacher IT	(BPS-12)	1	150,000	
J013	Junior Clerk	(BPS-11)	1	199,650	
C057	Chowkidar	(BPS-03)	1	107,690	
L002	Laboratory Attendant	(BPS-03)	1	91,960	
N005	Naib Qasid	(BPS-03)	1	91,960	
S162	Sweeper	(BPS-03)	1	107,690	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6255	HEAD MISTRESS GGHS WARD NO.4 T/BHAI				
A012	TOTAL ALLOWANCES		<u>5,282,900</u>	<u>7,562,490</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,280,700</u>	<u>7,562,490</u>	
A01202	House Rent Allowance		600,000	980,000	
A01203	Conveyance Allowance		800,000	1,490,000	
A01207	Washing Allowance		5,400	2,250	
A01208	Dress Allowance		5,400	2,250	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		500,000	585,250	
A0121T	Adhoc Relief Allowance 2013		200,000	189,500	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		120,000	127,420	
A0122M	Adhoc Relief Allowance 2016		600,000	795,360	
A0122Y	Ad-hoc Relief Allowance 2017		600,000	1,129,960	
A01238	Charge allowance		1,100	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>900,000</u>	<u>1,129,960</u>	
001			900,000	1,129,960	
A0123P	Ad-hoc Relief Allowance 2019		900,000	1,054,570	
A01253	Science Teaching Allowance		4,400	5,400	
A01270	Other		<u>33,000</u>	<u>58,470</u>	
084	M.Phill Allowance		33,000	58,470	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,200</u>		
A01274	Medical Charges		<u>1,100</u>		
001	Medical Charges		1,100		
A01278	Leave Salary		<u>1,100</u>		
001	Leave Salary		1,100		
A03	TOTAL OPERATING EXPENSES		<u>171,520</u>	<u>285,000</u>	
A032	TOTAL COMMUNICATIONS		<u>31,320</u>	<u>40,000</u>	
A03201	Postage and Telegraph		1,320		
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>40,000</u>	
001	Telephone and Trunk Call		30,000	40,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6255	HEAD MISTRESS GGHS WARD NO.4 T/BHAI				
A033	TOTAL UTILITIES		<u>102,200</u>	<u>150,000</u>	
A03303	Electricity		<u>100,000</u>	<u>150,000</u>	
001	Electricity		100,000	150,000	
A03304	Hot and Cold Weather Charges		2,200		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>45,000</u>	
A03805	Travelling Allowance		<u>15,000</u>	<u>30,000</u>	
001	Travelling Allowance		15,000	30,000	
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	
001	Conveyance Charges		10,000	15,000	
A039	TOTAL GENERAL		<u>13,000</u>	<u>50,000</u>	
A03901	Stationery		<u>7,000</u>	<u>30,000</u>	
001	Stationery Charges		7,000	30,000	
A03970	Others		<u>6,000</u>	<u>20,000</u>	
001	Others		6,000	20,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>40,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>20,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>20,000</u>	
001	Machinery and Equipment		6,050	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>20,000</u>	
A13201	Furniture and Fixture		6,050	20,000	
HEAD MISTRESS GGHS WARD NO.4 T/BHAI			9,804,000	18,920,330	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6291	HEAD MISTRESS GGHS GHALA DHER				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,551,760</u>	<u>18,248,300</u>	
A011	TOTAL PAY		<u>7,283,660</u>	<u>11,091,780</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,916,210</u>	<u>8,095,310</u>	
A01101	Total Basic Pay Of Officer		<u>4,916,210</u>	<u>8,095,310</u>	
P070	Principal	(BPS-18)	1	500,000	
I066	Instructor Physical Education	(BPS-17)	1	400,000	
S144	Subject Specialist	(BPS-17)	10	1,500,000	
S039	Senior English Teacher	(BPS-16)	4	1,063,590	
S572	Senior Certified Teacher	(BPS-16)	4	502,150	
S574	Senior Teology Teacher	(BPS-16)	1	250,000	
S575	Senior Drawing Master	(BPS-16)	1	250,470	
S576	Senior Phycial Education Teacher	(BPS-16)	1	250,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	200,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,367,450</u>	<u>2,996,470</u>	
A01151	Total Basic Pay Other Staff		<u>2,367,450</u>	<u>2,996,470</u>	
A047	Arabic Teacher	(BPS-15)	1	217,800	
C020	Certificated Teacher	(BPS-15)	1	200,000	
S577	Senior Qari	(BPS-15)	1	200,000	
S035	Senior Clerk	(BPS-14)	1	200,000	
C457	Certified Teacher IT	(BPS-12)	1	200,000	
J013	Junior Clerk	(BPS-11)	1	199,650	
L001	Laboratory Assistant	(BPS-07)	1	200,000	
C057	Chowkidar	(BPS-03)	2	300,000	
L002	Laboratory Attendant	(BPS-03)	2	300,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6291	HEAD MISTRESS GGHS GHALA DHER				
N005	Naib Qasid	(BPS-03)	2	300,000	
S162	Sweeper	(BPS-03)	1	50,000	
A012	TOTAL ALLOWANCES			<u>6,268,100</u>	<u>7,156,520</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,265,900</u>	<u>7,156,320</u>
A01202	House Rent Allowance			800,000	972,650
A01203	Conveyance Allowance			900,000	1,294,430
A01207	Washing Allowance			5,400	5,400
A01208	Dress Allowance			5,400	5,400
A0120D	Integrated Allowance			5,400	10,800
A01217	Medical Allowance			600,000	580,920
A0121T	Adhoc Relief Allowance 2013			200,000	159,870
A01229	Special compensatory allowance			5,400	
A0122C	Adhoc Relief Allowance - 2015			120,000	119,690
A0122M	Adhoc Relief Allowance 2016			750,000	772,400
A0122N	Special Conveyance Allowance to Disbalded Employees			21,000	
A0122Y	Ad-hoc Relief Allowance 2017			950,000	1,109,180
A01238	Charge allowance			1,100	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>950,000</u>	<u>1,109,180</u>
001				950,000	1,109,180
A0123P	Ad-hoc Relief Allowance 2019			950,000	998,100
A01253	Science Teaching Allowance			2,200	4,600
A01270	Other				<u>12,500</u>
084	M.Phill Allowance				12,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,200</u>	<u>200</u>
A01274	Medical Charges			<u>1,100</u>	<u>100</u>
001	Medical Charges			1,100	100
A01278	Leave Salary			<u>1,100</u>	<u>100</u>
001	Leave Salary			1,100	100
A03	TOTAL OPERATING EXPENSES			<u>290,400</u>	<u>568,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,200</u>	<u>20,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6291	HEAD MISTRESS GGHS GHALA DHER				
A03201	Postage and Telegraph		1,200		
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>20,000</u>	
001	Telephone and Trunk Call		40,000	20,000	
A033	TOTAL UTILITIES		<u>202,200</u>	<u>200,000</u>	
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	
001	Electricity		200,000	200,000	
A03304	Hot and Cold Weather Charges		2,200		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>40,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>25,000</u>	
001	Travelling Allowance		20,000	25,000	
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	
001	Conveyance Charges		10,000	15,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>308,000</u>	
A03901	Stationery		<u>10,000</u>	<u>40,000</u>	
001	Stationery Charges		10,000	40,000	
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>7,000</u>	<u>255,000</u>	
001	Others		7,000	255,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6291	HEAD MISTRESS GGHS GHALA DHER				
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	
A09	TOTAL PHYSICAL ASSETS				
				<u>50,000</u>	
A094	TOTAL OTHER STORES AND STOCKS				
				<u>50,000</u>	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>12,100</u>	<u>74,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>6,050</u>	<u>16,050</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>16,050</u>	
001	Machinery and Equipment		6,050	16,050	
A132	TOTAL FURNITURE AND FIXTURE				
			<u>6,050</u>	<u>16,050</u>	
A13201	Furniture and Fixture		6,050	16,050	
A133	TOTAL BUILDINGS AND STRUCTURE				
				<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT				
				<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL				
				<u>10,000</u>	
A13801	Maintenance of gardens			10,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES		Rs		Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

MR6291 HEAD MISTRESS GGHS GHALA DHER

HEAD MISTRESS GGHS GHALA DHER	13,854,360		18,961,000
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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6301 PRINCIPAL GGHS KHAZANA DHERI

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,085,680</u>	<u>20,889,500</u>
A011	TOTAL PAY	38		<u>12,729,280</u>	<u>12,550,140</u>
A011-1	TOTAL PAY OF OFFICERS	24		<u>9,764,970</u>	<u>9,329,990</u>
A01101	Total Basic Pay Of Officer	<u>24</u>		<u>9,764,970</u>	<u>9,329,990</u>
P070	Principal (BPS-18)	1		528,770	
I066	Instructor Physical Education (BPS-17)	1		422,290	
S144	Subject Specialist (BPS-17)	12		4,227,740	
S610	Secondary School Teacher (IT) (BPS-17)	1		232,320	
S039	Senior English Teacher (BPS-16)	4		1,645,600	
S572	Senior Certified Teacher (BPS-16)	2		983,730	
S573	Senior Arabic Teacher (BPS-16)	1		612,260	
S575	Senior Drawing Master (BPS-16)	1		612,260	
S576	Senior Phycial Education Teacher (BPS-16)	1		500,000	
A011-2	TOTAL PAY OF OTHER STAFF	14		<u>2,964,310</u>	<u>3,220,150</u>
A01151	Total Basic Pay Other Staff	<u>14</u>		<u>2,964,310</u>	<u>3,220,150</u>
C020	Certificated Teacher (BPS-15)	1		110,000	
T023	Theology Teacher (BPS-15)	1		434,390	
S035	Senior Clerk (BPS-14)	1		180,290	
C457	Certified Teacher IT (BPS-12)	1		300,000	
Q001	Qari (BPS-12)	1		390,830	
J013	Junior Clerk (BPS-11)	1		323,070	
L001	Laboratory Assistant (BPS-07)	1		156,090	
L002	Laboratory Attendant (BPS-04)	2		212,960	
C057	Chowkidar (BPS-03)	2		304,920	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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092101 SECONDARY EDUCATION

MR6301 PRINCIPAL GGHS KHAZANA DHERI

N005	Naib Qasid	(BPS-03)	2	338,800	
S162	Sweeper	(BPS-03)	1	212,960	
A012	TOTAL ALLOWANCES			<u>7,356,400</u>	<u>8,339,360</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,343,200</u>	<u>8,339,360</u>
A01202	House Rent Allowance			1,000,000	1,191,510
A01203	Conveyance Allowance			1,200,000	1,570,660
A01207	Washing Allowance			4,400	5,400
A01208	Dress Allowance			4,400	5,400
A0120D	Integrated Allowance			7,700	10,800
A01217	Medical Allowance			628,100	678,940
A0121T	Adhoc Relief Allowance 2013			300,000	258,880
A01229	Special compensatory allowance			12,000	
A0122C	Adhoc Relief Allowance - 2015			200,000	167,840
A0122M	Adhoc Relief Allowance 2016			950,000	903,170
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	1,255,070
A01238	Charge allowance			2,200	660
A0123G	Ad-hoc Relief Allowance-2018			<u>1,000,000</u>	<u>1,255,070</u>
001				1,000,000	1,255,070
A0123P	Ad-hoc Relief Allowance 2019			1,000,000	978,660
A01253	Science Teaching Allowance			4,400	4,800
A01270	Other			<u>30,000</u>	<u>52,500</u>
001	Others				52,500
084	M.Phill Allowance			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,200</u>	
A01274	Medical Charges			<u>1,100</u>	
001	Medical Charges			1,100	
A01278	Leave Salary			<u>12,100</u>	
001	Leave Salary			12,100	
A03	TOTAL OPERATING EXPENSES			<u>227,200</u>	<u>593,550</u>
A032	TOTAL COMMUNICATIONS			<u>32,000</u>	<u>35,000</u>
A03201	Postage and Telegraph			2,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6301	PRINCIPAL GGHS KHAZANA DHERI				
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>35,000</u>	
001	Telephone and Trunk Call		30,000	35,000	
A033	TOTAL UTILITIES		<u>152,200</u>	<u>110,000</u>	
A03303	Electricity		<u>150,000</u>	<u>110,000</u>	
001	Electricity		150,000	110,000	
A03304	Hot and Cold Weather Charges		2,200		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>26,000</u>	<u>125,000</u>	
A03805	Travelling Allowance		<u>15,000</u>	<u>100,000</u>	
001	Travelling Allowance		15,000	100,000	
A03808	Conveyance Charges		<u>11,000</u>	<u>25,000</u>	
001	Conveyance Charges		11,000	25,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>323,550</u>	
A03901	Stationery		<u>10,000</u>	<u>50,000</u>	
001	Stationery Charges		10,000	50,000	
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03905	Newspapers Periodicals and Books			2,500	
A03970	Others		<u>7,000</u>	<u>261,050</u>	
001	Others		7,000	261,050	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6301	PRINCIPAL GGHS KHAZANA DHERI				
001	To Others			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>50,000</u>	
A09404	Medical and	Laboratory Equipment		50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>72,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>15,000</u>	
001	Machinery and Equipment		6,050	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>15,000</u>	
A13201	Furniture and Fixture		6,050	15,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
PRINCIPAL GGHS KHAZANA DHERI			20,325,080	21,625,650	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6302	PRINCIPAL GGHS MANGA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,120,040</u>	<u>15,789,740</u>	
A011	TOTAL PAY		<u>4,464,340</u>	<u>8,689,120</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,234,570</u>	<u>5,655,050</u>	
A01101	Total Basic Pay Of Officer		<u>3,234,570</u>	<u>5,655,050</u>	
P070	Principal	(BPS-18)	417,450		
S039	Senior English Teacher	(BPS-16)	1,063,590		
S572	Senior Certified Teacher	(BPS-16)	500,000		
S573	Senior Arabic Teacher	(BPS-16)	233,530		
S574	Senior Teology Teacher	(BPS-16)	100,000		
S575	Senior Drawing Master	(BPS-16)	220,000		
S576	Senior Phycial Education Teacher	(BPS-16)	400,000		
S610	Secondary School Teacher (IT)	(BPS-16)	300,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,229,770</u>	<u>3,034,070</u>	
A01151	Total Basic Pay Other Staff		<u>1,229,770</u>	<u>3,034,070</u>	
C020	Certificated Teacher	(BPS-15)	330,000		
C457	Certified Teacher IT	(BPS-12)	150,000		
Q005	Qaria	(BPS-12)	100,000		
J013	Junior Clerk	(BPS-11)	199,650		
C057	Chowkidar	(BPS-03)	107,690		
L002	Laboratory Attendant	(BPS-03)	125,840		
N005	Naib Qasid	(BPS-03)	108,900		
S162	Sweeper	(BPS-03)	107,690		
A012	TOTAL ALLOWANCES		<u>4,655,700</u>	<u>7,100,620</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,640,300</u>	<u>7,100,420</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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MR6302 PRINCIPAL GGHS MANGA

A01202	House Rent Allowance		500,000	1,161,360	
A01203	Conveyance Allowance		700,000	1,548,350	
A01207	Washing Allowance		3,600	3,900	
A01208	Dress Allowance		3,600	3,900	
A0120D	Integrated Allowance		3,600	5,400	
A01217	Medical Allowance		350,000	665,070	
A0121T	Adhoc Relief Allowance 2013		150,000	198,680	
A01226	Computer Allowance		24,000		
A0122C	Adhoc Relief Allowance - 2015		100,000	134,430	
A0122M	Adhoc Relief Allowance 2016		550,000	822,810	
A0122N	Special Conveyance Allowance to Disbalded Employees		30,000		
A0122Y	Ad-hoc Relief Allowance 2017		730,000	868,920	
A01238	Charge allowance		1,100	1,300	
A0123G	Ad-hoc Relief Allowance-2018		<u>730,000</u>	<u>868,920</u>	
001			730,000	868,920	
A0123P	Ad-hoc Relief Allowance 2019		730,000	784,880	
A01253	Science Teaching Allowance		4,400	2,000	
A01270	Other		<u>30,000</u>	<u>30,500</u>	
084	M.Phill Allowance		30,000	30,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>15,400</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>14,300</u>	<u>100</u>	
001	Leave Salary		14,300	100	
A03	TOTAL OPERATING EXPENSES		<u>154,800</u>	<u>160,100</u>	
A032	TOTAL COMMUNICATIONS		<u>31,500</u>	<u>20,100</u>	
A03201	Postage and Telegraph		1,500	100	
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>20,000</u>	
001	Telephone and Trunk Call		30,000	20,000	
A033	TOTAL UTILITIES		<u>102,200</u>	<u>100,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6302	PRINCIPAL GGHS MANGA				
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	
001	Electricity		100,000	100,000	
A03304	Hot and Cold Weather Charges		2,200		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>7,100</u>	<u>20,000</u>	
A03805	Travelling Allowance		<u>100</u>	<u>5,000</u>	
001	Travelling Allowance		100	5,000	
A03808	Conveyance Charges		<u>7,000</u>	<u>15,000</u>	
001	Conveyance Charges		7,000	15,000	
A039	TOTAL GENERAL		<u>14,000</u>	<u>20,000</u>	
A03901	Stationery		<u>9,000</u>	<u>10,000</u>	
001	Stationery Charges		9,000	10,000	
A03970	Others		<u>5,000</u>	<u>10,000</u>	
001	Others		5,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>30,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>20,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>20,000</u>	
001	Machinery and Equipment		6,050	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>10,000</u>	
A13201	Furniture and Fixture		6,050	10,000	

PRINCIPAL GGHS MANGA

9,286,940

15,979,840

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
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MR6308 HEADMISTRESS GGHS MAHO DHERI

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,450,770</u>	<u>10,968,610</u>
A011	TOTAL PAY	19		<u>3,287,270</u>	<u>6,724,910</u>
A011-1	TOTAL PAY OF OFFICERS	10		<u>2,210,560</u>	<u>5,358,600</u>
A01101	Total Basic Pay Of Officer	10		<u>2,210,560</u>	<u>5,314,900</u>
H031	Headmistress (BPS-17)	1		502,150	
S039	Senior English Teacher (BPS-16)	4		752,620	
S572	Senior Certified Teacher (BPS-16)	2		502,150	
S574	Senior Teology Teacher (BPS-16)	1		110,000	
S575	Senior Drawing Master (BPS-16)	1		125,840	
S576	Senior Phycial Education Teacher (BPS-16)	1		217,800	
A01102	Personal pay				43,700
A011-2	TOTAL PAY OF OTHER STAFF	9		<u>1,076,710</u>	<u>1,366,310</u>
A01151	Total Basic Pay Other Staff	9		<u>1,076,710</u>	<u>1,366,310</u>
A047	Arabic Teacher (BPS-15)	1		100,000	
C020	Certificated Teacher (BPS-15)	2		110,000	
S577	Senior Qari (BPS-15)	1		200,000	
J013	Junior Clerk (BPS-11)	1		199,650	
C057	Chowkidar (BPS-03)	1		125,840	
L002	Laboratory Attendant (BPS-03)	1		107,690	
N005	Naib Qasid (BPS-03)	1		125,840	
S162	Sweeper (BPS-03)	1		107,690	
A012	TOTAL ALLOWANCES			<u>4,163,500</u>	<u>4,243,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,158,000</u>	<u>4,243,500</u>
A01202	House Rent Allowance			500,000	503,480

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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MR6308 HEADMISTRESS GGHS MAHO DHERI

		Rs	Rs	Rs
A01203	Conveyance Allowance	650,000	773,530	
A01207	Washing Allowance	3,600	3,600	
A01208	Dress Allowance	3,600	3,600	
A0120D	Integrated Allowance	4,400	1,630	
A01217	Medical Allowance	298,100	318,080	
A0121T	Adhoc Relief Allowance 2013	150,000	123,940	
A0122C	Adhoc Relief Allowance - 2015	95,000	86,700	
A0122M	Adhoc Relief Allowance 2016	500,000	491,850	
A0122Y	Ad-hoc Relief Allowance 2017	650,000	672,490	
A01238	Charge allowance	1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018	<u>650,000</u>	<u>672,490</u>	
001		650,000		
A0123P	Ad-hoc Relief Allowance 2019	650,000	587,510	
A01253	Science Teaching Allowance	2,200	3,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>5,500</u>	<u>200</u>	
A01274	Medical Charges	<u>1,100</u>	<u>100</u>	
001	Medical Charges	1,100	100	
A01278	Leave Salary	<u>4,400</u>	<u>100</u>	
001	Leave Salary	4,400	100	
A03	TOTAL OPERATING EXPENSES	<u>150,250</u>	<u>148,050</u>	
A032	TOTAL COMMUNICATIONS	<u>30,000</u>	<u>30,000</u>	
A03202	Telephone and Trunk Call	<u>30,000</u>	<u>30,000</u>	
001	Telephone and Trunk Call	30,000	30,000	
A033	TOTAL UTILITIES	<u>102,200</u>	<u>100,000</u>	
A03303	Electricity	<u>100,000</u>	<u>100,000</u>	
001	Electricity	100,000	100,000	
A03304	Hot and Cold Weather Charges	2,200		
A038	TOTAL TRAVEL & TRANSPORTATION	<u>6,050</u>	<u>6,050</u>	
A03808	Conveyance Charges	<u>6,050</u>	<u>6,050</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6308	HEADMISTRESS GGHS MAHO DHERI				
001	Conveyance Charges		6,050	6,050	
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	
A03901	Stationery		<u>7,000</u>	<u>7,000</u>	
001	Stationery Charges		7,000	7,000	
A03970	Others		<u>5,000</u>	<u>5,000</u>	
001	Others		5,000	5,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>198,000</u>	
A041	TOTAL PENSION			<u>198,000</u>	
A04114	Superannuation Encashment of L.P.R			<u>198,000</u>	
001	Superannuation Encashment of L.P.R			198,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>12,100</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>6,050</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>6,050</u>	
001	Machinery and Equipment		6,050	6,050	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>6,050</u>	
A13201	Furniture and Fixture		6,050	6,050	
HEADMISTRESS GGHS MAHO DHERI			7,613,120	11,326,760	

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	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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MR6316 PRINCIPAL GGHSS SOKAI MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,576,410</u>	<u>20,330,560</u>
A011	TOTAL PAY	38		<u>6,716,610</u>	<u>11,979,360</u>
A011-1	TOTAL PAY OF OFFICERS	25		<u>4,592,380</u>	<u>9,922,260</u>
A01101	Total Basic Pay Of Officer	25		<u>4,592,380</u>	<u>9,922,260</u>
P070	Principal (BPS-18)	1		417,450	
I066	Instructor Physical Education (BPS-17)	1		220,000	
S144	Subject Specialist (BPS-17)	12		1,100,000	
S039	Senior English Teacher (BPS-16)	4		1,170,070	
S572	Senior Certified Teacher (BPS-16)	2		500,000	
S573	Senior Arabic Teacher (BPS-16)	1		250,470	
S574	Senior Teology Teacher (BPS-16)	1		183,920	
S575	Senior Drawing Master (BPS-16)	1		250,470	
S576	Senior Phycial Education Teacher (BPS-16)	1		200,000	
S610	Secondary School Teacher (IT) (BPS-16)	1		300,000	
A011-2	TOTAL PAY OF OTHER STAFF	13		<u>2,124,230</u>	<u>2,057,100</u>
A01151	Total Basic Pay Other Staff	13		<u>2,124,230</u>	<u>2,057,100</u>
C020	Certificated Teacher (BPS-15)	1		585,640	
S035	Senior Clerk (BPS-14)	1		110,000	
C457	Certified Teacher IT (BPS-12)	1		200,000	
Q001	Qari (BPS-12)	1		199,650	
J013	Junior Clerk (BPS-11)	1		151,250	
L001	Laboratory Assistant (BPS-07)	1		110,000	
C057	Chowkidar (BPS-03)	2		220,000	
L002	Laboratory Attendant (BPS-03)	2		220,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6316	PRINCIPAL GGHSS SOKAI MARDAN				
N005	Naib Qasid	(BPS-03)	2	220,000	
S162	Sweeper	(BPS-03)	1	107,690	
A012	TOTAL ALLOWANCES			<u>6,859,800</u>	<u>8,351,200</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,852,100</u>	<u>8,351,000</u>
A01202	House Rent Allowance			900,000	1,190,100
A01203	Conveyance Allowance			1,100,000	1,422,590
A01207	Washing Allowance			4,400	4,350
A01208	Dress Allowance			4,400	4,350
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			600,000	692,530
A0121T	Adhoc Relief Allowance 2013			200,000	214,360
A01226	Computer Allowance			27,000	27,000
A0122C	Adhoc Relief Allowance - 2015			100,000	146,350
A0122M	Adhoc Relief Allowance 2016			900,000	996,110
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	1,327,940
A01238	Charge allowance			1,100	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>1,000,000</u>	<u>1,327,940</u>
001				1,000,000	1,327,940
A0123P	Ad-hoc Relief Allowance 2019			1,000,000	983,380
A01253	Science Teaching Allowance			4,400	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>7,700</u>	<u>200</u>
A01274	Medical Charges			<u>1,100</u>	<u>100</u>
001	Medical Charges			1,100	100
A01278	Leave Salary			<u>6,600</u>	<u>100</u>
001	Leave Salary			6,600	100
A03	TOTAL OPERATING EXPENSES			<u>138,000</u>	<u>465,100</u>
A032	TOTAL COMMUNICATIONS			<u>32,000</u>	<u>100</u>
A03201	Postage and Telegraph			2,000	
A03202	Telephone and Trunk Call			<u>30,000</u>	<u>100</u>
001	Telephone and Trunk Call			30,000	100

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6316	PRINCIPAL GGHSS SOKAI MARDAN				
A033	TOTAL UTILITIES		<u>33,000</u>	<u>100,000</u>	
A03303	Electricity		<u>33,000</u>	<u>100,000</u>	
001	Electricity		33,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>56,000</u>	<u>60,000</u>	
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	
001	Travelling Allowance		50,000	50,000	
A03808	Conveyance Charges		<u>6,000</u>	<u>10,000</u>	
001	Conveyance Charges		6,000	10,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>305,000</u>	
A03901	Stationery		<u>10,000</u>	<u>40,000</u>	
001	Stationery Charges		10,000	40,000	
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03970	Others		<u>7,000</u>	<u>255,000</u>	
001	Others		7,000	255,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6316 PRINCIPAL GGHSS SOKAI MARDAN

A094	TOTAL OTHER STORES AND STOCKS			<u>50,000</u>	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>62,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>10,000</u>	
001	Machinery and Equipment		6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>10,000</u>	
A13201	Furniture and Fixture		6,050	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	

PRINCIPAL GGHSS SOKAI MARDAN

13,726,610

20,928,260

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6318 PRINCIPAL GGHSS MEHMOODABAD MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,685,490</u>	<u>20,283,890</u>
A011	TOTAL PAY	41		<u>7,051,350</u>	<u>12,396,700</u>
A011-1	TOTAL PAY OF OFFICERS	25		<u>5,581,350</u>	<u>9,492,590</u>
A01101	Total Basic Pay Of Officer	25		<u>5,567,050</u>	<u>9,481,950</u>
P070	Principal (BPS-18)	1		290,400	
I066	Instructor Physical Education (BPS-17)	1		232,320	
S144	Subject Specialist (BPS-17)	12		2,323,200	
S039	Senior English Teacher (BPS-16)	4		1,003,090	
S572	Senior Certified Teacher (BPS-16)	2		667,920	
S573	Senior Arabic Teacher (BPS-16)	1		250,470	
S574	Senior Teology Teacher (BPS-16)	1		200,000	
S575	Senior Drawing Master (BPS-16)	1		200,000	
S576	Senior Phycial Education Teacher (BPS-16)	1		199,650	
S610	Secondary School Teacher (IT) (BPS-16)	1		200,000	
A01102	Personal pay			14,300	10,640
A011-2	TOTAL PAY OF OTHER STAFF	16		<u>1,470,000</u>	<u>2,904,110</u>
A01151	Total Basic Pay Other Staff	16		<u>1,470,000</u>	<u>2,904,110</u>
C020	Certificated Teacher (BPS-15)	4		110,000	
S035	Senior Clerk (BPS-14)	1		116,160	
C457	Certified Teacher IT (BPS-12)	1		150,000	
Q001	Qari (BPS-12)	1		199,650	
J013	Junior Clerk (BPS-11)	1		199,650	
L001	Laboratory Assistant (BPS-07)	1		84,700	
C057	Chowkidar (BPS-03)	2		162,140	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6318	PRINCIPAL GGHSS MEHMOODABAD MARDAN				
L002	Laboratory Attendant	(BPS-03)	2	162,140	
N005	Naib Qasid	(BPS-03)	2	177,870	
S162	Sweeper	(BPS-03)	1	107,690	
A012	TOTAL ALLOWANCES			<u>7,634,140</u>	<u>7,887,190</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,609,940</u>	<u>7,887,190</u>
A01202	House Rent Allowance			1,019,700	985,440
A01203	Conveyance Allowance			1,200,000	1,375,960
A01207	Washing Allowance			4,840	5,400
A01208	Dress Allowance			4,840	5,400
A0120D	Integrated Allowance			8,360	10,800
A01217	Medical Allowance			650,000	600,680
A0121T	Adhoc Relief Allowance 2013			270,000	235,220
A0122C	Adhoc Relief Allowance - 2015			200,000	163,720
A0122M	Adhoc Relief Allowance 2016			950,000	882,090
A0122Y	Ad-hoc Relief Allowance 2017			1,100,000	1,239,670
A01238	Charge allowance			1,100	660
A0123G	Ad-hoc Relief Allowance-2018			<u>1,100,000</u>	<u>1,239,670</u>
001				1,100,000	1,239,670
A0123P	Ad-hoc Relief Allowance 2019			1,100,000	1,137,680
A01253	Science Teaching Allowance			1,100	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,200</u>	
A01274	Medical Charges			<u>1,100</u>	
001	Medical Charges			1,100	
A01278	Leave Salary			<u>23,100</u>	
001	Leave Salary			23,100	
A03	TOTAL OPERATING EXPENSES			<u>458,300</u>	<u>866,300</u>
A032	TOTAL COMMUNICATIONS			<u>43,300</u>	<u>63,300</u>
A03201	Postage and Telegraph			3,300	3,300
A03202	Telephone and Trunk Call			<u>40,000</u>	<u>60,000</u>
001	Telephone and Trunk Call			40,000	60,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6318	PRINCIPAL GGHSS MEHMOODABAD MARDAN				
A033	TOTAL UTILITIES		<u>250,000</u>	<u>250,000</u>	
A03303	Electricity		<u>250,000</u>	<u>250,000</u>	
001	Electricity		250,000	250,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>125,000</u>	
A03805	Travelling Allowance		<u>100,000</u>	<u>125,000</u>	
001	Travelling Allowance		100,000	125,000	
A039	TOTAL GENERAL		<u>65,000</u>	<u>428,000</u>	
A03901	Stationery		<u>40,000</u>	<u>110,000</u>	
001	Stationery Charges		40,000	110,000	
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>25,000</u>	<u>305,000</u>	
001	Others		25,000	305,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>862,000</u>	<u>861,240</u>	
A041	TOTAL PENSION		<u>862,000</u>	<u>861,240</u>	
A04114	Superannuation Encashment of L.P.R		<u>862,000</u>	<u>861,240</u>	
001	Superannuation Encashment of L.P.R		862,000	861,240	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6318 PRINCIPAL GGHSS MEHMOODABAD MARDAN

A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>182,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>70,000</u>	
A13101	Machinery and Equipment		<u>30,000</u>	<u>70,000</u>	
001	Machinery and Equipment		30,000	70,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>70,000</u>	
A13201	Furniture and Fixture		30,000	70,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	

PRINCIPAL GGHSS MEHMOODABAD MARDAN

16,065,790

22,238,930

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6321	HEADMISS GGHS MACHI MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,478,850</u>	<u>5,253,740</u>	
A011	TOTAL PAY		<u>3,552,450</u>	<u>3,099,590</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,115,080</u>	<u>1,956,790</u>	
A01101	Total Basic Pay Of Officer	2	<u>2,115,080</u>	<u>1,956,790</u>	
H031	Headmistress (BPS-17)	1	585,640		
S039	Senior English Teacher (BPS-16)	4	1,003,090		
S572	Senior Certified Teacher (BPS-16)	1	326,700		
S576	Senior Phycial Education Teacher (BPS-16)	1	199,650		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,437,370</u>	<u>1,142,800</u>	
A01151	Total Basic Pay Other Staff	12	<u>1,437,370</u>	<u>1,142,800</u>	
A047	Arabic Teacher (BPS-15)	1	250,470		
C020	Certificated Teacher (BPS-15)	3	110,000		
D106	Drawing Master (BPS-15)	1	199,650		
T023	Theology Teacher (BPS-15)	1	158,510		
Q001	Qari (BPS-12)	1	151,250		
J013	Junior Clerk (BPS-11)	1	183,920		
C057	Chowkidar (BPS-03)	1	91,960		
L002	Laboratory Attendant (BPS-03)	1	107,690		
N005	Naib Qasid (BPS-03)	1	91,960		
S162	Sweeper (BPS-03)	1	91,960		
A012	TOTAL ALLOWANCES		<u>2,926,400</u>	<u>2,154,150</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,925,200</u>	<u>2,153,950</u>	
A01202	House Rent Allowance		409,200	271,620	
A01203	Conveyance Allowance		550,000	422,080	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6321	HEADMISS GGHS MACHI MARDAN				
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		300,000	185,210	
A0121T	Adhoc Relief Allowance 2013		70,000	56,940	
A0122C	Adhoc Relief Allowance - 2015		35,000	38,450	
A0122M	Adhoc Relief Allowance 2016		345,000	233,890	
A0122Y	Ad-hoc Relief Allowance 2017		400,000	309,960	
A01238	Charge allowance		1,100	280	
A0123G	Ad-hoc Relief Allowance-2018		<u>400,000</u>	<u>309,960</u>	
001			400,000		
A0123P	Ad-hoc Relief Allowance 2019		400,000	309,960	
A01253	Science Teaching Allowance		3,300	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>154,520</u>	<u>152,320</u>	
A032	TOTAL COMMUNICATIONS		<u>21,320</u>	<u>21,320</u>	
A03201	Postage and Telegraph		1,320	1,320	
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>20,000</u>	
001	Telephone and Trunk Call		20,000	20,000	
A033	TOTAL UTILITIES		<u>102,200</u>	<u>100,000</u>	
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	
001	Electricity		100,000	100,000	
A03304	Hot and Cold Weather Charges		2,200		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6321	HEADMISS GGHS MACHI MARDAN				
001	Travelling Allowance		20,000	20,000	
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	
001	Stationery Charges		6,000	6,000	
A03970	Others		<u>5,000</u>	<u>5,000</u>	
001	Others		5,000	5,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>133,100</u>	<u>130,720</u>	
A041	TOTAL PENSION		<u>133,100</u>	<u>130,720</u>	
A04114	Superannuation Encashment of L.P.R		<u>133,100</u>	<u>130,720</u>	
001	Superannuation Encashment of L.P.R		133,100	130,720	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>12,100</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>6,050</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>6,050</u>	
001	Machinery and Equipment		6,050	6,050	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>6,050</u>	
A13201	Furniture and Fixture		6,050	6,050	
HEADMISS GGHS MACHI MARDAN			6,778,570	5,548,880	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6046	DISTT. OFFICER(F) MIDDLE MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>614,900,310</u>	<u>368,415,930</u>	
A011	TOTAL PAY		<u>312,000,000</u>	<u>217,049,620</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>80,000,000</u>	<u>52,049,620</u>	
A01101	Total Basic Pay Of Officer		<u>80,000,000</u>	<u>52,049,620</u>	
S039	Senior English Teacher	(BPS-16)	104	80,000,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>232,000,000</u>	<u>165,000,000</u>	
A01151	Total Basic Pay Other Staff		<u>232,000,000</u>	<u>165,000,000</u>	
A047	Arabic Teacher	(BPS-15)	104	40,000,000	
C020	Certificated Teacher	(BPS-15)	254	55,000,000	
D106	Drawing Master	(BPS-15)	104	40,000,000	
P030	Physical Education Teacher	(BPS-15)	99	35,000,000	
T023	Theology Teacher	(BPS-15)	95	22,000,000	
N005	Naib Qasid	(BPS-03)	107	20,000,000	
S162	Sweeper	(BPS-03)	105	20,000,000	
A012	TOTAL ALLOWANCES		<u>302,900,310</u>	<u>151,366,310</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>302,700,210</u>	<u>151,166,210</u>	
A01202	House Rent Allowance		50,000,000	20,500,000	
A01203	Conveyance Allowance		60,000,000	27,000,000	
A01207	Washing Allowance		352,300	181,000	
A01208	Dress Allowance		352,300	180,000	
A0120D	Integrated Allowance		894,590	481,000	
A01217	Medical Allowance		30,000,000	14,100,000	
A0121A	Ad - hoc Allowance - 2011			6,510	
A0121T	Adhoc Relief Allowance 2013		10,320,620	3,620,000	
A01229	Special compensatory allowance		198,580		
A0122C	Adhoc Relief Allowance - 2015		5,370,270	2,480,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6046	DISTT. OFFICER(F) MIDDLE MARDAN				
A0122M	Adhoc Relief Allowance 2016		29,681,080	16,000,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		824,000	259,020	
A0122Y	Ad-hoc Relief Allowance 2017		38,462,380	22,300,000	
A01238	Charge allowance		117,260	43,680	
A0123G	Ad-hoc Relief Allowance-2018		<u>38,420,460</u>	<u>22,200,000</u>	
001			38,420,460	22,200,000	
A0123P	Ad-hoc Relief Allowance 2019		37,176,430	21,600,000	
A01253	Science Teaching Allowance		1,200		
A01270	Other		<u>528,740</u>	<u>215,000</u>	
084	M.Phill Allowance		528,740	215,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200,100</u>	<u>200,100</u>	
A01274	Medical Charges		<u>100</u>	<u>100</u>	
001	Medical Charges		100	100	
A01278	Leave Salary		<u>200,000</u>	<u>200,000</u>	
001	Leave Salary		200,000	200,000	
A03	TOTAL OPERATING EXPENSES		<u>7,030,000</u>	<u>7,080,000</u>	
A033	TOTAL UTILITIES		<u>7,000,000</u>	<u>7,000,000</u>	
A03303	Electricity		<u>7,000,000</u>	<u>7,000,000</u>	
001	Electricity		7,000,000	7,000,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>80,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>50,000</u>	
001	Travelling Allowance		20,000	50,000	
A03808	Conveyance Charges		<u>10,000</u>	<u>30,000</u>	
001	Conveyance Charges		10,000	30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,169,810</u>	<u>2,517,720</u>	
A041	TOTAL PENSION		<u>2,169,810</u>	<u>2,517,720</u>	
A04114	Superannuation Encashment of L.P.R		<u>2,169,810</u>	<u>2,517,720</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6046	DISTT. OFFICER(F) MIDDLE MARDAN				
001	Superannuation Encashment of L.P.R		2,169,810	2,517,720	
DISTT. OFFICER(F) MIDDLE MARDAN			624,100,120	378,013,650	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6047	DISTT. OFFICER (M) MIDDLE SCHOOLS MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>547,192,710</u>	<u>512,009,720</u>	
A011	TOTAL PAY		<u>328,418,120</u>	<u>310,038,820</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>55,216,300</u>	<u>70,153,750</u>	
A01101	Total Basic Pay Of Officer		<u>55,000,000</u>	<u>69,887,970</u>	
S039	Senior English Teacher	(BPS-16)	83	55,000,000	
A01102	Personal pay		216,300	265,780	
A011-2	TOTAL PAY OF OTHER STAFF		<u>273,201,820</u>	<u>239,885,070</u>	
A01151	Total Basic Pay Other Staff		<u>273,200,000</u>	<u>239,885,070</u>	
A047	Arabic Teacher	(BPS-15)	83	33,000,000	
C020	Certificated Teacher	(BPS-15)	402	150,000,000	
D106	Drawing Master	(BPS-15)	83	33,000,000	
P030	Physical Education Teacher	(BPS-15)	83	13,200,000	
T023	Theology Teacher	(BPS-15)	76	22,000,000	
N005	Naib Qasid	(BPS-03)	83	11,000,000	
S162	Sweeper	(BPS-03)	83	11,000,000	
A01152	Personal pay		1,820		
A012	TOTAL ALLOWANCES		<u>218,774,590</u>	<u>201,970,900</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>218,774,390</u>	<u>201,137,150</u>	
A01202	House Rent Allowance		34,000,000	27,443,170	
A01203	Conveyance Allowance		33,000,000	30,877,030	
A01207	Washing Allowance		128,850	123,900	
A01208	Dress Allowance		130,650	122,550	
A0120D	Integrated Allowance		404,380	388,500	
A01216	Qualification Allowance		163,200	677,780	
A01217	Medical Allowance		19,328,700	17,612,540	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6047	DISTT. OFFICER (M) MIDDLE SCHOOLS MARDAN				
A0121M	Adhoc Relief Allowance - 2012		123,830		
A0121T	Adhoc Relief Allowance 2013		5,792,220	6,516,410	
A0121Z	Adhoc Relief Allowance 2014		22,860	71,700	
A0122C	Adhoc Relief Allowance - 2015		4,667,550	4,950,800	
A0122M	Adhoc Relief Allowance 2016		30,000,000	21,573,390	
A0122N	Special Conveyance Allowance to Disbalded Employees		648,710	684,000	
A0122Y	Ad-hoc Relief Allowance 2017		30,000,000	30,073,300	
A01238	Charge allowance		32,240	55,860	
A0123G	Ad-hoc Relief Allowance-2018		<u>30,000,000</u>	<u>30,335,420</u>	
001			30,000,000	30,335,420	
A0123P	Ad-hoc Relief Allowance 2019		30,000,000	29,630,800	
A01261	Constabulary Allowance		113,500		
A01270	Other		<u>217,700</u>		
084	M.Phill Allowance		217,700		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>833,750</u>	
A01274	Medical Charges		<u>100</u>	<u>533,750</u>	
001	Medical Charges		100	533,750	
A01278	Leave Salary		<u>100</u>	<u>300,000</u>	
001	Leave Salary		100	300,000	
A03	TOTAL OPERATING EXPENSES		<u>11,420,000</u>	<u>13,220,000</u>	
A033	TOTAL UTILITIES		<u>8,000,000</u>	<u>8,400,000</u>	
A03303	Electricity		<u>8,000,000</u>	<u>8,400,000</u>	
001	Electricity		8,000,000	8,400,000	
A034	TOTAL OCCUPANCY COSTS		<u>420,000</u>	<u>420,000</u>	
A03402	Rent for Office Building		420,000	420,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,400,000</u>	<u>1,900,000</u>	
A03805	Travelling Allowance		<u>1,000,000</u>	<u>1,500,000</u>	
001	Travelling Allowance		1,000,000	1,500,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6047	DISTT. OFFICER (M) MIDDLE SCHOOLS MARDAN				
A03808	Conveyance Charges		<u>400,000</u>	<u>400,000</u>	
001	Conveyance Charges		400,000	400,000	
A039	TOTAL GENERAL		<u>1,600,000</u>	<u>2,500,000</u>	
A03901	Stationery		<u>800,000</u>	<u>1,000,000</u>	
001	Stationery Charges		800,000	1,000,000	
A03970	Others		<u>800,000</u>	<u>1,500,000</u>	
001	Others		800,000	1,500,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,000,000</u>	<u>5,011,990</u>	
A041	TOTAL PENSION		<u>2,000,000</u>	<u>5,011,990</u>	
A04114	Superannuation Encashment of L.P.R		<u>2,000,000</u>	<u>5,011,990</u>	
001	Superannuation Encashment of L.P.R		2,000,000	5,011,990	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>100</u>	<u>5,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>100</u>	<u>5,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>	<u>5,400,000</u>	
001	Fin: Asstt:		100	5,400,000	
DISTT. OFFICER (M) MIDDLE SCHOOLS MARDAN			560,612,810	535,641,710	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6048	PRINCIPAL G.H.S ALO MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,739,920</u>	<u>28,359,460</u>	
A011	TOTAL PAY		<u>9,940,200</u>	<u>16,984,580</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>7,140,200</u>	<u>12,200,000</u>	
A01101	Total Basic Pay Of Officer		<u>7,140,200</u>	<u>12,200,000</u>	
P070	Principal	(BPS-19)	1	585,200	
I066	Instructor Physical Education	(BPS-17)	1	400,000	
S144	Subject Specialist	(BPS-17)	10	2,800,000	
S039	Senior English Teacher	(BPS-16)	6	1,540,000	
S572	Senior Certified Teacher	(BPS-16)	5	1,100,000	
S573	Senior Arabic Teacher	(BPS-16)	1	275,000	
S574	Senior Teology Teacher	(BPS-16)	1	220,000	
S575	Senior Drawing Master	(BPS-16)	1	220,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,800,000</u>	<u>4,784,580</u>	
A01151	Total Basic Pay Other Staff		<u>2,800,000</u>	<u>4,769,740</u>	
C020	Certificated Teacher	(BPS-15)	5	1,100,000	
P030	Physical Education Teacher	(BPS-15)	1	275,000	
S035	Senior Clerk	(BPS-14)	1	190,000	
Q001	Qari	(BPS-12)	1	275,000	
J013	Junior Clerk	(BPS-11)	1	198,000	
L001	Laboratory Assistant	(BPS-07)	1	190,000	
B006	Behishiti	(BPS-03)	1	110,000	
C057	Chowkidar	(BPS-03)	3	165,000	
L002	Laboratory Attendant	(BPS-03)	2	99,000	
N005	Naib Qasid	(BPS-03)	2	99,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6048 PRINCIPAL G.H.S ALO MARDAN					
S162	Sweeper	(BPS-03)	1	99,000	
A01152	Personal pay			14,840	
A012	TOTAL ALLOWANCES			<u>9,799,720</u>	<u>11,374,880</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,798,520</u>	<u>11,374,680</u>
A01202	House Rent Allowance			800,000	1,490,880
A01203	Conveyance Allowance			962,500	1,974,950
A01207	Washing Allowance			5,500	9,000
A01208	Dress Allowance			5,500	9,000
A0120D	Integrated Allowance			4,400	10,800
A01217	Medical Allowance			900,000	864,040
A0121T	Adhoc Relief Allowance 2013			770,000	304,570
A0121Z	Adhoc Relief Allowance 2014			517,000	
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			440,000	207,830
A0122M	Adhoc Relief Allowance 2016			1,280,000	1,309,020
A0122N	Special Conveyance Allowance to Disbalded Employees			7,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017			1,643,000	1,821,020
A01238	Charge allowance			1,320	1,320
A0123G	Ad-hoc Relief Allowance-2018			<u>600,000</u>	<u>1,821,020</u>
001				600,000	1,821,020
A0123P	Ad-hoc Relief Allowance 2019			1,800,000	1,457,130
A01253	Science Teaching Allowance			3,300	9,600
A01270	Other			<u>53,000</u>	<u>42,500</u>
084	M.Phill Allowance			53,000	42,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,200</u>	<u>200</u>
A01274	Medical Charges			<u>1,100</u>	<u>100</u>
001	Medical Charges			1,100	100
A01278	Leave Salary			<u>100</u>	<u>100</u>
001	Leave Salary			100	100
A03	TOTAL OPERATING EXPENSES			<u>242,500</u>	<u>554,380</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6048	PRINCIPAL G.H.S ALO MARDAN				
A032	TOTAL COMMUNICATIONS		<u>26,400</u>	<u>43,380</u>	
A03201	Postage and Telegraph		1,400		
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>43,380</u>	
001	Telephone and Trunk Call		25,000	43,380	
A033	TOTAL UTILITIES		<u>120,000</u>	<u>100,000</u>	
A03303	Electricity		<u>120,000</u>	<u>100,000</u>	
001	Electricity		120,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>130,000</u>	
A03805	Travelling Allowance		<u>80,000</u>	<u>130,000</u>	
001	Travelling Allowance		80,000	130,000	
A039	TOTAL GENERAL		<u>16,100</u>	<u>281,000</u>	
A03901	Stationery		<u>10,000</u>	<u>25,000</u>	
001	Stationery Charges		10,000	25,000	
A03902	Printing and Publication		<u>100</u>	<u>25,000</u>	
001	Printing and publication		100	25,000	
A03970	Others		<u>6,000</u>	<u>231,000</u>	
001	Others		6,000	231,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100</u>	
A041	TOTAL PENSION			<u>100</u>	
A04114	Superannuation Encashment of L.P.R			<u>100</u>	
001	Superannuation Encashment of L.P.R			100	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6048	PRINCIPAL G.H.S ALO MARDAN				
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>72,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,500</u>	<u>20,000</u>	
A13101	Machinery and Equipment		<u>5,500</u>	<u>20,000</u>	
001	Machinery and Equipment		5,500	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>5,500</u>	<u>15,000</u>	
A13201	Furniture and Fixture		5,500	15,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
PRINCIPAL G.H.S ALO MARDAN			19,993,420	29,061,440	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6049	PRINCIPAL G.H.S BABOZAIMARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,412,980</u>	<u>17,670,880</u>	
A011	TOTAL PAY		<u>6,929,480</u>	<u>10,824,340</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,352,180</u>	<u>7,935,860</u>	
A01101	Total Basic Pay Of Officer		<u>4,352,180</u>	<u>7,935,860</u>	
P070	Principal	(BPS-19)	1	667,920	
S039	Senior English Teacher	(BPS-16)	6	2,179,100	
S572	Senior Certified Teacher	(BPS-16)	6	1,205,160	
S574	Senior Teology Teacher	(BPS-16)	1	300,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,577,300</u>	<u>2,888,480</u>	
A01151	Total Basic Pay Other Staff		<u>2,577,300</u>	<u>2,888,480</u>	
A047	Arabic Teacher	(BPS-15)	1	379,940	
C020	Certificated Teacher	(BPS-15)	3	401,720	
D106	Drawing Master	(BPS-15)	1	379,940	
P030	Physical Education Teacher	(BPS-15)	1	379,940	
S577	Senior Qari	(BPS-15)	1	217,800	
J013	Junior Clerk	(BPS-11)	1	199,650	
C057	Chowkidar	(BPS-03)	1	91,960	
L002	Laboratory Attendant	(BPS-03)	1	107,690	
M010	Mali	(BPS-03)	1	125,840	
N005	Naib Qasid	(BPS-03)	1	125,840	
S162	Sweeper	(BPS-03)	2	166,980	
A012	TOTAL ALLOWANCES		<u>8,483,500</u>	<u>6,846,540</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,482,300</u>	<u>6,846,340</u>	
A01202	House Rent Allowance		900,000	821,500	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6049 PRINCIPAL G.H.S BABOZAIMARDAN

		Rs	Rs	Rs
A01203	Conveyance Allowance	1,046,100	1,128,080	
A01207	Washing Allowance	4,400	7,200	
A01208	Dress Allowance	4,400	7,200	
A0120D	Integrated Allowance	5,400	5,400	
A01217	Medical Allowance	515,900	544,210	
A0121T	Adhoc Relief Allowance 2013	838,200	212,130	
A0121Z	Adhoc Relief Allowance 2014	556,600		
A01224	Entertainment Allowance	6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015	460,900	145,930	
A0122M	Adhoc Relief Allowance 2016	830,000	799,450	
A0122Y	Ad-hoc Relief Allowance 2017	1,115,000	1,082,440	
A01238	Charge allowance	1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018	<u>1,115,000</u>	<u>1,082,440</u>	
001		1,115,000	1,082,440	
A0123P	Ad-hoc Relief Allowance 2019	1,050,000	968,260	
A01253	Science Teaching Allowance	3,300	4,900	
A01270	Other	<u>30,000</u>	<u>30,000</u>	
084	M.Phill Allowance	30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,200</u>	<u>200</u>	
A01274	Medical Charges	<u>1,100</u>	<u>100</u>	
001	Medical Charges	1,100	100	
A01278	Leave Salary	<u>100</u>	<u>100</u>	
001	Leave Salary	100	100	
A03	TOTAL OPERATING EXPENSES	<u>152,300</u>	<u>140,360</u>	
A033	TOTAL UTILITIES	<u>70,000</u>	<u>70,000</u>	
A03303	Electricity	<u>70,000</u>	<u>70,000</u>	
001	Electricity	70,000	70,000	
A038	TOTAL TRAVEL & TRANSPORTATION	<u>70,000</u>	<u>61,360</u>	
A03805	Travelling Allowance	<u>70,000</u>	<u>61,360</u>	
001	Travelling Allowance	70,000	61,360	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6049	PRINCIPAL G.H.S BABOZAIMARDAN				
A039	TOTAL GENERAL		<u>12,300</u>	<u>9,000</u>	
A03901	Stationery		<u>9,000</u>	<u>9,000</u>	
001	Stationery Charges		9,000	9,000	
A03970	Others		<u>3,300</u>		
001	Others		3,300		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
PRINCIPAL G.H.S BABOZAIMARDAN			15,581,380	17,811,340	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6050 PRINCIPAL G.H.S.S BAGHICHA DHERI MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,600,480</u>	<u>28,553,380</u>
A011	TOTAL PAY	56		<u>12,916,980</u>	<u>16,525,840</u>
A011-1	TOTAL PAY OF OFFICERS	29		<u>7,985,400</u>	<u>9,900,000</u>
A01101	Total Basic Pay Of Officer	29		<u>7,985,400</u>	<u>9,900,000</u>
P070	Principal (BPS-19)	1		752,620	
S044	Senior Instructor (BPS-18)	1		200,000	
I066	Instructor Physical Education (BPS-17)	1		500,000	
L033	Librarian (BPS-17)	1		454,960	
S144	Subject Specialist (BPS-17)	13		2,900,000	
S039	Senior English Teacher (BPS-16)	6		1,381,050	
S572	Senior Certified Teacher (BPS-16)	4		584,430	
S574	Senior Teology Teacher (BPS-16)	1		912,340	
S610	Secondary School Teacher (IT) (BPS-16)	1		300,000	
A011-2	TOTAL PAY OF OTHER STAFF	27		<u>4,931,580</u>	<u>6,625,840</u>
A01151	Total Basic Pay Other Staff	27		<u>4,922,580</u>	<u>6,621,150</u>
A047	Arabic Teacher (BPS-15)	1		250,470	
C020	Certificated Teacher (BPS-15)	5		584,430	
D106	Drawing Master (BPS-15)	1		217,800	
P030	Physical Education Teacher (BPS-15)	1		233,530	
S577	Senior Qari (BPS-15)	1		199,650	
L005	Laboratory Supervisor (BPS-14)	1		200,000	
S035	Senior Clerk (BPS-14)	1		250,470	
C457	Certified Teacher IT (BPS-12)	1		190,000	
J013	Junior Clerk (BPS-11)	2		607,420	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6050	PRINCIPAL G.H.S.S BAGHICHA DHERI MARDAN				
S049	Senior Laboratory Assistant	(BPS-09)	1	300,000	
L001	Laboratory Assistant	(BPS-07)	2	912,340	
C057	Chowkidar	(BPS-03)	2	304,920	
L002	Laboratory Attendant	(BPS-03)	5	502,150	
N005	Naib Qasid	(BPS-03)	2	84,700	
S162	Sweeper	(BPS-03)	1	84,700	
A01152	Personal pay			9,000	4,690
A012	TOTAL ALLOWANCES			<u>13,683,500</u>	<u>12,027,540</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,682,300</u>	<u>12,027,340</u>
A01202	House Rent Allowance			1,069,200	1,716,590
A01203	Conveyance Allowance			1,797,400	2,224,690
A01207	Washing Allowance			4,400	5,490
A01208	Dress Allowance			4,400	5,400
A0120D	Integrated Allowance			7,700	10,800
A01217	Medical Allowance			900,900	977,510
A0121T	Adhoc Relief Allowance 2013			1,375,000	297,490
A0121Z	Adhoc Relief Allowance 2014			916,300	
A01224	Entertainment Allowance			4,500	
A0122C	Adhoc Relief Allowance - 2015			858,000	207,510
A0122M	Adhoc Relief Allowance 2016			1,400,000	1,324,690
A0122N	Special Conveyance Allowance to Disabled Employees			9,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,900,000	1,863,090
A01238	Charge allowance			1,100	900
A0123G	Ad-hoc Relief Allowance-2018			<u>1,900,000</u>	<u>1,863,090</u>
001				1,900,000	1,863,090
A0123P	Ad-hoc Relief Allowance 2019			1,500,000	1,495,890
A01253	Science Teaching Allowance			4,400	4,200
A01270	Other			<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance			30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,200</u>	<u>200</u>

**MR21C16 (12)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6050	PRINCIPAL G.H.S.S BAGHICHA DHERI MARDAN				
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>182,700</u>	<u>525,500</u>	
A032	TOTAL COMMUNICATIONS		<u>58,300</u>	<u>25,000</u>	
A03201	Postage and Telegraph		3,300		
A03202	Telephone and Trunk Call		<u>55,000</u>	<u>25,000</u>	
001	Telephone and Trunk Call		55,000	25,000	
A033	TOTAL UTILITIES		<u>70,000</u>	<u>130,000</u>	
A03303	Electricity		<u>70,000</u>	<u>130,000</u>	
001	Electricity		70,000	130,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>102,500</u>	
A03805	Travelling Allowance		<u>40,000</u>	<u>100,000</u>	
001	Travelling Allowance		40,000	100,000	
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
A039	TOTAL GENERAL		<u>14,400</u>	<u>268,000</u>	
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	
001	Stationery Charges		10,000	15,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>4,400</u>	<u>225,000</u>	
001	Others		4,400	225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6050	PRINCIPAL G.H.S.S BAGHICHA DHERI MARDAN				
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>52,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,500</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>5,500</u>	<u>10,000</u>	
001	Machinery and Equipment		5,500	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>5,500</u>	<u>5,000</u>	
A13201	Furniture and Fixture		5,500	5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6050	PRINCIPAL G.H.S.S BAGHICHA DHERI MARDAN				
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
PRINCIPAL G.H.S.S BAGHICHA DHERI MARDAN			26,794,280	29,206,380	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6051	PRINCIPAL G.H.S.S IKRAM PUR MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,743,050</u>	<u>35,796,140</u>	
A011	TOTAL PAY		<u>7,688,450</u>	<u>22,071,830</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,000,370</u>	<u>16,575,870</u>	
A01101	Total Basic Pay Of Officer		<u>4,000,370</u>	<u>16,575,870</u>	
P070	Principal	(BPS-18)	1	502,150	
D072	Director Of Physical Education	(BPS-17)	1	132,000	
S144	Subject Specialist	(BPS-17)	13	1,320,000	
S039	Senior English Teacher	(BPS-16)	6	1,119,360	
S572	Senior Certified Teacher	(BPS-16)	6	584,430	
S574	Senior Teology Teacher	(BPS-16)	1	166,980	
S575	Senior Drawing Master	(BPS-16)	1	175,450	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,688,080</u>	<u>5,495,960</u>	
A01151	Total Basic Pay Other Staff		<u>3,600,080</u>	<u>5,353,360</u>	
A047	Arabic Teacher	(BPS-15)	1	84,700	
C020	Certificated Teacher	(BPS-15)	10	2,337,720	
P030	Physical Education Teacher	(BPS-15)	1	158,510	
S035	Senior Clerk	(BPS-14)	1	132,000	
Q001	Qari	(BPS-12)	1	166,980	
J013	Junior Clerk	(BPS-11)	1	84,700	
L001	Laboratory Assistant	(BPS-07)	1	82,500	
B006	Behishiti	(BPS-03)	1	133,100	
C057	Chowkidar	(BPS-03)	2	117,370	
L002	Laboratory Attendant	(BPS-03)	2	84,700	
N005	Naib Qasid	(BPS-03)	2	117,370	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6051 PRINCIPAL G.H.S.S IKRAM PUR MARDAN					
S162	Sweeper	(BPS-03)	1	100,430	
A01152	Personal pay			88,000	142,600
A012	TOTAL ALLOWANCES			<u>12,054,600</u>	<u>13,724,310</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,053,400</u>	<u>13,724,110</u>
A01202	House Rent Allowance			572,000	1,767,090
A01203	Conveyance Allowance			977,900	2,369,760
A01207	Washing Allowance			4,400	5,400
A01208	Dress Allowance			4,400	5,400
A0120D	Integrated Allowance			4,400	8,800
A01217	Medical Allowance			496,100	1,052,780
A0121T	Adhoc Relief Allowance 2013			977,900	389,480
A0121Z	Adhoc Relief Allowance 2014			646,800	
A0122C	Adhoc Relief Allowance - 2015			456,500	269,020
A0122M	Adhoc Relief Allowance 2016			1,680,000	1,582,220
A0122N	Special Conveyance Allowance to Disbaled Employees			85,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017			2,200,000	2,207,080
A01238	Charge allowance			1,100	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>2,200,000</u>	<u>2,207,080</u>
001				2,200,000	2,207,080
A0123P	Ad-hoc Relief Allowance 2019			1,730,000	1,745,600
A01253	Science Teaching Allowance			4,400	7,200
A01270	Other			<u>12,500</u>	<u>70,000</u>
084	M.Phill Allowance			12,500	70,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,200</u>	<u>200</u>
A01274	Medical Charges			<u>1,100</u>	<u>100</u>
001	Medical Charges			1,100	100
A01278	Leave Salary			<u>100</u>	<u>100</u>
001	Leave Salary			100	100
A03	TOTAL OPERATING EXPENSES			<u>174,700</u>	<u>508,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>50,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6051	PRINCIPAL G.H.S.S IKRAM PUR MARDAN				
A03201	Postage and Telegraph		12,000		
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>50,000</u>	
001	Telephone and Trunk Call		15,000	50,000	
A033	TOTAL UTILITIES		<u>83,300</u>	<u>80,000</u>	
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	
001	Electricity		80,000	80,000	
A03304	Hot and Cold Weather Charges		3,300		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>100,000</u>	
A03805	Travelling Allowance		<u>50,000</u>	<u>100,000</u>	
001	Travelling Allowance		50,000	100,000	
A039	TOTAL GENERAL		<u>14,400</u>	<u>278,000</u>	
A03901	Stationery		<u>10,000</u>	<u>25,000</u>	
001	Stationery Charges		10,000	25,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>4,400</u>	<u>225,000</u>	
001	Others		4,400	225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6051	PRINCIPAL G.H.S.S IKRAM PUR MARDAN				
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>52,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	
001	Machinery and Equipment		10,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>5,000</u>	
A13201	Furniture and Fixture		10,000	5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
PRINCIPAL G.H.S.S IKRAM PUR MARDAN			19,937,850	36,431,740	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6052 PRINCIPAL G.H.S.S NO1 GUNJ NO. 1 MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,862,450</u>	<u>45,219,040</u>
A011	TOTAL PAY	59		<u>11,184,950</u>	<u>28,061,110</u>
A011-1	TOTAL PAY OF OFFICERS	37		<u>7,150,250</u>	<u>23,303,290</u>
A01101	Total Basic Pay Of Officer	37		<u>7,150,250</u>	<u>22,709,890</u>
P070	Principal (BPS-19)	1		716,320	
I066	Instructor Physical Education (BPS-17)	1		220,000	
S144	Subject Specialist (BPS-17)	12		2,200,000	
S039	Senior English Teacher (BPS-16)	11		1,980,000	
S572	Senior Certified Teacher (BPS-16)	8		1,124,090	
S573	Senior Arabic Teacher (BPS-16)	1		258,940	
S574	Senior Teology Teacher (BPS-16)	1		166,980	
S575	Senior Drawing Master (BPS-16)	1		183,920	
S610	Secondary School Teacher (IT) (BPS-16)	1		300,000	
A01102	Personal pay				593,400
A011-2	TOTAL PAY OF OTHER STAFF	22		<u>4,034,700</u>	<u>4,757,820</u>
A01151	Total Basic Pay Other Staff	22		<u>3,884,700</u>	<u>4,757,820</u>
C020	Certificated Teacher (BPS-15)	8		1,980,000	
P030	Physical Education Teacher (BPS-15)	2		759,880	
S035	Senior Clerk (BPS-14)	1		132,000	
C457	Certified Teacher IT (BPS-12)	1		130,000	
Q001	Qari (BPS-12)	1		166,980	
J013	Junior Clerk (BPS-11)	1		136,730	
L001	Laboratory Assistant (BPS-07)	1		77,000	
C057	Chowkidar (BPS-03)	2		117,370	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6052	PRINCIPAL G.H.S.S NO1 GUNJ NO. 1 MARDAN				
L002	Laboratory Attendant	(BPS-03)	2	150,000	
N005	Naib Qasid	(BPS-03)	2	117,370	
S162	Sweeper	(BPS-03)	1	117,370	
A01152	Personal pay			150,000	
A012	TOTAL ALLOWANCES			<u>20,677,500</u>	<u>17,157,930</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,676,300</u>	<u>17,157,730</u>
A01202	House Rent Allowance			1,100,000	2,013,450
A01203	Conveyance Allowance			1,310,100	2,775,100
A01207	Washing Allowance			2,200	5,400
A01208	Dress Allowance			2,200	5,400
A0120D	Integrated Allowance			2,200	10,800
A01217	Medical Allowance			677,600	1,291,410
A0121M	Adhoc Relief Allowance - 2012				529,280
A0121T	Adhoc Relief Allowance 2013			1,398,100	
A0121Z	Adhoc Relief Allowance 2014			893,200	
A01224	Entertainment Allowance			6,600	6,000
A0122C	Adhoc Relief Allowance - 2015			741,400	370,680
A0122M	Adhoc Relief Allowance 2016			6,600,000	2,041,400
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000
A0122Y	Ad-hoc Relief Allowance 2017			6,700,000	2,797,220
A01238	Charge allowance			1,100	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>550,000</u>	<u>2,800,870</u>
001				550,000	2,800,870
A0123P	Ad-hoc Relief Allowance 2019			650,000	2,229,620
A01253	Science Teaching Allowance			6,600	14,400
A01270	Other			<u>35,000</u>	<u>229,500</u>
084	M.Phill Allowance			35,000	229,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,200</u>	<u>200</u>
A01274	Medical Charges			<u>1,100</u>	<u>100</u>
001	Medical Charges			1,100	100
A01278	Leave Salary			<u>100</u>	<u>100</u>

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6052	PRINCIPAL G.H.S.S NO1 GUNJ NO. 1 MARDAN				
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>323,300</u>	<u>407,000</u>	
A032	TOTAL COMMUNICATIONS		<u>27,500</u>	<u>51,500</u>	
A03201	Postage and Telegraph		1,500	1,500	
A03202	Telephone and Trunk Call		<u>26,000</u>	<u>50,000</u>	
001	Telephone and Trunk Call		26,000	50,000	
A033	TOTAL UTILITIES		<u>253,300</u>	<u>250,000</u>	
A03303	Electricity		<u>250,000</u>	<u>250,000</u>	
001	Electricity		250,000	250,000	
A03304	Hot and Cold Weather Charges		3,300		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,500</u>	<u>40,000</u>	
A03805	Travelling Allowance		<u>15,000</u>	<u>30,000</u>	
001	Travelling Allowance		15,000	30,000	
A03808	Conveyance Charges		<u>5,500</u>	<u>10,000</u>	
001	Conveyance Charges		5,500	10,000	
A039	TOTAL GENERAL		<u>22,000</u>	<u>65,500</u>	
A03901	Stationery		<u>12,000</u>	<u>15,000</u>	
001	Stationery Charges		12,000	15,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>10,000</u>	<u>22,500</u>	
001	Others		10,000	22,500	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>600,000</u>	<u>590,020</u>	
A041	TOTAL PENSION		<u>600,000</u>	<u>590,020</u>	
A04114	Superannuation Encashment of L.P.R		<u>600,000</u>	<u>590,020</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6052	PRINCIPAL G.H.S.S NO1 GUNJ NO. 1 MARDAN				
001	Superannuation Encashment of L.P.R		600,000	590,020	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,250,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,250,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	
001	Fin: Asstt:			1,200,000	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>67,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>15,000</u>	
001	Machinery and Equipment		6,050	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>15,000</u>	
A13201	Furniture and Fixture		6,050	15,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6052	PRINCIPAL G.H.S.S NO1 GUNJ NO. 1 MARDAN				
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
PRINCIPAL G.H.S.S NO1 GUNJ NO. 1 MARDAN			32,797,850	47,558,560	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6053	PRINCIPAL G.H.S.S.BICKET GANJ MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,070,340</u>	<u>23,250,730</u>	
A011	TOTAL PAY		<u>8,463,240</u>	<u>14,492,500</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>5,262,760</u>	<u>10,639,170</u>	
A01101	Total Basic Pay Of Officer		<u>5,262,760</u>	<u>10,611,810</u>	
P070	Principal	(BPS-19)	1	759,880	
S039	Senior English Teacher	(BPS-16)	9	2,938,430	
S572	Senior Certified Teacher	(BPS-16)	5	730,840	
S573	Senior Arabic Teacher	(BPS-16)	1	199,650	
S575	Senior Drawing Master	(BPS-16)	1	166,980	
S576	Senior Phycial Education Teacher	(BPS-16)	1	166,980	
S610	Secondary School Teacher (IT)	(BPS-16)	1	300,000	
A01102	Personal pay			27,360	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,200,480</u>	<u>3,853,330</u>	
A01151	Total Basic Pay Other Staff		<u>3,200,480</u>	<u>3,853,330</u>	
C020	Certificated Teacher	(BPS-15)	7	2,191,310	
T023	Theology Teacher	(BPS-15)	1	166,980	
C457	Certified Teacher IT	(BPS-12)	1	190,000	
Q001	Qari	(BPS-12)	1	100,430	
J013	Junior Clerk	(BPS-11)	1	166,980	
C057	Chowkidar	(BPS-03)	1	66,550	
L002	Laboratory Attendant	(BPS-03)	1	100,430	
N005	Naib Qasid	(BPS-03)	1	117,370	
S162	Sweeper	(BPS-03)	1	100,430	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6053	PRINCIPAL G.H.S.S.BICKET GANJ MARDAN				
A012	TOTAL ALLOWANCES		<u>9,607,100</u>	<u>8,758,230</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,605,900</u>	<u>8,758,230</u>	
A01202	House Rent Allowance		612,700	963,400	
A01203	Conveyance Allowance		1,021,900	1,414,130	
A01207	Washing Allowance		2,200	3,600	
A01208	Dress Allowance		2,200	3,600	
A0120D	Integrated Allowance		4,400	5,400	
A0120X	Adhoc Allowance - 2010			17,640	
A01217	Medical Allowance		541,200	666,940	
A0121A	Ad - hoc Allowance - 2011			6,530	
A0121T	Adhoc Relief Allowance 2013		1,008,700	280,070	
A0121Z	Adhoc Relief Allowance 2014		671,000	1,760	
A01224	Entertainment Allowance		6,600	6,000	
A0122C	Adhoc Relief Allowance - 2015		545,600	192,840	
A0122M	Adhoc Relief Allowance 2016		1,100,000	1,068,720	
A0122Y	Ad-hoc Relief Allowance 2017		1,400,000	1,440,990	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,440,000</u>	<u>1,439,170</u>	
001			1,440,000	1,439,170	
A0123P	Ad-hoc Relief Allowance 2019		1,215,000	1,225,040	
A01253	Science Teaching Allowance		3,300	21,200	
A01270	Other		<u>30,000</u>		
084	M.Phill Allowance		30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>		
A01274	Medical Charges		<u>1,100</u>		
001	Medical Charges		1,100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>269,500</u>	<u>293,300</u>	
A033	TOTAL UTILITIES		<u>232,200</u>	<u>200,000</u>	
A03303	Electricity		<u>230,000</u>	<u>200,000</u>	
001	Electricity		230,000	200,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6053	PRINCIPAL G.H.S.S.BICKET GANJ MARDAN				
A03304	Hot and Cold Weather Charges		2,200		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>70,000</u>	
A03805	Travelling Allowance		<u>10,000</u>	<u>30,000</u>	
001	Travelling Allowance		10,000	30,000	
A03808	Conveyance Charges		<u>15,000</u>	<u>40,000</u>	
001	Conveyance Charges		15,000	40,000	
A039	TOTAL GENERAL		<u>12,300</u>	<u>23,300</u>	
A03901	Stationery		<u>9,000</u>	<u>20,000</u>	
001	Stationery Charges		9,000	20,000	
A03970	Others		<u>3,300</u>	<u>3,300</u>	
001	Others		3,300	3,300	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>714,000</u>	<u>683,400</u>	
A041	TOTAL PENSION		<u>714,000</u>	<u>683,400</u>	
A04114	Superannuation Encashment of L.P.R		<u>714,000</u>	<u>683,400</u>	
001	Superannuation Encashment of L.P.R		714,000	683,400	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>12,100</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>6,050</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>6,050</u>	
001	Machinery and Equipment		6,050	6,050	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>6,050</u>	
A13201	Furniture and Fixture		6,050	6,050	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6053	PRINCIPAL G.H.S.S.BICKET GANJ MARDAN				
PRINCIPAL G.H.S.S.BICKET GANJ MARDAN			19,065,940	24,239,530	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6054 PRINCIPAL G.H.S.S CHAMTAR MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,639,740</u>	<u>34,733,260</u>
A011	TOTAL PAY	54		<u>11,769,740</u>	<u>21,437,590</u>
A011-1	TOTAL PAY OF OFFICERS	30		<u>8,264,340</u>	<u>15,786,820</u>
A01101	Total Basic Pay Of Officer	<u>30</u>		<u>8,264,340</u>	<u>15,616,620</u>
P070	Principal (BPS-19)	1		759,880	
I066	Instructor Physical Education (BPS-17)	1		400,000	
S144	Subject Specialist (BPS-17)	13		3,039,520	
S604	Subject Specialist IT (BPS-17)	1		232,320	
S039	Senior English Teacher (BPS-16)	8		1,876,050	
S572	Senior Certified Teacher (BPS-16)	3		1,096,260	
S574	Senior Teology Teacher (BPS-16)	1		100,430	
S575	Senior Drawing Master (BPS-16)	1		379,940	
S576	Senior Phycial Education Teacher (BPS-16)	1		379,940	
A01102	Personal pay				170,200
A011-2	TOTAL PAY OF OTHER STAFF	24		<u>3,505,400</u>	<u>5,650,770</u>
A01151	Total Basic Pay Other Staff	<u>24</u>		<u>3,505,400</u>	<u>5,650,770</u>
A047	Arabic Teacher (BPS-15)	1		379,940	
C020	Certificated Teacher (BPS-15)	10		1,825,890	
S577	Senior Qari (BPS-15)	1		100,430	
S035	Senior Clerk (BPS-14)	1		379,940	
C457	Certified Teacher IT (BPS-12)	1		190,000	
J013	Junior Clerk (BPS-11)	1		91,960	
S049	Senior Laboratory Assistant (BPS-09)	1		100,430	
B006	Behishti (BPS-03)	1		84,700	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6054	PRINCIPAL G.H.S.S CHAMTAR MARDAN				
C057	Chowkidar	(BPS-03)	2	100,430	
L002	Laboratory Attendant	(BPS-03)	2	66,550	
N005	Naib Qasid	(BPS-03)	2	100,430	
S162	Sweeper	(BPS-03)	1	84,700	
A012	TOTAL ALLOWANCES		<u>14,870,000</u>	<u>13,295,670</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,869,800</u>	<u>13,295,470</u>	
A01202	House Rent Allowance		1,106,820	1,873,340	
A01203	Conveyance Allowance		1,842,500	2,124,680	
A01207	Washing Allowance		5,500	7,050	
A01208	Dress Allowance		5,500	7,050	
A0120D	Integrated Allowance		7,700	10,800	
A01217	Medical Allowance		673,200	1,097,610	
A0121T	Adhoc Relief Allowance 2013		1,480,380	363,970	
A0121Z	Adhoc Relief Allowance 2014		1,008,920		
A01224	Entertainment Allowance		6,000	6,000	
A01229	Special compensatory allowance		9,000		
A0122C	Adhoc Relief Allowance - 2015		924,880	248,160	
A0122M	Adhoc Relief Allowance 2016		1,600,000	1,554,190	
A0122Y	Ad-hoc Relief Allowance 2017		2,200,000	2,132,490	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>2,200,000</u>	<u>2,132,490</u>	
001			2,200,000	2,132,490	
A0123P	Ad-hoc Relief Allowance 2019		1,700,000	1,624,230	
A01253	Science Teaching Allowance		3,300	6,800	
A01270	Other		<u>95,000</u>	<u>105,410</u>	
084	M.Phill Allowance		95,000	105,410	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>200</u>	
A01274	Medical Charges		<u>100</u>	<u>100</u>	
001	Medical Charges		100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6054	PRINCIPAL G.H.S.S CHAMTAR MARDAN				
A03	TOTAL OPERATING EXPENSES		<u>293,400</u>	<u>590,000</u>	
A032	TOTAL COMMUNICATIONS		<u>22,000</u>		
A03201	Postage and Telegraph		11,000		
A03202	Telephone and Trunk Call		<u>11,000</u>		
001	Telephone and Trunk Call		11,000		
A033	TOTAL UTILITIES		<u>200,000</u>	<u>200,000</u>	
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	
001	Electricity		200,000	200,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>110,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>70,000</u>	
001	Travelling Allowance		20,000	70,000	
A03808	Conveyance Charges		<u>35,000</u>	<u>40,000</u>	
001	Conveyance Charges		35,000	40,000	
A039	TOTAL GENERAL		<u>16,400</u>	<u>280,000</u>	
A03901	Stationery		<u>12,000</u>	<u>27,000</u>	
001	Stationery Charges		12,000	27,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>4,400</u>	<u>225,000</u>	
001	Others		4,400	225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6054	PRINCIPAL G.H.S.S CHAMTAR MARDAN				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>63,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>10,000</u>	
001	Machinery and Equipment		6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>16,000</u>	
A13201	Furniture and Fixture		6,050	16,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
PRINCIPAL G.H.S.S CHAMTAR MARDAN			26,945,340	35,436,860	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6055 PRINCIPAL G.H.S.S FATMA MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,403,080</u>	<u>29,635,990</u>
A011	TOTAL PAY	49		<u>12,286,780</u>	<u>18,287,970</u>
A011-1	TOTAL PAY OF OFFICERS	26		<u>8,363,550</u>	<u>13,548,900</u>
A01101	Total Basic Pay Of Officer	26		<u>8,243,650</u>	<u>13,429,300</u>
P070	Principal (BPS-18)	1		528,770	
I066	Instructor Physical Education (BPS-17)	1		422,290	
S144	Subject Specialist (BPS-17)	12		4,227,740	
S604	Subject Specialist IT (BPS-17)	1		300,000	
S039	Senior English Teacher (BPS-16)	6		1,528,230	
S572	Senior Certified Teacher (BPS-16)	4		494,890	
S576	Senior Phycial Education Teacher (BPS-16)	1		741,730	
A01102	Personal pay			119,900	119,600
A011-2	TOTAL PAY OF OTHER STAFF	23		<u>3,923,230</u>	<u>4,739,070</u>
A01151	Total Basic Pay Other Staff	23		<u>3,899,030</u>	<u>4,739,070</u>
A047	Arabic Teacher (BPS-15)	1		741,730	
C020	Certificated Teacher (BPS-15)	7		370,260	
D106	Drawing Master (BPS-15)	1		200,000	
T023	Theology Teacher (BPS-15)	1		382,360	
S035	Senior Clerk (BPS-14)	1		180,290	
C457	Certified Teacher IT (BPS-12)	1		190,000	
Q001	Qari (BPS-12)	1		308,550	
J013	Junior Clerk (BPS-11)	1		179,080	
S049	Senior Laboratory Assistant (BPS-09)	1		190,000	
B006	Behishti (BPS-03)	1		191,180	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6055	PRINCIPAL G.H.S.S FATMA MARDAN				
C057	Chowkidar	(BPS-03)	2	297,660	
L002	Laboratory Attendant	(BPS-03)	2	285,560	
N005	Naib Qasid	(BPS-03)	2	297,660	
S162	Sweeper	(BPS-02)	1	84,700	
A01152	Personal pay			24,200	
A012	TOTAL ALLOWANCES			<u>13,116,300</u>	<u>11,348,020</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,116,100</u>	<u>11,335,980</u>
A01202	House Rent Allowance			862,620	1,435,410
A01203	Conveyance Allowance			1,478,400	1,899,300
A01207	Washing Allowance			4,400	7,200
A01208	Dress Allowance			4,400	7,200
A0120D	Integrated Allowance			7,700	10,800
A01216	Qualification Allowance			347,600	
A01217	Medical Allowance			740,300	906,980
A0121T	Adhoc Relief Allowance 2013			1,282,380	318,590
A0121Z	Adhoc Relief Allowance 2014			829,620	
A01226	Computer Allowance				21,000
A0122C	Adhoc Relief Allowance - 2015			984,280	218,930
A0122M	Adhoc Relief Allowance 2016			1,500,000	1,298,850
A0122N	Special Conveyance Allowance to Disbalded Employees			40,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017			1,940,000	1,828,800
A01238	Charge allowance			2,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>1,940,000</u>	<u>1,828,800</u>
001				1,940,000	1,828,800
A0123P	Ad-hoc Relief Allowance 2019			1,150,000	1,393,920
A01253	Science Teaching Allowance			2,200	3,000
A01270	Other				<u>120,000</u>
084	M.Phill Allowance				120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200</u>	<u>12,040</u>
A01274	Medical Charges			<u>100</u>	<u>11,940</u>
001	Medical Charges			100	11,940

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6055	PRINCIPAL G.H.S.S FATMA MARDAN				
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>157,600</u>	<u>556,600</u>	
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>70,000</u>	
A03201	Postage and Telegraph		12,000		
A03202	Telephone and Trunk Call		<u>28,000</u>	<u>70,000</u>	
001	Telephone and Trunk Call		28,000	70,000	
A033	TOTAL UTILITIES		<u>79,000</u>	<u>105,000</u>	
A03303	Electricity		<u>70,000</u>	<u>90,000</u>	
001	Electricity		70,000	90,000	
A03304	Hot and Cold Weather Charges		<u>9,000</u>	<u>15,000</u>	
001	Firewood		9,000	15,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>95,000</u>	
A03805	Travelling Allowance		<u>10,000</u>	<u>70,000</u>	
001	Travelling Allowance		10,000	70,000	
A03808	Conveyance Charges		<u>10,000</u>	<u>25,000</u>	
001	Conveyance Charges		10,000	25,000	
A039	TOTAL GENERAL		<u>18,600</u>	<u>286,600</u>	
A03901	Stationery		<u>12,000</u>	<u>27,000</u>	
001	Stationery Charges		12,000	27,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>6,600</u>	<u>231,600</u>	
001	Others		6,600	231,600	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6055	PRINCIPAL G.H.S.S FATMA MARDAN				
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>64,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>16,050</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>16,050</u>	
001	Machinery and Equipment		6,050	16,050	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>11,050</u>	
A13201	Furniture and Fixture		6,050	11,050	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6055	PRINCIPAL G.H.S.S FATMA MARDAN				
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
PRINCIPAL G.H.S.S FATMA MARDAN			25,572,880	30,332,190	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6056 PRINCIPAL G.H.S.S BAGHDADA MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,338,170</u>	<u>66,981,380</u>
A011	TOTAL PAY	80		<u>18,603,070</u>	<u>42,551,960</u>
A011-1	TOTAL PAY OF OFFICERS	46		<u>11,996,410</u>	<u>30,725,640</u>
A01101	Total Basic Pay Of Officer	46		<u>11,970,010</u>	<u>30,555,250</u>
C122	Chief Instructor (BPS-19)	1		500,000	
P070	Principal (BPS-19)	1		607,420	
S144	Subject Specialist (BPS-18)	10		3,000,000	
S587	Senior Librarian (BPS-18)	1		607,420	
S144	Subject Specialist (BPS-17)	3		900,000	
S604	Subject Specialist IT (BPS-17)	1		300,000	
S039	Senior English Teacher (BPS-16)	14		3,300,000	
S572	Senior Certified Teacher (BPS-16)	10		1,168,860	
S573	Senior Arabic Teacher (BPS-16)	1		439,230	
S574	Senior Teology Teacher (BPS-16)	2		268,620	
S575	Senior Drawing Master (BPS-16)	1		439,230	
S576	Senior Phycial Education Teacher (BPS-16)	1		439,230	
A01102	Personal pay			26,400	170,390
A011-2	TOTAL PAY OF OTHER STAFF	34		<u>6,606,660</u>	<u>11,826,320</u>
A01151	Total Basic Pay Other Staff	34		<u>6,606,660</u>	<u>11,805,880</u>
A047	Arabic Teacher (BPS-15)	1		439,230	
C020	Certificated Teacher (BPS-15)	11		2,200,000	
D106	Drawing Master (BPS-15)	1		439,230	
P030	Physical Education Teacher (BPS-15)	1		439,230	
S577	Senior Qari (BPS-15)	1		133,100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6056 PRINCIPAL G.H.S.S BAGHDADA MARDAN

L005	Laboratory Supervisor	(BPS-14)	1	200,000	
S035	Senior Clerk	(BPS-14)	1	912,340	
C457	Certified Teacher IT	(BPS-12)	1	200,000	
J013	Junior Clerk	(BPS-11)	2	100,430	
S049	Senior Laboratory Assistant	(BPS-09)	1	200,000	
L001	Laboratory Assistant	(BPS-07)	1	335,170	
B006	Behishti	(BPS-03)	1	84,700	
C057	Chowkidar	(BPS-03)	2	166,980	
L002	Laboratory Attendant	(BPS-03)	4	335,170	
M010	Mali	(BPS-03)	1	84,700	
N005	Naib Qasid	(BPS-03)	2	166,980	
S162	Sweeper	(BPS-03)	1	84,700	
W032	Workshop Attendant	(BPS-03)	1	84,700	
A01152	Personal pay				20,440
A012	TOTAL ALLOWANCES			<u>24,735,100</u>	<u>24,429,420</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,733,900</u>	<u>24,429,220</u>
A01202	House Rent Allowance			1,740,420	3,086,330
A01203	Conveyance Allowance			2,788,500	3,881,030
A01207	Washing Allowance			17,600	9,750
A01208	Dress Allowance			17,600	9,750
A0120D	Integrated Allowance			29,700	11,700
A01217	Medical Allowance			1,444,300	1,818,810
A0121T	Adhoc Relief Allowance 2013			2,679,380	1,384,620
A0121Z	Adhoc Relief Allowance 2014			1,780,020	
A01224	Entertainment Allowance			6,600	12,500
A01226	Computer Allowance				2,400
A0122C	Adhoc Relief Allowance - 2015			1,422,080	728,500
A0122M	Adhoc Relief Allowance 2016			2,800,000	1,688,270
A0122Y	Ad-hoc Relief Allowance 2017			3,400,000	3,538,500
A01238	Charge allowance			1,100	1,300

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6056	PRINCIPAL G.H.S.S BAGHDADA MARDAN				
A0123G	Ad-hoc Relief Allowance-2018		<u>3,600,000</u>	<u>4,254,400</u>	
001			3,600,000	4,254,400	
A0123P	Ad-hoc Relief Allowance 2019		3,000,000	3,862,670	
A01253	Science Teaching Allowance		6,600	10,700	
A01270	Other			<u>127,990</u>	
084	M.Phill Allowance			127,990	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>220,000</u>	<u>626,500</u>	
A032	TOTAL COMMUNICATIONS		<u>27,200</u>	<u>41,500</u>	
A03201	Postage and Telegraph		2,200	1,500	
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>40,000</u>	
001	Telephone and Trunk Call		25,000	40,000	
A033	TOTAL UTILITIES		<u>153,300</u>	<u>200,000</u>	
A03303	Electricity		<u>150,000</u>	<u>200,000</u>	
001	Electricity		150,000	200,000	
A03304	Hot and Cold Weather Charges		3,300		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,500</u>	<u>110,000</u>	
A03805	Travelling Allowance		<u>10,000</u>	<u>90,000</u>	
001	Travelling Allowance		10,000	90,000	
A03808	Conveyance Charges		<u>5,500</u>	<u>20,000</u>	
001	Conveyance Charges		5,500	20,000	
A039	TOTAL GENERAL		<u>24,000</u>	<u>275,000</u>	
A03901	Stationery		<u>12,000</u>	<u>25,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6056	PRINCIPAL G.H.S.S BAGHDADA MARDAN				
001	Stationery Charges		12,000	25,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03970	Others		<u>12,000</u>	<u>225,000</u>	
001	Others		12,000	225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
				<u>100</u>	
A041	TOTAL PENSION				
				<u>100</u>	
A04114	Superannuation Encashment of L.P.R			<u>100</u>	
001	Superannuation Encashment of L.P.R			100	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				
				<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC				
				<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS				
				<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS				
				<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>20,000</u>	<u>52,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>10,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	
001	Machinery and Equipment		10,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE				
			<u>10,000</u>	<u>5,000</u>	
A13201	Furniture and Fixture		10,000	5,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6056	PRINCIPAL G.H.S.S BAGHDADA MARDAN				
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
PRINCIPAL G.H.S.S BAGHDADA MARDAN			43,578,170	67,735,480	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6057 PRINCIPAL G.H.S GHARI KAPURA MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,967,710</u>	<u>37,504,770</u>
A011	TOTAL PAY	59		<u>14,570,810</u>	<u>22,962,160</u>
A011-1	TOTAL PAY OF OFFICERS	30		<u>8,413,380</u>	<u>15,620,030</u>
A01101	Total Basic Pay Of Officer	30		<u>8,369,380</u>	<u>15,548,730</u>
P070	Principal (BPS-19)	1		912,340	
C457	Certified Teacher IT (BPS-16)	1		300,000	
S039	Senior English Teacher (BPS-16)	15		4,950,000	
S572	Senior Certified Teacher (BPS-16)	10		990,990	
S575	Senior Drawing Master (BPS-16)	3		1,216,050	
A01102	Personal pay			44,000	71,300
A011-2	TOTAL PAY OF OTHER STAFF	29		<u>6,157,430</u>	<u>7,342,130</u>
A01151	Total Basic Pay Other Staff	29		<u>6,157,430</u>	<u>7,342,130</u>
A047	Arabic Teacher (BPS-15)	1		379,940	
C020	Certificated Teacher (BPS-15)	13		2,600,000	
P030	Physical Education Teacher (BPS-15)	2		912,340	
S577	Senior Qari (BPS-15)	2		912,340	
T023	Theology Teacher (BPS-15)	2		454,960	
S035	Senior Clerk (BPS-14)	1		117,370	
C457	Certified Teacher IT (BPS-12)	1		190,000	
J013	Junior Clerk (BPS-11)	1		84,700	
B006	Behishti (BPS-03)	1		84,700	
C057	Chowkidar (BPS-03)	1		84,700	
L002	Laboratory Attendant (BPS-03)	1		84,700	
N005	Naib Qasid (BPS-03)	1		84,700	
S162	Sweeper (BPS-03)	2		166,980	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6057	PRINCIPAL G.H.S GHARI KAPURA MARDAN				
A012	TOTAL ALLOWANCES		<u>17,396,900</u>	<u>14,542,610</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,395,700</u>	<u>14,542,410</u>	
A01202	House Rent Allowance		1,192,400	1,715,480	
A01203	Conveyance Allowance		2,076,800	2,494,430	
A01207	Washing Allowance		6,600	5,400	
A01208	Dress Allowance		6,600	5,400	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		1,023,000	1,117,740	
A0121T	Adhoc Relief Allowance 2013		2,060,300	450,970	
A0121Z	Adhoc Relief Allowance 2014		1,371,700		
A01224	Entertainment Allowance		6,000	6,000	
A01226	Computer Allowance		16,000	15,750	
A0122C	Adhoc Relief Allowance - 2015		1,018,600	301,240	
A0122M	Adhoc Relief Allowance 2016		1,780,000	1,690,990	
A0122Y	Ad-hoc Relief Allowance 2017		2,300,000	2,296,220	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>2,300,000</u>	<u>2,296,220</u>	
001			2,300,000	2,296,220	
A0123P	Ad-hoc Relief Allowance 2019		2,200,000	2,103,770	
A01253	Science Teaching Allowance		2,200	6,200	
A01270	Other		<u>30,000</u>	<u>30,000</u>	
084	M.Phill Allowance		30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>220,900</u>	<u>345,000</u>	
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>30,000</u>	
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>30,000</u>	
001	Telephone and Trunk Call		20,000	30,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6057	PRINCIPAL G.H.S GHARI KAPURA MARDAN				
A033	TOTAL UTILITIES		<u>153,300</u>	<u>205,000</u>	
A03303	Electricity		<u>150,000</u>	<u>200,000</u>	
001	Electricity		150,000	200,000	
A03304	Hot and Cold Weather Charges		<u>3,300</u>	<u>5,000</u>	
001	Firewood			5,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>29,000</u>	<u>75,000</u>	
A03805	Travelling Allowance		<u>9,000</u>	<u>30,000</u>	
001	Travelling Allowance		9,000	30,000	
A03808	Conveyance Charges		<u>20,000</u>	<u>45,000</u>	
001	Conveyance Charges		20,000	45,000	
A039	TOTAL GENERAL		<u>18,600</u>	<u>35,000</u>	
A03901	Stationery		<u>12,000</u>	<u>20,000</u>	
001	Stationery Charges		12,000	20,000	
A03970	Others		<u>6,600</u>	<u>15,000</u>	
001	Others		6,600	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	
001	Machinery and Equipment		10,000	10,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6057	PRINCIPAL G.H.S GHARI KAPURA MARDAN				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		10,000	10,000	
PRINCIPAL G.H.S GHARI KAPURA MARDAN			32,208,710	37,869,870	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6058 GHS SHAHEED SHAFIQ UR REHMAN GUJARAT MRD

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,761,020</u>	<u>46,671,330</u>
A011	TOTAL PAY	70		<u>21,867,520</u>	<u>28,587,270</u>
A011-1	TOTAL PAY OF OFFICERS	51		<u>16,532,570</u>	<u>24,692,660</u>
A01101	Total Basic Pay Of Officer	<u>51</u>		<u>16,532,570</u>	<u>24,663,780</u>
P070	Principal (BPS-19)	1		667,920	
V011	Vice Principal (BPS-18)	1		417,450	
I066	Instructor Physical Education (BPS-17)	1		300,000	
S144	Subject Specialist (BPS-17)	10		3,000,000	
S039	Senior English Teacher (BPS-16)	13		5,592,950	
S572	Senior Certified Teacher (BPS-16)	13		2,860,440	
S573	Senior Arabic Teacher (BPS-16)	2		847,000	
S574	Senior Teology Teacher (BPS-16)	2		506,990	
S575	Senior Drawing Master (BPS-16)	3		900,000	
S576	Senior Phycial Education Teacher (BPS-16)	4		1,139,820	
S604	Subject Specialist IT (BPS-16)	1		300,000	
A01102	Personal pay				28,880
A011-2	TOTAL PAY OF OTHER STAFF	19		<u>5,334,950</u>	<u>3,894,610</u>
A01151	Total Basic Pay Other Staff	<u>19</u>		<u>5,334,950</u>	<u>3,894,610</u>
C020	Certificated Teacher (BPS-15)	4		3,217,390	
T023	Theology Teacher (BPS-15)	1		252,890	
S035	Senior Clerk (BPS-14)	2		250,470	
C457	Certified Teacher IT (BPS-12)	1		190,000	
Q001	Qari (BPS-12)	1		199,650	
J013	Junior Clerk (BPS-11)	1		199,650	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6058	GHS SHAHEED SHAFIQ UR REHMAN GUJARAT MRD				
L001	Laboratory Assistant	(BPS-07)	1	190,000	
C057	Chowkidar	(BPS-03)	2	166,980	
L002	Laboratory Attendant	(BPS-03)	2	166,980	
M010	Mali	(BPS-03)	1	166,980	
N005	Naib Qasid	(BPS-03)	2	166,980	
S162	Sweeper	(BPS-03)	1	166,980	
A012	TOTAL ALLOWANCES		<u>18,893,500</u>	<u>18,084,060</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>18,893,300</u>	<u>18,083,860</u>	
A01202	House Rent Allowance		1,173,700	2,228,940	
A01203	Conveyance Allowance		2,271,500	3,237,050	
A01207	Washing Allowance		5,500	5,400	
A01208	Dress Allowance		5,500	5,400	
A0120D	Integrated Allowance		4,400	10,800	
A01217	Medical Allowance		1,017,500	1,338,560	
A0121T	Adhoc Relief Allowance 2013		2,018,500	519,810	
A0121Z	Adhoc Relief Allowance 2014		1,290,300		
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		1,140,700	346,640	
A0122M	Adhoc Relief Allowance 2016		2,050,000	2,086,730	
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	72,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,700,000	2,856,610	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>2,700,000</u>	<u>2,856,610</u>	
001			2,700,000	2,856,610	
A0123P	Ad-hoc Relief Allowance 2019		2,400,000	2,475,910	
A01253	Science Teaching Allowance		6,600	6,200	
A01270	Other		<u>30,000</u>	<u>30,000</u>	
084	M.Phill Allowance		30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>200</u>	
A01274	Medical Charges		<u>100</u>	<u>100</u>	
001	Medical Charges		100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6058	GHS SHAHEED SHAFIQ UR REHMAN GUJARAT MRD				
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>170,500</u>	<u>428,500</u>	
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>45,000</u>	
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>45,000</u>	
001	Telephone and Trunk Call		20,000	45,000	
A033	TOTAL UTILITIES		<u>70,000</u>		
A03303	Electricity		<u>70,000</u>		
001	Electricity		70,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>110,000</u>	
A03805	Travelling Allowance		<u>60,000</u>	<u>110,000</u>	
001	Travelling Allowance		60,000	110,000	
A039	TOTAL GENERAL		<u>20,500</u>	<u>273,500</u>	
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	
001	Stationery Charges		15,000	15,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>5,500</u>	<u>230,500</u>	
001	Others		5,500	230,500	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6058	GHS SHAHEED SHAFIQ UR REHMAN GUJARAT MRD				
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>58,550</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>16,050</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>16,050</u>	
001	Machinery and Equipment		6,050	16,050	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>5,000</u>	
A13201	Furniture and Fixture		6,050	5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6058	GHS SHAHEED SHAFIQ UR REHMAN GUJARAT MRD				
GHS SHAHEED SHAFIQ UR REHMAN GUJARAT MRD			40,943,720	47,233,480	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6059 PRINCIPAL G.H.S GUMBAT MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,963,650</u>	<u>22,211,690</u>
A011	TOTAL PAY	42		<u>8,106,450</u>	<u>13,247,540</u>
A011-1	TOTAL PAY OF OFFICERS	24		<u>4,832,100</u>	<u>8,220,940</u>
A01101	Total Basic Pay Of Officer	24		<u>4,832,100</u>	<u>8,220,940</u>
P070	Principal (BPS-18)	1		335,170	
I066	Instructor Physical Education (BPS-17)	1		400,000	
S144	Subject Specialist (BPS-17)	10		1,600,000	
S039	Senior English Teacher (BPS-16)	6		1,216,050	
S572	Senior Certified Teacher (BPS-16)	2		379,940	
S573	Senior Arabic Teacher (BPS-16)	1		166,980	
S575	Senior Drawing Master (BPS-16)	1		166,980	
S576	Senior Phycial Education Teacher (BPS-16)	1		166,980	
S610	Secondary School Teacher (IT) (BPS-16)	1		400,000	
A011-2	TOTAL PAY OF OTHER STAFF	18		<u>3,274,350</u>	<u>5,026,600</u>
A01151	Total Basic Pay Other Staff	18		<u>3,274,350</u>	<u>5,026,600</u>
C020	Certificated Teacher (BPS-15)	4		1,898,490	
T023	Theology Teacher (BPS-15)	1		133,100	
S035	Senior Clerk (BPS-14)	1		190,000	
C457	Certified Teacher IT (BPS-12)	1		190,000	
Q001	Qari (BPS-12)	1		117,370	
J013	Junior Clerk (BPS-11)	1		100,430	
L001	Laboratory Assistant (BPS-07)	1		190,000	
B006	Behishhti (BPS-03)	1		84,700	
C057	Chowkidar (BPS-03)	2		84,700	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6059	PRINCIPAL G.H.S GUMBAT MARDAN				
L002	Laboratory Attendant	(BPS-03)	2	100,430	
N005	Naib Qasid	(BPS-03)	2	100,430	
S162	Sweeper	(BPS-03)	1	84,700	
A012	TOTAL ALLOWANCES			<u>11,857,200</u>	<u>8,964,150</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,856,000</u>	<u>8,932,180</u>
A01202	House Rent Allowance			4,814,700	1,263,220
A01203	Conveyance Allowance			458,700	1,679,080
A01207	Washing Allowance			4,400	6,750
A01208	Dress Allowance			4,400	6,750
A0120D	Integrated Allowance			1,100	10,800
A01217	Medical Allowance			347,600	737,610
A0121T	Adhoc Relief Allowance 2013			567,600	209,060
A0121Z	Adhoc Relief Allowance 2014			376,200	
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			286,000	141,250
A0122M	Adhoc Relief Allowance 2016			1,000,000	932,960
A0122Y	Ad-hoc Relief Allowance 2017			1,400,000	1,324,760
A01238	Charge allowance			1,100	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>1,350,000</u>	<u>1,324,760</u>
001				1,350,000	1,324,760
A0123P	Ad-hoc Relief Allowance 2019			1,200,000	1,104,180
A01253	Science Teaching Allowance			2,200	3,800
A01270	Other			<u>36,000</u>	<u>180,000</u>
084	M.Phill Allowance			36,000	180,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,200</u>	<u>31,970</u>
A01274	Medical Charges			<u>1,100</u>	<u>31,870</u>
001	Medical Charges			1,100	31,870
A01278	Leave Salary			<u>100</u>	<u>100</u>
001	Leave Salary			100	100
A03	TOTAL OPERATING EXPENSES			<u>169,700</u>	<u>394,630</u>

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6059	PRINCIPAL G.H.S GUMBAT MARDAN				
A032	TOTAL COMMUNICATIONS			<u>26,500</u>	
A03201	Postage and Telegraph			1,500	
A03202	Telephone and Trunk Call			<u>25,000</u>	
001	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	
001	Electricity		100,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>51,100</u>	<u>25,130</u>	
A03805	Travelling Allowance		<u>51,000</u>	<u>22,630</u>	
001	Travelling Allowance		51,000	22,630	
A03808	Conveyance Charges		<u>100</u>	<u>2,500</u>	
001	Conveyance Charges		100	2,500	
A039	TOTAL GENERAL		<u>18,600</u>	<u>243,000</u>	
A03901	Stationery		<u>12,000</u>	<u>15,000</u>	
001	Stationery Charges		12,000	15,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>6,600</u>	<u>225,000</u>	
001	Others		6,600	225,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6059 PRINCIPAL G.H.S GUMBAT MARDAN

		Rs	Rs	Rs
A09404	Medical and Laboratory Equipment		25,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>12,100</u>	<u>52,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT	<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment	<u>6,050</u>	<u>10,000</u>	
001	Machinery and Equipment	6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE	<u>6,050</u>	<u>5,000</u>	
A13201	Furniture and Fixture	6,050	5,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>22,500</u>	
A13303	Other Buildings		<u>22,500</u>	
001	Other Buildings.		22,500	
A137	TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	
A13703	I.T. Equipment		10,000	
A138	TOTAL GENERAL		<u>5,000</u>	
A13801	Maintenance of gardens		5,000	

PRINCIPAL G.H.S GUMBAT MARDAN

20,145,450

22,733,820

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6060 PRINCIPAL G.H.S.S HATHIAN MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,778,160</u>	<u>47,824,560</u>
A011	TOTAL PAY	64		<u>17,751,380</u>	<u>27,292,080</u>
A011-1	TOTAL PAY OF OFFICERS	46		<u>13,771,090</u>	<u>27,094,280</u>
A01101	Total Basic Pay Of Officer	46		<u>13,410,290</u>	<u>27,094,280</u>
C122	Chief Instructor (BPS-19)	1		500,000	
P070	Principal (BPS-19)	1		759,880	
S587	Senior Librarian (BPS-18)	1		199,650	
V011	Vice Principal (BPS-18)	1		335,170	
S144	Subject Specialist (BPS-17)	8		2,340,140	
S604	Subject Specialist IT (BPS-17)	1		300,000	
S039	Senior English Teacher (BPS-16)	12		2,750,000	
S572	Senior Certified Teacher (BPS-16)	13		3,575,550	
S573	Senior Arabic Teacher (BPS-16)	2		912,340	
S574	Senior Teology Teacher (BPS-16)	2		217,800	
S575	Senior Drawing Master (BPS-16)	2		759,880	
S576	Senior Phycial Education Teacher (BPS-16)	2		759,880	
A01102	Personal pay			360,800	
A011-2	TOTAL PAY OF OTHER STAFF	18		<u>3,980,290</u>	<u>197,800</u>
A01151	Total Basic Pay Other Staff	18		<u>3,980,290</u>	<u>197,800</u>
C020	Certificated Teacher (BPS-15)	4		2,502,280	
S577	Senior Qari (BPS-15)	1		166,980	
S035	Senior Clerk (BPS-14)	1		166,980	
C457	Certified Teacher IT (BPS-12)	1		170,000	
J013	Junior Clerk (BPS-11)	2		166,980	
B006	Behishti (BPS-03)	1		84,700	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6060	PRINCIPAL G.H.S.S HATHIAN MARDAN				
C057	Chowkidar	(BPS-03)	3	268,620	
L002	Laboratory Attendant	(BPS-03)	1	84,700	
N005	Naib Qasid	(BPS-03)	2	199,650	
S162	Sweeper	(BPS-03)	1	84,700	
W032	Workshop Attendant	(BPS-03)	1	84,700	
A012	TOTAL ALLOWANCES			<u>22,026,780</u>	<u>20,532,480</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,026,580</u>	<u>20,510,430</u>
A01202	House Rent Allowance			1,595,220	4,260,900
A01203	Conveyance Allowance			2,789,600	2,322,610
A01207	Washing Allowance			6,600	9,000
A01208	Dress Allowance			6,600	9,000
A0120D	Integrated Allowance			7,700	10,800
A01217	Medical Allowance			1,300,200	1,498,760
A0121T	Adhoc Relief Allowance 2013			2,493,480	624,540
A0121Z	Adhoc Relief Allowance 2014			1,623,600	
A01224	Entertainment Allowance			6,600	12,000
A0122C	Adhoc Relief Allowance - 2015			1,347,280	425,180
A0122M	Adhoc Relief Allowance 2016			2,200,000	2,256,910
A0122N	Special Conveyance Allowance to Disbaled Employees			64,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017			3,029,000	3,155,300
A01238	Charge allowance			1,100	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>3,029,000</u>	<u>3,155,300</u>
001				3,029,000	3,155,300
A0123P	Ad-hoc Relief Allowance 2019			2,520,000	2,647,370
A01253	Science Teaching Allowance			6,600	10,200
A01270	Other				<u>39,360</u>
001	Others				39,360
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200</u>	<u>22,050</u>
A01274	Medical Charges			<u>100</u>	<u>100</u>
001	Medical Charges			100	100
A01278	Leave Salary			<u>100</u>	<u>21,950</u>

MR21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6060	PRINCIPAL G.H.S.S HATHIAN MARDAN				
001	Leave Salary		100	21,950	
A03	TOTAL OPERATING EXPENSES		<u>370,500</u>	<u>720,500</u>	
A032	TOTAL COMMUNICATIONS		<u>24,200</u>	<u>47,000</u>	
A03201	Postage and Telegraph		2,200		
A03202	Telephone and Trunk Call		<u>22,000</u>	<u>47,000</u>	
001	Telephone and Trunk Call			47,000	
A033	TOTAL UTILITIES		<u>202,200</u>	<u>200,000</u>	
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	
001	Electricity		200,000	200,000	
A03304	Hot and Cold Weather Charges		2,200		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>120,100</u>	<u>202,500</u>	
A03805	Travelling Allowance		<u>120,000</u>	<u>200,000</u>	
001	Travelling Allowance		120,000	200,000	
A03808	Conveyance Charges		<u>100</u>	<u>2,500</u>	
001	Conveyance Charges		100	2,500	
A039	TOTAL GENERAL		<u>24,000</u>	<u>271,000</u>	
A03901	Stationery		<u>12,000</u>	<u>15,000</u>	
001	Stationery Charges		12,000	15,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>12,000</u>	<u>225,000</u>	
001	Others		12,000	225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>450,000</u>	<u>1,359,610</u>	
A041	TOTAL PENSION		<u>450,000</u>	<u>1,359,610</u>	
A04114	Superannuation Encashment of L.P.R		<u>450,000</u>	<u>1,359,610</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6060	PRINCIPAL G.H.S.S HATHIAN MARDAN				
001	Superannuation Encashment of L.P.R		450,000	1,359,610	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,550,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,550,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>52,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	
001	Machinery and Equipment		10,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>5,000</u>	
A13201	Furniture and Fixture		10,000	5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6060	PRINCIPAL G.H.S.S HATHIAN MARDAN				
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
PRINCIPAL G.H.S.S HATHIAN MARDAN			40,618,660	51,532,170	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6061	PRINCIPAL G.H.S JAMAL GHARI MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,220,850</u>	<u>35,357,410</u>	
A011	TOTAL PAY		<u>9,468,150</u>	<u>21,604,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>5,954,620</u>	<u>15,777,700</u>	
A01101	Total Basic Pay Of Officer		<u>5,954,620</u>	<u>15,734,000</u>	
P070	Principal	(BPS-19)	1	667,920	
S676	Senior Instructor Physical Education	(BPS-18)	1	400,000	
S144	Subject Specialist	(BPS-17)	10	2,800,000	
S039	Senior English Teacher	(BPS-16)	9	1,115,070	
S572	Senior Certified Teacher	(BPS-16)	6	387,200	
S573	Senior Arabic Teacher	(BPS-16)	1	166,980	
S574	Senior Teology Teacher	(BPS-16)	1	166,980	
S575	Senior Drawing Master	(BPS-16)	1	83,490	
S610	Secondary School Teacher (IT)	(BPS-16)	1	166,980	
A01102	Personal pay			43,700	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,513,530</u>	<u>5,826,300</u>	
A01151	Total Basic Pay Other Staff		<u>3,513,530</u>	<u>5,826,300</u>	
C020	Certificated Teacher	(BPS-15)	10	1,500,000	
D106	Drawing Master	(BPS-15)	1	203,280	
P030	Physical Education Teacher	(BPS-15)	2	335,170	
S035	Senior Clerk	(BPS-14)	1	190,000	
C457	Certified Teacher IT	(BPS-12)	1	190,000	
Q001	Qari	(BPS-12)	1	166,980	
J013	Junior Clerk	(BPS-11)	1	183,920	
L001	Laboratory Assistant	(BPS-07)	1	190,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6061	PRINCIPAL G.H.S JAMAL GHARI MARDAN				
B006	Behishti	(BPS-03)	1	84,700	
C057	Chowkidar	(BPS-03)	2	84,700	
L002	Laboratory Attendant	(BPS-03)	2	117,370	
N005	Naib Qasid	(BPS-03)	3	166,980	
S162	Sweeper	(BPS-03)	1	100,430	
A012	TOTAL ALLOWANCES			<u>16,752,700</u>	<u>13,753,410</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,751,500</u>	<u>13,753,210</u>
A01202	House Rent Allowance			1,246,300	1,579,900
A01203	Conveyance Allowance			2,378,200	2,193,450
A01207	Washing Allowance			7,700	6,150
A01208	Dress Allowance			7,700	7,200
A0120D	Integrated Allowance			7,700	10,800
A01217	Medical Allowance			1,001,000	1,004,280
A0121T	Adhoc Relief Allowance 2013			1,497,100	396,160
A0121Z	Adhoc Relief Allowance 2014			997,700	
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			580,800	273,420
A0122M	Adhoc Relief Allowance 2016			2,100,000	1,550,720
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017			2,300,000	2,610,400
A01238	Charge allowance			1,100	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>2,284,000</u>	<u>2,160,400</u>
001				2,284,000	2,160,400
A0123P	Ad-hoc Relief Allowance 2019			2,284,000	1,876,130
A01253	Science Teaching Allowance			2,200	5,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,200</u>	<u>200</u>
A01274	Medical Charges			<u>1,100</u>	<u>100</u>
001	Medical Charges			1,100	100
A01278	Leave Salary			<u>100</u>	<u>100</u>
001	Leave Salary			100	100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6061	PRINCIPAL G.H.S JAMAL GHARI MARDAN				
A03	TOTAL OPERATING EXPENSES		<u>115,200</u>	<u>617,700</u>	
A032	TOTAL COMMUNICATIONS			<u>65,000</u>	
A03202	Telephone and Trunk Call			<u>65,000</u>	
001	Telephone and Trunk Call			65,000	
A033	TOTAL UTILITIES		<u>80,000</u>	<u>200,000</u>	
A03303	Electricity		<u>80,000</u>	<u>200,000</u>	
001	Electricity		80,000	200,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>74,500</u>	
A03805	Travelling Allowance		<u>22,000</u>	<u>72,000</u>	
001	Travelling Allowance		22,000	72,000	
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
A039	TOTAL GENERAL		<u>13,200</u>	<u>278,200</u>	
A03901	Stationery		<u>6,600</u>	<u>21,600</u>	
001	Stationery Charges		6,600	21,600	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03970	Others		<u>6,600</u>	<u>231,600</u>	
001	Others		6,600	231,600	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6061	PRINCIPAL G.H.S JAMAL GHARI MARDAN				
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>64,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>16,050</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>16,050</u>	
001	Machinery and Equipment		6,050	16,050	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>11,050</u>	
A13201	Furniture and Fixture		6,050	11,050	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6061	PRINCIPAL G.H.S JAMAL GHARI MARDAN				
PRINCIPAL G.H.S JAMAL GHARI MARDAN			26,348,250	36,114,810	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6062	PRINCIPAL G.H.S .S GADDAR MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,739,940</u>	<u>36,682,400</u>	
A011	TOTAL PAY		<u>8,326,040</u>	<u>22,629,450</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>6,206,560</u>	<u>18,654,300</u>	
A01101	Total Basic Pay Of Officer		<u>6,206,560</u>	<u>18,654,300</u>	
P070	Principal	(BPS-18)	1	759,880	
I066	Instructor Physical Education	(BPS-17)	1	176,000	
S144	Subject Specialist	(BPS-17)	12	1,870,000	
S039	Senior English Teacher	(BPS-16)	11	767,800	
S572	Senior Certified Teacher	(BPS-16)	9	1,627,450	
S573	Senior Arabic Teacher	(BPS-16)	1	454,960	
S575	Senior Drawing Master	(BPS-16)	1	300,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	250,470	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,119,480</u>	<u>3,975,150</u>	
A01151	Total Basic Pay Other Staff		<u>2,119,480</u>	<u>3,975,150</u>	
C020	Certificated Teacher	(BPS-15)	4	650,980	
S577	Senior Qari	(BPS-15)	2	367,840	
T023	Theology Teacher	(BPS-15)	1	166,980	
S035	Senior Clerk	(BPS-14)	1	99,000	
J013	Junior Clerk	(BPS-11)	1	151,250	
L001	Laboratory Assistant	(BPS-07)	1	99,000	
B006	Behishiti	(BPS-03)	1	100,430	
C057	Chowkidar	(BPS-03)	2	117,370	
L002	Laboratory Attendant	(BPS-03)	2	133,100	
N005	Naib Qasid	(BPS-03)	2	133,100	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6062 PRINCIPAL G.H.S .S GADDAR MARDAN

S162	Sweeper	(BPS-03)	1	100,430	
A012	TOTAL ALLOWANCES			<u>12,413,900</u>	<u>14,052,950</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,412,700</u>	<u>14,052,950</u>
A01202	House Rent Allowance			535,700	1,814,600
A01203	Conveyance Allowance			1,038,400	2,548,570
A01207	Washing Allowance			4,400	5,250
A01208	Dress Allowance			4,400	5,250
A0120D	Integrated Allowance			4,400	10,800
A01217	Medical Allowance			490,600	1,058,410
A0121T	Adhoc Relief Allowance 2013			916,300	370,250
A0121Z	Adhoc Relief Allowance 2014			609,400	
A01229	Special compensatory allowance			138,000	
A0122C	Adhoc Relief Allowance - 2015			435,600	255,140
A0122M	Adhoc Relief Allowance 2016			1,600,000	1,590,020
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000
A0122Y	Ad-hoc Relief Allowance 2017			2,200,000	2,240,490
A01238	Charge allowance			1,100	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>2,200,000</u>	<u>2,240,490</u>
001				2,200,000	2,240,490
A0123P	Ad-hoc Relief Allowance 2019			2,200,000	1,826,210
A01253	Science Teaching Allowance			4,400	14,270
A01270	Other			<u>30,000</u>	
084	M.Phill Allowance			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,200</u>	
A01274	Medical Charges			<u>1,100</u>	
001	Medical Charges			1,100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	
A03	TOTAL OPERATING EXPENSES			<u>117,300</u>	<u>440,500</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>60,000</u>
A03202	Telephone and Trunk Call			<u>35,000</u>	<u>60,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6062	PRINCIPAL G.H.S .S GADDAR MARDAN				
001	Telephone and Trunk Call		35,000	60,000	
A033	TOTAL UTILITIES		<u>62,200</u>	<u>60,000</u>	
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	
001	Electricity		60,000	60,000	
A03304	Hot and Cold Weather Charges		2,200		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,100</u>	<u>52,500</u>	
A03805	Travelling Allowance		<u>1,000</u>	<u>50,000</u>	
001	Travelling Allowance		1,000	50,000	
A03808	Conveyance Charges		<u>100</u>	<u>2,500</u>	
001	Conveyance Charges		100	2,500	
A039	TOTAL GENERAL		<u>19,000</u>	<u>268,000</u>	
A03901	Stationery		<u>12,000</u>	<u>15,000</u>	
001	Stationery Charges		12,000	15,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>7,000</u>	<u>225,000</u>	
001	Others		7,000	225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6062	PRINCIPAL G.H.S .S GADDAR MARDAN				
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>52,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>10,000</u>	
001	Machinery and Equipment		6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>5,000</u>	
A13201	Furniture and Fixture		6,050	5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
PRINCIPAL G.H.S .S GADDAR MARDAN			20,869,440	37,250,500	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

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Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6063 PRINCIPAL G.H.S.S GUJJAR GHARI MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,804,870</u>	<u>46,482,160</u>
A011	TOTAL PAY	72		<u>16,949,470</u>	<u>28,767,510</u>
A011-1	TOTAL PAY OF OFFICERS	40		<u>10,997,450</u>	<u>21,075,510</u>
A01101	Total Basic Pay Of Officer	<u>40</u>		<u>10,997,450</u>	<u>21,075,510</u>
P070	Principal (BPS-19)	1		607,420	
S144	Subject Specialist (BPS-18)	10		3,000,000	
S587	Senior Librarian (BPS-18)	1		454,960	
S676	Senior Instructor Physical Education (BPS-18)	1		300,000	
S144	Subject Specialist (BPS-17)	2		600,000	
S604	Subject Specialist IT (BPS-17)	1		300,000	
S039	Senior English Teacher (BPS-16)	11		2,608,430	
S572	Senior Certified Teacher (BPS-16)	8		1,899,700	
S573	Senior Arabic Teacher (BPS-16)	1		166,980	
S574	Senior Teology Teacher (BPS-16)	1		166,980	
S575	Senior Drawing Master (BPS-16)	1		133,100	
S576	Senior Phycial Education Teacher (BPS-16)	2		759,880	
A011-2	TOTAL PAY OF OTHER STAFF	32		<u>5,952,020</u>	<u>7,692,000</u>
A01151	Total Basic Pay Other Staff	<u>32</u>		<u>5,952,020</u>	<u>7,692,000</u>
C020	Certificated Teacher (BPS-15)	10		1,899,700	
S035	Senior Clerk (BPS-14)	2		670,340	
C457	Certified Teacher IT (BPS-12)	1		190,000	
Q001	Qari (BPS-12)	1		133,100	
J013	Junior Clerk (BPS-11)	2		759,880	
L001	Laboratory Assistant (BPS-07)	4		759,880	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6063	PRINCIPAL G.H.S.S GUJJAR GHARI MARDAN				
B006	Behishti	(BPS-03)	1	100,430	
C057	Chowkidar	(BPS-03)	2	250,470	
L002	Laboratory Attendant	(BPS-03)	5	836,110	
M010	Mali	(BPS-03)	1	84,700	
N005	Naib Qasid	(BPS-03)	2	166,980	
S162	Sweeper	(BPS-03)	1	100,430	
A012	TOTAL ALLOWANCES		<u>21,855,400</u>	<u>17,714,650</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>21,854,200</u>	<u>17,714,450</u>	
A01202	House Rent Allowance		1,499,520	2,223,290	
A01203	Conveyance Allowance		2,420,000	2,715,670	
A01207	Washing Allowance		6,600	7,200	
A01208	Dress Allowance		6,600	7,200	
A0120D	Integrated Allowance		7,700	12,150	
A01217	Medical Allowance		1,255,100	1,383,420	
A0121T	Adhoc Relief Allowance 2013		2,189,880	559,160	
A0121Z	Adhoc Relief Allowance 2014		1,453,320		
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		1,219,680	384,000	
A0122M	Adhoc Relief Allowance 2016		2,400,000	2,115,860	
A0122N	Special Conveyance Allowance to Disbaled Employees		36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		3,300,000	2,876,760	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>3,300,000</u>	<u>2,876,760</u>	
001			3,300,000	2,876,760	
A0123P	Ad-hoc Relief Allowance 2019		2,600,000	2,325,240	
A01253	Science Teaching Allowance		7,700	7,200	
A01270	Other		<u>145,000</u>	<u>177,340</u>	
084	M.Phill Allowance		145,000	177,340	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6063	PRINCIPAL G.H.S.S GUJJAR GHARI MARDAN				
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>164,800</u>	<u>620,100</u>	
A032	TOTAL COMMUNICATIONS		<u>10,450</u>	<u>33,800</u>	
A03201	Postage and Telegraph		1,650		
A03202	Telephone and Trunk Call		<u>8,800</u>	<u>33,800</u>	
001	Telephone and Trunk Call			33,800	
A033	TOTAL UTILITIES		<u>93,300</u>	<u>203,300</u>	
A03303	Electricity		<u>90,000</u>	<u>200,000</u>	
001	Electricity		90,000	200,000	
A03304	Hot and Cold Weather Charges		<u>3,300</u>	<u>3,300</u>	
001	Firewood			3,300	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>105,000</u>	
A03805	Travelling Allowance		<u>15,000</u>	<u>65,000</u>	
001	Travelling Allowance		15,000	65,000	
A03808	Conveyance Charges		<u>30,000</u>	<u>40,000</u>	
001	Conveyance Charges		30,000	40,000	
A039	TOTAL GENERAL		<u>16,050</u>	<u>278,000</u>	
A03901	Stationery		<u>10,000</u>	<u>25,000</u>	
001	Stationery Charges		10,000	25,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>6,050</u>	<u>225,000</u>	
001	Others		6,050	225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>530,000</u>	<u>2,173,320</u>	
A041	TOTAL PENSION		<u>530,000</u>	<u>2,173,320</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6063	PRINCIPAL G.H.S.S GUJJAR GHARI MARDAN				
A04114	Superannuation Encashment of L.P.R		<u>530,000</u>	<u>2,173,320</u>	
001	Superannuation Encashment of L.P.R		530,000	2,173,320	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				
	<u>50,000</u>				
A052	TOTAL GRANTS-DOMESTIC				
	<u>50,000</u>				
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS				
	<u>25,000</u>				
A094	TOTAL OTHER STORES AND STOCKS				
	<u>25,000</u>				
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE				
	<u>11,550</u>				
A131	TOTAL MACHINERY AND EQUIPMENT				
	<u>6,050</u>				
A13101	Machinery and Equipment		<u>6,050</u>	<u>16,050</u>	
001	Machinery and Equipment		6,050	16,050	
A132	TOTAL FURNITURE AND FIXTURE				
	<u>5,500</u>				
A13201	Furniture and Fixture		5,500	10,500	
A133	TOTAL BUILDINGS AND STRUCTURE				
	<u>22,500</u>				
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT				
	<u>10,000</u>				
A13703	I.T. Equipment			10,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6063	PRINCIPAL G.H.S.S GUJJAR GHARI MARDAN				
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
PRINCIPAL G.H.S.S GUJJAR GHARI MARDAN			39,511,220	49,414,630	

**MR21C16 (12)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6064 PRINCIPAL G.H.S.S KATLANG MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,599,420</u>	<u>29,959,070</u>
A011	TOTAL PAY	60		<u>10,239,820</u>	<u>17,064,590</u>
A011-1	TOTAL PAY OF OFFICERS	25		<u>6,679,310</u>	<u>13,796,400</u>
A01101	Total Basic Pay Of Officer	25		<u>6,679,310</u>	<u>13,796,400</u>
P070	Principal (BPS-19)	1		502,150	
S039	Senior English Teacher (BPS-16)	11		3,410,000	
S572	Senior Certified Teacher (BPS-16)	8		1,320,000	
S573	Senior Arabic Teacher (BPS-16)	1		199,650	
S574	Senior Teology Teacher (BPS-16)	2		335,170	
S575	Senior Drawing Master (BPS-16)	1		456,170	
S576	Senior Phycial Education Teacher (BPS-16)	1		456,170	
A011-2	TOTAL PAY OF OTHER STAFF	35		<u>3,560,510</u>	<u>3,268,190</u>
A01151	Total Basic Pay Other Staff	35		<u>3,555,010</u>	<u>3,268,190</u>
A047	Arabic Teacher (BPS-15)	1		190,000	
C020	Certificated Teacher (BPS-15)	14		632,830	
D106	Drawing Master (BPS-15)	2		456,170	
P030	Physical Education Teacher (BPS-15)	2		456,170	
S035	Senior Clerk (BPS-14)	1		166,980	
Q001	Qari (BPS-12)	1		166,980	
J013	Junior Clerk (BPS-11)	1		166,980	
B006	Behishiti (BPS-03)	1		217,800	
C057	Chowkidar (BPS-03)	2		199,650	
L002	Laboratory Attendant (BPS-03)	1		217,800	
M010	Mali (BPS-03)	1		199,650	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6064	PRINCIPAL G.H.S.S KATLANG MARDAN				
N005 Naib Qasid (BPS-03)	3		199,650		
S162 Sweeper (BPS-03)	3		199,650		
W032 Workshop Attendant (BPS-03)	2		84,700		
A01152 Personal pay			5,500		
A012	TOTAL ALLOWANCES		<u>17,359,600</u>	<u>12,894,480</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,359,400</u>	<u>12,894,280</u>	
A01202 House Rent Allowance			1,163,800	1,411,640	
A01203 Conveyance Allowance			1,961,300	2,074,020	
A01207 Washing Allowance			8,800	12,450	
A01208 Dress Allowance			8,800	12,450	
A0120D Integrated Allowance			7,700	10,800	
A01217 Medical Allowance			1,080,200	969,010	
A0121T Adhoc Relief Allowance 2013			2,145,000	399,000	
A0121Z Adhoc Relief Allowance 2014			1,426,700		
A01224 Entertainment Allowance			6,600	6,000	
A01229 Special compensatory allowance			2,700		
A0122C Adhoc Relief Allowance - 2015			1,079,100	268,730	
A0122M Adhoc Relief Allowance 2016			1,700,000	1,525,570	
A0122N Special Conveyance Allowance to Disbalded Employees			21,000	54,000	
A0122Y Ad-hoc Relief Allowance 2017			2,300,000	2,071,900	
A01238 Charge allowance			1,100	680	
A0123G Ad-hoc Relief Allowance-2018			<u>2,220,000</u>	<u>2,071,900</u>	
001			2,220,000		
A0123P Ad-hoc Relief Allowance 2019			2,220,000	2,003,730	
A01253 Science Teaching Allowance			6,600	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>200</u>	
A01274 Medical Charges			<u>100</u>	<u>100</u>	
001 Medical Charges			100	100	
A01278 Leave Salary			<u>100</u>	<u>100</u>	
001 Leave Salary			100	100	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6064	PRINCIPAL G.H.S.S KATLANG MARDAN				
A03	TOTAL OPERATING EXPENSES		<u>192,000</u>	<u>371,200</u>	
A032	TOTAL COMMUNICATIONS		<u>32,000</u>	<u>51,200</u>	
A03201	Postage and Telegraph		12,000	1,200	
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>50,000</u>	
001	Telephone and Trunk Call		20,000	50,000	
A033	TOTAL UTILITIES		<u>90,000</u>	<u>200,000</u>	
A03303	Electricity		<u>90,000</u>	<u>200,000</u>	
001	Electricity		90,000	200,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>80,000</u>	
A03805	Travelling Allowance		<u>50,000</u>	<u>80,000</u>	
001	Travelling Allowance		50,000	80,000	
A039	TOTAL GENERAL		<u>20,000</u>	<u>40,000</u>	
A03901	Stationery		<u>10,000</u>	<u>25,000</u>	
001	Stationery Charges		10,000	25,000	
A03970	Others		<u>10,000</u>	<u>15,000</u>	
001	Others		10,000	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>406,800</u>	
A041	TOTAL PENSION		<u>100</u>	<u>406,800</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>406,800</u>	
001	Superannuation Encashment of L.P.R		100	406,800	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>10,000</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6064	PRINCIPAL G.H.S.S KATLANG MARDAN				
001	Machinery and Equipment		6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>10,000</u>	
A13201	Furniture and Fixture		6,050	10,000	
PRINCIPAL G.H.S.S KATLANG MARDAN			27,803,620	30,757,070	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6065 PRINCIPAL G.H.S .S NO.1 MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,975,080</u>	<u>42,784,520</u>
A011	TOTAL PAY	69		<u>22,147,480</u>	<u>24,966,210</u>
A011-1	TOTAL PAY OF OFFICERS	46		<u>15,480,350</u>	<u>19,087,400</u>
A01101	Total Basic Pay Of Officer	46		<u>15,436,350</u>	<u>19,000,000</u>
P070	Principal (BPS-20)	1		791,340	
S676	Senior Instructor Physical Education (BPS-19)	1		600,000	
S144	Subject Specialist (BPS-18)	6		1,800,000	
V011	Vice Principal (BPS-18)	1		667,920	
S144	Subject Specialist (BPS-17)	3		2,178,000	
S604	Subject Specialist IT (BPS-17)	1		300,000	
S039	Senior English Teacher (BPS-16)	11		1,774,960	
S572	Senior Certified Teacher (BPS-16)	16		5,130,400	
S573	Senior Arabic Teacher (BPS-16)	1		199,650	
S574	Senior Teology Teacher (BPS-16)	1		424,710	
S575	Senior Drawing Master (BPS-16)	2		912,340	
S576	Senior Phycial Education Teacher (BPS-16)	1		424,710	
S610	Secondary School Teacher (IT) (BPS-16)	1		232,320	
A01102	Personal pay			44,000	87,400
A011-2	TOTAL PAY OF OTHER STAFF	23		<u>6,667,130</u>	<u>5,878,810</u>
A01151	Total Basic Pay Other Staff	23		<u>6,667,130</u>	<u>5,878,810</u>
C020	Certificated Teacher (BPS-15)	6		4,259,200	
P030	Physical Education Teacher (BPS-15)	1		395,670	
S577	Senior Qari (BPS-15)	1		166,980	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6065	PRINCIPAL G.H.S .S NO.1 MARDAN				
T023	Theology Teacher	(BPS-15)	1	124,630	
S035	Senior Clerk	(BPS-14)	2	250,470	
C457	Certified Teacher IT	(BPS-12)	1	190,000	
J013	Junior Clerk	(BPS-11)	2	250,470	
C057	Chowkidar	(BPS-03)	2	296,450	
L002	Laboratory Attendant	(BPS-03)	1	100,430	
N005	Naib Qasid	(BPS-03)	2	266,200	
S162	Sweeper	(BPS-03)	2	199,650	
B006	Behishiti	(BPS-02)	2	166,980	
A012	TOTAL ALLOWANCES			<u>20,827,600</u>	<u>17,818,310</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,826,400</u>	<u>16,999,310</u>
A01201	Senior Post Allowance				8,750
A01202	House Rent Allowance			1,599,620	2,434,320
A01203	Conveyance Allowance			2,766,500	
A01207	Washing Allowance			7,700	10,800
A01208	Dress Allowance			7,700	10,800
A0120D	Integrated Allowance			7,700	10,520
A01217	Medical Allowance			1,357,400	1,497,390
A0121T	Adhoc Relief Allowance 2013			2,537,480	648,630
A0121Z	Adhoc Relief Allowance 2014			1,660,120	
A01224	Entertainment Allowance			7,700	11,400
A01226	Computer Allowance			32,000	
A0122C	Adhoc Relief Allowance - 2015			1,359,380	419,380
A0122M	Adhoc Relief Allowance 2016			2,600,000	2,419,410
A0122N	Special Conveyance Allowance to Disbalded Employees			44,000	70,100
A0122Y	Ad-hoc Relief Allowance 2017			3,400,000	3,362,520
A01238	Charge allowance			1,100	900
A0123G	Ad-hoc Relief Allowance-2018			<u>3,400,000</u>	<u>3,273,330</u>
001				3,400,000	3,273,330
A0123P	Ad-hoc Relief Allowance 2019				2,781,460
A01253	Science Teaching Allowance			8,000	9,600
A01270	Other			<u>30,000</u>	<u>30,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6065	PRINCIPAL G.H.S .S NO.1 MARDAN				
084	M.Phill Allowance		30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>819,000</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>818,900</u>	
001	Leave Salary		100	818,900	
A03	TOTAL OPERATING EXPENSES		<u>154,850</u>	<u>530,000</u>	
A032	TOTAL COMMUNICATIONS		<u>21,650</u>	<u>62,000</u>	
A03201	Postage and Telegraph		1,650	2,000	
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>60,000</u>	
001	Telephone and Trunk Call		20,000	60,000	
A033	TOTAL UTILITIES		<u>102,200</u>	<u>300,000</u>	
A03303	Electricity		<u>100,000</u>	<u>300,000</u>	
001	Electricity		100,000	300,000	
A03304	Hot and Cold Weather Charges		2,200		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,600</u>	<u>60,000</u>	
A03805	Travelling Allowance		<u>10,000</u>	<u>50,000</u>	
001	Travelling Allowance		10,000	50,000	
A03808	Conveyance Charges		<u>6,600</u>	<u>10,000</u>	
001	Conveyance Charges		6,600	10,000	
A039	TOTAL GENERAL		<u>14,400</u>	<u>108,000</u>	
A03901	Stationery		<u>10,000</u>	<u>30,000</u>	
001	Stationery Charges		10,000	30,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>4,400</u>	<u>50,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6065	PRINCIPAL G.H.S .S NO.1 MARDAN				
001	Others		4,400	50,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>1,402,320</u>	
A041	TOTAL PENSION		<u>100</u>	<u>1,402,320</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>1,402,320</u>	
001	Superannuation Encashment of L.P.R		100	1,402,320	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>64,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>16,050</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>16,050</u>	
001	Machinery and Equipment		6,050	16,050	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>11,050</u>	
A13201	Furniture and Fixture		6,050	11,050	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6065	PRINCIPAL G.H.S .S NO.1 MARDAN				
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
PRINCIPAL G.H.S .S NO.1 MARDAN			43,142,130	44,856,440	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6066 PRINCIPAL G.H.S KHAIR ABAD MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,055,280</u>	<u>41,787,370</u>
A011	TOTAL PAY	65		<u>17,602,480</u>	<u>24,702,920</u>
A011-1	TOTAL PAY OF OFFICERS	40		<u>11,935,000</u>	<u>19,031,920</u>
A01101	Total Basic Pay Of Officer	<u>40</u>		<u>11,935,000</u>	<u>19,000,000</u>
P070	Principal (BPS-19)	1		502,150	
V011	Vice Principal (BPS-18)	1		335,170	
S144	Subject Specialist (BPS-17)	10		3,000,000	
S676	Senior Instructor Physical Education (BPS-17)	1		166,980	
S039	Senior English Teacher (BPS-16)	12		2,672,120	
S572	Senior Certified Teacher (BPS-16)	9		3,799,400	
S573	Senior Arabic Teacher (BPS-16)	2		335,170	
S574	Senior Teology Teacher (BPS-16)	1		160,930	
S575	Senior Drawing Master (BPS-16)	1		502,150	
S576	Senior Phycial Education Teacher (BPS-16)	1		160,930	
S610	Secondary School Teacher (IT) (BPS-16)	1		300,000	
A01102	Personal pay				31,920
A011-2	TOTAL PAY OF OTHER STAFF	25		<u>5,667,480</u>	<u>5,671,000</u>
A01151	Total Basic Pay Other Staff	<u>25</u>		<u>5,631,480</u>	<u>5,671,000</u>
C020	Certificated Teacher (BPS-15)	7		3,799,400	
D106	Drawing Master (BPS-15)	1		132,000	
P030	Physical Education Teacher (BPS-15)	1		160,930	
T023	Theology Teacher (BPS-15)	1		160,930	
S035	Senior Clerk (BPS-14)	3		166,980	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6066	PRINCIPAL G.H.S KHAIR ABAD MARDAN				
C457	Certified Teacher IT	(BPS-12)	1	190,000	
Q001	Qari	(BPS-12)	1	166,980	
J013	Junior Clerk	(BPS-11)	1	166,980	
L109	Lab Incharge	(BPS-07)	1	117,370	
C057	Chowkidar	(BPS-03)	2	100,430	
L002	Laboratory Attendant	(BPS-03)	2	117,370	
N005	Naib Qasid	(BPS-03)	2	117,370	
S162	Sweeper	(BPS-03)	1	117,370	
W032	Workshop Attendant	(BPS-03)	1	117,370	
A01152	Personal pay			36,000	
A012	TOTAL ALLOWANCES			<u>15,452,800</u>	<u>17,084,450</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,451,600</u>	<u>17,084,250</u>
A01202	House Rent Allowance			961,400	2,064,950
A01203	Conveyance Allowance			1,184,700	2,781,150
A01207	Washing Allowance			2,200	4,950
A01208	Dress Allowance			2,200	4,950
A0120D	Integrated Allowance			3,300	
A01217	Medical Allowance			858,000	1,255,690
A0121T	Adhoc Relief Allowance 2013			1,509,200	552,130
A0121Z	Adhoc Relief Allowance 2014			1,002,100	
A01224	Entertainment Allowance			6,600	6,000
A01226	Computer Allowance			11,000	
A0122C	Adhoc Relief Allowance - 2015			938,300	373,160
A0122M	Adhoc Relief Allowance 2016			1,800,000	1,986,870
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017			2,400,000	2,706,830
A01238	Charge allowance			1,100	1,160
A0123G	Ad-hoc Relief Allowance-2018			<u>2,400,000</u>	<u>2,706,830</u>
001				2,400,000	2,706,830
A0123P	Ad-hoc Relief Allowance 2019			2,300,000	2,434,080
A01253	Science Teaching Allowance			5,500	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6066	PRINCIPAL G.H.S KHAIR ABAD MARDAN				
A01270	Other		<u>30,000</u>	<u>132,500</u>	
084	M.Phill Allowance		30,000	132,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>231,200</u>	<u>697,120</u>	
A032	TOTAL COMMUNICATIONS		<u>17,000</u>	<u>41,660</u>	
A03202	Telephone and Trunk Call		<u>17,000</u>	<u>41,660</u>	
001	Telephone and Trunk Call		17,000	41,660	
A033	TOTAL UTILITIES		<u>152,200</u>	<u>225,460</u>	
A03303	Electricity		<u>150,000</u>	<u>225,460</u>	
001	Electricity		150,000	225,460	
A03304	Hot and Cold Weather Charges		2,200		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>162,000</u>	
A03805	Travelling Allowance		<u>40,000</u>	<u>162,000</u>	
001	Travelling Allowance		40,000	162,000	
A039	TOTAL GENERAL		<u>22,000</u>	<u>268,000</u>	
A03901	Stationery		<u>12,000</u>	<u>15,000</u>	
001	Stationery Charges		12,000	15,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>10,000</u>	<u>225,000</u>	
001	Others		10,000	225,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6066	PRINCIPAL G.H.S KHAIR ABAD MARDAN				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>610,000</u>	<u>608,400</u>	
A041	TOTAL PENSION		<u>610,000</u>	<u>608,400</u>	
A04114	Superannuation Encashment of L.P.R		<u>610,000</u>	<u>608,400</u>	
001	Superannuation Encashment of L.P.R		610,000	608,400	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>52,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>10,000</u>	
001	Machinery and Equipment		6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>5,000</u>	
A13201	Furniture and Fixture		6,050	5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES		Rs	Rs	Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

MR6066 PRINCIPAL G.H.S KHAIR ABAD MARDAN

A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	

PRINCIPAL G.H.S KHAIR ABAD MARDAN			33,908,580	43,220,390	
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6067 PRINCIPAL G.H.S.S KOHI BARMOL

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,859,320</u>	<u>36,493,380</u>
A011	TOTAL PAY	75		<u>14,247,620</u>	<u>20,907,040</u>
A011-1	TOTAL PAY OF OFFICERS	40		<u>7,899,350</u>	<u>13,800,000</u>
A01101	Total Basic Pay Of Officer	40		<u>7,767,350</u>	<u>13,800,000</u>
P070	Principal (BPS-19)	1		502,150	
S676	Senior Instructor Physical Education (BPS-18)	1		300,000	
V011	Vice Principal (BPS-18)	1		417,450	
L033	Librarian (BPS-17)	1		335,170	
S144	Subject Specialist (BPS-17)	12		2,200,000	
S604	Subject Specialist IT (BPS-17)	1		300,000	
S039	Senior English Teacher (BPS-16)	14		1,552,430	
S572	Senior Certified Teacher (BPS-16)	7		1,900,000	
S575	Senior Drawing Master (BPS-16)	2		260,150	
A01102	Personal pay			132,000	
A011-2	TOTAL PAY OF OTHER STAFF	35		<u>6,348,270</u>	<u>7,107,040</u>
A01151	Total Basic Pay Other Staff	35		<u>6,329,570</u>	<u>7,107,040</u>
A047	Arabic Teacher (BPS-15)	2		502,150	
C020	Certificated Teacher (BPS-15)	8		1,671,010	
D106	Drawing Master (BPS-15)	1		502,150	
P030	Physical Education Teacher (BPS-15)	2		502,150	
S577	Senior Qari (BPS-15)	1		166,980	
T023	Theology Teacher (BPS-15)	2		250,470	
L005	Laboratory Supervisor (BPS-14)	1		190,000	
S035	Senior Clerk (BPS-14)	1		166,980	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6067 PRINCIPAL G.H.S.S KOHI BARMOL					
C457	Certified Teacher IT	(BPS-12)	1	190,000	
J013	Junior Clerk	(BPS-11)	2	250,470	
S049	Senior Laboratory Assistant	(BPS-09)	2	667,920	
B006	Behishti	(BPS-03)	1	117,370	
C057	Chowkidar	(BPS-03)	2	199,650	
L002	Laboratory Attendant	(BPS-03)	5	585,640	
N005	Naib Qasid	(BPS-03)	2	166,980	
S162	Sweeper	(BPS-03)	2	199,650	
A01152	Personal pay			18,700	
A012	TOTAL ALLOWANCES			<u>15,611,700</u>	<u>15,586,340</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,610,500</u>	<u>15,586,140</u>
A01202	House Rent Allowance			986,700	2,249,710
A01203	Conveyance Allowance			1,596,100	2,929,040
A01207	Washing Allowance			6,600	7,200
A01208	Dress Allowance			6,600	7,200
A0120D	Integrated Allowance			7,700	10,800
A01217	Medical Allowance			833,800	1,257,740
A0121T	Adhoc Relief Allowance 2013			1,284,800	436,360
A0121Z	Adhoc Relief Allowance 2014			850,300	
A01224	Entertainment Allowance			6,500	6,000
A01229	Special compensatory allowance			57,000	
A0122C	Adhoc Relief Allowance - 2015			864,600	295,790
A0122M	Adhoc Relief Allowance 2016			1,900,000	1,693,830
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000
A0122Y	Ad-hoc Relief Allowance 2017			2,400,000	2,353,090
A01238	Charge allowance			1,100	
A0123G	Ad-hoc Relief Allowance-2018			<u>2,400,000</u>	<u>2,353,090</u>
001				2,400,000	2,353,090
A0123P	Ad-hoc Relief Allowance 2019			2,400,000	1,854,490
A01253	Science Teaching Allowance			2,200	10,800
A01270	Other			<u>6,500</u>	<u>85,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6067	PRINCIPAL G.H.S.S KOHI BARMOL				
084	M.Phill Allowance		6,500	85,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>174,380</u>	<u>543,640</u>	
A032	TOTAL COMMUNICATIONS		<u>14,200</u>	<u>25,000</u>	
A03201	Postage and Telegraph		1,200		
A03202	Telephone and Trunk Call		<u>13,000</u>	<u>25,000</u>	
001	Telephone and Trunk Call		13,000	25,000	
A033	TOTAL UTILITIES		<u>90,000</u>	<u>140,000</u>	
A03303	Electricity		<u>90,000</u>	<u>140,000</u>	
001	Electricity		90,000	140,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>58,080</u>	<u>113,640</u>	
A03805	Travelling Allowance		<u>52,800</u>	<u>113,640</u>	
001	Travelling Allowance		52,800	113,640	
A03808	Conveyance Charges		<u>5,280</u>		
001	Conveyance Charges		5,280		
A039	TOTAL GENERAL		<u>12,100</u>	<u>265,000</u>	
A03901	Stationery		<u>6,600</u>	<u>15,000</u>	
001	Stationery Charges		6,600	15,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03970	Others		<u>5,500</u>	<u>225,000</u>	
001	Others		5,500	225,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6067	PRINCIPAL G.H.S.S KOHI BARMOL				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>256,500</u>	<u>900,040</u>	
A041	TOTAL PENSION		<u>256,500</u>	<u>900,040</u>	
A04114	Superannuation Encashment of L.P.R		<u>256,500</u>	<u>900,040</u>	
001	Superannuation Encashment of L.P.R		256,500	900,040	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,450,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,450,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,400,000</u>	
001	Fin: Asstt:			1,400,000	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>52,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>10,000</u>	
001	Machinery and Equipment		6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>5,000</u>	
A13201	Furniture and Fixture		6,050	5,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6067	PRINCIPAL G.H.S.S KOHI BARMOL				
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
PRINCIPAL G.H.S.S KOHI BARMOL			30,302,300	39,464,560	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6068	PRINCIPAL G.H.S LUND KHWARMARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,622,630</u>	<u>51,604,230</u>	
A011	TOTAL PAY		<u>10,377,830</u>	<u>28,743,520</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>8,361,900</u>	<u>28,739,520</u>	
A01101	Total Basic Pay Of Officer		<u>8,357,500</u>	<u>28,700,000</u>	
P070	Principal	(BPS-19)	1	912,340	
V011	Vice Principal	(BPS-18)	1	759,880	
S039	Senior English Teacher	(BPS-16)	24	3,520,000	
S572	Senior Certified Teacher	(BPS-16)	17	402,930	
S574	Senior Teology Teacher	(BPS-16)	2	335,170	
S575	Senior Drawing Master	(BPS-16)	3	1,063,590	
S576	Senior Phycial Education Teacher	(BPS-16)	3	1,063,590	
S610	Secondary School Teacher (IT)	(BPS-16)	1	300,000	
A01102	Personal pay		4,400	39,520	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,015,930</u>	<u>4,000</u>	
A01151	Total Basic Pay Other Staff		<u>2,011,930</u>		
A047	Arabic Teacher	(BPS-15)	2	330,000	
C020	Certificated Teacher	(BPS-15)	9	187,550	
S035	Senior Clerk	(BPS-14)	1	166,980	
C457	Certified Teacher IT	(BPS-12)	1	190,000	
Q001	Qari	(BPS-12)	1	166,980	
J013	Junior Clerk	(BPS-11)	1	166,980	
B006	Behishti	(BPS-03)	2	250,470	
B013	Bearer	(BPS-03)	1	100,430	
C057	Chowkidar	(BPS-03)	1	100,430	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6068	PRINCIPAL G.H.S LUND KHWARMARDAN				
C095	Cook	(BPS-03)	1	100,430	
N005	Naib Qasid	(BPS-03)	1	84,700	
S162	Sweeper	(BPS-03)	2	166,980	
A01152	Personal pay			4,000	4,000
A012	TOTAL ALLOWANCES			<u>21,244,800</u>	<u>22,860,710</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,243,600</u>	<u>22,860,510</u>
A01202	House Rent Allowance			1,480,600	2,390,730
A01203	Conveyance Allowance			2,643,300	3,718,710
A01207	Washing Allowance			5,500	6,450
A01208	Dress Allowance			5,500	6,450
A0120D	Integrated Allowance			5,500	5,400
A01217	Medical Allowance			1,357,400	1,589,570
A0121T	Adhoc Relief Allowance 2013			2,557,500	732,200
A0121Z	Adhoc Relief Allowance 2014			1,705,000	
A01224	Entertainment Allowance			6,600	6,000
A01229	Special compensatory allowance				36,000
A0122C	Adhoc Relief Allowance - 2015			1,464,100	509,370
A0122M	Adhoc Relief Allowance 2016			2,800,000	2,762,940
A0122N	Special Conveyance Allowance to Disbaled Employees			36,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,777,580
A01238	Charge allowance			1,100	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>3,740,000</u>	<u>3,777,580</u>
001				3,740,000	3,777,580
A0123P	Ad-hoc Relief Allowance 2019			3,400,000	3,466,530
A01253	Science Teaching Allowance			5,500	18,800
A01270	Other			<u>30,000</u>	<u>55,000</u>
084	M.Phill Allowance			30,000	55,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,200</u>	<u>200</u>
A01274	Medical Charges			<u>1,100</u>	<u>100</u>
001	Medical Charges			1,100	100
A01278	Leave Salary			<u>100</u>	<u>100</u>
001	Leave Salary			100	100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6068	PRINCIPAL G.H.S LUND KHWARMARDAN				
A03	TOTAL OPERATING EXPENSES		<u>245,300</u>	<u>322,000</u>	
A032	TOTAL COMMUNICATIONS		<u>20,000</u>	<u>50,000</u>	
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>50,000</u>	
001	Telephone and Trunk Call		20,000	50,000	
A033	TOTAL UTILITIES		<u>153,300</u>	<u>150,000</u>	
A03303	Electricity		<u>150,000</u>	<u>150,000</u>	
001	Electricity		150,000	150,000	
A03304	Hot and Cold Weather Charges		3,300		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>100,000</u>	
A03805	Travelling Allowance		<u>50,000</u>	<u>100,000</u>	
001	Travelling Allowance		50,000	100,000	
A039	TOTAL GENERAL		<u>22,000</u>	<u>22,000</u>	
A03901	Stationery		<u>13,000</u>	<u>13,000</u>	
001	Stationery Charges		13,000	13,000	
A03970	Others		<u>9,000</u>	<u>9,000</u>	
001	Others		9,000	9,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6068	PRINCIPAL G.H.S LUND KHWARMARDAN				
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>10,000</u>	
001	Machinery and Equipment		6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>10,000</u>	
A13201	Furniture and Fixture		6,050	10,000	
PRINCIPAL G.H.S LUND KHWARMARDAN			31,880,130	53,446,330	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6069	PRINCIPAL G.C.M.S NO2 MARDAN MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,889,300</u>	<u>39,465,800</u>	
A011	TOTAL PAY		<u>11,536,500</u>	<u>24,310,040</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>9,766,500</u>	<u>20,816,100</u>	
A01101	Total Basic Pay Of Officer		<u>9,750,000</u>	<u>20,800,000</u>	
P070	Principal	(BPS-19)	1	500,000	
V011	Vice Principal	(BPS-18)	1	500,000	
S604	Subject Specialist IT	(BPS-17)	1	450,000	
S039	Senior English Teacher	(BPS-16)	12	3,000,000	
S572	Senior Certified Teacher	(BPS-16)	15	2,900,000	
S573	Senior Arabic Teacher	(BPS-16)	2	800,000	
S574	Senior Teology Teacher	(BPS-16)	1	400,000	
S575	Senior Drawing Master	(BPS-16)	2	800,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	400,000	
A01102	Personal pay		16,500	16,100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,770,000</u>	<u>3,493,940</u>	
A01151	Total Basic Pay Other Staff		<u>1,770,000</u>	<u>3,493,940</u>	
C020	Certificated Teacher	(BPS-15)	1	200,000	
S577	Senior Qari	(BPS-15)	2	200,000	
T023	Theology Teacher	(BPS-15)	1	200,000	
S035	Senior Clerk	(BPS-14)	1	190,000	
J013	Junior Clerk	(BPS-11)	2	300,000	
C057	Chowkidar	(BPS-03)	1	120,000	
L002	Laboratory Attendant	(BPS-03)	1	90,000	
M010	Mali	(BPS-03)	1	150,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6069	PRINCIPAL G.C.M.S NO2 MARDAN MARDAN				
N005	Naib Qasid	(BPS-03)	1	120,000	
S162	Sweeper	(BPS-03)	2	200,000	
A012	TOTAL ALLOWANCES			<u>19,352,800</u>	<u>15,155,760</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,352,600</u>	<u>15,155,560</u>
A01202	House Rent Allowance			1,304,820	1,587,090
A01203	Conveyance Allowance			2,261,600	2,411,530
A01207	Washing Allowance			5,500	5,700
A01208	Dress Allowance			5,500	5,700
A0120D	Integrated Allowance			4,400	5,400
A01217	Medical Allowance			1,210,000	1,084,040
A0121T	Adhoc Relief Allowance 2013			2,298,780	529,130
A0121Z	Adhoc Relief Allowance 2014			1,527,020	
A01224	Entertainment Allowance			6,600	6,000
A0122C	Adhoc Relief Allowance - 2015			1,196,580	358,230
A0122M	Adhoc Relief Allowance 2016			2,000,000	1,865,260
A0122N	Special Conveyance Allowance to Disbaled Employees			73,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017			2,600,000	2,492,000
A01238	Charge allowance			1,100	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>2,600,000</u>	<u>2,492,000</u>
001				2,600,000	2,492,000
A0123P	Ad-hoc Relief Allowance 2019			2,250,000	2,230,680
A01253	Science Teaching Allowance			7,700	9,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200</u>	<u>200</u>
A01274	Medical Charges			<u>100</u>	<u>100</u>
001	Medical Charges			100	100
A01278	Leave Salary			<u>100</u>	<u>100</u>
001	Leave Salary			100	100
A03	TOTAL OPERATING EXPENSES			<u>238,000</u>	<u>243,800</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>44,300</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6069	PRINCIPAL G.C.M.S NO2 MARDAN MARDAN				
A03202	Telephone and Trunk Call		<u>74,000</u>	<u>44,300</u>	
001	Telephone and Trunk Call		74,000	44,300	
A033	TOTAL UTILITIES		<u>100,000</u>	<u>130,000</u>	
A03303	Electricity		<u>100,000</u>	<u>130,000</u>	
001	Electricity		100,000	130,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>47,500</u>	
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	
001	Travelling Allowance		40,000	40,000	
A03808	Conveyance Charges		<u>5,000</u>	<u>7,500</u>	
001	Conveyance Charges		5,000	7,500	
A039	TOTAL GENERAL		<u>19,000</u>	<u>22,000</u>	
A03901	Stationery		<u>12,000</u>	<u>15,000</u>	
001	Stationery Charges		12,000	15,000	
A03970	Others		<u>7,000</u>	<u>7,000</u>	
001	Others		7,000	7,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>2,162,650</u>	
A041	TOTAL PENSION		<u>100</u>	<u>2,162,650</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>2,162,650</u>	
001	Superannuation Encashment of L.P.R		100	2,162,650	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	
001	Fin: Asstt:			600,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6069	PRINCIPAL G.C.M.S NO2 MARDAN MARDAN				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>		
A13101	Machinery and Equipment		<u>6,050</u>		
001	Machinery and Equipment		6,050		
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>		
A13201	Furniture and Fixture		6,050		
PRINCIPAL G.C.M.S NO2 MARDAN MARDAN			31,139,500	42,472,250	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6070	PRINCIPAL G..C.M.S N03 MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>46,855,900</u>	<u>46,976,350</u>	
A011	TOTAL PAY		<u>23,382,500</u>	<u>29,109,050</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>11,335,680</u>	<u>18,943,920</u>	
A01101	Total Basic Pay Of Officer		<u>11,203,680</u>	<u>18,889,580</u>	
P070	Principal	(BPS-19)	1	502,150	
V011	Vice Principal	(BPS-18)	1	417,450	
S039	Senior English Teacher	(BPS-16)	16	6,319,280	
S572	Senior Certified Teacher	(BPS-16)	16	2,000,000	
S573	Senior Arabic Teacher	(BPS-16)	1	250,470	
S574	Senior Teology Teacher	(BPS-16)	1	206,910	
S575	Senior Drawing Master	(BPS-16)	1	600,000	
S576	Senior Phycial Education Teacher	(BPS-16)	2	607,420	
S610	Secondary School Teacher (IT)	(BPS-16)	1	300,000	
A01102	Personal pay		132,000	54,340	
A011-2	TOTAL PAY OF OTHER STAFF		<u>12,046,820</u>	<u>10,165,130</u>	
A01151	Total Basic Pay Other Staff		<u>12,046,820</u>	<u>10,165,130</u>	
C020	Certificated Teacher	(BPS-15)	17	9,117,350	
D106	Drawing Master	(BPS-15)	2	912,340	
P030	Physical Education Teacher	(BPS-15)	1	186,340	
S577	Senior Qari	(BPS-15)	1	133,100	
T023	Theology Teacher	(BPS-15)	1	214,170	
S035	Senior Clerk	(BPS-14)	1	199,650	
C457	Certified Teacher IT	(BPS-12)	1	190,000	
J013	Junior Clerk	(BPS-11)	2	250,470	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6070	PRINCIPAL G..C.M.S N03 MARDAN				
A147	Assistant Store Keeper	(BPS-07)	1	190,000	
B006	Behishti	(BPS-03)	1	117,370	
C057	Chowkidar	(BPS-03)	1	100,430	
L002	Laboratory Attendant	(BPS-03)	1	117,370	
N005	Naib Qasid	(BPS-03)	1	100,430	
S162	Sweeper	(BPS-03)	2	217,800	
A012	TOTAL ALLOWANCES			<u>23,473,400</u>	<u>17,867,300</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,473,200</u>	<u>17,867,300</u>
A01202	House Rent Allowance			1,403,600	1,914,330
A01203	Conveyance Allowance			2,387,000	2,834,260
A01207	Washing Allowance			7,700	7,200
A01208	Dress Allowance			7,700	7,200
A0120D	Integrated Allowance			4,400	5,400
A01217	Medical Allowance			1,257,300	1,300,780
A0121T	Adhoc Relief Allowance 2013			2,586,100	566,160
A0121Z	Adhoc Relief Allowance 2014			1,711,600	
A0122C	Adhoc Relief Allowance - 2015			1,172,600	428,300
A0122M	Adhoc Relief Allowance 2016			2,700,000	2,106,750
A0122N	Special Conveyance Allowance to Disbalded Employees			110,000	108,000
A0122Y	Ad-hoc Relief Allowance 2017			3,400,000	2,855,060
A01238	Charge allowance			1,100	8,740
A0123G	Ad-hoc Relief Allowance-2018			<u>3,400,000</u>	<u>2,910,350</u>
001				3,400,000	2,910,350
A0123P	Ad-hoc Relief Allowance 2019			3,300,000	2,772,770
A01253	Science Teaching Allowance			6,600	12,000
A01270	Other			<u>17,500</u>	<u>30,000</u>
084	M.Phill Allowance			17,500	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200</u>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6070	PRINCIPAL G..C.M.S N03 MARDAN				
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		<u>297,000</u>	<u>382,000</u>	
A032	TOTAL COMMUNICATIONS		<u>55,000</u>	<u>105,000</u>	
A03201	Postage and Telegraph			50,000	
A03202	Telephone and Trunk Call		<u>55,000</u>	<u>55,000</u>	
001	Telephone and Trunk Call		55,000	55,000	
A033	TOTAL UTILITIES		<u>180,000</u>	<u>180,000</u>	
A03303	Electricity		<u>180,000</u>	<u>180,000</u>	
001	Electricity		180,000	180,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>75,000</u>	
A03805	Travelling Allowance		<u>25,000</u>	<u>50,000</u>	
001	Travelling Allowance		25,000	50,000	
A03808	Conveyance Charges		<u>15,000</u>	<u>25,000</u>	
001	Conveyance Charges		15,000	25,000	
A039	TOTAL GENERAL		<u>22,000</u>	<u>22,000</u>	
A03901	Stationery		<u>12,000</u>	<u>12,000</u>	
001	Stationery Charges		12,000	12,000	
A03970	Others		<u>10,000</u>	<u>10,000</u>	
001	Others		10,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,733,000</u>	<u>4,070,130</u>	
A041	TOTAL PENSION		<u>2,733,000</u>	<u>4,070,130</u>	
A04114	Superannuation Encashment of L.P.R		<u>2,733,000</u>	<u>4,070,130</u>	
001	Superannuation Encashment of L.P.R		2,733,000	4,070,130	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6070	PRINCIPAL G..C.M.S N03 MARDAN				
A052	TOTAL GRANTS-DOMESTIC			<u>2,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>2,000,000</u>	
001	Fin: Asstt:			2,000,000	
A09	TOTAL PHYSICAL ASSETS			<u>2,000,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>2,000,000</u>	
A09601	Plant and Machinery			<u>2,000,000</u>	
001	Plant and Machinery			2,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>10,000</u>	
001	Machinery and Equipment		6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>10,000</u>	
A13201	Furniture and Fixture		6,050	10,000	
PRINCIPAL G..C.M.S N03 MARDAN			49,898,000	55,448,480	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6071 PRINCIPAL G.H.S.S NO 4 MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,399,300</u>	<u>64,443,170</u>
A011	TOTAL PAY	87		<u>17,982,900</u>	<u>39,542,720</u>
A011-1	TOTAL PAY OF OFFICERS	53		<u>14,774,110</u>	<u>29,600,000</u>
A01101	Total Basic Pay Of Officer	53		<u>14,774,110</u>	<u>29,600,000</u>
P070	Principal (BPS-20)	1		502,150	
C459	Chief Instructor Physical Education (BPS-19)	1		500,000	
S144	Subject Specialist (BPS-18)	11		5,317,950	
S587	Senior Librarian (BPS-18)	1		335,170	
S144	Subject Specialist (BPS-17)	3		600,000	
S610	Secondary School Teacher (IT) (BPS-17)	1		335,170	
L160	Laboratory Superintendent (BPS-16)	1		100,000	
S039	Senior English Teacher (BPS-16)	14		5,439,280	
S572	Senior Certified Teacher (BPS-16)	14		187,550	
S574	Senior Teology Teacher (BPS-16)	2		317,020	
S575	Senior Drawing Master (BPS-16)	2		759,880	
S576	Senior Phycial Education Teacher (BPS-16)	2		379,940	
A011-2	TOTAL PAY OF OTHER STAFF	34		<u>3,208,790</u>	<u>9,942,720</u>
A01151	Total Basic Pay Other Staff	34		<u>3,208,790</u>	<u>9,942,720</u>
A047	Arabic Teacher (BPS-15)	1		166,980	
C020	Certificated Teacher (BPS-15)	13		187,550	
S577	Senior Qari (BPS-15)	1		190,000	
L005	Laboratory Supervisor (BPS-14)	2		200,000	
S035	Senior Clerk (BPS-14)	2		759,880	
C457	Certified Teacher IT (BPS-12)	1		200,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6071 PRINCIPAL G.H.S.S NO 4 MARDAN

J013	Junior Clerk	(BPS-11)	2	268,620	
S049	Senior Laboratory Assistant	(BPS-09)	1	200,000	
B006	Behishti	(BPS-03)	1	100,430	
C057	Chowkidar	(BPS-03)	2	199,650	
L002	Laboratory Attendant	(BPS-03)	5	468,270	
N005	Naib Qasid	(BPS-03)	2	166,980	
S162	Sweeper	(BPS-03)	1	100,430	
A012	TOTAL ALLOWANCES			<u>25,416,400</u>	<u>24,900,450</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,416,200</u>	<u>24,885,440</u>
A01201	Senior Post Allowance			17,600	47,250
A01202	House Rent Allowance			1,636,800	3,124,950
A01203	Conveyance Allowance			2,638,900	4,019,410
A01207	Washing Allowance			5,500	7,200
A01208	Dress Allowance			5,500	7,200
A0120D	Integrated Allowance			7,700	10,800
A01217	Medical Allowance			1,453,100	1,833,610
A0121T	Adhoc Relief Allowance 2013			2,662,000	772,940
A0121Z	Adhoc Relief Allowance 2014			1,767,700	
A01224	Entertainment Allowance			7,700	13,200
A01226	Computer Allowance			5,300	
A0122C	Adhoc Relief Allowance - 2015			1,360,700	522,650
A0122M	Adhoc Relief Allowance 2016			2,900,000	2,930,170
A0122N	Special Conveyance Allowance to Disbalded Employees			40,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017			3,900,000	4,088,310
A01238	Charge allowance			1,100	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>3,800,000</u>	<u>4,088,310</u>
001				3,800,000	4,088,310
A0123P	Ad-hoc Relief Allowance 2019			3,200,000	3,314,270
A01253	Science Teaching Allowance			6,600	6,800
A01270	Other				<u>61,170</u>
084	M.Phill Allowance				61,170

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6071	PRINCIPAL G.H.S.S NO 4 MARDAN				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>15,010</u>	
A01274	Medical Charges		<u>100</u>	<u>14,910</u>	
001	Medical Charges		100	14,910	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>1,154,500</u>	<u>1,520,000</u>	
A032	TOTAL COMMUNICATIONS		<u>60,000</u>	<u>86,500</u>	
A03201	Postage and Telegraph		15,000	16,500	
A03202	Telephone and Trunk Call		<u>45,000</u>	<u>70,000</u>	
001	Telephone and Trunk Call		45,000	70,000	
A033	TOTAL UTILITIES		<u>1,050,000</u>	<u>1,050,000</u>	
A03303	Electricity		<u>1,050,000</u>	<u>1,050,000</u>	
001	Electricity		1,050,000	1,050,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>85,000</u>	
A03805	Travelling Allowance		<u>15,000</u>	<u>65,000</u>	
001	Travelling Allowance		15,000	65,000	
A03808	Conveyance Charges		<u>9,000</u>	<u>20,000</u>	
001	Conveyance Charges		9,000	20,000	
A039	TOTAL GENERAL		<u>20,500</u>	<u>298,500</u>	
A03901	Stationery		<u>15,000</u>	<u>40,000</u>	
001	Stationery Charges		15,000	40,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>5,500</u>	<u>230,500</u>	
001	Others		5,500	230,500	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6071	PRINCIPAL G.H.S.S NO 4 MARDAN				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,028,000</u>	<u>1,782,880</u>	
A041	TOTAL PENSION		<u>1,028,000</u>	<u>1,782,880</u>	
A04114	Superannuation Encashment of L.P.R		<u>1,028,000</u>	<u>1,782,880</u>	
001	Superannuation Encashment of L.P.R		1,028,000	1,782,880	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,550,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,550,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>77,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>20,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>20,000</u>	
001	Machinery and Equipment		6,050	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>20,000</u>	
A13201	Furniture and Fixture		6,050	20,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6071	PRINCIPAL G.H.S.S NO 4 MARDAN				
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
PRINCIPAL G.H.S.S NO 4 MARDAN			45,593,900	69,398,550	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6072 PRINCIPAL G.H.S.S MAYAR MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,802,990</u>	<u>35,906,750</u>
A011	TOTAL PAY	63		<u>13,192,090</u>	<u>22,166,950</u>
A011-1	TOTAL PAY OF OFFICERS	30		<u>7,980,340</u>	<u>12,524,940</u>
A01101	Total Basic Pay Of Officer	30		<u>7,980,340</u>	<u>12,524,940</u>
P070	Principal (BPS-19)	1		502,150	
S676	Senior Instructor Physical Education (BPS-18)	1		400,000	
L033	Librarian (BPS-17)	1		1,519,760	
S144	Subject Specialist (BPS-17)	12		3,799,400	
S039	Senior English Teacher (BPS-16)	6		1,245,640	
S572	Senior Certified Teacher (BPS-16)	7		146,410	
S573	Senior Arabic Teacher (BPS-16)	1		200,000	
S604	Subject Specialist IT (BPS-16)	1		166,980	
A011-2	TOTAL PAY OF OTHER STAFF	33		<u>5,211,750</u>	<u>9,642,010</u>
A01151	Total Basic Pay Other Staff	33		<u>5,211,750</u>	<u>9,642,010</u>
C020	Certificated Teacher (BPS-15)	9		1,800,000	
D106	Drawing Master (BPS-15)	1		166,980	
P030	Physical Education Teacher (BPS-15)	2		759,880	
S577	Senior Qari (BPS-15)	1		166,980	
T023	Theology Teacher (BPS-15)	1		166,980	
L005	Laboratory Supervisor (BPS-14)	1		200,000	
S035	Senior Clerk (BPS-14)	1		166,980	
C457	Certified Teacher IT (BPS-12)	1		190,000	
J013	Junior Clerk (BPS-11)	2		250,470	
S049	Senior Laboratory Assistant (BPS-09)	1		190,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6072	PRINCIPAL G.H.S.S MAYAR MARDAN				
L001	Laboratory Assistant	(BPS-07)	2	200,000	
C057	Chowkidar	(BPS-03)	3	268,620	
L002	Laboratory Attendant	(BPS-03)	5	417,450	
N005	Naib Qasid	(BPS-03)	2	166,980	
S162	Sweeper	(BPS-03)	1	100,430	
A012	TOTAL ALLOWANCES			<u>17,610,900</u>	<u>13,739,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,610,700</u>	<u>13,739,600</u>
A01202	House Rent Allowance			1,334,520	1,752,360
A01203	Conveyance Allowance			2,160,400	2,212,160
A01207	Washing Allowance			4,400	5,400
A01208	Dress Allowance			4,400	5,400
A0120D	Integrated Allowance			7,700	5,400
A01217	Medical Allowance			1,118,700	1,121,070
A0121T	Adhoc Relief Allowance 2013			1,862,080	389,170
A0121Z	Adhoc Relief Allowance 2014			1,253,120	
A01224	Entertainment Allowance			6,600	6,000
A0122C	Adhoc Relief Allowance - 2015			1,051,380	275,010
A0122M	Adhoc Relief Allowance 2016			1,800,000	1,620,570
A0122N	Special Conveyance Allowance to Disbaled Employees			73,000	45,000
A0122Y	Ad-hoc Relief Allowance 2017			2,300,000	2,216,700
A01238	Charge allowance			1,100	900
A0123G	Ad-hoc Relief Allowance-2018			<u>2,300,000</u>	<u>2,216,700</u>
001				2,300,000	2,216,700
A0123P	Ad-hoc Relief Allowance 2019			2,300,000	1,826,790
A01253	Science Teaching Allowance			3,300	4,800
A01270	Other			<u>30,000</u>	<u>36,170</u>
084	M.Phill Allowance			30,000	36,170
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200</u>	<u>200</u>
A01274	Medical Charges			<u>100</u>	<u>100</u>
001	Medical Charges			100	100
A01278	Leave Salary			<u>100</u>	<u>100</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6072 PRINCIPAL G.H.S.S MAYAR MARDAN					
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>293,100</u>	<u>741,000</u>	
A032	TOTAL COMMUNICATIONS		<u>26,900</u>	<u>51,500</u>	
A03201	Postage and Telegraph		1,900	1,500	
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>50,000</u>	
001	Telephone and Trunk Call		25,000	50,000	
A033	TOTAL UTILITIES		<u>202,200</u>	<u>250,000</u>	
A03303	Electricity		<u>200,000</u>	<u>250,000</u>	
001	Electricity		200,000	250,000	
A03304	Hot and Cold Weather Charges		2,200		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>97,500</u>	
A03805	Travelling Allowance		<u>30,000</u>	<u>80,000</u>	
001	Travelling Allowance		30,000	80,000	
A03808	Conveyance Charges		<u>15,000</u>	<u>17,500</u>	
001	Conveyance Charges		15,000	17,500	
A039	TOTAL GENERAL		<u>19,000</u>	<u>342,000</u>	
A03901	Stationery		<u>12,000</u>	<u>50,000</u>	
001	Stationery Charges		12,000	50,000	
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			10,000	
A03970	Others		<u>7,000</u>	<u>232,000</u>	
001	Others		7,000	232,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6072	PRINCIPAL G.H.S.S MAYAR MARDAN				
001	Superannuation Encashment of L.P.R		100	100	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>117,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>40,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>40,000</u>	
001	Machinery and Equipment		6,050	40,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>40,000</u>	
A13201	Furniture and Fixture		6,050	40,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES		Rs	Rs	Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

MR6072 PRINCIPAL G.H.S.S MAYAR MARDAN

A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	

PRINCIPAL G.H.S.S MAYAR MARDAN			31,108,290	36,840,350	
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6073 PRINCIPAL G.H.S.S MOHABAT ABADMAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,636,250</u>	<u>35,982,940</u>	
A011	TOTAL PAY		<u>10,743,850</u>	<u>22,630,730</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>7,912,600</u>	<u>18,609,710</u>	
A01101	Total Basic Pay Of Officer		<u>7,682,600</u>	<u>18,221,010</u>	
P070	Principal	(BPS-18)	1	335,170	
S676	Senior Instructor Physical Education	(BPS-18)	1	300,000	
S144	Subject Specialist	(BPS-17)	13	1,650,000	
S039	Senior English Teacher	(BPS-16)	6	1,558,260	
S572	Senior Certified Teacher	(BPS-16)	6	3,039,520	
S573	Senior Arabic Teacher	(BPS-16)	1	200,000	
S574	Senior Teology Teacher	(BPS-16)	1	200,000	
S575	Senior Drawing Master	(BPS-16)	1	200,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	199,650	
A01102	Personal pay			230,000	388,700
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,831,250</u>	<u>4,021,020</u>	
A01151	Total Basic Pay Other Staff		<u>2,824,750</u>	<u>4,011,560</u>	
C020	Certificated Teacher	(BPS-15)	4	1,466,520	
S577	Senior Qari	(BPS-15)	1	190,000	
T023	Theology Teacher	(BPS-15)	1	190,000	
S035	Senior Clerk	(BPS-14)	1	99,000	
J013	Junior Clerk	(BPS-11)	1	166,980	
L001	Laboratory Assistant	(BPS-07)	1	77,000	
B006	Behishti	(BPS-03)	1	117,370	
C057	Chowkidar	(BPS-03)	3	199,650	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6073	PRINCIPAL G.H.S.S MOHABAT ABADMAR				
L002	Laboratory Attendant	(BPS-03)	2	100,430	
N005	Naib Qasid	(BPS-03)	2	117,370	
S162	Sweeper	(BPS-03)	1	100,430	
A01152	Personal pay			6,500	9,460
A012	TOTAL ALLOWANCES			<u>12,892,400</u>	<u>13,352,210</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,891,200</u>	<u>13,352,010</u>
A01202	House Rent Allowance			610,500	1,537,330
A01203	Conveyance Allowance			1,093,400	2,058,910
A01207	Washing Allowance			5,500	7,580
A01208	Dress Allowance			5,500	7,580
A0120D	Integrated Allowance			4,400	10,800
A01217	Medical Allowance			572,000	1,021,010
A0121T	Adhoc Relief Allowance 2013			1,048,300	450,290
A0121Z	Adhoc Relief Allowance 2014			702,900	
A0122C	Adhoc Relief Allowance - 2015			552,200	310,020
A0122M	Adhoc Relief Allowance 2016			1,800,000	1,653,360
A0122Y	Ad-hoc Relief Allowance 2017			2,350,000	2,262,960
A01238	Charge allowance			1,100	700
A0123G	Ad-hoc Relief Allowance-2018			<u>2,300,000</u>	<u>2,262,960</u>
001				2,300,000	2,262,960
A0123P	Ad-hoc Relief Allowance 2019			1,700,000	1,667,410
A01253	Science Teaching Allowance			4,400	3,600
A01270	Other			<u>141,000</u>	<u>97,500</u>
084	M.Phill Allowance			141,000	97,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,200</u>	<u>200</u>
A01274	Medical Charges			<u>1,100</u>	<u>100</u>
001	Medical Charges			1,100	100
A01278	Leave Salary			<u>100</u>	<u>100</u>
001	Leave Salary			100	100
A03	TOTAL OPERATING EXPENSES			<u>210,100</u>	<u>447,000</u>

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09					
092					
0921					
092101					
09					
092					
0921					
092101					
MR6073					
MR6073					
A032	TOTAL COMMUNICATIONS		<u>29,000</u>	<u>26,500</u>	
A03201	Postage and Telegraph		12,000	1,500	
A03202	Telephone and Trunk Call		<u>17,000</u>	<u>25,000</u>	
001	Telephone and Trunk Call		17,000	25,000	
A033	TOTAL UTILITIES		<u>150,000</u>	<u>100,000</u>	
A03303	Electricity		<u>150,000</u>	<u>100,000</u>	
001	Electricity		150,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>12,100</u>	<u>52,500</u>	
A03805	Travelling Allowance		<u>7,700</u>	<u>50,000</u>	
001	Travelling Allowance		7,700	50,000	
A03808	Conveyance Charges		<u>4,400</u>	<u>2,500</u>	
001	Conveyance Charges		4,400	2,500	
A039	TOTAL GENERAL		<u>19,000</u>	<u>268,000</u>	
A03901	Stationery		<u>12,000</u>	<u>15,000</u>	
001	Stationery Charges		12,000	15,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>7,000</u>	<u>225,000</u>	
001	Others		7,000	225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>774,120</u>	
A041	TOTAL PENSION			<u>774,120</u>	
A04114	Superannuation Encashment of L.P.R			<u>774,120</u>	
001	Superannuation Encashment of L.P.R			774,120	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6073 PRINCIPAL G.H.S.S MOHABAT ABADMAR					
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>52,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>10,000</u>	
001	Machinery and Equipment		6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>5,000</u>	
A13201	Furniture and Fixture		6,050	5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6073	PRINCIPAL G.H.S.S MOHABAT ABADMAR				
PRINCIPAL G.H.S.S MOHABAT ABADMAR			23,858,450	37,331,560	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6074 PRINCIPAL G.H.S LABOUR COLONYMA

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,222,500</u>	<u>17,186,290</u>
A011	TOTAL PAY		28	<u>9,256,700</u>	<u>10,477,210</u>
A011-1	TOTAL PAY OF OFFICERS		11	<u>4,789,350</u>	<u>5,627,790</u>
A01101	Total Basic Pay Of Officer		11	<u>4,756,350</u>	<u>5,627,790</u>
P070	Principal	(BPS-19)	1	417,450	
S039	Senior English Teacher	(BPS-16)	5	3,158,430	
S572	Senior Certified Teacher	(BPS-16)	2	330,000	
S573	Senior Arabic Teacher	(BPS-16)	1	250,470	
S575	Senior Drawing Master	(BPS-16)	1	300,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	300,000	
A01102	Personal pay			33,000	
A011-2	TOTAL PAY OF OTHER STAFF		17	<u>4,467,350</u>	<u>4,849,420</u>
A01151	Total Basic Pay Other Staff		17	<u>4,467,350</u>	<u>4,849,420</u>
C020	Certificated Teacher	(BPS-15)	7	2,278,430	
D106	Drawing Master	(BPS-15)	1	912,340	
P030	Physical Education Teacher	(BPS-15)	1	166,980	
T023	Theology Teacher	(BPS-15)	1	133,100	
C457	Certified Teacher IT	(BPS-12)	1	190,000	
Q001	Qari	(BPS-12)	1	166,980	
J013	Junior Clerk	(BPS-11)	1	166,980	
C057	Chowkidar	(BPS-03)	1	117,370	
L002	Laboratory Attendant	(BPS-03)	1	117,370	
N005	Naib Qasid	(BPS-03)	1	100,430	
S162	Sweeper	(BPS-03)	1	117,370	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6074	PRINCIPAL G.H.S LABOUR COLONYMA				
A012	TOTAL ALLOWANCES		<u>7,965,800</u>	<u>6,709,080</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,965,600</u>	<u>6,697,300</u>	
A01202	House Rent Allowance		900,000	828,810	
A01203	Conveyance Allowance		867,900	1,140,500	
A01207	Washing Allowance		2,200	3,600	
A01208	Dress Allowance		2,200	3,600	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		480,700	541,510	
A0121T	Adhoc Relief Allowance 2013		832,700	181,510	
A0121Z	Adhoc Relief Allowance 2014		451,000		
A01224	Entertainment Allowance		4,400	6,000	
A01226	Computer Allowance		11,000		
A0122C	Adhoc Relief Allowance - 2015		501,600	129,520	
A0122M	Adhoc Relief Allowance 2016		790,000	755,880	
A0122N	Special Conveyance Allowance to Disbalded Employees		37,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,025,000	1,036,840	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,025,000</u>	<u>1,041,150</u>	
001			1,025,000	1,041,150	
A0123P	Ad-hoc Relief Allowance 2019		1,025,000	983,380	
A01253	Science Teaching Allowance		4,400	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>11,780</u>	
A01274	Medical Charges		<u>100</u>	<u>11,680</u>	
001	Medical Charges		100	11,680	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>181,950</u>	<u>197,510</u>	
A032	TOTAL COMMUNICATIONS		<u>29,650</u>	<u>34,510</u>	
A03201	Postage and Telegraph		1,650	1,650	
A03202	Telephone and Trunk Call		<u>28,000</u>	<u>32,860</u>	
001	Telephone and Trunk Call		28,000	32,860	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6074	PRINCIPAL G.H.S LABOUR COLONYMA				
A033	TOTAL UTILITIES		<u>93,300</u>	<u>104,000</u>	
A03303	Electricity		<u>90,000</u>	<u>100,000</u>	
001	Electricity		90,000	100,000	
A03304	Hot and Cold Weather Charges		<u>3,300</u>	<u>4,000</u>	
001	Firewood			4,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,000</u>	<u>35,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	
001	Travelling Allowance		20,000	20,000	
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	
001	Conveyance Charges		15,000	15,000	
A039	TOTAL GENERAL		<u>24,000</u>	<u>24,000</u>	
A03901	Stationery		<u>12,000</u>	<u>12,000</u>	
001	Stationery Charges		12,000	12,000	
A03970	Others		<u>12,000</u>	<u>12,000</u>	
001	Others		12,000	12,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>504,280</u>	
A041	TOTAL PENSION		<u>100</u>	<u>504,280</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>504,280</u>	
001	Superannuation Encashment of L.P.R		100	504,280	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>7,000</u>	<u>10,000</u>	
001	Machinery and Equipment		7,000	10,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6074	PRINCIPAL G.H.S LABOUR COLONYMA				
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		7,000	10,000	
PRINCIPAL G.H.S LABOUR COLONYMA			17,418,550	17,908,080	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6075	PRINCIPAL G.H.S.S DHERI LIKPANIMA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,388,720</u>	<u>39,562,810</u>	
A011	TOTAL PAY		<u>12,019,620</u>	<u>24,599,960</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>7,876,140</u>	<u>17,146,880</u>	
A01101	Total Basic Pay Of Officer		<u>7,876,140</u>	<u>17,146,880</u>	
P070	Principal	(BPS-19)	1	417,450	
S144	Subject Specialist	(BPS-18)	6	1,500,000	
I066	Instructor Physical Education	(BPS-17)	1	335,170	
L033	Librarian	(BPS-17)	1	417,450	
S144	Subject Specialist	(BPS-17)	6	1,500,000	
S604	Subject Specialist IT	(BPS-17)	1	300,000	
S039	Senior English Teacher	(BPS-16)	8	2,288,110	
S572	Senior Certified Teacher	(BPS-16)	6	417,450	
S573	Senior Arabic Teacher	(BPS-16)	1	233,530	
S574	Senior Teology Teacher	(BPS-16)	1	300,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	166,980	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,143,480</u>	<u>7,453,080</u>	
A01151	Total Basic Pay Other Staff		<u>4,143,480</u>	<u>7,453,080</u>	
C020	Certificated Teacher	(BPS-15)	7	1,552,430	
D106	Drawing Master	(BPS-15)	1	199,650	
S577	Senior Qari	(BPS-15)	1	151,250	
L005	Laboratory Supervisor	(BPS-14)	1	200,000	
S035	Senior Clerk	(BPS-14)	1	199,650	
C457	Certified Teacher IT	(BPS-12)	1	190,000	
J013	Junior Clerk	(BPS-11)	2	301,290	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6075 PRINCIPAL G.H.S.S DHERI LIKPANIMA

S049	Senior Laboratory Assistant	(BPS-09)	2	190,000	
L001	Laboratory Assistant	(BPS-07)	1	190,000	
C057	Chowkidar	(BPS-03)	1	117,370	
L002	Laboratory Attendant	(BPS-03)	5	417,450	
N005	Naib Qasid	(BPS-03)	2	199,650	
S162	Sweeper	(BPS-03)	2	234,740	
A012	TOTAL ALLOWANCES			<u>15,369,100</u>	<u>14,962,850</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,367,900</u>	<u>14,962,650</u>
A01202	House Rent Allowance			1,123,320	1,669,070
A01203	Conveyance Allowance			1,835,900	2,203,660
A01207	Washing Allowance			4,400	4,350
A01208	Dress Allowance			4,400	4,350
A0120D	Integrated Allowance			7,700	10,800
A01217	Medical Allowance			928,400	1,252,400
A0121T	Adhoc Relief Allowance 2013			1,505,680	495,960
A0121Z	Adhoc Relief Allowance 2014			1,003,420	
A01224	Entertainment Allowance			6,600	6,000
A01226	Computer Allowance				15,000
A01229	Special compensatory allowance			42,000	
A0122C	Adhoc Relief Allowance - 2015			800,580	338,900
A0122M	Adhoc Relief Allowance 2016			1,700,000	1,889,110
A0122N	Special Conveyance Allowance to Disbalded Employees				21,000
A0122Y	Ad-hoc Relief Allowance 2017			2,300,000	2,517,240
A01238	Charge allowance			1,100	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>2,200,000</u>	<u>2,376,050</u>
001				2,200,000	2,376,050
A0123P	Ad-hoc Relief Allowance 2019			1,900,000	2,151,860
A01253	Science Teaching Allowance			4,400	5,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,200</u>	<u>200</u>
A01274	Medical Charges			<u>1,100</u>	<u>100</u>
001	Medical Charges			1,100	100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6075	PRINCIPAL G.H.S.S DHERI LIKPANIMA				
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>158,200</u>	<u>542,000</u>	
A032	TOTAL COMMUNICATIONS		<u>19,000</u>		
A03201	Postage and Telegraph		2,000		
A03202	Telephone and Trunk Call		<u>17,000</u>		
001	Telephone and Trunk Call		17,000		
A033	TOTAL UTILITIES		<u>82,200</u>	<u>180,000</u>	
A03303	Electricity		<u>80,000</u>	<u>180,000</u>	
001	Electricity		80,000	180,000	
A03304	Hot and Cold Weather Charges		2,200		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>90,000</u>	
A03805	Travelling Allowance		<u>40,000</u>	<u>90,000</u>	
001	Travelling Allowance		40,000	90,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>272,000</u>	
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	
001	Stationery Charges		10,000	15,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03970	Others		<u>7,000</u>	<u>232,000</u>	
001	Others		7,000	232,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6075	PRINCIPAL G.H.S.S DHERI LIKPANIMA				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>64,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>16,050</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>16,050</u>	
001	Machinery and Equipment		6,050	16,050	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>11,050</u>	
A13201	Furniture and Fixture		6,050	11,050	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6075 PRINCIPAL G.H.S.S DHERI LIKPANIMA

A13801 Maintenance of gardens

5,000

PRINCIPAL G.H.S.S DHERI LIKPANIMA

27,559,120

40,244,510

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6076	PRINCIPAL G.H.S KATA KHATMARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,992,370</u>	<u>23,483,070</u>	
A011	TOTAL PAY		<u>10,817,270</u>	<u>13,320,960</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>6,443,720</u>	<u>9,170,200</u>	
A01101	Total Basic Pay Of Officer		<u>6,344,720</u>	<u>9,000,000</u>	
P070	Principal	(BPS-19)	1	417,450	
I066	Instructor Physical Education	(BPS-17)	1	300,000	
S144	Subject Specialist	(BPS-17)	10	3,000,000	
S039	Senior English Teacher	(BPS-16)	7	1,168,090	
S572	Senior Certified Teacher	(BPS-16)	4	759,880	
S573	Senior Arabic Teacher	(BPS-16)	1	199,650	
S576	Senior Phycial Education Teacher	(BPS-16)	1	199,650	
S610	Secondary School Teacher (IT)	(BPS-16)	1	300,000	
A01102	Personal pay		99,000	170,200	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,373,550</u>	<u>4,150,760</u>	
A01151	Total Basic Pay Other Staff		<u>4,373,550</u>	<u>4,150,760</u>	
C020	Certificated Teacher	(BPS-15)	5	2,279,640	
D106	Drawing Master	(BPS-15)	1	166,980	
Q001	Qari	(BPS-15)	1	166,980	
S577	Senior Qari	(BPS-15)	1	200,000	
T023	Theology Teacher	(BPS-15)	1	200,000	
S035	Senior Clerk	(BPS-14)	1	200,000	
A147	Assistant Store Keeper	(BPS-12)	1	200,000	
J013	Junior Clerk	(BPS-11)	1	151,250	
L001	Laboratory Assistant	(BPS-07)	1	120,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6076	PRINCIPAL G.H.S KATA KHATMARDAN				
B006	Behishti	(BPS-03)	1	117,370	
C057	Chowkidar	(BPS-03)	2	100,430	
L002	Laboratory Attendant	(BPS-03)	2	100,430	
N005	Naib Qasid	(BPS-03)	1	120,000	
S162	Sweeper	(BPS-03)	2	250,470	
A012	TOTAL ALLOWANCES			<u>9,175,100</u>	<u>10,162,110</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,174,900</u>	<u>10,161,910</u>
A01202	House Rent Allowance			501,600	1,348,850
A01203	Conveyance Allowance			917,400	1,821,180
A01207	Washing Allowance			5,500	9,000
A01208	Dress Allowance			5,500	9,000
A0120D	Integrated Allowance			5,500	5,400
A01217	Medical Allowance			422,400	839,600
A0121T	Adhoc Relief Allowance 2013			773,300	251,520
A0121Z	Adhoc Relief Allowance 2014			513,700	
A01224	Entertainment Allowance			6,500	6,000
A0122C	Adhoc Relief Allowance - 2015			413,600	170,030
A0122M	Adhoc Relief Allowance 2016			1,200,000	1,177,000
A0122Y	Ad-hoc Relief Allowance 2017			1,500,000	1,568,410
A01238	Charge allowance			7,700	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>1,500,000</u>	<u>1,568,410</u>
001				1,500,000	1,568,410
A0123P	Ad-hoc Relief Allowance 2019			1,400,000	1,382,310
A01253	Science Teaching Allowance			2,200	4,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200</u>	<u>200</u>
A01274	Medical Charges			<u>100</u>	<u>100</u>
001	Medical Charges			100	100
A01278	Leave Salary			<u>100</u>	<u>100</u>
001	Leave Salary			100	100
A03	TOTAL OPERATING EXPENSES			<u>144,700</u>	<u>465,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6076	PRINCIPAL G.H.S KATA KHATMARDAN				
A032	TOTAL COMMUNICATIONS		<u>30,000</u>	<u>30,000</u>	
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	
001	Telephone and Trunk Call		30,000	30,000	
A033	TOTAL UTILITIES		<u>90,000</u>	<u>90,000</u>	
A03303	Electricity		<u>90,000</u>	<u>90,000</u>	
001	Electricity		90,000	90,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>7,700</u>	<u>80,000</u>	
A03805	Travelling Allowance		<u>7,700</u>	<u>80,000</u>	
001	Travelling Allowance		7,700	80,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>265,000</u>	
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	
001	Stationery Charges		10,000	15,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03970	Others		<u>7,000</u>	<u>225,000</u>	
001	Others		7,000	225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6076	PRINCIPAL G.H.S KATA KHATMARDAN				
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>52,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>10,000</u>	
001	Machinery and Equipment		6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>5,000</u>	
A13201	Furniture and Fixture		6,050	5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
PRINCIPAL G.H.S KATA KHATMARDAN			20,149,270	24,075,670	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6077	PRINCIPAL GHSS MIAN KHAN MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,574,300</u>	<u>46,021,190</u>	
A011	TOTAL PAY		<u>8,817,900</u>	<u>27,270,220</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,782,140</u>	<u>8,070,220</u>	
A01101	Total Basic Pay Of Officer		<u>4,782,140</u>	<u>7,939,120</u>	
P070	Principal	(BPS-18)	1	607,420	
I066	Instructor Physical Education	(BPS-17)	1	400,000	
S039	Senior English Teacher	(BPS-16)	5	1,519,760	
S144	Subject Specialist	(BPS-16)	10	1,800,000	
S573	Senior Arabic Teacher	(BPS-16)	1	454,960	
A01102	Personal pay			131,100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,035,760</u>	<u>19,200,000</u>	
A01151	Total Basic Pay Other Staff		<u>4,035,760</u>	<u>19,200,000</u>	
C020	Certificated Teacher	(BPS-15)	9	1,823,470	
D106	Drawing Master	(BPS-15)	1	379,940	
P030	Physical Education Teacher	(BPS-15)	1	379,940	
S577	Senior Qari	(BPS-15)	1	200,000	
T023	Theology Teacher	(BPS-15)	1	151,250	
S035	Senior Clerk	(BPS-14)	1	190,000	
J013	Junior Clerk	(BPS-11)	1	199,650	
L001	Laboratory Assistant	(BPS-07)	1	190,000	
B006	Behishti	(BPS-03)	1	117,370	
C057	Chowkidar	(BPS-03)	2	84,700	
L002	Laboratory Attendant	(BPS-03)	2	84,700	
N005	Naib Qasid	(BPS-03)	2	117,370	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6077 PRINCIPAL GHSS MIAN KHAN MARDAN

S162 Sweeper (BPS-03) 1 117,370

A012 TOTAL ALLOWANCES 6,756,400 18,750,970

A012-1 TOTAL REGULAR ALLOWANCES 6,754,200 18,750,770

A01202	House Rent Allowance	377,300	2,981,720
A01203	Conveyance Allowance	1,400,000	3,773,160
A01207	Washing Allowance	4,400	5,400
A01208	Dress Allowance	4,400	5,400
A0120D	Integrated Allowance	4,400	10,800
A01217	Medical Allowance	316,800	1,627,440
A0121T	Adhoc Relief Allowance 2013	532,400	275,750
A0121Z	Adhoc Relief Allowance 2014	347,600	
A01229	Special compensatory allowance		57,180
A0122C	Adhoc Relief Allowance - 2015	302,500	190,000
A0122M	Adhoc Relief Allowance 2016	690,000	1,935,600
A0122Y	Ad-hoc Relief Allowance 2017	990,000	2,859,760
A01238	Charge allowance	1,100	1,070
A0123G	Ad-hoc Relief Allowance-2018	<u>990,000</u>	<u>2,859,760</u>
001		990,000	2,859,760
A0123P	Ad-hoc Relief Allowance 2019	760,000	2,162,930
A01253	Science Teaching Allowance	3,300	4,800
A01270	Other	<u>30,000</u>	
084	M.Phill Allowance	30,000	

A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,200 200

A01274	Medical Charges	<u>1,100</u>	<u>100</u>
001	Medical Charges	1,100	100
A01278	Leave Salary	<u>1,100</u>	<u>100</u>
001	Leave Salary	1,100	100

A03 TOTAL OPERATING EXPENSES 133,600 637,400

A032 TOTAL COMMUNICATIONS 1,200

A03201 Postage and Telegraph 1,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6077	PRINCIPAL GHSS MIAN KHAN MARDAN				
A033	TOTAL UTILITIES		<u>100,000</u>	<u>280,000</u>	
A03303	Electricity		<u>100,000</u>	<u>280,000</u>	
001	Electricity		100,000	280,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>70,000</u>	
A03805	Travelling Allowance		<u>17,000</u>	<u>70,000</u>	
001	Travelling Allowance		17,000	70,000	
A039	TOTAL GENERAL		<u>15,400</u>	<u>287,400</u>	
A03901	Stationery		<u>11,000</u>	<u>30,000</u>	
001	Stationery Charges		11,000	30,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>4,400</u>	<u>229,400</u>	
001	Others		4,400	229,400	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,150,000</u>	<u>1,149,000</u>	
A041	TOTAL PENSION		<u>1,150,000</u>	<u>1,149,000</u>	
A04114	Superannuation Encashment of L.P.R		<u>1,150,000</u>	<u>1,149,000</u>	
001	Superannuation Encashment of L.P.R		1,150,000	1,149,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6077	PRINCIPAL GHSS MIAN KHAN MARDAN				
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>64,600</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>16,050</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>16,050</u>	
001	Machinery and Equipment		6,050	16,050	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>11,050</u>	
A13201	Furniture and Fixture		6,050	11,050	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
PRINCIPAL GHSS MIAN KHAN MARDAN			16,870,000	47,947,190	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6078	PRINCIPAL G.H.S IBRAHIM KHANKILLI MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,766,180</u>	<u>13,286,470</u>	
A011	TOTAL PAY		<u>13,968,480</u>	<u>8,073,600</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>11,782,010</u>	<u>5,301,230</u>	
A01101	Total Basic Pay Of Officer		<u>11,782,010</u>	<u>5,301,230</u>	
P070	Principal	(BPS-18)	417,450		
S039	Senior English Teacher	(BPS-16)	836,000		
S572	Senior Certified Teacher	(BPS-16)	9,948,620		
S576	Senior Phycial Education Teacher	(BPS-16)	379,940		
S610	Secondary School Teacher (IT)	(BPS-16)	200,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,186,470</u>	<u>2,772,370</u>	
A01151	Total Basic Pay Other Staff		<u>2,186,470</u>	<u>2,772,370</u>	
A047	Arabic Teacher	(BPS-15)	379,940		
C020	Certificated Teacher	(BPS-15)	537,240		
D106	Drawing Master	(BPS-15)	379,940		
Q001	Qari	(BPS-12)	151,250		
J013	Junior Clerk	(BPS-11)	151,250		
B006	Behishti	(BPS-03)	117,370		
C057	Chowkidar	(BPS-03)	117,370		
L002	Laboratory Attendant	(BPS-03)	117,370		
N005	Naib Qasid	(BPS-03)	117,370		
S162	Sweeper	(BPS-03)	117,370		
A012	TOTAL ALLOWANCES		<u>5,797,700</u>	<u>5,212,870</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,796,500</u>	<u>5,212,670</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6078	PRINCIPAL G.H.S IBRAHIM KHANKILLI MARDAN				
A01202	House Rent Allowance		500,000	585,750	
A01203	Conveyance Allowance		850,000	871,100	
A01207	Washing Allowance		4,400	3,600	
A01208	Dress Allowance		4,400	3,600	
A0120D	Integrated Allowance		4,400		
A01217	Medical Allowance		262,900	395,190	
A0121T	Adhoc Relief Allowance 2013		424,600	168,230	
A0121Z	Adhoc Relief Allowance 2014		283,800		
A0122C	Adhoc Relief Allowance - 2015		347,600	114,490	
A0122M	Adhoc Relief Allowance 2016		600,000	604,890	
A0122Y	Ad-hoc Relief Allowance 2017		810,000	835,410	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>800,000</u>	<u>835,410</u>	
001			800,000	835,410	
A0123P	Ad-hoc Relief Allowance 2019		900,000	789,000	
A01253	Science Teaching Allowance		3,300	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>204,850</u>	<u>74,000</u>	
A032	TOTAL COMMUNICATIONS		<u>51,650</u>		
A03201	Postage and Telegraph		1,650		
A03202	Telephone and Trunk Call		<u>50,000</u>		
001	Telephone and Trunk Call		50,000		
A033	TOTAL UTILITIES		<u>92,200</u>	<u>50,000</u>	
A03303	Electricity		<u>90,000</u>	<u>50,000</u>	
001	Electricity		90,000	50,000	
A03304	Hot and Cold Weather Charges		2,200		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6078	PRINCIPAL G.H.S IBRAHIM KHANKILLI MARDAN				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>12,000</u>	
A03805	Travelling Allowance		<u>10,000</u>		
001	Travelling Allowance		10,000		
A03808	Conveyance Charges		<u>30,000</u>	<u>12,000</u>	
001	Conveyance Charges		30,000	12,000	
A039	TOTAL GENERAL		<u>21,000</u>	<u>12,000</u>	
A03901	Stationery		<u>12,000</u>	<u>12,000</u>	
001	Stationery Charges		12,000	12,000	
A03970	Others		<u>9,000</u>		
001	Others		9,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>15,050</u>	<u>9,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>9,000</u>	<u>9,000</u>	
A13101	Machinery and Equipment		<u>9,000</u>	<u>9,000</u>	
001	Machinery and Equipment		9,000	9,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>		
A13201	Furniture and Fixture		6,050		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6078	PRINCIPAL G.H.S IBRAHIM KHANKILLI MARDAN				
PRINCIPAL G.H.S IBRAHIM KHANKILLI MARDAN			19,986,180	13,369,570	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6079	PRINCIPAL G.H.S.S PALO DHERI MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,930,900</u>	<u>35,194,750</u>	
A011	TOTAL PAY		<u>15,220,000</u>	<u>22,579,510</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>9,962,600</u>	<u>18,078,850</u>	
A01101	Total Basic Pay Of Officer		<u>9,874,600</u>	<u>17,923,670</u>	
P070	Principal	(BPS-19)	1	502,150	
I066	Instructor Physical Education	(BPS-17)	1	335,170	
S144	Subject Specialist	(BPS-17)	12	4,179,340	
S587	Senior Librarian	(BPS-17)	1	335,170	
S604	Subject Specialist IT	(BPS-17)	1	300,000	
S039	Senior English Teacher	(BPS-16)	9	1,823,470	
S572	Senior Certified Teacher	(BPS-16)	9	2,000,000	
S573	Senior Arabic Teacher	(BPS-16)	1	199,650	
S575	Senior Drawing Master	(BPS-16)	1	199,650	
A01102	Personal pay			88,000	155,180
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,257,400</u>	<u>4,500,660</u>	
A01151	Total Basic Pay Other Staff		<u>5,257,400</u>	<u>4,500,660</u>	
C020	Certificated Teacher	(BPS-15)	5	1,500,000	
P030	Physical Education Teacher	(BPS-15)	1	199,650	
T023	Theology Teacher	(BPS-15)	1	166,980	
S035	Senior Clerk	(BPS-14)	1	199,650	
C457	Certified Teacher IT	(BPS-12)	1	200,000	
Q001	Qari	(BPS-12)	1	151,250	
J013	Junior Clerk	(BPS-11)	2	199,650	
L001	Laboratory Assistant	(BPS-07)	1	117,370	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6079	PRINCIPAL G.H.S.S PALO DHERI MARDAN				
C057	Chowkidar	(BPS-03)	2	199,650	
L002	Laboratory Attendant	(BPS-03)	2	199,650	
N005	Naib Qasid	(BPS-03)	2	2,006,180	
S162	Sweeper	(BPS-03)	1	117,370	
A012	TOTAL ALLOWANCES		<u>13,710,900</u>	<u>12,615,240</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,709,700</u>	<u>12,615,040</u>	
A01202	House Rent Allowance		991,320	1,621,320	
A01203	Conveyance Allowance		1,742,400	2,140,750	
A01207	Washing Allowance		4,400	5,400	
A01208	Dress Allowance		4,400	6,900	
A0120D	Integrated Allowance		7,700		
A01217	Medical Allowance		808,500	1,004,960	
A0121T	Adhoc Relief Allowance 2013		1,345,080	350,190	
A0121Z	Adhoc Relief Allowance 2014		875,820		
A01224	Entertainment Allowance		6,000	4,500	
A0122C	Adhoc Relief Allowance - 2015		822,580	239,570	
A0122M	Adhoc Relief Allowance 2016		1,460,000	1,482,060	
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,000,000	2,036,170	
A01238	Charge allowance		1,100	900	
A0123G	Ad-hoc Relief Allowance-2018		<u>2,000,000</u>	<u>2,036,170</u>	
001			2,000,000	2,036,170	
A0123P	Ad-hoc Relief Allowance 2019		1,600,000	1,611,550	
A01253	Science Teaching Allowance		4,400	8,600	
A01270	Other			<u>30,000</u>	
084	M.Phill Allowance			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6079	PRINCIPAL G.H.S.S PALO DHERI MARDAN				
A03	TOTAL OPERATING EXPENSES		<u>138,600</u>	<u>435,000</u>	
A032	TOTAL COMMUNICATIONS		<u>13,200</u>	<u>40,000</u>	
A03201	Postage and Telegraph		1,200		
A03202	Telephone and Trunk Call		<u>12,000</u>	<u>40,000</u>	
001	Telephone and Trunk Call		12,000	40,000	
A033	TOTAL UTILITIES		<u>90,000</u>	<u>60,000</u>	
A03303	Electricity		<u>90,000</u>	<u>60,000</u>	
001	Electricity		90,000	60,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,100</u>	<u>70,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>70,000</u>	
001	Travelling Allowance		20,000	70,000	
A03808	Conveyance Charges		<u>100</u>		
001	Conveyance Charges		100		
A039	TOTAL GENERAL		<u>15,300</u>	<u>265,000</u>	
A03901	Stationery		<u>12,000</u>	<u>15,000</u>	
001	Stationery Charges		12,000	15,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03970	Others		<u>3,300</u>	<u>225,000</u>	
001	Others		3,300	225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,250,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6079	PRINCIPAL G.H.S.S PALO DHERI MARDAN				
A052	TOTAL GRANTS-DOMESTIC			<u>1,250,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	
001	Fin: Asstt:			1,200,000	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>52,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>5,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>5,000</u>	
001	Machinery and Equipment		6,050	5,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>10,000</u>	
A13201	Furniture and Fixture		6,050	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6079	PRINCIPAL G.H.S.S PALO DHERI MARDAN				
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
PRINCIPAL G.H.S.S PALO DHERI MARDAN			29,081,700	36,957,350	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6080	PRINCIPAL G.H.S .S PIRSADDI MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>32,776,230</u>	<u>39,282,110</u>	
A011	TOTAL PAY		<u>16,436,330</u>	<u>23,279,990</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>10,979,810</u>	<u>16,425,400</u>	
A01101	Total Basic Pay Of Officer		<u>10,809,810</u>	<u>16,200,000</u>	
P070	Principal	(BPS-19)	1	417,450	
L033	Librarian	(BPS-17)	1	417,450	
S144	Subject Specialist	(BPS-17)	12	4,179,340	
S604	Subject Specialist IT	(BPS-17)	1	232,320	
S676	Senior Instructor Physical Education	(BPS-17)	1	417,450	
S039	Senior English Teacher	(BPS-16)	9	2,608,430	
S572	Senior Certified Teacher	(BPS-16)	10	1,949,310	
S574	Senior Teology Teacher	(BPS-16)	1	133,100	
S576	Senior Phycial Education Teacher	(BPS-16)	1	454,960	
A01102	Personal pay		170,000	225,400	
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,456,520</u>	<u>6,854,590</u>	
A01151	Total Basic Pay Other Staff		<u>5,456,520</u>	<u>6,854,590</u>	
A047	Arabic Teacher	(BPS-15)	1	454,960	
C020	Certificated Teacher	(BPS-15)	6	1,000,000	
D106	Drawing Master	(BPS-15)	1	454,960	
L005	Laboratory Supervisor	(BPS-14)	1	190,000	
S035	Senior Clerk	(BPS-14)	1	454,960	
C457	Certified Teacher IT	(BPS-12)	1	190,000	
Q001	Qari	(BPS-12)	1	117,370	
J013	Junior Clerk	(BPS-11)	2	607,420	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6080	PRINCIPAL G.H.S .S PIRSADDI MARDAN				
S049	Senior Laboratory Assistant	(BPS-09)	2	190,000	
L001	Laboratory Assistant	(BPS-07)	1	759,880	
C057	Chowkidar	(BPS-03)	2	217,800	
L002	Laboratory Attendant	(BPS-03)	5	502,150	
N005	Naib Qasid	(BPS-03)	2	199,650	
S162	Sweeper	(BPS-03)	1	117,370	
A012	TOTAL ALLOWANCES		<u>16,339,900</u>	<u>16,002,120</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,338,700</u>	<u>16,001,920</u>	
A01202	House Rent Allowance		1,132,120	2,103,440	
A01203	Conveyance Allowance		1,854,600	2,805,740	
A01207	Washing Allowance		4,400	5,400	
A01208	Dress Allowance		4,400	5,400	
A0120D	Integrated Allowance		7,700	10,800	
A01217	Medical Allowance		947,100	1,235,100	
A0121T	Adhoc Relief Allowance 2013		1,624,480	447,600	
A0121Z	Adhoc Relief Allowance 2014		1,082,620		
A01224	Entertainment Allowance		6,600	6,000	
A0122C	Adhoc Relief Allowance - 2015		984,280	315,540	
A0122M	Adhoc Relief Allowance 2016		1,800,000	1,815,980	
A0122N	Special Conveyance Allowance to Disbalded Employees		96,000	72,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,400,000	2,550,690	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>2,400,000</u>	<u>2,544,890</u>	
001			2,400,000	2,544,890	
A0123P	Ad-hoc Relief Allowance 2019		1,900,000	1,986,340	
A01253	Science Teaching Allowance		3,300	5,800	
A01270	Other		<u>90,000</u>	<u>90,000</u>	
084	M.Phill Allowance		90,000	90,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6080	PRINCIPAL G.H.S .S PIRSADDI MARDAN				
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>118,300</u>	<u>530,400</u>	
A033	TOTAL UTILITIES		<u>92,200</u>	<u>90,000</u>	
A03303	Electricity		<u>90,000</u>	<u>90,000</u>	
001	Electricity		90,000	90,000	
A03304	Hot and Cold Weather Charges		2,200		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,100</u>	<u>172,400</u>	
A03805	Travelling Allowance		<u>10,000</u>	<u>170,000</u>	
001	Travelling Allowance		10,000	170,000	
A03808	Conveyance Charges		<u>100</u>	<u>2,400</u>	
001	Conveyance Charges		100	2,400	
A039	TOTAL GENERAL		<u>16,000</u>	<u>268,000</u>	
A03901	Stationery		<u>9,000</u>	<u>15,000</u>	
001	Stationery Charges		9,000	15,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>7,000</u>	<u>225,000</u>	
001	Others		7,000	225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6080	PRINCIPAL G.H.S .S PIRSADDI MARDAN				
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>17,000</u>	<u>52,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>8,000</u>	<u>10,000</u>	
001	Machinery and Equipment		8,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>9,000</u>	<u>5,000</u>	
A13201	Furniture and Fixture		9,000	5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6080	PRINCIPAL G.H.S .S PIRSADDI MARDAN				
PRINCIPAL G.H.S .S PIRSADDI MARDAN			32,911,630	39,940,110	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6081	PRINCIPAL G.H.S.S PIR ABAD MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,638,090</u>	<u>29,593,490</u>	
A011	TOTAL PAY		<u>12,764,910</u>	<u>17,460,970</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>8,347,170</u>	<u>13,159,800</u>	
A01101	Total Basic Pay Of Officer		<u>8,331,070</u>	<u>13,100,000</u>	
P070	Principal	(BPS-18)	1	946,220	
I066	Instructor Physical Education	(BPS-17)	1	422,290	
S144	Subject Specialist	(BPS-17)	13	4,227,740	
I050	I. T. Teacher	(BPS-16)	1	335,170	
S039	Senior English Teacher	(BPS-16)	8	1,140,040	
S572	Senior Certified Teacher	(BPS-16)	5	335,170	
S573	Senior Arabic Teacher	(BPS-16)	1	561,440	
S576	Senior Phycial Education Teacher	(BPS-16)	1	363,000	
A01102	Personal pay		16,100	59,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,417,740</u>	<u>4,301,170</u>	
A01151	Total Basic Pay Other Staff		<u>4,417,740</u>	<u>4,301,170</u>	
C020	Certificated Teacher	(BPS-15)	1	1,570,580	
D106	Drawing Master	(BPS-15)	1	363,000	
T023	Theology Teacher	(BPS-15)	1	191,180	
S035	Senior Clerk	(BPS-14)	1	180,290	
C457	Certified Teacher IT	(BPS-12)	1	190,000	
Q001	Qari	(BPS-12)	1	191,180	
J013	Junior Clerk	(BPS-11)	1	358,160	
L001	Laboratory Assistant	(BPS-07)	1	158,510	
C057	Chowkidar	(BPS-03)	2	330,330	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6081	PRINCIPAL G.H.S.S PIR ABAD MARDAN				
L002	Laboratory Attendant	(BPS-03)	2	330,330	
N005	Naib Qasid	(BPS-03)	2	330,330	
S162	Sweeper	(BPS-03)	1	223,850	
A012	TOTAL ALLOWANCES		<u>13,873,180</u>	<u>12,132,520</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,872,980</u>	<u>11,956,990</u>	
A01202	House Rent Allowance		1,500,000	1,527,820	
A01203	Conveyance Allowance		1,516,900	2,124,100	
A01207	Washing Allowance		2,200	5,400	
A01208	Dress Allowance		2,200	5,400	
A0120D	Integrated Allowance		4,400	10,800	
A01217	Medical Allowance		667,700	883,590	
A0121T	Adhoc Relief Allowance 2013		1,165,780	363,970	
A0121Z	Adhoc Relief Allowance 2014		777,920		
A01226	Computer Allowance			10,500	
A0122C	Adhoc Relief Allowance - 2015		931,480	251,830	
A0122M	Adhoc Relief Allowance 2016		1,400,000	1,382,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,800,000	1,914,040	
A01238	Charge allowance		2,200	1,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,800,000</u>	<u>1,914,040</u>	
001			1,800,000	1,914,040	
A0123P	Ad-hoc Relief Allowance 2019		2,300,000	1,488,700	
A01253	Science Teaching Allowance		2,200	6,200	
A01270	Other			<u>67,600</u>	
084	M.Phill Allowance			67,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>175,530</u>	
A01274	Medical Charges		<u>100</u>	<u>175,430</u>	
001	Medical Charges		100	175,430	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>161,100</u>	<u>410,000</u>	
A032	TOTAL COMMUNICATIONS		<u>17,100</u>		

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6081	PRINCIPAL G.H.S.S PIR ABAD MARDAN				
A03201	Postage and Telegraph		100		
A03202	Telephone and Trunk Call		<u>17,000</u>		
001	Telephone and Trunk Call		17,000		
A033	TOTAL UTILITIES		<u>90,000</u>	<u>90,000</u>	
A03303	Electricity		<u>90,000</u>	<u>90,000</u>	
001	Electricity		90,000	90,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,000</u>	<u>80,000</u>	
A03805	Travelling Allowance		<u>35,000</u>	<u>80,000</u>	
001	Travelling Allowance		35,000	80,000	
A039	TOTAL GENERAL		<u>19,000</u>	<u>240,000</u>	
A03901	Stationery		<u>12,000</u>	<u>15,000</u>	
001	Stationery Charges		12,000	15,000	
A03970	Others		<u>7,000</u>	<u>225,000</u>	
001	Others		7,000	225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>719,400</u>	
A041	TOTAL PENSION		<u>100</u>	<u>719,400</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>719,400</u>	
001	Superannuation Encashment of L.P.R		100	719,400	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6081	PRINCIPAL G.H.S.S PIR ABAD MARDAN				
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>	<u>42,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>8,000</u>	<u>10,000</u>	
001	Machinery and Equipment		8,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>5,000</u>	
A13201	Furniture and Fixture		8,000	5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
PRINCIPAL G.H.S.S PIR ABAD MARDAN			26,815,290	30,840,390	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6082	PRINCIPAL G.H.S RUSTAM MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,301,780</u>	<u>35,808,440</u>	
A011	TOTAL PAY		<u>12,979,180</u>	<u>21,386,880</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>8,167,750</u>	<u>15,906,630</u>	
A01101	Total Basic Pay Of Officer		<u>8,167,750</u>	<u>15,906,630</u>	
P070	Principal	(BPS-19)	1	607,420	
V011	Vice Principal	(BPS-18)	1	454,960	
S039	Senior English Teacher	(BPS-16)	15	3,300,000	
S572	Senior Certified Teacher	(BPS-16)	10	1,379,400	
S573	Senior Arabic Teacher	(BPS-16)	2	759,880	
S574	Senior Teology Teacher	(BPS-16)	1	151,250	
S575	Senior Drawing Master	(BPS-16)	2	607,420	
S576	Senior Phycial Education Teacher	(BPS-16)	2	607,420	
S610	Secondary School Teacher (IT)	(BPS-16)	1	300,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,811,430</u>	<u>5,480,250</u>	
A01151	Total Basic Pay Other Staff		<u>4,811,430</u>	<u>5,480,250</u>	
C020	Certificated Teacher	(BPS-15)	10	3,000,000	
T023	Theology Teacher	(BPS-15)	1	246,840	
S035	Senior Clerk	(BPS-14)	1	199,650	
C457	Certified Teacher IT	(BPS-12)	1	190,000	
Q001	Qari	(BPS-12)	1	199,650	
J013	Junior Clerk	(BPS-11)	1	151,250	
B006	Behishti	(BPS-03)	1	190,000	
C057	Chowkidar	(BPS-03)	2	199,650	
L002	Laboratory Attendant	(BPS-03)	1	117,370	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6082	PRINCIPAL G.H.S RUSTAM MARDAN				
N005 Naib Qasid (BPS-03)	1		117,370		
S162 Sweeper (BPS-03)	2		199,650		
A012	TOTAL ALLOWANCES		<u>17,322,600</u>	<u>14,421,560</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,322,400</u>	<u>14,364,280</u>	
A01202 House Rent Allowance			1,104,400	1,644,170	
A01203 Conveyance Allowance			2,058,100	3,187,330	
A01207 Washing Allowance			7,700	9,000	
A01208 Dress Allowance			7,700	9,000	
A0120D Integrated Allowance			4,400	5,400	
A01217 Medical Allowance			1,003,200	1,036,960	
A0121T Adhoc Relief Allowance 2013			1,769,900	356,330	
A0121Z Adhoc Relief Allowance 2014			1,219,900		
A01224 Entertainment Allowance			4,400	6,000	
A0122C Adhoc Relief Allowance - 2015			933,900	251,880	
A0122M Adhoc Relief Allowance 2016			1,800,000	1,552,930	
A0122Y Ad-hoc Relief Allowance 2017			2,500,000	2,138,690	
A01238 Charge allowance			1,100	1,200	
A0123G Ad-hoc Relief Allowance-2018			<u>2,500,000</u>	<u>2,138,690</u>	
001			2,500,000	2,138,690	
A0123P Ad-hoc Relief Allowance 2019			2,400,000	2,019,500	
A01253 Science Teaching Allowance			7,700	7,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>57,280</u>	
A01274 Medical Charges			<u>100</u>	<u>57,180</u>	
001 Medical Charges			100	57,180	
A01278 Leave Salary			<u>100</u>	<u>100</u>	
001 Leave Salary			100	100	
A03	TOTAL OPERATING EXPENSES		<u>136,750</u>	<u>103,180</u>	
A032	TOTAL COMMUNICATIONS		<u>25,000</u>	<u>15,700</u>	
A03202 Telephone and Trunk Call			<u>25,000</u>	<u>15,700</u>	
001 Telephone and Trunk Call			25,000	15,700	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6082	PRINCIPAL G.H.S RUSTAM MARDAN				
A033	TOTAL UTILITIES		<u>82,750</u>	<u>77,560</u>	
A03303	Electricity		<u>80,000</u>	<u>77,560</u>	
001	Electricity		80,000	77,560	
A03304	Hot and Cold Weather Charges		2,750		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>9,920</u>	
A03805	Travelling Allowance		<u>10,000</u>	<u>9,920</u>	
001	Travelling Allowance		10,000	9,920	
A039	TOTAL GENERAL		<u>19,000</u>		
A03901	Stationery		<u>12,000</u>		
001	Stationery Charges		12,000		
A03970	Others		<u>7,000</u>		
001	Others		7,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6082	PRINCIPAL G.H.S RUSTAM MARDAN				
PRINCIPAL G.H.S RUSTAM MARDAN			30,454,630	35,911,720	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6083 PRINCIPAL G.H.S SARO SHAHMARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,070,110</u>	<u>16,840,480</u>
A011	TOTAL PAY	28		<u>6,299,910</u>	<u>9,855,680</u>
A011-1	TOTAL PAY OF OFFICERS	13		<u>3,893,890</u>	<u>8,012,580</u>
A01101	Total Basic Pay Of Officer	13		<u>3,849,890</u>	<u>8,012,580</u>
P070	Principal (BPS-18)	1		759,880	
S039	Senior English Teacher (BPS-16)	6		1,540,000	
S572	Senior Certified Teacher (BPS-16)	5		1,350,360	
S576	Senior Phycial Education Teacher (BPS-16)	1		199,650	
A01102	Personal pay			44,000	
A011-2	TOTAL PAY OF OTHER STAFF	15		<u>2,406,020</u>	<u>1,843,100</u>
A01151	Total Basic Pay Other Staff	15		<u>2,406,020</u>	<u>1,843,100</u>
A047	Arabic Teacher (BPS-15)	1		199,650	
C020	Certificated Teacher (BPS-15)	5		1,000,000	
D106	Drawing Master (BPS-15)	1		199,650	
T023	Theology Teacher (BPS-15)	1		151,250	
Q001	Qari (BPS-12)	1		151,250	
J013	Junior Clerk (BPS-11)	1		117,370	
B006	Behishiti (BPS-03)	1		117,370	
C057	Chowkidar (BPS-03)	1		117,370	
L002	Laboratory Attendant (BPS-03)	1		117,370	
N005	Naib Qasid (BPS-03)	1		117,370	
S162	Sweeper (BPS-03)	1		117,370	
A012	TOTAL ALLOWANCES			<u>7,770,200</u>	<u>6,984,800</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,769,000</u>	<u>6,984,600</u>

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6083 PRINCIPAL G.H.S SARO SHAHMARDAN

A01202	House Rent Allowance		520,300	745,010	
A01203	Conveyance Allowance		941,600	954,330	
A01207	Washing Allowance		4,400	3,600	
A01208	Dress Allowance		4,400	3,600	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		470,800	621,060	
A0121T	Adhoc Relief Allowance 2013		838,200	230,740	
A0121Z	Adhoc Relief Allowance 2014		556,600		
A0122C	Adhoc Relief Allowance - 2015		495,000	156,600	
A0122M	Adhoc Relief Allowance 2016		902,000	837,540	
A0122Y	Ad-hoc Relief Allowance 2017		1,200,000	1,130,910	
A01238	Charge allowance		1,100	1,240	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,200,000</u>	<u>1,130,910</u>	
001			1,200,000	1,130,910	
A0123P	Ad-hoc Relief Allowance 2019		600,000	1,078,860	
A01253	Science Teaching Allowance		3,300	4,800	
A01270	Other		<u>28,000</u>	<u>80,000</u>	
083	PhD Allowance		28,000		
084	M.Phill Allowance			80,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>210,100</u>	<u>156,000</u>	
A033	TOTAL UTILITIES		<u>90,000</u>	<u>90,000</u>	
A03303	Electricity		<u>90,000</u>	<u>90,000</u>	
001	Electricity		90,000	90,000	
A034	TOTAL OCCUPANCY COSTS		<u>100</u>		
A03402	Rent for Office Building		100		

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6083 PRINCIPAL G.H.S SARO SHAHMARDAN

A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>60,000</u>	
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	
001	Travelling Allowance		60,000	60,000	
A039	TOTAL GENERAL		<u>60,000</u>	<u>6,000</u>	
A03901	Stationery		<u>50,000</u>	<u>6,000</u>	
001	Stationery Charges		50,000	6,000	
A03970	Others		<u>10,000</u>		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>440,000</u>	
A041	TOTAL PENSION		<u>100</u>	<u>440,000</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>440,000</u>	
001	Superannuation Encashment of L.P.R		100	440,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>		
A13101	Machinery and Equipment		<u>10,000</u>		
001	Machinery and Equipment		10,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>		
A13201	Furniture and Fixture		10,000		

PRINCIPAL G.H.S SARO SHAHMARDAN

14,300,310

17,436,480

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6084	PRINCIPAL G.H.S SAWAL DHERMARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,204,500</u>	<u>19,284,590</u>	
A011	TOTAL PAY		<u>7,388,700</u>	<u>11,668,990</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,508,670</u>	<u>7,940,500</u>	
A01101	Total Basic Pay Of Officer	<u>15</u>	<u>3,508,670</u>	<u>7,894,500</u>	
P070	Principal (BPS-19)	1	502,150		
S039	Senior English Teacher (BPS-16)	8	1,540,000		
S572	Senior Certified Teacher (BPS-16)	3	517,880		
S573	Senior Arabic Teacher (BPS-16)	1	454,960		
S574	Senior Teology Teacher (BPS-16)	1	246,840		
S576	Senior Phycial Education Teacher (BPS-16)	1	246,840		
A01102	Personal pay			46,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,880,030</u>	<u>3,728,490</u>	
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>3,863,530</u>		
C020	Certificated Teacher (BPS-15)	7	2,434,520		
D106	Drawing Master (BPS-15)	1	199,650		
P030	Physical Education Teacher (BPS-15)	1	275,880		
S577	Senior Qari (BPS-15)	1	166,980		
J013	Junior Clerk (BPS-11)	1	199,650		
B006	Behishti (BPS-03)	1	117,370		
C057	Chowkidar (BPS-03)	1	117,370		
L002	Laboratory Attendant (BPS-03)	1	117,370		
N005	Naib Qasid (BPS-03)	1	117,370		
S162	Sweeper (BPS-03)	1	117,370		
A01152	Personal pay		16,500	3,728,490	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6084	PRINCIPAL G.H.S SAWAL DHERMARDAN				
A012	TOTAL ALLOWANCES		<u>8,815,800</u>	<u>7,615,600</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,815,600</u>	<u>7,615,400</u>	
A01202	House Rent Allowance		594,000	936,840	
A01203	Conveyance Allowance		1,057,100	1,351,570	
A01207	Washing Allowance		4,400	5,400	
A01208	Dress Allowance		4,400	5,400	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		523,600	651,190	
A0121T	Adhoc Relief Allowance 2013		965,800	199,770	
A0121Z	Adhoc Relief Allowance 2014		645,700		
A01224	Entertainment Allowance		6,600	6,000	
A0122C	Adhoc Relief Allowance - 2015		518,100	135,790	
A0122M	Adhoc Relief Allowance 2016		950,000	852,920	
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,200,000	1,166,890	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,300,000</u>	<u>1,166,890</u>	
001			1,300,000	1,166,890	
A0123P	Ad-hoc Relief Allowance 2019		1,000,000	1,086,940	
A01253	Science Teaching Allowance		4,400	7,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>200</u>	
A01274	Medical Charges		<u>100</u>	<u>100</u>	
001	Medical Charges		100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>138,000</u>	<u>225,000</u>	
A032	TOTAL COMMUNICATIONS		<u>30,000</u>	<u>50,000</u>	
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>50,000</u>	
001	Telephone and Trunk Call		30,000	50,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6084	PRINCIPAL G.H.S SAWAL DHERMARDAN				
A033	TOTAL UTILITIES		<u>80,000</u>	<u>80,000</u>	
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	
001	Electricity		80,000	80,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>60,000</u>	
A03805	Travelling Allowance		<u>10,000</u>	<u>60,000</u>	
001	Travelling Allowance		10,000	60,000	
A039	TOTAL GENERAL		<u>18,000</u>	<u>35,000</u>	
A03901	Stationery		<u>12,000</u>	<u>20,000</u>	
001	Stationery Charges		12,000	20,000	
A03970	Others		<u>6,000</u>	<u>15,000</u>	
001	Others		6,000	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>701,160</u>	
A041	TOTAL PENSION		<u>100</u>	<u>701,160</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>701,160</u>	
001	Superannuation Encashment of L.P.R		100	701,160	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>	<u>33,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>25,000</u>	
A13101	Machinery and Equipment		<u>8,000</u>	<u>25,000</u>	
001	Machinery and Equipment		8,000	25,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>8,000</u>	
A13201	Furniture and Fixture		8,000	8,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6084	PRINCIPAL G.H.S SAWAL DHERMARDAN				
PRINCIPAL G.H.S SAWAL DHERMARDAN			16,358,600	20,243,750	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6085	PRINCIPAL G.H.S SHAMSHAD ABAD MARDA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,648,200</u>	<u>14,750,450</u>	
A011	TOTAL PAY		<u>7,186,500</u>	<u>8,999,750</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,993,850</u>	<u>4,992,000</u>	
A01101	Total Basic Pay Of Officer		<u>2,993,850</u>	<u>4,952,480</u>	
P070	Principal	(BPS-18)	1	502,150	
S039	Senior English Teacher	(BPS-16)	6	1,392,050	
S572	Senior Certified Teacher	(BPS-16)	3	900,000	
S574	Senior Teology Teacher	(BPS-16)	1	199,650	
A01102	Personal pay			39,520	
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,192,650</u>	<u>4,007,750</u>	
A01151	Total Basic Pay Other Staff		<u>4,192,650</u>	<u>4,007,750</u>	
A047	Arabic Teacher	(BPS-15)	1	217,800	
C020	Certificated Teacher	(BPS-15)	9	2,555,520	
D106	Drawing Master	(BPS-15)	1	233,530	
P030	Physical Education Teacher	(BPS-15)	1	199,650	
Q001	Qari	(BPS-12)	1	199,650	
J013	Junior Clerk	(BPS-11)	1	199,650	
B006	Behishiti	(BPS-03)	1	117,370	
C057	Chowkidar	(BPS-03)	1	117,370	
L002	Laboratory Attendant	(BPS-03)	1	117,370	
N005	Naib Qasid	(BPS-03)	1	117,370	
S162	Sweeper	(BPS-03)	1	117,370	
A012	TOTAL ALLOWANCES		<u>6,461,700</u>	<u>5,750,700</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,461,500</u>	<u>5,750,500</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6085	PRINCIPAL G.H.S SHAMSHAD ABAD MARDA				
A01202	House Rent Allowance		487,300	727,350	
A01203	Conveyance Allowance		800,800	1,053,890	
A01207	Washing Allowance		2,200	5,400	
A01208	Dress Allowance		1,100	5,400	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		399,300	493,620	
A0121T	Adhoc Relief Allowance 2013		691,900	157,800	
A0121Z	Adhoc Relief Allowance 2014		457,600		
A0122C	Adhoc Relief Allowance - 2015		413,600	108,320	
A0122M	Adhoc Relief Allowance 2016		700,000	644,340	
A0122Y	Ad-hoc Relief Allowance 2017		800,000	899,970	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>900,000</u>	<u>899,970</u>	
001			900,000	899,970	
A0123P	Ad-hoc Relief Allowance 2019		800,000	744,240	
A01253	Science Teaching Allowance		2,200	3,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>200</u>	
A01274	Medical Charges		<u>100</u>	<u>100</u>	
001	Medical Charges		100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>117,000</u>	<u>197,000</u>	
A033	TOTAL UTILITIES		<u>90,000</u>	<u>120,000</u>	
A03303	Electricity		<u>90,000</u>	<u>120,000</u>	
001	Electricity		90,000	120,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>60,000</u>	
A03805	Travelling Allowance		<u>10,000</u>	<u>60,000</u>	
001	Travelling Allowance		10,000	60,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6085	PRINCIPAL G.H.S SHAMSHAD ABAD MARDA				
A039	TOTAL GENERAL		<u>17,000</u>	<u>17,000</u>	
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	
001	Stationery Charges		10,000	10,000	
A03970	Others		<u>7,000</u>	<u>7,000</u>	
001	Others		7,000	7,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>	<u>16,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>8,000</u>	
A13101	Machinery and Equipment		<u>8,000</u>	<u>8,000</u>	
001	Machinery and Equipment		8,000	8,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>8,000</u>	
A13201	Furniture and Fixture		8,000	8,000	
PRINCIPAL G.H.S SHAMSHAD ABAD MARDA			13,781,300	14,963,450	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6086	PRINCIPAL G.H.S.S SHABAZ GHARI MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,394,730</u>	<u>29,724,570</u>	
A011	TOTAL PAY		<u>12,939,830</u>	<u>18,131,010</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>9,744,160</u>	<u>13,624,140</u>	
A01101	Total Basic Pay Of Officer		<u>9,744,160</u>	<u>13,624,140</u>	
P070	Principal	(BPS-19)	1	502,150	
S676	Senior Instructor Physical Education	(BPS-18)	1	417,450	
V011	Vice Principal	(BPS-18)	1	335,170	
L033	Librarian	(BPS-17)	1	759,880	
S144	Subject Specialist	(BPS-17)	8	2,173,160	
S604	Subject Specialist IT	(BPS-17)	1	232,320	
S039	Senior English Teacher	(BPS-16)	8	2,426,160	
S572	Senior Certified Teacher	(BPS-16)	4	1,837,990	
S575	Senior Drawing Master	(BPS-16)	2	759,880	
S576	Senior Phycial Education Teacher	(BPS-16)	1	300,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,195,670</u>	<u>4,506,870</u>	
A01151	Total Basic Pay Other Staff		<u>3,195,670</u>	<u>4,506,870</u>	
A047	Arabic Teacher	(BPS-15)	1	190,000	
C020	Certificated Teacher	(BPS-15)	6	1,379,400	
T023	Theology Teacher	(BPS-15)	1	133,100	
S035	Senior Clerk	(BPS-14)	1	199,650	
C457	Certified Teacher IT	(BPS-12)	1	190,000	
Q001	Qari	(BPS-12)	1	117,370	
J013	Junior Clerk	(BPS-11)	2	199,650	
C057	Chowkidar	(BPS-03)	2	166,980	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6086	PRINCIPAL G.H.S.S SHABAZ GHARI MARDAN				
L002	Laboratory Attendant	(BPS-03)	1	117,370	
M010	Mali	(BPS-03)	1	117,370	
N005	Naib Qasid	(BPS-03)	2	166,980	
S162	Sweeper	(BPS-03)	1	100,430	
W032	Workshop Attendant	(BPS-03)	1	117,370	
A012	TOTAL ALLOWANCES		<u>14,454,900</u>	<u>11,593,560</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,453,700</u>	<u>11,593,360</u>	
A01202	House Rent Allowance		1,029,820	1,539,840	
A01203	Conveyance Allowance		1,841,400	2,004,070	
A01207	Washing Allowance		6,600	7,200	
A01208	Dress Allowance		6,600	7,200	
A0120D	Integrated Allowance		7,700	10,800	
A0120X	Adhoc Allowance - 2010		24,000		
A01217	Medical Allowance		899,800	934,880	
A0121T	Adhoc Relief Allowance 2013		1,453,980	294,090	
A0121Z	Adhoc Relief Allowance 2014		972,620		
A01224	Entertainment Allowance		6,600	6,000	
A01226	Computer Allowance		10,500		
A0122C	Adhoc Relief Allowance - 2015		881,980	209,460	
A0122M	Adhoc Relief Allowance 2016		1,600,000	1,331,420	
A0122Y	Ad-hoc Relief Allowance 2017		2,000,000	1,879,620	
A01238	Charge allowance		1,100	1,500	
A0123G	Ad-hoc Relief Allowance-2018		<u>2,000,000</u>	<u>1,859,690</u>	
001			2,000,000	1,859,690	
A0123P	Ad-hoc Relief Allowance 2019		1,700,000	1,467,950	
A01253	Science Teaching Allowance		11,000	4,800	
A01270	Other			<u>34,840</u>	
084	M.Phill Allowance			34,840	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6086	PRINCIPAL G.H.S.S SHABAZ GHARI MARDAN				
A03	TOTAL OPERATING EXPENSES		<u>267,250</u>	<u>726,150</u>	
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>28,400</u>	
A03201	Postage and Telegraph		1,900	3,400	
A03202	Telephone and Trunk Call		<u>100</u>	<u>25,000</u>	
001	Telephone and Trunk Call		100	25,000	
A033	TOTAL UTILITIES		<u>152,750</u>	<u>252,750</u>	
A03303	Electricity		<u>150,000</u>	<u>250,000</u>	
001	Electricity		150,000	250,000	
A03304	Hot and Cold Weather Charges		<u>2,750</u>	<u>2,750</u>	
001	Firewood			2,750	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>92,500</u>	<u>165,000</u>	
A03805	Travelling Allowance		<u>80,000</u>	<u>150,000</u>	
001	Travelling Allowance		80,000	150,000	
A03808	Conveyance Charges		<u>12,500</u>	<u>15,000</u>	
001	Conveyance Charges		12,500	15,000	
A039	TOTAL GENERAL		<u>20,000</u>	<u>280,000</u>	
A03901	Stationery		<u>12,000</u>	<u>27,000</u>	
001	Stationery Charges		12,000	27,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>8,000</u>	<u>225,000</u>	
001	Others		8,000	225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>756,000</u>	<u>1,893,120</u>	
A041	TOTAL PENSION		<u>756,000</u>	<u>1,893,120</u>	
A04114	Superannuation Encashment of L.P.R		<u>756,000</u>	<u>1,893,120</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6086	PRINCIPAL G.H.S.S SHABAZ GHARI MARDAN				
001	Superannuation Encashment of L.P.R		756,000	1,893,120	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>20,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>20,000</u>	
A09404	Medical and Laboratory Equipment			20,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>	<u>75,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>18,000</u>	
A13101	Machinery and Equipment		<u>8,000</u>	<u>18,000</u>	
001	Machinery and Equipment		8,000	18,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture		8,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6086	PRINCIPAL G.H.S.S SHABAZ GHARI MARDAN				
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
PRINCIPAL G.H.S.S SHABAZ GHARI MARDAN			28,433,980	32,489,340	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6087	PRINCIPAL G.H.S SHARQI HOTI MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,663,990</u>	<u>32,102,740</u>	
A011	TOTAL PAY		<u>10,049,790</u>	<u>19,831,100</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>7,252,420</u>	<u>15,265,220</u>	
A01101	Total Basic Pay Of Officer		<u>7,232,620</u>	<u>15,091,280</u>	
P070	Principal	(BPS-18)	1	502,150	
I066	Instructor Physical Education	(BPS-17)	1	400,000	
S144	Subject Specialist	(BPS-17)	10	3,000,000	
S039	Senior English Teacher	(BPS-16)	8	1,540,000	
S572	Senior Certified Teacher	(BPS-16)	6	1,540,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	250,470	
A01102	Personal pay		19,800	173,940	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,797,370</u>	<u>4,565,880</u>	
A01151	Total Basic Pay Other Staff		<u>2,797,370</u>	<u>4,565,880</u>	
A047	Arabic Teacher	(BPS-15)	1	199,650	
C020	Certificated Teacher	(BPS-15)	5	880,000	
D106	Drawing Master	(BPS-15)	1	233,530	
T023	Theology Teacher	(BPS-15)	1	151,250	
S035	Senior Clerk	(BPS-14)	1	200,000	
C457	Certified Teacher IT	(BPS-12)	1	200,000	
Q001	Qari	(BPS-12)	1	166,980	
J013	Junior Clerk	(BPS-11)	1	199,650	
L001	Laboratory Assistant	(BPS-07)	1	190,000	
C057	Chowkidar	(BPS-03)	2	84,700	
L002	Laboratory Attendant	(BPS-03)	2	107,690	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6087	PRINCIPAL G.H.S SHARQI HOTI MARDAN				
N005	Naib Qasid	(BPS-03)	2	91,960	
S162	Sweeper	(BPS-03)	1	91,960	
A012	TOTAL ALLOWANCES			<u>12,614,200</u>	<u>12,271,640</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,613,000</u>	<u>12,271,440</u>
A01202	House Rent Allowance			555,500	1,533,290
A01203	Conveyance Allowance			1,800,000	2,085,300
A01207	Washing Allowance			2,200	5,850
A01208	Dress Allowance			2,200	5,850
A0120D	Integrated Allowance			4,400	10,800
A01217	Medical Allowance			1,000,000	957,890
A0121T	Adhoc Relief Allowance 2013			876,700	338,070
A0121Z	Adhoc Relief Allowance 2014			587,400	
A0122C	Adhoc Relief Allowance - 2015			529,100	249,230
A0122M	Adhoc Relief Allowance 2016			1,600,000	1,452,940
A0122N	Special Conveyance Allowance to Disbaled Employees				27,000
A0122Y	Ad-hoc Relief Allowance 2017			2,000,000	1,978,920
A01238	Charge allowance			1,100	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>2,000,000</u>	<u>1,978,920</u>
001				2,000,000	1,978,920
A0123P	Ad-hoc Relief Allowance 2019			1,560,000	1,578,380
A01253	Science Teaching Allowance			4,400	7,800
A01270	Other			<u>90,000</u>	<u>60,000</u>
084	M.Phill Allowance			90,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,200</u>	<u>200</u>
A01274	Medical Charges			<u>1,100</u>	<u>100</u>
001	Medical Charges			1,100	100
A01278	Leave Salary			<u>100</u>	<u>100</u>
001	Leave Salary			100	100
A03	TOTAL OPERATING EXPENSES			<u>221,000</u>	<u>471,500</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>	<u>26,500</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6087	PRINCIPAL G.H.S SHARQI HOTI MARDAN				
A03201	Postage and Telegraph		2,000	1,500	
A03202	Telephone and Trunk Call		<u>17,000</u>	<u>25,000</u>	
001	Telephone and Trunk Call		17,000	25,000	
A033	TOTAL UTILITIES		<u>172,200</u>	<u>90,000</u>	
A03303	Electricity		<u>170,000</u>	<u>90,000</u>	
001	Electricity		170,000	90,000	
A03304	Hot and Cold Weather Charges		2,200		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,400</u>	<u>75,000</u>	
A03805	Travelling Allowance		<u>12,000</u>	<u>60,000</u>	
001	Travelling Allowance		12,000	60,000	
A03808	Conveyance Charges		<u>4,400</u>	<u>15,000</u>	
001	Conveyance Charges		4,400	15,000	
A039	TOTAL GENERAL		<u>13,400</u>	<u>280,000</u>	
A03901	Stationery		<u>9,000</u>	<u>27,000</u>	
001	Stationery Charges		9,000	27,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>4,400</u>	<u>225,000</u>	
001	Others		4,400	225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,055,000</u>	<u>2,081,280</u>	
A041	TOTAL PENSION		<u>1,055,000</u>	<u>2,081,280</u>	
A04114	Superannuation Encashment of L.P.R		<u>1,055,000</u>	<u>2,081,280</u>	
001	Superannuation Encashment of L.P.R		1,055,000	2,081,280	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,550,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,550,000</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6087	PRINCIPAL G.H.S SHARQI HOTI MARDAN				
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>	<u>62,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment		<u>8,000</u>	<u>20,000</u>	
001	Machinery and Equipment		8,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>5,000</u>	
A13201	Furniture and Fixture		8,000	5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6087	PRINCIPAL G.H.S SHARQI HOTI MARDAN				
PRINCIPAL G.H.S SHARQI HOTI MARDAN			23,955,990	36,293,020	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6088 PRINCIPAL G.H.S.S SHER GHAR MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,732,860</u>	<u>41,828,880</u>
A011	TOTAL PAY	55		<u>11,231,660</u>	<u>26,777,900</u>
A011-1	TOTAL PAY OF OFFICERS	36		<u>8,272,490</u>	<u>21,818,860</u>
A01101	Total Basic Pay Of Officer	36		<u>8,196,490</u>	<u>21,594,320</u>
P070	Principal (BPS-19)	1		502,150	
S676	Senior Instructor Physical Education (BPS-18)	1		232,320	
S144	Subject Specialist (BPS-17)	14		2,323,200	
S039	Senior English Teacher (BPS-16)	9		2,310,000	
S572	Senior Certified Teacher (BPS-16)	7		1,829,520	
S573	Senior Arabic Teacher (BPS-16)	1		199,650	
S575	Senior Drawing Master (BPS-16)	1		199,650	
S576	Senior Phycial Education Teacher (BPS-16)	1		300,000	
S610	Secondary School Teacher (IT) (BPS-16)	1		300,000	
A01102	Personal pay			76,000	224,540
A011-2	TOTAL PAY OF OTHER STAFF	19		<u>2,959,170</u>	<u>4,959,040</u>
A01151	Total Basic Pay Other Staff	19		<u>2,955,170</u>	<u>4,959,040</u>
C020	Certificated Teacher (BPS-15)	6		1,223,310	
T023	Theology Teacher (BPS-15)	1		301,290	
S035	Senior Clerk (BPS-14)	1		116,160	
C457	Certified Teacher IT (BPS-12)	1		200,000	
Q001	Qari (BPS-12)	1		166,980	
J013	Junior Clerk (BPS-11)	1		166,980	
L001	Laboratory Assistant (BPS-07)	1		84,700	
B006	Behishti (BPS-03)	1		133,100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6088	PRINCIPAL G.H.S.S SHER GHAR MARDAN				
C057	Chowkidar	(BPS-03)	2	187,550	
L002	Laboratory Attendant	(BPS-03)	2	187,550	
N005	Naib Qasid	(BPS-03)	2	187,550	
A01152	Personal pay			4,000	
A012	TOTAL ALLOWANCES			<u>16,501,200</u>	<u>15,050,980</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,500,000</u>	<u>15,050,780</u>
A01202	House Rent Allowance			1,118,700	1,935,090
A01203	Conveyance Allowance			1,908,500	2,596,710
A01207	Washing Allowance			4,840	4,650
A01208	Dress Allowance			4,840	4,650
A0120D	Integrated Allowance			8,360	10,800
A01217	Medical Allowance			834,460	180,240
A0121T	Adhoc Relief Allowance 2013			1,425,600	493,690
A0121Z	Adhoc Relief Allowance 2014			947,100	
A01224	Entertainment Allowance			6,600	6,000
A0122C	Adhoc Relief Allowance - 2015			786,500	341,210
A0122M	Adhoc Relief Allowance 2016			2,000,000	1,956,150
A0122Y	Ad-hoc Relief Allowance 2017			2,700,000	2,678,310
A01238	Charge allowance			1,100	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>2,700,000</u>	<u>2,678,310</u>
001				2,700,000	2,678,310
A0123P	Ad-hoc Relief Allowance 2019			2,000,000	2,094,170
A01253	Science Teaching Allowance			4,400	9,600
A01270	Other			<u>49,000</u>	<u>60,000</u>
084	M.Phill Allowance			49,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,200</u>	<u>200</u>
A01274	Medical Charges			<u>1,100</u>	<u>100</u>
001	Medical Charges			1,100	100
A01278	Leave Salary			<u>100</u>	<u>100</u>
001	Leave Salary			100	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6088	PRINCIPAL G.H.S.S SHER GHAR MARDAN				
A03	TOTAL OPERATING EXPENSES		<u>218,300</u>	<u>650,300</u>	
A032	TOTAL COMMUNICATIONS		<u>27,500</u>	<u>36,000</u>	
A03202	Telephone and Trunk Call		<u>27,500</u>	<u>36,000</u>	
001	Telephone and Trunk Call			36,000	
A033	TOTAL UTILITIES		<u>172,200</u>	<u>182,200</u>	
A03303	Electricity		<u>170,000</u>	<u>180,000</u>	
001	Electricity		170,000	180,000	
A03304	Hot and Cold Weather Charges		<u>2,200</u>	<u>2,200</u>	
001	Firewood			2,200	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>12,000</u>	<u>100,000</u>	
A03805	Travelling Allowance		<u>12,000</u>	<u>100,000</u>	
001	Travelling Allowance		12,000	100,000	
A039	TOTAL GENERAL		<u>6,600</u>	<u>332,100</u>	
A03901	Stationery		<u>6,600</u>	<u>21,600</u>	
001	Stationery Charges		6,600	21,600	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others			<u>282,500</u>	
001	Others			282,500	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6088	PRINCIPAL G.H.S.S SHER GHAR MARDAN				
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>18,000</u>	<u>70,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>22,000</u>	
A13101	Machinery and Equipment		<u>12,000</u>	<u>22,000</u>	
001	Machinery and Equipment		12,000	22,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>11,000</u>	
A13201	Furniture and Fixture		6,000	11,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
PRINCIPAL G.H.S.S SHER GHAR MARDAN			27,969,260	42,574,780	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6089	PRINCIPAL G.H.S.S QASMI MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,891,600</u>	<u>33,726,600</u>	
A011	TOTAL PAY		<u>9,401,400</u>	<u>20,239,920</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>5,919,000</u>	<u>15,547,990</u>	
A01101	Total Basic Pay Of Officer		<u>5,569,000</u>	<u>15,283,490</u>	
P070	Principal	(BPS-19)	1	502,150	
I066	Instructor Physical Education	(BPS-17)	1	330,000	
S144	Subject Specialist	(BPS-17)	13	2,200,000	
S039	Senior English Teacher	(BPS-16)	6	1,276,110	
S572	Senior Certified Teacher	(BPS-16)	4	594,110	
S573	Senior Arabic Teacher	(BPS-16)	1	199,650	
S574	Senior Teology Teacher	(BPS-16)	1	166,980	
S617	Senior I.T Teacher	(BPS-16)	1	300,000	
A01102	Personal pay		350,000	264,500	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,482,400</u>	<u>4,691,930</u>	
A01151	Total Basic Pay Other Staff		<u>3,464,800</u>	<u>4,691,930</u>	
C020	Certificated Teacher	(BPS-15)	6	1,829,520	
D106	Drawing Master	(BPS-15)	1	199,650	
P030	Physical Education Teacher	(BPS-15)	1	199,650	
S577	Senior Qari	(BPS-15)	1	151,250	
S035	Senior Clerk	(BPS-14)	1	165,000	
C457	Certified Teacher IT	(BPS-12)	1	200,000	
J013	Junior Clerk	(BPS-11)	1	151,250	
L001	Laboratory Assistant	(BPS-07)	1	99,000	
C057	Chowkidar	(BPS-03)	2	117,370	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6089	PRINCIPAL G.H.S.S QASMI MARDAN				
L002	Laboratory Attendant	(BPS-03)	2	117,370	
N005	Naib Qasid	(BPS-03)	2	117,370	
S162	Sweeper	(BPS-03)	1	117,370	
A01152	Personal pay			17,600	
A012	TOTAL ALLOWANCES			<u>14,490,200</u>	<u>13,486,680</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,489,000</u>	<u>13,486,480</u>
A01202	House Rent Allowance		1,400,000	1,785,230	
A01203	Conveyance Allowance		2,100,000	2,002,010	
A01207	Washing Allowance		4,400	4,650	
A01208	Dress Allowance		4,400	4,800	
A0120D	Integrated Allowance		3,300	10,050	
A01217	Medical Allowance		1,100,000	999,150	
A0121T	Adhoc Relief Allowance 2013		793,100	382,470	
A0121Z	Adhoc Relief Allowance 2014		531,300		
A01224	Entertainment Allowance		6,000	6,000	
A01226	Computer Allowance		21,000		
A0122C	Adhoc Relief Allowance - 2015		319,000	267,530	
A0122M	Adhoc Relief Allowance 2016		1,550,000	1,493,190	
A0122N	Special Conveyance Allowance to Disbaled Employees		51,000	57,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,050,000	2,030,950	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>2,500,000</u>	<u>2,437,680</u>	
001			2,500,000	2,437,680	
A0123P	Ad-hoc Relief Allowance 2019		2,000,000	1,941,830	
A01253	Science Teaching Allowance		4,400	5,800	
A01270	Other		<u>50,000</u>	<u>56,940</u>	
084	M.Phill Allowance		50,000	56,940	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6089	PRINCIPAL G.H.S.S QASMI MARDAN				
A03	TOTAL OPERATING EXPENSES		<u>197,250</u>	<u>600,130</u>	
A032	TOTAL COMMUNICATIONS		<u>18,650</u>	<u>50,250</u>	
A03201	Postage and Telegraph		1,650		
A03202	Telephone and Trunk Call		<u>17,000</u>	<u>50,250</u>	
001	Telephone and Trunk Call		17,000	50,250	
A033	TOTAL UTILITIES		<u>152,200</u>	<u>207,980</u>	
A03303	Electricity		<u>150,000</u>	<u>207,980</u>	
001	Electricity		150,000	207,980	
A03304	Hot and Cold Weather Charges		2,200		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>82,500</u>	
A03805	Travelling Allowance		<u>10,000</u>	<u>80,000</u>	
001	Travelling Allowance		10,000	80,000	
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
A039	TOTAL GENERAL		<u>16,400</u>	<u>259,400</u>	
A03901	Stationery		<u>12,000</u>	<u>27,000</u>	
001	Stationery Charges		12,000	27,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>4,400</u>	<u>229,400</u>	
001	Others		4,400	229,400	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>1,082,040</u>	
A041	TOTAL PENSION		<u>100</u>	<u>1,082,040</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>1,082,040</u>	
001	Superannuation Encashment of L.P.R		100	1,082,040	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6089	PRINCIPAL G.H.S.S QASMI MARDAN				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>	<u>68,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>18,000</u>	
A13101	Machinery and Equipment		<u>8,000</u>	<u>18,000</u>	
001	Machinery and Equipment		8,000	18,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>13,000</u>	
A13201	Furniture and Fixture		8,000	13,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6089 PRINCIPAL G.H.S.S QASMI MARDAN

A13801 Maintenance of gardens

5,000

PRINCIPAL G.H.S.S QASMI MARDAN

24,104,950

35,552,270

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6090 PRINCIPAL G.H.S.S NASIR KILLI MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,965,940</u>	<u>40,097,350</u>
A011	TOTAL PAY	61		<u>10,903,140</u>	<u>24,098,080</u>
A011-1	TOTAL PAY OF OFFICERS	37		<u>7,736,340</u>	<u>17,669,100</u>
A01101	Total Basic Pay Of Officer	37		<u>7,536,340</u>	<u>17,400,000</u>
P070	Principal (BPS-19)	1		502,150	
D072	Director Of Physical Education (BPS-17)	1		275,000	
S144	Subject Specialist (BPS-17)	12		2,200,000	
S039	Senior English Teacher (BPS-16)	11		1,944,030	
S572	Senior Certified Teacher (BPS-16)	8		1,815,000	
S573	Senior Arabic Teacher (BPS-16)	1		240,790	
S574	Senior Teology Teacher (BPS-16)	1		125,840	
S575	Senior Drawing Master (BPS-16)	1		233,530	
S610	Secondary School Teacher (IT) (BPS-16)	1		200,000	
A01102	Personal pay			200,000	269,100
A011-2	TOTAL PAY OF OTHER STAFF	24		<u>3,166,800</u>	<u>6,428,980</u>
A01151	Total Basic Pay Other Staff	24		<u>3,115,800</u>	<u>6,428,980</u>
C020	Certificated Teacher (BPS-15)	10		1,829,520	
P030	Physical Education Teacher (BPS-15)	1		200,000	
S577	Senior Qari (BPS-15)	1		125,840	
S035	Senior Clerk (BPS-14)	1		132,000	
C457	Certified Teacher IT (BPS-12)	1		190,000	
J013	Junior Clerk (BPS-11)	1		125,840	
L001	Laboratory Assistant (BPS-07)	1		77,000	
B006	Behishti (BPS-03)	1		91,960	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6090 PRINCIPAL G.H.S.S NASIR KILLI MARDAN					
C057	Chowkidar	(BPS-03)	2	75,020	
L002	Laboratory Attendant	(BPS-03)	2	91,960	
N005	Naib Qasid	(BPS-03)	2	84,700	
S162	Sweeper	(BPS-03)	1	91,960	
A01152	Personal pay			51,000	
A012	TOTAL ALLOWANCES		<u>13,062,800</u>	<u>15,999,270</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,061,600</u>	<u>15,999,070</u>	
A01202	House Rent Allowance		547,800	2,101,380	
A01203	Conveyance Allowance		988,900	2,796,490	
A01207	Washing Allowance		4,400	3,600	
A01208	Dress Allowance		4,400	3,600	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		464,200	1,255,800	
A0121T	Adhoc Relief Allowance 2013		811,800	426,430	
A0121Z	Adhoc Relief Allowance 2014		565,400		
A01224	Entertainment Allowance		6,600	6,000	
A0122C	Adhoc Relief Allowance - 2015		418,000	298,430	
A0122M	Adhoc Relief Allowance 2016		1,800,000	1,817,870	
A0122N	Special Conveyance Allowance to Disbalded Employees		3,000		
A0122Y	Ad-hoc Relief Allowance 2017		2,500,000	2,596,760	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>2,500,000</u>	<u>2,596,760</u>	
001			2,500,000	2,596,760	
A0123P	Ad-hoc Relief Allowance 2019		2,400,000	2,015,750	
A01253	Science Teaching Allowance		6,600	13,600	
A01270	Other		<u>35,000</u>	<u>60,000</u>	
084	M.Phill Allowance		35,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6090	PRINCIPAL G.H.S.S NASIR KILLI MARDAN				
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>391,650</u>	<u>712,550</u>	
A032	TOTAL COMMUNICATIONS		<u>51,650</u>	<u>103,150</u>	
A03201	Postage and Telegraph		1,650	3,150	
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>100,000</u>	
001	Telephone and Trunk Call		50,000	100,000	
A033	TOTAL UTILITIES		<u>170,000</u>	<u>200,000</u>	
A03303	Electricity		<u>170,000</u>	<u>200,000</u>	
001	Electricity		170,000	200,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>58,400</u>	
A03805	Travelling Allowance		<u>80,000</u>	<u>20,000</u>	
001	Travelling Allowance		80,000	20,000	
A03808	Conveyance Charges		<u>10,000</u>	<u>38,400</u>	
001	Conveyance Charges		10,000	38,400	
A039	TOTAL GENERAL		<u>80,000</u>	<u>351,000</u>	
A03901	Stationery		<u>40,000</u>	<u>55,000</u>	
001	Stationery Charges		40,000	55,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>40,000</u>	<u>265,000</u>	
001	Others		40,000	265,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6090	PRINCIPAL G.H.S.S NASIR KILLI MARDAN				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>92,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>30,000</u>	
A13101	Machinery and Equipment		<u>20,000</u>	<u>30,000</u>	
001	Machinery and Equipment		20,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>25,000</u>	
A13201	Furniture and Fixture		20,000	25,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6090	PRINCIPAL G.H.S.S NASIR KILLI MARDAN				
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
PRINCIPAL G.H.S.S NASIR KILLI MARDAN			24,397,690	40,977,500	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6091 PRINCIPAL G.H.S TAKHT BHAI MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,885,100</u>	<u>34,973,760</u>
A011	TOTAL PAY	51		<u>14,110,600</u>	<u>21,514,730</u>
A011-1	TOTAL PAY OF OFFICERS	34		<u>10,573,640</u>	<u>17,705,990</u>
A01101	Total Basic Pay Of Officer	<u>34</u>		<u>10,573,640</u>	<u>17,705,990</u>
P070	Principal (BPS-18)	1		659,450	
S039	Senior English Teacher (BPS-16)	12		7,077,950	
S572	Senior Certified Teacher (BPS-16)	14		1,566,950	
S573	Senior Arabic Teacher (BPS-16)	1		191,180	
S574	Senior Teology Teacher (BPS-16)	3		468,270	
S575	Senior Drawing Master (BPS-16)	1		191,180	
S576	Senior Phycial Education Teacher (BPS-16)	1		186,340	
S610	Secondary School Teacher (IT) (BPS-16)	1		232,320	
A011-2	TOTAL PAY OF OTHER STAFF	17		<u>3,536,960</u>	<u>3,808,740</u>
A01151	Total Basic Pay Other Staff	<u>17</u>		<u>3,536,960</u>	<u>3,808,740</u>
A047	Arabic Teacher (BPS-15)	1		166,980	
C020	Certificated Teacher (BPS-15)	5		1,237,830	
D106	Drawing Master (BPS-15)	1		186,340	
P030	Physical Education Teacher (BPS-15)	1		220,000	
S035	Senior Clerk (BPS-14)	1		212,960	
C457	Certified Teacher IT (BPS-12)	1		200,000	
Q001	Qari (BPS-12)	1		151,250	
J013	Junior Clerk (BPS-11)	1		301,290	
C057	Chowkidar (BPS-03)	1		250,470	
L002	Laboratory Attendant (BPS-03)	1		222,640	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6091	PRINCIPAL G.H.S TAKHT BHAI MARDAN				
N005	Naib Qasid	(BPS-03)	1	147,620	
S162	Sweeper	(BPS-03)	1	139,150	
W032	Workshop Attendant	(BPS-03)	1	100,430	
A012	TOTAL ALLOWANCES		<u>21,773,500</u>	<u>13,459,030</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>21,773,300</u>	<u>13,458,830</u>	
A01202	House Rent Allowance		1,963,720	1,430,280	
A01203	Conveyance Allowance		3,301,100	2,333,800	
A01207	Washing Allowance		5,500	3,600	
A01208	Dress Allowance		5,500	3,600	
A0120D	Integrated Allowance		7,700	5,400	
A01217	Medical Allowance		1,655,500	964,210	
A0121T	Adhoc Relief Allowance 2013		3,028,080	395,180	
A0121Z	Adhoc Relief Allowance 2014		2,012,120		
A01224	Entertainment Allowance		1,100		
A0122C	Adhoc Relief Allowance - 2015		1,657,480	270,740	
A0122M	Adhoc Relief Allowance 2016		1,700,000	1,563,090	
A0122Y	Ad-hoc Relief Allowance 2017		2,200,000	2,151,480	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>2,200,000</u>	<u>2,151,480</u>	
001			2,200,000	2,151,480	
A0123P	Ad-hoc Relief Allowance 2019		2,000,000	2,061,900	
A01253	Science Teaching Allowance		4,400	6,200	
A01270	Other		<u>30,000</u>	<u>116,670</u>	
084	M.Phill Allowance		30,000	116,670	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>237,500</u>	<u>500,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6091	PRINCIPAL G.H.S TAKHT BHAI MARDAN				
A032	TOTAL COMMUNICATIONS		<u>69,500</u>	<u>40,000</u>	
A03202	Telephone and Trunk Call		<u>69,500</u>	<u>40,000</u>	
001	Telephone and Trunk Call		42,000	40,000	
A033	TOTAL UTILITIES		<u>90,000</u>	<u>250,000</u>	
A03303	Electricity		<u>90,000</u>	<u>250,000</u>	
001	Electricity		90,000	250,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>210,000</u>	
A03805	Travelling Allowance		<u>30,000</u>	<u>170,000</u>	
001	Travelling Allowance		30,000	170,000	
A03808	Conveyance Charges		<u>30,000</u>	<u>40,000</u>	
001	Conveyance Charges		30,000	40,000	
A039	TOTAL GENERAL		<u>18,000</u>		
A03901	Stationery		<u>9,000</u>		
001	Stationery Charges		9,000		
A03970	Others		<u>9,000</u>		
001	Others		9,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>		
A13101	Machinery and Equipment		<u>7,000</u>		
001	Machinery and Equipment		7,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
 092 SECONDARY EDUCATION AFFAIRS AND SERVICES
 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
 092101 SECONDARY EDUCATION

MR6091 PRINCIPAL G.H.S TAKHT BHAI MARDAN

A132 TOTAL FURNITURE AND
FIXTURE

7,000

A13201 Furniture and Fixture

7,000

PRINCIPAL G.H.S TAKHT BHAI MARDAN

36,136,700

35,473,860

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6092 PRINCIPAL G.H.S.S TAKKAR MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,292,570</u>	<u>60,555,520</u>
A011	TOTAL PAY	76		<u>21,009,570</u>	<u>37,933,890</u>
A011-1	TOTAL PAY OF OFFICERS	44		<u>14,323,910</u>	<u>29,686,480</u>
A01101	Total Basic Pay Of Officer	44		<u>14,323,910</u>	<u>29,559,980</u>
P070	Principal (BPS-19)	1		585,640	
S587	Senior Librarian (BPS-18)	1		335,170	
S676	Senior Instructor Physical Education (BPS-18)	1		335,170	
V011	Vice Principal (BPS-18)	1		335,170	
S144	Subject Specialist (BPS-17)	12		2,420,000	
S604	Subject Specialist IT (BPS-17)	1		400,000	
S039	Senior English Teacher (BPS-16)	12		3,799,400	
S572	Senior Certified Teacher (BPS-16)	9		2,541,000	
S573	Senior Arabic Teacher (BPS-16)	1		191,180	
S574	Senior Teology Teacher (BPS-16)	2		2,750,000	
S575	Senior Drawing Master (BPS-16)	1		191,180	
S576	Senior Phycial Education Teacher (BPS-16)	2		440,000	
A01102	Personal pay				126,500
A011-2	TOTAL PAY OF OTHER STAFF	32		<u>6,685,660</u>	<u>8,247,410</u>
A01151	Total Basic Pay Other Staff	32		<u>6,685,660</u>	<u>8,247,410</u>
A047	Arabic Teacher (BPS-15)	1		132,000	
C020	Certificated Teacher (BPS-15)	7		1,427,800	
D106	Drawing Master (BPS-15)	1		154,880	
P030	Physical Education Teacher (BPS-15)	1		191,180	
L005	Laboratory Supervisor (BPS-14)	1		200,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6092 PRINCIPAL G.H.S.S TAKKAR MARDAN

S035	Senior Clerk	(BPS-14)	2	759,880	
C457	Certified Teacher IT	(BPS-12)	1	190,000	
Q001	Qari	(BPS-12)	1	151,250	
J013	Junior Clerk	(BPS-11)	2	301,290	
S049	Senior Laboratory Assistant	(BPS-09)	2	300,000	
L001	Laboratory Assistant	(BPS-07)	1	1,216,050	
B006	Behishti	(BPS-03)	1	199,650	
C057	Chowkidar	(BPS-03)	1	117,370	
L002	Laboratory Attendant	(BPS-03)	5	912,340	
M010	Mali	(BPS-03)	1	117,370	
N005	Naib Qasid	(BPS-03)	2	175,450	
S162	Sweeper	(BPS-03)	2	139,150	
A012	TOTAL ALLOWANCES			25,283,000	22,621,630
A012-1	TOTAL REGULAR ALLOWANCES			25,281,800	22,621,430
A01202	House Rent Allowance			1,777,820	2,683,430
A01203	Conveyance Allowance			3,010,700	3,443,610
A01207	Washing Allowance			6,600	9,000
A01208	Dress Allowance			5,500	9,000
A0120D	Integrated Allowance			7,700	10,800
A01217	Medical Allowance			1,494,900	1,673,900
A0121T	Adhoc Relief Allowance 2013			2,683,780	767,950
A0121Z	Adhoc Relief Allowance 2014			1,786,620	
A01224	Entertainment Allowance			6,600	6,000
A0122C	Adhoc Relief Allowance - 2015			1,462,780	524,970
A0122M	Adhoc Relief Allowance 2016			2,700,000	2,751,000
A0122Y	Ad-hoc Relief Allowance 2017			3,700,000	3,782,110
A01238	Charge allowance			1,100	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>3,700,000</u>	<u>3,782,110</u>
001				3,700,000	3,782,110
A0123P	Ad-hoc Relief Allowance 2019			2,900,000	3,012,550
A01253	Science Teaching Allowance			7,700	13,800

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6092	PRINCIPAL G.H.S.S TAKKAR MARDAN				
A01270	Other		<u>30,000</u>	<u>150,000</u>	
084	M.Phill Allowance		30,000	150,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>138,100</u>	<u>480,000</u>	
A032	TOTAL COMMUNICATIONS		<u>31,100</u>	<u>38,000</u>	
A03201	Postage and Telegraph		1,100		
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>38,000</u>	
001	Telephone and Trunk Call		30,000	38,000	
A033	TOTAL UTILITIES		<u>80,000</u>	<u>114,000</u>	
A03303	Electricity		<u>80,000</u>	<u>114,000</u>	
001	Electricity		80,000	114,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>60,000</u>	
A03805	Travelling Allowance		<u>10,000</u>	<u>60,000</u>	
001	Travelling Allowance		10,000	60,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>268,000</u>	
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	
001	Stationery Charges		10,000	15,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>7,000</u>	<u>225,000</u>	
001	Others		7,000	225,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6092	PRINCIPAL G.H.S.S TAKKAR MARDAN				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>52,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>7,000</u>	<u>10,000</u>	
001	Machinery and Equipment		7,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>5,000</u>	
A13201	Furniture and Fixture		7,000	5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6092	PRINCIPAL G.H.S.S TAKKAR MARDAN				
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
PRINCIPAL G.H.S.S TAKKAR MARDAN			46,444,770	61,163,120	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6093	PRINCIPAL G.H.S TORU MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,006,640</u>	<u>27,768,550</u>	
A011	TOTAL PAY		<u>8,698,340</u>	<u>17,014,170</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>6,159,230</u>	<u>13,085,410</u>	
A01101	Total Basic Pay Of Officer	<u>21</u>	<u>6,159,230</u>	<u>13,085,410</u>	
P070	Principal (BPS-19)	1	502,150		
I050	I. T. Teacher (BPS-16)	1	335,170		
S039	Senior English Teacher (BPS-16)	8	3,158,430		
S572	Senior Certified Teacher (BPS-16)	10	1,972,300		
S576	Senior Phycial Education Teacher (BPS-16)	1	191,180		
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,539,110</u>	<u>3,928,760</u>	
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>2,522,610</u>	<u>3,928,760</u>	
A047	Arabic Teacher (BPS-15)	1	166,980		
C020	Certificated Teacher (BPS-15)	4	900,000		
D106	Drawing Master (BPS-15)	1	199,650		
T023	Theology Teacher (BPS-15)	1	151,250		
C457	Certified Teacher IT (BPS-12)	1	133,100		
Q001	Qari (BPS-12)	1	133,100		
J013	Junior Clerk (BPS-11)	1	151,250		
B006	Behishiti (BPS-03)	1	117,370		
C057	Chowkidar (BPS-03)	1	117,370		
L002	Laboratory Attendant (BPS-03)	1	117,370		
N005	Naib Qasid (BPS-03)	1	117,370		
S162	Sweeper (BPS-03)	1	117,370		
W032	Workshop Attendant (BPS-03)	1	100,430		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6093	PRINCIPAL G.H.S TORU MARDAN				
A01152	Personal pay		16,500		
A012	TOTAL ALLOWANCES		<u>11,308,300</u>	<u>10,754,380</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,307,100</u>	<u>10,354,280</u>	
A01202	House Rent Allowance		660,000	1,268,780	
A01203	Conveyance Allowance		1,344,200	1,515,770	
A01207	Washing Allowance		2,200	3,600	
A01208	Dress Allowance		2,200	3,600	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		654,500	802,190	
A0121T	Adhoc Relief Allowance 2013		1,265,000	323,690	
A0121Z	Adhoc Relief Allowance 2014		839,300		
A01224	Entertainment Allowance		7,700	6,000	
A01226	Computer Allowance		12,100	27,000	
A0122C	Adhoc Relief Allowance - 2015		660,000	221,900	
A0122M	Adhoc Relief Allowance 2016		1,200,000	1,239,430	
A0122Y	Ad-hoc Relief Allowance 2017		1,700,000	1,701,420	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,650,000</u>	<u>1,701,420</u>	
001			1,650,000	1,701,420	
A0123P	Ad-hoc Relief Allowance 2019		1,300,000	1,527,780	
A01253	Science Teaching Allowance		4,400	5,100	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>400,100</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>400,000</u>	
001	Leave Salary		100	400,000	
A03	TOTAL OPERATING EXPENSES		<u>141,800</u>	<u>295,100</u>	
A032	TOTAL COMMUNICATIONS		<u>28,600</u>	<u>40,000</u>	
A03201	Postage and Telegraph		1,100		
A03202	Telephone and Trunk Call		<u>27,500</u>	<u>40,000</u>	
001	Telephone and Trunk Call		27,500	40,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6093	PRINCIPAL G.H.S TORU MARDAN				
A033	TOTAL UTILITIES		<u>82,200</u>	<u>200,000</u>	
A03303	Electricity		<u>80,000</u>	<u>200,000</u>	
001	Electricity		80,000	200,000	
A03304	Hot and Cold Weather Charges		2,200		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>40,000</u>	
A03805	Travelling Allowance		<u>8,000</u>	<u>20,000</u>	
001	Travelling Allowance		8,000	20,000	
A03808	Conveyance Charges		<u>7,000</u>	<u>20,000</u>	
001	Conveyance Charges		7,000	20,000	
A039	TOTAL GENERAL		<u>16,000</u>	<u>15,100</u>	
A03901	Stationery		<u>9,000</u>	<u>15,000</u>	
001	Stationery Charges		9,000	15,000	
A03970	Others		<u>7,000</u>	<u>100</u>	
001	Others		7,000	100	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>25,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>7,000</u>	<u>15,000</u>	
001	Machinery and Equipment		7,000	15,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6093	PRINCIPAL G.H.S TORU MARDAN				
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		7,000	10,000	
PRINCIPAL G.H.S TORU MARDAN			20,162,540	28,088,750	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6094	PRINCIPAL G.H.S MACHI MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,280,470</u>	<u>13,418,880</u>	
A011	TOTAL PAY		<u>6,222,870</u>	<u>7,131,970</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,839,460</u>	<u>4,891,960</u>	
A01101	Total Basic Pay Of Officer		<u>2,839,460</u>	<u>4,891,960</u>	
P070	Principal	(BPS-18)	1	759,880	
S039	Senior English Teacher	(BPS-16)	6	1,251,580	
S572	Senior Certified Teacher	(BPS-16)	1	165,000	
S574	Senior Teology Teacher	(BPS-16)	1	165,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	198,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	300,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,383,410</u>	<u>2,240,010</u>	
A01151	Total Basic Pay Other Staff		<u>3,383,410</u>	<u>2,240,010</u>	
A047	Arabic Teacher	(BPS-15)	1	233,530	
C020	Certificated Teacher	(BPS-15)	11	2,000,000	
D106	Drawing Master	(BPS-15)	1	233,530	
S577	Senior Qari	(BPS-15)	1	190,000	
C457	Certified Teacher IT	(BPS-12)	1	200,000	
J013	Junior Clerk	(BPS-11)	1	142,780	
C057	Chowkidar	(BPS-03)	1	91,960	
L002	Laboratory Attendant	(BPS-03)	1	91,960	
N005	Naib Qasid	(BPS-03)	1	91,960	
S162	Sweeper	(BPS-03)	1	107,690	
A012	TOTAL ALLOWANCES		<u>6,057,600</u>	<u>6,286,910</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,056,400</u>	<u>6,286,710</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6094	PRINCIPAL G.H.S MACHI MARDAN				
A01202	House Rent Allowance		359,700	869,680	
A01203	Conveyance Allowance		674,300	1,181,880	
A01207	Washing Allowance		2,200	2,850	
A01208	Dress Allowance		2,200	2,850	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		322,300	535,310	
A0121T	Adhoc Relief Allowance 2013		539,000	140,860	
A0121Z	Adhoc Relief Allowance 2014		361,900		
A0122C	Adhoc Relief Allowance - 2015		288,200	96,640	
A0122M	Adhoc Relief Allowance 2016		700,000	691,020	
A0122Y	Ad-hoc Relief Allowance 2017		940,000	952,630	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>930,000</u>	<u>952,630</u>	
001			930,000	952,630	
A0123P	Ad-hoc Relief Allowance 2019		930,000	850,360	
A01253	Science Teaching Allowance		2,200	3,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>85,000</u>	<u>140,000</u>	
A033	TOTAL UTILITIES		<u>60,000</u>	<u>100,000</u>	
A03303	Electricity		<u>60,000</u>	<u>100,000</u>	
001	Electricity		60,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>40,000</u>	
A03805	Travelling Allowance		<u>10,000</u>	<u>40,000</u>	
001	Travelling Allowance		10,000	40,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6094 PRINCIPAL G.H.S MACHI MARDAN

A039 TOTAL GENERAL			<u>15,000</u>		
A03901 Stationery			<u>9,000</u>		
001 Stationery Charges			9,000		
A03970 Others			<u>6,000</u>		
001 Others			6,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100</u>	<u>100</u>	
A041 TOTAL PENSION			<u>100</u>	<u>100</u>	
A04114 Superannuation Encashment of L.P.R			<u>100</u>	<u>100</u>	
001 Superannuation Encashment of L.P.R			100	100	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>16,000</u>		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>		
A13101 Machinery and Equipment			<u>8,000</u>		
001 Machinery and Equipment			8,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>		
A13201 Furniture and Fixture			8,000		

PRINCIPAL G.H.S MACHI MARDAN

12,381,570

13,558,980

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6095 PRINCIPAL G.H.S TORU MAIRA MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,000,640</u>	<u>22,081,550</u>
A011	TOTAL PAY	46		<u>9,087,440</u>	<u>12,254,040</u>
A011-1	TOTAL PAY OF OFFICERS	27		<u>6,236,270</u>	<u>8,000,000</u>
A01101	Total Basic Pay Of Officer	27		<u>6,236,270</u>	<u>8,000,000</u>
P070	Principal (BPS-18)	1		417,450	
I066	Instructor Physical Education (BPS-17)	1		300,000	
S144	Subject Specialist (BPS-17)	10		3,000,000	
S039	Senior English Teacher (BPS-16)	8		667,920	
S572	Senior Certified Teacher (BPS-16)	4		1,200,000	
S574	Senior Teology Teacher (BPS-16)	1		151,250	
S575	Senior Drawing Master (BPS-16)	1		199,650	
S610	Secondary School Teacher (IT) (BPS-16)	1		300,000	
A011-2	TOTAL PAY OF OTHER STAFF	19		<u>2,851,170</u>	<u>4,254,040</u>
A01151	Total Basic Pay Other Staff	19		<u>2,851,170</u>	<u>4,254,040</u>
A047	Arabic Teacher (BPS-15)	1		199,650	
C020	Certificated Teacher (BPS-15)	5		1,190,640	
P030	Physical Education Teacher (BPS-15)	1		199,650	
S035	Senior Clerk (BPS-14)	1		200,000	
C457	Certified Teacher IT (BPS-12)	1		190,000	
Q001	Qari (BPS-12)	1		151,250	
J013	Junior Clerk (BPS-11)	1		166,980	
L001	Laboratory Assistant (BPS-07)	1		190,000	
C057	Chowkidar (BPS-03)	2		117,370	
L002	Laboratory Attendant (BPS-03)	2		117,370	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6095	PRINCIPAL G.H.S TORU MAIRA MARDAN				
N005	Naib Qasid	(BPS-03)	2	117,370	
S162	Sweeper	(BPS-03)	1	10,890	
A012	TOTAL ALLOWANCES		<u>7,913,200</u>	<u>9,827,510</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,912,000</u>	<u>9,827,310</u>	
A01202	House Rent Allowance		350,900	1,309,970	
A01203	Conveyance Allowance		718,300	1,722,170	
A01207	Washing Allowance		1,100	2,850	
A01208	Dress Allowance		1,100	2,850	
A0120D	Integrated Allowance		5,500	5,400	
A01217	Medical Allowance		339,900	781,260	
A0121T	Adhoc Relief Allowance 2013		529,100	223,070	
A0121Z	Adhoc Relief Allowance 2014		353,100		
A0122C	Adhoc Relief Allowance - 2015		327,800	152,350	
A0122M	Adhoc Relief Allowance 2016		1,100,000	1,160,710	
A0122N	Special Conveyance Allowance to Disbalded Employees		58,000	109,400	
A0122Y	Ad-hoc Relief Allowance 2017		1,400,000	1,500,970	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,400,000</u>	<u>1,500,970</u>	
001			1,400,000	1,500,970	
A0123P	Ad-hoc Relief Allowance 2019		1,200,000	1,223,840	
A01253	Science Teaching Allowance		1,100	4,300	
A01270	Other		<u>125,000</u>	<u>126,000</u>	
084	M.Phill Allowance		125,000	126,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>125,000</u>	<u>225,000</u>	
A033	TOTAL UTILITIES		<u>100,000</u>	<u>150,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6095	PRINCIPAL G.H.S TORU MAIRA MARDAN				
A03303	Electricity		<u>100,000</u>	<u>150,000</u>	
001	Electricity		100,000	150,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>9,000</u>	<u>55,000</u>	
A03805	Travelling Allowance		<u>9,000</u>	<u>55,000</u>	
001	Travelling Allowance		9,000	55,000	
A039	TOTAL GENERAL		<u>16,000</u>	<u>20,000</u>	
A03901	Stationery		<u>9,000</u>	<u>10,000</u>	
001	Stationery Charges		9,000	10,000	
A03970	Others		<u>7,000</u>	<u>10,000</u>	
001	Others		7,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>	<u>35,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>25,000</u>	
A13101	Machinery and Equipment		<u>8,000</u>	<u>25,000</u>	
001	Machinery and Equipment		8,000	25,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		8,000	10,000	
PRINCIPAL G.H.S TORU MAIRA MARDAN			17,141,740	22,341,650	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6096 HEADMASTER GHS BARINGAN MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,116,060</u>	<u>15,454,610</u>
A011	TOTAL PAY	26		<u>4,760,760</u>	<u>9,297,100</u>
A011-1	TOTAL PAY OF OFFICERS	13		<u>3,276,950</u>	<u>6,594,910</u>
A01101	Total Basic Pay Of Officer	13		<u>3,276,950</u>	<u>6,583,410</u>
H029	Head Master (BPS-17)	1		502,150	
S039	Senior English Teacher (BPS-16)	4		1,003,090	
S572	Senior Certified Teacher (BPS-16)	4		787,710	
S574	Senior Teology Teacher (BPS-16)	1		200,000	
S575	Senior Drawing Master (BPS-16)	1		233,530	
S576	Senior Phycial Education Teacher (BPS-16)	1		250,470	
S610	Secondary School Teacher (IT) (BPS-16)	1		300,000	
A01102	Personal pay				11,500
A011-2	TOTAL PAY OF OTHER STAFF	13		<u>1,483,810</u>	<u>2,702,190</u>
A01151	Total Basic Pay Other Staff	13		<u>1,483,810</u>	<u>2,702,190</u>
A047	Arabic Teacher (BPS-15)	1		250,470	
C020	Certificated Teacher (BPS-15)	4		277,090	
C457	Certified Teacher IT (BPS-12)	1		200,000	
Q001	Qari (BPS-12)	1		107,690	
J013	Junior Clerk (BPS-11)	1		125,840	
B006	Behishiti (BPS-03)	1		107,690	
C057	Chowkidar (BPS-03)	1		91,960	
L002	Laboratory Attendant (BPS-03)	1		107,690	
N005	Naib Qasid (BPS-03)	1		107,690	
S162	Sweeper (BPS-03)	1		107,690	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6096	HEADMASTER GHS BARINGAN MARDAN				
A012	TOTAL ALLOWANCES		<u>6,355,300</u>	<u>6,157,510</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,354,100</u>	<u>6,157,310</u>	
A01202	House Rent Allowance		396,000	701,390	
A01203	Conveyance Allowance		793,100	1,101,040	
A01207	Washing Allowance		4,400	2,590	
A01208	Dress Allowance		4,400	2,590	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		338,800	486,530	
A0121T	Adhoc Relief Allowance 2013		557,700	168,010	
A0121Z	Adhoc Relief Allowance 2014		371,800		
A0122C	Adhoc Relief Allowance - 2015		331,100	117,010	
A0122M	Adhoc Relief Allowance 2016		700,000	691,690	
A0122N	Special Conveyance Allowance to Disbalded Employees		88,000	108,000	
A0122Y	Ad-hoc Relief Allowance 2017		920,000	929,710	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>920,000</u>	<u>929,710</u>	
001			920,000	929,710	
A0123P	Ad-hoc Relief Allowance 2019		920,000	910,040	
A01253	Science Teaching Allowance		3,300	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>87,200</u>	<u>136,000</u>	
A033	TOTAL UTILITIES		<u>62,200</u>	<u>80,000</u>	
A03303	Electricity		<u>60,000</u>	<u>80,000</u>	
001	Electricity		60,000	80,000	
A03304	Hot and Cold Weather Charges		2,200		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6096 HEADMASTER GHS BARINGAN MARDAN

A038	TOTAL TRAVEL & TRANSPORTATION		9,000	40,000	
A03805	Travelling Allowance		9,000	40,000	
001	Travelling Allowance		9,000	40,000	
A039	TOTAL GENERAL		16,000	16,000	
A03901	Stationery		9,000	9,000	
001	Stationery Charges		9,000	9,000	
A03970	Others		7,000	7,000	
001	Others		7,000	7,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		100	100	
A041	TOTAL PENSION		100	100	
A04114	Superannuation Encashment of L.P.R		100	100	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	16,000	
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	
A13101	Machinery and Equipment		8,000	8,000	
001	Machinery and Equipment		8,000	8,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	
A13201	Furniture and Fixture		8,000	8,000	

HEADMASTER GHS BARINGAN MARDAN

11,219,360

15,606,710

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6097	HEADMASRTER GHS KHANJAR MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,914,000</u>	<u>25,078,480</u>	
A011	TOTAL PAY		<u>8,109,000</u>	<u>15,306,960</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>5,884,960</u>	<u>10,733,220</u>	
A01101	Total Basic Pay Of Officer		<u>5,838,960</u>	<u>10,678,020</u>	
P070	Principal	(BPS-18)	400,000		
I066	Instructor Physical Education	(BPS-17)	400,000		
S144	Subject Specialist	(BPS-17)	3,000,000		
S039	Senior English Teacher	(BPS-16)	1,003,090		
S572	Senior Certified Teacher	(BPS-16)	402,930		
S573	Senior Arabic Teacher	(BPS-16)	250,470		
S574	Senior Teology Teacher	(BPS-16)	132,000		
S575	Senior Drawing Master	(BPS-16)	250,470		
A01102	Personal pay		46,000	55,200	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,224,040</u>	<u>4,573,740</u>	
A01151	Total Basic Pay Other Staff		<u>2,224,040</u>	<u>4,573,740</u>	
C020	Certificated Teacher	(BPS-15)	761,090		
P030	Physical Education Teacher	(BPS-15)	250,470		
S035	Senior Clerk	(BPS-14)	190,000		
Q001	Qari	(BPS-12)	183,920		
J013	Junior Clerk	(BPS-11)	125,840		
L001	Laboratory Assistant	(BPS-07)	190,000		
B006	Behishti	(BPS-03)	107,690		
C057	Chowkidar	(BPS-03)	107,690		
L002	Laboratory Attendant	(BPS-03)	107,690		

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6097	HEADMASRTER GHS KHANJAR MARDAN				
N005	Naib Qasid	(BPS-03)	2	91,960	
S162	Sweeper	(BPS-03)	1	107,690	
A012	TOTAL ALLOWANCES		<u>9,805,000</u>	<u>9,771,520</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,803,800</u>	<u>9,771,320</u>	
A01202	House Rent Allowance		900,000	1,310,310	
A01203	Conveyance Allowance		1,400,000	1,709,420	
A01207	Washing Allowance		3,300	7,200	
A01208	Dress Allowance		3,300	7,200	
A0120D	Integrated Allowance		4,400	8,550	
A01217	Medical Allowance		623,700	802,800	
A0121T	Adhoc Relief Allowance 2013		576,400	293,090	
A0121Z	Adhoc Relief Allowance 2014		382,800		
A0122C	Adhoc Relief Allowance - 2015		281,600	180,700	
A0122M	Adhoc Relief Allowance 2016		1,100,000	1,072,510	
A0122N	Special Conveyance Allowance to Disbaled Employees		95,000	87,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,400,000	1,530,700	
A01238	Charge allowance		1,100	1,160	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,500,000</u>	<u>1,530,700</u>	
001			1,500,000	1,530,700	
A0123P	Ad-hoc Relief Allowance 2019		1,500,000	1,196,580	
A01253	Science Teaching Allowance		2,200	3,400	
A01270	Other		<u>30,000</u>	<u>30,000</u>	
084	M.Phill Allowance		30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>93,000</u>	<u>408,000</u>	
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6097	HEADMASRTER GHS KHANJAR MARDAN				
A03202	Telephone and Trunk Call			<u>25,000</u>	
001	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		<u>60,000</u>	<u>45,000</u>	
A03303	Electricity		<u>60,000</u>	<u>45,000</u>	
001	Electricity		60,000	45,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>65,000</u>	
A03805	Travelling Allowance		<u>10,000</u>	<u>50,000</u>	
001	Travelling Allowance		10,000	50,000	
A03808	Conveyance Charges		<u>7,000</u>	<u>15,000</u>	
001	Conveyance Charges		7,000	15,000	
A039	TOTAL GENERAL		<u>16,000</u>	<u>273,000</u>	
A03901	Stationery		<u>9,000</u>	<u>20,000</u>	
001	Stationery Charges		9,000	20,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>7,000</u>	<u>225,000</u>	
001	Others		7,000	225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6097	HEADMASRTER GHS KHANJAR MARDAN				
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>52,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>7,000</u>	<u>10,000</u>	
001	Machinery and Equipment		7,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>5,000</u>	
A13201	Furniture and Fixture		7,000	5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
HEADMASRTER GHS KHANJAR MARDAN			18,021,100	25,614,080	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6098 PRINCIPAL G.H.S JALALA MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,851,600</u>	<u>43,074,900</u>
A011	TOTAL PAY	55		<u>9,782,300</u>	<u>26,854,480</u>
A011-1	TOTAL PAY OF OFFICERS	32		<u>7,057,860</u>	<u>20,548,090</u>
A01101	Total Basic Pay Of Officer	32		<u>6,931,360</u>	<u>20,433,090</u>
P070	Principal (BPS-19)	1		335,170	
I066	Instructor Physical Education (BPS-17)	1		400,000	
S144	Subject Specialist (BPS-17)	10		3,000,000	
S039	Senior English Teacher (BPS-16)	9		1,766,050	
S572	Senior Certified Teacher (BPS-16)	7		579,590	
S573	Senior Arabic Teacher (BPS-16)	1		199,650	
S574	Senior Teology Teacher (BPS-16)	1		151,250	
S575	Senior Drawing Master (BPS-16)	1		199,650	
S610	Secondary School Teacher (IT) (BPS-16)	1		300,000	
A01102	Personal pay			126,500	115,000
A011-2	TOTAL PAY OF OTHER STAFF	23		<u>2,724,440</u>	<u>6,306,390</u>
A01151	Total Basic Pay Other Staff	23		<u>2,724,440</u>	<u>6,306,390</u>
C020	Certificated Teacher (BPS-15)	8		216,590	
P030	Physical Education Teacher (BPS-15)	1		199,650	
S035	Senior Clerk (BPS-14)	1		200,000	
C457	Certified Teacher IT (BPS-12)	1		200,000	
Q001	Qari (BPS-12)	2		759,880	
J013	Junior Clerk (BPS-11)	1		151,250	
L001	Laboratory Assistant (BPS-07)	1		190,000	
C057	Chowkidar (BPS-03)	3		454,960	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6098	PRINCIPAL G.H.S JALALA MARDAN				
L002	Laboratory Attendant	(BPS-03)	2	117,370	
N005	Naib Qasid	(BPS-03)	2	117,370	
S162	Sweeper	(BPS-03)	1	117,370	
A012	TOTAL ALLOWANCES			<u>13,069,300</u>	<u>16,220,420</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,068,100</u>	<u>15,790,380</u>
A01202	House Rent Allowance			390,500	1,906,190
A01203	Conveyance Allowance			1,600,000	2,610,020
A01207	Washing Allowance			2,200	7,200
A01208	Dress Allowance			2,200	7,200
A0120D	Integrated Allowance			4,400	10,800
A01217	Medical Allowance			361,900	1,200,690
A0121T	Adhoc Relief Allowance 2013			601,700	9,920
A0121Z	Adhoc Relief Allowance 2014			401,500	3,840
A01224	Entertainment Allowance			7,700	6,000
A0122C	Adhoc Relief Allowance - 2015			390,500	347,910
A0122M	Adhoc Relief Allowance 2016			1,900,000	1,928,790
A0122N	Special Conveyance Allowance to Disbalded Employees			120,000	145,700
A0122Y	Ad-hoc Relief Allowance 2017			2,500,000	2,676,930
A01238	Charge allowance			1,100	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>2,500,000</u>	<u>2,671,270</u>
001				2,500,000	2,671,270
A0123P	Ad-hoc Relief Allowance 2019			2,100,000	2,187,120
A01253	Science Teaching Allowance			4,400	9,600
A01270	Other			<u>180,000</u>	<u>60,000</u>
084	M.Phill Allowance			180,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,200</u>	<u>430,040</u>
A01274	Medical Charges			<u>1,100</u>	<u>429,940</u>
001	Medical Charges			1,100	429,940
A01278	Leave Salary			<u>100</u>	<u>100</u>
001	Leave Salary			100	100

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6098	PRINCIPAL G.H.S JALALA MARDAN				
A03	TOTAL OPERATING EXPENSES		<u>134,000</u>	<u>648,000</u>	
A032	TOTAL COMMUNICATIONS		<u>17,000</u>	<u>35,000</u>	
A03202	Telephone and Trunk Call		<u>17,000</u>	<u>35,000</u>	
001	Telephone and Trunk Call		17,000	35,000	
A033	TOTAL UTILITIES		<u>90,000</u>	<u>250,000</u>	
A03303	Electricity		<u>90,000</u>	<u>250,000</u>	
001	Electricity		90,000	250,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>120,000</u>	
A03805	Travelling Allowance		<u>10,000</u>	<u>120,000</u>	
001	Travelling Allowance		10,000	120,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>243,000</u>	
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	
001	Stationery Charges		10,000	15,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>7,000</u>	<u>225,000</u>	
001	Others		7,000	225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100</u>	
A041	TOTAL PENSION			<u>100</u>	
A04114	Superannuation Encashment of L.P.R			<u>100</u>	
001	Superannuation Encashment of L.P.R			100	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6098	PRINCIPAL G.H.S JALALA MARDAN				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>52,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>7,000</u>	<u>10,000</u>	
001	Machinery and Equipment		7,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>5,000</u>	
A13201	Furniture and Fixture		7,000	5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
PRINCIPAL G.H.S JALALA MARDAN			22,999,600	43,800,500	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6099 HEADMASTER GHS PATI KALAN MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,026,970</u>	<u>20,117,350</u>
A011	TOTAL PAY	29		<u>5,498,270</u>	<u>12,368,200</u>
A011-1	TOTAL PAY OF OFFICERS	14		<u>3,130,270</u>	<u>8,045,150</u>
A01101	Total Basic Pay Of Officer	<u>14</u>		<u>3,130,270</u>	<u>8,007,150</u>
H029	Head Master (BPS-17)	1		502,150	
S039	Senior English Teacher (BPS-16)	6		1,210,000	
S572	Senior Certified Teacher (BPS-16)	3		533,610	
S573	Senior Arabic Teacher (BPS-16)	1		233,530	
S574	Senior Teology Teacher (BPS-16)	1		183,920	
S575	Senior Drawing Master (BPS-16)	1		233,530	
S576	Senior Phycial Education Teacher (BPS-16)	1		233,530	
A01102	Personal pay				38,000
A011-2	TOTAL PAY OF OTHER STAFF	15		<u>2,368,000</u>	<u>4,323,050</u>
A01151	Total Basic Pay Other Staff	<u>15</u>		<u>2,368,000</u>	<u>4,319,550</u>
C020	Certificated Teacher (BPS-15)	6		1,018,820	
S577	Senior Qari (BPS-15)	1		190,000	
Q001	Qari (BPS-12)	1		367,840	
J013	Junior Clerk (BPS-11)	1		142,780	
B006	Behishti (BPS-03)	1		107,690	
C057	Chowkidar (BPS-03)	2		199,650	
L002	Laboratory Attendant (BPS-03)	1		107,690	
N005	Naib Qasid (BPS-03)	1		125,840	
S162	Sweeper (BPS-03)	1		107,690	
A01152	Personal pay				3,500

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6099 HEADMASTER GHS PATI KALAN MARDAN					
A012	TOTAL ALLOWANCES		<u>7,528,700</u>	<u>7,749,150</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,527,500</u>	<u>7,748,950</u>	
A01202	House Rent Allowance		419,100	811,420	
A01203	Conveyance Allowance		830,500	1,253,740	
A01207	Washing Allowance		4,400	7,200	
A01208	Dress Allowance		4,400	7,200	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		370,700	591,120	
A0121T	Adhoc Relief Allowance 2013		668,800	241,760	
A0121Z	Adhoc Relief Allowance 2014		445,500		
A0122C	Adhoc Relief Allowance - 2015		353,100	163,800	
A0122M	Adhoc Relief Allowance 2016		900,000	906,120	
A0122N	Special Conveyance Allowance to Disbalded Employees		120,000	72,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,150,000	1,235,460	
A01238	Charge allowance		2,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,150,000</u>	<u>1,236,820</u>	
001			1,150,000	1,236,820	
A0123P	Ad-hoc Relief Allowance 2019		1,100,000	1,209,510	
A01253	Science Teaching Allowance		4,400	6,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>150,000</u>	
A033	TOTAL UTILITIES		<u>60,000</u>	<u>100,000</u>	
A03303	Electricity		<u>60,000</u>	<u>100,000</u>	
001	Electricity		60,000	100,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6099	HEADMASTER GHS PATI KALAN MARDAN				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>30,000</u>	
A03805	Travelling Allowance		<u>10,000</u>	<u>30,000</u>	
001	Travelling Allowance		10,000	30,000	
A039	TOTAL GENERAL		<u>19,000</u>	<u>20,000</u>	
A03901	Stationery		<u>12,000</u>	<u>10,000</u>	
001	Stationery Charges		12,000	10,000	
A03970	Others		<u>7,000</u>	<u>10,000</u>	
001	Others		7,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>9,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>9,000</u>	<u>10,000</u>	
001	Machinery and Equipment		9,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>10,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6099	HEADMASTER GHS PATI KALAN MARDAN				
A13201 Furniture and Fixture			7,000	10,000	
HEADMASTER GHS PATI KALAN MARDAN			13,132,070	21,787,350	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6100 HEADMASTER GHS GHARI DAULAT ZAI MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,273,610</u>	<u>15,029,020</u>
A011	TOTAL PAY	24		<u>4,777,410</u>	<u>9,162,690</u>
A011-1	TOTAL PAY OF OFFICERS	11		<u>2,617,560</u>	<u>4,838,570</u>
A01101	Total Basic Pay Of Officer	11		<u>2,502,060</u>	<u>4,806,370</u>
H029	Head Master (BPS-17)	1		335,170	
S039	Senior English Teacher (BPS-16)	4		1,430,000	
S572	Senior Certified Teacher (BPS-16)	4		268,620	
S573	Senior Arabic Teacher (BPS-16)	1		268,620	
S575	Senior Drawing Master (BPS-16)	1		199,650	
A01102	Personal pay			115,500	32,200
A011-2	TOTAL PAY OF OTHER STAFF	13		<u>2,159,850</u>	<u>4,324,120</u>
A01151	Total Basic Pay Other Staff	13		<u>2,159,850</u>	<u>4,324,120</u>
C020	Certificated Teacher (BPS-15)	3		486,420	
P030	Physical Education Teacher (BPS-15)	1		217,800	
S577	Senior Qari (BPS-15)	1		402,930	
T023	Theology Teacher (BPS-15)	1		151,250	
Q001	Qari (BPS-12)	1		280,720	
J013	Junior Clerk (BPS-11)	1		151,250	
B006	Behishti (BPS-03)	1		117,370	
C057	Chowkidar (BPS-03)	2		117,370	
L002	Laboratory Attendant (BPS-03)	1		117,370	
N005	Naib Qasid (BPS-03)	1		117,370	
A012	TOTAL ALLOWANCES			<u>6,496,200</u>	<u>5,866,330</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,495,000</u>	<u>5,866,130</u>

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

MR6100 HEADMASTER GHS GHARI DAULAT ZAI MARDAN

A01202	House Rent Allowance		399,300	694,600	
A01203	Conveyance Allowance		763,400	1,032,360	
A01207	Washing Allowance		4,400	3,600	
A01208	Dress Allowance		4,400	3,600	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		374,000	478,620	
A0121T	Adhoc Relief Allowance 2013		628,100	157,540	
A0121Z	Adhoc Relief Allowance 2014		414,700		
A0122C	Adhoc Relief Allowance - 2015		320,100	107,380	
A0122M	Adhoc Relief Allowance 2016		730,000	678,880	
A0122Y	Ad-hoc Relief Allowance 2017		960,000	921,180	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>960,000</u>	<u>921,180</u>	
001			960,000	921,180	
A0123P	Ad-hoc Relief Allowance 2019		900,000	854,190	
A01253	Science Teaching Allowance		1,100	6,400	
A01270	Other		<u>30,000</u>		
084	M.Phill Allowance		30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>104,000</u>	<u>95,000</u>	
A033	TOTAL UTILITIES		<u>70,000</u>	<u>70,000</u>	
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	
001	Electricity		70,000	70,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>20,000</u>	
A03805	Travelling Allowance		<u>15,000</u>		
001	Travelling Allowance		15,000		

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6100	HEADMASTER GHS GHARI DAULAT ZAI MARDAN				
A03808	Conveyance Charges		<u>7,000</u>	<u>20,000</u>	
001	Conveyance Charges		7,000	20,000	
A039	TOTAL GENERAL		<u>12,000</u>	<u>5,000</u>	
A03901	Stationery		<u>7,000</u>	<u>5,000</u>	
001	Stationery Charges		7,000	5,000	
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>		
A13101	Machinery and Equipment		<u>7,000</u>		
001	Machinery and Equipment		7,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>		
A13201	Furniture and Fixture		7,000		
HEADMASTER GHS GHARI DAULAT ZAI MARDAN			11,391,710	15,124,120	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6101 HEADMASTER GHS HOTI LANDAKE MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,814,770</u>	<u>19,076,010</u>
A011	TOTAL PAY	32		<u>7,674,970</u>	<u>11,620,040</u>
A011-1	TOTAL PAY OF OFFICERS	16		<u>5,027,140</u>	<u>7,549,000</u>
A01101	Total Basic Pay Of Officer	16		<u>5,027,140</u>	<u>7,549,000</u>
H029	Head Master (BPS-17)	1		502,150	
S039	Senior English Teacher (BPS-16)	6		1,697,300	
S572	Senior Certified Teacher (BPS-16)	5		1,827,100	
S573	Senior Arabic Teacher (BPS-16)	1		233,530	
S575	Senior Drawing Master (BPS-16)	1		233,530	
S576	Senior Phycial Education Teacher (BPS-16)	1		233,530	
S610	Secondary School Teacher (IT) (BPS-16)	1		300,000	
A011-2	TOTAL PAY OF OTHER STAFF	16		<u>2,647,830</u>	<u>4,071,040</u>
A01151	Total Basic Pay Other Staff	16		<u>2,647,830</u>	<u>4,071,040</u>
C020	Certificated Teacher (BPS-15)	7		1,379,400	
T023	Theology Teacher (BPS-15)	1		199,650	
C457	Certified Teacher IT (BPS-12)	1		200,000	
Q001	Qari (BPS-12)	1		183,920	
J013	Junior Clerk (BPS-11)	1		142,780	
B006	Behishti (BPS-03)	1		142,780	
C057	Chowkidar (BPS-03)	2		199,650	
L002	Laboratory Attendant (BPS-03)	1		107,690	
N005	Naib Qasid (BPS-03)	1		91,960	
A012	TOTAL ALLOWANCES			<u>8,139,800</u>	<u>7,455,970</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,138,600</u>	<u>7,455,770</u>

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6101 HEADMASTER GHS HOTI LANDAKE MARDAN

		Rs	Rs	Rs
A01202	House Rent Allowance	493,900	880,290	
A01203	Conveyance Allowance	970,200	1,324,100	
A01207	Washing Allowance	4,400	5,400	
A01208	Dress Allowance	4,400	5,400	
A0120D	Integrated Allowance	4,400	5,400	
A01217	Medical Allowance	457,600	584,220	
A0121T	Adhoc Relief Allowance 2013	861,300	213,500	
A0121Z	Adhoc Relief Allowance 2014	574,200		
A01229	Special compensatory allowance	8,100		
A0122C	Adhoc Relief Allowance - 2015	468,600	146,090	
A0122M	Adhoc Relief Allowance 2016	900,000	838,670	
A0122N	Special Conveyance Allowance to Disbalded Employees	36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017	1,150,000	1,162,010	
A01238	Charge allowance	1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018	<u>1,150,000</u>	<u>1,162,010</u>	
001		1,150,000	1,162,010	
A0123P	Ad-hoc Relief Allowance 2019	1,050,000	1,086,680	
A01253	Science Teaching Allowance	4,400	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,200</u>	<u>200</u>	
A01274	Medical Charges	<u>1,100</u>	<u>100</u>	
001	Medical Charges	1,100	100	
A01278	Leave Salary	<u>100</u>	<u>100</u>	
001	Leave Salary	100	100	
A03	TOTAL OPERATING EXPENSES	<u>138,700</u>	<u>230,000</u>	
A032	TOTAL COMMUNICATIONS	<u>18,700</u>	<u>40,000</u>	
A03201	Postage and Telegraph	1,700		
A03202	Telephone and Trunk Call	<u>17,000</u>	<u>40,000</u>	
001	Telephone and Trunk Call	17,000	40,000	
A033	TOTAL UTILITIES	<u>80,000</u>	<u>150,000</u>	
A03303	Electricity	<u>80,000</u>	<u>150,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6101	HEADMASTER GHS HOTI LANDAKE MARDAN				
001	Electricity		80,000	150,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>28,000</u>	<u>20,000</u>	
A03805	Travelling Allowance		<u>16,000</u>		
001	Travelling Allowance		16,000		
A03808	Conveyance Charges		<u>12,000</u>	<u>20,000</u>	
001	Conveyance Charges		12,000	20,000	
A039	TOTAL GENERAL		<u>12,000</u>	<u>20,000</u>	
A03901	Stationery		<u>8,000</u>	<u>10,000</u>	
001	Stationery Charges		8,000	10,000	
A03970	Others		<u>4,000</u>	<u>10,000</u>	
001	Others		4,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>234,960</u>	
A041	TOTAL PENSION		<u>100</u>	<u>234,960</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>234,960</u>	
001	Superannuation Encashment of L.P.R		100	234,960	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>7,000</u>	<u>10,000</u>	
001	Machinery and Equipment		7,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		7,000	10,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6101	HEADMASTER GHS HOTI LANDAKE MARDAN				
HEADMASTER GHS HOTI LANDAKE MARDAN			15,967,570	19,560,970	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6102 PRINCIPAL G.H.S.S GHALA DHER MARDAN

			Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,207,460</u>	<u>27,972,280</u>	
A011	TOTAL PAY	48	<u>9,522,260</u>	<u>16,543,050</u>	
A011-1	TOTAL PAY OF OFFICERS	27	<u>6,560,730</u>	<u>12,043,700</u>	
A01101	Total Basic Pay Of Officer	27	<u>6,544,230</u>	<u>12,000,000</u>	
P070	Principal (BPS-19)	1	759,880		
I066	Instructor Physical Education (BPS-17)	1	330,000		
S144	Subject Specialist (BPS-17)	12	2,200,000		
S039	Senior English Teacher (BPS-16)	6	1,760,000		
S572	Senior Certified Teacher (BPS-16)	5	805,860		
S573	Senior Arabic Teacher (BPS-16)	1	454,960		
S575	Senior Drawing Master (BPS-16)	1	233,530		
A01102	Personal pay		16,500	43,700	
A011-2	TOTAL PAY OF OTHER STAFF	21	<u>2,961,530</u>	<u>4,499,350</u>	
A01151	Total Basic Pay Other Staff	21	<u>2,961,530</u>	<u>4,499,350</u>	
C020	Certificated Teacher (BPS-15)	7	1,552,430		
P030	Physical Education Teacher (BPS-15)	1	233,530		
T023	Theology Teacher (BPS-15)	1	199,650		
S035	Senior Clerk (BPS-14)	1	220,000		
Q001	Qari (BPS-12)	1	107,690		
J013	Junior Clerk (BPS-11)	1	125,840		
L001	Laboratory Assistant (BPS-07)	1	88,000		
B006	Behishti (BPS-03)	1	125,840		
C057	Chowkidar (BPS-03)	3	107,690		
L002	Laboratory Attendant (BPS-03)	2	125,840		

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6102 PRINCIPAL G.H.S.S GHALA DHER MARDAN

N005 Naib Qasid (BPS-03) 2 75,020

A012 TOTAL ALLOWANCES 9,685,200 11,429,230

A012-1 TOTAL REGULAR ALLOWANCES 9,684,000 11,429,030

A01202	House Rent Allowance	490,600	1,549,290
A01203	Conveyance Allowance	845,900	1,987,030
A01207	Washing Allowance	1,100	3,600
A01208	Dress Allowance	1,100	3,600
A0120D	Integrated Allowance	4,400	10,800
A01217	Medical Allowance	435,600	908,480
A0121T	Adhoc Relief Allowance 2013	716,100	278,790
A0121Z	Adhoc Relief Allowance 2014	485,100	
A01224	Entertainment Allowance	6,600	6,000
A0122C	Adhoc Relief Allowance - 2015	354,200	215,540
A0122M	Adhoc Relief Allowance 2016	1,300,000	1,276,580
A0122Y	Ad-hoc Relief Allowance 2017	1,800,000	1,783,570
A01238	Charge allowance	1,100	1,200
A0123G	Ad-hoc Relief Allowance-2018	<u>1,750,000</u>	<u>1,783,570</u>
001		1,750,000	1,783,570
A0123P	Ad-hoc Relief Allowance 2019	1,400,000	1,321,280
A01253	Science Teaching Allowance	2,200	7,200
A01270	Other	<u>90,000</u>	<u>292,500</u>
084	M.Phill Allowance	90,000	292,500

A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,200 200

A01274	Medical Charges	<u>1,100</u>	<u>100</u>
001	Medical Charges	1,100	100
A01278	Leave Salary	<u>100</u>	<u>100</u>
001	Leave Salary	100	100

A03 TOTAL OPERATING EXPENSES 125,900 466,900

A032 TOTAL COMMUNICATIONS 18,200 42,000

A03201	Postage and Telegraph	1,200	
A03202	Telephone and Trunk Call	<u>17,000</u>	<u>42,000</u>
001	Telephone and Trunk Call	17,000	42,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6102	PRINCIPAL G.H.S.S GHALA DHER MARDAN				
A033	TOTAL UTILITIES		<u>80,000</u>	<u>80,000</u>	
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	
001	Electricity		80,000	80,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,400</u>	<u>66,900</u>	
A03805	Travelling Allowance		<u>10,000</u>	<u>60,000</u>	
001	Travelling Allowance		10,000	60,000	
A03808	Conveyance Charges		<u>4,400</u>	<u>6,900</u>	
001	Conveyance Charges		4,400	6,900	
A039	TOTAL GENERAL		<u>13,300</u>	<u>278,000</u>	
A03901	Stationery		<u>10,000</u>	<u>25,000</u>	
001	Stationery Charges		10,000	25,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>3,300</u>	<u>225,000</u>	
001	Others		3,300	225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,493,000</u>	<u>1,475,520</u>	
A041	TOTAL PENSION		<u>1,493,000</u>	<u>1,475,520</u>	
A04114	Superannuation Encashment of L.P.R		<u>1,493,000</u>	<u>1,475,520</u>	
001	Superannuation Encashment of L.P.R		1,493,000	1,475,520	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6102 PRINCIPAL G.H.S.S GHALA DHER MARDAN

A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>66,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>17,000</u>	
A13101	Machinery and Equipment		<u>7,000</u>	<u>17,000</u>	
001	Machinery and Equipment		7,000	17,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>12,000</u>	
A13201	Furniture and Fixture		7,000	12,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	

PRINCIPAL G.H.S.S GHALA DHER MARDAN

20,840,360

30,056,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
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092101 SECONDARY EDUCATION

MR6103 HEADMASTER GHS BADAR BANDA MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,550,120</u>	<u>29,823,850</u>
A011	TOTAL PAY	45		<u>9,449,320</u>	<u>18,162,530</u>
A011-1	TOTAL PAY OF OFFICERS	26		<u>7,260,310</u>	<u>13,560,460</u>
A01101	Total Basic Pay Of Officer	<u>26</u>		<u>7,260,310</u>	<u>13,548,960</u>
P070	Principal (BPS-18)	1		400,000	
I066	Instructor Physical Education (BPS-17)	1		400,000	
S144	Subject Specialist (BPS-17)	10		2,000,000	
S039	Senior English Teacher (BPS-16)	6		1,794,760	
S572	Senior Certified Teacher (BPS-16)	4		1,815,000	
S573	Senior Arabic Teacher (BPS-16)	1		199,650	
S574	Senior Teology Teacher (BPS-16)	1		151,250	
S575	Senior Drawing Master (BPS-16)	1		199,650	
S610	Secondary School Teacher (IT) (BPS-16)	1		300,000	
A01102	Personal pay				11,500
A011-2	TOTAL PAY OF OTHER STAFF	19		<u>2,189,010</u>	<u>4,602,070</u>
A01151	Total Basic Pay Other Staff	<u>19</u>		<u>2,189,010</u>	<u>4,602,070</u>
C020	Certificated Teacher (BPS-15)	5		509,410	
P030	Physical Education Teacher (BPS-15)	1		199,650	
S577	Senior Qari (BPS-15)	1		190,000	
S035	Senior Clerk (BPS-14)	1		190,000	
C457	Certified Teacher IT (BPS-12)	1		190,000	
J013	Junior Clerk (BPS-11)	1		133,100	
L001	Laboratory Assistant (BPS-07)	1		190,000	
B006	Behishti (BPS-03)	1		117,370	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6103 HEADMASTER GHS BADAR BANDA MARDAN

C057	Chowkidar	(BPS-03)	2	117,370	
L002	Laboratory Attendant	(BPS-03)	2	117,370	
N005	Naib Qasid	(BPS-03)	2	117,370	
S162	Sweeper	(BPS-03)	1	117,370	
A012	TOTAL ALLOWANCES			<u>11,100,800</u>	<u>11,661,320</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,099,600</u>	<u>11,661,120</u>
A01202	House Rent Allowance			1,600,000	1,685,280
A01203	Conveyance Allowance			1,500,000	1,810,870
A01207	Washing Allowance			2,200	5,400
A01208	Dress Allowance			2,200	5,400
A0120D	Integrated Allowance			4,400	10,050
A01217	Medical Allowance			900,000	938,670
A0121T	Adhoc Relief Allowance 2013			775,500	376,250
A0121Z	Adhoc Relief Allowance 2014			514,800	
A01224	Entertainment Allowance			3,500	3,500
A0122C	Adhoc Relief Allowance - 2015			335,500	252,850
A0122M	Adhoc Relief Allowance 2016			1,300,000	1,301,230
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000
A0122Y	Ad-hoc Relief Allowance 2017			1,800,000	1,839,050
A01238	Charge allowance			1,100	1,100
A0123G	Ad-hoc Relief Allowance-2018			<u>1,800,000</u>	<u>1,839,050</u>
001				1,800,000	1,839,050
A0123P	Ad-hoc Relief Allowance 2019			500,000	1,483,520
A01253	Science Teaching Allowance			4,400	5,400
A01270	Other			<u>56,000</u>	<u>67,500</u>
084	M.Phill Allowance			56,000	67,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,200</u>	<u>200</u>
A01274	Medical Charges			<u>1,100</u>	<u>100</u>
001	Medical Charges			1,100	100
A01278	Leave Salary			<u>100</u>	<u>100</u>
001	Leave Salary			100	100

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6103	HEADMASTER GHS BADAR BANDA MARDAN				
A03	TOTAL OPERATING EXPENSES		<u>146,400</u>	<u>695,180</u>	
A032	TOTAL COMMUNICATIONS		<u>3,000</u>		
A03201	Postage and Telegraph		3,000		
A033	TOTAL UTILITIES		<u>70,000</u>	<u>296,780</u>	
A03303	Electricity		<u>70,000</u>	<u>296,780</u>	
001	Electricity		70,000	296,780	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>120,000</u>	
A03805	Travelling Allowance		<u>60,000</u>	<u>120,000</u>	
001	Travelling Allowance		60,000	120,000	
A039	TOTAL GENERAL		<u>13,400</u>	<u>278,400</u>	
A03901	Stationery		<u>9,000</u>	<u>24,000</u>	
001	Stationery Charges		9,000	24,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03970	Others		<u>4,400</u>	<u>229,400</u>	
001	Others		4,400	229,400	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

MR6103 HEADMASTER GHS BADAR BANDA MARDAN

A09	TOTAL PHYSICAL ASSETS			25,000	
A094	TOTAL OTHER STORES AND STOCKS			25,000	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		14,000	66,500	
A131	TOTAL MACHINERY AND EQUIPMENT		7,000	17,000	
A13101	Machinery and Equipment		7,000	17,000	
001	Machinery and Equipment		7,000	17,000	
A132	TOTAL FURNITURE AND FIXTURE		7,000	12,000	
A13201	Furniture and Fixture		7,000	12,000	
A133	TOTAL BUILDINGS AND STRUCTURE			22,500	
A13303	Other Buildings			22,500	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			10,000	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			5,000	
A13801	Maintenance of gardens			5,000	

HEADMASTER GHS BADAR BANDA MARDAN

20,710,620

30,660,630

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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092101 SECONDARY EDUCATION

MR6104 HEADMASTER GHS PARKHO MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,878,200</u>	<u>19,961,780</u>
A011	TOTAL PAY	27		<u>6,059,900</u>	<u>12,418,040</u>
A011-1	TOTAL PAY OF OFFICERS	13		<u>4,783,020</u>	<u>8,566,140</u>
A01101	Total Basic Pay Of Officer	13		<u>4,662,020</u>	<u>8,467,240</u>
H029	Head Master (BPS-17)	1		607,420	
S039	Senior English Teacher (BPS-16)	6		1,320,000	
S572	Senior Certified Teacher (BPS-16)	3		1,519,760	
S573	Senior Arabic Teacher (BPS-16)	1		454,960	
S575	Senior Drawing Master (BPS-16)	1		379,940	
S576	Senior Phycial Education Teacher (BPS-16)	1		379,940	
A01102	Personal pay			121,000	98,900
A011-2	TOTAL PAY OF OTHER STAFF	14		<u>1,276,880</u>	<u>3,851,900</u>
A01151	Total Basic Pay Other Staff	14		<u>1,276,880</u>	<u>3,851,900</u>
C020	Certificated Teacher (BPS-15)	6		275,000	
T023	Theology Teacher (BPS-15)	1		183,920	
Q001	Qari (BPS-12)	1		199,650	
J013	Junior Clerk (BPS-11)	1		142,780	
B006	Behishiti (BPS-03)	1		107,690	
C057	Chowkidar (BPS-03)	1		91,960	
L002	Laboratory Attendant (BPS-03)	1		91,960	
N005	Naib Qasid (BPS-03)	1		91,960	
S162	Sweeper (BPS-03)	1		91,960	
A012	TOTAL ALLOWANCES			<u>7,818,300</u>	<u>7,543,740</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,817,100</u>	<u>7,543,540</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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092101 SECONDARY EDUCATION

MR6104 HEADMASTER GHS PARKHO MARDAN

		Rs	Rs	Rs
A01202	House Rent Allowance	441,100	811,930	
A01203	Conveyance Allowance	801,900	1,174,110	
A01207	Washing Allowance	4,400	4,650	
A01208	Dress Allowance	4,400	4,650	
A0120D	Integrated Allowance	4,400	5,400	
A01217	Medical Allowance	452,100	582,410	
A0121T	Adhoc Relief Allowance 2013	746,900	253,410	
A0121Z	Adhoc Relief Allowance 2014	496,100		
A0122C	Adhoc Relief Allowance - 2015	407,000	172,230	
A0122M	Adhoc Relief Allowance 2016	950,000	914,600	
A0122Y	Ad-hoc Relief Allowance 2017	1,200,000	1,241,810	
A01238	Charge allowance	1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018	<u>1,200,000</u>	<u>1,241,810</u>	
001		1,200,000	1,241,810	
A0123P	Ad-hoc Relief Allowance 2019	1,100,000	1,128,130	
A01253	Science Teaching Allowance	7,700	7,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,200</u>	<u>200</u>	
A01274	Medical Charges	<u>1,100</u>	<u>100</u>	
001	Medical Charges	1,100	100	
A01278	Leave Salary	<u>100</u>	<u>100</u>	
001	Leave Salary	100	100	
A03	TOTAL OPERATING EXPENSES	<u>219,200</u>	<u>375,000</u>	
A032	TOTAL COMMUNICATIONS	<u>40,000</u>	<u>40,000</u>	
A03202	Telephone and Trunk Call	<u>40,000</u>	<u>40,000</u>	
001	Telephone and Trunk Call	40,000	40,000	
A033	TOTAL UTILITIES	<u>122,200</u>	<u>205,000</u>	
A03303	Electricity	<u>120,000</u>	<u>200,000</u>	
001	Electricity	120,000	200,000	
A03304	Hot and Cold Weather Charges	<u>2,200</u>	<u>5,000</u>	
001	Firewood		5,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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092101 SECONDARY EDUCATION

MR6104 HEADMASTER GHS PARKHO MARDAN

A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>110,000</u>	
A03805	Travelling Allowance		<u>40,000</u>	<u>110,000</u>	
001	Travelling Allowance		40,000	110,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>20,000</u>	
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	
001	Stationery Charges		10,000	10,000	
A03970	Others		<u>7,000</u>	<u>10,000</u>	
001	Others		7,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>7,000</u>	<u>10,000</u>	
001	Machinery and Equipment		7,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		7,000	10,000	

HEADMASTER GHS PARKHO MARDAN

14,111,500

20,356,780

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6105 PRINCIPAL G.H.S JEWAR MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,019,720</u>	<u>17,198,580</u>
A011	TOTAL PAY	25		<u>7,570,420</u>	<u>10,609,040</u>
A011-1	TOTAL PAY OF OFFICERS	13		<u>5,192,770</u>	<u>7,276,170</u>
A01101	Total Basic Pay Of Officer	13		<u>5,154,270</u>	<u>7,276,170</u>
P070	Principal (BPS-18)	1		468,270	
S039	Senior English Teacher (BPS-16)	5		1,540,000	
S572	Senior Certified Teacher (BPS-16)	4		2,445,410	
S573	Senior Arabic Teacher (BPS-16)	1		233,530	
S575	Senior Drawing Master (BPS-16)	1		233,530	
S576	Senior Phycial Education Teacher (BPS-16)	1		233,530	
A01102	Personal pay			38,500	
A011-2	TOTAL PAY OF OTHER STAFF	12		<u>2,377,650</u>	<u>3,332,870</u>
A01151	Total Basic Pay Other Staff	12		<u>2,377,650</u>	<u>3,332,870</u>
C020	Certificated Teacher (BPS-15)	4		1,089,000	
T023	Theology Teacher (BPS-15)	1		199,650	
Q001	Qari (BPS-12)	1		199,650	
J013	Junior Clerk (BPS-11)	1		142,780	
B006	Behishiti (BPS-03)	1		107,690	
C057	Chowkidar (BPS-03)	2		454,960	
L002	Laboratory Attendant (BPS-03)	1		91,960	
N005	Naib Qasid (BPS-03)	1		91,960	
A012	TOTAL ALLOWANCES			<u>7,449,300</u>	<u>6,589,540</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,449,100</u>	<u>6,589,340</u>
A01202	House Rent Allowance			456,500	735,180

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6105 PRINCIPAL G.H.S JEWAR MARDAN

		Rs	Rs	Rs
A01203	Conveyance Allowance	897,600	1,086,960	
A01207	Washing Allowance	2,200	5,400	
A01208	Dress Allowance	2,200	5,400	
A0120D	Integrated Allowance	2,200	5,400	
A01217	Medical Allowance	422,400	510,190	
A0121T	Adhoc Relief Allowance 2013	787,600	202,870	
A0121Z	Adhoc Relief Allowance 2014	533,500		
A0122C	Adhoc Relief Allowance - 2015	437,800	141,590	
A0122M	Adhoc Relief Allowance 2016	300,000	777,530	
A0122Y	Ad-hoc Relief Allowance 2017	1,200,000	1,060,910	
A01238	Charge allowance	1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018	<u>1,200,000</u>	<u>1,060,910</u>	
001		1,200,000	1,060,910	
A0123P	Ad-hoc Relief Allowance 2019	1,200,000	989,600	
A01253	Science Teaching Allowance	6,000	6,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>	<u>200</u>	
A01274	Medical Charges	<u>100</u>	<u>100</u>	
001	Medical Charges	100	100	
A01278	Leave Salary	<u>100</u>	<u>100</u>	
001	Leave Salary	100	100	
A03	TOTAL OPERATING EXPENSES	<u>140,300</u>	<u>240,000</u>	
A033	TOTAL UTILITIES	<u>70,000</u>	<u>60,000</u>	
A03303	Electricity	<u>70,000</u>	<u>60,000</u>	
001	Electricity	70,000	60,000	
A038	TOTAL TRAVEL & TRANSPORTATION	<u>60,500</u>	<u>170,000</u>	
A03805	Travelling Allowance	<u>60,500</u>	<u>170,000</u>	
001	Travelling Allowance	60,500	170,000	
A039	TOTAL GENERAL	<u>9,800</u>	<u>10,000</u>	
A03901	Stationery	<u>6,500</u>	<u>10,000</u>	

**MR21C16 (12)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6105	PRINCIPAL G.H.S JEWAR MARDAN				
001	Stationery Charges		6,500	10,000	
A03970	Others		<u>3,300</u>		
001	Others		3,300		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>13,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,500</u>		
A13101	Machinery and Equipment		<u>6,500</u>		
001	Machinery and Equipment		6,500		
A132	TOTAL FURNITURE AND FIXTURE		<u>6,500</u>		
A13201	Furniture and Fixture		6,500		
PRINCIPAL G.H.S JEWAR MARDAN			15,173,120	17,438,680	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6106 HEADMASTER GHS TORDHER MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,709,110</u>	<u>16,742,540</u>
A011	TOTAL PAY	26		<u>5,028,410</u>	<u>10,235,850</u>
A011-1	TOTAL PAY OF OFFICERS	13		<u>3,354,980</u>	<u>6,908,060</u>
A01101	Total Basic Pay Of Officer	13		<u>3,354,980</u>	<u>6,839,850</u>
H029	Head Master (BPS-17)	1		502,150	
S039	Senior English Teacher (BPS-16)	6		1,320,000	
S572	Senior Certified Teacher (BPS-16)	3		900,000	
S573	Senior Arabic Teacher (BPS-16)	1		233,530	
S574	Senior Teology Teacher (BPS-16)	1		199,650	
S575	Senior Drawing Master (BPS-16)	1		199,650	
A01102	Personal pay				68,210
A011-2	TOTAL PAY OF OTHER STAFF	13		<u>1,673,430</u>	<u>3,327,790</u>
A01151	Total Basic Pay Other Staff	13		<u>1,673,430</u>	<u>3,327,790</u>
C020	Certificated Teacher (BPS-15)	6		733,260	
P030	Physical Education Teacher (BPS-15)	1		199,650	
Q001	Qari (BPS-12)	1		199,650	
J013	Junior Clerk (BPS-11)	1		142,780	
C057	Chowkidar (BPS-03)	1		107,690	
L002	Laboratory Attendant (BPS-03)	1		107,690	
N005	Naib Qasid (BPS-03)	1		107,690	
S162	Sweeper (BPS-03)	1		75,020	
A012	TOTAL ALLOWANCES			<u>6,680,700</u>	<u>6,506,690</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,680,500</u>	<u>6,506,690</u>
A01202	House Rent Allowance			419,100	760,070

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6106 HEADMASTER GHS TORDHER MARDAN

		Rs	Rs	Rs
A01203	Conveyance Allowance	766,700	1,142,370	
A01207	Washing Allowance	2,200	3,600	
A01208	Dress Allowance	2,200	3,600	
A0120D	Integrated Allowance	4,400	5,400	
A01217	Medical Allowance	364,100	514,260	
A0121T	Adhoc Relief Allowance 2013	691,900	177,160	
A0121Z	Adhoc Relief Allowance 2014	457,600		
A0122C	Adhoc Relief Allowance - 2015	374,000	121,230	
A0122M	Adhoc Relief Allowance 2016	750,000	749,380	
A0122Y	Ad-hoc Relief Allowance 2017	940,000	1,022,520	
A01238	Charge allowance	1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018	<u>970,000</u>	<u>1,022,520</u>	
001		970,000	1,022,520	
A0123P	Ad-hoc Relief Allowance 2019	900,000	944,780	
A01253	Science Teaching Allowance	2,200	8,600	
A01270	Other	<u>35,000</u>	<u>30,000</u>	
084	M.Phill Allowance	35,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>		
A01274	Medical Charges	<u>100</u>		
001	Medical Charges	100		
A01278	Leave Salary	<u>100</u>		
001	Leave Salary	100		
A03	TOTAL OPERATING EXPENSES	<u>119,000</u>	<u>95,000</u>	
A033	TOTAL UTILITIES	<u>80,000</u>	<u>15,000</u>	
A03303	Electricity	<u>80,000</u>	<u>15,000</u>	
001	Electricity	80,000	15,000	
A038	TOTAL TRAVEL & TRANSPORTATION	<u>23,000</u>	<u>60,000</u>	
A03805	Travelling Allowance	<u>23,000</u>	<u>60,000</u>	
001	Travelling Allowance	23,000	60,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6106 HEADMASTER GHS TORDHER MARDAN

		Rs	Rs	Rs
A039	TOTAL GENERAL	<u>16,000</u>	<u>20,000</u>	
A03901	Stationery	<u>10,000</u>	<u>10,000</u>	
001	Stationery Charges	10,000	10,000	
A03970	Others	<u>6,000</u>	<u>10,000</u>	
001	Others	6,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>14,000</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT	<u>7,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment	<u>7,000</u>	<u>10,000</u>	
001	Machinery and Equipment	7,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE	<u>7,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture	7,000	10,000	

HEADMASTER GHS TORDHER MARDAN

11,842,110

16,857,540

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

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092101 SECONDARY EDUCATION

MR6107 PRINCIPAL G.H.S GULI BAGH MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,821,580</u>	<u>15,635,580</u>
A011	TOTAL PAY	25		<u>6,670,780</u>	<u>9,640,950</u>
A011-1	TOTAL PAY OF OFFICERS	12		<u>4,254,060</u>	<u>5,800,550</u>
A01101	Total Basic Pay Of Officer	12		<u>4,254,060</u>	<u>5,789,910</u>
P070	Principal (BPS-18)	1		683,650	
S039	Senior English Teacher (BPS-16)	4		1,430,000	
S572	Senior Certified Teacher (BPS-16)	3		1,189,430	
S573	Senior Arabic Teacher (BPS-16)	1		233,530	
S575	Senior Drawing Master (BPS-16)	1		217,800	
S576	Senior Phycial Education Teacher (BPS-16)	1		199,650	
S610	Secondary School Teacher (IT) (BPS-16)	1		300,000	
A01102	Personal pay				10,640
A011-2	TOTAL PAY OF OTHER STAFF	13		<u>2,416,720</u>	<u>3,840,400</u>
A01151	Total Basic Pay Other Staff	13		<u>2,416,720</u>	<u>3,837,320</u>
C020	Certificated Teacher (BPS-15)	4		1,189,430	
S577	Senior Qari (BPS-15)	1		199,650	
T023	Theology Teacher (BPS-15)	1		209,330	
C457	Certified Teacher IT (BPS-12)	1		200,000	
J013	Junior Clerk (BPS-11)	1		142,780	
B006	Behishiti (BPS-03)	1		107,690	
C057	Chowkidar (BPS-03)	1		91,960	
L002	Laboratory Attendant (BPS-03)	1		91,960	
N005	Naib Qasid (BPS-03)	1		91,960	
S162	Sweeper (BPS-03)	1		91,960	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6107 PRINCIPAL G.H.S GULI BAGH MARDAN					
A01152	Personal pay			3,080	
A012	TOTAL ALLOWANCES		<u>7,150,800</u>	<u>5,994,630</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,149,600</u>	<u>5,994,430</u>	
A01202	House Rent Allowance		437,800	681,240	
A01203	Conveyance Allowance		809,600	988,910	
A01207	Washing Allowance		4,400	5,400	
A01208	Dress Allowance		4,400	5,400	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		412,500	459,440	
A0121T	Adhoc Relief Allowance 2013		751,300	183,180	
A0121Z	Adhoc Relief Allowance 2014		493,900		
A01226	Computer Allowance		16,000		
A0122C	Adhoc Relief Allowance - 2015		374,000	123,650	
A0122M	Adhoc Relief Allowance 2016		800,000	701,220	
A0122N	Special Conveyance Allowance to Disbalded Employees		48,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,030,000	964,540	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,020,000</u>	<u>964,540</u>	
001			1,020,000	964,540	
A0123P	Ad-hoc Relief Allowance 2019		910,000	885,510	
A01253	Science Teaching Allowance		2,200	4,800	
A01270	Other		<u>30,000</u>	<u>20,000</u>	
084	M.Phill Allowance		30,000	20,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>108,000</u>	<u>91,000</u>	
A032	TOTAL COMMUNICATIONS		<u>17,000</u>	<u>10,000</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6107	PRINCIPAL G.H.S GULI BAGH MARDAN				
A03202	Telephone and Trunk Call		<u>17,000</u>	<u>10,000</u>	
001	Telephone and Trunk Call		17,000	10,000	
A033	TOTAL UTILITIES		<u>60,000</u>	<u>50,000</u>	
A03303	Electricity		<u>60,000</u>	<u>50,000</u>	
001	Electricity		60,000	50,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>31,000</u>	
A03805	Travelling Allowance		<u>10,000</u>	<u>25,000</u>	
001	Travelling Allowance		10,000	25,000	
A03808	Conveyance Charges		<u>6,000</u>	<u>6,000</u>	
001	Conveyance Charges		6,000	6,000	
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>9,000</u>		
001	Stationery Charges		9,000		
A03970	Others		<u>6,000</u>		
001	Others		6,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>548,130</u>	
A041	TOTAL PENSION		<u>100</u>	<u>548,130</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>548,130</u>	
001	Superannuation Encashment of L.P.R		100	548,130	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>		
A13101	Machinery and Equipment		<u>7,000</u>		
001	Machinery and Equipment		7,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

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09 EDUCATION AFFAIRS AND SERVICES
 092 SECONDARY EDUCATION AFFAIRS AND SERVICES
 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
 092101 SECONDARY EDUCATION

MR6107 PRINCIPAL G.H.S GULI BAGH MARDAN

A132 TOTAL FURNITURE AND
FIXTURE

7,000

A13201 Furniture and Fixture

7,000

PRINCIPAL G.H.S GULI BAGH MARDAN

13,943,680

16,274,710

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6108 PRINCIPAL G.H.S SWARYAN MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,993,250</u>	<u>22,415,850</u>
A011	TOTAL PAY	38		<u>9,872,450</u>	<u>13,473,780</u>
A011-1	TOTAL PAY OF OFFICERS	20		<u>7,615,420</u>	<u>9,374,000</u>
A01101	Total Basic Pay Of Officer	20		<u>7,472,420</u>	<u>9,107,200</u>
P070	Principal (BPS-18)	1		417,450	
I066	Instructor Physical Education (BPS-17)	1		400,000	
S144	Subject Specialist (BPS-17)	10		3,000,000	
S039	Senior English Teacher (BPS-16)	4		1,656,050	
S572	Senior Certified Teacher (BPS-16)	2		1,089,000	
S573	Senior Arabic Teacher (BPS-16)	1		454,960	
S576	Senior Phycial Education Teacher (BPS-16)	1		454,960	
A01102	Personal pay			143,000	266,800
A011-2	TOTAL PAY OF OTHER STAFF	18		<u>2,257,030</u>	<u>4,099,780</u>
A01151	Total Basic Pay Other Staff	18		<u>2,257,030</u>	<u>4,099,780</u>
C020	Certificated Teacher (BPS-15)	4		371,470	
D106	Drawing Master (BPS-15)	1		454,960	
S577	Senior Qari (BPS-15)	1		151,250	
T023	Theology Teacher (BPS-15)	1		151,250	
S035	Senior Clerk (BPS-14)	1		200,000	
J013	Junior Clerk (BPS-11)	1		151,250	
L001	Laboratory Assistant (BPS-07)	1		190,000	
B006	Behishti (BPS-03)	1		117,370	
C057	Chowkidar (BPS-03)	2		117,370	
L002	Laboratory Attendant (BPS-03)	2		117,370	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6108	PRINCIPAL G.H.S SWARYAN MARDAN				
N005 Naib Qasid (BPS-03)	2		117,370		
S162 Sweeper (BPS-03)	1		117,370		
A012	TOTAL ALLOWANCES		<u>8,120,800</u>	<u>8,942,070</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,119,600</u>	<u>8,941,870</u>	
A01202 House Rent Allowance			900,000	1,077,960	
A01203 Conveyance Allowance			1,300,000	1,483,020	
A01207 Washing Allowance			4,400	5,400	
A01208 Dress Allowance			4,400	5,400	
A0120D Integrated Allowance			4,400	10,800	
A01217 Medical Allowance			353,100	1,266,670	
A0121T Adhoc Relief Allowance 2013			635,800	231,560	
A0121Z Adhoc Relief Allowance 2014			423,500		
A0122C Adhoc Relief Allowance - 2015			345,400	158,510	
A0122M Adhoc Relief Allowance 2016			900,000	1,091,750	
A0122Y Ad-hoc Relief Allowance 2017			1,300,000	1,347,720	
A01238 Charge allowance			1,100	1,200	
A0123G Ad-hoc Relief Allowance-2018			<u>1,300,000</u>	<u>1,209,700</u>	
001			1,300,000	1,209,700	
A0123P Ad-hoc Relief Allowance 2019			620,000	1,047,380	
A01253 Science Teaching Allowance			5,500	4,800	
A01270 Other			<u>22,000</u>		
084 M.Phill Allowance			22,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274 Medical Charges			<u>1,100</u>	<u>100</u>	
001 Medical Charges			1,100	100	
A01278 Leave Salary			<u>100</u>	<u>100</u>	
001 Leave Salary			100	100	
A03	TOTAL OPERATING EXPENSES		<u>127,800</u>	<u>470,500</u>	
A032	TOTAL COMMUNICATIONS		<u>21,200</u>	<u>46,500</u>	
A03201 Postage and Telegraph			1,200	1,500	
A03202 Telephone and Trunk Call			<u>20,000</u>	<u>45,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6108	PRINCIPAL G.H.S SWARYAN MARDAN				
001	Telephone and Trunk Call		20,000	45,000	
A033	TOTAL UTILITIES		<u>70,000</u>	<u>70,000</u>	
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	
001	Electricity		70,000	70,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>21,000</u>	<u>86,000</u>	
A03805	Travelling Allowance		<u>11,000</u>	<u>61,000</u>	
001	Travelling Allowance		11,000	61,000	
A03808	Conveyance Charges		<u>10,000</u>	<u>25,000</u>	
001	Conveyance Charges		10,000	25,000	
A039	TOTAL GENERAL		<u>15,600</u>	<u>268,000</u>	
A03901	Stationery		<u>9,000</u>	<u>15,000</u>	
001	Stationery Charges		9,000	15,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>6,600</u>	<u>225,000</u>	
001	Others		6,600	225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6108	PRINCIPAL G.H.S SWARYAN MARDAN				
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>52,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>10,000</u>	
001	Machinery and Equipment		6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>5,000</u>	
A13201	Furniture and Fixture		6,050	5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
PRINCIPAL G.H.S SWARYAN MARDAN			18,133,250	23,013,950	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6109 HEADMASTER GHS KOT TAKHT BHAI MARDAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,425,590</u>	<u>17,591,640</u>	
A011	TOTAL PAY		<u>7,271,190</u>	<u>10,676,140</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,597,410</u>	<u>6,557,610</u>	
A01101	Total Basic Pay Of Officer		<u>4,579,410</u>	<u>6,557,610</u>	
H029	Head Master	(BPS-17)	1	468,270	
S039	Senior English Teacher	(BPS-16)	6	1,650,000	
S572	Senior Certified Teacher	(BPS-16)	3	1,367,300	
S573	Senior Arabic Teacher	(BPS-16)	1	454,960	
S574	Senior Teology Teacher	(BPS-16)	1	183,920	
S576	Senior Phycial Education Teacher	(BPS-16)	1	454,960	
A01102	Personal pay			18,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,673,780</u>	<u>4,118,530</u>	
A01151	Total Basic Pay Other Staff		<u>2,673,780</u>	<u>4,118,530</u>	
C020	Certificated Teacher	(BPS-15)	6	1,200,000	
D106	Drawing Master	(BPS-15)	1	454,960	
Q001	Qari	(BPS-12)	2	417,450	
J013	Junior Clerk	(BPS-11)	1	125,840	
B006	Behishiti	(BPS-03)	1	107,690	
C057	Chowkidar	(BPS-03)	1	91,960	
L002	Laboratory Attendant	(BPS-03)	1	91,960	
N005	Naib Qasid	(BPS-03)	1	91,960	
S162	Sweeper	(BPS-03)	1	91,960	
A012	TOTAL ALLOWANCES		<u>7,154,400</u>	<u>6,915,500</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,153,200</u>	<u>6,915,300</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6109 HEADMASTER GHS KOT TAKHT BHAI MARDAN

A01202	House Rent Allowance		431,200	795,380	
A01203	Conveyance Allowance		844,800	1,190,540	
A01207	Washing Allowance		3,300	5,400	
A01208	Dress Allowance		3,300	5,400	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		390,500	533,170	
A0121T	Adhoc Relief Allowance 2013		689,700	209,970	
A0121Z	Adhoc Relief Allowance 2014		458,700		
A0122C	Adhoc Relief Allowance - 2015		374,000	145,170	
A0122M	Adhoc Relief Allowance 2016		770,000	768,160	
A0122N	Special Conveyance Allowance to Disbalded Employees		120,000	108,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,030,000	1,067,620	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,030,000</u>	<u>1,067,620</u>	
001			1,030,000	1,067,620	
A0123P	Ad-hoc Relief Allowance 2019		1,000,000	1,007,470	
A01253	Science Teaching Allowance		2,200	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>233,100</u>	<u>216,000</u>	
A033	TOTAL UTILITIES		<u>121,100</u>	<u>120,000</u>	
A03303	Electricity		<u>120,000</u>	<u>120,000</u>	
001	Electricity		120,000	120,000	
A03304	Hot and Cold Weather Charges		1,100		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>85,000</u>	<u>60,000</u>	
A03805	Travelling Allowance		<u>85,000</u>	<u>60,000</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6109	HEADMASTER GHS KOT TAKHT BHAI MARDAN				
001	Travelling Allowance		85,000	60,000	
A039	TOTAL GENERAL		<u>27,000</u>	<u>36,000</u>	
A03901	Stationery		<u>16,000</u>	<u>16,000</u>	
001	Stationery Charges		16,000	16,000	
A03970	Others		<u>11,000</u>	<u>20,000</u>	
001	Others		11,000	20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>44,000</u>	<u>44,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	
A13101	Machinery and Equipment		<u>22,000</u>	<u>22,000</u>	
001	Machinery and Equipment		22,000	22,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>22,000</u>	<u>22,000</u>	
A13201	Furniture and Fixture		22,000	22,000	
HEADMASTER GHS KOT TAKHT BHAI MARDAN			14,702,790	17,851,740	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6110 PRINCIPAL G.H.S.S KATTI GHARI MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,179,150</u>	<u>25,692,380</u>
A011	TOTAL PAY	48		<u>11,023,650</u>	<u>15,596,070</u>
A011-1	TOTAL PAY OF OFFICERS	25		<u>6,875,930</u>	<u>10,862,240</u>
A01101	Total Basic Pay Of Officer	25		<u>6,875,930</u>	<u>10,846,140</u>
P070	Principal (BPS-18)	1		532,400	
I066	Instructor Physical Education (BPS-17)	1		400,000	
S144	Subject Specialist (BPS-17)	10		3,000,000	
S039	Senior English Teacher (BPS-16)	6		912,340	
S572	Senior Certified Teacher (BPS-16)	4		1,200,000	
S574	Senior Teology Teacher (BPS-16)	1		151,250	
S575	Senior Drawing Master (BPS-16)	1		379,940	
S610	Secondary School Teacher (IT) (BPS-16)	1		300,000	
A01102	Personal pay				16,100
A011-2	TOTAL PAY OF OTHER STAFF	23		<u>4,147,720</u>	<u>4,733,830</u>
A01151	Total Basic Pay Other Staff	23		<u>4,147,720</u>	<u>4,733,830</u>
A047	Arabic Teacher (BPS-15)	1		379,940	
C020	Certificated Teacher (BPS-15)	8		1,915,430	
P030	Physical Education Teacher (BPS-15)	1		379,940	
S577	Senior Qari (BPS-15)	1		151,250	
S035	Senior Clerk (BPS-14)	1		200,000	
C457	Certified Teacher IT (BPS-12)	1		200,000	
J013	Junior Clerk (BPS-11)	1		151,250	
L001	Laboratory Assistant (BPS-07)	1		200,000	
B006	Behishti (BPS-03)	1		117,370	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6110	PRINCIPAL G.H.S.S KATTI GHARI MARDAN				
C057	Chowkidar	(BPS-03)	3	217,800	
L002	Laboratory Attendant	(BPS-03)	2	117,370	
N005	Naib Qasid	(BPS-03)	2	117,370	
A012	TOTAL ALLOWANCES		<u>9,155,500</u>	<u>10,096,310</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,154,300</u>	<u>10,096,110</u>	
A01202	House Rent Allowance		509,300	1,329,750	
A01203	Conveyance Allowance		845,900	1,797,980	
A01207	Washing Allowance		4,400	5,400	
A01208	Dress Allowance		4,400	5,400	
A0120D	Integrated Allowance		4,400	10,800	
A01217	Medical Allowance		438,900	826,480	
A0121T	Adhoc Relief Allowance 2013		793,100	243,040	
A0121Z	Adhoc Relief Allowance 2014		523,600		
A01229	Special compensatory allowance		18,000	150,000	
A0122C	Adhoc Relief Allowance - 2015		363,000	167,730	
A0122M	Adhoc Relief Allowance 2016		1,110,000	1,087,050	
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,500,000	1,568,070	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,500,000</u>	<u>1,568,070</u>	
001			1,500,000	1,568,070	
A0123P	Ad-hoc Relief Allowance 2019		1,500,000	1,292,740	
A01253	Science Teaching Allowance		2,200	6,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>177,600</u>	<u>436,100</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6110	PRINCIPAL G.H.S.S KATTI GHARI MARDAN				
A032	TOTAL COMMUNICATIONS		<u>18,200</u>	<u>7,500</u>	
A03201	Postage and Telegraph		1,200		
A03202	Telephone and Trunk Call		<u>17,000</u>	<u>7,500</u>	
001	Telephone and Trunk Call		17,000	7,500	
A033	TOTAL UTILITIES		<u>135,000</u>	<u>80,840</u>	
A03303	Electricity		<u>135,000</u>	<u>80,840</u>	
001	Electricity		135,000	80,840	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>12,100</u>	<u>80,000</u>	
A03805	Travelling Allowance		<u>12,000</u>	<u>80,000</u>	
001	Travelling Allowance		12,000	80,000	
A03808	Conveyance Charges		<u>100</u>		
001	Conveyance Charges		100		
A039	TOTAL GENERAL		<u>12,300</u>	<u>267,760</u>	
A03901	Stationery		<u>9,000</u>	<u>15,000</u>	
001	Stationery Charges		9,000	15,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			2,760	
A03970	Others		<u>3,300</u>	<u>225,000</u>	
001	Others		3,300	225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6110 PRINCIPAL G.H.S.S KATTI GHARI MARDAN					
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>52,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>7,000</u>	<u>10,000</u>	
001	Machinery and Equipment		7,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>5,000</u>	
A13201	Furniture and Fixture		7,000	5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6110	PRINCIPAL G.H.S.S KATTI GHARI MARDAN				
PRINCIPAL G.H.S.S KATTI GHARI MARDAN			20,370,850	26,256,080	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6111 HEADMASTER GHS SARI BAHLOL MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,710,340</u>	<u>15,676,990</u>
A011	TOTAL PAY	25		<u>6,067,440</u>	<u>9,793,510</u>
A011-1	TOTAL PAY OF OFFICERS	11		<u>3,357,040</u>	<u>5,754,970</u>
A01101	Total Basic Pay Of Officer	11		<u>3,285,040</u>	<u>5,656,070</u>
H029	Head Master (BPS-17)	1		759,880	
S039	Senior English Teacher (BPS-16)	5		1,320,000	
S572	Senior Certified Teacher (BPS-16)	3		805,860	
S575	Senior Drawing Master (BPS-16)	1		199,650	
S576	Senior Phycial Education Teacher (BPS-16)	1		199,650	
A01102	Personal pay			72,000	98,900
A011-2	TOTAL PAY OF OTHER STAFF	14		<u>2,710,400</u>	<u>4,038,540</u>
A01151	Total Basic Pay Other Staff	14		<u>2,710,400</u>	<u>4,038,540</u>
A047	Arabic Teacher (BPS-15)	1		199,650	
C020	Certificated Teacher (BPS-15)	4		1,189,430	
S577	Senior Qari (BPS-15)	2		233,530	
T023	Theology Teacher (BPS-15)	1		233,530	
Q001	Qari (BPS-12)	1		233,530	
J013	Junior Clerk (BPS-11)	1		151,250	
B006	Behishti (BPS-03)	1		117,370	
C057	Chowkidar (BPS-03)	1		117,370	
L002	Laboratory Attendant (BPS-03)	1		117,370	
N005	Naib Qasid (BPS-03)	1		117,370	
A012	TOTAL ALLOWANCES			<u>6,642,900</u>	<u>5,883,480</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,641,700</u>	<u>5,883,280</u>

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6111 HEADMASTER GHS SARI BAHLOL MARDAN

		Rs	Rs	Rs
A01202	House Rent Allowance	425,700	650,200	
A01203	Conveyance Allowance	753,500	859,850	
A01207	Washing Allowance	2,200	1,800	
A01208	Dress Allowance	2,200	1,800	
A0120D	Integrated Allowance	2,200	18,600	
A01217	Medical Allowance	403,700	450,250	
A0121T	Adhoc Relief Allowance 2013	711,700	198,360	
A0121Z	Adhoc Relief Allowance 2014	474,100		
A0122C	Adhoc Relief Allowance - 2015	438,900	134,970	
A0122M	Adhoc Relief Allowance 2016	700,000	708,100	
A0122Y	Ad-hoc Relief Allowance 2017	950,000	975,760	
A01238	Charge allowance	1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018	<u>950,000</u>	<u>975,760</u>	
001		950,000	975,760	
A0123P	Ad-hoc Relief Allowance 2019	800,000	900,430	
A01253	Science Teaching Allowance	4,400	6,200	
A01270	Other	<u>22,000</u>		
084	M.Phill Allowance	22,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,200</u>	<u>200</u>	
A01274	Medical Charges	<u>1,100</u>	<u>100</u>	
001	Medical Charges	1,100	100	
A01278	Leave Salary	<u>100</u>	<u>100</u>	
001	Leave Salary	100	100	
A03	TOTAL OPERATING EXPENSES	<u>166,200</u>	<u>125,000</u>	
A033	TOTAL UTILITIES	<u>92,200</u>	<u>60,000</u>	
A03303	Electricity	<u>90,000</u>	<u>60,000</u>	
001	Electricity	90,000	60,000	
A03304	Hot and Cold Weather Charges	2,200		
A038	TOTAL TRAVEL & TRANSPORTATION	<u>34,000</u>	<u>25,000</u>	
A03805	Travelling Allowance	<u>24,000</u>	<u>10,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6111	HEADMASTER GHS SARI BAHLOL MARDAN				
001	Travelling Allowance		24,000	10,000	
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	
001	Conveyance Charges		10,000	15,000	
A039	TOTAL GENERAL		<u>40,000</u>	<u>40,000</u>	
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	
001	Stationery Charges		20,000	20,000	
A03970	Others		<u>20,000</u>	<u>20,000</u>	
001	Others		20,000	20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>574,630</u>	
A041	TOTAL PENSION		<u>100</u>	<u>574,630</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>574,630</u>	
001	Superannuation Encashment of L.P.R		100	574,630	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>17,000</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>7,000</u>	<u>10,000</u>	
001	Machinery and Equipment		7,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		10,000	10,000	
HEADMASTER GHS SARI BAHLOL MARDAN			12,893,640	16,396,620	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6112 PRINCIPAL G.H.S.S GARYALA MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,554,100</u>	<u>28,743,030</u>
A011	TOTAL PAY	47		<u>9,665,000</u>	<u>17,629,570</u>
A011-1	TOTAL PAY OF OFFICERS	29		<u>7,279,520</u>	<u>13,567,260</u>
A01101	Total Basic Pay Of Officer	29		<u>7,267,520</u>	<u>13,495,960</u>
P070	Principal (BPS-18)	1		895,400	
I066	Instructor Physical Education (BPS-17)	1		232,320	
S144	Subject Specialist (BPS-17)	12		2,323,200	
S604	Subject Specialist IT (BPS-17)	1		400,000	
S039	Senior English Teacher (BPS-16)	6		1,443,090	
S572	Senior Certified Teacher (BPS-16)	4		1,223,310	
S573	Senior Arabic Teacher (BPS-16)	1		199,650	
S574	Senior Teology Teacher (BPS-16)	1		151,250	
S575	Senior Drawing Master (BPS-16)	1		199,650	
S576	Senior Phycial Education Teacher (BPS-16)	1		199,650	
A01102	Personal pay			12,000	71,300
A011-2	TOTAL PAY OF OTHER STAFF	18		<u>2,385,480</u>	<u>4,062,310</u>
A01151	Total Basic Pay Other Staff	18		<u>2,385,480</u>	<u>4,062,310</u>
C020	Certificated Teacher (BPS-15)	5		1,000,000	
S035	Senior Clerk (BPS-14)	1		116,160	
C457	Certified Teacher IT (BPS-12)	1		190,000	
Q001	Qari (BPS-12)	1		151,250	
J013	Junior Clerk (BPS-11)	1		125,840	
L001	Laboratory Assistant (BPS-07)	1		84,700	
B006	Behishtu (BPS-03)	1		107,690	

**MR21C16 (12)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6112	PRINCIPAL G.H.S.S GARYALA MARDAN				
C057	Chowkidar	(BPS-03)	2	177,870	
L002	Laboratory Attendant	(BPS-03)	2	162,140	
N005	Naib Qasid	(BPS-03)	2	162,140	
S162	Sweeper	(BPS-03)	1	107,690	
A012	TOTAL ALLOWANCES		12,889,100	11,113,460	
A012-1	TOTAL REGULAR ALLOWANCES		12,887,900	11,113,260	
A01202	House Rent Allowance		1,191,300	1,540,990	
A01203	Conveyance Allowance		2,132,900	2,023,070	
A01207	Washing Allowance		8,140	7,200	
A01208	Dress Allowance		8,140	7,200	
A0120D	Integrated Allowance		8,360	10,800	
A01217	Medical Allowance		833,360	871,700	
A0121T	Adhoc Relief Allowance 2013		1,251,800	288,100	
A0121Z	Adhoc Relief Allowance 2014		833,800		
A01229	Special compensatory allowance		9,900		
A0122C	Adhoc Relief Allowance - 2015		569,800	199,240	
A0122M	Adhoc Relief Allowance 2016		1,300,000	1,270,820	
A0122N	Special Conveyance Allowance to Disbalded Employees		15,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,700,000	1,762,960	
A01238	Charge allowance		1,100	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,700,000</u>	<u>1,762,960</u>	
001			1,700,000	1,762,960	
A0123P	Ad-hoc Relief Allowance 2019		1,300,000	1,330,920	
A01253	Science Teaching Allowance		3,300	600	
A01270	Other		<u>21,000</u>		
084	M.Phill Allowance		21,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		1,200	200	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6112	PRINCIPAL G.H.S.S GARYALA MARDAN				
A03	TOTAL OPERATING EXPENSES		<u>133,200</u>	<u>529,500</u>	
A032	TOTAL COMMUNICATIONS		<u>18,200</u>	<u>41,500</u>	
A03201	Postage and Telegraph		1,200	1,500	
A03202	Telephone and Trunk Call		<u>17,000</u>	<u>40,000</u>	
001	Telephone and Trunk Call		17,000	40,000	
A033	TOTAL UTILITIES		<u>80,000</u>	<u>170,000</u>	
A03303	Electricity		<u>80,000</u>	<u>170,000</u>	
001	Electricity		80,000	170,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>50,000</u>	
A03805	Travelling Allowance		<u>10,000</u>	<u>50,000</u>	
001	Travelling Allowance		10,000	50,000	
A03808	Conveyance Charges		<u>7,000</u>		
001	Conveyance Charges		7,000		
A039	TOTAL GENERAL		<u>18,000</u>	<u>268,000</u>	
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	
001	Stationery Charges		10,000	15,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>8,000</u>	<u>225,000</u>	
001	Others		8,000	225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>665,000</u>	<u>664,680</u>	
A041	TOTAL PENSION		<u>665,000</u>	<u>664,680</u>	
A04114	Superannuation Encashment of L.P.R		<u>665,000</u>	<u>664,680</u>	
001	Superannuation Encashment of L.P.R		665,000	664,680	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6112	PRINCIPAL G.H.S.S GARYALA MARDAN				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>52,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>10,000</u>	
001	Machinery and Equipment		6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>5,000</u>	
A13201	Furniture and Fixture		6,050	5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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092101 SECONDARY EDUCATION

MR6112 PRINCIPAL G.H.S.S GARYALA MARDAN

A13801 Maintenance of gardens

5,000

PRINCIPAL G.H.S.S GARYALA MARDAN

23,364,400

30,064,710

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6113 HEADMASTER GHS SANGAO MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,395,350</u>	<u>12,849,440</u>
A011	TOTAL PAY	22		<u>5,616,250</u>	<u>7,670,410</u>
A011-1	TOTAL PAY OF OFFICERS	10		<u>3,678,850</u>	<u>5,086,920</u>
A01101	Total Basic Pay Of Officer	10		<u>3,626,050</u>	<u>4,905,220</u>
H029	Head Master (BPS-17)	1		759,880	
S039	Senior English Teacher (BPS-16)	4		1,200,000	
S572	Senior Certified Teacher (BPS-16)	3		1,223,310	
S573	Senior Arabic Teacher (BPS-16)	1		233,530	
S574	Senior Teology Teacher (BPS-16)	1		209,330	
A01102	Personal pay			52,800	181,700
A011-2	TOTAL PAY OF OTHER STAFF	12		<u>1,937,400</u>	<u>2,583,490</u>
A01151	Total Basic Pay Other Staff	12		<u>1,937,400</u>	<u>2,583,490</u>
C020	Certificated Teacher (BPS-15)	4		800,000	
D106	Drawing Master (BPS-15)	1		217,800	
P030	Physical Education Teacher (BPS-15)	1		233,530	
S577	Senior Qari (BPS-15)	1		199,650	
J013	Junior Clerk (BPS-11)	1		125,840	
C057	Chowkidar (BPS-03)	1		84,700	
L002	Laboratory Attendant (BPS-03)	1		91,960	
N005	Naib Qasid (BPS-03)	1		91,960	
S162	Sweeper (BPS-03)	1		91,960	
A012	TOTAL ALLOWANCES			<u>5,779,100</u>	<u>5,179,030</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,777,900</u>	<u>5,178,830</u>
A01202	House Rent Allowance			383,900	591,920

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6113 HEADMASTER GHS SANGAO MARDAN

		Rs	Rs	Rs
A01203	Conveyance Allowance	598,400	889,870	
A01207	Washing Allowance	2,200	2,250	
A01208	Dress Allowance	2,200	2,250	
A0120D	Integrated Allowance	4,400	3,150	
A01217	Medical Allowance	342,100	426,980	
A0121T	Adhoc Relief Allowance 2013	580,800	329,370	
A0121Z	Adhoc Relief Allowance 2014	383,900		
A0122C	Adhoc Relief Allowance - 2015	297,000	89,280	
A0122M	Adhoc Relief Allowance 2016	620,000	562,120	
A0122Y	Ad-hoc Relief Allowance 2017	920,000	767,050	
A01238	Charge allowance	1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018	<u>920,000</u>	<u>767,050</u>	
001		920,000	767,050	
A0123P	Ad-hoc Relief Allowance 2019	700,000	712,140	
A01253	Science Teaching Allowance	4,400	4,200	
A01270	Other	<u>17,500</u>	<u>30,000</u>	
084	M.Phill Allowance	17,500	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,200</u>	<u>200</u>	
A01274	Medical Charges	<u>1,100</u>	<u>100</u>	
001	Medical Charges	1,100	100	
A01278	Leave Salary	<u>100</u>	<u>100</u>	
001	Leave Salary	100	100	
A03	TOTAL OPERATING EXPENSES	<u>134,000</u>	<u>141,000</u>	
A033	TOTAL UTILITIES	<u>100,000</u>	<u>100,000</u>	
A03303	Electricity	<u>100,000</u>	<u>100,000</u>	
001	Electricity	100,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION	<u>23,000</u>	<u>30,000</u>	
A03805	Travelling Allowance	<u>23,000</u>	<u>30,000</u>	
001	Travelling Allowance	23,000	30,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6113	HEADMASTER GHS SANGAO MARDAN				
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	
A03901	Stationery		<u>7,000</u>	<u>7,000</u>	
001	Stationery Charges		7,000	7,000	
A03970	Others		<u>4,000</u>	<u>4,000</u>	
001	Others		4,000	4,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>14,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>7,000</u>	
A13101	Machinery and Equipment		<u>7,000</u>	<u>7,000</u>	
001	Machinery and Equipment		7,000	7,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>7,000</u>	
A13201	Furniture and Fixture		7,000	7,000	
HEADMASTER GHS SANGAO MARDAN			11,543,450	13,004,540	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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092101 SECONDARY EDUCATION

MR6114 HEADMASTER GHS SIKANDARI MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,109,020</u>	<u>13,588,000</u>
A011	TOTAL PAY		23	<u>6,587,520</u>	<u>8,332,060</u>
A011-1	TOTAL PAY OF OFFICERS		11	<u>3,458,460</u>	<u>5,881,590</u>
A01101	Total Basic Pay Of Officer		11	<u>3,414,460</u>	<u>5,810,290</u>
H029	Head Master	(BPS-17)	1	532,400	
S039	Senior English Teacher	(BPS-16)	4	1,519,760	
S572	Senior Certified Teacher	(BPS-16)	2	363,000	
S573	Senior Arabic Teacher	(BPS-16)	1	199,650	
S574	Senior Teology Teacher	(BPS-16)	1	300,000	
S575	Senior Drawing Master	(BPS-16)	1	199,650	
S610	Secondary School Teacher (IT)	(BPS-16)	1	300,000	
A01102	Personal pay			44,000	71,300
A011-2	TOTAL PAY OF OTHER STAFF		12	<u>3,129,060</u>	<u>2,450,470</u>
A01151	Total Basic Pay Other Staff		12	<u>3,129,060</u>	<u>2,450,470</u>
C020	Certificated Teacher	(BPS-15)	3	1,794,430	
P030	Physical Education Teacher	(BPS-15)	1	199,650	
S577	Senior Qari	(BPS-15)	1	166,980	
C457	Certified Teacher IT	(BPS-12)	1	214,170	
J013	Junior Clerk	(BPS-11)	1	166,980	
B006	Behishiti	(BPS-03)	1	117,370	
C057	Chowkidar	(BPS-03)	1	117,370	
L002	Laboratory Attendant	(BPS-03)	1	117,370	
N005	Naib Qasid	(BPS-03)	1	117,370	
S162	Sweeper	(BPS-03)	1	117,370	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6114 HEADMASTER GHS SIKANDARI MARDAN

		Rs	Rs	Rs
A012	TOTAL ALLOWANCES	<u>6,521,500</u>	<u>5,255,940</u>	
A012-1	TOTAL REGULAR ALLOWANCES	<u>6,520,300</u>	<u>5,255,740</u>	
A01202	House Rent Allowance	442,200	629,980	
A01203	Conveyance Allowance	789,800	938,800	
A01207	Washing Allowance	4,400	3,450	
A01208	Dress Allowance	4,400	3,450	
A0120D	Integrated Allowance	4,400	3,600	
A01217	Medical Allowance	412,500	427,320	
A0121M	Adhoc Relief Allowance - 2012		96,000	
A0121T	Adhoc Relief Allowance 2013	755,700		
A0121Z	Adhoc Relief Allowance 2014	504,900	9,600	
A0122C	Adhoc Relief Allowance - 2015	391,600	270,600	
A0122M	Adhoc Relief Allowance 2016	650,000	679,340	
A0122N	Special Conveyance Allowance to Disbalded Employees	36,000	32,500	
A0122Y	Ad-hoc Relief Allowance 2017	860,000	833,210	
A01238	Charge allowance	1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018	<u>860,000</u>	<u>804,040</u>	
001		860,000	804,040	
A0123P	Ad-hoc Relief Allowance 2019	800,000	497,650	
A01253	Science Teaching Allowance	3,300	3,200	
A01270	Other		<u>21,800</u>	
084	M.Phill Allowance		21,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,200</u>	<u>200</u>	
A01274	Medical Charges	<u>1,100</u>	<u>100</u>	
001	Medical Charges	1,100	100	
A01278	Leave Salary	<u>100</u>	<u>100</u>	
001	Leave Salary	100	100	
A03	TOTAL OPERATING EXPENSES	<u>138,500</u>	<u>245,000</u>	
A032	TOTAL COMMUNICATIONS	<u>30,000</u>	<u>40,000</u>	
A03202	Telephone and Trunk Call	<u>30,000</u>	<u>40,000</u>	
001	Telephone and Trunk Call	30,000	40,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6114	HEADMASTER GHS SIKANDARI MARDAN				
A033	TOTAL UTILITIES		<u>80,000</u>	<u>150,000</u>	
A03303	Electricity		<u>80,000</u>	<u>150,000</u>	
001	Electricity		80,000	150,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>13,500</u>	<u>25,000</u>	
A03805	Travelling Allowance		<u>7,000</u>	<u>10,000</u>	
001	Travelling Allowance		7,000	10,000	
A03808	Conveyance Charges		<u>6,500</u>	<u>15,000</u>	
001	Conveyance Charges		6,500	15,000	
A039	TOTAL GENERAL		<u>15,000</u>	<u>30,000</u>	
A03901	Stationery		<u>8,000</u>	<u>15,000</u>	
001	Stationery Charges		8,000	15,000	
A03970	Others		<u>7,000</u>	<u>15,000</u>	
001	Others		7,000	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>7,000</u>	<u>10,000</u>	
001	Machinery and Equipment		7,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>10,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6114	HEADMASTER GHS SIKANDARI MARDAN				
A13201 Furniture and Fixture			7,000	10,000	
HEADMASTER GHS SIKANDARI MARDAN			13,261,620	13,853,100	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

MR6115 PRINCIPAL G.H.S BABOZAI KATLANG MAR

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,217,100</u>	<u>15,795,760</u>
A011	TOTAL PAY		28	<u>5,377,900</u>	<u>10,609,630</u>
A011-1	TOTAL PAY OF OFFICERS		11	<u>2,801,810</u>	<u>5,932,400</u>
A01101	Total Basic Pay Of Officer		11	<u>2,801,810</u>	<u>5,932,400</u>
P070	Principal	(BPS-18)	1	468,270	
S039	Senior English Teacher	(BPS-16)	6	1,553,090	
S572	Senior Certified Teacher	(BPS-16)	2	363,000	
S573	Senior Arabic Teacher	(BPS-16)	1	233,530	
S575	Senior Drawing Master	(BPS-16)	1	183,920	
A011-2	TOTAL PAY OF OTHER STAFF		17	<u>2,576,090</u>	<u>4,677,230</u>
A01151	Total Basic Pay Other Staff		17	<u>2,576,090</u>	<u>4,677,230</u>
C020	Certificated Teacher	(BPS-15)	7	1,035,760	
P030	Physical Education Teacher	(BPS-15)	1	233,530	
S577	Senior Qari	(BPS-15)	1	302,500	
T023	Theology Teacher	(BPS-15)	1	125,840	
Q001	Qari	(BPS-12)	1	196,020	
J013	Junior Clerk	(BPS-11)	1	125,840	
B006	Behishti	(BPS-03)	1	107,690	
C057	Chowkidar	(BPS-03)	1	107,690	
L002	Laboratory Attendant	(BPS-03)	1	125,840	
N005	Naib Qasid	(BPS-03)	1	107,690	
S162	Sweeper	(BPS-03)	1	107,690	
A012	TOTAL ALLOWANCES			<u>6,839,200</u>	<u>5,186,130</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,838,000</u>	<u>5,185,930</u>

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6115 PRINCIPAL G.H.S BABOZAI KATLANG MAR

		Rs	Rs	Rs
A01202	House Rent Allowance	650,000	808,570	
A01203	Conveyance Allowance	730,400	572,570	
A01207	Washing Allowance	4,400	5,400	
A01208	Dress Allowance	4,400	5,400	
A0120D	Integrated Allowance	4,400	5,400	
A01217	Medical Allowance	336,600	530,310	
A0121T	Adhoc Relief Allowance 2013	596,200	195,820	
A0121Z	Adhoc Relief Allowance 2014	396,000		
A0122C	Adhoc Relief Allowance - 2015	311,300	127,560	
A0122M	Adhoc Relief Allowance 2016	770,000	766,160	
A0122N	Special Conveyance Allowance to Disbalded Employees	36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017	1,025,000	1,060,970	
A01238	Charge allowance	1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018	<u>1,025,000</u>	<u>1,060,970</u>	
001		1,025,000	1,060,970	
A0123P	Ad-hoc Relief Allowance 2019	945,000		
A01253	Science Teaching Allowance	2,200	9,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,200</u>	<u>200</u>	
A01274	Medical Charges	<u>1,100</u>	<u>100</u>	
001	Medical Charges	1,100	100	
A01278	Leave Salary	<u>100</u>	<u>100</u>	
001	Leave Salary	100	100	
A03	TOTAL OPERATING EXPENSES	<u>170,000</u>	<u>257,000</u>	
A033	TOTAL UTILITIES	<u>90,000</u>	<u>90,000</u>	
A03303	Electricity	<u>90,000</u>	<u>90,000</u>	
001	Electricity	90,000	90,000	
A038	TOTAL TRAVEL & TRANSPORTATION	<u>65,000</u>	<u>160,000</u>	
A03805	Travelling Allowance	<u>65,000</u>	<u>160,000</u>	
001	Travelling Allowance	65,000	160,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6115	PRINCIPAL G.H.S BABOZAI KATLANG MAR				
A039	TOTAL GENERAL		<u>15,000</u>	<u>7,000</u>	
A03901	Stationery		<u>8,000</u>	<u>7,000</u>	
001	Stationery Charges		8,000	7,000	
A03970	Others		<u>7,000</u>		
001	Others		7,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>15,000</u>	<u>15,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>8,000</u>	
A13101	Machinery and Equipment		<u>8,000</u>	<u>8,000</u>	
001	Machinery and Equipment		8,000	8,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>7,000</u>	
A13201	Furniture and Fixture		7,000	7,000	
PRINCIPAL G.H.S BABOZAI KATLANG MAR			12,402,200	16,067,760	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6116 PRINCIPAL G.H.S MAZDOOR ABAD MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,323,770</u>	<u>37,871,090</u>
A011	TOTAL PAY	57		<u>14,828,170</u>	<u>23,421,970</u>
A011-1	TOTAL PAY OF OFFICERS	32		<u>10,489,940</u>	<u>16,668,280</u>
A01101	Total Basic Pay Of Officer	32		<u>10,239,940</u>	<u>16,404,690</u>
P070	Principal (BPS-19)	1		484,000	
S676	Senior Instructor Physical Education (BPS-18)	1		400,000	
L033	Librarian (BPS-17)	1		363,000	
S144	Subject Specialist (BPS-17)	12		4,356,000	
S604	Subject Specialist IT (BPS-17)	1		400,000	
L160	Laboratory Superintendent (BPS-16)	1		300,000	
S039	Senior English Teacher (BPS-16)	6		1,519,760	
S572	Senior Certified Teacher (BPS-16)	5		1,500,000	
S573	Senior Arabic Teacher (BPS-16)	1		233,530	
S574	Senior Teology Teacher (BPS-16)	1		199,650	
S575	Senior Drawing Master (BPS-16)	1		233,530	
S576	Senior Phycial Education Teacher (BPS-16)	1		250,470	
A01102	Personal pay			250,000	263,590
A011-2	TOTAL PAY OF OTHER STAFF	25		<u>4,338,230</u>	<u>6,753,690</u>
A01151	Total Basic Pay Other Staff	25		<u>4,338,230</u>	<u>6,753,690</u>
C020	Certificated Teacher (BPS-15)	7		1,035,760	
L005	Laboratory Supervisor (BPS-14)	1		200,000	
S035	Senior Clerk (BPS-14)	1		242,000	
C457	Certified Teacher IT (BPS-12)	1		190,000	
Q001	Qari (BPS-12)	1		199,650	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6116	PRINCIPAL G.H.S MAZDOOR ABAD MARDAN				
J013	Junior Clerk	(BPS-11)	2	272,250	
S049	Senior Laboratory Assistant	(BPS-09)	2	968,000	
C057	Chowkidar	(BPS-03)	1	107,690	
L002	Laboratory Attendant	(BPS-03)	5	696,960	
N005	Naib Qasid	(BPS-03)	2	212,960	
S162	Sweeper	(BPS-03)	2	212,960	
A012	TOTAL ALLOWANCES			<u>15,495,600</u>	<u>14,449,120</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,494,400</u>	<u>14,448,920</u>
A01202	House Rent Allowance			1,950,000	1,842,930
A01203	Conveyance Allowance			2,200,000	2,347,170
A01207	Washing Allowance			2,200	3,600
A01208	Dress Allowance			2,200	3,600
A0120D	Integrated Allowance			4,400	10,800
A01217	Medical Allowance			1,300,000	1,108,550
A0121T	Adhoc Relief Allowance 2013			644,600	439,780
A0121Z	Adhoc Relief Allowance 2014			429,000	
A01224	Entertainment Allowance			6,600	6,000
A0122C	Adhoc Relief Allowance - 2015			328,900	301,560
A0122M	Adhoc Relief Allowance 2016			1,800,000	1,653,710
A0122N	Special Conveyance Allowance to Disbalded Employees			108,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,400,000	2,343,810
A01238	Charge allowance			1,100	1,200
A01239	Special allowance				<u>108,000</u>
001	Special Allowance				108,000
A0123G	Ad-hoc Relief Allowance-2018			<u>2,400,000</u>	<u>2,343,810</u>
001				2,400,000	2,343,810
A0123P	Ad-hoc Relief Allowance 2019			1,820,000	1,829,660
A01253	Science Teaching Allowance			4,400	2,800
A01270	Other			<u>93,000</u>	<u>101,940</u>
084	M.Phill Allowance			93,000	101,940
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,200</u>	<u>200</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6116	PRINCIPAL G.H.S MAZDOOR ABAD MARDAN				
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>238,600</u>	<u>570,500</u>	
A032	TOTAL COMMUNICATIONS		<u>18,200</u>	<u>35,000</u>	
A03201	Postage and Telegraph		1,200		
A03202	Telephone and Trunk Call		<u>17,000</u>	<u>35,000</u>	
001	Telephone and Trunk Call		17,000	35,000	
A033	TOTAL UTILITIES		<u>200,000</u>	<u>170,000</u>	
A03303	Electricity		<u>200,000</u>	<u>170,000</u>	
001	Electricity		200,000	170,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>9,000</u>	<u>100,000</u>	
A03805	Travelling Allowance		<u>9,000</u>	<u>100,000</u>	
001	Travelling Allowance		9,000	100,000	
A039	TOTAL GENERAL		<u>11,400</u>	<u>265,500</u>	
A03901	Stationery		<u>7,000</u>	<u>15,000</u>	
001	Stationery Charges		7,000	15,000	
A03902	Printing and Publication			<u>22,500</u>	
001	Printing and publication			22,500	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>4,400</u>	<u>225,000</u>	
001	Others		4,400	225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,491,000</u>	<u>1,490,400</u>	
A041	TOTAL PENSION		<u>1,491,000</u>	<u>1,490,400</u>	
A04114	Superannuation Encashment of L.P.R		<u>1,491,000</u>	<u>1,490,400</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6116	PRINCIPAL G.H.S MAZDOOR ABAD MARDAN				
001	Superannuation Encashment of L.P.R		1,491,000	1,490,400	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>15,000</u>	<u>52,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>8,000</u>	<u>10,000</u>	
001	Machinery and Equipment		8,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>5,000</u>	
A13201	Furniture and Fixture		7,000	5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES		Rs	Rs	Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

MR6116 PRINCIPAL G.H.S MAZDOOR ABAD MARDAN

A138 TOTAL GENERAL

5,000

A13801 Maintenance of gardens

5,000

PRINCIPAL G.H.S MAZDOOR ABAD MARDAN

32,068,370

40,059,490

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6117 HEADMASTER GHS SANGA TAKHT BHAI MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,718,440</u>	<u>12,525,820</u>
A011	TOTAL PAY	19		<u>5,831,540</u>	<u>7,738,660</u>
A011-1	TOTAL PAY OF OFFICERS	11		<u>4,634,410</u>	<u>5,936,250</u>
A01101	Total Basic Pay Of Officer	11		<u>4,535,410</u>	<u>5,809,750</u>
H029	Head Master (BPS-17)	1		502,150	
S039	Senior English Teacher (BPS-16)	4		1,794,760	
S572	Senior Certified Teacher (BPS-16)	3		1,519,760	
S574	Senior Teology Teacher (BPS-16)	1		183,920	
S575	Senior Drawing Master (BPS-16)	1		284,350	
S576	Senior Phycial Education Teacher (BPS-16)	1		250,470	
A01102	Personal pay			99,000	126,500
A011-2	TOTAL PAY OF OTHER STAFF	8		<u>1,197,130</u>	<u>1,802,410</u>
A01151	Total Basic Pay Other Staff	8		<u>1,197,130</u>	<u>1,802,410</u>
A047	Arabic Teacher (BPS-15)	1		250,470	
C020	Certificated Teacher (BPS-15)	1		165,000	
Q001	Qari (BPS-12)	1		199,650	
J013	Junior Clerk (BPS-11)	1		151,250	
C057	Chowkidar (BPS-03)	1		107,690	
L002	Laboratory Attendant (BPS-03)	1		107,690	
N005	Naib Qasid (BPS-03)	1		107,690	
S162	Sweeper (BPS-03)	1		107,690	
A012	TOTAL ALLOWANCES			<u>5,886,900</u>	<u>4,787,160</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,885,700</u>	<u>4,787,160</u>
A01202	House Rent Allowance			361,900	501,480

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6117 HEADMASTER GHS SANGA TAKHT BHAI MARDAN

		Rs	Rs	Rs
A01203	Conveyance Allowance	753,500	793,490	
A01207	Washing Allowance	2,200	3,600	
A01208	Dress Allowance	2,200	3,600	
A0120D	Integrated Allowance	4,400	5,400	
A01217	Medical Allowance	371,800	387,040	
A0121T	Adhoc Relief Allowance 2013	624,800	145,330	
A0121Z	Adhoc Relief Allowance 2014	415,800		
A0122C	Adhoc Relief Allowance - 2015	326,700	99,720	
A0122M	Adhoc Relief Allowance 2016	582,000	573,040	
A0122Y	Ad-hoc Relief Allowance 2017	760,000	773,870	
A01238	Charge allowance	1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018	<u>838,000</u>	<u>773,870</u>	
001		838,000	773,870	
A0123P	Ad-hoc Relief Allowance 2019	838,000	721,720	
A01253	Science Teaching Allowance	3,300	3,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,200</u>		
A01274	Medical Charges	<u>1,100</u>		
001	Medical Charges	1,100		
A01278	Leave Salary	<u>100</u>		
001	Leave Salary	100		
A03	TOTAL OPERATING EXPENSES	<u>172,600</u>	<u>150,000</u>	
A033	TOTAL UTILITIES	<u>65,500</u>	<u>60,000</u>	
A03303	Electricity	<u>60,000</u>	<u>60,000</u>	
001	Electricity	60,000	60,000	
A03304	Hot and Cold Weather Charges	5,500		
A038	TOTAL TRAVEL & TRANSPORTATION	<u>90,100</u>	<u>90,000</u>	
A03805	Travelling Allowance	<u>90,000</u>	<u>90,000</u>	
001	Travelling Allowance	90,000	90,000	
A03808	Conveyance Charges	<u>100</u>		
001	Conveyance Charges	100		

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6117	HEADMASTER GHS SANGA TAKHT BHAI MARDAN				
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>9,000</u>		
001	Stationery Charges		9,000		
A03970	Others		<u>8,000</u>		
001	Others		8,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>774,120</u>	
A041	TOTAL PENSION		<u>100</u>	<u>774,120</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>774,120</u>	
001	Superannuation Encashment of L.P.R		100	774,120	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
HEADMASTER GHS SANGA TAKHT BHAI MARDAN			11,907,140	13,449,940	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6118 PRINCIPAL G.H.S KASS KOROONA MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,699,240</u>	<u>23,068,140</u>
A011	TOTAL PAY	35		<u>7,688,740</u>	<u>14,272,560</u>
A011-1	TOTAL PAY OF OFFICERS	15		<u>4,812,220</u>	<u>9,015,960</u>
A01101	Total Basic Pay Of Officer	15		<u>4,812,220</u>	<u>9,015,960</u>
P070	Principal (BPS-18)	1		759,880	
S039	Senior English Teacher (BPS-16)	5		2,001,010	
S572	Senior Certified Teacher (BPS-16)	5		1,000,000	
S573	Senior Arabic Teacher (BPS-16)	1		300,000	
S575	Senior Drawing Master (BPS-16)	1		217,800	
S576	Senior Phycial Education Teacher (BPS-16)	1		233,530	
S610	Secondary School Teacher (IT) (BPS-16)	1		300,000	
A011-2	TOTAL PAY OF OTHER STAFF	20		<u>2,876,520</u>	<u>5,256,600</u>
A01151	Total Basic Pay Other Staff	20		<u>2,876,520</u>	<u>5,256,600</u>
C020	Certificated Teacher (BPS-15)	10		1,370,930	
S577	Senior Qari (BPS-15)	1		166,980	
T023	Theology Teacher (BPS-15)	1		166,980	
C457	Certified Teacher IT (BPS-12)	1		200,000	
J013	Junior Clerk (BPS-11)	1		166,980	
B006	Behishti (BPS-03)	1		117,370	
C057	Chowkidar (BPS-03)	1		117,370	
L002	Laboratory Attendant (BPS-03)	1		117,370	
N005	Naib Qasid (BPS-03)	2		335,170	
S162	Sweeper (BPS-03)	1		117,370	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6118	PRINCIPAL G.H.S KASS KOROONA MARDAN				
A012	TOTAL ALLOWANCES		<u>9,010,500</u>	<u>8,795,580</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,009,300</u>	<u>8,795,380</u>	
A01202	House Rent Allowance		900,000	1,015,240	
A01203	Conveyance Allowance		1,100,000	1,240,510	
A01207	Washing Allowance		4,400	5,400	
A01208	Dress Allowance		4,400	5,400	
A0120D	Integrated Allowance		7,700	10,800	
A01217	Medical Allowance		394,900	694,730	
A0121T	Adhoc Relief Allowance 2013		685,300	251,490	
A0121Z	Adhoc Relief Allowance 2014		457,600		
A0122C	Adhoc Relief Allowance - 2015		359,700	182,820	
A0122M	Adhoc Relief Allowance 2016		890,000	1,015,960	
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	72,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,400,000	1,427,260	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,350,000</u>	<u>1,427,260</u>	
001			1,350,000	1,427,260	
A0123P	Ad-hoc Relief Allowance 2019		1,350,000	1,385,310	
A01253	Science Teaching Allowance		2,200		
A01270	Other		<u>30,000</u>	<u>60,000</u>	
084	M.Phill Allowance		30,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>169,400</u>	<u>305,000</u>	
A032	TOTAL COMMUNICATIONS		<u>30,000</u>	<u>50,000</u>	
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>50,000</u>	
001	Telephone and Trunk Call		30,000	50,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6118	PRINCIPAL G.H.S KASS KOROONA MARDAN				
A033	TOTAL UTILITIES		<u>110,000</u>	<u>200,000</u>	
A03303	Electricity		<u>110,000</u>	<u>200,000</u>	
001	Electricity		110,000	200,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,400</u>	<u>15,000</u>	
A03805	Travelling Allowance		<u>10,000</u>		
001	Travelling Allowance		10,000		
A03808	Conveyance Charges		<u>4,400</u>	<u>15,000</u>	
001	Conveyance Charges		4,400	15,000	
A039	TOTAL GENERAL		<u>15,000</u>	<u>40,000</u>	
A03901	Stationery		<u>7,000</u>	<u>20,000</u>	
001	Stationery Charges		7,000	20,000	
A03970	Others		<u>8,000</u>	<u>20,000</u>	
001	Others		8,000	20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,747,030</u>	
A041	TOTAL PENSION			<u>1,747,030</u>	
A04114	Superannuation Encashment of L.P.R			<u>1,747,030</u>	
001	Superannuation Encashment of L.P.R			1,747,030	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>15,000</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>8,000</u>	<u>10,000</u>	
001	Machinery and Equipment		8,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		7,000	10,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6118	PRINCIPAL G.H.S KASS KOROONA MARDAN				
PRINCIPAL G.H.S KASS KOROONA MARDAN			16,883,640	25,140,170	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6119 PRINCIPAL G.H.S MOHIB BANDA MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,377,130</u>	<u>26,714,590</u>
A011	TOTAL PAY	43		<u>9,823,230</u>	<u>16,316,230</u>
A011-1	TOTAL PAY OF OFFICERS	26		<u>7,474,480</u>	<u>12,541,680</u>
A01101	Total Basic Pay Of Officer	26		<u>7,451,480</u>	<u>12,355,380</u>
P070	Principal (BPS-18)	1		400,000	
I066	Instructor Physical Education (BPS-17)	1		300,000	
S144	Subject Specialist (BPS-17)	10		3,000,000	
S039	Senior English Teacher (BPS-16)	5		1,849,760	
S572	Senior Certified Teacher (BPS-16)	6		1,200,000	
S573	Senior Arabic Teacher (BPS-16)	1		250,470	
S574	Senior Teology Teacher (BPS-16)	1		151,250	
S575	Senior Drawing Master (BPS-16)	1		300,000	
A01102	Personal pay			23,000	186,300
A011-2	TOTAL PAY OF OTHER STAFF	17		<u>2,348,750</u>	<u>3,774,550</u>
A01151	Total Basic Pay Other Staff	17		<u>2,348,750</u>	<u>3,774,550</u>
C020	Certificated Teacher (BPS-15)	4		900,000	
P030	Physical Education Teacher (BPS-15)	1		199,650	
S035	Senior Clerk (BPS-14)	1		200,000	
Q001	Qari (BPS-12)	1		183,920	
J013	Junior Clerk (BPS-11)	1		199,650	
L001	Laboratory Assistant (BPS-07)	1		190,000	
B006	Behishti (BPS-03)	1		91,960	
C057	Chowkidar (BPS-03)	2		91,960	
L002	Laboratory Attendant (BPS-03)	2		107,690	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6119	PRINCIPAL G.H.S MOHIB BANDA MARDAN				
N005	Naib Qasid	(BPS-03)	2	91,960	
S162	Sweeper	(BPS-03)	1	91,960	
A012	TOTAL ALLOWANCES		<u>9,553,900</u>	<u>10,398,360</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,552,700</u>	<u>10,398,160</u>	
A01202	House Rent Allowance		1,100,000	1,364,930	
A01203	Conveyance Allowance		1,400,000	1,843,720	
A01207	Washing Allowance		4,400	6,600	
A01208	Dress Allowance		4,400	6,600	
A0120D	Integrated Allowance		4,400	8,550	
A01217	Medical Allowance		500,000	860,580	
A0121T	Adhoc Relief Allowance 2013		600,600	235,140	
A0121Z	Adhoc Relief Allowance 2014		400,400		
A0122C	Adhoc Relief Allowance - 2015		254,100	164,990	
A0122M	Adhoc Relief Allowance 2016		1,100,000	1,195,880	
A0122Y	Ad-hoc Relief Allowance 2017		1,500,000	1,628,870	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,500,000</u>	<u>1,628,870</u>	
001			1,500,000	1,628,870	
A0123P	Ad-hoc Relief Allowance 2019		1,150,000	1,267,430	
A01253	Science Teaching Allowance		3,300	4,800	
A01270	Other		<u>30,000</u>	<u>180,000</u>	
084	M.Phill Allowance		30,000	180,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>117,300</u>	<u>563,300</u>	
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	
A03202	Telephone and Trunk Call			<u>55,000</u>	
001	Telephone and Trunk Call			55,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6119	PRINCIPAL G.H.S MOHIB BANDA MARDAN				
A033	TOTAL UTILITIES		<u>90,000</u>	<u>150,000</u>	
A03303	Electricity		<u>90,000</u>	<u>150,000</u>	
001	Electricity		90,000	150,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>73,000</u>	
A03805	Travelling Allowance		<u>8,000</u>	<u>58,000</u>	
001	Travelling Allowance		8,000	58,000	
A03808	Conveyance Charges		<u>7,000</u>	<u>15,000</u>	
001	Conveyance Charges		7,000	15,000	
A039	TOTAL GENERAL		<u>12,300</u>	<u>285,300</u>	
A03901	Stationery		<u>9,000</u>	<u>24,000</u>	
001	Stationery Charges		9,000	24,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			8,000	
A03970	Others		<u>3,300</u>	<u>228,300</u>	
001	Others		3,300	228,300	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6119	PRINCIPAL G.H.S MOHIB BANDA MARDAN				
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>72,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment		<u>7,000</u>	<u>20,000</u>	
001	Machinery and Equipment		7,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>15,000</u>	
A13201	Furniture and Fixture		7,000	15,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
PRINCIPAL G.H.S MOHIB BANDA MARDAN			19,508,530	27,425,490	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6120 PRINCIPAL G.H.S KHADI KILLI MARDAN

			Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,777,550</u>	<u>20,262,040</u>	
A011	TOTAL PAY	24	<u>5,394,950</u>	<u>12,286,310</u>	
A011-1	TOTAL PAY OF OFFICERS	12	<u>4,083,310</u>	<u>8,771,950</u>	
A01101	Total Basic Pay Of Officer	12	<u>4,083,310</u>	<u>8,771,950</u>	
H029	Head Master (BPS-17)	1	607,420		
S039	Senior English Teacher (BPS-16)	5	1,650,000		
S572	Senior Certified Teacher (BPS-16)	2	1,091,420		
S573	Senior Arabic Teacher (BPS-16)	1	151,250		
S574	Senior Teology Teacher (BPS-16)	1	183,920		
S575	Senior Drawing Master (BPS-16)	1	199,650		
S576	Senior Phycial Education Teacher (BPS-16)	1	199,650		
A011-2	TOTAL PAY OF OTHER STAFF	12	<u>1,311,640</u>	<u>3,514,360</u>	
A01151	Total Basic Pay Other Staff	12	<u>1,311,640</u>	<u>3,514,360</u>	
C020	Certificated Teacher (BPS-15)	5	551,760		
Q001	Qari (BPS-12)	1	125,840		
J013	Junior Clerk (BPS-11)	1	142,780		
B006	Behishti (BPS-03)	1	107,690		
C057	Chowkidar (BPS-03)	1	91,960		
L002	Laboratory Attendant (BPS-03)	1	91,960		
N005	Naib Qasid (BPS-03)	1	107,690		
S162	Sweeper (BPS-03)	1	91,960		
A012	TOTAL ALLOWANCES		<u>6,382,600</u>	<u>7,975,730</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,381,400</u>	<u>7,975,530</u>	
A01202	House Rent Allowance		400,400	1,097,010	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6120 PRINCIPAL G.H.S KHADI KILLI MARDAN

		Rs	Rs	Rs
A01203	Conveyance Allowance	819,500	1,489,280	
A01207	Washing Allowance	4,400	5,400	
A01208	Dress Allowance	4,400	5,400	
A0120D	Integrated Allowance	4,400	5,400	
A01217	Medical Allowance	396,000	641,930	
A0121T	Adhoc Relief Allowance 2013	654,500	185,700	
A0121Z	Adhoc Relief Allowance 2014	436,700		
A0122C	Adhoc Relief Allowance - 2015	326,700	126,820	
A0122M	Adhoc Relief Allowance 2016	700,000	905,670	
A0122Y	Ad-hoc Relief Allowance 2017	900,000	1,228,630	
A01238	Charge allowance	1,100	1,240	
A0123G	Ad-hoc Relief Allowance-2018	<u>900,000</u>	<u>1,228,630</u>	
001		900,000	1,228,630	
A0123P	Ad-hoc Relief Allowance 2019	830,000	1,023,370	
A01253	Science Teaching Allowance	3,300	2,800	
A01270	Other		<u>28,250</u>	
084	M.Phill Allowance		28,250	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,200</u>	<u>200</u>	
A01274	Medical Charges	<u>1,100</u>	<u>100</u>	
001	Medical Charges	1,100	100	
A01278	Leave Salary	<u>100</u>	<u>100</u>	
001	Leave Salary	100	100	
A03	TOTAL OPERATING EXPENSES	<u>141,720</u>	<u>253,400</u>	
A032	TOTAL COMMUNICATIONS	<u>1,320</u>		
A03201	Postage and Telegraph	1,320		
A033	TOTAL UTILITIES	<u>97,000</u>	<u>90,000</u>	
A03303	Electricity	<u>90,000</u>	<u>90,000</u>	
001	Electricity	90,000	90,000	
A03304	Hot and Cold Weather Charges	<u>7,000</u>		
001	Firewood	7,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6120	PRINCIPAL G.H.S KHADI KILLI MARDAN				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>150,000</u>	
A03805	Travelling Allowance		<u>30,000</u>	<u>150,000</u>	
001	Travelling Allowance		30,000	150,000	
A039	TOTAL GENERAL		<u>13,400</u>	<u>13,400</u>	
A03901	Stationery		<u>9,000</u>	<u>9,000</u>	
001	Stationery Charges		9,000	9,000	
A03970	Others		<u>4,400</u>	<u>4,400</u>	
001	Others		4,400	4,400	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>341,000</u>	<u>340,920</u>	
A041	TOTAL PENSION		<u>341,000</u>	<u>340,920</u>	
A04114	Superannuation Encashment of L.P.R		<u>341,000</u>	<u>340,920</u>	
001	Superannuation Encashment of L.P.R		341,000	340,920	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	
001	Fin: Asstt:			600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>15,000</u>	<u>15,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>8,000</u>	
A13101	Machinery and Equipment		<u>8,000</u>	<u>8,000</u>	
001	Machinery and Equipment		8,000	8,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>7,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6120 PRINCIPAL G.H.S KHADI KILLI MARDAN					
A13201 Furniture and Fixture			7,000	7,000	
PRINCIPAL G.H.S KHADI KILLI MARDAN			12,275,270	21,471,360	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6121 PRINCIPAL G.H.S DAKKI GUMBAT MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,050,590</u>	<u>7,411,110</u>
A011	TOTAL PAY	21		<u>7,562,190</u>	<u>4,248,050</u>
A011-1	TOTAL PAY OF OFFICERS	7		<u>3,585,290</u>	<u>1,344,870</u>
A01101	Total Basic Pay Of Officer	7		<u>3,585,290</u>	<u>1,344,870</u>
H029	Head Master (BPS-17)	1		585,640	
S039	Senior English Teacher (BPS-16)	5		2,800,000	
S574	Senior Teology Teacher (BPS-16)	1		199,650	
A011-2	TOTAL PAY OF OTHER STAFF	14		<u>3,976,900</u>	<u>2,903,180</u>
A01151	Total Basic Pay Other Staff	14		<u>3,976,900</u>	<u>2,903,180</u>
A047	Arabic Teacher (BPS-15)	1		700,000	
C020	Certificated Teacher (BPS-15)	4		1,800,000	
D106	Drawing Master (BPS-15)	1		199,650	
P030	Physical Education Teacher (BPS-15)	1		250,470	
S577	Senior Qari (BPS-15)	1		400,000	
J013	Junior Clerk (BPS-11)	1		151,250	
B006	Behishti (BPS-03)	1		107,690	
C057	Chowkidar (BPS-03)	1		91,960	
L002	Laboratory Attendant (BPS-03)	1		91,960	
N005	Naib Qasid (BPS-03)	1		91,960	
S162	Sweeper (BPS-03)	1		91,960	
A012	TOTAL ALLOWANCES			<u>2,488,400</u>	<u>3,163,060</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,322,300</u>	<u>3,162,860</u>
A01202	House Rent Allowance			430,000	477,120
A01203	Conveyance Allowance			478,500	677,660

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6121 PRINCIPAL G.H.S DAKKI GUMBAT MARDAN

		Rs	Rs	Rs
A01207	Washing Allowance	4,400	5,400	
A01208	Dress Allowance	4,400	5,400	
A0120D	Integrated Allowance	4,400	5,400	
A01217	Medical Allowance	249,700	312,650	
A0121T	Adhoc Relief Allowance 2013	356,400	54,300	
A0121Z	Adhoc Relief Allowance 2014	229,900		
A0122C	Adhoc Relief Allowance - 2015	202,400	37,150	
A0122M	Adhoc Relief Allowance 2016	360,000	318,660	
A0122Y	Ad-hoc Relief Allowance 2017		425,420	
A01238	Charge allowance	1,100	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>425,420</u>	
001			425,420	
A0123P	Ad-hoc Relief Allowance 2019		414,780	
A01253	Science Teaching Allowance	1,100	2,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>166,100</u>	<u>200</u>	
A01274	Medical Charges	<u>1,100</u>	<u>100</u>	
001	Medical Charges	1,100	100	
A01278	Leave Salary	<u>165,000</u>	<u>100</u>	
001	Leave Salary	165,000	100	
A03	TOTAL OPERATING EXPENSES	<u>54,600</u>	<u>100,000</u>	
A033	TOTAL UTILITIES	<u>33,000</u>	<u>50,000</u>	
A03303	Electricity	<u>33,000</u>	<u>50,000</u>	
001	Electricity	33,000	50,000	
A038	TOTAL TRAVEL & TRANSPORTATION	<u>6,600</u>	<u>30,000</u>	
A03805	Travelling Allowance	<u>6,600</u>	<u>30,000</u>	
001	Travelling Allowance	6,600	30,000	
A039	TOTAL GENERAL	<u>15,000</u>	<u>20,000</u>	
A03901	Stationery	<u>8,000</u>	<u>10,000</u>	
001	Stationery Charges	8,000	10,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6121	PRINCIPAL G.H.S DAKKI GUMBAT MARDAN				
A03970	Others		<u>7,000</u>	<u>10,000</u>	
001	Others		7,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
				<u>100</u>	
A041	TOTAL PENSION				
				<u>100</u>	
A04114	Superannuation Encashment of L.P.R			<u>100</u>	
001	Superannuation Encashment of L.P.R			100	
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>12,100</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>6,600</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,600</u>	<u>10,000</u>	
001	Machinery and Equipment		6,600	10,000	
A132	TOTAL FURNITURE AND FIXTURE				
			<u>5,500</u>	<u>10,000</u>	
A13201	Furniture and Fixture		5,500	10,000	
PRINCIPAL G.H.S DAKKI GUMBAT MARDAN			10,117,290	7,531,210	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
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0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6122 PRINCIPAL G.H.S JEHANGIR ABAD MARDA

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,105,560</u>	<u>21,557,080</u>
A011	TOTAL PAY	31		<u>8,770,860</u>	<u>13,359,500</u>
A011-1	TOTAL PAY OF OFFICERS	18		<u>7,155,160</u>	<u>10,158,380</u>
A01101	Total Basic Pay Of Officer	18		<u>7,065,160</u>	<u>10,027,560</u>
H029	Head Master (BPS-17)	1		502,150	
S039	Senior English Teacher (BPS-16)	8		3,550,000	
S572	Senior Certified Teacher (BPS-16)	4		1,074,480	
S573	Senior Arabic Teacher (BPS-16)	1		454,960	
S574	Senior Teology Teacher (BPS-16)	1		900,000	
S575	Senior Drawing Master (BPS-16)	1		199,650	
S576	Senior Phycial Education Teacher (BPS-16)	1		183,920	
S610	Secondary School Teacher (IT) (BPS-16)	1		200,000	
A01102	Personal pay			90,000	130,820
A011-2	TOTAL PAY OF OTHER STAFF	13		<u>1,615,700</u>	<u>3,201,120</u>
A01151	Total Basic Pay Other Staff	13		<u>1,615,700</u>	<u>3,201,120</u>
C020	Certificated Teacher (BPS-15)	5		613,470	
S577	Senior Qari (BPS-15)	1		183,920	
C457	Certified Teacher IT (BPS-12)	1		200,000	
J013	Junior Clerk (BPS-11)	1		142,780	
B006	Behishiti (BPS-03)	1		107,690	
C057	Chowkidar (BPS-03)	1		91,960	
L002	Laboratory Attendant (BPS-03)	1		91,960	
N005	Naib Qasid (BPS-03)	1		91,960	
S162	Sweeper (BPS-03)	1		91,960	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6122 PRINCIPAL G.H.S JEHANGIR ABAD MARDA					
A012	TOTAL ALLOWANCES		<u>7,334,700</u>	<u>8,197,580</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,333,500</u>	<u>8,197,380</u>	
A01202	House Rent Allowance		410,300	873,190	
A01203	Conveyance Allowance		1,200,000	1,368,440	
A01207	Washing Allowance		4,400	5,400	
A01208	Dress Allowance		4,400	5,400	
A0120D	Integrated Allowance		2,200	5,400	
A01217	Medical Allowance		650,000	629,560	
A0121T	Adhoc Relief Allowance 2013		699,600	259,340	
A0121Z	Adhoc Relief Allowance 2014		457,600		
A0122C	Adhoc Relief Allowance - 2015		368,500	177,080	
A0122M	Adhoc Relief Allowance 2016		970,000	902,920	
A0122N	Special Conveyance Allowance to Disbalded Employees		37,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,262,000	1,335,950	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,262,000</u>	<u>1,335,950</u>	
001			1,262,000		
A0123P	Ad-hoc Relief Allowance 2019			1,252,350	
A01253	Science Teaching Allowance		4,400	9,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>181,000</u>	<u>250,000</u>	
A032	TOTAL COMMUNICATIONS		<u>60,000</u>	<u>60,000</u>	
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>60,000</u>	
001	Telephone and Trunk Call		60,000	60,000	
A033	TOTAL UTILITIES		<u>70,000</u>	<u>150,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6122	PRINCIPAL G.H.S JEHANGIR ABAD MARDA				
A03303	Electricity		<u>70,000</u>	<u>150,000</u>	
001	Electricity		70,000	150,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>39,000</u>	<u>40,000</u>	
A03805	Travelling Allowance		<u>9,000</u>		
001	Travelling Allowance		9,000		
A03808	Conveyance Charges		<u>30,000</u>	<u>40,000</u>	
001	Conveyance Charges		30,000	40,000	
A039	TOTAL GENERAL		<u>12,000</u>		
A03901	Stationery		<u>7,000</u>		
001	Stationery Charges		7,000		
A03970	Others		<u>5,000</u>		
001	Others		5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,500</u>		
A13101	Machinery and Equipment		<u>5,500</u>		
001	Machinery and Equipment		5,500		
A132	TOTAL FURNITURE AND FIXTURE		<u>5,500</u>		
A13201	Furniture and Fixture		5,500		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6122	PRINCIPAL G.H.S JEHANGIR ABAD MARDA				
PRINCIPAL G.H.S JEHANGIR ABAD MARDA			16,297,660	21,807,180	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6123 PRINCIPAL G.H.S BAKHSHALI MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,673,380</u>	<u>31,075,720</u>
A011	TOTAL PAY	45		<u>16,120,880</u>	<u>18,505,030</u>
A011-1	TOTAL PAY OF OFFICERS	27		<u>12,219,850</u>	<u>13,450,130</u>
A01101	Total Basic Pay Of Officer	27		<u>12,219,850</u>	<u>13,450,130</u>
P070	Principal (BPS-18)	1		900,000	
I066	Instructor Physical Education (BPS-17)	1		700,000	
S144	Subject Specialist (BPS-17)	10		4,500,000	
S039	Senior English Teacher (BPS-16)	6		2,305,930	
S572	Senior Certified Teacher (BPS-16)	6		2,450,000	
S575	Senior Drawing Master (BPS-16)	1		454,960	
S576	Senior Phycial Education Teacher (BPS-16)	1		454,960	
S610	Secondary School Teacher (IT) (BPS-16)	1		454,000	
A011-2	TOTAL PAY OF OTHER STAFF	18		<u>3,901,030</u>	<u>5,054,900</u>
A01151	Total Basic Pay Other Staff	18		<u>3,901,030</u>	<u>5,054,900</u>
A047	Arabic Teacher (BPS-15)	1		454,960	
C020	Certificated Teacher (BPS-15)	4		1,218,470	
S577	Senior Qari (BPS-15)	1		450,000	
T023	Theology Teacher (BPS-15)	1		151,250	
S035	Senior Clerk (BPS-14)	1		400,000	
C457	Certified Teacher IT (BPS-12)	1		400,000	
J013	Junior Clerk (BPS-11)	1		142,780	
L001	Laboratory Assistant (BPS-07)	1		300,000	
C057	Chowkidar (BPS-03)	2		107,690	
L002	Laboratory Attendant (BPS-03)	2		91,960	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6123 PRINCIPAL G.H.S BAKHSHALI MARDAN					
N005	Naib Qasid	(BPS-03)	2	91,960	
S162	Sweeper	(BPS-03)	1	91,960	
A012	TOTAL ALLOWANCES		<u>9,552,500</u>	<u>12,570,690</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,551,300</u>	<u>11,598,950</u>	
A01202	House Rent Allowance		433,400	1,506,370	
A01203	Conveyance Allowance		762,300	2,020,900	
A01207	Washing Allowance		2,200	5,400	
A01208	Dress Allowance		2,200	5,400	
A0120D	Integrated Allowance		4,400	7,650	
A01217	Medical Allowance		409,200	887,870	
A0121T	Adhoc Relief Allowance 2013		763,400	381,230	
A0121Z	Adhoc Relief Allowance 2014		508,200		
A0122C	Adhoc Relief Allowance - 2015		391,600	227,500	
A0122M	Adhoc Relief Allowance 2016		1,220,000	1,290,660	
A0122Y	Ad-hoc Relief Allowance 2017		1,700,000	1,828,770	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,650,000</u>	<u>1,821,130</u>	
001			1,650,000	1,821,130	
A0123P	Ad-hoc Relief Allowance 2019		1,650,000	1,476,770	
A01253	Science Teaching Allowance		3,300	10,600	
A01270	Other		<u>50,000</u>	<u>127,500</u>	
084	M.Phill Allowance		50,000	127,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>971,740</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>971,640</u>	
001	Leave Salary		100	971,640	
A03	TOTAL OPERATING EXPENSES		<u>124,500</u>	<u>631,100</u>	
A032	TOTAL COMMUNICATIONS		<u>200</u>	<u>12,300</u>	
A03201	Postage and Telegraph		100		
A03202	Telephone and Trunk Call		<u>100</u>	<u>12,300</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6123	PRINCIPAL G.H.S BAKHSHALI MARDAN				
001	Telephone and Trunk Call		100	12,300	
A033	TOTAL UTILITIES		<u>72,200</u>	<u>202,200</u>	
A03303	Electricity		<u>70,000</u>	<u>200,000</u>	
001	Electricity		70,000	200,000	
A03304	Hot and Cold Weather Charges		<u>2,200</u>	<u>2,200</u>	
001	Firewood			2,200	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,100</u>	<u>122,600</u>	
A03805	Travelling Allowance		<u>30,000</u>	<u>120,000</u>	
001	Travelling Allowance		30,000	120,000	
A03808	Conveyance Charges		<u>100</u>	<u>2,600</u>	
001	Conveyance Charges		100	2,600	
A039	TOTAL GENERAL		<u>22,000</u>	<u>294,000</u>	
A03901	Stationery		<u>11,000</u>	<u>30,000</u>	
001	Stationery Charges		11,000	30,000	
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>11,000</u>	<u>236,000</u>	
001	Others		11,000	236,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>972,000</u>	<u>971,640</u>	
A041	TOTAL PENSION		<u>972,000</u>	<u>971,640</u>	
A04114	Superannuation Encashment of L.P.R		<u>972,000</u>	<u>971,640</u>	
001	Superannuation Encashment of L.P.R		972,000	971,640	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6123 PRINCIPAL G.H.S BAKHSHALI MARDAN

		Rs	Rs	Rs
A09404	Medical and Laboratory Equipment		25,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>12,100</u>	<u>57,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT	<u>6,600</u>	<u>20,000</u>	
A13101	Machinery and Equipment	<u>6,600</u>	<u>20,000</u>	
001	Machinery and Equipment	6,600	20,000	
A132	TOTAL FURNITURE AND FIXTURE	<u>5,500</u>	<u>22,500</u>	
A13201	Furniture and Fixture	5,500	22,500	
A137	TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	
A13703	I.T. Equipment		10,000	
A138	TOTAL GENERAL		<u>5,000</u>	
A13801	Maintenance of gardens		5,000	

PRINCIPAL G.H.S BAKHSHALI MARDAN

26,781,980

32,760,960

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6124 PRINCIPAL G.H.S SHAMOZAI MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,855,120</u>	<u>12,308,260</u>
A011	TOTAL PAY	20		<u>7,496,720</u>	<u>7,432,660</u>
A011-1	TOTAL PAY OF OFFICERS	9		<u>4,528,800</u>	<u>5,314,080</u>
A01101	Total Basic Pay Of Officer	9		<u>4,385,800</u>	<u>5,215,180</u>
H029	Head Master (BPS-17)	1		700,000	
S039	Senior English Teacher (BPS-16)	4		2,000,000	
S572	Senior Certified Teacher (BPS-16)	2		968,000	
S575	Senior Drawing Master (BPS-16)	1		500,000	
S576	Senior Phycial Education Teacher (BPS-16)	1		217,800	
A01102	Personal pay			143,000	98,900
A011-2	TOTAL PAY OF OTHER STAFF	11		<u>2,967,920</u>	<u>2,118,580</u>
A01151	Total Basic Pay Other Staff	11		<u>2,967,920</u>	<u>2,118,580</u>
A047	Arabic Teacher (BPS-15)	1		500,000	
C020	Certificated Teacher (BPS-15)	3		1,400,000	
T023	Theology Teacher (BPS-15)	1		400,000	
Q001	Qari (BPS-12)	1		142,780	
J013	Junior Clerk (BPS-11)	1		125,840	
B006	Behishhti (BPS-03)	1		91,960	
C057	Chowkidar (BPS-03)	1		107,690	
L002	Laboratory Attendant (BPS-03)	1		91,960	
N005	Naib Qasid (BPS-03)	1		107,690	
A012	TOTAL ALLOWANCES			<u>5,358,400</u>	<u>4,875,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,357,200</u>	<u>4,875,400</u>
A01202	House Rent Allowance			404,800	577,370

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6124 PRINCIPAL G.H.S SHAMOZAI MARDAN

		Rs	Rs	Rs
A01203	Conveyance Allowance	734,800	848,450	
A01207	Washing Allowance	2,200	4,950	
A01208	Dress Allowance	2,200	4,950	
A0120D	Integrated Allowance	4,400	5,400	
A01217	Medical Allowance	363,000	403,740	
A0121T	Adhoc Relief Allowance 2013	586,300	136,550	
A0121Z	Adhoc Relief Allowance 2014	388,300		
A0122C	Adhoc Relief Allowance - 2015	299,200	93,090	
A0122M	Adhoc Relief Allowance 2016	515,000	537,190	
A0122N	Special Conveyance Allowance to Disbalded Employees	24,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017	670,000	741,660	
A01238	Charge allowance	1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018	<u>690,000</u>	<u>741,560</u>	
001		690,000	741,560	
A0123P	Ad-hoc Relief Allowance 2019	650,000	702,090	
A01253	Science Teaching Allowance	4,400	11,200	
A01270	Other	<u>17,500</u>	<u>30,000</u>	
084	M.Phill Allowance	17,500	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,200</u>	<u>200</u>	
A01274	Medical Charges	<u>1,100</u>	<u>100</u>	
001	Medical Charges	1,100	100	
A01278	Leave Salary	<u>100</u>	<u>100</u>	
001	Leave Salary	100	100	
A03	TOTAL OPERATING EXPENSES	<u>123,000</u>	<u>166,000</u>	
A033	TOTAL UTILITIES	<u>80,000</u>	<u>60,000</u>	
A03303	Electricity	<u>80,000</u>	<u>60,000</u>	
001	Electricity	80,000	60,000	
A038	TOTAL TRAVEL & TRANSPORTATION	<u>30,000</u>	<u>100,000</u>	
A03805	Travelling Allowance	<u>30,000</u>	<u>100,000</u>	
001	Travelling Allowance	30,000	100,000	

MR21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6124	PRINCIPAL G.H.S SHAMOZAI MARDAN				
A039	TOTAL GENERAL		<u>13,000</u>	<u>6,000</u>	
A03901	Stationery		<u>8,000</u>	<u>4,000</u>	
001	Stationery Charges		8,000	4,000	
A03970	Others		<u>5,000</u>	<u>2,000</u>	
001	Others		5,000	2,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>200,000</u>	
A041	TOTAL PENSION		<u>100</u>	<u>200,000</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>200,000</u>	
001	Superannuation Encashment of L.P.R		100	200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>	<u>2,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment		<u>8,000</u>	<u>1,000</u>	
001	Machinery and Equipment		8,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>1,000</u>	
A13201	Furniture and Fixture		8,000	1,000	
PRINCIPAL G.H.S SHAMOZAI MARDAN			12,994,220	12,676,260	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6126 H.MRS G.G.H.S BAGHICHA DHERI MARDAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,714,490</u>	<u>22,413,630</u>	
A011	TOTAL PAY		<u>8,568,930</u>	<u>13,334,340</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>6,659,520</u>	<u>10,326,390</u>	
A01101	Total Basic Pay Of Officer		<u>6,659,520</u>	<u>10,326,390</u>	
P070	Principal	(BPS-18)	1	500,000	
S044	Senior Instructor	(BPS-18)	1	500,000	
S144	Subject Specialist	(BPS-17)	12	2,323,200	
S377	Senior I. T. Teacher	(BPS-17)	1	232,320	
S039	Senior English Teacher	(BPS-16)	6	1,003,090	
S572	Senior Certified Teacher	(BPS-16)	4	1,102,310	
S573	Senior Arabic Teacher	(BPS-16)	1	199,650	
S574	Senior Teology Teacher	(BPS-16)	1	199,650	
S575	Senior Drawing Master	(BPS-16)	1	199,650	
S576	Senior Phycial Education Teacher	(BPS-16)	1	199,650	
S610	Secondary School Teacher (IT)	(BPS-16)	1	200,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,909,410</u>	<u>3,007,950</u>	
A01151	Total Basic Pay Other Staff		<u>1,909,410</u>	<u>3,007,950</u>	
C020	Certificated Teacher	(BPS-15)	3	613,470	
S577	Senior Qari	(BPS-15)	1	183,920	
S035	Senior Clerk	(BPS-14)	1	116,160	
C457	Certified Teacher IT	(BPS-12)	1	190,000	
J013	Junior Clerk	(BPS-11)	1	142,780	
L001	Laboratory Assistant	(BPS-07)	1	84,700	
C057	Chowkidar	(BPS-03)	2	162,140	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6126	H.MRS G.G.H.S BAGHICHA DHERI MARDAN				
L002	Laboratory Attendant	(BPS-03)	2	162,140	
N005	Naib Qasid	(BPS-03)	2	162,140	
S162	Sweeper	(BPS-03)	1	91,960	
A012	TOTAL ALLOWANCES		<u>8,145,560</u>	<u>9,079,290</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,127,960</u>	<u>9,044,970</u>	
A01202	House Rent Allowance		1,270,720	1,348,850	
A01203	Conveyance Allowance		1,765,500	1,833,550	
A01207	Washing Allowance		7,040	5,400	
A01208	Dress Allowance		7,040	5,400	
A0120D	Integrated Allowance		8,360	10,800	
A01217	Medical Allowance		700,000	716,570	
A0121T	Adhoc Relief Allowance 2013		200,000	183,640	
A0122C	Adhoc Relief Allowance - 2015		130,000	125,720	
A0122M	Adhoc Relief Allowance 2016		1,000,000	979,800	
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,000,000	1,336,860	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,000,000</u>	<u>1,336,860</u>	
001			1,000,000	1,336,860	
A0123P	Ad-hoc Relief Allowance 2019		1,000,000	1,080,360	
A01253	Science Teaching Allowance		2,200	4,280	
A01270	Other			<u>39,680</u>	
084	M.Phill Allowance			39,680	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>17,600</u>	<u>34,320</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>16,500</u>	<u>34,220</u>	
001	Leave Salary		16,500	34,220	
A03	TOTAL OPERATING EXPENSES		<u>226,600</u>	<u>230,000</u>	
A032	TOTAL COMMUNICATIONS		<u>30,000</u>		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6126	H.MRS G.G.H.S BAGHICHA DHERI MARDAN				
A03202	Telephone and Trunk Call		<u>30,000</u>		
001	Telephone and Trunk Call		30,000		
A033	TOTAL UTILITIES		<u>150,000</u>	<u>70,000</u>	
A03303	Electricity		<u>150,000</u>	<u>70,000</u>	
001	Electricity		150,000	70,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>60,000</u>	
A03805	Travelling Allowance		<u>30,000</u>	<u>60,000</u>	
001	Travelling Allowance		30,000	60,000	
A039	TOTAL GENERAL		<u>16,600</u>	<u>100,000</u>	
A03901	Stationery		<u>10,000</u>	<u>40,000</u>	
001	Stationery Charges		10,000	40,000	
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03970	Others		<u>6,600</u>	<u>50,000</u>	
001	Others		6,600	50,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>194,730</u>	
A041	TOTAL PENSION			<u>194,730</u>	
A04114	Superannuation Encashment of L.P.R			<u>194,730</u>	
001	Superannuation Encashment of L.P.R			194,730	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6126 H.MRS G.G.H.S BAGHICHA DHERI MARDAN					
A094	TOTAL OTHER STORES AND STOCKS			<u>50,000</u>	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>13,200</u>	<u>62,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,600</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,600</u>	<u>10,000</u>	
001	Machinery and Equipment		6,600	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,600</u>	<u>10,000</u>	
A13201	Furniture and Fixture		6,600	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
H.MRS G.G.H.S BAGHICHA DHERI MARDAN			16,954,290	22,970,860	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6127 PRINCIPAL G.CENT.MOD.SCHOOL (G) MAR

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,475,350</u>	<u>43,681,810</u>
A011	TOTAL PAY	63		<u>11,002,250</u>	<u>27,126,300</u>
A011-1	TOTAL PAY OF OFFICERS	47		<u>8,761,700</u>	<u>23,321,310</u>
A01101	Total Basic Pay Of Officer	<u>47</u>		<u>8,761,700</u>	<u>23,282,210</u>
P070	Principal (BPS-19)	1		836,110	
I066	Instructor Physical Education (BPS-17)	1		110,000	
S144	Subject Specialist (BPS-17)	12		1,100,000	
S039	Senior English Teacher (BPS-16)	12		3,039,520	
S572	Senior Certified Teacher (BPS-16)	16		2,526,480	
S573	Senior Arabic Teacher (BPS-16)	1		199,000	
S574	Senior Teology Teacher (BPS-16)	1		199,650	
S575	Senior Drawing Master (BPS-16)	1		250,470	
S576	Senior Phycial Education Teacher (BPS-16)	1		250,470	
S610	Secondary School Teacher (IT) (BPS-16)	1		250,000	
A01102	Personal pay				39,100
A011-2	TOTAL PAY OF OTHER STAFF	16		<u>2,240,550</u>	<u>3,804,990</u>
A01151	Total Basic Pay Other Staff	<u>16</u>		<u>2,240,550</u>	<u>3,804,990</u>
C020	Certificated Teacher (BPS-15)	2		800,000	
S035	Senior Clerk (BPS-14)	1		110,000	
C457	Certified Teacher IT (BPS-12)	1		120,000	
Q001	Qari (BPS-12)	1		183,920	
J013	Junior Clerk (BPS-11)	1		151,250	
L001	Laboratory Assistant (BPS-07)	1		110,000	
C002	Caller (BPS-03)	1		107,690	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6127 PRINCIPAL G.CENT.MOD.SCHOOL (G) MAR					
C057	Chowkidar	(BPS-03)	3	330,000	
L002	Laboratory Attendant	(BPS-03)	2	110,000	
N005	Naib Qasid	(BPS-03)	2	110,000	
S162	Sweeper	(BPS-03)	1	107,690	
A012	TOTAL ALLOWANCES			<u>14,473,100</u>	<u>16,555,510</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,470,900</u>	<u>16,555,310</u>
A01202	House Rent Allowance			2,000,000	2,031,850
A01203	Conveyance Allowance			2,200,000	2,803,860
A01207	Washing Allowance			7,200	7,200
A01208	Dress Allowance			7,200	7,200
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			1,200,000	1,177,490
A0121T	Adhoc Relief Allowance 2013			500,000	532,260
A01224	Entertainment Allowance			6,600	9,500
A01229	Special compensatory allowance			14,000	
A0122C	Adhoc Relief Allowance - 2015			400,000	366,460
A0122M	Adhoc Relief Allowance 2016			1,800,000	1,929,130
A0122N	Special Conveyance Allowance to Disbaled Employees			15,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,100,000	2,712,630
A01238	Charge allowance			1,100	1,900
A0123G	Ad-hoc Relief Allowance-2018			<u>2,100,000</u>	<u>2,712,630</u>
001				2,100,000	2,712,630
A0123P	Ad-hoc Relief Allowance 2019			2,100,000	2,222,900
A01253	Science Teaching Allowance			9,000	12,000
A01270	Other				<u>17,500</u>
084	M.Phill Allowance				17,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,200</u>	<u>200</u>
A01274	Medical Charges			<u>1,100</u>	<u>100</u>
001	Medical Charges			1,100	100
A01278	Leave Salary			<u>1,100</u>	<u>100</u>
001	Leave Salary			1,100	100

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6127	PRINCIPAL G.CENT.MOD.SCHOOL (G) MAR				
A03	TOTAL OPERATING EXPENSES		<u>637,320</u>	<u>540,730</u>	
A032	TOTAL COMMUNICATIONS		<u>61,320</u>	<u>57,730</u>	
A03201	Postage and Telegraph		1,320		
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>57,730</u>	
001	Telephone and Trunk Call		60,000	57,730	
A033	TOTAL UTILITIES		<u>540,000</u>	<u>320,000</u>	
A03301	Gas		80,000	70,000	
A03302	Water		10,000		
A03303	Electricity		<u>450,000</u>	<u>250,000</u>	
001	Electricity		450,000	250,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>50,000</u>	
A03805	Travelling Allowance		<u>1,000</u>	<u>25,000</u>	
001	Travelling Allowance		1,000	25,000	
A03808	Conveyance Charges		<u>15,000</u>	<u>25,000</u>	
001	Conveyance Charges		15,000	25,000	
A039	TOTAL GENERAL		<u>20,000</u>	<u>113,000</u>	
A03901	Stationery		<u>10,000</u>	<u>40,000</u>	
001	Stationery Charges		10,000	40,000	
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>10,000</u>	<u>60,000</u>	
001	Others		10,000	60,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6127	PRINCIPAL G.CENT.MOD.SCHOOL (G) MAR				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>50,000</u>	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>	<u>78,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>18,000</u>	
A13101	Machinery and Equipment		<u>8,000</u>	<u>18,000</u>	
001	Machinery and Equipment		8,000	18,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>18,000</u>	
A13201	Furniture and Fixture		8,000	18,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13701	Hardware			10,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES		Rs	Rs	Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

MR6127 PRINCIPAL G.CENT.MOD.SCHOOL (G) MAR

A138 TOTAL GENERAL

10,000

A13801 Maintenance of gardens

10,000

PRINCIPAL G.CENT.MOD.SCHOOL (G) MAR

26,128,770

44,371,040

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6128 PRINCIPAL G.G.H.S.S HATIAN MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,374,790</u>	<u>39,687,920</u>
A011	TOTAL PAY	59		<u>10,918,090</u>	<u>24,495,390</u>
A011-1	TOTAL PAY OF OFFICERS	39		<u>8,663,900</u>	<u>19,706,990</u>
A01101	Total Basic Pay Of Officer	39		<u>8,663,900</u>	<u>19,690,890</u>
P070	Principal (BPS-19)	1		534,820	
S044	Senior Instructor (BPS-18)	1		250,470	
S144	Subject Specialist (BPS-17)	12		3,343,230	
S604	Subject Specialist IT (BPS-17)	1		300,000	
S039	Senior English Teacher (BPS-16)	11		1,003,090	
S572	Senior Certified Teacher (BPS-16)	8		2,191,310	
S573	Senior Arabic Teacher (BPS-16)	1		199,650	
S574	Senior Teology Teacher (BPS-16)	1		200,000	
S575	Senior Drawing Master (BPS-16)	1		233,530	
S576	Senior Phycial Education Teacher (BPS-16)	1		217,800	
S610	Secondary School Teacher (IT) (BPS-16)	1		190,000	
A01102	Personal pay				16,100
A011-2	TOTAL PAY OF OTHER STAFF	20		<u>2,254,190</u>	<u>4,788,400</u>
A01151	Total Basic Pay Other Staff	20		<u>2,254,190</u>	<u>4,788,400</u>
C020	Certificated Teacher (BPS-15)	8		861,520	
S035	Senior Clerk (BPS-14)	1		183,920	
C457	Certified Teacher IT (BPS-12)	1		150,000	
Q001	Qari (BPS-12)	1		199,650	
J013	Junior Clerk (BPS-11)	1		142,780	
S049	Senior Laboratory Assistant (BPS-09)	1		107,690	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6128	PRINCIPAL G.G.H.S.S HATIAN MARDAN				
C057	Chowkidar	(BPS-03)	2	166,980	
L002	Laboratory Attendant	(BPS-03)	2	166,980	
N005	Naib Qasid	(BPS-03)	2	166,980	
S162	Sweeper	(BPS-03)	1	107,690	
A012	TOTAL ALLOWANCES		<u>14,456,700</u>	<u>15,192,530</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,454,500</u>	<u>15,192,330</u>	
A01202	House Rent Allowance		1,800,000	1,993,040	
A01203	Conveyance Allowance		2,100,000	2,670,880	
A01207	Washing Allowance		5,400	5,400	
A01208	Dress Allowance		5,400	5,400	
A0120D	Integrated Allowance		10,800	10,800	
A0120X	Adhoc Allowance - 2010		50,000		
A01217	Medical Allowance		1,000,000	1,126,280	
A0121A	Ad - hoc Allowance - 2011		700,000		
A0121M	Adhoc Relief Allowance - 2012		20,000		
A0121T	Adhoc Relief Allowance 2013		450,000	462,250	
A0121Z	Adhoc Relief Allowance 2014		270,000		
A01224	Entertainment Allowance		8,800	6,000	
A0122C	Adhoc Relief Allowance - 2015		600,000	326,750	
A0122M	Adhoc Relief Allowance 2016		1,700,000	1,732,150	
A0122N	Special Conveyance Allowance to Disbalded Employees		21,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,900,000	2,447,930	
A01238	Charge allowance		1,100	880	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,900,000</u>	<u>2,447,930</u>	
001			1,900,000		
A0123P	Ad-hoc Relief Allowance 2019		1,900,000	1,949,440	
A01253	Science Teaching Allowance		12,000	7,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>1,100</u>	<u>100</u>	
001	Leave Salary		1,100	100	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6128	PRINCIPAL G.G.H.S.S HATIAN MARDAN				
A03	TOTAL OPERATING EXPENSES		<u>429,000</u>	<u>785,000</u>	
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>63,000</u>	
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>63,000</u>	
001	Telephone and Trunk Call		40,000	63,000	
A033	TOTAL UTILITIES		<u>350,000</u>	<u>350,000</u>	
A03303	Electricity		<u>350,000</u>	<u>350,000</u>	
001	Electricity		350,000	350,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>54,000</u>	
A03805	Travelling Allowance		<u>22,000</u>	<u>54,000</u>	
001	Travelling Allowance		22,000	54,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>318,000</u>	
A03901	Stationery		<u>10,000</u>	<u>50,000</u>	
001	Stationery Charges		10,000	50,000	
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>7,000</u>	<u>255,000</u>	
001	Others		7,000	255,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6128	PRINCIPAL G.G.H.S.S HATIAN MARDAN				
A094	TOTAL OTHER STORES AND STOCKS			<u>50,000</u>	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>	<u>78,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>18,000</u>	
A13101	Machinery and Equipment		<u>8,000</u>	<u>18,000</u>	
001	Machinery and Equipment		8,000	18,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>18,000</u>	
A13201	Furniture and Fixture		8,000	18,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
PRINCIPAL G.G.H.S.S HATIAN MARDAN			25,819,790	40,621,420	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6129 PRINCIPAL G.G.H.S HOTI MARDAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,952,810</u>	<u>28,622,320</u>	
A011	TOTAL PAY		<u>10,033,910</u>	<u>17,689,730</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>8,697,370</u>	<u>15,220,730</u>	
A01101	Total Basic Pay Of Officer		<u>8,647,870</u>	<u>15,210,090</u>	
P070	Principal	(BPS-18)	1	502,150	
S039	Senior English Teacher	(BPS-16)	13	3,039,520	
S572	Senior Certified Teacher	(BPS-16)	11	3,799,400	
S573	Senior Arabic Teacher	(BPS-16)	1	379,940	
S574	Senior Teology Teacher	(BPS-16)	1	166,980	
S575	Senior Drawing Master	(BPS-16)	1	379,940	
S576	Senior Phycial Education Teacher	(BPS-16)	1	379,940	
A01102	Personal pay		49,500	10,640	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,336,540</u>	<u>2,469,000</u>	
A01151	Total Basic Pay Other Staff		<u>1,336,540</u>	<u>2,469,000</u>	
C020	Certificated Teacher	(BPS-15)	2	400,000	
S577	Senior Qari	(BPS-15)	1	166,980	
J013	Junior Clerk	(BPS-11)	1	166,980	
B006	Behishthi	(BPS-03)	1	117,370	
C057	Chowkidar	(BPS-03)	1	133,100	
L002	Laboratory Attendant	(BPS-03)	1	117,370	
N005	Naib Qasid	(BPS-03)	1	117,370	
S162	Sweeper	(BPS-03)	1	117,370	
A012	TOTAL ALLOWANCES		<u>9,918,900</u>	<u>10,932,590</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,901,300</u>	<u>10,932,390</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

MR6129 PRINCIPAL G.G.H.S HOTI MARDAN

A01202	House Rent Allowance		1,000,000	1,232,900	
A01203	Conveyance Allowance		1,485,000	1,932,060	
A01207	Washing Allowance		4,400	3,600	
A01208	Dress Allowance		4,400	3,600	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		666,600	715,810	
A0121T	Adhoc Relief Allowance 2013		400,000	349,390	
A01229	Special compensatory allowance		12,000		
A0122C	Adhoc Relief Allowance - 2015		250,000	237,490	
A0122M	Adhoc Relief Allowance 2016		1,100,000	1,270,390	
A0122Y	Ad-hoc Relief Allowance 2017		1,650,000	1,768,980	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,650,000</u>	<u>1,768,980</u>	
001			1,650,000	1,768,980	
A0123P	Ad-hoc Relief Allowance 2019		1,650,000	1,607,790	
A01253	Science Teaching Allowance		4,400	4,800	
A01270	Other		<u>18,000</u>	<u>30,000</u>	
084	M.Phill Allowance		18,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>17,600</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>16,500</u>	<u>100</u>	
001	Leave Salary		16,500	100	
A03	TOTAL OPERATING EXPENSES		<u>262,100</u>	<u>150,100</u>	
A032	TOTAL COMMUNICATIONS		<u>35,000</u>	<u>30,100</u>	
A03202	Telephone and Trunk Call		<u>35,000</u>	<u>30,100</u>	
001	Telephone and Trunk Call		35,000	30,100	
A033	TOTAL UTILITIES		<u>200,000</u>	<u>110,000</u>	
A03303	Electricity		<u>200,000</u>	<u>110,000</u>	
001	Electricity		200,000	110,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6129	PRINCIPAL G.G.H.S HOTI MARDAN				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,100</u>	<u>10,000</u>	
A03805	Travelling Allowance		<u>100</u>		
001	Travelling Allowance		100		
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	
001	Conveyance Charges		10,000	10,000	
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>7,000</u>		
001	Others		7,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100</u>	
A041	TOTAL PENSION			<u>100</u>	
A04114	Superannuation Encashment of L.P.R			<u>100</u>	
001	Superannuation Encashment of L.P.R			100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
PRINCIPAL G.G.H.S HOTI MARDAN			20,230,910	28,772,520	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6130 H.MRS G.G.H.S LUND KHWAR MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,260,390</u>	<u>26,783,010</u>
A011	TOTAL PAY	43		<u>8,012,710</u>	<u>16,204,370</u>
A011-1	TOTAL PAY OF OFFICERS	31		<u>6,679,820</u>	<u>14,044,100</u>
A01101	Total Basic Pay Of Officer	<u>31</u>		<u>6,379,820</u>	<u>14,015,400</u>
P070	Principal (BPS-18)	1		759,880	
S039	Senior English Teacher (BPS-16)	13		1,210,000	
S572	Senior Certified Teacher (BPS-16)	13		3,039,520	
S573	Senior Arabic Teacher (BPS-16)	1		401,720	
S574	Senior Teology Teacher (BPS-16)	1		166,980	
S575	Senior Drawing Master (BPS-16)	1		401,720	
S610	Secondary School Teacher (IT) (BPS-16)	1		400,000	
A01102	Personal pay			300,000	28,700
A011-2	TOTAL PAY OF OTHER STAFF	12		<u>1,332,890</u>	<u>2,160,270</u>
A01151	Total Basic Pay Other Staff	<u>12</u>		<u>1,313,090</u>	<u>2,100,000</u>
C020	Certificated Teacher (BPS-15)	4		110,000	
P030	Physical Education Teacher (BPS-15)	1		199,650	
C457	Certified Teacher IT (BPS-12)	1		200,000	
Q001	Qari (BPS-12)	1		166,980	
J013	Junior Clerk (BPS-11)	1		166,980	
C057	Chowkidar (BPS-03)	1		117,370	
L002	Laboratory Attendant (BPS-03)	1		117,370	
N005	Naib Qasid (BPS-03)	1		117,370	
S162	Sweeper (BPS-03)	1		117,370	
A01152	Personal pay			19,800	60,270

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6130 H.MRS G.G.H.S LUND KHWAR MARDAN

		Rs	Rs	Rs
A012	TOTAL ALLOWANCES	<u>8,247,680</u>	<u>10,578,640</u>	
A012-1	TOTAL REGULAR ALLOWANCES	<u>8,245,480</u>	<u>10,578,440</u>	
A01202	House Rent Allowance	1,000,000	1,340,020	
A01203	Conveyance Allowance	1,500,000	2,145,680	
A01207	Washing Allowance	3,960	3,000	
A01208	Dress Allowance	3,960	3,000	
A0120D	Integrated Allowance	3,960	5,400	
A01217	Medical Allowance	700,000	779,550	
A0121T	Adhoc Relief Allowance 2013	250,000	273,870	
A01229	Special compensatory allowance	8,100		
A0122C	Adhoc Relief Allowance - 2015	170,000	181,780	
A0122M	Adhoc Relief Allowance 2016	1,000,000	1,135,890	
A0122Y	Ad-hoc Relief Allowance 2017	1,200,000	1,620,440	
A01238	Charge allowance	1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018	<u>1,200,000</u>	<u>1,625,440</u>	
001		1,200,000	1,625,440	
A0123P	Ad-hoc Relief Allowance 2019	1,200,000	1,451,570	
A01253	Science Teaching Allowance	4,400	11,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>2,200</u>	<u>200</u>	
A01274	Medical Charges	<u>1,100</u>	<u>100</u>	
001	Medical Charges	1,100	100	
A01278	Leave Salary	<u>1,100</u>	<u>100</u>	
001	Leave Salary	1,100	100	
A03	TOTAL OPERATING EXPENSES	<u>282,000</u>	<u>216,070</u>	
A032	TOTAL COMMUNICATIONS	<u>35,000</u>	<u>50,000</u>	
A03202	Telephone and Trunk Call	<u>35,000</u>	<u>50,000</u>	
001	Telephone and Trunk Call	35,000	50,000	
A033	TOTAL UTILITIES	<u>200,000</u>	<u>66,070</u>	
A03303	Electricity	<u>200,000</u>	<u>66,070</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6130	H.MRS G.G.H.S LUND KHWAR MARDAN				
001	Electricity		200,000	66,070	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>70,000</u>	
A03805	Travelling Allowance		<u>30,000</u>	<u>70,000</u>	
001	Travelling Allowance		30,000	70,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>30,000</u>	
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	
001	Stationery Charges		10,000	20,000	
A03970	Others		<u>7,000</u>	<u>10,000</u>	
001	Others		7,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>13,200</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,600</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,600</u>	<u>10,000</u>	
001	Machinery and Equipment		6,600	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,600</u>	<u>10,000</u>	
A13201	Furniture and Fixture		6,600	10,000	
H.MRS G.G.H.S LUND KHWAR MARDAN			16,555,690	27,019,180	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6131 PRINCIPAL G.G.H.S NO1 MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,298,780</u>	<u>65,436,070</u>
A011	TOTAL PAY	81		<u>19,136,580</u>	<u>40,882,770</u>
A011-1	TOTAL PAY OF OFFICERS	57		<u>16,047,210</u>	<u>34,163,010</u>
A01101	Total Basic Pay Of Officer	57		<u>15,547,210</u>	<u>34,091,710</u>
P070	Principal (BPS-20)	1		502,150	
C122	Chief Instructor (BPS-19)	1		110,000	
V011	Vice Principal (BPS-18)	1		428,340	
S144	Subject Specialist (BPS-17)	12		1,100,000	
S039	Senior English Teacher (BPS-16)	18		5,650,700	
S572	Senior Certified Teacher (BPS-16)	16		5,362,720	
S573	Senior Arabic Teacher (BPS-16)	4		726,000	
S574	Senior Teology Teacher (BPS-16)	1		300,000	
S575	Senior Drawing Master (BPS-16)	2		912,340	
S576	Senior Phycial Education Teacher (BPS-16)	1		454,960	
A01102	Personal pay			500,000	71,300
A011-2	TOTAL PAY OF OTHER STAFF	24		<u>3,089,370</u>	<u>6,719,760</u>
A01151	Total Basic Pay Other Staff	24		<u>3,089,370</u>	<u>6,719,760</u>
C020	Certificated Teacher (BPS-15)	4		632,830	
S577	Senior Qari (BPS-15)	2		335,170	
T023	Theology Teacher (BPS-15)	1		200,000	
S035	Senior Clerk (BPS-14)	2		454,960	
J013	Junior Clerk (BPS-11)	1		166,980	
L001	Laboratory Assistant (BPS-07)	1		110,000	
B006	Behishti (BPS-03)	1		117,370	
C002	Caller (BPS-03)	2		217,800	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6131	PRINCIPAL G.G.H.S NO1 MARDAN				
C057	Chowkidar	(BPS-03)	3	268,620	
L002	Laboratory Attendant	(BPS-03)	2	117,370	
M010	Mali	(BPS-03)	1	117,370	
N005	Naib Qasid	(BPS-03)	2	117,370	
S162	Sweeper	(BPS-03)	2	233,530	
A012	TOTAL ALLOWANCES			<u>20,162,200</u>	<u>24,553,300</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,160,100</u>	<u>24,553,100</u>
A01201	Senior Post Allowance				15,000
A01202	House Rent Allowance			2,500,000	2,873,150
A01203	Conveyance Allowance			3,000,000	4,052,230
A01207	Washing Allowance			10,800	10,800
A01208	Dress Allowance			10,800	10,800
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			1,500,000	1,746,340
A0121T	Adhoc Relief Allowance 2013			900,000	824,850
A01224	Entertainment Allowance			4,400	10,200
A0122C	Adhoc Relief Allowance - 2015			560,000	557,670
A0122M	Adhoc Relief Allowance 2016			2,600,000	2,945,990
A0122N	Special Conveyance Allowance to Disbalded Employees			44,000	29,000
A0122Y	Ad-hoc Relief Allowance 2017			3,000,000	4,082,220
A01238	Charge allowance			1,100	
A0123G	Ad-hoc Relief Allowance-2018			<u>3,000,000</u>	<u>4,082,220</u>
001				3,000,000	4,082,220
A0123P	Ad-hoc Relief Allowance 2019			3,000,000	3,297,430
A01253	Science Teaching Allowance			7,200	4,400
A01270	Other			<u>11,000</u>	
001	Others			11,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,100</u>	<u>200</u>
A01274	Medical Charges			<u>1,100</u>	<u>100</u>
001	Medical Charges			1,100	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6131	PRINCIPAL G.G.H.S NO1 MARDAN				
001	Leave Salary		1,000	100	
A03	TOTAL OPERATING EXPENSES		<u>484,700</u>	<u>611,370</u>	
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>71,500</u>	
A03201	Postage and Telegraph			1,500	
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>70,000</u>	
001	Telephone and Trunk Call		50,000	70,000	
A033	TOTAL UTILITIES		<u>400,000</u>	<u>344,870</u>	
A03303	Electricity		<u>400,000</u>	<u>344,870</u>	
001	Electricity		400,000	344,870	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,700</u>	<u>69,000</u>	
A03805	Travelling Allowance		<u>7,700</u>	<u>50,000</u>	
001	Travelling Allowance		7,700	50,000	
A03808	Conveyance Charges		<u>10,000</u>	<u>19,000</u>	
001	Conveyance Charges		10,000	19,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>126,000</u>	
A03901	Stationery		<u>10,000</u>	<u>60,000</u>	
001	Stationery Charges		10,000	60,000	
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>7,000</u>	<u>50,000</u>	
001	Others		7,000	50,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,464,500</u>	<u>2,449,080</u>	
A041	TOTAL PENSION		<u>2,464,500</u>	<u>2,449,080</u>	
A04114	Superannuation Encashment of L.P.R		<u>2,464,500</u>	<u>2,449,080</u>	
001	Superannuation Encashment of L.P.R		2,464,500	2,449,080	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6131	PRINCIPAL G.G.H.S NO1 MARDAN				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>50,000</u>	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>82,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment		<u>10,000</u>	<u>20,000</u>	
001	Machinery and Equipment		10,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture		10,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6131	PRINCIPAL G.G.H.S NO1 MARDAN				
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
PRINCIPAL G.G.H.S NO1 MARDAN			42,267,980	68,649,020	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6132 PRINCIPAL G.G.H.S RUSTAMKHEL MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,005,970</u>	<u>34,168,390</u>
A011	TOTAL PAY	52		<u>8,774,370</u>	<u>20,913,480</u>
A011-1	TOTAL PAY OF OFFICERS	33		<u>7,035,790</u>	<u>15,731,640</u>
A01101	Total Basic Pay Of Officer	33		<u>7,035,790</u>	<u>15,731,640</u>
P070	Principal (BPS-18)	1		759,880	
I066	Instructor Physical Education (BPS-17)	1		232,320	
S144	Subject Specialist (BPS-17)	12		1,100,000	
S604	Subject Specialist IT (BPS-17)	1		232,320	
S039	Senior English Teacher (BPS-16)	6		1,823,470	
S572	Senior Certified Teacher (BPS-16)	8		1,543,960	
S573	Senior Arabic Teacher (BPS-16)	1		250,000	
S574	Senior Teology Teacher (BPS-16)	1		183,920	
S575	Senior Drawing Master (BPS-16)	1		454,960	
S576	Senior Phycial Education Teacher (BPS-16)	1		454,960	
A011-2	TOTAL PAY OF OTHER STAFF	19		<u>1,738,580</u>	<u>5,181,840</u>
A01151	Total Basic Pay Other Staff	19		<u>1,738,580</u>	<u>5,181,840</u>
C020	Certificated Teacher (BPS-15)	5		304,920	
S577	Senior Qari (BPS-15)	1		125,840	
L005	Laboratory Supervisor (BPS-14)	1		150,000	
S035	Senior Clerk (BPS-14)	1		116,160	
C457	Certified Teacher IT (BPS-12)	1		150,000	
J013	Junior Clerk (BPS-11)	1		142,780	
C002	Caller (BPS-03)	1		110,000	
C057	Chowkidar (BPS-03)	2		157,300	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6132 PRINCIPAL G.G.H.S RUSTAMKHEL MARDAN					
L002	Laboratory Attendant	(BPS-03)	2	157,300	
N005	Naib Qasid	(BPS-03)	2	157,300	
S162	Sweeper	(BPS-03)	2	166,980	
A012	TOTAL ALLOWANCES		<u>11,231,600</u>	<u>13,254,910</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,230,400</u>	<u>13,079,030</u>	
A01202	House Rent Allowance		1,500,000	1,714,830	
A01203	Conveyance Allowance		1,700,000	2,290,510	
A01207	Washing Allowance		7,200	7,200	
A01208	Dress Allowance		7,200	7,200	
A0120D	Integrated Allowance		10,800	10,800	
A01217	Medical Allowance		774,400	997,010	
A0121T	Adhoc Relief Allowance 2013		400,000	355,450	
A01224	Entertainment Allowance		4,400		
A0122C	Adhoc Relief Allowance - 2015		250,000	247,290	
A0122M	Adhoc Relief Allowance 2016		1,400,000	1,468,810	
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	108,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,700,000	2,091,410	
A01238	Charge allowance		1,100	900	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,700,000</u>	<u>2,083,740</u>	
001			1,700,000	2,083,740	
A0123P	Ad-hoc Relief Allowance 2019		1,700,000	1,665,070	
A01253	Science Teaching Allowance		3,300	4,600	
A01270	Other			<u>26,210</u>	
084	M.Phill Allowance			26,210	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>175,880</u>	
A01274	Medical Charges		<u>1,100</u>	<u>175,780</u>	
001	Medical Charges		1,100	175,780	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>500,000</u>	<u>540,500</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6132 PRINCIPAL G.G.H.S RUSTAMKHEL MARDAN					
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>40,000</u>	
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	
001	Telephone and Trunk Call		40,000	40,000	
A033	TOTAL UTILITIES		<u>400,000</u>	<u>300,000</u>	
A03303	Electricity		<u>400,000</u>	<u>300,000</u>	
001	Electricity		400,000	300,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,000</u>	<u>75,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>50,000</u>	
001	Travelling Allowance		20,000	50,000	
A03808	Conveyance Charges		<u>15,000</u>	<u>25,000</u>	
001	Conveyance Charges		15,000	25,000	
A039	TOTAL GENERAL		<u>25,000</u>	<u>125,500</u>	
A03901	Stationery		<u>15,000</u>	<u>50,000</u>	
001	Stationery Charges		15,000	50,000	
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>10,000</u>	<u>62,500</u>	
001	Others		10,000	62,500	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>230,000</u>	
A041	TOTAL PENSION		<u>100</u>	<u>230,000</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>230,000</u>	
001	Superannuation Encashment of L.P.R		100	230,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6132 PRINCIPAL G.G.H.S RUSTAMKHEL MARDAN					
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	
A09	TOTAL PHYSICAL ASSETS				
				<u>50,000</u>	
A094	TOTAL OTHER STORES AND STOCKS				
				<u>50,000</u>	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>16,000</u>	<u>87,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>8,000</u>	<u>25,000</u>	
A13101	Machinery and Equipment		<u>8,000</u>	<u>25,000</u>	
001	Machinery and Equipment		8,000	25,000	
A132	TOTAL FURNITURE AND FIXTURE				
			<u>8,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture		8,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE				
				<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT				
				<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL				
				<u>10,000</u>	
A13801	Maintenance of gardens			10,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6132	PRINCIPAL G.G.H.S RUSTAMKHEL MARDAN				
PRINCIPAL G.G.H.S RUSTAMKHEL MARDAN			20,522,070	35,096,390	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6133 PRINCIPAL G.G.H.S.S TAKHT BHAI MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,424,410</u>	<u>40,756,300</u>
A011	TOTAL PAY	62		<u>14,243,810</u>	<u>24,667,330</u>
A011-1	TOTAL PAY OF OFFICERS	43		<u>11,918,420</u>	<u>19,706,250</u>
A01101	Total Basic Pay Of Officer	43		<u>11,918,420</u>	<u>19,706,250</u>
P070	Principal (BPS-19)	1		752,620	
S044	Senior Instructor (BPS-18)	1		300,000	
V011	Vice Principal (BPS-18)	1		502,150	
L033	Librarian (BPS-17)	1		417,450	
S144	Subject Specialist (BPS-17)	12		4,012,360	
S604	Subject Specialist IT (BPS-17)	1		250,470	
L160	Laboratory Superintendent (BPS-16)	1		335,170	
S039	Senior English Teacher (BPS-16)	13		1,671,010	
S572	Senior Certified Teacher (BPS-16)	8		2,674,100	
S573	Senior Arabic Teacher (BPS-16)	2		502,150	
S575	Senior Drawing Master (BPS-16)	1		250,470	
S576	Senior Phycial Education Teacher (BPS-16)	1		250,470	
A011-2	TOTAL PAY OF OTHER STAFF	19		<u>2,325,390</u>	<u>4,961,080</u>
A01151	Total Basic Pay Other Staff	19		<u>2,325,390</u>	<u>4,961,080</u>
C020	Certificated Teacher (BPS-15)	6		220,000	
T023	Theology Teacher (BPS-15)	1		304,920	
S035	Senior Clerk (BPS-14)	1		199,650	
C457	Certified Teacher IT (BPS-12)	1		120,000	
Q001	Qari (BPS-12)	1		151,250	
J013	Junior Clerk (BPS-11)	2		502,150	
B006	Behishti (BPS-03)	1		199,650	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6133	PRINCIPAL G.G.H.S.S TAKHT BHAJ MARDAN				
C057	Chowkidar	(BPS-03)	2	250,470	
L002	Laboratory Attendant	(BPS-03)	2	220,000	
N005	Naib Qasid	(BPS-03)	2	157,300	
A012	TOTAL ALLOWANCES		<u>15,180,600</u>	<u>16,088,970</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>15,179,400</u>	<u>16,088,770</u>	
A01202	House Rent Allowance		1,800,000	2,081,840	
A01203	Conveyance Allowance		2,100,000	2,821,860	
A01207	Washing Allowance		5,400	3,600	
A01208	Dress Allowance		5,400	3,600	
A0120D	Integrated Allowance		10,800	10,800	
A01217	Medical Allowance		1,350,000	1,430,610	
A0121T	Adhoc Relief Allowance 2013		750,000	574,500	
A01224	Entertainment Allowance		7,700	6,000	
A01229	Special compensatory allowance		70,000	44,790	
A0122C	Adhoc Relief Allowance - 2015		400,000	344,490	
A0122M	Adhoc Relief Allowance 2016		1,700,000	1,769,390	
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	72,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,300,000	2,465,010	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>2,300,000</u>	<u>2,463,510</u>	
001			2,300,000	2,463,510	
A0123P	Ad-hoc Relief Allowance 2019		2,300,000	1,958,870	
A01253	Science Teaching Allowance		7,000	9,200	
A01270	Other			<u>27,500</u>	
084	M.Phill Allowance			27,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6133 PRINCIPAL G.G.H.S.S TAKHT BHAJ MARDAN					
A03	TOTAL OPERATING EXPENSES		<u>520,000</u>	<u>589,740</u>	
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>41,500</u>	
A03201	Postage and Telegraph			1,500	
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	
001	Telephone and Trunk Call		40,000	40,000	
A033	TOTAL UTILITIES		<u>400,000</u>	<u>365,240</u>	
A03303	Electricity		<u>400,000</u>	<u>365,240</u>	
001	Electricity		400,000	365,240	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>65,000</u>	
A03805	Travelling Allowance		<u>30,000</u>	<u>40,000</u>	
001	Travelling Allowance		30,000	40,000	
A03808	Conveyance Charges		<u>15,000</u>	<u>25,000</u>	
001	Conveyance Charges		15,000	25,000	
A039	TOTAL GENERAL		<u>35,000</u>	<u>118,000</u>	
A03901	Stationery		<u>20,000</u>	<u>40,000</u>	
001	Stationery Charges		20,000	40,000	
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>15,000</u>	<u>65,000</u>	
001	Others		15,000	65,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>528,000</u>	<u>276,600</u>	
A041	TOTAL PENSION		<u>528,000</u>	<u>276,600</u>	
A04114	Superannuation Encashment of L.P.R		<u>528,000</u>	<u>276,600</u>	
001	Superannuation Encashment of L.P.R		528,000	276,600	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6133	PRINCIPAL G.G.H.S.S TAKHT BHAJ MARDAN				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>50,000</u>	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>82,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment		<u>10,000</u>	<u>20,000</u>	
001	Machinery and Equipment		10,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture		10,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>10,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6133	PRINCIPAL G.G.H.S.S TAKHT BHAI MARDAN				
A13801 Maintenance of gardens				10,000	
PRINCIPAL G.G.H.S.S TAKHT BHAI MARDAN			30,492,410	41,775,140	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6134 PRINCIPAL G.G.H.S.S TORU MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,030,560</u>	<u>39,261,080</u>
A011	TOTAL PAY	55		<u>9,662,360</u>	<u>23,913,920</u>
A011-1	TOTAL PAY OF OFFICERS	41		<u>7,976,940</u>	<u>20,178,310</u>
A01101	Total Basic Pay Of Officer	41		<u>7,976,940</u>	<u>20,178,310</u>
P070	Principal (BPS-19)	1		502,150	
S044	Senior Instructor (BPS-18)	1		300,000	
V011	Vice Principal (BPS-18)	1		417,450	
L033	Librarian (BPS-17)	1		199,650	
S144	Subject Specialist (BPS-17)	12		304,920	
S604	Subject Specialist IT (BPS-17)	1		232,320	
S039	Senior English Teacher (BPS-16)	10		1,519,760	
S572	Senior Certified Teacher (BPS-16)	9		2,278,430	
S573	Senior Arabic Teacher (BPS-16)	2		912,340	
S574	Senior Teology Teacher (BPS-16)	1		400,000	
S575	Senior Drawing Master (BPS-16)	1		454,960	
S576	Senior Phycial Education Teacher (BPS-16)	1		454,960	
A011-2	TOTAL PAY OF OTHER STAFF	14		<u>1,685,420</u>	<u>3,735,610</u>
A01151	Total Basic Pay Other Staff	14		<u>1,685,420</u>	<u>3,735,610</u>
C020	Certificated Teacher (BPS-15)	2		110,000	
S577	Senior Qari (BPS-15)	1		166,980	
S035	Senior Clerk (BPS-14)	1		333,960	
J013	Junior Clerk (BPS-11)	2		166,980	
B006	Behishiti (BPS-03)	1		78,650	
C002	Caller (BPS-03)	1		117,370	
C057	Chowkidar (BPS-03)	2		117,370	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6134	PRINCIPAL G.G.H.S.S TORU MARDAN				
L002	Laboratory Attendant	(BPS-03)	1	117,370	
N005	Naib Qasid	(BPS-03)	2	359,370	
S162	Sweeper	(BPS-03)	1	117,370	
A012	TOTAL ALLOWANCES			<u>13,368,200</u>	<u>15,347,160</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,366,000</u>	<u>15,346,960</u>
A01202	House Rent Allowance			1,500,000	1,924,000
A01203	Conveyance Allowance			1,712,700	2,634,500
A01207	Washing Allowance			7,200	6,450
A01208	Dress Allowance			7,200	6,450
A0120D	Integrated Allowance			7,700	10,800
A01217	Medical Allowance			823,900	1,025,210
A0121T	Adhoc Relief Allowance 2013			450,000	457,770
A01224	Entertainment Allowance			6,600	6,000
A01226	Computer Allowance			32,000	
A0122C	Adhoc Relief Allowance - 2015			350,000	309,590
A0122M	Adhoc Relief Allowance 2016			1,550,000	1,682,860
A0122Y	Ad-hoc Relief Allowance 2017			2,200,000	2,489,530
A01236	Deputation Allowance			280,000	386,250
A01238	Charge allowance			1,100	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>2,200,000</u>	<u>2,489,530</u>
001				2,200,000	2,489,530
A0123P	Ad-hoc Relief Allowance 2019			2,200,000	1,877,220
A01253	Science Teaching Allowance			7,600	9,600
A01270	Other			<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance			30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,200</u>	<u>200</u>
A01274	Medical Charges			<u>1,100</u>	<u>100</u>
001	Medical Charges			1,100	100
A01278	Leave Salary			<u>1,100</u>	<u>100</u>
001	Leave Salary			1,100	100
A03	TOTAL OPERATING EXPENSES			<u>466,320</u>	<u>718,000</u>

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6134 PRINCIPAL G.G.H.S.S TORU MARDAN					
A032	TOTAL COMMUNICATIONS		<u>51,320</u>	<u>45,000</u>	
A03201	Postage and Telegraph		1,320		
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>45,000</u>	
001	Telephone and Trunk Call		50,000	45,000	
A033	TOTAL UTILITIES		<u>350,000</u>	<u>300,000</u>	
A03303	Electricity		<u>350,000</u>	<u>300,000</u>	
001	Electricity		350,000	300,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,000</u>	<u>50,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>25,000</u>	
001	Travelling Allowance		20,000	25,000	
A03808	Conveyance Charges		<u>15,000</u>	<u>25,000</u>	
001	Conveyance Charges		15,000	25,000	
A039	TOTAL GENERAL		<u>30,000</u>	<u>323,000</u>	
A03901	Stationery		<u>20,000</u>	<u>50,000</u>	
001	Stationery Charges		20,000	50,000	
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>10,000</u>	<u>260,000</u>	
001	Others		10,000	260,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>261,360</u>	
A041	TOTAL PENSION		<u>100</u>	<u>261,360</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>261,360</u>	
001	Superannuation Encashment of L.P.R		100	261,360	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6134 PRINCIPAL G.G.H.S.S TORU MARDAN					
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>50,000</u>	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>72,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>10,000</u>	<u>15,000</u>	
001	Machinery and Equipment		10,000	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>15,000</u>	
A13201	Furniture and Fixture		10,000	15,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6134	PRINCIPAL G.G.H.S.S TORU MARDAN				
PRINCIPAL G.G.H.S.S TORU MARDAN			23,516,980	40,382,940	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6135 PRINCIPAL G.G.H.S.S SHAHDAND BABA M

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,963,460</u>	<u>44,849,520</u>
A011	TOTAL PAY	64		<u>16,150,760</u>	<u>27,760,910</u>
A011-1	TOTAL PAY OF OFFICERS	38		<u>11,995,000</u>	<u>22,685,330</u>
A01101	Total Basic Pay Of Officer	38		<u>11,995,000</u>	<u>22,685,330</u>
P070	Principal (BPS-19)	1		912,340	
S044	Senior Instructor (BPS-18)	1		500,000	
S144	Subject Specialist (BPS-18)	12		3,844,170	
V011	Vice Principal (BPS-18)	1		607,420	
L033	Librarian (BPS-17)	1		454,960	
S144	Subject Specialist (BPS-17)	1		302,500	
S604	Subject Specialist IT (BPS-17)	1		532,400	
L160	Laboratory Superintendent (BPS-16)	1		454,960	
S039	Senior English Teacher (BPS-16)	10		1,823,470	
S572	Senior Certified Teacher (BPS-16)	5		1,128,930	
S573	Senior Arabic Teacher (BPS-16)	1		454,960	
S574	Senior Teology Teacher (BPS-16)	1		199,650	
S575	Senior Drawing Master (BPS-16)	1		324,280	
S576	Senior Phycial Education Teacher (BPS-16)	1		454,960	
A011-2	TOTAL PAY OF OTHER STAFF	26		<u>4,155,760</u>	<u>5,075,580</u>
A01151	Total Basic Pay Other Staff	26		<u>4,155,760</u>	<u>5,075,580</u>
C020	Certificated Teacher (BPS-15)	7		550,000	
S577	Senior Qari (BPS-15)	1		199,650	
L005	Laboratory Supervisor (BPS-14)	1		199,650	
S035	Senior Clerk (BPS-14)	1		454,960	
C457	Certified Teacher IT (BPS-12)	1		150,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6135 PRINCIPAL G.G.H.S.S SHAHDAND BABA M

			Rs	Rs	Rs
J013	Junior Clerk	(BPS-11)	2	759,880	
L001	Laboratory Assistant	(BPS-07)	2	585,640	
B006	Behishti	(BPS-03)	1	117,370	
C057	Chowkidar	(BPS-03)	2	268,620	
L002	Laboratory Attendant	(BPS-03)	5	502,150	
N005	Naib Qasid	(BPS-03)	2	250,470	
S162	Sweeper	(BPS-03)	1	117,370	
A012	TOTAL ALLOWANCES		<u>14,812,700</u>	<u>17,088,610</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,810,500</u>	<u>17,088,410</u>	
A01202	House Rent Allowance		1,800,000	2,375,960	
A01203	Conveyance Allowance		2,047,100	2,801,310	
A01207	Washing Allowance		9,000	5,550	
A01208	Dress Allowance		9,000	6,900	
A0120D	Integrated Allowance		10,800	10,800	
A01217	Medical Allowance		1,003,200	1,295,610	
A0121T	Adhoc Relief Allowance 2013		600,000	609,330	
A01224	Entertainment Allowance			3,500	
A01229	Special compensatory allowance		14,000	14,000	
A0122C	Adhoc Relief Allowance - 2015		400,000	356,040	
A0122M	Adhoc Relief Allowance 2016		1,900,000	1,960,640	
A0122N	Special Conveyance Allowance to Disbalded Employees		53,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,300,000	2,755,840	
A01238	Charge allowance		1,100	740	
A0123G	Ad-hoc Relief Allowance-2018		<u>2,300,000</u>	<u>2,752,390</u>	
001			2,300,000		
A0123P	Ad-hoc Relief Allowance 2019		2,300,000	2,042,020	
A01253	Science Teaching Allowance		3,300	1,780	
A01270	Other		<u>60,000</u>	<u>60,000</u>	
084	M.Phill Allowance		60,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	

MR21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6135	PRINCIPAL G.G.H.S.S SHAHDAND BABA M				
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>1,100</u>	<u>100</u>	
001	Leave Salary		1,100	100	
A03	TOTAL OPERATING EXPENSES		<u>435,100</u>	<u>514,600</u>	
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>41,500</u>	
A03201	Postage and Telegraph			1,500	
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	
001	Telephone and Trunk Call		40,000	40,000	
A033	TOTAL UTILITIES		<u>350,000</u>	<u>350,000</u>	
A03303	Electricity		<u>350,000</u>	<u>350,000</u>	
001	Electricity		350,000	350,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,100</u>	<u>20,100</u>	
A03805	Travelling Allowance		<u>100</u>	<u>100</u>	
001	Travelling Allowance		100	100	
A03808	Conveyance Charges		<u>15,000</u>	<u>20,000</u>	
001	Conveyance Charges		15,000	20,000	
A039	TOTAL GENERAL		<u>30,000</u>	<u>103,000</u>	
A03901	Stationery		<u>20,000</u>	<u>40,000</u>	
001	Stationery Charges		20,000	40,000	
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>10,000</u>	<u>50,000</u>	
001	Others		10,000	50,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>229,680</u>	
A041	TOTAL PENSION		<u>100</u>	<u>229,680</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6135 PRINCIPAL G.G.H.S.S SHAHDAND BABA M

A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>229,680</u>	
001	Superannuation Encashment of L.P.R		100	229,680	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>50,000</u>	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>62,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	
001	Machinery and Equipment		10,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		10,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES		Rs	Rs	Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

MR6135 PRINCIPAL G.G.H.S.S SHAHDAND BABA M

A138 TOTAL GENERAL

10,000

A13801 Maintenance of gardens

10,000

PRINCIPAL G.G.H.S.S SHAHDAND BABA M

31,418,660

45,726,300

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6136 H.MRS G.G.H.S.S JALALA MARDAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,235,390</u>	<u>31,701,370</u>	
A011	TOTAL PAY		<u>5,784,890</u>	<u>18,906,590</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,911,220</u>	<u>15,200,910</u>	
A01101	Total Basic Pay Of Officer		<u>2,911,220</u>	<u>15,200,910</u>	
P070	Principal	(BPS-19)	1	484,000	
S039	Senior English Teacher	(BPS-16)	23	1,367,300	
S572	Senior Certified Teacher	(BPS-16)	5	726,000	
S574	Senior Teology Teacher	(BPS-16)	1	183,920	
S610	Secondary School Teacher (IT)	(BPS-16)	1	150,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,873,670</u>	<u>3,705,680</u>	
A01151	Total Basic Pay Other Staff		<u>2,873,670</u>	<u>3,705,680</u>	
A047	Arabic Teacher	(BPS-15)	1	199,650	
C020	Certificated Teacher	(BPS-15)	8	1,097,470	
D106	Drawing Master	(BPS-15)	1	233,530	
P030	Physical Education Teacher	(BPS-15)	1	199,650	
C457	Certified Teacher IT	(BPS-12)	1	300,000	
Q001	Qari	(BPS-12)	1	183,920	
J013	Junior Clerk	(BPS-11)	1	183,920	
B006	Behishti	(BPS-03)	1	91,960	
C057	Chowkidar	(BPS-03)	1	91,960	
L002	Laboratory Attendant	(BPS-03)	1	91,960	
N005	Naib Qasid	(BPS-03)	1	91,960	
S162	Sweeper	(BPS-03)	1	107,690	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6136 H.MRS G.G.H.S.S JALALA MARDAN					
A012	TOTAL ALLOWANCES		<u>9,450,500</u>	<u>12,794,780</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,448,300</u>	<u>12,794,780</u>	
A01202	House Rent Allowance		1,200,000	1,667,150	
A01203	Conveyance Allowance		1,500,000	2,698,900	
A01207	Washing Allowance		4,600	3,600	
A01208	Dress Allowance		4,600	3,600	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		800,000	921,660	
A0121T	Adhoc Relief Allowance 2013		419,100	294,880	
A01224	Entertainment Allowance		4,500	3,500	
A0122C	Adhoc Relief Allowance - 2015		200,000	200,920	
A0122M	Adhoc Relief Allowance 2016		1,100,000	1,366,670	
A0122Y	Ad-hoc Relief Allowance 2017		1,400,000	1,890,660	
A01238	Charge allowance		1,100	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,400,000</u>	<u>1,890,660</u>	
001			1,400,000	1,890,660	
A0123P	Ad-hoc Relief Allowance 2019		1,400,000	1,823,080	
A01253	Science Teaching Allowance		10,000	23,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,200</u>		
A01274	Medical Charges		<u>1,100</u>		
001	Medical Charges		1,100		
A01278	Leave Salary		<u>1,100</u>		
001	Leave Salary		1,100		
A03	TOTAL OPERATING EXPENSES		<u>227,000</u>	<u>330,000</u>	
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>40,000</u>	
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	
001	Telephone and Trunk Call		40,000	40,000	
A033	TOTAL UTILITIES		<u>150,000</u>	<u>200,000</u>	
A03303	Electricity		<u>150,000</u>	<u>200,000</u>	
001	Electricity		150,000	200,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6136	H.MRS G.G.H.S.S JALALA MARDAN				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>40,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>40,000</u>	
001	Travelling Allowance		20,000	40,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>50,000</u>	
A03901	Stationery		<u>10,000</u>	<u>30,000</u>	
001	Stationery Charges		10,000	30,000	
A03970	Others		<u>7,000</u>	<u>20,000</u>	
001	Others		7,000	20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>286,000</u>	
A041	TOTAL PENSION		<u>100</u>	<u>286,000</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>286,000</u>	
001	Superannuation Encashment of L.P.R		100	286,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>	<u>40,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment		<u>8,000</u>	<u>20,000</u>	
001	Machinery and Equipment		8,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture		8,000	20,000	
H.MRS G.G.H.S.S JALALA MARDAN			15,478,490	32,357,370	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6137 PRINCIPAL GGHSS KATLANG

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,205,880</u>	<u>51,171,330</u>
A011	TOTAL PAY	99		<u>9,719,480</u>	<u>30,239,700</u>
A011-1	TOTAL PAY OF OFFICERS	78		<u>8,042,430</u>	<u>26,363,430</u>
A01101	Total Basic Pay Of Officer	78		<u>8,042,430</u>	<u>26,292,130</u>
C122	Chief Instructor (BPS-19)	1		166,980	
P070	Principal (BPS-19)	1		335,170	
S144	Subject Specialist (BPS-18)	10		3,039,520	
S144	Subject Specialist (BPS-17)	2		726,000	
S039	Senior English Teacher (BPS-16)	47		1,519,760	
S572	Senior Certified Teacher (BPS-16)	12		1,216,050	
S573	Senior Arabic Teacher (BPS-16)	1		199,650	
S574	Senior Teology Teacher (BPS-16)	1		220,000	
S575	Senior Drawing Master (BPS-16)	1		199,650	
S576	Senior Phycial Education Teacher (BPS-16)	1		199,650	
S610	Secondary School Teacher (IT) (BPS-16)	1		220,000	
A01102	Personal pay				71,300
A011-2	TOTAL PAY OF OTHER STAFF	21		<u>1,677,050</u>	<u>3,876,270</u>
A01151	Total Basic Pay Other Staff	21		<u>1,677,050</u>	<u>3,876,270</u>
C020	Certificated Teacher (BPS-15)	9		220,000	
L005	Laboratory Supervisor (BPS-14)	1		166,980	
S035	Senior Clerk (BPS-14)	1		199,650	
C457	Certified Teacher IT (BPS-12)	1		120,000	
Q001	Qari (BPS-12)	1		166,980	
J013	Junior Clerk (BPS-11)	1		166,980	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6137	PRINCIPAL GGHSS KATLANG				
C057	Chowkidar	(BPS-03)	2	117,370	
L002	Laboratory Attendant	(BPS-03)	2	284,350	
N005	Naib Qasid	(BPS-03)	2	117,370	
S162	Sweeper	(BPS-03)	1	117,370	
A012	TOTAL ALLOWANCES		<u>14,486,400</u>	<u>20,931,630</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,484,200</u>	<u>20,931,430</u>	
A01202	House Rent Allowance		2,200,000	3,103,300	
A01203	Conveyance Allowance		3,000,000	4,327,410	
A01207	Washing Allowance		4,400	13,030	
A01208	Dress Allowance		4,400	5,860	
A0120D	Integrated Allowance		7,700	10,800	
A01217	Medical Allowance		1,100,000	1,606,050	
A0121T	Adhoc Relief Allowance 2013		300,000	449,000	
A0121Z	Adhoc Relief Allowance 2014		2,000		
A01224	Entertainment Allowance		27,000	6,000	
A01226	Computer Allowance			430	
A01229	Special compensatory allowance		65,000	64,730	
A0122C	Adhoc Relief Allowance - 2015		200,000	314,420	
A0122M	Adhoc Relief Allowance 2016		600,000	2,231,690	
A0122N	Special Conveyance Allowance to Disbalded Employees		63,000	62,040	
A0122Y	Ad-hoc Relief Allowance 2017		2,200,000	3,023,970	
A01238	Charge allowance		1,700	840	
A0123G	Ad-hoc Relief Allowance-2018		<u>2,300,000</u>	<u>3,023,970</u>	
001			2,300,000	3,023,970	
A0123P	Ad-hoc Relief Allowance 2019		2,300,000	2,569,100	
A01253	Science Teaching Allowance		31,000	43,200	
A01270	Other		<u>78,000</u>	<u>75,590</u>	
084	M.Phill Allowance		78,000	75,590	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>1,100</u>	<u>100</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6137	PRINCIPAL GGHSS KATLANG				
001	Leave Salary		1,100	100	
A03	TOTAL OPERATING EXPENSES		<u>347,200</u>	<u>585,200</u>	
A032	TOTAL COMMUNICATIONS		<u>42,200</u>	<u>62,200</u>	
A03201	Postage and Telegraph		2,200	2,200	
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>60,000</u>	
001	Telephone and Trunk Call		40,000	60,000	
A033	TOTAL UTILITIES		<u>250,000</u>	<u>300,000</u>	
A03303	Electricity		<u>250,000</u>	<u>300,000</u>	
001	Electricity		250,000	300,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>100,000</u>	
A03805	Travelling Allowance		<u>30,000</u>	<u>100,000</u>	
001	Travelling Allowance		30,000	100,000	
A039	TOTAL GENERAL		<u>25,000</u>	<u>123,000</u>	
A03901	Stationery		<u>15,000</u>	<u>50,000</u>	
001	Stationery Charges		15,000	50,000	
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>10,000</u>	<u>60,000</u>	
001	Others		10,000	60,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6137	PRINCIPAL GGHSS KATLANG				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>50,000</u>	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>	<u>78,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>18,000</u>	
A13101	Machinery and Equipment		<u>8,000</u>	<u>18,000</u>	
001	Machinery and Equipment		8,000	18,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>18,000</u>	
A13201	Furniture and Fixture		8,000	18,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>10,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES		Rs	Rs	Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

MR6137 PRINCIPAL GGHSS KATLANG

A13801 Maintenance of gardens

10,000

PRINCIPAL GGHSS KATLANG

24,569,180

51,905,130

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6138 H.MRS G.G.H.S PARHOTI MARDAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,696,870</u>	<u>28,834,820</u>	
A011	TOTAL PAY		<u>10,594,970</u>	<u>17,573,020</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>8,951,770</u>	<u>13,647,270</u>	
A01101	Total Basic Pay Of Officer		<u>8,874,770</u>	<u>13,631,170</u>	
P070	Principal	(BPS-18)	1	532,400	
I066	Instructor Physical Education	(BPS-17)	1	400,000	
S144	Subject Specialist	(BPS-17)	10	3,300,000	
S039	Senior English Teacher	(BPS-16)	10	1,671,010	
S572	Senior Certified Teacher	(BPS-16)	4	1,149,500	
S573	Senior Arabic Teacher	(BPS-16)	1	454,960	
S574	Senior Teology Teacher	(BPS-16)	1	166,980	
S575	Senior Drawing Master	(BPS-16)	1	454,960	
S576	Senior Phycial Education Teacher	(BPS-16)	1	454,960	
S610	Secondary School Teacher (IT)	(BPS-16)	1	290,000	
A01102	Personal pay		77,000	16,100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,643,200</u>	<u>3,925,750</u>	
A01151	Total Basic Pay Other Staff		<u>1,643,200</u>	<u>3,925,750</u>	
C020	Certificated Teacher	(BPS-15)	4	309,760	
S577	Senior Qari	(BPS-15)	1	166,980	
S035	Senior Clerk	(BPS-14)	1	160,000	
C457	Certified Teacher IT	(BPS-12)	1	180,000	
J013	Junior Clerk	(BPS-11)	1	166,980	
L001	Laboratory Assistant	(BPS-07)	1	190,000	
C057	Chowkidar	(BPS-03)	2	117,370	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6138	H.MRS G.G.H.S PARHOTI MARDAN				
L002	Laboratory Attendant	(BPS-03)	2	117,370	
N005	Naib Qasid	(BPS-03)	2	117,370	
S162	Sweeper	(BPS-03)	1	117,370	
A012	TOTAL ALLOWANCES		<u>9,101,900</u>	<u>11,261,800</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,088,700</u>	<u>11,261,600</u>	
A01202	House Rent Allowance		1,100,000	1,517,970	
A01203	Conveyance Allowance		1,400,000	2,148,380	
A01207	Washing Allowance		5,400	5,400	
A01208	Dress Allowance		5,400	5,400	
A0120D	Integrated Allowance		10,800	6,300	
A01217	Medical Allowance		750,000	849,770	
A0121T	Adhoc Relief Allowance 2013		300,000	289,780	
A01229	Special compensatory allowance		6,000		
A0122C	Adhoc Relief Allowance - 2015		200,000	196,760	
A0122M	Adhoc Relief Allowance 2016		1,100,000	1,249,600	
A0122Y	Ad-hoc Relief Allowance 2017		1,400,000	1,755,700	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,400,000</u>	<u>1,755,700</u>	
001			1,400,000	1,755,700	
A0123P	Ad-hoc Relief Allowance 2019		1,400,000	1,474,840	
A01253	Science Teaching Allowance		10,000	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>12,100</u>	<u>100</u>	
001	Leave Salary		12,100	100	
A03	TOTAL OPERATING EXPENSES		<u>380,100</u>	<u>520,000</u>	
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>27,000</u>	
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>27,000</u>	
001	Telephone and Trunk Call		40,000	27,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6138	H.MRS G.G.H.S PARHOTI MARDAN				
A033	TOTAL UTILITIES		<u>300,000</u>	<u>160,000</u>	
A03303	Electricity		<u>300,000</u>	<u>160,000</u>	
001	Electricity		300,000	160,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,100</u>	<u>25,000</u>	
A03805	Travelling Allowance		<u>100</u>		
001	Travelling Allowance		100		
A03808	Conveyance Charges		<u>15,000</u>	<u>25,000</u>	
001	Conveyance Charges		15,000	25,000	
A039	TOTAL GENERAL		<u>25,000</u>	<u>308,000</u>	
A03901	Stationery		<u>15,000</u>	<u>40,000</u>	
001	Stationery Charges		15,000	40,000	
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>10,000</u>	<u>255,000</u>	
001	Others		10,000	255,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>420,850</u>	<u>682,200</u>	
A041	TOTAL PENSION		<u>420,850</u>	<u>682,200</u>	
A04114	Superannuation Encashment of L.P.R		<u>420,850</u>	<u>682,200</u>	
001	Superannuation Encashment of L.P.R		420,850	682,200	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6138	H.MRS G.G.H.S PARHOTI MARDAN				
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>50,000</u>	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>	<u>82,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment		<u>8,000</u>	<u>20,000</u>	
001	Machinery and Equipment		8,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture		8,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
H.MRS G.G.H.S PARHOTI MARDAN			20,513,820	30,189,520	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6139 H.MRS G.G.H.S GUJARAT MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,471,490</u>	<u>35,682,890</u>
A011	TOTAL PAY	57		<u>11,094,990</u>	<u>21,975,260</u>
A011-1	TOTAL PAY OF OFFICERS	33		<u>7,855,440</u>	<u>16,350,750</u>
A01101	Total Basic Pay Of Officer	33		<u>7,855,440</u>	<u>16,318,550</u>
P070	Principal (BPS-19)	1		335,170	
S044	Senior Instructor (BPS-18)	1		330,000	
V011	Vice Principal (BPS-18)	1		230,000	
L033	Librarian (BPS-17)	1		199,650	
S144	Subject Specialist (BPS-17)	12		3,510,210	
S604	Subject Specialist IT (BPS-17)	1		250,470	
S039	Senior English Teacher (BPS-16)	9		585,640	
S572	Senior Certified Teacher (BPS-16)	4		1,815,000	
S573	Senior Arabic Teacher (BPS-16)	1		200,000	
S575	Senior Drawing Master (BPS-16)	1		199,650	
S576	Senior Phycial Education Teacher (BPS-16)	1		199,650	
A01102	Personal pay				32,200
A011-2	TOTAL PAY OF OTHER STAFF	24		<u>3,239,550</u>	<u>5,624,510</u>
A01151	Total Basic Pay Other Staff	24		<u>3,239,550</u>	<u>5,624,510</u>
C020	Certificated Teacher (BPS-15)	3		342,430	
T023	Theology Teacher (BPS-15)	1		166,980	
L005	Laboratory Supervisor (BPS-14)	1		166,980	
S035	Senior Clerk (BPS-14)	1		199,650	
C457	Certified Teacher IT (BPS-12)	1		190,000	
Q001	Qari (BPS-12)	1		166,980	
J013	Junior Clerk (BPS-11)	2		335,170	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
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092 SECONDARY EDUCATION AFFAIRS AND SERVICES
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092101 SECONDARY EDUCATION

MR6139 H.MRS G.G.H.S GUJARAT MARDAN

S049	Senior Laboratory Assistant	(BPS-09)	1	335,170	
L001	Laboratory Assistant	(BPS-07)	2	200,000	
B006	Behishti	(BPS-03)	1	117,370	
C057	Chowkidar	(BPS-03)	2	199,650	
L002	Laboratory Attendant	(BPS-03)	5	502,150	
N005	Naib Qasid	(BPS-03)	2	199,650	
S162	Sweeper	(BPS-03)	1	117,370	
A012	TOTAL ALLOWANCES			<u>12,376,500</u>	<u>13,707,630</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,374,400</u>	<u>13,707,430</u>
A01202	House Rent Allowance			1,500,000	1,861,350
A01203	Conveyance Allowance			2,500,000	2,365,980
A01207	Washing Allowance			7,200	7,200
A01208	Dress Allowance			7,200	7,200
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			814,000	1,062,600
A0121T	Adhoc Relief Allowance 2013			400,000	381,190
A01224	Entertainment Allowance			6,000	6,000
A01229	Special compensatory allowance			17,000	
A0122C	Adhoc Relief Allowance - 2015			300,000	261,560
A0122M	Adhoc Relief Allowance 2016			1,400,000	1,617,060
A0122Y	Ad-hoc Relief Allowance 2017			1,800,000	2,198,340
A01238	Charge allowance			7,200	5,100
A0123G	Ad-hoc Relief Allowance-2018			<u>1,800,000</u>	<u>2,190,030</u>
001				1,800,000	2,190,030
A0123P	Ad-hoc Relief Allowance 2019			1,800,000	1,731,620
A01253	Science Teaching Allowance			5,000	1,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,100</u>	<u>200</u>
A01274	Medical Charges			<u>1,100</u>	<u>100</u>
001	Medical Charges			1,100	100
A01278	Leave Salary			<u>1,000</u>	<u>100</u>
001	Leave Salary			1,000	100

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6139 H.MRS G.G.H.S GUJARAT MARDAN					
A03	TOTAL OPERATING EXPENSES		<u>290,000</u>	<u>337,250</u>	
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>42,000</u>	
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>42,000</u>	
001	Telephone and Trunk Call		40,000	42,000	
A033	TOTAL UTILITIES		<u>200,000</u>	<u>85,000</u>	
A03303	Electricity		<u>200,000</u>	<u>85,000</u>	
001	Electricity		200,000	85,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>80,000</u>	
A03805	Travelling Allowance		<u>25,000</u>	<u>80,000</u>	
001	Travelling Allowance		25,000	80,000	
A039	TOTAL GENERAL		<u>25,000</u>	<u>130,250</u>	
A03901	Stationery		<u>15,000</u>	<u>40,000</u>	
001	Stationery Charges		15,000	40,000	
A03902	Printing and Publication			<u>17,250</u>	
001	Printing and publication			17,250	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>10,000</u>	<u>70,000</u>	
001	Others		10,000	70,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6139	H.MRS G.G.H.S GUJARAT MARDAN				
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>50,000</u>	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>62,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	
001	Machinery and Equipment		10,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		10,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6139	H.MRS G.G.H.S GUJARAT MARDAN				
H.MRS G.G.H.S GUJARAT MARDAN			23,781,590	36,152,740	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6140 PRINCIPAL G.G.H.S TAKKAR MARDAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,273,090</u>	<u>21,350,090</u>	
A011	TOTAL PAY		<u>5,148,890</u>	<u>13,125,980</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,654,550</u>	<u>10,734,370</u>	
A01101	Total Basic Pay Of Officer		<u>3,654,550</u>	<u>10,734,370</u>	
P070	Principal	(BPS-19)	1	484,000	
S039	Senior English Teacher	(BPS-16)	9	1,003,090	
S572	Senior Certified Teacher	(BPS-16)	7	1,367,300	
S574	Senior Teology Teacher	(BPS-16)	1	166,980	
S575	Senior Drawing Master	(BPS-16)	1	233,530	
S576	Senior Phycial Education Teacher	(BPS-16)	1	199,650	
S610	Secondary School Teacher (IT)	(BPS-16)	1	200,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,494,340</u>	<u>2,391,610</u>	
A01151	Total Basic Pay Other Staff		<u>1,494,340</u>	<u>2,391,610</u>	
A047	Arabic Teacher	(BPS-15)	1	233,530	
C020	Certificated Teacher	(BPS-15)	3	220,000	
S577	Senior Qari	(BPS-15)	1	166,980	
C457	Certified Teacher IT	(BPS-12)	1	120,000	
J013	Junior Clerk	(BPS-11)	1	151,250	
B006	Behishti	(BPS-03)	1	117,370	
C057	Chowkidar	(BPS-03)	2	250,470	
L002	Laboratory Attendant	(BPS-03)	1	117,370	
N005	Naib Qasid	(BPS-03)	1	117,370	
A012	TOTAL ALLOWANCES		<u>7,124,200</u>	<u>8,224,110</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,111,000</u>	<u>8,223,910</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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092101 SECONDARY EDUCATION

MR6140 PRINCIPAL G.G.H.S TAKKAR MARDAN

		Rs	Rs	Rs
A01202	House Rent Allowance	800,000	1,000,430	
A01203	Conveyance Allowance	1,100,000	1,471,320	
A01207	Washing Allowance	4,400	3,600	
A01208	Dress Allowance	4,400	3,600	
A0120D	Integrated Allowance	4,400	5,400	
A01217	Medical Allowance	600,000	576,350	
A0121T	Adhoc Relief Allowance 2013	260,000	251,570	
A01224	Entertainment Allowance	4,400	6,000	
A01229	Special compensatory allowance	22,000		
A0122C	Adhoc Relief Allowance - 2015	200,000	172,140	
A0122M	Adhoc Relief Allowance 2016	800,000	943,530	
A0122Y	Ad-hoc Relief Allowance 2017	1,100,000	1,312,600	
A01238	Charge allowance	5,400	1,200	
A0123G	Ad-hoc Relief Allowance-2018	<u>1,100,000</u>	<u>1,312,600</u>	
001		1,100,000	1,312,600	
A0123P	Ad-hoc Relief Allowance 2019	1,100,000	1,160,170	
A01253	Science Teaching Allowance	6,000	3,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>13,200</u>	<u>200</u>	
A01274	Medical Charges	<u>1,100</u>	<u>100</u>	
001	Medical Charges	1,100	100	
A01278	Leave Salary	<u>12,100</u>	<u>100</u>	
001	Leave Salary	12,100	100	
A03	TOTAL OPERATING EXPENSES	<u>227,000</u>	<u>270,000</u>	
A032	TOTAL COMMUNICATIONS	<u>30,000</u>	<u>35,000</u>	
A03202	Telephone and Trunk Call	<u>30,000</u>	<u>35,000</u>	
001	Telephone and Trunk Call	30,000	35,000	
A033	TOTAL UTILITIES	<u>150,000</u>	<u>150,000</u>	
A03303	Electricity	<u>150,000</u>	<u>150,000</u>	
001	Electricity	150,000	150,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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092101 SECONDARY EDUCATION

MR6140 PRINCIPAL G.G.H.S TAKKAR MARDAN

A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>60,000</u>	
A03805	Travelling Allowance		<u>30,000</u>	<u>60,000</u>	
001	Travelling Allowance		30,000	60,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>25,000</u>	
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	
001	Stationery Charges		10,000	15,000	
A03970	Others		<u>7,000</u>	<u>10,000</u>	
001	Others		7,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>7,000</u>	<u>10,000</u>	
001	Machinery and Equipment		7,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		7,000	10,000	

PRINCIPAL G.G.H.S TAKKAR MARDAN

12,514,090

21,640,090

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6141	PRINCIPAL G.G.H.S IKRAM PUR MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,319,340</u>	<u>20,163,460</u>	
A011	TOTAL PAY		<u>11,308,540</u>	<u>11,674,490</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>8,369,390</u>	<u>7,750,950</u>	
A01101	Total Basic Pay Of Officer		<u>8,369,390</u>	<u>7,679,650</u>	
P070	Principal	(BPS-18)	1	528,770	
I066	Instructor Physical Education	(BPS-17)	1	422,290	
S144	Subject Specialist	(BPS-17)	12	4,227,740	
S604	Subject Specialist IT	(BPS-17)	1	232,320	
S039	Senior English Teacher	(BPS-16)	12	954,690	
S572	Senior Certified Teacher	(BPS-16)	4	1,000,000	
S573	Senior Arabic Teacher	(BPS-16)	1	361,790	
S574	Senior Teology Teacher	(BPS-16)	1	280,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	361,790	
A01102	Personal pay			71,300	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,939,150</u>	<u>3,923,540</u>	
A01151	Total Basic Pay Other Staff		<u>2,939,150</u>	<u>3,923,540</u>	
C020	Certificated Teacher	(BPS-15)	8	954,690	
D106	Drawing Master	(BPS-15)	1	361,790	
S577	Senior Qari	(BPS-15)	1	190,000	
S035	Senior Clerk	(BPS-14)	1	180,290	
C457	Certified Teacher IT	(BPS-12)	1	190,000	
J013	Junior Clerk	(BPS-11)	1	158,510	
L001	Laboratory Assistant	(BPS-07)	1	158,510	
C057	Chowkidar	(BPS-03)	2	212,960	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6141	PRINCIPAL G.G.H.S IKRAM PUR MARDAN				
L002	Laboratory Attendant	(BPS-03)	2	212,960	
N005	Naib Qasid	(BPS-03)	2	212,960	
S162	Sweeper	(BPS-03)	1	106,480	
A012	TOTAL ALLOWANCES			<u>9,010,800</u>	<u>8,488,970</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,003,100</u>	<u>8,488,770</u>
A01202	House Rent Allowance		1,200,000	1,391,830	
A01203	Conveyance Allowance		1,800,000	1,914,410	
A01207	Washing Allowance		5,500	4,650	
A01208	Dress Allowance		5,500	3,600	
A0120D	Integrated Allowance		7,700	9,000	
A01217	Medical Allowance		900,000	778,490	
A0121T	Adhoc Relief Allowance 2013		400,000	102,340	
A0122C	Adhoc Relief Allowance - 2015		280,000	69,360	
A0122M	Adhoc Relief Allowance 2016		1,100,000	898,060	
A0122Y	Ad-hoc Relief Allowance 2017		1,100,000	1,167,450	
A01238	Charge allowance		1,100	800	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,100,000</u>	<u>1,167,450</u>	
001			1,100,000	1,167,450	
A0123P	Ad-hoc Relief Allowance 2019		1,100,000	944,330	
A01253	Science Teaching Allowance		3,300	7,000	
A01270	Other			<u>30,000</u>	
084	M.Phill Allowance			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>7,700</u>	<u>200</u>
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>6,600</u>	<u>100</u>	
001	Leave Salary		6,600	100	
A03	TOTAL OPERATING EXPENSES			<u>358,320</u>	<u>632,970</u>
A032	TOTAL COMMUNICATIONS			<u>41,320</u>	<u>50,000</u>
A03201	Postage and Telegraph		1,320		
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>50,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6141	PRINCIPAL G.G.H.S IKRAM PUR MARDAN				
001	Telephone and Trunk Call		40,000	50,000	
A033	TOTAL UTILITIES		<u>250,000</u>	<u>207,970</u>	
A03303	Electricity		<u>250,000</u>	<u>207,970</u>	
001	Electricity		250,000	207,970	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>70,000</u>	
A03805	Travelling Allowance		<u>50,000</u>	<u>70,000</u>	
001	Travelling Allowance		50,000	70,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>305,000</u>	
A03901	Stationery		<u>10,000</u>	<u>40,000</u>	
001	Stationery Charges		10,000	40,000	
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03970	Others		<u>7,000</u>	<u>255,000</u>	
001	Others		7,000	255,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>50,000</u>	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>62,500</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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092101 SECONDARY EDUCATION

MR6141 PRINCIPAL G.G.H.S IKRAM PUR MARDAN

A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	
001	Machinery and Equipment		10,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		10,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13701	Hardware			10,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	

PRINCIPAL G.G.H.S IKRAM PUR MARDAN

20,697,660

20,928,930

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6142 H.MRS G.G.H.S GUJAR GARHI MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,070,060</u>	<u>32,548,750</u>
A011	TOTAL PAY	47		<u>7,408,360</u>	<u>20,038,260</u>
A011-1	TOTAL PAY OF OFFICERS	32		<u>6,074,630</u>	<u>16,648,790</u>
A01101	Total Basic Pay Of Officer	32		<u>6,074,630</u>	<u>16,648,790</u>
P070	Principal (BPS-18)	1		454,960	
I066	Instructor Physical Education (BPS-17)	1		440,000	
S144	Subject Specialist (BPS-17)	10		3,300,000	
S039	Senior English Teacher (BPS-16)	11		379,940	
S572	Senior Certified Teacher (BPS-16)	5		333,960	
S573	Senior Arabic Teacher (BPS-16)	1		300,000	
S574	Senior Teology Teacher (BPS-16)	1		300,000	
S576	Senior Phycial Education Teacher (BPS-16)	1		165,770	
S610	Secondary School Teacher (IT) (BPS-16)	1		400,000	
A011-2	TOTAL PAY OF OTHER STAFF	15		<u>1,333,730</u>	<u>3,389,470</u>
A01151	Total Basic Pay Other Staff	15		<u>1,333,730</u>	<u>3,389,470</u>
C020	Certificated Teacher (BPS-15)	2		110,000	
D106	Drawing Master (BPS-15)	1		44,770	
S577	Senior Qari (BPS-15)	1		151,250	
S035	Senior Clerk (BPS-14)	1		120,000	
C457	Certified Teacher IT (BPS-12)	1		120,000	
L109	Lab Incharge (BPS-12)	1		151,250	
J013	Junior Clerk (BPS-11)	1		166,980	
C057	Chowkidar (BPS-03)	2		117,370	
L002	Laboratory Attendant (BPS-03)	2		117,370	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6142	H.MRS G.G.H.S GUJAR GARHI MARDAN				
N005	Naib Qasid	(BPS-03)	2	117,370	
S162	Sweeper	(BPS-03)	1	117,370	
A012	TOTAL ALLOWANCES		<u>9,661,700</u>	<u>12,510,490</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,659,500</u>	<u>12,510,290</u>	
A01202	House Rent Allowance		1,200,000	1,589,420	
A01203	Conveyance Allowance		1,500,000	2,291,620	
A01207	Washing Allowance		4,800	5,400	
A01208	Dress Allowance		4,800	5,400	
A0120D	Integrated Allowance		10,800	10,800	
A01217	Medical Allowance		800,000	946,060	
A0121A	Ad - hoc Allowance - 2011			450	
A0121T	Adhoc Relief Allowance 2013		300,000	350,760	
A0122C	Adhoc Relief Allowance - 2015		230,000	239,330	
A0122M	Adhoc Relief Allowance 2016		1,100,000	1,455,310	
A0122Y	Ad-hoc Relief Allowance 2017		1,500,000	1,998,300	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,500,000</u>	<u>1,994,120</u>	
001			1,500,000	1,994,120	
A0123P	Ad-hoc Relief Allowance 2019		1,500,000	1,583,320	
A01253	Science Teaching Allowance		8,000	8,800	
A01270	Other			<u>30,000</u>	
084	M.Phill Allowance			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>1,100</u>	<u>100</u>	
001	Leave Salary		1,100	100	
A03	TOTAL OPERATING EXPENSES		<u>180,500</u>	<u>451,130</u>	
A032	TOTAL COMMUNICATIONS		<u>35,000</u>		
A03202	Telephone and Trunk Call		<u>35,000</u>		
001	Telephone and Trunk Call		35,000		

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6142	H.MRS G.G.H.S GUJAR GARHI MARDAN				
A033	TOTAL UTILITIES		<u>100,000</u>	<u>131,830</u>	
A03303	Electricity		<u>100,000</u>	<u>131,830</u>	
001	Electricity		100,000	131,830	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,500</u>	<u>11,300</u>	
A03805	Travelling Allowance		<u>5,500</u>		
001	Travelling Allowance		5,500		
A03808	Conveyance Charges		<u>15,000</u>	<u>11,300</u>	
001	Conveyance Charges		15,000	11,300	
A039	TOTAL GENERAL		<u>25,000</u>	<u>308,000</u>	
A03901	Stationery		<u>15,000</u>	<u>40,000</u>	
001	Stationery Charges		15,000	40,000	
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>10,000</u>	<u>255,000</u>	
001	Others		10,000	255,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>219,360</u>	
A041	TOTAL PENSION		<u>100</u>	<u>219,360</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>219,360</u>	
001	Superannuation Encashment of L.P.R		100	219,360	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6142 H.MRS G.G.H.S GUJAR GARHI MARDAN

A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>50,000</u>	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>62,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	
001	Machinery and Equipment		10,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		10,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	

H.MRS G.G.H.S GUJAR GARHI MARDAN

17,270,660

33,351,740

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6143 PRINCIPAL GGHSS SHAHBAZ GHARI

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,084,450</u>	<u>33,093,550</u>
A011	TOTAL PAY	59		<u>10,696,850</u>	<u>19,869,430</u>
A011-1	TOTAL PAY OF OFFICERS	43		<u>8,423,160</u>	<u>16,538,240</u>
A01101	Total Basic Pay Of Officer	43		<u>8,423,160</u>	<u>16,538,240</u>
P070	Principal (BPS-19)	1		502,150	
S044	Senior Instructor (BPS-18)	1		335,170	
S144	Subject Specialist (BPS-17)	12		2,507,120	
S604	Subject Specialist IT (BPS-17)	1		232,320	
S039	Senior English Teacher (BPS-16)	18		1,003,090	
S572	Senior Certified Teacher (BPS-16)	6		2,278,430	
S573	Senior Arabic Teacher (BPS-16)	1		454,960	
S574	Senior Teology Teacher (BPS-16)	1		200,000	
S575	Senior Drawing Master (BPS-16)	1		454,960	
S576	Senior Phycial Education Teacher (BPS-16)	1		454,960	
A011-2	TOTAL PAY OF OTHER STAFF	16		<u>2,273,690</u>	<u>3,331,190</u>
A01151	Total Basic Pay Other Staff	16		<u>2,273,690</u>	<u>3,331,190</u>
C020	Certificated Teacher (BPS-15)	3		110,000	
S035	Senior Clerk (BPS-14)	1		454,960	
C457	Certified Teacher IT (BPS-12)	1		120,000	
Q001	Qari (BPS-12)	1		166,980	
J013	Junior Clerk (BPS-11)	1		166,980	
S049	Senior Laboratory Assistant (BPS-09)	1		166,980	
C057	Chowkidar (BPS-03)	3		417,450	
L002	Laboratory Attendant (BPS-03)	2		284,350	

**MR21C16 (12)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6143	PRINCIPAL GGHSS SHAHBAZ GHARI				
N005 Naib Qasid (BPS-03)	2		268,620		
S162 Sweeper (BPS-03)	1		117,370		
A012	TOTAL ALLOWANCES		<u>12,387,600</u>	<u>13,224,120</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,375,500</u>	<u>12,817,460</u>	
A01202	House Rent Allowance		1,500,000	1,568,800	
A01203	Conveyance Allowance		2,000,000	2,380,260	
A01207	Washing Allowance		6,600	6,000	
A01208	Dress Allowance		6,600	6,000	
A0120D	Integrated Allowance		6,600	11,090	
A01217	Medical Allowance		900,000	917,110	
A0121T	Adhoc Relief Allowance 2013		400,000	348,990	
A01224	Entertainment Allowance		6,600	6,000	
A0122C	Adhoc Relief Allowance - 2015		250,000	238,980	
A0122M	Adhoc Relief Allowance 2016		1,500,000	1,432,290	
A0122N	Special Conveyance Allowance to Disbaled Employees		36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,900,000	1,986,950	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,900,000</u>	<u>1,986,950</u>	
001			1,900,000		
A0123P	Ad-hoc Relief Allowance 2019		1,900,000	1,820,240	
A01253	Science Teaching Allowance		9,000	10,600	
A01270	Other		<u>53,000</u>	<u>60,000</u>	
084	M.Phill Allowance		53,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>406,660</u>	
A01274	Medical Charges		<u>1,100</u>	<u>406,560</u>	
001	Medical Charges		1,100	406,560	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>401,100</u>	<u>545,000</u>	
A032	TOTAL COMMUNICATIONS		<u>31,100</u>	<u>55,000</u>	

**MR21C16 (12)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6143 PRINCIPAL GGHSS SHAHBAZ GHARI					
A03201	Postage and Telegraph		1,100		
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>55,000</u>	
001	Telephone and Trunk Call		30,000	55,000	
A033	TOTAL UTILITIES		<u>300,000</u>	<u>300,000</u>	
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	
001	Electricity		300,000	300,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>80,000</u>	
A03805	Travelling Allowance		<u>30,000</u>	<u>60,000</u>	
001	Travelling Allowance		30,000	60,000	
A03808	Conveyance Charges		<u>15,000</u>	<u>20,000</u>	
001	Conveyance Charges		15,000	20,000	
A039	TOTAL GENERAL		<u>25,000</u>	<u>110,000</u>	
A03901	Stationery		<u>15,000</u>	<u>40,000</u>	
001	Stationery Charges		15,000	40,000	
A03970	Others		<u>10,000</u>	<u>70,000</u>	
001	Others		10,000	70,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>229,780</u>	
A041	TOTAL PENSION		<u>100</u>	<u>229,780</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>229,780</u>	
001	Superannuation Encashment of L.P.R		100	229,780	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	

**MR21C16 (12)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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0921	SECONDARY EDUCATION AFFAIRS AND SERVICES
092101	SECONDARY EDUCATION

MR6143 PRINCIPAL GGHSS SHAHBAZ GHARI

A09	TOTAL PHYSICAL ASSETS		<u>50,000</u>
A094	TOTAL OTHER STORES AND STOCKS		<u>50,000</u>
A09404	Medical and Laboratory Equipment		50,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>20,000</u>	<u>82,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT	<u>10,000</u>	<u>20,000</u>
A13101	Machinery and Equipment	<u>10,000</u>	<u>20,000</u>
001	Machinery and Equipment	10,000	20,000
A132	TOTAL FURNITURE AND FIXTURE	<u>10,000</u>	<u>20,000</u>
A13201	Furniture and Fixture	10,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>22,500</u>
A13303	Other Buildings		<u>22,500</u>
001	Other Buildings.		22,500
A137	TOTAL COMPUTER EQUIPMENT		<u>10,000</u>
A13703	I.T. Equipment		10,000
A138	TOTAL GENERAL		<u>10,000</u>
A13801	Maintenance of gardens		10,000

PRINCIPAL GGHSS SHAHBAZ GHARI

23,505,650

34,020,830

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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092101 SECONDARY EDUCATION

MR6144 PRINCIPAL GGHS MAYAR MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,666,670</u>	<u>26,324,820</u>
A011	TOTAL PAY	41		<u>10,780,000</u>	<u>16,059,660</u>
A011-1	TOTAL PAY OF OFFICERS	20		<u>6,325,000</u>	<u>10,146,560</u>
A01101	Total Basic Pay Of Officer	20		<u>6,325,000</u>	<u>10,146,560</u>
P070	Principal (BPS-19)	1		770,000	
S039	Senior English Teacher (BPS-16)	11		2,420,000	
S572	Senior Certified Teacher (BPS-16)	4		1,760,000	
S574	Senior Teology Teacher (BPS-16)	1		385,000	
S575	Senior Drawing Master (BPS-16)	1		385,000	
S576	Senior Phycial Education Teacher (BPS-16)	1		385,000	
S610	Secondary School Teacher (IT) (BPS-16)	1		220,000	
A011-2	TOTAL PAY OF OTHER STAFF	21		<u>4,455,000</u>	<u>5,913,100</u>
A01151	Total Basic Pay Other Staff	21		<u>4,455,000</u>	<u>5,913,100</u>
A047	Arabic Teacher (BPS-15)	1		275,000	
C020	Certificated Teacher (BPS-15)	13		2,860,000	
S577	Senior Qari (BPS-15)	1		385,000	
C457	Certified Teacher IT (BPS-12)	1		110,000	
J013	Junior Clerk (BPS-11)	1		275,000	
C057	Chowkidar (BPS-03)	1		165,000	
L002	Laboratory Attendant (BPS-03)	1		165,000	
N005	Naib Qasid (BPS-03)	1		110,000	
S162	Sweeper (BPS-03)	1		110,000	
A012	TOTAL ALLOWANCES			<u>9,886,670</u>	<u>10,265,160</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,886,470</u>	<u>10,264,960</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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092101 SECONDARY EDUCATION

MR6144 PRINCIPAL GGHS MAYAR MARDAN

		Rs	Rs	Rs
A01202	House Rent Allowance	1,275,620	1,280,730	
A01203	Conveyance Allowance	1,576,220	1,846,190	
A01207	Washing Allowance	3,600	3,600	
A01208	Dress Allowance	3,600	3,600	
A0120D	Integrated Allowance	5,400	10,200	
A01217	Medical Allowance	743,030	743,030	
A0121T	Adhoc Relief Allowance 2013	321,710	311,750	
A01224	Entertainment Allowance	6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015	213,360	207,960	
A0122M	Adhoc Relief Allowance 2016	1,155,990	1,136,490	
A0122Y	Ad-hoc Relief Allowance 2017	1,557,020	1,605,970	
A01238	Charge allowance	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018	<u>1,557,020</u>	<u>1,605,970</u>	
001		1,557,020	1,605,970	
A0123P	Ad-hoc Relief Allowance 2019	1,458,100	1,496,870	
A01253	Science Teaching Allowance	8,600	5,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>	<u>200</u>	
A01274	Medical Charges	<u>100</u>	<u>100</u>	
001	Medical Charges	100	100	
A01278	Leave Salary	<u>100</u>	<u>100</u>	
001	Leave Salary	100	100	
A03	TOTAL OPERATING EXPENSES	<u>287,750</u>	<u>330,000</u>	
A032	TOTAL COMMUNICATIONS	<u>36,650</u>	<u>35,000</u>	
A03201	Postage and Telegraph	1,650		
A03202	Telephone and Trunk Call	<u>35,000</u>	<u>35,000</u>	
001	Telephone and Trunk Call	35,000	35,000	
A033	TOTAL UTILITIES	<u>201,100</u>	<u>200,000</u>	
A03301	Gas	1,100		
A03303	Electricity	<u>200,000</u>	<u>200,000</u>	
001	Electricity	200,000	200,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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092101 SECONDARY EDUCATION

MR6144 PRINCIPAL GGHS MAYAR MARDAN

A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>45,000</u>	
A03805	Travelling Allowance		<u>15,000</u>	<u>30,000</u>	
001	Travelling Allowance		15,000	30,000	
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	
001	Conveyance Charges		15,000	15,000	
A039	TOTAL GENERAL		<u>20,000</u>	<u>50,000</u>	
A03901	Stationery		<u>10,000</u>	<u>30,000</u>	
001	Stationery Charges		10,000	30,000	
A03970	Others		<u>10,000</u>	<u>20,000</u>	
001	Others		10,000	20,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>40,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment		<u>10,000</u>	<u>20,000</u>	
001	Machinery and Equipment		10,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture		10,000	20,000	

PRINCIPAL GGHS MAYAR MARDAN

20,974,420

26,694,820

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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092101 SECONDARY EDUCATION

MR6145 PRINCIPAL GGHSS RUSTAM MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,529,060</u>	<u>32,615,110</u>
A011	TOTAL PAY	57		<u>8,622,340</u>	<u>19,788,410</u>
A011-1	TOTAL PAY OF OFFICERS	34		<u>5,974,650</u>	<u>14,507,900</u>
A01101	Total Basic Pay Of Officer	34		<u>5,974,650</u>	<u>14,507,900</u>
P070	Principal (BPS-19)	1		502,150	
S144	Subject Specialist (BPS-17)	12		3,039,520	
S604	Subject Specialist IT (BPS-17)	1		232,320	
A057	Assistant (BPS-16)	1		301,290	
S039	Senior English Teacher (BPS-16)	10		1,170,070	
S572	Senior Certified Teacher (BPS-16)	7		330,000	
S575	Senior Drawing Master (BPS-16)	1		199,650	
S576	Senior Phycial Education Teacher (BPS-16)	1		199,650	
A011-2	TOTAL PAY OF OTHER STAFF	23		<u>2,647,690</u>	<u>5,280,510</u>
A01151	Total Basic Pay Other Staff	23		<u>2,647,690</u>	<u>5,280,510</u>
A047	Arabic Teacher (BPS-15)	1		199,650	
C020	Certificated Teacher (BPS-15)	9		752,620	
T023	Theology Teacher (BPS-15)	1		151,250	
C457	Certified Teacher IT (BPS-12)	1		120,000	
Q001	Qari (BPS-12)	1		151,250	
J013	Junior Clerk (BPS-11)	1		151,250	
L001	Laboratory Assistant (BPS-07)	1		251,680	
B006	Behishti (BPS-03)	1		117,370	
C057	Chowkidar (BPS-03)	1		117,370	
L002	Laboratory Attendant (BPS-03)	4		400,510	
N005	Naib Qasid (BPS-03)	1		117,370	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6145	PRINCIPAL GGHSS RUSTAM MARDAN				
S162 Sweeper	(BPS-03)	1	117,370		
A012	TOTAL ALLOWANCES		<u>9,906,720</u>	<u>12,826,700</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,883,620</u>	<u>12,659,500</u>	
A01202	House Rent Allowance		818,620	1,667,100	
A01203	Conveyance Allowance		1,412,400	2,344,000	
A01207	Washing Allowance		4,400	5,400	
A01208	Dress Allowance		4,400	5,400	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		800,000	970,400	
A0121T	Adhoc Relief Allowance 2013		300,000	324,500	
A01224	Entertainment Allowance		6,000	6,000	
A0122C	Adhoc Relief Allowance - 2015		200,000	221,500	
A0122M	Adhoc Relief Allowance 2016		1,200,000	1,436,100	
A0122Y	Ad-hoc Relief Allowance 2017		1,700,000	1,978,800	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,700,000</u>	<u>1,978,800</u>	
001			1,700,000		
A0123P	Ad-hoc Relief Allowance 2019		1,700,000	1,712,500	
A01253	Science Teaching Allowance		3,300	2,400	
A01270	Other		<u>29,000</u>		
084	M.Phill Allowance		29,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>23,100</u>	<u>167,200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>22,000</u>	<u>167,100</u>	
001	Leave Salary		22,000	167,100	
A03	TOTAL OPERATING EXPENSES		<u>489,320</u>	<u>690,000</u>	
A032	TOTAL COMMUNICATIONS		<u>34,320</u>	<u>35,000</u>	
A03201	Postage and Telegraph		1,320		
A03202	Telephone and Trunk Call		<u>33,000</u>	<u>35,000</u>	
001	Telephone and Trunk Call			35,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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092101 SECONDARY EDUCATION

MR6145 PRINCIPAL GGHSS RUSTAM MARDAN

		Rs	Rs	Rs
A033	TOTAL UTILITIES	<u>400,000</u>	<u>300,000</u>	
A03303	Electricity	<u>400,000</u>	<u>300,000</u>	
001	Electricity	400,000	300,000	
A038	TOTAL TRAVEL & TRANSPORTATION	<u>30,000</u>	<u>50,000</u>	
A03805	Travelling Allowance	<u>30,000</u>	<u>50,000</u>	
001	Travelling Allowance	30,000	50,000	
A039	TOTAL GENERAL	<u>25,000</u>	<u>305,000</u>	
A03901	Stationery	<u>15,000</u>	<u>50,000</u>	
001	Stationery Charges	15,000	50,000	
A03970	Others	<u>10,000</u>	<u>255,000</u>	
001	Others	10,000	255,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT	<u>100</u>	<u>100</u>	
A041	TOTAL PENSION	<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R	<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R	100	100	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>20,000</u>	
A05270	To Others		<u>20,000</u>	
001	To Others		20,000	
A09	TOTAL PHYSICAL ASSETS		<u>50,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>	
A09601	Plant and Machinery		<u>50,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
092	SECONDARY EDUCATION AFFAIRS AND SERVICES		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		

MR6145 PRINCIPAL GGHSS RUSTAM MARDAN

001	Plant and Machinery		50,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>20,000</u>	<u>82,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT	<u>10,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment	<u>10,000</u>	<u>20,000</u>	
001	Machinery and Equipment	10,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE	<u>10,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture	10,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>22,500</u>	
A13303	Other Buildings		<u>22,500</u>	
001	Other Buildings.		22,500	
A137	TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	
A13703	I.T. Equipment		10,000	
A138	TOTAL GENERAL		<u>10,000</u>	
A13801	Maintenance of gardens		10,000	

PRINCIPAL GGHSS RUSTAM MARDAN

19,038,480

33,457,710

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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092101 SECONDARY EDUCATION

MR6146 H.MRS G.G.H.S SHANKAR MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,874,230</u>	<u>15,552,410</u>
A011	TOTAL PAY	28		<u>4,920,530</u>	<u>9,325,620</u>
A011-1	TOTAL PAY OF OFFICERS	18		<u>3,769,720</u>	<u>7,408,230</u>
A01101	Total Basic Pay Of Officer	18		<u>3,687,220</u>	<u>7,362,230</u>
H031	Headmistress (BPS-17)	1		502,150	
S039	Senior English Teacher (BPS-16)	8		1,003,090	
S572	Senior Certified Teacher (BPS-16)	4		1,216,050	
S573	Senior Arabic Teacher (BPS-16)	1		199,650	
S574	Senior Teology Teacher (BPS-16)	1		166,980	
S575	Senior Drawing Master (BPS-16)	1		199,650	
S576	Senior Phycial Education Teacher (BPS-16)	1		199,650	
S610	Secondary School Teacher (IT) (BPS-16)	1		200,000	
A01102	Personal pay			82,500	46,000
A011-2	TOTAL PAY OF OTHER STAFF	10		<u>1,150,810</u>	<u>1,917,390</u>
A01151	Total Basic Pay Other Staff	10		<u>1,150,810</u>	<u>1,917,390</u>
C020	Certificated Teacher (BPS-15)	2		110,000	
S577	Senior Qari (BPS-15)	1		166,980	
C457	Certified Teacher IT (BPS-12)	1		120,000	
J013	Junior Clerk (BPS-11)	1		166,980	
B006	Behishiti (BPS-03)	1		117,370	
C057	Chowkidar (BPS-03)	1		117,370	
L002	Laboratory Attendant (BPS-03)	1		117,370	
N005	Naib Qasid (BPS-03)	1		117,370	
S162	Sweeper (BPS-03)	1		117,370	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6146 H.MRS G.G.H.S SHANKAR MARDAN					
A012	TOTAL ALLOWANCES		<u>4,953,700</u>	<u>6,226,790</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,951,500</u>	<u>6,226,590</u>	
A01202	House Rent Allowance		700,000	781,040	
A01203	Conveyance Allowance		776,600	1,235,620	
A01207	Washing Allowance		4,400	4,000	
A01208	Dress Allowance		4,400	3,600	
A0120D	Integrated Allowance		4,400	3,150	
A01217	Medical Allowance		325,600	490,170	
A0121T	Adhoc Relief Allowance 2013		200,000	166,160	
A0122C	Adhoc Relief Allowance - 2015		110,000	112,920	
A0122M	Adhoc Relief Allowance 2016		700,000	673,730	
A0122Y	Ad-hoc Relief Allowance 2017		700,000	931,360	
A01238	Charge allowance		1,100	2,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>700,000</u>	<u>932,570</u>	
001			700,000		
A0123P	Ad-hoc Relief Allowance 2019		700,000	856,070	
A01253	Science Teaching Allowance		7,000	9,200	
A01270	Other		<u>18,000</u>	<u>25,000</u>	
084	M.Phill Allowance		18,000	25,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>1,100</u>	<u>100</u>	
001	Leave Salary		1,100	100	
A03	TOTAL OPERATING EXPENSES		<u>157,000</u>	<u>205,000</u>	
A032	TOTAL COMMUNICATIONS		<u>30,000</u>	<u>40,000</u>	
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>40,000</u>	
001	Telephone and Trunk Call		30,000	40,000	
A033	TOTAL UTILITIES		<u>100,000</u>	<u>120,000</u>	
A03303	Electricity		<u>100,000</u>	<u>120,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6146	H.MRS G.G.H.S SHANKAR MARDAN				
001	Electricity		100,000	120,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>15,000</u>	
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	
001	Conveyance Charges		10,000	15,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>30,000</u>	
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	
001	Stationery Charges		10,000	20,000	
A03970	Others		<u>7,000</u>	<u>10,000</u>	
001	Others		7,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>229,700</u>	<u>1,366,920</u>	
A041	TOTAL PENSION		<u>229,700</u>	<u>1,366,920</u>	
A04114	Superannuation Encashment of L.P.R		<u>229,700</u>	<u>1,366,920</u>	
001	Superannuation Encashment of L.P.R		229,700	1,366,920	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>8,000</u>	<u>10,000</u>	
001	Machinery and Equipment		8,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		8,000	10,000	
H.MRS G.G.H.S SHANKAR MARDAN			10,276,930	17,144,330	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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092101 SECONDARY EDUCATION

MR6147 PRINCIPAL GGHS GHARI DAULAT ZAI MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,367,710</u>	<u>13,417,280</u>
A011	TOTAL PAY	28		<u>5,217,810</u>	<u>7,862,090</u>
A011-1	TOTAL PAY OF OFFICERS	16		<u>3,373,560</u>	<u>5,328,780</u>
A01101	Total Basic Pay Of Officer	16		<u>3,353,560</u>	<u>5,285,080</u>
H031	Headmistress (BPS-17)	1		417,450	
S039	Senior English Teacher (BPS-16)	8		836,110	
S572	Senior Certified Teacher (BPS-16)	3		900,000	
S573	Senior Arabic Teacher (BPS-16)	1		300,000	
S574	Senior Teology Teacher (BPS-16)	1		300,000	
S576	Senior Phycial Education Teacher (BPS-16)	1		300,000	
S610	Secondary School Teacher (IT) (BPS-16)	1		300,000	
A01102	Personal pay			20,000	43,700
A011-2	TOTAL PAY OF OTHER STAFF	12		<u>1,844,250</u>	<u>2,533,310</u>
A01151	Total Basic Pay Other Staff	12		<u>1,844,250</u>	<u>2,533,310</u>
C020	Certificated Teacher (BPS-15)	4		752,620	
D106	Drawing Master (BPS-15)	1		199,650	
C457	Certified Teacher IT (BPS-12)	1		120,000	
Q001	Qari (BPS-12)	1		151,250	
J013	Junior Clerk (BPS-11)	1		151,250	
B006	Behishiti (BPS-03)	1		117,370	
C057	Chowkidar (BPS-03)	1		117,370	
L002	Laboratory Attendant (BPS-03)	1		117,370	
N005	Naib Qasid (BPS-03)	1		117,370	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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092101 SECONDARY EDUCATION

MR6147 PRINCIPAL GGHS GHARI DAULAT ZAI MARDAN

A012 TOTAL ALLOWANCES			<u>4,149,900</u>	<u>5,555,190</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,148,700</u>	<u>5,554,990</u>	
A01202 House Rent Allowance			750,000	765,680	
A01203 Conveyance Allowance			100,000	1,222,730	
A01207 Washing Allowance			3,600	3,600	
A01208 Dress Allowance			3,600	3,600	
A0120D Integrated Allowance			4,400	5,400	
A01217 Medical Allowance			500,000	473,940	
A0121T Adhoc Relief Allowance 2013			110,000	102,040	
A0122C Adhoc Relief Allowance - 2015			70,000	66,520	
A0122M Adhoc Relief Allowance 2016			650,000	599,920	
A0122Y Ad-hoc Relief Allowance 2017			650,000	782,980	
A01238 Charge allowance			1,100	1,200	
A0123G Ad-hoc Relief Allowance-2018			<u>650,000</u>	<u>782,980</u>	
001			650,000	782,980	
A0123P Ad-hoc Relief Allowance 2019			650,000	736,400	
A01253 Science Teaching Allowance			6,000	8,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,200</u>	<u>200</u>	
A01274 Medical Charges			<u>1,100</u>	<u>100</u>	
001 Medical Charges			1,100	100	
A01278 Leave Salary			<u>100</u>	<u>100</u>	
001 Leave Salary			100	100	
A03 TOTAL OPERATING EXPENSES			<u>380,000</u>	<u>455,000</u>	
A033 TOTAL UTILITIES			<u>200,000</u>	<u>125,000</u>	
A03303 Electricity			<u>200,000</u>	<u>125,000</u>	
001 Electricity			200,000	125,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	
A03808 Conveyance Charges			<u>15,000</u>	<u>15,000</u>	
001 Conveyance Charges			15,000	15,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

	Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			

MR6147 PRINCIPAL GGHS GHARI DAULAT ZAI MARDAN

A039	TOTAL GENERAL	<u>165,000</u>	<u>315,000</u>
A03901	Stationery	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges	15,000	15,000
A03970	Others	<u>150,000</u>	<u>300,000</u>
001	Others	150,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT	<u>10,000</u>	
A13101	Machinery and Equipment	<u>10,000</u>	
001	Machinery and Equipment	10,000	
A132	TOTAL FURNITURE AND FIXTURE	<u>10,000</u>	
A13201	Furniture and Fixture	10,000	

PRINCIPAL GGHS GHARI DAULAT ZAI MARDAN

9,767,710

13,872,280

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

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Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6148 PRINCIPAL GGHSS QASMI MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,927,250</u>	<u>26,311,310</u>
A011	TOTAL PAY	54		<u>7,105,510</u>	<u>14,564,700</u>
A011-1	TOTAL PAY OF OFFICERS	33		<u>4,549,010</u>	<u>10,307,210</u>
A01101	Total Basic Pay Of Officer	33		<u>4,549,010</u>	<u>10,307,210</u>
P070	Principal (BPS-18)	1		290,400	
I066	Instructor Physical Education (BPS-17)	1		232,320	
S144	Subject Specialist (BPS-17)	12		2,323,200	
S604	Subject Specialist IT (BPS-17)	1		400,000	
S039	Senior English Teacher (BPS-16)	14		667,920	
S572	Senior Certified Teacher (BPS-16)	3		335,170	
S574	Senior Teology Teacher (BPS-16)	1		300,000	
A011-2	TOTAL PAY OF OTHER STAFF	21		<u>2,556,500</u>	<u>4,257,490</u>
A01151	Total Basic Pay Other Staff	21		<u>2,556,500</u>	<u>4,257,490</u>
A047	Arabic Teacher (BPS-15)	1		220,000	
C020	Certificated Teacher (BPS-15)	5		464,640	
D106	Drawing Master (BPS-15)	1		199,650	
P030	Physical Education Teacher (BPS-15)	1		220,000	
S577	Senior Qari (BPS-15)	1		166,980	
S035	Senior Clerk (BPS-14)	1		116,160	
C457	Certified Teacher IT (BPS-12)	1		120,000	
J013	Junior Clerk (BPS-11)	1		166,980	
L001	Laboratory Assistant (BPS-07)	1		84,700	
B006	Behishti (BPS-03)	1		117,370	
C057	Chowkidar (BPS-03)	2		187,550	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6148	PRINCIPAL GGHSS QASMI MARDAN				
L002	Laboratory Attendant	(BPS-03)	2	187,550	
N005	Naib Qasid	(BPS-03)	2	187,550	
S162	Sweeper	(BPS-03)	1	117,370	
A012	TOTAL ALLOWANCES		<u>9,821,740</u>	<u>11,746,610</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,819,640</u>	<u>11,746,410</u>	
A01202	House Rent Allowance		1,500,000	1,744,120	
A01203	Conveyance Allowance		1,600,000	1,957,370	
A01207	Washing Allowance		4,840	3,600	
A01208	Dress Allowance		4,840	3,600	
A0120D	Integrated Allowance		8,360	8,550	
A01217	Medical Allowance		800,000	845,480	
A0121T	Adhoc Relief Allowance 2013		350,000	320,880	
A01224	Entertainment Allowance		3,500	3,500	
A0122C	Adhoc Relief Allowance - 2015		230,000	224,240	
A0122M	Adhoc Relief Allowance 2016		1,100,000	1,086,260	
A0122Y	Ad-hoc Relief Allowance 2017		1,400,000	1,481,970	
A01238	Charge allowance		1,100	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,400,000</u>	<u>2,616,730</u>	
001			1,400,000		
A0123P	Ad-hoc Relief Allowance 2019		1,400,000	1,431,410	
A01253	Science Teaching Allowance		17,000	18,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>1,000</u>	<u>100</u>	
001	Leave Salary		1,000	100	
A03	TOTAL OPERATING EXPENSES		<u>287,000</u>	<u>458,230</u>	
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>25,980</u>	
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>25,980</u>	
001	Telephone and Trunk Call		40,000	25,980	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6148	PRINCIPAL GGHSS QASMI MARDAN				
A033	TOTAL UTILITIES		<u>200,000</u>	<u>87,250</u>	
A03303	Electricity		<u>200,000</u>	<u>87,250</u>	
001	Electricity		200,000	87,250	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>50,000</u>	
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	
001	Travelling Allowance		30,000	50,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>295,000</u>	
A03901	Stationery		<u>10,000</u>	<u>50,000</u>	
001	Stationery Charges		10,000	50,000	
A03902	Printing and Publication			<u>20,000</u>	
001	Printing and publication			20,000	
A03970	Others		<u>7,000</u>	<u>225,000</u>	
001	Others		7,000	225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>50,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6148 PRINCIPAL GGHSS QASMI MARDAN

		Rs	Rs	Rs
A09404	Medical and Laboratory Equipment		50,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>20,000</u>	<u>82,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT	<u>10,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment	<u>10,000</u>	<u>20,000</u>	
001	Machinery and Equipment	10,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE	<u>10,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture	10,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>22,500</u>	
A13303	Other Buildings		<u>22,500</u>	
001	Other Buildings.		22,500	
A137	TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	
A13703	I.T. Equipment		10,000	
A138	TOTAL GENERAL		<u>10,000</u>	
A13801	Maintenance of gardens		10,000	

PRINCIPAL GGHSS QASMI MARDAN

17,234,350

26,922,140

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6149 H.MRS G.G.H.S CHARGULLI MARDAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,563,660</u>	<u>17,023,850</u>	
A011	TOTAL PAY		<u>3,914,260</u>	<u>10,297,820</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,972,000</u>	<u>8,012,660</u>	
A01101	Total Basic Pay Of Officer		<u>1,972,000</u>	<u>8,012,660</u>	
H031	Headmistress	(BPS-17)	1	417,450	
S039	Senior English Teacher	(BPS-16)	8	667,920	
S572	Senior Certified Teacher	(BPS-16)	5	220,000	
S574	Senior Teology Teacher	(BPS-16)	1	166,980	
S576	Senior Phycial Education Teacher	(BPS-16)	1	199,650	
S610	Secondary School Teacher (IT)	(BPS-16)	1	300,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,942,260</u>	<u>2,285,160</u>	
A01151	Total Basic Pay Other Staff		<u>1,942,260</u>	<u>2,285,160</u>	
A047	Arabic Teacher	(BPS-15)	1	199,650	
C020	Certificated Teacher	(BPS-15)	5	502,150	
D106	Drawing Master	(BPS-15)	1	199,650	
S577	Senior Qari	(BPS-15)	1	166,980	
C457	Certified Teacher IT	(BPS-12)	1	120,000	
J013	Junior Clerk	(BPS-11)	1	166,980	
B006	Behishti	(BPS-03)	1	117,370	
C057	Chowkidar	(BPS-03)	1	117,370	
L002	Laboratory Attendant	(BPS-03)	1	117,370	
N005	Naib Qasid	(BPS-03)	1	117,370	
S162	Sweeper	(BPS-03)	1	117,370	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6149 H.MRS G.G.H.S CHARGULLI MARDAN

A012 TOTAL ALLOWANCES			<u>4,649,400</u>	<u>6,726,030</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,641,700</u>	<u>6,725,830</u>	
A01202 House Rent Allowance			550,000	864,490	
A01203 Conveyance Allowance			800,000	1,312,030	
A01207 Washing Allowance			5,400	3,600	
A01208 Dress Allowance			5,400	3,600	
A0120D Integrated Allowance			5,400	5,400	
A01217 Medical Allowance			600,000	487,500	
A0121T Adhoc Relief Allowance 2013			300,000	181,400	
A0122C Adhoc Relief Allowance - 2015			170,000	124,500	
A0122M Adhoc Relief Allowance 2016			550,000	735,570	
A0122Y Ad-hoc Relief Allowance 2017			550,000	1,029,790	
A01238 Charge allowance			1,100	1,200	
A0123G Ad-hoc Relief Allowance-2018			<u>550,000</u>	<u>1,029,790</u>	
001			550,000		
A0123P Ad-hoc Relief Allowance 2019			550,000	941,160	
A01253 Science Teaching Allowance			4,400	5,800	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>7,700</u>	<u>200</u>	
A01274 Medical Charges			<u>1,100</u>	<u>100</u>	
001 Medical Charges			1,100	100	
A01278 Leave Salary			<u>6,600</u>	<u>100</u>	
001 Leave Salary			6,600	100	
A03 TOTAL OPERATING EXPENSES			<u>366,320</u>	<u>315,000</u>	
A032 TOTAL COMMUNICATIONS			<u>51,320</u>	<u>15,000</u>	
A03201 Postage and Telegraph			1,320		
A03202 Telephone and Trunk Call			<u>50,000</u>	<u>15,000</u>	
001 Telephone and Trunk Call			50,000	15,000	
A033 TOTAL UTILITIES			<u>250,000</u>	<u>200,000</u>	
A03303 Electricity			<u>250,000</u>	<u>200,000</u>	
001 Electricity			250,000	200,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6149	H.MRS G.G.H.S CHARGULLI MARDAN				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>50,000</u>	
A03805	Travelling Allowance		<u>40,000</u>	<u>50,000</u>	
001	Travelling Allowance		40,000	50,000	
A039	TOTAL GENERAL		<u>25,000</u>	<u>50,000</u>	
A03901	Stationery		<u>15,000</u>	<u>30,000</u>	
001	Stationery Charges		15,000	30,000	
A03970	Others		<u>10,000</u>	<u>20,000</u>	
001	Others		10,000	20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>438,300</u>	<u>950,400</u>	
A041	TOTAL PENSION		<u>438,300</u>	<u>950,400</u>	
A04114	Superannuation Encashment of L.P.R		<u>438,300</u>	<u>950,400</u>	
001	Superannuation Encashment of L.P.R		438,300	950,400	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>60,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>30,000</u>	
A13101	Machinery and Equipment		<u>15,000</u>	<u>30,000</u>	
001	Machinery and Equipment		15,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>30,000</u>	
A13201	Furniture and Fixture		15,000	30,000	
H.MRS G.G.H.S CHARGULLI MARDAN			9,398,280	18,349,250	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6150 PRINCIPAL GGHS KASS KOROONA MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,363,290</u>	<u>28,175,190</u>
A011	TOTAL PAY	39		<u>6,152,890</u>	<u>17,214,730</u>
A011-1	TOTAL PAY OF OFFICERS	29		<u>4,662,470</u>	<u>14,660,900</u>
A01101	Total Basic Pay Of Officer	29		<u>4,541,470</u>	<u>14,660,900</u>
P070	Principal (BPS-19)	1		607,420	
S039	Senior English Teacher (BPS-16)	16		1,460,470	
S572	Senior Certified Teacher (BPS-16)	7		1,367,300	
S573	Senior Arabic Teacher (BPS-16)	1		240,000	
S574	Senior Teology Teacher (BPS-16)	1		166,980	
S575	Senior Drawing Master (BPS-16)	1		199,650	
S576	Senior Phycial Education Teacher (BPS-16)	1		199,650	
S610	Secondary School Teacher (IT) (BPS-16)	1		300,000	
A01102	Personal pay			121,000	
A011-2	TOTAL PAY OF OTHER STAFF	10		<u>1,490,420</u>	<u>2,553,830</u>
A01151	Total Basic Pay Other Staff	10		<u>1,490,420</u>	<u>2,553,830</u>
C020	Certificated Teacher (BPS-15)	2		330,000	
S577	Senior Qari (BPS-15)	1		166,980	
C457	Certified Teacher IT (BPS-12)	1		190,000	
J013	Junior Clerk (BPS-11)	1		166,980	
B006	Behishiti (BPS-03)	1		117,370	
C057	Chowkidar (BPS-03)	1		117,370	
L002	Laboratory Attendant (BPS-03)	1		166,980	
N005	Naib Qasid (BPS-03)	1		117,370	
S162	Sweeper (BPS-03)	1		117,370	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6150 PRINCIPAL GGHS KASS KOROONA MARDAN

A012 TOTAL ALLOWANCES			<u>9,210,400</u>	<u>10,960,460</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,208,300</u>	<u>10,960,260</u>	
A01202 House Rent Allowance			1,000,000	1,220,310	
A01203 Conveyance Allowance			1,300,000	1,980,440	
A01207 Washing Allowance			5,400	13,910	
A01208 Dress Allowance			5,400	14,230	
A0120D Integrated Allowance			5,400	7,200	
A01217 Medical Allowance			700,000	771,670	
A0121T Adhoc Relief Allowance 2013			350,000	330,590	
A01224 Entertainment Allowance			7,700	6,000	
A0122C Adhoc Relief Allowance - 2015			230,000	225,620	
A0122M Adhoc Relief Allowance 2016			1,100,000	1,265,500	
A0122N Special Conveyance Allowance to Disbalded Employees				21,000	
A0122Y Ad-hoc Relief Allowance 2017			1,500,000	1,718,400	
A01238 Charge allowance			1,100	1,200	
A0123G Ad-hoc Relief Allowance-2018			<u>1,500,000</u>	<u>1,715,930</u>	
001			1,500,000	1,715,930	
A0123P Ad-hoc Relief Allowance 2019			1,500,000	1,662,860	
A01253 Science Teaching Allowance			3,300	5,400	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,100</u>	<u>200</u>	
A01274 Medical Charges			<u>1,100</u>	<u>100</u>	
001 Medical Charges			1,100	100	
A01278 Leave Salary			<u>1,000</u>	<u>100</u>	
001 Leave Salary			1,000	100	
A03 TOTAL OPERATING EXPENSES			<u>281,320</u>	<u>310,000</u>	
A032 TOTAL COMMUNICATIONS			<u>41,320</u>	<u>40,000</u>	
A03201 Postage and Telegraph			1,320		
A03202 Telephone and Trunk Call			<u>40,000</u>	<u>40,000</u>	
001 Telephone and Trunk Call			40,000	40,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6150	PRINCIPAL GGHS KASS KOROONA MARDAN				
A033	TOTAL UTILITIES		<u>200,000</u>	<u>200,000</u>	
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	
001	Electricity		200,000	200,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>20,000</u>	
A03808	Conveyance Charges		<u>15,000</u>	<u>20,000</u>	
001	Conveyance Charges		15,000	20,000	
A039	TOTAL GENERAL		<u>25,000</u>	<u>50,000</u>	
A03901	Stationery		<u>15,000</u>	<u>30,000</u>	
001	Stationery Charges		15,000	30,000	
A03970	Others		<u>10,000</u>	<u>20,000</u>	
001	Others		10,000	20,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>	<u>55,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>35,000</u>	
A13101	Machinery and Equipment		<u>8,000</u>	<u>35,000</u>	
001	Machinery and Equipment		8,000	35,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture		8,000	20,000	
PRINCIPAL GGHS KASS KOROONA MARDAN			15,660,610	28,540,190	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6151 PRINCIPAL GGHS SHER GRAH MARDAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,901,640</u>	<u>22,988,570</u>	
A011	TOTAL PAY		<u>5,749,140</u>	<u>13,829,910</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,051,700</u>	<u>9,329,160</u>	
A01101	Total Basic Pay Of Officer		<u>4,051,700</u>	<u>9,329,160</u>	
P070	Principal	(BPS-19)	1	417,450	
S039	Senior English Teacher	(BPS-16)	13	1,367,300	
S572	Senior Certified Teacher	(BPS-16)	6	1,367,300	
S575	Senior Drawing Master	(BPS-16)	1	199,650	
S576	Senior Phycial Education Teacher	(BPS-16)	1	400,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	300,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,697,440</u>	<u>4,500,750</u>	
A01151	Total Basic Pay Other Staff		<u>1,697,440</u>	<u>4,500,750</u>	
A047	Arabic Teacher	(BPS-15)	1	199,650	
C020	Certificated Teacher	(BPS-15)	7	220,000	
T023	Theology Teacher	(BPS-15)	1	166,980	
C457	Certified Teacher IT	(BPS-12)	1	190,000	
Q001	Qari	(BPS-12)	1	166,980	
J013	Junior Clerk	(BPS-11)	1	166,980	
B006	Behishti	(BPS-03)	1	117,370	
C057	Chowkidar	(BPS-03)	1	117,370	
L002	Laboratory Attendant	(BPS-03)	1	117,370	
N005	Naib Qasid	(BPS-03)	1	117,370	
S162	Sweeper	(BPS-03)	1	117,370	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6151 PRINCIPAL GGHS SHER GRAH MARDAN

A012 TOTAL ALLOWANCES			<u>7,152,500</u>	<u>9,158,660</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,140,400</u>	<u>9,118,560</u>	
A01202 House Rent Allowance			900,000	1,191,240	
A01203 Conveyance Allowance			1,200,000	1,749,330	
A01207 Washing Allowance			5,400	8,940	
A01208 Dress Allowance			5,400	5,400	
A0120D Integrated Allowance			5,400	6,460	
A01217 Medical Allowance			650,000	685,890	
A0121T Adhoc Relief Allowance 2013			300,000	258,710	
A01224 Entertainment Allowance			6,000	6,000	
A01229 Special compensatory allowance			8,100		
A0122C Adhoc Relief Allowance - 2015			200,000	172,510	
A0122M Adhoc Relief Allowance 2016			850,000	981,240	
A0122Y Ad-hoc Relief Allowance 2017			1,000,000	1,383,000	
A01238 Charge allowance			1,100	1,200	
A0123G Ad-hoc Relief Allowance-2018			<u>1,000,000</u>	<u>1,383,000</u>	
001			1,000,000	1,383,000	
A0123P Ad-hoc Relief Allowance 2019			1,000,000	1,276,240	
A01253 Science Teaching Allowance			9,000	9,400	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>12,100</u>	<u>40,100</u>	
A01274 Medical Charges			<u>1,100</u>	<u>100</u>	
001 Medical Charges			1,100	100	
A01278 Leave Salary			<u>11,000</u>	<u>40,000</u>	
001 Leave Salary			11,000	40,000	
A03 TOTAL OPERATING EXPENSES			<u>185,000</u>	<u>205,000</u>	
A032 TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	
A03202 Telephone and Trunk Call			<u>30,000</u>	<u>30,000</u>	
001 Telephone and Trunk Call			30,000	30,000	
A033 TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6151	PRINCIPAL GGHS SHER GRAH MARDAN				
001	Electricity		100,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>50,000</u>	
A03805	Travelling Allowance		<u>30,000</u>	<u>50,000</u>	
001	Travelling Allowance		30,000	50,000	
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	
001	Stationery Charges		15,000	15,000	
A03970	Others		<u>10,000</u>	<u>10,000</u>	
001	Others		10,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>25,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>10,000</u>	<u>15,000</u>	
001	Machinery and Equipment		10,000	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		10,000	10,000	
PRINCIPAL GGHS SHER GRAH MARDAN			13,106,740	23,218,670	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6152 H.MRS G.G.H.S GUMBAT MARDAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,474,770</u>	<u>10,217,350</u>	
A011	TOTAL PAY		<u>4,713,870</u>	<u>6,023,130</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,653,210</u>	<u>2,917,800</u>	
A01101	Total Basic Pay Of Officer		<u>2,653,210</u>	<u>2,917,800</u>	
H031	Headmistress	(BPS-17)	1	417,450	
S039	Senior English Teacher	(BPS-16)	4	836,110	
S572	Senior Certified Teacher	(BPS-16)	1	300,000	
S574	Senior Teology Teacher	(BPS-16)	1	300,000	
S575	Senior Drawing Master	(BPS-16)	1	300,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	199,650	
S610	Secondary School Teacher (IT)	(BPS-16)	1	300,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,060,660</u>	<u>3,105,330</u>	
A01151	Total Basic Pay Other Staff		<u>2,060,660</u>	<u>3,105,330</u>	
A047	Arabic Teacher	(BPS-15)	1	199,650	
C020	Certificated Teacher	(BPS-15)	4	667,920	
C457	Certified Teacher IT	(BPS-12)	1	190,000	
Q001	Qari	(BPS-12)	1	166,980	
J013	Junior Clerk	(BPS-11)	1	166,980	
B006	Behishti	(BPS-03)	1	117,370	
C057	Chowkidar	(BPS-03)	1	117,370	
L002	Laboratory Attendant	(BPS-03)	1	117,370	
N005	Naib Qasid	(BPS-03)	1	199,650	
S162	Sweeper	(BPS-03)	1	117,370	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6152 H.MRS G.G.H.S GUMBAT MARDAN					
A012	TOTAL ALLOWANCES		<u>3,760,900</u>	<u>4,194,220</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,748,800</u>	<u>4,194,020</u>	
A01202	House Rent Allowance		500,000	577,030	
A01203	Conveyance Allowance		618,200	852,340	
A01207	Washing Allowance		5,400	5,400	
A01208	Dress Allowance		5,400	5,400	
A0120D	Integrated Allowance		5,400	3,150	
A01217	Medical Allowance		380,000	378,080	
A0121T	Adhoc Relief Allowance 2013		130,000	111,920	
A0122C	Adhoc Relief Allowance - 2015		100,000	75,510	
A0122M	Adhoc Relief Allowance 2016		500,000	448,630	
A0122Y	Ad-hoc Relief Allowance 2017		500,000	581,630	
A01238	Charge allowance		1,100	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>500,000</u>	<u>581,630</u>	
001			500,000	581,630	
A0123P	Ad-hoc Relief Allowance 2019		500,000	570,200	
A01253	Science Teaching Allowance		3,300	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>237,000</u>	<u>275,000</u>	
A033	TOTAL UTILITIES		<u>200,000</u>	<u>200,000</u>	
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	
001	Electricity		200,000	200,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>40,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>40,000</u>	
001	Travelling Allowance		20,000	40,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6152	H.MRS G.G.H.S GUMBAT MARDAN				
A039	TOTAL GENERAL		<u>17,000</u>	<u>35,000</u>	
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	
001	Stationery Charges		10,000	20,000	
A03970	Others		<u>7,000</u>	<u>15,000</u>	
001	Others		7,000	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>224,400</u>	
A041	TOTAL PENSION		<u>100</u>	<u>224,400</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>224,400</u>	
001	Superannuation Encashment of L.P.R		100	224,400	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>30,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>7,000</u>	<u>15,000</u>	
001	Machinery and Equipment		7,000	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>15,000</u>	
A13201	Furniture and Fixture		7,000	15,000	
H.MRS G.G.H.S GUMBAT MARDAN			8,725,870	10,746,750	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6153 PRINCIPAL GGHSS SAWAL DHER MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,592,990</u>	<u>26,726,420</u>
A011	TOTAL PAY	45		<u>7,893,290</u>	<u>16,361,460</u>
A011-1	TOTAL PAY OF OFFICERS	29		<u>5,876,410</u>	<u>12,720,280</u>
A01101	Total Basic Pay Of Officer	29		<u>5,876,410</u>	<u>12,688,080</u>
P070	Principal (BPS-19)	1		502,150	
S044	Senior Instructor (BPS-18)	1		335,170	
S144	Subject Specialist (BPS-17)	8		1,504,030	
S604	Subject Specialist IT (BPS-17)	1		232,320	
S039	Senior English Teacher (BPS-16)	10		1,003,090	
S572	Senior Certified Teacher (BPS-16)	4		1,200,000	
S573	Senior Arabic Teacher (BPS-16)	1		300,000	
S574	Senior Teology Teacher (BPS-16)	1		300,000	
S575	Senior Drawing Master (BPS-16)	1		199,650	
S576	Senior Phycial Education Teacher (BPS-16)	1		300,000	
A01102	Personal pay				32,200
A011-2	TOTAL PAY OF OTHER STAFF	16		<u>2,016,880</u>	<u>3,641,180</u>
A01151	Total Basic Pay Other Staff	16		<u>2,016,880</u>	<u>3,641,180</u>
C020	Certificated Teacher (BPS-15)	6		752,620	
S035	Senior Clerk (BPS-14)	1		199,650	
C457	Certified Teacher IT (BPS-12)	1		190,000	
Q001	Qari (BPS-12)	1		151,250	
J013	Junior Clerk (BPS-11)	1		151,250	
C057	Chowkidar (BPS-03)	2		117,370	
L002	Laboratory Attendant (BPS-03)	1		117,370	
N005	Naib Qasid (BPS-03)	2		220,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6153 PRINCIPAL GGHSS SAWAL DHER MARDAN

S162	Sweeper	(BPS-03)	1	117,370	
A012	TOTAL ALLOWANCES			<u>9,699,700</u>	<u>10,364,960</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,689,800</u>	<u>10,364,760</u>
A01202	House Rent Allowance			1,200,000	1,431,580
A01203	Conveyance Allowance			1,500,000	1,939,840
A01207	Washing Allowance			4,400	6,310
A01208	Dress Allowance			4,400	6,310
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			700,000	772,060
A0121T	Adhoc Relief Allowance 2013			400,000	266,370
A01224	Entertainment Allowance			6,000	6,000
A01229	Special compensatory allowance			8,100	
A0122C	Adhoc Relief Allowance - 2015			200,000	187,410
A0122M	Adhoc Relief Allowance 2016			1,100,000	1,160,900
A0122N	Special Conveyance Allowance to Disbalded Employees			44,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,500,000	1,626,350
A01238	Charge allowance			1,100	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>1,500,000</u>	<u>1,620,880</u>
001				1,500,000	1,620,880
A0123P	Ad-hoc Relief Allowance 2019			1,500,000	1,322,750
A01253	Science Teaching Allowance			11,000	6,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>9,900</u>	<u>200</u>
A01274	Medical Charges			<u>1,100</u>	<u>100</u>
001	Medical Charges			1,100	100
A01278	Leave Salary			<u>8,800</u>	<u>100</u>
001	Leave Salary			8,800	100
A03	TOTAL OPERATING EXPENSES			<u>333,320</u>	<u>357,500</u>
A032	TOTAL COMMUNICATIONS			<u>36,320</u>	<u>35,000</u>
A03201	Postage and Telegraph			1,320	
A03202	Telephone and Trunk Call			<u>35,000</u>	<u>35,000</u>

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6153 PRINCIPAL GGHSS SAWAL DHER MARDAN					
001	Telephone and Trunk Call		35,000	35,000	
A033	TOTAL UTILITIES		<u>250,000</u>	<u>150,000</u>	
A03303	Electricity		<u>250,000</u>	<u>150,000</u>	
001	Electricity		250,000	150,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>60,000</u>	
A03805	Travelling Allowance		<u>30,000</u>	<u>60,000</u>	
001	Travelling Allowance		30,000	60,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>112,500</u>	
A03901	Stationery		<u>10,000</u>	<u>40,000</u>	
001	Stationery Charges		10,000	40,000	
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>7,000</u>	<u>59,500</u>	
001	Others		7,000	59,500	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6153 PRINCIPAL GGHSS SAWAL DHER MARDAN

		Rs	Rs	Rs
A094	TOTAL OTHER STORES AND STOCKS		<u>50,000</u>	
A09404	Medical and Laboratory Equipment		50,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>14,000</u>	<u>76,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT	<u>7,000</u>	<u>17,000</u>	
A13101	Machinery and Equipment	<u>7,000</u>	<u>17,000</u>	
001	Machinery and Equipment	7,000	17,000	
A132	TOTAL FURNITURE AND FIXTURE	<u>7,000</u>	<u>17,000</u>	
A13201	Furniture and Fixture	7,000	17,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>22,500</u>	
A13303	Other Buildings		<u>22,500</u>	
001	Other Buildings.		22,500	
A137	TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	
A13703	I.T. Equipment		10,000	
A138	TOTAL GENERAL		<u>10,000</u>	
A13801	Maintenance of gardens		10,000	

PRINCIPAL GGHSS SAWAL DHER MARDAN

17,940,410

27,230,520

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6229	HEAD MISTRESS GGHS KATI GARHI MARDAN.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,135,980</u>	<u>23,435,240</u>	
A011	TOTAL PAY		<u>7,231,760</u>	<u>13,844,090</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>5,295,760</u>	<u>10,450,070</u>	
A01101	Total Basic Pay Of Officer		<u>5,295,760</u>	<u>10,450,070</u>	
P070	Principal	(BPS-18)	1	290,400	
I066	Instructor Physical Education	(BPS-17)	1	232,320	
S144	Subject Specialist	(BPS-17)	12	2,323,200	
S604	Subject Specialist IT	(BPS-17)	1	232,320	
S039	Senior English Teacher	(BPS-16)	6	1,236,620	
S572	Senior Certified Teacher	(BPS-16)	4	330,000	
S573	Senior Arabic Teacher	(BPS-16)	1	199,650	
S574	Senior Teology Teacher	(BPS-16)	1	151,250	
S575	Senior Drawing Master	(BPS-16)	1	300,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,936,000</u>	<u>3,394,020</u>	
A01151	Total Basic Pay Other Staff		<u>1,936,000</u>	<u>3,394,020</u>	
C020	Certificated Teacher	(BPS-15)	5	401,720	
P030	Physical Education Teacher	(BPS-15)	1	199,650	
S035	Senior Clerk	(BPS-14)	1	116,160	
Q001	Qari	(BPS-12)	1	151,250	
J013	Junior Clerk	(BPS-11)	1	151,250	
L001	Laboratory Assistant	(BPS-07)	1	235,950	
C057	Chowkidar	(BPS-03)	2	187,550	
L002	Laboratory Attendant	(BPS-03)	3	187,550	
N005	Naib Qasid	(BPS-03)	2	187,550	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6229	HEAD MISTRESS GGHS KATI GARHI MARDAN.				
S162 Sweeper	(BPS-03)	1	117,370		
A012	TOTAL ALLOWANCES		<u>7,904,220</u>	<u>9,591,150</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,902,020</u>	<u>9,590,950</u>	
A01202	House Rent Allowance		962,720	1,402,780	
A01203	Conveyance Allowance		1,788,600	1,920,810	
A01207	Washing Allowance		4,840	5,600	
A01208	Dress Allowance		4,840	5,600	
A0120D	Integrated Allowance		8,360	11,700	
A01217	Medical Allowance		600,160	795,490	
A0121T	Adhoc Relief Allowance 2013		300,000	281,880	
A0122C	Adhoc Relief Allowance - 2015		200,000	194,240	
A0122M	Adhoc Relief Allowance 2016		1,000,000	1,042,010	
A0122N	Special Conveyance Allowance to Disbalded Employees		27,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,000,000	1,386,830	
A01238	Charge allowance		1,100	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,000,000</u>	<u>1,386,830</u>	
001			1,000,000	1,386,830	
A0123P	Ad-hoc Relief Allowance 2019		1,000,000	1,116,880	
A01253	Science Teaching Allowance		4,400	3,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>1,100</u>	<u>100</u>	
001	Leave Salary		1,100	100	
A03	TOTAL OPERATING EXPENSES		<u>373,000</u>	<u>505,100</u>	
A032	TOTAL COMMUNICATIONS		<u>30,000</u>	<u>100</u>	
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>100</u>	
001	Telephone and Trunk Call		30,000	100	
A033	TOTAL UTILITIES		<u>300,000</u>	<u>150,000</u>	

MR21C16 (12)
EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6229	HEAD MISTRESS GGHS KATI GARHI MARDAN.				
A03303	Electricity		<u>300,000</u>	<u>150,000</u>	
001	Electricity		300,000	150,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>50,000</u>	
A03805	Travelling Allowance		<u>25,000</u>	<u>50,000</u>	
001	Travelling Allowance		25,000	50,000	
A039	TOTAL GENERAL		<u>18,000</u>	<u>305,000</u>	
A03901	Stationery		<u>10,000</u>	<u>40,000</u>	
001	Stationery Charges		10,000	40,000	
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03970	Others		<u>8,000</u>	<u>255,000</u>	
001	Others		8,000	255,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>50,000</u>	
A09404	Medical and Laboratory Equipment			50,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6229	HEAD MISTRESS GGHS KATI GARHI MARDAN.				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>62,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>7,000</u>	<u>10,000</u>	
001	Machinery and Equipment		7,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		7,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
HEAD MISTRESS GGHS KATI GARHI MARDAN.			15,523,080	24,072,940	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6230 PRINCIPAL GGHS PIR SADDI MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,198,810</u>	<u>14,369,490</u>
A011	TOTAL PAY	32		<u>5,253,010</u>	<u>8,420,150</u>
A011-1	TOTAL PAY OF OFFICERS	18		<u>3,591,650</u>	<u>5,734,560</u>
A01101	Total Basic Pay Of Officer	18		<u>3,591,650</u>	<u>5,734,560</u>
P070	Principal (BPS-18)	1		417,450	
S039	Senior English Teacher (BPS-16)	8		667,920	
S572	Senior Certified Teacher (BPS-16)	4		1,200,000	
S573	Senior Arabic Teacher (BPS-16)	1		440,000	
S574	Senior Teology Teacher (BPS-16)	1		166,980	
S575	Senior Drawing Master (BPS-16)	1		199,650	
S576	Senior Phycial Education Teacher (BPS-16)	1		199,650	
S610	Secondary School Teacher (IT) (BPS-16)	1		300,000	
A011-2	TOTAL PAY OF OTHER STAFF	14		<u>1,661,360</u>	<u>2,685,590</u>
A01151	Total Basic Pay Other Staff	14		<u>1,661,360</u>	<u>2,685,590</u>
C020	Certificated Teacher (BPS-15)	7		667,920	
C457	Certified Teacher IT (BPS-12)	1		190,000	
Q001	Qari (BPS-12)	1		166,980	
J013	Junior Clerk (BPS-11)	1		166,980	
C057	Chowkidar (BPS-03)	1		117,370	
L002	Laboratory Attendant (BPS-03)	1		117,370	
N005	Naib Qasid (BPS-03)	1		117,370	
S162	Sweeper (BPS-03)	1		117,370	
A012	TOTAL ALLOWANCES			<u>4,945,800</u>	<u>5,949,340</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,933,700</u>	<u>5,949,140</u>

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6230	PRINCIPAL GGHS PIR SADDI MARDAN				
A01202	House Rent Allowance		700,000	845,630	
A01203	Conveyance Allowance		1,000,000	1,280,510	
A01207	Washing Allowance		5,400	2,250	
A01208	Dress Allowance		5,400	2,250	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		450,000	490,350	
A0121T	Adhoc Relief Allowance 2013		120,000	128,230	
A0122C	Adhoc Relief Allowance - 2015		245,300	86,650	
A0122M	Adhoc Relief Allowance 2016		600,000	623,810	
A0122Y	Ad-hoc Relief Allowance 2017		600,000	842,020	
A01238	Charge allowance		1,100	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>600,000</u>	<u>842,020</u>	
001			600,000	842,020	
A0123P	Ad-hoc Relief Allowance 2019		600,000	796,520	
A01253	Science Teaching Allowance		1,100	2,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>157,000</u>	<u>120,000</u>	
A033	TOTAL UTILITIES		<u>120,000</u>	<u>60,000</u>	
A03303	Electricity		<u>120,000</u>	<u>60,000</u>	
001	Electricity		120,000	60,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>40,000</u>	
A03805	Travelling Allowance		<u>25,000</u>	<u>40,000</u>	
001	Travelling Allowance		25,000	40,000	
A039	TOTAL GENERAL		<u>12,000</u>	<u>20,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6230 PRINCIPAL GGHS PIR SADDI MARDAN

A03901	Stationery		<u>7,000</u>	<u>10,000</u>	
001	Stationery Charges		7,000	10,000	
A03970	Others		<u>5,000</u>	<u>10,000</u>	
001	Others		5,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>7,000</u>	<u>10,000</u>	
001	Machinery and Equipment		7,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		7,000	10,000	

PRINCIPAL GGHS PIR SADDI MARDAN

10,369,910

14,509,490

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6231	HEAD MASTER GHS PUBLIK PARK TAKHT BAI MR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,253,840</u>	<u>19,976,060</u>	
A011	TOTAL PAY		<u>10,062,040</u>	<u>12,456,630</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>6,343,650</u>	<u>8,942,810</u>	
A01101	Total Basic Pay Of Officer		<u>6,299,650</u>	<u>8,871,510</u>	
H029	Head Master	(BPS-17)	1	700,000	
S039	Senior English Teacher	(BPS-16)	6	2,700,000	
S572	Senior Certified Teacher	(BPS-16)	4	1,800,000	
S573	Senior Arabic Teacher	(BPS-16)	1	199,650	
S574	Senior Teology Teacher	(BPS-16)	1	450,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	450,000	
A01102	Personal pay		44,000	71,300	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,718,390</u>	<u>3,513,820</u>	
A01151	Total Basic Pay Other Staff		<u>3,718,390</u>	<u>3,513,820</u>	
C020	Certificated Teacher	(BPS-15)	5	2,300,000	
D106	Drawing Master	(BPS-15)	1	199,650	
Q001	Qari	(BPS-12)	1	199,650	
J013	Junior Clerk	(BPS-11)	1	500,000	
C057	Chowkidar	(BPS-03)	1	117,370	
L002	Laboratory Attendant	(BPS-03)	1	117,370	
N005	Naib Qasid	(BPS-03)	1	117,370	
S162	Sweeper	(BPS-03)	1	166,980	
A012	TOTAL ALLOWANCES		<u>8,191,800</u>	<u>7,519,430</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,190,600</u>	<u>7,519,230</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
 MR6231	 HEAD MASTER GHS PUBLIK PARK TAKHT BAI MR				
A01202	House Rent Allowance		600,000	771,520	
A01203	Conveyance Allowance		1,200,000	1,197,150	
A01207	Washing Allowance		8,800	3,600	
A01208	Dress Allowance		9,900	3,600	
A0120D	Integrated Allowance		23,100	4,560	
A01217	Medical Allowance		299,200	550,910	
A0121T	Adhoc Relief Allowance 2013		650,000	251,170	
A0121Z	Adhoc Relief Allowance 2014		371,800		
A0122C	Adhoc Relief Allowance - 2015		322,300	173,630	
A0122M	Adhoc Relief Allowance 2016		950,000	911,970	
A0122Y	Ad-hoc Relief Allowance 2017		1,250,000	1,245,670	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,250,000</u>	<u>1,245,670</u>	
001			1,250,000	1,245,670	
A0123P	Ad-hoc Relief Allowance 2019		1,250,000	1,153,780	
A01253	Science Teaching Allowance		4,400	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>128,300</u>	<u>115,000</u>	
A033	TOTAL UTILITIES		<u>92,200</u>	<u>90,000</u>	
A03303	Electricity		<u>90,000</u>	<u>90,000</u>	
001	Electricity		90,000	90,000	
A03304	Hot and Cold Weather Charges		2,200		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>15,000</u>	
A03805	Travelling Allowance		<u>9,000</u>		
001	Travelling Allowance		9,000		
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6231	HEAD MASTER GHS PUBLIK PARK TAKHT BAI MR				
001	Conveyance Charges		15,000	15,000	
A039	TOTAL GENERAL		<u>12,100</u>	<u>10,000</u>	
A03901	Stationery		<u>6,600</u>	<u>10,000</u>	
001	Stationery Charges		6,600	10,000	
A03970	Others		<u>5,500</u>		
001	Others		5,500		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>187,500</u>	
A041	TOTAL PENSION		<u>100</u>	<u>187,500</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>187,500</u>	
001	Superannuation Encashment of L.P.R		100	187,500	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>		
A13101	Machinery and Equipment		<u>6,050</u>		
001	Machinery and Equipment		6,050		
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>		
A13201	Furniture and Fixture		6,050		
HEAD MASTER GHS PUBLIK PARK TAKHT BAI MR			18,394,340	20,278,560	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6235	H.M GGHS MIAN KHAN MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,744,380</u>	<u>9,946,500</u>	
A011	TOTAL PAY		<u>3,902,880</u>	<u>5,652,370</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,929,790</u>	<u>3,311,920</u>	
A01101	Total Basic Pay Of Officer		<u>1,929,790</u>	<u>3,311,920</u>	
H031	Headmistress	(BPS-17)	1	417,450	
S039	Senior English Teacher	(BPS-16)	12	912,340	
S572	Senior Certified Teacher	(BPS-16)	1	300,000	
S573	Senior Arabic Teacher	(BPS-16)	1	300,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,973,090</u>	<u>2,340,450</u>	
A01151	Total Basic Pay Other Staff		<u>1,971,090</u>	<u>2,340,450</u>	
C020	Certificated Teacher	(BPS-15)	4	401,720	
D106	Drawing Master	(BPS-15)	1	199,650	
P030	Physical Education Teacher	(BPS-15)	1	199,650	
T023	Theology Teacher	(BPS-15)	1	166,980	
C457	Certified Teacher IT	(BPS-12)	1	199,650	
Q001	Qari	(BPS-12)	1	166,980	
J013	Junior Clerk	(BPS-11)	1	166,980	
C057	Chowkidar	(BPS-03)	1	117,370	
L002	Laboratory Attendant	(BPS-03)	1	117,370	
N005	Naib Qasid	(BPS-03)	1	117,370	
S162	Sweeper	(BPS-03)	1	117,370	
A01152	Personal pay		2,000		
A012	TOTAL ALLOWANCES		<u>3,841,500</u>	<u>4,294,130</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,834,900</u>	<u>4,293,930</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6235	H.M GGHS MIAN KHAN MARDAN				
A01202	House Rent Allowance		500,000	660,180	
A01203	Conveyance Allowance		800,000	985,240	
A01207	Washing Allowance		3,600	5,100	
A01208	Dress Allowance		3,600	5,100	
A0120D	Integrated Allowance		4,400	6,300	
A01217	Medical Allowance		400,000	395,840	
A0121T	Adhoc Relief Allowance 2013		70,000	60,580	
A0122C	Adhoc Relief Allowance - 2015		50,000	41,120	
A0122M	Adhoc Relief Allowance 2016		500,000	435,980	
A0122Y	Ad-hoc Relief Allowance 2017		500,000	565,240	
A01238	Charge allowance		1,100	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>500,000</u>	<u>565,240</u>	
001			500,000	565,240	
A0123P	Ad-hoc Relief Allowance 2019		500,000	554,610	
A01253	Science Teaching Allowance		2,200	12,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>6,600</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>5,500</u>	<u>100</u>	
001	Leave Salary		5,500	100	
A03	TOTAL OPERATING EXPENSES		<u>138,320</u>	<u>161,320</u>	
A032	TOTAL COMMUNICATIONS		<u>1,320</u>	<u>1,320</u>	
A03201	Postage and Telegraph		1,320	1,320	
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	
001	Electricity		100,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>40,000</u>	
A03805	Travelling Allowance		<u>25,000</u>	<u>40,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6235	H.M GGHS MIAN KHAN MARDAN				
001	Travelling Allowance		25,000	40,000	
A039	TOTAL GENERAL		<u>12,000</u>	<u>20,000</u>	
A03901	Stationery		<u>7,000</u>	<u>10,000</u>	
001	Stationery Charges		7,000	10,000	
A03970	Others		<u>5,000</u>	<u>10,000</u>	
001	Others		5,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>7,000</u>	<u>10,000</u>	
001	Machinery and Equipment		7,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		7,000	10,000	
H.M GGHS MIAN KHAN MARDAN			7,896,800	10,127,920	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6236 PRINCIPAL GGHSS PALO DHERI MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,011,530</u>	<u>13,135,350</u>
A011	TOTAL PAY	43		<u>6,996,090</u>	<u>8,002,260</u>
A011-1	TOTAL PAY OF OFFICERS	25		<u>4,989,880</u>	<u>3,976,740</u>
A01101	Total Basic Pay Of Officer	25		<u>4,989,880</u>	<u>3,976,740</u>
P070	Principal (BPS-18)	1		290,400	
I066	Instructor Physical Education (BPS-17)	1		232,320	
S144	Subject Specialist (BPS-17)	12		2,323,200	
S604	Subject Specialist IT (BPS-17)	1		232,320	
S039	Senior English Teacher (BPS-16)	6		912,340	
S572	Senior Certified Teacher (BPS-16)	1		300,000	
S574	Senior Teology Teacher (BPS-16)	1		300,000	
S575	Senior Drawing Master (BPS-16)	1		199,650	
S576	Senior Phycial Education Teacher (BPS-16)	1		199,650	
A011-2	TOTAL PAY OF OTHER STAFF	18		<u>2,006,210</u>	<u>4,025,520</u>
A01151	Total Basic Pay Other Staff	18		<u>2,006,210</u>	<u>4,025,520</u>
A047	Arabic Teacher (BPS-15)	1		199,650	
C020	Certificated Teacher (BPS-15)	5		401,720	
S035	Senior Clerk (BPS-14)	1		116,160	
C457	Certified Teacher IT (BPS-12)	1		190,000	
Q001	Qari (BPS-12)	1		166,980	
J013	Junior Clerk (BPS-11)	1		166,980	
L001	Laboratory Assistant (BPS-07)	1		84,700	
C057	Chowkidar (BPS-03)	2		187,550	
L002	Laboratory Attendant (BPS-03)	2		187,550	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6236	PRINCIPAL GGHSS PALO DHERI MARDAN				
N005 Naib Qasid (BPS-03)	2		187,550		
S162 Sweeper (BPS-03)	1		117,370		
A012	TOTAL ALLOWANCES		<u>5,015,440</u>	<u>5,133,090</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,996,740</u>	<u>5,132,890</u>	
A01202 House Rent Allowance			500,000	603,090	
A01203 Conveyance Allowance			800,000	878,400	
A01207 Washing Allowance			5,940	3,600	
A01208 Dress Allowance			5,940	3,600	
A0120D Integrated Allowance			8,360	5,400	
A01217 Medical Allowance			550,000	444,950	
A0121T Adhoc Relief Allowance 2013			400,000	143,680	
A0122C Adhoc Relief Allowance - 2015			60,000	98,160	
A0122M Adhoc Relief Allowance 2016			400,000	590,440	
A0122N Special Conveyance Allowance to Disbalded Employees			11,000	36,000	
A0122Y Ad-hoc Relief Allowance 2017			750,000	819,990	
A01238 Charge allowance			1,100	700	
A0123G Ad-hoc Relief Allowance-2018 001			<u>750,000</u>	<u>828,880</u>	
A0123P Ad-hoc Relief Allowance 2019			750,000	552,200	
A01253 Science Teaching Allowance			4,400	3,800	
A01270 Other 084 M.Phill Allowance				<u>120,000</u>	
				120,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>18,700</u>	<u>200</u>	
A01274 Medical Charges 001 Medical Charges			<u>1,100</u>	<u>100</u>	
A01278 Leave Salary 001 Leave Salary			<u>17,600</u>	<u>100</u>	
			17,600	100	
A03	TOTAL OPERATING EXPENSES		<u>259,000</u>	<u>610,000</u>	
A032	TOTAL COMMUNICATIONS		<u>47,000</u>	<u>45,000</u>	
A03201 Postage and Telegraph			2,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6236 PRINCIPAL GGHSS PALO DHERI MARDAN					
A03202	Telephone and Trunk Call		<u>45,000</u>	<u>45,000</u>	
001	Telephone and Trunk Call		45,000	45,000	
A033	TOTAL UTILITIES		<u>150,000</u>	<u>200,000</u>	
A03303	Electricity		<u>150,000</u>	<u>200,000</u>	
001	Electricity		150,000	200,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,000</u>	<u>70,000</u>	
A03805	Travelling Allowance		<u>35,000</u>	<u>70,000</u>	
001	Travelling Allowance		35,000	70,000	
A039	TOTAL GENERAL		<u>27,000</u>	<u>295,000</u>	
A03901	Stationery		<u>20,000</u>	<u>40,000</u>	
001	Stationery Charges		20,000	40,000	
A03970	Others		<u>7,000</u>	<u>255,000</u>	
001	Others		7,000	255,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>2,485,590</u>	
A041	TOTAL PENSION		<u>1,000,000</u>	<u>2,485,590</u>	
A04114	Superannuation Encashment of L.P.R		<u>1,000,000</u>	<u>2,485,590</u>	
001	Superannuation Encashment of L.P.R		1,000,000	2,485,590	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6236	PRINCIPAL GGHSS PALO DHERI MARDAN				
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>62,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>15,000</u>	<u>10,000</u>	
001	Machinery and Equipment		15,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		15,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
PRINCIPAL GGHSS PALO DHERI MARDAN			13,300,530	16,338,440	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6245 HMRS GGHS GARHI ISMAIL ZAI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,875,750</u>	<u>13,032,010</u>	
A011	TOTAL PAY		<u>4,791,550</u>	<u>7,844,040</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,218,200</u>	<u>5,703,020</u>	
A01101	Total Basic Pay Of Officer		<u>3,218,200</u>	<u>5,631,720</u>	
H031	Headmistress	(BPS-17)	1	454,960	
S039	Senior English Teacher	(BPS-16)	7	1,063,590	
S572	Senior Certified Teacher	(BPS-16)	4	1,200,000	
S574	Senior Teology Teacher	(BPS-16)	1	300,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	199,650	
A01102	Personal pay			71,300	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,573,350</u>	<u>2,141,020</u>	
A01151	Total Basic Pay Other Staff		<u>1,573,350</u>	<u>2,141,020</u>	
A047	Arabic Teacher	(BPS-15)	1	199,650	
C020	Certificated Teacher	(BPS-15)	2	401,720	
D106	Drawing Master	(BPS-15)	1	200,000	
S577	Senior Qari	(BPS-15)	1	151,250	
J013	Junior Clerk	(BPS-11)	1	151,250	
C057	Chowkidar	(BPS-03)	1	117,370	
L002	Laboratory Attendant	(BPS-03)	1	117,370	
N005	Naib Qasid	(BPS-03)	1	117,370	
S162	Sweeper	(BPS-03)	1	117,370	
A012	TOTAL ALLOWANCES		<u>4,084,200</u>	<u>5,187,970</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,083,000</u>	<u>5,187,770</u>	
A01202	House Rent Allowance		500,000	664,780	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
 MR6245 HMRS GGHS GARHI ISMAIL ZAI					
A01203	Conveyance Allowance		800,000	1,030,340	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		316,800	399,120	
A0121T	Adhoc Relief Allowance 2013		150,000	140,850	
A01229	Special compensatory allowance		8,100		
A0122C	Adhoc Relief Allowance - 2015		90,000	97,140	
A0122M	Adhoc Relief Allowance 2016		550,000	558,050	
A0122Y	Ad-hoc Relief Allowance 2017		550,000	784,410	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>550,000</u>	<u>784,410</u>	
001			550,000	784,410	
A0123P	Ad-hoc Relief Allowance 2019		550,000	710,470	
A01253	Science Teaching Allowance		4,400	4,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>100</u>	<u>100</u>	
001	Medical Charges		100	100	
A01278	Leave Salary		<u>1,100</u>	<u>100</u>	
001	Leave Salary		1,100	100	
A03	TOTAL OPERATING EXPENSES		<u>138,000</u>	<u>115,100</u>	
A033	TOTAL UTILITIES		<u>100,000</u>	<u>65,000</u>	
A03303	Electricity		<u>100,000</u>	<u>65,000</u>	
001	Electricity		100,000	65,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>21,000</u>	<u>20,100</u>	
A03805	Travelling Allowance		<u>11,000</u>	<u>100</u>	
001	Travelling Allowance		11,000	100	
A03808	Conveyance Charges		<u>10,000</u>	<u>20,000</u>	
001	Conveyance Charges		10,000	20,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6245	HMRS GGHS GARHI ISMAIL ZAI				
A039	TOTAL GENERAL		<u>17,000</u>	<u>30,000</u>	
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	
001	Stationery Charges		10,000	15,000	
A03970	Others		<u>7,000</u>	<u>15,000</u>	
001	Others		7,000	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>30,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>15,000</u>	
001	Machinery and Equipment		6,050	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>15,000</u>	
A13201	Furniture and Fixture		6,050	15,000	
HMRS GGHS GARHI ISMAIL ZAI			9,025,950	13,177,110	

**MR21C16 (12)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6252 HEAD MASTER GHS FARAM KORONA MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,699,780</u>	<u>16,663,920</u>
A011	TOTAL PAY	27		<u>9,131,780</u>	<u>10,203,050</u>
A011-1	TOTAL PAY OF OFFICERS	12		<u>5,497,070</u>	<u>6,338,450</u>
A01101	Total Basic Pay Of Officer	12		<u>5,307,070</u>	<u>6,156,750</u>
H029	Head Master (BPS-17)	1		502,150	
S039	Senior English Teacher (BPS-16)	6		2,700,000	
S572	Senior Certified Teacher (BPS-16)	4		1,800,000	
S576	Senior Phycial Education Teacher (BPS-16)	1		304,920	
A01102	Personal pay			190,000	181,700
A011-2	TOTAL PAY OF OTHER STAFF	15		<u>3,634,710</u>	<u>3,864,600</u>
A01151	Total Basic Pay Other Staff	15		<u>3,634,710</u>	<u>3,864,600</u>
A047	Arabic Teacher (BPS-15)	1		304,920	
C020	Certificated Teacher (BPS-15)	6		2,000,000	
D106	Drawing Master (BPS-15)	1		304,920	
T023	Theology Teacher (BPS-15)	1		217,800	
Q001	Qari (BPS-12)	1		125,840	
J013	Junior Clerk (BPS-11)	1		304,920	
C057	Chowkidar (BPS-03)	1		91,960	
L002	Laboratory Attendant (BPS-03)	1		91,960	
N005	Naib Qasid (BPS-03)	1		100,430	
S162	Sweeper (BPS-03)	1		91,960	
A012	TOTAL ALLOWANCES			<u>7,568,000</u>	<u>6,460,870</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,554,800</u>	<u>6,460,670</u>
A01202	House Rent Allowance			343,200	740,080

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6252 HEAD MASTER GHS FARAM KORONA MARDAN

		Rs	Rs	Rs
A01203	Conveyance Allowance	667,700	1,107,680	
A01207	Washing Allowance	1,100	3,600	
A01208	Dress Allowance	1,100	3,600	
A0120D	Integrated Allowance	4,400	5,400	
A01217	Medical Allowance	311,300	534,460	
A0121T	Adhoc Relief Allowance 2013	561,000	183,710	
A0121Z	Adhoc Relief Allowance 2014	372,900		
A0122C	Adhoc Relief Allowance - 2015	314,600	124,620	
A0122M	Adhoc Relief Allowance 2016	990,000	713,100	
A0122Y	Ad-hoc Relief Allowance 2017	1,350,000	1,020,310	
A01238	Charge allowance	1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018	<u>1,400,000</u>	<u>1,020,310</u>	
001		1,400,000	1,020,310	
A0123P	Ad-hoc Relief Allowance 2019	1,200,000	965,400	
A01253	Science Teaching Allowance	4,400	7,200	
A01270	Other	<u>32,000</u>	<u>30,000</u>	
084	M.Phill Allowance	32,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>13,200</u>	<u>200</u>	
A01274	Medical Charges	<u>1,100</u>	<u>100</u>	
001	Medical Charges	1,100	100	
A01278	Leave Salary	<u>12,100</u>	<u>100</u>	
001	Leave Salary	12,100	100	
A03	TOTAL OPERATING EXPENSES	<u>115,700</u>	<u>142,400</u>	
A033	TOTAL UTILITIES	<u>90,000</u>	<u>90,000</u>	
A03303	Electricity	<u>90,000</u>	<u>90,000</u>	
001	Electricity	90,000	90,000	
A038	TOTAL TRAVEL & TRANSPORTATION	<u>13,300</u>	<u>40,000</u>	
A03805	Travelling Allowance	<u>10,000</u>	<u>20,000</u>	
001	Travelling Allowance	10,000	20,000	
A03808	Conveyance Charges	<u>3,300</u>	<u>20,000</u>	
001	Conveyance Charges	3,300	20,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6252	HEAD MASTER GHS FARAM KORONA MARDAN				
A039	TOTAL GENERAL		<u>12,400</u>	<u>12,400</u>	
A03901	Stationery		<u>8,000</u>	<u>8,000</u>	
001	Stationery Charges		8,000	8,000	
A03970	Others		<u>4,400</u>	<u>4,400</u>	
001	Others		4,400	4,400	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,585,000</u>	<u>1,574,110</u>	
A041	TOTAL PENSION		<u>1,585,000</u>	<u>1,574,110</u>	
A04114	Superannuation Encashment of L.P.R		<u>1,585,000</u>	<u>1,574,110</u>	
001	Superannuation Encashment of L.P.R		1,585,000	1,574,110	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>10,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>5,000</u>	
A13101	Machinery and Equipment		<u>7,000</u>	<u>5,000</u>	
001	Machinery and Equipment		7,000	5,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>5,000</u>	
A13201	Furniture and Fixture		7,000	5,000	
HEAD MASTER GHS FARAM KORONA MARDAN			18,414,480	18,390,430	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6277	Govt High School Zor Abad Palo Dheri Mar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,160,960</u>	<u>10,086,940</u>	
A011	TOTAL PAY		<u>6,322,660</u>	<u>6,081,550</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,840,000</u>	<u>2,243,680</u>	
A01101	Total Basic Pay Of Officer		<u>2,800,000</u>	<u>2,243,680</u>	
H029	Head Master	(BPS-17)	1	700,000	
S039	Senior English Teacher	(BPS-16)	4	1,800,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	300,000	
A01102	Personal pay		40,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,482,660</u>	<u>3,837,870</u>	
A01151	Total Basic Pay Other Staff		<u>3,482,660</u>	<u>3,837,870</u>	
A047	Arabic Teacher	(BPS-15)	1	363,000	
C020	Certificated Teacher	(BPS-15)	4	1,500,000	
D106	Drawing Master	(BPS-15)	1	363,000	
T023	Theology Teacher	(BPS-15)	1	400,000	
Q001	Qari	(BPS-12)	1	88,330	
J013	Junior Clerk	(BPS-11)	1	88,330	
C057	Chowkidar	(BPS-03)	1	170,000	
L002	Laboratory Attendant	(BPS-03)	1	170,000	
N005	Naib Qasid	(BPS-03)	1	170,000	
S162	Sweeper	(BPS-03)	1	170,000	
A012	TOTAL ALLOWANCES		<u>4,838,300</u>	<u>4,005,390</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,826,200</u>	<u>4,005,190</u>	
A01202	House Rent Allowance		400,000	483,200	
A01203	Conveyance Allowance		700,000	689,850	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6277	Govt High School Zor Abad Palo Dheri Mar				
A01207	Washing Allowance		2,200	3,600	
A01208	Dress Allowance		2,200	3,600	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		420,000	336,070	
A0121T	Adhoc Relief Allowance 2013		451,000	118,850	
A0121Z	Adhoc Relief Allowance 2014		247,500		
A0122C	Adhoc Relief Allowance - 2015		105,600	83,710	
A0122M	Adhoc Relief Allowance 2016		500,000	461,560	
A0122Y	Ad-hoc Relief Allowance 2017		700,000	608,160	
A01238	Charge allowance		1,100	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>670,000</u>	<u>608,160</u>	
001			670,000	608,160	
A0123P	Ad-hoc Relief Allowance 2019		620,000	597,530	
A01253	Science Teaching Allowance		3,300	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>106,000</u>	<u>110,000</u>	
A033	TOTAL UTILITIES		<u>70,000</u>	<u>30,000</u>	
A03303	Electricity		<u>70,000</u>	<u>30,000</u>	
001	Electricity		70,000	30,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>7,000</u>	<u>45,000</u>	
A03805	Travelling Allowance		<u>7,000</u>	<u>45,000</u>	
001	Travelling Allowance		7,000	45,000	
A039	TOTAL GENERAL		<u>29,000</u>	<u>35,000</u>	
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	
001	Stationery Charges		15,000	20,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6277	Govt High School Zor Abad Palo Dheri Mar				
A03905	Newspapers		7,000	3,000	
A03970	Others		<u>7,000</u>	<u>12,000</u>	
001	Others		7,000	12,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>971,640</u>	
A041	TOTAL PENSION		<u>100</u>	<u>971,640</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>971,640</u>	
001	Superannuation Encashment of L.P.R		100	971,640	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>		
A13101	Machinery and Equipment		<u>7,000</u>		
001	Machinery and Equipment		7,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>		
A13201	Furniture and Fixture		7,000		
Govt High School Zor Abad Palo Dheri Mar			11,281,060	11,168,580	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6312	Head Mistress GGHS Babuzai District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,472,430</u>	<u>13,986,540</u>	
A011	TOTAL PAY		<u>8,937,530</u>	<u>8,167,850</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>6,403,090</u>	<u>5,168,260</u>	
A01101	Total Basic Pay Of Officer		<u>6,403,090</u>	<u>5,168,260</u>	
P070	Principal	(BPS-18)	1	800,000	
I066	Instructor Physical Education	(BPS-17)	1	600,000	
S144	Subject Specialist	(BPS-17)	10	3,300,000	
S039	Senior English Teacher	(BPS-16)	5	1,003,090	
S572	Senior Certified Teacher	(BPS-16)	1	400,000	
S575	Senior Drawing Master	(BPS-16)	1	300,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,534,440</u>	<u>2,999,590</u>	
A01151	Total Basic Pay Other Staff		<u>2,534,440</u>	<u>2,999,590</u>	
A047	Arabic Teacher	(BPS-15)	1	250,470	
C020	Certificated Teacher	(BPS-15)	5	667,920	
P030	Physical Education Teacher	(BPS-15)	1	250,470	
T023	Theology Teacher	(BPS-15)	1	183,920	
S035	Senior Clerk	(BPS-14)	1	200,000	
Q001	Qari	(BPS-12)	1	199,650	
J013	Junior Clerk	(BPS-11)	1	151,250	
L001	Laboratory Assistant	(BPS-07)	1	200,000	
C057	Chowkidar	(BPS-03)	2	107,690	
L002	Laboratory Attendant	(BPS-03)	2	107,690	
N005	Naib Qasid	(BPS-03)	2	107,690	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6312	Head Mistress GGHS Babuzai District Mardan				
S162	Sweeper	(BPS-03)	1	107,690	
A012	TOTAL ALLOWANCES			<u>5,534,900</u>	<u>5,818,690</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,532,700</u>	<u>5,818,490</u>
A01202	House Rent Allowance			800,000	1,013,300
A01203	Conveyance Allowance			1,100,000	1,231,970
A01207	Washing Allowance			5,400	5,400
A01208	Dress Allowance			5,400	5,400
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			550,000	559,820
A0121T	Adhoc Relief Allowance 2013			90,000	58,200
A01229	Special compensatory allowance			6,000	
A0122C	Adhoc Relief Allowance - 2015			60,000	39,510
A0122M	Adhoc Relief Allowance 2016			650,000	625,370
A0122Y	Ad-hoc Relief Allowance 2017			750,000	816,790
A01238	Charge allowance			1,100	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>750,000</u>	<u>816,790</u>
001				750,000	816,790
A0123P	Ad-hoc Relief Allowance 2019			750,000	630,340
A01253	Science Teaching Allowance			4,000	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,200</u>	<u>200</u>
A01274	Medical Charges			<u>1,100</u>	<u>100</u>
001	Medical Charges			1,100	100
A01278	Leave Salary			<u>1,100</u>	<u>100</u>
001	Leave Salary			1,100	100
A03	TOTAL OPERATING EXPENSES			<u>183,320</u>	<u>473,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,320</u>	<u>43,000</u>
A03201	Postage and Telegraph			1,320	3,000
A03202	Telephone and Trunk Call			<u>30,000</u>	<u>40,000</u>
001	Telephone and Trunk Call			30,000	40,000

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6312	Head Mistress GGHS Babuzai District Mardan				
A033	TOTAL UTILITIES		<u>100,000</u>	<u>40,000</u>	
A03303	Electricity		<u>100,000</u>	<u>40,000</u>	
001	Electricity		100,000	40,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,000</u>	<u>82,000</u>	
A03805	Travelling Allowance		<u>30,000</u>	<u>80,000</u>	
001	Travelling Allowance		30,000	80,000	
A03808	Conveyance Charges		<u>5,000</u>	<u>2,000</u>	
001	Conveyance Charges		5,000	2,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>308,000</u>	
A03901	Stationery		<u>10,000</u>	<u>40,000</u>	
001	Stationery Charges		10,000	40,000	
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>7,000</u>	<u>255,000</u>	
001	Others		7,000	255,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>50,000</u>	
A09404	Medical and Laboratory Equipment			50,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6312	Head Mistress GGHS Babuzai District Mardan				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>64,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>11,000</u>	
A13101	Machinery and Equipment		<u>7,000</u>	<u>11,000</u>	
001	Machinery and Equipment		7,000	11,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>11,000</u>	
A13201	Furniture and Fixture		7,000	11,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Head Mistress GGHS Babuzai District Mardan			14,669,850	14,574,140	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6315 PRINCIPAL GGHS ALO MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,091,280</u>	<u>24,079,410</u>
A011	TOTAL PAY	51		<u>7,238,160</u>	<u>13,881,870</u>
A011-1	TOTAL PAY OF OFFICERS	34		<u>4,892,270</u>	<u>10,154,130</u>
A01101	Total Basic Pay Of Officer	34		<u>4,892,270</u>	<u>10,154,130</u>
P070	Principal (BPS-18)	1		290,400	
I066	Instructor Physical Education (BPS-17)	1		232,320	
S144	Subject Specialist (BPS-17)	12		2,323,200	
S604	Subject Specialist IT (BPS-17)	1		232,320	
S039	Senior English Teacher (BPS-16)	11		1,003,090	
S572	Senior Certified Teacher (BPS-16)	5		110,000	
S573	Senior Arabic Teacher (BPS-16)	1		250,470	
S574	Senior Teology Teacher (BPS-16)	1		200,000	
S576	Senior Phycial Education Teacher (BPS-16)	1		250,470	
A011-2	TOTAL PAY OF OTHER STAFF	17		<u>2,345,890</u>	<u>3,727,740</u>
A01151	Total Basic Pay Other Staff	17		<u>2,345,890</u>	<u>3,727,740</u>
C020	Certificated Teacher (BPS-15)	4		667,920	
D106	Drawing Master (BPS-15)	1		250,470	
S035	Senior Clerk (BPS-14)	1		116,160	
C457	Certified Teacher IT (BPS-12)	1		190,000	
Q001	Qari (BPS-12)	1		199,650	
J013	Junior Clerk (BPS-11)	1		151,250	
L001	Laboratory Assistant (BPS-07)	1		84,700	
C057	Chowkidar (BPS-03)	2		177,870	
L002	Laboratory Attendant (BPS-03)	2		177,870	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6315	PRINCIPAL GGHS ALO MARDAN				
N005 Naib Qasid (BPS-03)	2		220,000		
S162 Sweeper (BPS-03)	1		110,000		
A012	TOTAL ALLOWANCES		<u>7,853,120</u>	<u>10,197,540</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,835,520</u>	<u>9,897,440</u>	
A01202 House Rent Allowance			902,220	1,466,980	
A01203 Conveyance Allowance			1,586,200	2,102,300	
A01207 Washing Allowance			3,740	5,400	
A01208 Dress Allowance			3,740	5,400	
A0120D Integrated Allowance			8,360	10,800	
A01217 Medical Allowance			589,160	805,950	
A0121T Adhoc Relief Allowance 2013			300,000	280,570	
A0122C Adhoc Relief Allowance - 2015			200,000	192,840	
A0122M Adhoc Relief Allowance 2016			900,000	1,020,370	
A0122N Special Conveyance Allowance to Disbalded Employees			36,000	36,000	
A0122Y Ad-hoc Relief Allowance 2017			1,100,000	1,388,190	
A01238 Charge allowance			1,100		
A0123G Ad-hoc Relief Allowance-2018 001			<u>1,100,000</u>	<u>1,388,190</u>	
A0123P Ad-hoc Relief Allowance 2019			1,100,000	1,187,250	
A01253 Science Teaching Allowance			5,000	7,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>17,600</u>	<u>300,100</u>	
A01274 Medical Charges 001 Medical Charges			<u>1,100</u>	<u>100</u>	
A01278 Leave Salary 001 Leave Salary			<u>16,500</u>	<u>300,000</u>	
A03	TOTAL OPERATING EXPENSES		<u>319,000</u>	<u>651,500</u>	
A032	TOTAL COMMUNICATIONS		<u>32,000</u>	<u>46,500</u>	
A03201 Postage and Telegraph			2,000	1,500	
A03202 Telephone and Trunk Call 001 Telephone and Trunk Call			<u>30,000</u>	<u>45,000</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6315	PRINCIPAL GGHS ALO MARDAN				
A033	TOTAL UTILITIES		<u>250,000</u>	<u>200,000</u>	
A03303	Electricity		<u>250,000</u>	<u>200,000</u>	
001	Electricity		250,000	200,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>80,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>80,000</u>	
001	Travelling Allowance		20,000	80,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>325,000</u>	
A03901	Stationery		<u>10,000</u>	<u>50,000</u>	
001	Stationery Charges		10,000	50,000	
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03970	Others		<u>7,000</u>	<u>265,000</u>	
001	Others		7,000	265,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6315 PRINCIPAL GGHS ALO MARDAN

A094	TOTAL OTHER STORES AND STOCKS			<u>50,000</u>	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>62,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>7,000</u>	<u>10,000</u>	
001	Machinery and Equipment		7,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		7,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	

PRINCIPAL GGHS ALO MARDAN

15,424,380

24,863,410

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6317	HEAD MASTER GHS SHAHBAIG				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,687,540</u>	<u>10,246,140</u>	
A011	TOTAL PAY		<u>5,867,140</u>	<u>6,228,110</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,148,590</u>	<u>4,058,230</u>	
A01101	Total Basic Pay Of Officer	8	<u>3,148,590</u>	<u>4,058,230</u>	
H029	Head Master (BPS-17)	1	700,000		
S039	Senior English Teacher (BPS-16)	4	1,132,340		
S572	Senior Certified Teacher (BPS-16)	1	376,310		
S574	Senior Teology Teacher (BPS-16)	1	560,000		
S576	Senior Phycial Education Teacher (BPS-16)	1	379,940		
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,718,550</u>	<u>2,169,880</u>	
A01151	Total Basic Pay Other Staff	10	<u>2,718,550</u>	<u>2,169,880</u>	
A047	Arabic Teacher (BPS-15)	1	379,940		
C020	Certificated Teacher (BPS-15)	3	1,200,000		
D106	Drawing Master (BPS-15)	1	379,940		
Q001	Qari (BPS-12)	1	217,800		
J013	Junior Clerk (BPS-11)	1	199,650		
C057	Chowkidar (BPS-03)	1	125,840		
L002	Laboratory Attendant (BPS-03)	1	107,690		
N005	Naib Qasid (BPS-03)	1	107,690		
A012	TOTAL ALLOWANCES		<u>5,820,400</u>	<u>4,018,030</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,819,200</u>	<u>4,017,830</u>	
A01202	House Rent Allowance		335,500	535,180	
A01203	Conveyance Allowance		625,900	715,830	
A01207	Washing Allowance		1,100	2,850	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6317	HEAD MASTER GHS SHAHBAIG				
A01208	Dress Allowance		1,100	2,850	
A0120D	Integrated Allowance		4,400	3,150	
A01217	Medical Allowance		299,200	334,950	
A0121T	Adhoc Relief Allowance 2013		553,300	106,450	
A0121Z	Adhoc Relief Allowance 2014		368,500		
A0122C	Adhoc Relief Allowance - 2015		963,600	66,420	
A0122M	Adhoc Relief Allowance 2016		590,000	456,270	
A0122Y	Ad-hoc Relief Allowance 2017		750,000	622,820	
A01238	Charge allowance		1,100	1,600	
A0123G	Ad-hoc Relief Allowance-2018		<u>720,000</u>	<u>622,820</u>	
001			720,000	622,820	
A0123P	Ad-hoc Relief Allowance 2019		600,000	543,640	
A01253	Science Teaching Allowance		5,500	3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>102,200</u>	<u>115,000</u>	
A033	TOTAL UTILITIES		<u>72,200</u>	<u>50,000</u>	
A03303	Electricity		<u>70,000</u>	<u>50,000</u>	
001	Electricity		70,000	50,000	
A03304	Hot and Cold Weather Charges		2,200		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>40,000</u>	
A03805	Travelling Allowance		<u>7,000</u>	<u>20,000</u>	
001	Travelling Allowance		7,000	20,000	
A03808	Conveyance Charges		<u>7,000</u>	<u>20,000</u>	
001	Conveyance Charges		7,000	20,000	
A039	TOTAL GENERAL		<u>16,000</u>	<u>25,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6317	HEAD MASTER GHS SHAHBAIG				
A03901	Stationery		<u>9,000</u>	<u>15,000</u>	
001	Stationery Charges		9,000	15,000	
A03970	Others		<u>7,000</u>	<u>10,000</u>	
001	Others		7,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>14,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>7,000</u>	
A13101	Machinery and Equipment		<u>7,000</u>	<u>7,000</u>	
001	Machinery and Equipment		7,000	7,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>7,000</u>	
A13201	Furniture and Fixture		7,000	7,000	
HEAD MASTER GHS SHAHBAIG			11,803,840	10,375,240	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6323 HEADMISS GGHS KANDARI MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,809,100</u>	<u>16,652,940</u>
A011	TOTAL PAY	37		<u>6,942,500</u>	<u>9,932,990</u>
A011-1	TOTAL PAY OF OFFICERS	22		<u>4,870,950</u>	<u>7,299,470</u>
A01101	Total Basic Pay Of Officer	22		<u>4,870,950</u>	<u>7,299,470</u>
P070	Principal (BPS-18)	1		290,400	
I066	Instructor Physical Education (BPS-17)	1		232,320	
S144	Subject Specialist (BPS-17)	12		2,323,200	
S604	Subject Specialist IT (BPS-17)	1		232,320	
S039	Senior English Teacher (BPS-16)	4		1,003,090	
S574	Senior Teology Teacher (BPS-16)	1		400,000	
S575	Senior Drawing Master (BPS-16)	1		205,700	
S576	Senior Phycial Education Teacher (BPS-16)	1		183,920	
A011-2	TOTAL PAY OF OTHER STAFF	15		<u>2,071,550</u>	<u>2,633,520</u>
A01151	Total Basic Pay Other Staff	15		<u>2,071,550</u>	<u>2,633,520</u>
A047	Arabic Teacher (BPS-15)	1		233,530	
C020	Certificated Teacher (BPS-15)	2		502,150	
S035	Senior Clerk (BPS-14)	1		116,160	
C457	Certified Teacher IT (BPS-12)	1		190,000	
Q001	Qari (BPS-12)	1		151,250	
J013	Junior Clerk (BPS-11)	1		183,920	
L001	Laboratory Assistant (BPS-07)	1		84,700	
C057	Chowkidar (BPS-03)	2		162,140	
L002	Laboratory Attendant (BPS-03)	2		162,140	
N005	Naib Qasid (BPS-03)	2		177,870	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6323	HEADMISS GGHS KANDARI MARDAN				
S162	Sweeper	(BPS-03)	1	107,690	
A012	TOTAL ALLOWANCES			<u>6,866,600</u>	<u>6,719,950</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,856,700</u>	<u>6,719,750</u>
A01202	House Rent Allowance			900,000	1,044,520
A01203	Conveyance Allowance			1,300,000	1,332,000
A01207	Washing Allowance			5,940	3,300
A01208	Dress Allowance			5,940	3,300
A0120D	Integrated Allowance			10,560	10,800
A01217	Medical Allowance			740,960	625,450
A0121T	Adhoc Relief Allowance 2013			210,000	118,970
A0122C	Adhoc Relief Allowance - 2015			150,000	85,330
A0122M	Adhoc Relief Allowance 2016			800,000	749,760
A0122N	Special Conveyance Allowance to Disbaled Employees				12,500
A0122Y	Ad-hoc Relief Allowance 2017			900,000	993,300
A01238	Charge allowance			1,100	1,100
A0123G	Ad-hoc Relief Allowance-2018			<u>900,000</u>	<u>993,300</u>
001				900,000	993,300
A0123P	Ad-hoc Relief Allowance 2019			900,000	726,220
A01253	Science Teaching Allowance			2,200	2,400
A01270	Other			<u>30,000</u>	<u>17,500</u>
084	M.Phill Allowance			30,000	17,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>9,900</u>	<u>200</u>
A01274	Medical Charges			<u>1,100</u>	<u>100</u>
001	Medical Charges			1,100	100
A01278	Leave Salary			<u>8,800</u>	<u>100</u>
001	Leave Salary			8,800	100
A03	TOTAL OPERATING EXPENSES			<u>165,050</u>	<u>475,500</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>23,500</u>
A03201	Postage and Telegraph			2,000	3,500
A03202	Telephone and Trunk Call			<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Call			20,000	20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6323	HEADMISS GGHS KANDARI MARDAN				
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	
001	Electricity		100,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>26,050</u>	<u>40,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>40,000</u>	
001	Travelling Allowance		20,000	40,000	
A03808	Conveyance Charges		<u>6,050</u>		
001	Conveyance Charges		6,050		
A039	TOTAL GENERAL		<u>17,000</u>	<u>312,000</u>	
A03901	Stationery		<u>10,000</u>	<u>40,000</u>	
001	Stationery Charges		10,000	40,000	
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03970	Others		<u>7,000</u>	<u>262,000</u>	
001	Others		7,000	262,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6323 HEADMISS GGHS KANDARI MARDAN

A094	TOTAL OTHER STORES AND STOCKS			<u>50,000</u>	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>76,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>17,000</u>	
A13101	Machinery and Equipment		<u>7,000</u>	<u>17,000</u>	
001	Machinery and Equipment		7,000	17,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>17,000</u>	
A13201	Furniture and Fixture		7,000	17,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	

HEADMISS GGHS KANDARI MARDAN

13,988,250

17,275,040

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6328 HMASTER GHS KANDAR MARDAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,874,680</u>	<u>9,564,570</u>	
A011	TOTAL PAY		<u>5,666,080</u>	<u>5,639,900</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,945,700</u>	<u>3,971,370</u>	
A01101	Total Basic Pay Of Officer		<u>3,941,700</u>	<u>3,971,370</u>	
H029	Head Master	(BPS-17)	1	607,420	
S039	Senior English Teacher	(BPS-16)	4	1,800,000	
S572	Senior Certified Teacher	(BPS-16)	2	667,920	
S573	Senior Arabic Teacher	(BPS-16)	1	243,210	
S574	Senior Teology Teacher	(BPS-16)	1	227,480	
S575	Senior Drawing Master	(BPS-16)	1	212,960	
S576	Senior Phycial Education Teacher	(BPS-16)	1	182,710	
A01102	Personal pay		4,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,720,380</u>	<u>1,668,530</u>	
A01151	Total Basic Pay Other Staff		<u>1,720,380</u>	<u>1,668,530</u>	
C020	Certificated Teacher	(BPS-15)	2	900,000	
S577	Senior Qari	(BPS-15)	1	197,230	
J013	Junior Clerk	(BPS-11)	1	197,230	
C057	Chowkidar	(BPS-03)	1	106,480	
L002	Laboratory Attendant	(BPS-03)	1	106,480	
N005	Naib Qasid	(BPS-03)	1	106,480	
S162	Sweeper	(BPS-03)	1	106,480	
A012	TOTAL ALLOWANCES		<u>5,208,600</u>	<u>3,924,670</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,197,600</u>	<u>3,924,670</u>	
A01202	House Rent Allowance		400,000	507,510	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6328 HMASTER GHS KANDAR MARDAN

		Rs	Rs	Rs
A01203	Conveyance Allowance	900,000	792,100	
A01207	Washing Allowance	4,400	2,250	
A01208	Dress Allowance	4,400	2,550	
A0120D	Integrated Allowance	4,400	3,150	
A01217	Medical Allowance	550,000	315,200	
A0121T	Adhoc Relief Allowance 2013	454,300	90,120	
A0121Z	Adhoc Relief Allowance 2014	303,600		
A0122C	Adhoc Relief Allowance - 2015	234,300	64,420	
A0122M	Adhoc Relief Allowance 2016	460,000	403,870	
A0122Y	Ad-hoc Relief Allowance 2017	620,000	563,990	
A01238	Charge allowance	1,100	900	
A0123G	Ad-hoc Relief Allowance-2018	<u>620,000</u>	<u>562,580</u>	
001		620,000	562,580	
A0123P	Ad-hoc Relief Allowance 2019	570,000	541,380	
A01253	Science Teaching Allowance	1,100	2,400	
A01270	Other	<u>70,000</u>	<u>72,250</u>	
014	Integratted Allowance		2,250	
084	M.Phill Allowance	70,000	70,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>11,000</u>		
A01274	Medical Charges	<u>1,100</u>		
001	Medical Charges	1,100		
A01278	Leave Salary	<u>9,900</u>		
001	Leave Salary	9,900		
A03	TOTAL OPERATING EXPENSES	<u>95,200</u>	<u>78,500</u>	
A033	TOTAL UTILITIES	<u>62,200</u>	<u>13,500</u>	
A03303	Electricity	<u>60,000</u>	<u>8,500</u>	
001	Electricity	60,000	8,500	
A03304	Hot and Cold Weather Charges	<u>2,200</u>	<u>5,000</u>	
001	Firewood		5,000	
A038	TOTAL TRAVEL & TRANSPORTATION	<u>17,000</u>	<u>45,000</u>	
A03805	Travelling Allowance	<u>17,000</u>	<u>45,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6328	HMASTER GHS KANDAR MARDAN				
001	Travelling Allowance		17,000	45,000	
A039	TOTAL GENERAL		<u>16,000</u>	<u>20,000</u>	
A03901	Stationery		<u>9,000</u>	<u>10,000</u>	
001	Stationery Charges		9,000	10,000	
A03970	Others		<u>7,000</u>	<u>10,000</u>	
001	Others		7,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>10,000</u>	
001	Machinery and Equipment		6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>10,000</u>	
A13201	Furniture and Fixture		6,050	10,000	
HMASTER GHS KANDAR MARDAN			10,982,080	9,663,070	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6329 HMISTRESS GGHS LABOUR COLONY MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,068,830</u>	<u>14,433,990</u>
A011	TOTAL PAY	23		<u>4,191,630</u>	<u>8,749,910</u>
A011-1	TOTAL PAY OF OFFICERS	14		<u>3,141,080</u>	<u>6,960,080</u>
A01101	Total Basic Pay Of Officer	14		<u>3,141,080</u>	<u>6,916,380</u>
H031	Headmistress (BPS-17)	1		607,420	
S039	Senior English Teacher (BPS-16)	5		912,340	
S572	Senior Certified Teacher (BPS-16)	3		607,420	
S573	Senior Arabic Teacher (BPS-16)	1		227,480	
S574	Senior Teology Teacher (BPS-16)	1		136,730	
S575	Senior Drawing Master (BPS-16)	1		166,980	
S576	Senior Phycial Education Teacher (BPS-16)	1		182,710	
S610	Secondary School Teacher (IT) (BPS-16)	1		300,000	
A01102	Personal pay				43,700
A011-2	TOTAL PAY OF OTHER STAFF	9		<u>1,050,550</u>	<u>1,789,830</u>
A01151	Total Basic Pay Other Staff	9		<u>1,050,550</u>	<u>1,789,830</u>
C020	Certificated Teacher (BPS-15)	2		110,000	
S577	Senior Qari (BPS-15)	1		200,000	
C457	Certified Teacher IT (BPS-12)	1		190,000	
J013	Junior Clerk (BPS-11)	1		182,710	
C057	Chowkidar (BPS-03)	1		84,700	
L002	Laboratory Attendant (BPS-03)	1		84,700	
N005	Naib Qasid (BPS-03)	1		99,220	
S162	Sweeper (BPS-03)	1		99,220	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6329 HMISTRESS GGHS LABOUR COLONY MARDAN

A012 TOTAL ALLOWANCES			<u>4,877,200</u>	<u>5,684,080</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,865,100</u>	<u>5,683,880</u>	
A01202	House Rent Allowance		550,000	655,360	
A01203	Conveyance Allowance		720,500	1,072,000	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		306,900	421,130	
A0121T	Adhoc Relief Allowance 2013		100,000	169,060	
A01226	Computer Allowance			27,000	
A0122C	Adhoc Relief Allowance - 2015		120,000	116,310	
A0122M	Adhoc Relief Allowance 2016		650,000	639,940	
A0122Y	Ad-hoc Relief Allowance 2017		800,000	870,630	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>800,000</u>	<u>870,630</u>	
001			800,000	870,630	
A0123P	Ad-hoc Relief Allowance 2019		800,000	824,220	
A01253	Science Teaching Allowance		5,000	3,800	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03 TOTAL OPERATING EXPENSES			<u>288,100</u>	<u>295,000</u>	
A032 TOTAL COMMUNICATIONS			<u>41,100</u>	<u>40,000</u>	
A03201	Postage and Telegraph		1,100		
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	
001	Telephone and Trunk Call		40,000	40,000	
A033 TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6329	HMISTRESS GGHS LABOUR COLONY MARDAN				
001	Electricity		200,000	200,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>35,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	
001	Travelling Allowance		20,000	20,000	
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	
001	Conveyance Charges		10,000	15,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>20,000</u>	
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	
001	Stationery Charges		10,000	10,000	
A03970	Others		<u>7,000</u>	<u>10,000</u>	
001	Others		7,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>10,000</u>	
001	Machinery and Equipment		6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>10,000</u>	
A13201	Furniture and Fixture		6,050	10,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6329	HMISTRESS GGHS LABOUR COLONY MARDAN				
HMISTRESS GGHS LABOUR COLONY MARDAN			9,369,130	14,749,090	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6330 HMISTRESS GGHS SANGA MARDAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,260,140</u>	<u>9,715,910</u>	
A011	TOTAL PAY		<u>3,874,340</u>	<u>5,724,300</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,047,240</u>	<u>3,444,590</u>	
A01101	Total Basic Pay Of Officer	8	<u>2,047,240</u>	<u>3,444,590</u>	
H031	Headmistress (BPS-17)	1	607,420		
S039	Senior English Teacher (BPS-16)	5	912,340		
S572	Senior Certified Teacher (BPS-16)	1	300,000		
S573	Senior Arabic Teacher (BPS-16)	1	227,480		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,827,100</u>	<u>2,279,710</u>	
A01151	Total Basic Pay Other Staff	12	<u>1,827,100</u>	<u>2,279,710</u>	
C020	Certificated Teacher (BPS-15)	3	607,420		
D106	Drawing Master (BPS-15)	1	166,980		
P030	Physical Education Teacher (BPS-15)	1	182,710		
T023	Theology Teacher (BPS-15)	1	136,730		
Q001	Qari (BPS-12)	1	182,710		
J013	Junior Clerk (BPS-11)	1	182,710		
C057	Chowkidar (BPS-03)	1	84,700		
L002	Laboratory Attendant (BPS-03)	1	84,700		
N005	Naib Qasid (BPS-03)	1	99,220		
S162	Sweeper (BPS-03)	1	99,220		
A012	TOTAL ALLOWANCES		<u>3,385,800</u>	<u>3,991,610</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,373,700</u>	<u>3,991,410</u>	
A01202	House Rent Allowance		500,000	542,660	
A01203	Conveyance Allowance		553,300	835,410	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6330	HMISTRESS GGHS SANGA MARDAN				
A01207	Washing Allowance		2,200	2,200	
A01208	Dress Allowance		2,200	4,300	
A0120D	Integrated Allowance		4,400	4,100	
A01217	Medical Allowance		236,500	337,810	
A0121T	Adhoc Relief Allowance 2013		100,000	94,150	
A0122C	Adhoc Relief Allowance - 2015		70,000	66,890	
A0122M	Adhoc Relief Allowance 2016		400,000	391,030	
A0122Y	Ad-hoc Relief Allowance 2017		500,000	572,430	
A01238	Charge allowance		1,100	2,100	
A0123G	Ad-hoc Relief Allowance-2018		<u>500,000</u>	<u>572,430</u>	
001			500,000	572,430	
A0123P	Ad-hoc Relief Allowance 2019		500,000	561,800	
A01253	Science Teaching Allowance		4,000	4,100	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>137,000</u>	<u>120,000</u>	
A033	TOTAL UTILITIES		<u>100,000</u>	<u>50,000</u>	
A03303	Electricity		<u>100,000</u>	<u>50,000</u>	
001	Electricity		100,000	50,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>50,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>50,000</u>	
001	Travelling Allowance		20,000	50,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>20,000</u>	
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	
001	Stationery Charges		10,000	10,000	
A03970	Others		<u>7,000</u>	<u>10,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6330	HMISTRESS GGHS SANGA MARDAN				
001	Others		7,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>203,280</u>	
A041	TOTAL PENSION		<u>100</u>	<u>203,280</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>203,280</u>	
001	Superannuation Encashment of L.P.R		100	203,280	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>10,000</u>	
001	Machinery and Equipment		6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>10,000</u>	
A13201	Furniture and Fixture		6,050	10,000	
HMISTRESS GGHS SANGA MARDAN			7,409,340	10,059,190	

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092101 SECONDARY EDUCATION

MR6331 HEADMASTER GHS TAMBULAK MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,880,210</u>	<u>12,176,190</u>
A011	TOTAL PAY	23		<u>7,689,610</u>	<u>7,387,280</u>
A011-1	TOTAL PAY OF OFFICERS	9		<u>4,189,420</u>	<u>4,025,360</u>
A01101	Total Basic Pay Of Officer	9		<u>4,007,420</u>	<u>3,816,060</u>
H029	Head Master (BPS-17)	1		607,420	
S039	Senior English Teacher (BPS-16)	4		1,800,000	
S574	Senior Teology Teacher (BPS-16)	1		400,000	
S575	Senior Drawing Master (BPS-16)	1		400,000	
S576	Senior Phycial Education Teacher (BPS-16)	1		400,000	
S610	Secondary School Teacher (IT) (BPS-16)	1		400,000	
A01102	Personal pay			182,000	209,300
A011-2	TOTAL PAY OF OTHER STAFF	14		<u>3,500,190</u>	<u>3,361,920</u>
A01151	Total Basic Pay Other Staff	14		<u>3,500,190</u>	<u>3,361,920</u>
A047	Arabic Teacher (BPS-15)	1		227,480	
C020	Certificated Teacher (BPS-15)	6		2,000,000	
S577	Senior Qari (BPS-15)	1		400,000	
C457	Certified Teacher IT (BPS-12)	1		250,000	
J013	Junior Clerk (BPS-11)	1		182,710	
C057	Chowkidar (BPS-03)	1		110,000	
L002	Laboratory Attendant (BPS-03)	1		110,000	
N005	Naib Qasid (BPS-03)	1		110,000	
S162	Sweeper (BPS-03)	1		110,000	
A012	TOTAL ALLOWANCES			<u>6,190,600</u>	<u>4,788,910</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,187,300</u>	<u>4,788,710</u>

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MR6331 HEADMASTER GHS TAMBULAK MARDAN

A01202	House Rent Allowance		513,700	615,080	
A01203	Conveyance Allowance		900,000	887,820	
A01207	Washing Allowance		2,200	3,600	
A01208	Dress Allowance		2,200	3,600	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		700,000	432,740	
A0121T	Adhoc Relief Allowance 2013		496,100	130,500	
A0121Z	Adhoc Relief Allowance 2014		335,500		
A0122C	Adhoc Relief Allowance - 2015		264,000	85,590	
A0122M	Adhoc Relief Allowance 2016		580,000	528,610	
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	29,000	
A0122Y	Ad-hoc Relief Allowance 2017		790,000	716,170	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>790,000</u>	<u>716,170</u>	
001			790,000	716,170	
A0123P	Ad-hoc Relief Allowance 2019		771,000	628,430	
A01253	Science Teaching Allowance		1,100	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,300</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>2,200</u>	<u>100</u>	
001	Leave Salary		2,200	100	
A03	TOTAL OPERATING EXPENSES		<u>100,210</u>	<u>125,000</u>	
A033	TOTAL UTILITIES		<u>72,200</u>	<u>100,000</u>	
A03303	Electricity		<u>70,000</u>	<u>100,000</u>	
001	Electricity		70,000	100,000	
A03304	Hot and Cold Weather Charges		2,200		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,050</u>	<u>25,000</u>	
A03805	Travelling Allowance		<u>9,000</u>	<u>10,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
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			Rs	Rs	Rs
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0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6331	HEADMASTER GHS TAMBULAK MARDAN				
001	Travelling Allowance		9,000	10,000	
A03808	Conveyance Charges		<u>6,050</u>	<u>15,000</u>	
001	Conveyance Charges		6,050	15,000	
A039	TOTAL GENERAL		<u>12,960</u>		
A03901	Stationery		<u>9,000</u>		
001	Stationery Charges		9,000		
A03970	Others		<u>3,960</u>		
001	Others		3,960		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>329,420</u>	
A041	TOTAL PENSION		<u>100</u>	<u>329,420</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>329,420</u>	
001	Superannuation Encashment of L.P.R		100	329,420	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>		
A13101	Machinery and Equipment		<u>6,050</u>		
001	Machinery and Equipment		6,050		
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>		
A13201	Furniture and Fixture		6,050		
HEADMASTER GHS TAMBULAK MARDAN			13,992,620	12,630,610	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
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092101 SECONDARY EDUCATION

MR6332 HM GHS GULI BAGH SAWAL DHER MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,726,160</u>	<u>10,544,150</u>
A011	TOTAL PAY	25		<u>4,590,440</u>	<u>5,817,000</u>
A011-1	TOTAL PAY OF OFFICERS	11		<u>2,839,570</u>	<u>3,000,000</u>
A01101	Total Basic Pay Of Officer	11		<u>2,823,470</u>	<u>3,000,000</u>
H029	Head Master (BPS-17)	1		607,420	
S039	Senior English Teacher (BPS-16)	5		912,340	
S572	Senior Certified Teacher (BPS-16)	3		1,000,000	
S574	Senior Teology Teacher (BPS-16)	1		136,730	
S575	Senior Drawing Master (BPS-16)	1		166,980	
A01102	Personal pay			16,100	
A011-2	TOTAL PAY OF OTHER STAFF	14		<u>1,750,870</u>	<u>2,817,000</u>
A01151	Total Basic Pay Other Staff	14		<u>1,750,870</u>	<u>2,817,000</u>
A047	Arabic Teacher (BPS-15)	1		227,480	
C020	Certificated Teacher (BPS-15)	6		607,420	
P030	Physical Education Teacher (BPS-15)	1		182,710	
Q001	Qari (BPS-12)	1		182,710	
J013	Junior Clerk (BPS-11)	1		182,710	
C057	Chowkidar (BPS-03)	1		84,700	
L002	Laboratory Attendant (BPS-03)	1		84,700	
N005	Naib Qasid (BPS-03)	1		99,220	
S162	Sweeper (BPS-03)	1		99,220	
A012	TOTAL ALLOWANCES			<u>5,135,720</u>	<u>4,727,150</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,123,620</u>	<u>4,726,950</u>
A01202	House Rent Allowance			313,500	656,090

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092101 SECONDARY EDUCATION

MR6332 HM GHS GULI BAGH SAWAL DHER MARDAN

		Rs	Rs	Rs
A01203	Conveyance Allowance	622,600	974,850	
A01207	Washing Allowance	2,200	3,600	
A01208	Dress Allowance	2,200	3,600	
A0120D	Integrated Allowance	3,300	5,400	
A01217	Medical Allowance	278,300	401,590	
A0121T	Adhoc Relief Allowance 2013	437,800	77,220	
A0121Z	Adhoc Relief Allowance 2014	289,300		
A0122C	Adhoc Relief Allowance - 2015	240,900	53,330	
A0122M	Adhoc Relief Allowance 2016	620,000	495,280	
A0122Y	Ad-hoc Relief Allowance 2017	790,000	680,390	
A01238	Charge allowance	1,320	700	
A0123G	Ad-hoc Relief Allowance-2018	<u>780,000</u>	<u>680,390</u>	
001		780,000	680,390	
A0123P	Ad-hoc Relief Allowance 2019	710,000	662,110	
A01253	Science Teaching Allowance	2,200	2,400	
A01270	Other	<u>30,000</u>	<u>30,000</u>	
084	M.Phill Allowance	30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>12,100</u>	<u>200</u>	
A01274	Medical Charges	<u>1,100</u>	<u>100</u>	
001	Medical Charges	1,100	100	
A01278	Leave Salary	<u>11,000</u>	<u>100</u>	
001	Leave Salary	11,000	100	
A03	TOTAL OPERATING EXPENSES	<u>87,000</u>	<u>120,000</u>	
A033	TOTAL UTILITIES	<u>60,000</u>	<u>55,000</u>	
A03303	Electricity	<u>60,000</u>	<u>55,000</u>	
001	Electricity	60,000	55,000	
A038	TOTAL TRAVEL & TRANSPORTATION	<u>10,000</u>	<u>45,000</u>	
A03805	Travelling Allowance	<u>10,000</u>	<u>45,000</u>	
001	Travelling Allowance	10,000	45,000	

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MR6332 HM GHS GULI BAGH SAWAL DHER MARDAN

A039 TOTAL GENERAL			<u>17,000</u>	<u>20,000</u>	
A03901 Stationery			<u>10,000</u>	<u>10,000</u>	
001 Stationery Charges			10,000	10,000	
A03970 Others			<u>7,000</u>	<u>10,000</u>	
001 Others			7,000	10,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100</u>	<u>100</u>	
A041 TOTAL PENSION			<u>100</u>	<u>100</u>	
A04114 Superannuation Encashment of L.P.R			<u>100</u>	<u>100</u>	
001 Superannuation Encashment of L.P.R			100	100	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>12,100</u>	<u>20,000</u>	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>6,050</u>	<u>10,000</u>	
A13101 Machinery and Equipment			<u>6,050</u>	<u>10,000</u>	
001 Machinery and Equipment			6,050	10,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>6,050</u>	<u>10,000</u>	
A13201 Furniture and Fixture			6,050	10,000	

HM GHS GULI BAGH SAWAL DHER MARDAN

9,825,360

10,684,250

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MR6333 HEADMISS GGHS CHAMRANG MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,341,400</u>	<u>8,746,050</u>
A011	TOTAL PAY	18		<u>4,259,500</u>	<u>5,213,710</u>
A011-1	TOTAL PAY OF OFFICERS	9		<u>2,728,820</u>	<u>3,563,680</u>
A01101	Total Basic Pay Of Officer	9		<u>2,528,820</u>	<u>3,354,380</u>
H031	Headmistress (BPS-17)	1		607,420	
S039	Senior English Teacher (BPS-16)	4		912,340	
S572	Senior Certified Teacher (BPS-16)	1		314,600	
S573	Senior Arabic Teacher (BPS-16)	1		227,480	
S574	Senior Teology Teacher (BPS-16)	1		300,000	
S576	Senior Phycial Education Teacher (BPS-16)	1		166,980	
A01102	Personal pay			200,000	209,300
A011-2	TOTAL PAY OF OTHER STAFF	9		<u>1,530,680</u>	<u>1,650,030</u>
A01151	Total Basic Pay Other Staff	9		<u>1,530,680</u>	<u>1,650,030</u>
C020	Certificated Teacher (BPS-15)	2		607,420	
D106	Drawing Master (BPS-15)	1		190,000	
Q001	Qari (BPS-12)	1		182,710	
J013	Junior Clerk (BPS-11)	1		182,710	
C057	Chowkidar (BPS-03)	1		84,700	
L002	Laboratory Attendant (BPS-03)	1		84,700	
N005	Naib Qasid (BPS-03)	1		99,220	
S162	Sweeper (BPS-03)	1		99,220	
A012	TOTAL ALLOWANCES			<u>3,081,900</u>	<u>3,532,340</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,069,800</u>	<u>3,532,140</u>
A01202	House Rent Allowance			400,000	463,490

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MR6333 HEADMISS GGHS CHAMRANG MARDAN

A01203	Conveyance Allowance		555,500	718,510	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		237,600	309,060	
A0121T	Adhoc Relief Allowance 2013		100,000	86,460	
A0122C	Adhoc Relief Allowance - 2015		80,000	58,280	
A0122M	Adhoc Relief Allowance 2016		330,000	369,920	
A0122Y	Ad-hoc Relief Allowance 2017		450,000	521,370	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>450,000</u>	<u>521,370</u>	
001			450,000	521,370	
A0123P	Ad-hoc Relief Allowance 2019		450,000	465,080	
A01253	Science Teaching Allowance		4,000	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>123,000</u>	<u>140,100</u>	
A033	TOTAL UTILITIES		<u>100,000</u>	<u>120,000</u>	
A03303	Electricity		<u>100,000</u>	<u>120,000</u>	
001	Electricity		100,000	120,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>9,000</u>	<u>20,100</u>	
A03805	Travelling Allowance		<u>1,000</u>	<u>100</u>	
001	Travelling Allowance		1,000	100	
A03808	Conveyance Charges		<u>8,000</u>	<u>20,000</u>	
001	Conveyance Charges		8,000	20,000	
A039	TOTAL GENERAL		<u>14,000</u>		

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MR6333 HEADMISS GGHS CHAMRANG MARDAN

A03901	Stationery		<u>8,000</u>		
001	Stationery Charges		8,000		
A03970	Others		<u>6,000</u>		
001	Others		6,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>		
A13101	Machinery and Equipment		<u>6,050</u>		
001	Machinery and Equipment		6,050		
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>		
A13201	Furniture and Fixture		6,050		

HEADMISS GGHS CHAMRANG MARDAN

7,476,600

8,886,250

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MR6334 HEADMASTER GHS KOPER MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,209,040</u>	<u>14,087,360</u>
A011	TOTAL PAY	21		<u>3,729,340</u>	<u>8,616,600</u>
A011-1	TOTAL PAY OF OFFICERS	11		<u>2,524,180</u>	<u>6,032,520</u>
A01101	Total Basic Pay Of Officer	11		<u>2,369,180</u>	<u>5,866,920</u>
H029	Head Master (BPS-17)	1		607,420	
S039	Senior English Teacher (BPS-16)	5		912,340	
S572	Senior Certified Teacher (BPS-16)	2		363,000	
S574	Senior Teology Teacher (BPS-16)	1		136,730	
S575	Senior Drawing Master (BPS-16)	1		166,980	
S576	Senior Phycial Education Teacher (BPS-16)	1		182,710	
A01102	Personal pay			155,000	165,600
A011-2	TOTAL PAY OF OTHER STAFF	10		<u>1,205,160</u>	<u>2,584,080</u>
A01151	Total Basic Pay Other Staff	10		<u>1,205,160</u>	<u>2,584,080</u>
A047	Arabic Teacher (BPS-15)	1		227,480	
C020	Certificated Teacher (BPS-15)	3		244,420	
Q001	Qari (BPS-12)	1		182,710	
J013	Junior Clerk (BPS-11)	1		182,710	
C057	Chowkidar (BPS-03)	1		84,700	
L002	Laboratory Attendant (BPS-03)	1		84,700	
N005	Naib Qasid (BPS-03)	1		99,220	
S162	Sweeper (BPS-03)	1		99,220	
A012	TOTAL ALLOWANCES			<u>5,479,700</u>	<u>5,470,760</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,478,500</u>	<u>5,470,560</u>
A01202	House Rent Allowance			320,100	607,860

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6334 HEADMASTER GHS KOPER MARDAN

		Rs	Rs	Rs
A01203	Conveyance Allowance	647,900	951,320	
A01207	Washing Allowance	2,200	3,000	
A01208	Dress Allowance	2,200	3,600	
A0120D	Integrated Allowance	4,400	5,400	
A01217	Medical Allowance	284,900	433,640	
A0121T	Adhoc Relief Allowance 2013	409,200	156,400	
A0121Z	Adhoc Relief Allowance 2014	289,300		
A0122C	Adhoc Relief Allowance - 2015	386,100	106,720	
A0122M	Adhoc Relief Allowance 2016	630,000	635,820	
A0122Y	Ad-hoc Relief Allowance 2017	840,000	861,660	
A01238	Charge allowance	1,100	1,120	
A0123G	Ad-hoc Relief Allowance-2018	<u>840,000</u>	<u>861,660</u>	
001		840,000	861,660	
A0123P	Ad-hoc Relief Allowance 2019	790,000	807,560	
A01253	Science Teaching Allowance	1,100	4,800	
A01270	Other	<u>30,000</u>	<u>30,000</u>	
084	M.Phill Allowance	30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,200</u>	<u>200</u>	
A01274	Medical Charges	<u>1,100</u>	<u>100</u>	
001	Medical Charges	1,100	100	
A01278	Leave Salary	<u>100</u>	<u>100</u>	
001	Leave Salary	100	100	
A03	TOTAL OPERATING EXPENSES	<u>129,200</u>	<u>180,000</u>	
A033	TOTAL UTILITIES	<u>52,200</u>	<u>40,000</u>	
A03303	Electricity	<u>50,000</u>	<u>40,000</u>	
001	Electricity	50,000	40,000	
A03304	Hot and Cold Weather Charges	2,200		
A038	TOTAL TRAVEL & TRANSPORTATION	<u>60,000</u>	<u>140,000</u>	
A03805	Travelling Allowance	<u>60,000</u>	<u>140,000</u>	
001	Travelling Allowance	60,000	140,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

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09 EDUCATION AFFAIRS AND SERVICES
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0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6334 HEADMASTER GHS KOPER MARDAN

A039 TOTAL GENERAL			<u>17,000</u>		
A03901 Stationery			<u>10,000</u>		
001 Stationery Charges			10,000		
A03970 Others			<u>7,000</u>		
001 Others			7,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>100</u>	
A041 TOTAL PENSION				<u>100</u>	
A04114 Superannuation Encashment of L.P.R				<u>100</u>	
001 Superannuation Encashment of L.P.R				100	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>14,000</u>		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>		
A13101 Machinery and Equipment			<u>7,000</u>		
001 Machinery and Equipment			7,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>7,000</u>		
A13201 Furniture and Fixture			7,000		

HEADMASTER GHS KOPER MARDAN

9,352,240

14,267,460

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6335 HEADMISS GGHS GUNJAI TAKHT BHAI

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,749,730</u>	<u>11,242,600</u>
A011	TOTAL PAY	19		<u>3,751,630</u>	<u>6,711,820</u>
A011-1	TOTAL PAY OF OFFICERS	10		<u>2,754,350</u>	<u>4,386,010</u>
A01101	Total Basic Pay Of Officer	10		<u>2,704,350</u>	<u>4,386,010</u>
H031	Headmistress (BPS-17)	1		607,420	
S039	Senior English Teacher (BPS-16)	3		912,340	
S572	Senior Certified Teacher (BPS-16)	3		607,420	
S573	Senior Arabic Teacher (BPS-16)	1		227,480	
S575	Senior Drawing Master (BPS-16)	1		182,710	
S576	Senior Phycial Education Teacher (BPS-16)	1		166,980	
A01102	Personal pay			50,000	
A011-2	TOTAL PAY OF OTHER STAFF	9		<u>997,280</u>	<u>2,325,810</u>
A01151	Total Basic Pay Other Staff	9		<u>997,280</u>	<u>2,325,810</u>
C020	Certificated Teacher (BPS-15)	2		110,000	
S577	Senior Qari (BPS-15)	1		200,000	
T023	Theology Teacher (BPS-15)	1		136,730	
J013	Junior Clerk (BPS-11)	1		182,710	
C057	Chowkidar (BPS-03)	1		84,700	
L002	Laboratory Attendant (BPS-03)	1		84,700	
N005	Naib Qasid (BPS-03)	1		99,220	
S162	Sweeper (BPS-03)	1		99,220	
A012	TOTAL ALLOWANCES			<u>3,998,100</u>	<u>4,530,780</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,995,900</u>	<u>4,364,830</u>
A01202	House Rent Allowance			337,700	522,610

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6335 HEADMISS GGHS GUNJAI TAKHT BHAI

		Rs	Rs	Rs
A01203	Conveyance Allowance	690,800	806,650	
A01207	Washing Allowance	3,600	3,600	
A01208	Dress Allowance	3,600	3,600	
A0120D	Integrated Allowance	4,400	5,400	
A01217	Medical Allowance	286,000	335,510	
A0121T	Adhoc Relief Allowance 2013	150,000	129,040	
A0122C	Adhoc Relief Allowance - 2015	236,500	89,240	
A0122M	Adhoc Relief Allowance 2016	480,000	491,330	
A0122Y	Ad-hoc Relief Allowance 2017	600,000	671,190	
A01238	Charge allowance	1,100	900	
A0123G	Ad-hoc Relief Allowance-2018	<u>600,000</u>	<u>671,190</u>	
001		600,000	671,190	
A0123P	Ad-hoc Relief Allowance 2019	600,000	632,170	
A01253	Science Teaching Allowance	2,200	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>2,200</u>	<u>165,950</u>	
A01274	Medical Charges	<u>1,100</u>	<u>165,850</u>	
001	Medical Charges	1,100	165,850	
A01278	Leave Salary	<u>1,100</u>	<u>100</u>	
001	Leave Salary	1,100	100	
A03	TOTAL OPERATING EXPENSES	<u>149,000</u>	<u>170,000</u>	
A032	TOTAL COMMUNICATIONS	<u>12,000</u>		
A03201	Postage and Telegraph	2,000		
A03202	Telephone and Trunk Call	<u>10,000</u>		
001	Telephone and Trunk Call	10,000		
A033	TOTAL UTILITIES	<u>100,000</u>	<u>80,000</u>	
A03303	Electricity	<u>100,000</u>	<u>80,000</u>	
001	Electricity	100,000	80,000	
A038	TOTAL TRAVEL & TRANSPORTATION	<u>20,000</u>	<u>40,000</u>	
A03805	Travelling Allowance	<u>20,000</u>	<u>40,000</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6335	HEADMISS GGHS GUNJAI TAKHT BHAI				
001	Travelling Allowance		20,000	40,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>50,000</u>	
A03901	Stationery		<u>10,000</u>	<u>25,000</u>	
001	Stationery Charges		10,000	25,000	
A03970	Others		<u>7,000</u>	<u>25,000</u>	
001	Others		7,000	25,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>50,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>25,000</u>	
A13101	Machinery and Equipment		<u>7,000</u>	<u>25,000</u>	
001	Machinery and Equipment		7,000	25,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>25,000</u>	
A13201	Furniture and Fixture		7,000	25,000	
HEADMISS GGHS GUNJAI TAKHT BHAI			7,912,830	11,462,700	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6336	HEADMISS GGHS BAKRI BANDA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,384,990</u>	<u>14,893,970</u>	
A011	TOTAL PAY		<u>7,612,190</u>	<u>9,141,450</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>6,521,640</u>	<u>7,110,120</u>	
A01101	Total Basic Pay Of Officer		<u>6,521,640</u>	<u>6,983,020</u>	
P070	Principal	(BPS-18)	1	607,420	
I066	Instructor Physical Education	(BPS-17)	1	400,000	
S144	Subject Specialist	(BPS-17)	10	3,000,000	
S039	Senior English Teacher	(BPS-16)	5	912,340	
S572	Senior Certified Teacher	(BPS-16)	2	607,420	
S573	Senior Arabic Teacher	(BPS-16)	1	227,480	
S574	Senior Teology Teacher	(BPS-16)	1	300,000	
S575	Senior Drawing Master	(BPS-16)	1	166,980	
S576	Senior Phycial Education Teacher	(BPS-16)	1	300,000	
A01102	Personal pay			127,100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,090,550</u>	<u>2,031,330</u>	
A01151	Total Basic Pay Other Staff		<u>1,090,550</u>	<u>2,031,330</u>	
C020	Certificated Teacher	(BPS-15)	1	200,000	
Q001	Qari	(BPS-12)	1	120,000	
J013	Junior Clerk	(BPS-11)	1	182,710	
L001	Laboratory Assistant	(BPS-07)	1	120,000	
S035	Senior Clerk	(BPS-07)	1	100,000	
C057	Chowkidar	(BPS-03)	2	84,700	
L002	Laboratory Attendant	(BPS-03)	2	84,700	
N005	Naib Qasid	(BPS-03)	2	99,220	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6336	HEADMISS GGHS BAKRI BANDA				
S162	Sweeper	(BPS-03)	1	99,220	
A012	TOTAL ALLOWANCES		<u>4,772,800</u>	<u>5,752,520</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,771,600</u>	<u>5,752,320</u>	
A01202	House Rent Allowance		600,000	707,160	
A01203	Conveyance Allowance		672,100	1,013,520	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		350,000	429,680	
A0121T	Adhoc Relief Allowance 2013		200,000	173,180	
A0122C	Adhoc Relief Allowance - 2015		233,200	122,340	
A0122M	Adhoc Relief Allowance 2016		600,000	635,820	
A0122Y	Ad-hoc Relief Allowance 2017		700,000	914,110	
A01238	Charge allowance		1,100	100	
A0123G	Ad-hoc Relief Allowance-2018		<u>700,000</u>	<u>914,110</u>	
001			700,000	914,110	
A0123P	Ad-hoc Relief Allowance 2019		700,000	824,900	
A01253	Science Teaching Allowance		3,600	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>171,000</u>	<u>513,100</u>	
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	
A03202	Telephone and Trunk Call			<u>30,000</u>	
001	Telephone and Trunk Call			30,000	
A033	TOTAL UTILITIES		<u>150,000</u>	<u>150,000</u>	
A03303	Electricity		<u>150,000</u>	<u>150,000</u>	
001	Electricity		150,000	150,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6336	HEADMISS GGHS BAKRI BANDA				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>20,100</u>	
A03805	Travelling Allowance			<u>100</u>	
001	Travelling Allowance			100	
A03808	Conveyance Charges		<u>10,000</u>	<u>20,000</u>	
001	Conveyance Charges		10,000	20,000	
A039	TOTAL GENERAL		<u>11,000</u>	<u>313,000</u>	
A03901	Stationery		<u>6,000</u>	<u>40,000</u>	
001	Stationery Charges		6,000	40,000	
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>5,000</u>	<u>260,000</u>	
001	Others		5,000	260,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>50,000</u>	
A09404	Medical and Laboratory Equipment			50,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

MR6336 HEADMISS GGHS BAKRI BANDA

A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>72,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>15,000</u>	
001	Machinery and Equipment		6,050	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>15,000</u>	
A13201	Furniture and Fixture		6,050	15,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	

HEADMISS GGHS BAKRI BANDA

12,568,190

15,549,570

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6337 HEADMISS GGHS DHERI KATLANG MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,504,220</u>	<u>11,795,950</u>
A011	TOTAL PAY	24		<u>4,887,920</u>	<u>7,255,360</u>
A011-1	TOTAL PAY OF OFFICERS	14		<u>3,547,240</u>	<u>5,428,310</u>
A01101	Total Basic Pay Of Officer	14		<u>3,547,240</u>	<u>5,428,310</u>
H031	Headmistress (BPS-17)	1		607,420	
S039	Senior English Teacher (BPS-16)	6		912,340	
S572	Senior Certified Teacher (BPS-16)	3		900,000	
S573	Senior Arabic Teacher (BPS-16)	1		227,480	
S574	Senior Teology Teacher (BPS-16)	1		300,000	
S575	Senior Drawing Master (BPS-16)	1		300,000	
S576	Senior Phycial Education Teacher (BPS-16)	1		300,000	
A011-2	TOTAL PAY OF OTHER STAFF	10		<u>1,340,680</u>	<u>1,827,050</u>
A01151	Total Basic Pay Other Staff	10		<u>1,340,680</u>	<u>1,827,050</u>
C020	Certificated Teacher (BPS-15)	4		607,420	
Q001	Qari (BPS-12)	1		182,710	
J013	Junior Clerk (BPS-11)	1		182,710	
C057	Chowkidar (BPS-03)	1		84,700	
L002	Laboratory Attendant (BPS-03)	1		84,700	
N005	Naib Qasid (BPS-03)	1		99,220	
S162	Sweeper (BPS-03)	1		99,220	
A012	TOTAL ALLOWANCES			<u>4,616,300</u>	<u>4,540,590</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,609,700</u>	<u>4,540,390</u>
A01202	House Rent Allowance			650,000	637,100
A01203	Conveyance Allowance			900,000	983,980

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES		
092	SECONDARY EDUCATION AFFAIRS AND SERVICES		
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES		
092101	SECONDARY EDUCATION		

MR6337 HEADMISS GGHS DHERI KATLANG MARDAN

A01207	Washing Allowance		3,600	3,600
A01208	Dress Allowance		3,600	3,600
A0120D	Integrated Allowance		4,400	5,400
A01217	Medical Allowance		400,000	374,480
A0121T	Adhoc Relief Allowance 2013		110,000	94,540
A0122C	Adhoc Relief Allowance - 2015		80,000	64,440
A0122M	Adhoc Relief Allowance 2016		500,000	472,270
A0122Y	Ad-hoc Relief Allowance 2017		650,000	635,530
A01238	Charge allowance		1,100	700
A0123G	Ad-hoc Relief Allowance-2018		<u>650,000</u>	<u>635,530</u>
001			650,000	
A0123P	Ad-hoc Relief Allowance 2019		650,000	624,910
A01253	Science Teaching Allowance		7,000	4,310
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>6,600</u>	<u>200</u>
A01274	Medical Charges		<u>1,100</u>	<u>100</u>
001	Medical Charges		1,100	100
A01278	Leave Salary		<u>5,500</u>	<u>100</u>
001	Leave Salary		5,500	100
A03	TOTAL OPERATING EXPENSES		<u>132,320</u>	<u>200,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,320</u>	
A03201	Postage and Telegraph		1,320	
A033	TOTAL UTILITIES		<u>100,000</u>	<u>120,000</u>
A03303	Electricity		<u>100,000</u>	<u>120,000</u>
001	Electricity		100,000	120,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>50,000</u>
001	Travelling Allowance		20,000	50,000

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6337	HEADMISS GGHS DHERI KATLANG MARDAN				
A039	TOTAL GENERAL		<u>11,000</u>	<u>30,000</u>	
A03901	Stationery		<u>6,000</u>	<u>15,000</u>	
001	Stationery Charges		6,000	15,000	
A03970	Others		<u>5,000</u>	<u>15,000</u>	
001	Others		5,000	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>30,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>15,000</u>	
001	Machinery and Equipment		6,050	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>15,000</u>	
A13201	Furniture and Fixture		6,050	15,000	
HEADMISS GGHS DHERI KATLANG MARDAN			9,648,740	12,025,950	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6338 HEADMASTER GHS GHALLA MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,979,500</u>	<u>14,042,340</u>
A011	TOTAL PAY	21		<u>4,280,400</u>	<u>8,488,200</u>
A011-1	TOTAL PAY OF OFFICERS	10		<u>2,913,950</u>	<u>5,838,560</u>
A01101	Total Basic Pay Of Officer	10		<u>2,813,950</u>	<u>5,838,560</u>
H029	Head Master (BPS-17)	1		607,420	
S039	Senior English Teacher (BPS-16)	4		1,154,340	
S572	Senior Certified Teacher (BPS-16)	2		302,500	
S574	Senior Teology Teacher (BPS-16)	1		400,000	
S575	Senior Drawing Master (BPS-16)	1		166,980	
S576	Senior Phycial Education Teacher (BPS-16)	1		182,710	
A01102	Personal pay			100,000	
A011-2	TOTAL PAY OF OTHER STAFF	11		<u>1,366,450</u>	<u>2,649,640</u>
A01151	Total Basic Pay Other Staff	11		<u>1,322,450</u>	<u>2,649,640</u>
A047	Arabic Teacher (BPS-15)	1		227,480	
C020	Certificated Teacher (BPS-15)	4		244,420	
S577	Senior Qari (BPS-15)	1		300,000	
J013	Junior Clerk (BPS-11)	1		182,710	
C057	Chowkidar (BPS-03)	1		84,700	
L002	Laboratory Attendant (BPS-03)	1		84,700	
N005	Naib Qasid (BPS-03)	1		99,220	
S162	Sweeper (BPS-03)	1		99,220	
A01152	Personal pay			44,000	
A012	TOTAL ALLOWANCES			<u>5,699,100</u>	<u>5,554,140</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,697,900</u>	<u>5,553,940</u>

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6338 HEADMASTER GHS GHALLA MARDAN

		Rs	Rs	Rs
A01202	House Rent Allowance	325,600	772,210	
A01203	Conveyance Allowance	656,700	911,310	
A01207	Washing Allowance	2,200	3,600	
A01208	Dress Allowance	2,200	3,600	
A0120D	Integrated Allowance	4,400	5,400	
A01217	Medical Allowance	319,000	412,920	
A0121T	Adhoc Relief Allowance 2013	512,600	166,850	
A0121Z	Adhoc Relief Allowance 2014	339,900		
A0122C	Adhoc Relief Allowance - 2015	287,100	124,040	
A0122M	Adhoc Relief Allowance 2016	640,000	612,950	
A0122Y	Ad-hoc Relief Allowance 2017	850,000	837,960	
A01238	Charge allowance	1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018	<u>860,000</u>	<u>848,820</u>	
001		860,000	848,820	
A0123P	Ad-hoc Relief Allowance 2019	860,000	818,280	
A01253	Science Teaching Allowance	1,100	4,800	
A01270	Other	<u>36,000</u>	<u>30,000</u>	
084	M.Phill Allowance	36,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,200</u>	<u>200</u>	
A01274	Medical Charges	<u>1,100</u>	<u>100</u>	
001	Medical Charges	1,100	100	
A01278	Leave Salary	<u>100</u>	<u>100</u>	
001	Leave Salary	100	100	
A03	TOTAL OPERATING EXPENSES	<u>131,920</u>	<u>190,100</u>	
A032	TOTAL COMMUNICATIONS	<u>1,320</u>		
A03201	Postage and Telegraph	1,320		
A033	TOTAL UTILITIES	<u>77,200</u>	<u>70,100</u>	
A03303	Electricity	<u>75,000</u>	<u>70,000</u>	
001	Electricity	75,000	70,000	
A03304	Hot and Cold Weather Charges	<u>2,200</u>	<u>100</u>	
001	Firewood		100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6338	HEADMASTER GHS GHALLA MARDAN				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>90,000</u>	
A03805	Travelling Allowance		<u>40,000</u>	<u>90,000</u>	
001	Travelling Allowance		40,000	90,000	
A039	TOTAL GENERAL		<u>13,400</u>	<u>30,000</u>	
A03901	Stationery		<u>9,000</u>	<u>15,000</u>	
001	Stationery Charges		9,000	15,000	
A03970	Others		<u>4,400</u>	<u>15,000</u>	
001	Others		4,400	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>30,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>15,000</u>	
001	Machinery and Equipment		6,050	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>15,000</u>	
A13201	Furniture and Fixture		6,050	15,000	
HEADMASTER GHS GHALLA MARDAN			10,123,620	14,262,440	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6340	HM GHS NAWAN KALLI RUSTAM				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,995,820</u>	<u>16,263,550</u>	
A011	TOTAL PAY		<u>6,776,920</u>	<u>9,943,060</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,560,950</u>	<u>6,242,620</u>	
A01101	Total Basic Pay Of Officer	<u>12</u>	<u>3,560,950</u>	<u>6,242,620</u>	
H029	Head Master (BPS-17)	1	607,420		
S039	Senior English Teacher (BPS-16)	5	1,022,340		
S572	Senior Certified Teacher (BPS-16)	3	1,400,000		
S573	Senior Arabic Teacher (BPS-16)	1	227,480		
S574	Senior Teology Teacher (BPS-16)	1	136,730		
S575	Senior Drawing Master (BPS-16)	1	166,980		
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,215,970</u>	<u>3,700,440</u>	
A01151	Total Basic Pay Other Staff	<u>13</u>	<u>3,215,970</u>	<u>3,700,440</u>	
C020	Certificated Teacher (BPS-15)	6	2,300,000		
P030	Physical Education Teacher (BPS-15)	1	182,710		
Q001	Qari (BPS-12)	1	182,710		
J013	Junior Clerk (BPS-11)	1	182,710		
C057	Chowkidar (BPS-03)	1	84,700		
L002	Laboratory Attendant (BPS-03)	1	84,700		
N005	Naib Qasid (BPS-03)	1	99,220		
S162	Sweeper (BPS-03)	1	99,220		
A012	TOTAL ALLOWANCES		<u>7,218,900</u>	<u>6,320,490</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,217,700</u>	<u>6,320,290</u>	
A01202	House Rent Allowance		500,000	689,770	
A01203	Conveyance Allowance		990,000	1,071,230	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6340	HM GHS NAWAN KALLI RUSTAM				
A01207	Washing Allowance		1,100	1,800	
A01208	Dress Allowance		1,100	1,800	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		600,000	481,980	
A0121T	Adhoc Relief Allowance 2013		517,000	190,810	
A0121Z	Adhoc Relief Allowance 2014		269,500		
A0122C	Adhoc Relief Allowance - 2015		257,400	133,620	
A0122M	Adhoc Relief Allowance 2016		825,000	727,850	
A0122Y	Ad-hoc Relief Allowance 2017		1,100,000	994,310	
A01238	Charge allowance		1,100	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,100,000</u>	<u>994,310</u>	
001			1,100,000	994,310	
A0123P	Ad-hoc Relief Allowance 2019		1,050,000	994,310	
A01253	Science Teaching Allowance		1,100	2,400	
A01270	Other			<u>30,000</u>	
084	M.Phill Allowance			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>98,400</u>	<u>105,750</u>	
A033	TOTAL UTILITIES		<u>60,000</u>	<u>64,660</u>	
A03303	Electricity		<u>60,000</u>	<u>64,660</u>	
001	Electricity		60,000	64,660	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>41,090</u>	
A03805	Travelling Allowance		<u>25,000</u>	<u>41,090</u>	
001	Travelling Allowance		25,000	41,090	
A039	TOTAL GENERAL		<u>13,400</u>		

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6340 HM GHS NAWAN KALLI RUSTAM

A03901	Stationery		<u>9,000</u>		
001	Stationery Charges		9,000		
A03970	Others		<u>4,400</u>		
001	Others		4,400		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>1,847,760</u>	
A041	TOTAL PENSION		<u>100</u>	<u>1,847,760</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>1,847,760</u>	
001	Superannuation Encashment of L.P.R		100	1,847,760	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>		
A13101	Machinery and Equipment		<u>7,000</u>		
001	Machinery and Equipment		7,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>		
A13201	Furniture and Fixture		7,000		

HM GHS NAWAN KALLI RUSTAM

14,108,320

18,217,060

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6341	HEADMISS GGHS MOHIBULLAH BANDA DUBAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,028,210</u>	<u>11,014,710</u>	
A011	TOTAL PAY		<u>4,557,610</u>	<u>6,558,630</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,304,350</u>	<u>4,413,370</u>	
A01101	Total Basic Pay Of Officer		<u>3,304,350</u>	<u>4,413,370</u>	
H031	Headmistress	(BPS-17)	1	607,420	
S039	Senior English Teacher	(BPS-16)	3	912,340	
S572	Senior Certified Teacher	(BPS-16)	4	607,420	
S573	Senior Arabic Teacher	(BPS-16)	1	227,480	
S574	Senior Teology Teacher	(BPS-16)	1	300,000	
S575	Senior Drawing Master	(BPS-16)	1	166,980	
S576	Senior Phycial Education Teacher	(BPS-16)	1	182,710	
S610	Secondary School Teacher (IT)	(BPS-16)	1	300,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,253,260</u>	<u>2,145,260</u>	
A01151	Total Basic Pay Other Staff		<u>1,253,260</u>	<u>2,145,260</u>	
C020	Certificated Teacher	(BPS-15)	3	330,000	
S577	Senior Qari	(BPS-15)	1	182,710	
C457	Certified Teacher IT	(BPS-12)	1	190,000	
J013	Junior Clerk	(BPS-11)	1	182,710	
C057	Chowkidar	(BPS-03)	1	84,700	
L002	Laboratory Attendant	(BPS-03)	1	84,700	
N005	Naib Qasid	(BPS-03)	1	99,220	
S162	Sweeper	(BPS-03)	1	99,220	
A012	TOTAL ALLOWANCES		<u>4,470,600</u>	<u>4,456,080</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,464,000</u>	<u>4,455,880</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6341	HEADMISS GGHS MOHIBULLAH BANDA DUBAI				
A01202	House Rent Allowance		550,000	559,890	
A01203	Conveyance Allowance		800,000	895,980	
A01207	Washing Allowance		3,600	2,850	
A01208	Dress Allowance		3,600	2,850	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		380,000	354,410	
A0121T	Adhoc Relief Allowance 2013		187,000	105,570	
A01226	Computer Allowance			5,400	
A0122C	Adhoc Relief Allowance - 2015		80,000	72,300	
A0122M	Adhoc Relief Allowance 2016		500,000	487,750	
A0122Y	Ad-hoc Relief Allowance 2017		650,000	655,870	
A01238	Charge allowance		1,100	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>650,000</u>	<u>655,870</u>	
001			650,000		
A0123P	Ad-hoc Relief Allowance 2019		650,000	645,240	
A01253	Science Teaching Allowance		3,300	5,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>6,600</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>5,500</u>	<u>100</u>	
001	Leave Salary		5,500	100	
A03	TOTAL OPERATING EXPENSES		<u>167,320</u>	<u>215,000</u>	
A032	TOTAL COMMUNICATIONS		<u>36,320</u>	<u>35,000</u>	
A03201	Postage and Telegraph		1,320		
A03202	Telephone and Trunk Call		<u>35,000</u>	<u>35,000</u>	
001	Telephone and Trunk Call		35,000	35,000	
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	
001	Electricity		100,000	100,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6341	HEADMISS GGHS MOHIBULLAH BANDA DUBAI				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>45,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>45,000</u>	
001	Travelling Allowance		20,000	45,000	
A039	TOTAL GENERAL		<u>11,000</u>	<u>35,000</u>	
A03901	Stationery		<u>6,000</u>	<u>20,000</u>	
001	Stationery Charges		6,000	20,000	
A03970	Others		<u>5,000</u>	<u>15,000</u>	
001	Others		5,000	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>230,000</u>	<u>224,400</u>	
A041	TOTAL PENSION		<u>230,000</u>	<u>224,400</u>	
A04114	Superannuation Encashment of L.P.R		<u>230,000</u>	<u>224,400</u>	
001	Superannuation Encashment of L.P.R		230,000	224,400	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>30,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>15,000</u>	
001	Machinery and Equipment		6,050	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>15,000</u>	
A13201	Furniture and Fixture		6,050	15,000	
HEADMISS GGHS MOHIBULLAH BANDA DUBAI			9,437,630	11,484,110	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6342	HEADMISS GGHS KOTKI SHERO				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,494,900</u>	<u>7,426,090</u>	
A011	TOTAL PAY	18	<u>3,854,900</u>	<u>4,264,620</u>	
A011-1	TOTAL PAY OF OFFICERS	9	<u>2,514,220</u>	<u>2,508,910</u>	
A01101	Total Basic Pay Of Officer	9	<u>2,514,220</u>	<u>2,508,910</u>	
H031	Headmistress (BPS-17)	1	607,420		
S039	Senior English Teacher (BPS-16)	4	912,340		
S573	Senior Arabic Teacher (BPS-16)	1	227,480		
S574	Senior Teology Teacher (BPS-16)	1	300,000		
S575	Senior Drawing Master (BPS-16)	1	166,980		
S576	Senior Phycial Education Teacher (BPS-16)	1	300,000		
A011-2	TOTAL PAY OF OTHER STAFF	9	<u>1,340,680</u>	<u>1,755,710</u>	
A01151	Total Basic Pay Other Staff	9	<u>1,340,680</u>	<u>1,755,710</u>	
C020	Certificated Teacher (BPS-15)	3	607,420		
Q001	Qari (BPS-12)	1	182,710		
J013	Junior Clerk (BPS-11)	1	182,710		
C057	Chowkidar (BPS-03)	1	84,700		
L002	Laboratory Attendant (BPS-03)	1	84,700		
N005	Naib Qasid (BPS-03)	1	99,220		
S162	Sweeper (BPS-03)	1	99,220		
A012	TOTAL ALLOWANCES		<u>2,640,000</u>	<u>3,161,470</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,637,800</u>	<u>3,161,270</u>	
A01202	House Rent Allowance		315,700	454,260	
A01203	Conveyance Allowance		391,600	704,190	
A01207	Washing Allowance		2,200	3,600	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6342	HEADMISS GGHS KOTKI SHERO				
A01208	Dress Allowance		2,200	3,600	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		268,400	283,300	
A0121T	Adhoc Relief Allowance 2013		100,000	62,520	
A0122C	Adhoc Relief Allowance - 2015		50,000	46,360	
A0122M	Adhoc Relief Allowance 2016		300,000	324,670	
A0122Y	Ad-hoc Relief Allowance 2017		400,000	426,470	
A01238	Charge allowance		1,100	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>400,000</u>	<u>426,470</u>	
001			400,000	426,470	
A0123P	Ad-hoc Relief Allowance 2019		400,000	415,830	
A01253	Science Teaching Allowance		2,200	3,900	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>1,100</u>	<u>100</u>	
001	Leave Salary		1,100	100	
A03	TOTAL OPERATING EXPENSES		<u>108,000</u>	<u>130,000</u>	
A033	TOTAL UTILITIES		<u>80,000</u>	<u>80,000</u>	
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	
001	Electricity		80,000	80,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>30,000</u>	
A03805	Travelling Allowance		<u>15,000</u>	<u>30,000</u>	
001	Travelling Allowance		15,000	30,000	
A039	TOTAL GENERAL		<u>13,000</u>	<u>20,000</u>	
A03901	Stationery		<u>8,000</u>	<u>10,000</u>	
001	Stationery Charges		8,000	10,000	
A03970	Others		<u>5,000</u>	<u>10,000</u>	
001	Others		5,000	10,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6342	HEADMISS GGHS KOTKI SHERO				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>10,100</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>10,000</u>	
001	Machinery and Equipment		6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>100</u>	
A13201	Furniture and Fixture		6,050	100	
HEADMISS	GGHS KOTKI SHERO		6,615,100	7,566,290	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6343	HMISS GGHS KORAGH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,684,150</u>	<u>13,803,290</u>	
A011	TOTAL PAY		<u>4,169,550</u>	<u>8,419,930</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,037,100</u>	<u>6,342,250</u>	
A01101	Total Basic Pay Of Officer		<u>3,037,100</u>	<u>6,342,250</u>	
H031	Headmistress	(BPS-17)	1	379,940	
S039	Senior English Teacher	(BPS-16)	5	1,519,760	
S572	Senior Certified Teacher	(BPS-16)	2	454,960	
S573	Senior Arabic Teacher	(BPS-16)	1	227,480	
S575	Senior Drawing Master	(BPS-16)	1	227,480	
S576	Senior Phycial Education Teacher	(BPS-16)	1	227,480	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,132,450</u>	<u>2,077,680</u>	
A01151	Total Basic Pay Other Staff		<u>1,132,450</u>	<u>2,077,680</u>	
C020	Certificated Teacher	(BPS-15)	1	110,000	
S577	Senior Qari	(BPS-15)	1	227,480	
T023	Theology Teacher	(BPS-15)	1	182,710	
J013	Junior Clerk	(BPS-11)	1	152,460	
C057	Chowkidar	(BPS-03)	1	114,950	
L002	Laboratory Attendant	(BPS-03)	1	114,950	
N005	Naib Qasid	(BPS-03)	1	114,950	
S162	Sweeper	(BPS-03)	1	114,950	
A012	TOTAL ALLOWANCES		<u>4,514,600</u>	<u>5,383,360</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,513,400</u>	<u>5,383,160</u>	
A01202	House Rent Allowance		500,000	587,000	
A01203	Conveyance Allowance		759,000	946,300	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6343 HMISS GGHS KORAGH

		Rs	Rs	Rs
A01207	Washing Allowance	2,200	3,960	
A01208	Dress Allowance	2,200	3,960	
A0120D	Integrated Allowance	4,400	5,400	
A01217	Medical Allowance	320,100	406,950	
A0121T	Adhoc Relief Allowance 2013	160,000	162,380	
A0122C	Adhoc Relief Allowance - 2015	110,000	157,730	
A0122M	Adhoc Relief Allowance 2016	550,000	623,730	
A0122Y	Ad-hoc Relief Allowance 2017	700,000	842,000	
A01238	Charge allowance	1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018	<u>700,000</u>	<u>842,000</u>	
001		700,000	842,000	
A0123P	Ad-hoc Relief Allowance 2019	700,000	796,750	
A01253	Science Teaching Allowance	4,400	3,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,200</u>	<u>200</u>	
A01274	Medical Charges	<u>1,100</u>	<u>100</u>	
001	Medical Charges	1,100	100	
A01278	Leave Salary	<u>100</u>	<u>100</u>	
001	Leave Salary	100	100	
A03	TOTAL OPERATING EXPENSES	<u>76,000</u>	<u>89,000</u>	
A033	TOTAL UTILITIES	<u>60,000</u>	<u>60,000</u>	
A03303	Electricity	<u>60,000</u>	<u>60,000</u>	
001	Electricity	60,000	60,000	
A038	TOTAL TRAVEL & TRANSPORTATION	<u>7,000</u>	<u>15,000</u>	
A03808	Conveyance Charges	<u>7,000</u>	<u>15,000</u>	
001	Conveyance Charges	7,000	15,000	
A039	TOTAL GENERAL	<u>9,000</u>	<u>14,000</u>	
A03901	Stationery	<u>5,000</u>	<u>8,000</u>	
001	Stationery Charges	5,000	8,000	
A03970	Others	<u>4,000</u>	<u>6,000</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6343	HMISS GGHS KORAGH				
001	Others		4,000	6,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>10,000</u>	
001	Machinery and Equipment		6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>10,000</u>	
A13201	Furniture and Fixture		6,050	10,000	
HMISS GGHS KORAGH			8,772,350	13,912,290	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6345 HMISS GGHS SHEIKH YOUSAF					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,250,180</u>	<u>11,289,720</u>	
A011	TOTAL PAY		<u>3,407,280</u>	<u>6,837,010</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,537,370</u>	<u>4,767,750</u>	
A01101	Total Basic Pay Of Officer		<u>2,537,370</u>	<u>4,751,650</u>	
H031	Headmistress	(BPS-17)	1	254,100	
S039	Senior English Teacher	(BPS-16)	5	475,530	
S572	Senior Certified Teacher	(BPS-16)	2	723,580	
S573	Senior Arabic Teacher	(BPS-16)	1	361,790	
S575	Senior Drawing Master	(BPS-16)	1	361,790	
S576	Senior Phycial Education Teacher	(BPS-16)	1	360,580	
A01102	Personal pay			16,100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>869,910</u>	<u>2,069,260</u>	
A01151	Total Basic Pay Other Staff		<u>869,910</u>	<u>2,069,260</u>	
C020	Certificated Teacher	(BPS-15)	2	110,000	
S576	Senior Phycial Education Teacher	(BPS-15)	1	190,000	
Q001	Qari	(BPS-12)	1	111,320	
J013	Junior Clerk	(BPS-11)	1	93,170	
C057	Chowkidar	(BPS-03)	1	76,230	
L002	Laboratory Attendant	(BPS-03)	1	76,230	
N005	Naib Qasid	(BPS-03)	1	106,480	
S162	Sweeper	(BPS-03)	1	106,480	
A012	TOTAL ALLOWANCES		<u>3,842,900</u>	<u>4,452,710</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,831,900</u>	<u>4,452,510</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6345	HMISS GGHS SHEIKH YOUSAF				
A01202	House Rent Allowance		450,000	531,400	
A01203	Conveyance Allowance		625,900	837,760	
A01207	Washing Allowance		1,100	1,800	
A01208	Dress Allowance		1,100	1,800	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		276,100	349,660	
A0121T	Adhoc Relief Allowance 2013		120,000	127,310	
A0122C	Adhoc Relief Allowance - 2015		100,000	87,650	
A0122M	Adhoc Relief Allowance 2016		450,000	501,630	
A0122Y	Ad-hoc Relief Allowance 2017		600,000	683,710	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>600,000</u>	<u>683,710</u>	
001			600,000	683,710	
A0123P	Ad-hoc Relief Allowance 2019		600,000	637,080	
A01253	Science Teaching Allowance		2,200	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>11,000</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>9,900</u>	<u>100</u>	
001	Leave Salary		9,900	100	
A03	TOTAL OPERATING EXPENSES		<u>97,100</u>	<u>78,700</u>	
A033	TOTAL UTILITIES		<u>70,000</u>	<u>28,700</u>	
A03303	Electricity		<u>70,000</u>	<u>28,700</u>	
001	Electricity		70,000	28,700	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,100</u>	<u>30,000</u>	
A03805	Travelling Allowance		<u>1,100</u>		
001	Travelling Allowance		1,100		
A03808	Conveyance Charges		<u>15,000</u>	<u>30,000</u>	
001	Conveyance Charges		15,000	30,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6345 HMISS GGHS SHEIKH YOUSAF

A039 TOTAL GENERAL			<u>11,000</u>	<u>20,000</u>	
A03901 Stationery			<u>6,000</u>	<u>10,000</u>	
001 Stationery Charges			6,000	10,000	
A03970 Others			<u>5,000</u>	<u>10,000</u>	
001 Others			5,000	10,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100</u>		
A041 TOTAL PENSION			<u>100</u>		
A04114 Superannuation Encashment of L.P.R			<u>100</u>		
001 Superannuation Encashment of L.P.R			100		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>12,100</u>	<u>20,000</u>	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>6,050</u>	<u>10,000</u>	
A13101 Machinery and Equipment			<u>6,050</u>	<u>10,000</u>	
001 Machinery and Equipment			6,050	10,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>6,050</u>	<u>10,000</u>	
A13201 Furniture and Fixture			6,050	10,000	

HMISS GGHS SHEIKH YOUSAF

7,359,480

11,388,420

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6346	HMISS GGHS MAINGULZARA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,056,820</u>	<u>11,894,470</u>	
A011	TOTAL PAY		<u>3,874,220</u>	<u>7,243,600</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,098,610</u>	<u>6,191,940</u>	
A01101	Total Basic Pay Of Officer		<u>2,948,610</u>	<u>6,010,240</u>	
H031	Headmistress	(BPS-17)	1	422,290	
S039	Senior English Teacher	(BPS-16)	4	475,530	
S572	Senior Certified Teacher	(BPS-16)	3	724,790	
S573	Senior Arabic Teacher	(BPS-16)	1	363,000	
S574	Senior Teology Teacher	(BPS-16)	1	300,000	
S575	Senior Drawing Master	(BPS-16)	1	363,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	300,000	
A01102	Personal pay		150,000	181,700	
A011-2	TOTAL PAY OF OTHER STAFF		<u>775,610</u>	<u>1,051,660</u>	
A01151	Total Basic Pay Other Staff		<u>775,610</u>	<u>1,051,660</u>	
Q005	Qaria	(BPS-12)	1	191,180	
J013	Junior Clerk	(BPS-11)	1	158,510	
C057	Chowkidar	(BPS-03)	1	106,480	
L002	Laboratory Attendant	(BPS-03)	1	106,480	
N005	Naib Qasid	(BPS-03)	1	106,480	
S162	Sweeper	(BPS-03)	1	106,480	
A012	TOTAL ALLOWANCES		<u>4,182,600</u>	<u>4,650,870</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,181,400</u>	<u>4,631,450</u>	
A01202	House Rent Allowance		500,000	522,150	
A01203	Conveyance Allowance		617,100	859,950	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6346	HMISS GGHS MAINGULZARA				
A01207	Washing Allowance		3,300	3,600	
A01208	Dress Allowance		3,300	3,600	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		350,000	349,500	
A0121T	Adhoc Relief Allowance 2013		150,000	146,120	
A0122C	Adhoc Relief Allowance - 2015		100,000	99,680	
A0122M	Adhoc Relief Allowance 2016		500,000	519,670	
A0122Y	Ad-hoc Relief Allowance 2017		650,000	724,360	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>650,000</u>	<u>724,360</u>	
001			650,000	724,360	
A0123P	Ad-hoc Relief Allowance 2019		650,000	669,460	
A01253	Science Teaching Allowance		2,200	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>19,420</u>	
A01274	Medical Charges		<u>1,100</u>	<u>19,320</u>	
001	Medical Charges		1,100	19,320	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>104,100</u>	<u>110,000</u>	
A033	TOTAL UTILITIES		<u>80,000</u>	<u>50,000</u>	
A03303	Electricity		<u>80,000</u>	<u>50,000</u>	
001	Electricity		80,000	50,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,100</u>	<u>30,000</u>	
A03805	Travelling Allowance		<u>1,100</u>		
001	Travelling Allowance		1,100		
A03808	Conveyance Charges		<u>10,000</u>	<u>30,000</u>	
001	Conveyance Charges		10,000	30,000	
A039	TOTAL GENERAL		<u>13,000</u>	<u>30,000</u>	
A03901	Stationery		<u>8,000</u>	<u>20,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6346	HMISS GGHS MAINGULZARA				
001 Stationery Charges			8,000	20,000	
A03970 Others			<u>5,000</u>	<u>10,000</u>	
001 Others			5,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114 Superannuation Encashment of L.P.R			<u>100</u>	<u>100</u>	
001 Superannuation Encashment of L.P.R			100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>30,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>6,050</u>	<u>20,000</u>	
001 Machinery and Equipment			6,050	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>10,000</u>	
A13201 Furniture and Fixture			6,050	10,000	
HMISS GGHS MAINGULZARA			8,173,120	12,034,570	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6348 HEADMISS GGHS TAMBULAK MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,461,890</u>	<u>13,225,690</u>
A011	TOTAL PAY	19		<u>3,019,090</u>	<u>8,148,970</u>
A011-1	TOTAL PAY OF OFFICERS	12		<u>2,339,180</u>	<u>6,647,680</u>
A01101	Total Basic Pay Of Officer	12		<u>2,306,180</u>	<u>6,593,150</u>
P070	Principal (BPS-18)	1		254,100	
S039	Senior English Teacher (BPS-16)	5		475,530	
S572	Senior Certified Teacher (BPS-16)	2		361,790	
S573	Senior Arabic Teacher (BPS-16)	1		300,000	
S574	Senior Teology Teacher (BPS-16)	1		191,180	
S575	Senior Drawing Master (BPS-16)	1		361,790	
S576	Senior Phycial Education Teacher (BPS-16)	1		361,790	
A01102	Personal pay			33,000	54,530
A011-2	TOTAL PAY OF OTHER STAFF	7		<u>679,910</u>	<u>1,501,290</u>
A01151	Total Basic Pay Other Staff	7		<u>679,910</u>	<u>1,501,290</u>
C020	Certificated Teacher (BPS-15)	1		110,000	
Q005	Qaria (BPS-12)	1		111,320	
J013	Junior Clerk (BPS-11)	1		93,170	
C057	Chowkidar (BPS-03)	1		76,230	
L002	Laboratory Attendant (BPS-03)	1		76,230	
N005	Naib Qasid (BPS-03)	1		106,480	
S162	Sweeper (BPS-03)	1		106,480	
A012	TOTAL ALLOWANCES			<u>6,442,800</u>	<u>5,076,720</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,439,500</u>	<u>5,076,520</u>
A01202	House Rent Allowance			750,000	548,380

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6348	HEADMISS GGHS TAMBULAK MARDAN				
A01203	Conveyance Allowance		900,000	863,720	
A01207	Washing Allowance		5,400	3,600	
A01208	Dress Allowance		5,400	3,600	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		550,000	381,970	
A0121T	Adhoc Relief Allowance 2013		250,000	167,250	
A0122C	Adhoc Relief Allowance - 2015		170,000	113,070	
A0122M	Adhoc Relief Allowance 2016		800,000	578,320	
A0122Y	Ad-hoc Relief Allowance 2017		1,000,000	814,900	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,000,000</u>	<u>814,900</u>	
001			1,000,000	814,900	
A0123P	Ad-hoc Relief Allowance 2019		1,000,000	754,720	
A01253	Science Teaching Allowance		2,200	2,400	
A01270	Other			<u>23,090</u>	
084	M.Phill Allowance			23,090	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,300</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>2,200</u>	<u>100</u>	
001	Leave Salary		2,200	100	
A03	TOTAL OPERATING EXPENSES		<u>153,100</u>	<u>126,000</u>	
A033	TOTAL UTILITIES		<u>130,000</u>	<u>100,000</u>	
A03303	Electricity		<u>130,000</u>	<u>100,000</u>	
001	Electricity		130,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,100</u>	<u>10,000</u>	
A03805	Travelling Allowance		<u>1,100</u>		
001	Travelling Allowance		1,100		
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	
001	Conveyance Charges		10,000	10,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6348	HEADMISS GGHS TAMBULAK MARDAN				
A039	TOTAL GENERAL		<u>12,000</u>	<u>16,000</u>	
A03901	Stationery		<u>7,000</u>	<u>8,000</u>	
001	Stationery Charges		7,000	8,000	
A03970	Others		<u>5,000</u>	<u>8,000</u>	
001	Others		5,000	8,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>16,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>8,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>8,000</u>	
001	Machinery and Equipment		6,050	8,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>8,000</u>	
A13201	Furniture and Fixture		6,050	8,000	
HEADMISS	GGHS TAMBULAK MARDAN		9,627,090	13,367,690	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6349	HEADMASTER GHS SOKAI MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,490,340</u>	<u>11,769,390</u>	
A011	TOTAL PAY		<u>3,037,440</u>	<u>7,140,270</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,435,730</u>	<u>3,753,820</u>	
A01101	Total Basic Pay Of Officer		<u>1,383,730</u>	<u>3,698,620</u>	
H029	Head Master	(BPS-17)	1	254,100	
S039	Senior English Teacher	(BPS-16)	4	475,530	
S572	Senior Certified Teacher	(BPS-16)	2	254,100	
S576	Senior Phycial Education Teacher	(BPS-16)	1	400,000	
A01102	Personal pay		52,000	55,200	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,601,710</u>	<u>3,386,450</u>	
A01151	Total Basic Pay Other Staff		<u>1,525,810</u>	<u>3,386,450</u>	
A047	Arabic Teacher	(BPS-15)	1	254,100	
C020	Certificated Teacher	(BPS-15)	4	254,100	
D106	Drawing Master	(BPS-15)	1	254,100	
T023	Theology Teacher	(BPS-15)	1	254,100	
Q001	Qari	(BPS-12)	1	111,320	
J013	Junior Clerk	(BPS-11)	1	93,170	
C057	Chowkidar	(BPS-03)	1	76,230	
L002	Laboratory Attendant	(BPS-03)	1	76,230	
N005	Naib Qasid	(BPS-03)	1	76,230	
S162	Sweeper	(BPS-03)	1	76,230	
A01152	Personal pay		75,900		
A012	TOTAL ALLOWANCES		<u>4,452,900</u>	<u>4,629,120</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,452,700</u>	<u>4,615,040</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6349 HEADMASTER GHS SOKAI MARDAN

		Rs	Rs	Rs
A01202	House Rent Allowance	450,000	571,750	
A01203	Conveyance Allowance	800,000	724,080	
A01207	Washing Allowance	2,200	3,600	
A01208	Dress Allowance	2,200	3,600	
A0120D	Integrated Allowance	4,400	5,400	
A01217	Medical Allowance	242,000	390,480	
A0121M	Adhoc Relief Allowance - 2012	4,500		
A0121T	Adhoc Relief Allowance 2013	426,800	133,960	
A0121Z	Adhoc Relief Allowance 2014	291,500		
A0122C	Adhoc Relief Allowance - 2015	271,700	92,140	
A0122M	Adhoc Relief Allowance 2016	500,000	476,090	
A0122Y	Ad-hoc Relief Allowance 2017		710,810	
A01238	Charge allowance	1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018	<u>700,000</u>	<u>710,810</u>	
001		700,000	710,810	
A0123P	Ad-hoc Relief Allowance 2019	690,000	717,770	
A01253	Science Teaching Allowance	3,300	4,100	
A01270	Other	<u>63,000</u>	<u>69,250</u>	
084	M.Phill Allowance	63,000	69,250	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>	<u>14,080</u>	
A01274	Medical Charges	<u>100</u>	<u>13,980</u>	
001	Medical Charges	100	13,980	
A01278	Leave Salary	<u>100</u>	<u>100</u>	
001	Leave Salary	100	100	
A03	TOTAL OPERATING EXPENSES	<u>103,200</u>	<u>130,000</u>	
A033	TOTAL UTILITIES	<u>62,200</u>	<u>50,000</u>	
A03303	Electricity	<u>60,000</u>	<u>50,000</u>	
001	Electricity	60,000	50,000	
A03304	Hot and Cold Weather Charges	2,200		
A038	TOTAL TRAVEL & TRANSPORTATION	<u>24,000</u>	<u>60,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6349	HEADMASTER GHS SOKAI MARDAN				
A03805	Travelling Allowance		<u>15,000</u>	<u>50,000</u>	
001	Travelling Allowance		15,000	50,000	
A03808	Conveyance Charges		<u>9,000</u>	<u>10,000</u>	
001	Conveyance Charges		9,000	10,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>20,000</u>	
A03901	Stationery		<u>9,000</u>	<u>10,000</u>	
001	Stationery Charges		9,000	10,000	
A03970	Others		<u>8,000</u>	<u>10,000</u>	
001	Others		8,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>7,000</u>	<u>10,000</u>	
001	Machinery and Equipment		7,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		7,000	10,000	
HEADMASTER GHS SOKAI MARDAN			7,607,640	11,919,490	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6351 HM GGHS HAJI ZAFAR ALI KOROONA QUDRAT KA

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,125,520</u>	<u>10,152,910</u>
A011	TOTAL PAY	17		<u>3,337,720</u>	<u>6,146,090</u>
A011-1	TOTAL PAY OF OFFICERS	10		<u>2,567,810</u>	<u>4,576,620</u>
A01101	Total Basic Pay Of Officer	10		<u>2,367,810</u>	<u>4,367,320</u>
H031	Headmistress (BPS-17)	1		254,100	
S039	Senior English Teacher (BPS-16)	4		475,530	
S572	Senior Certified Teacher (BPS-16)	1		314,600	
S573	Senior Arabic Teacher (BPS-16)	1		361,790	
S574	Senior Teology Teacher (BPS-16)	1		300,000	
S575	Senior Drawing Master (BPS-16)	1		361,790	
S576	Senior Phycial Education Teacher (BPS-16)	1		300,000	
A01102	Personal pay			200,000	209,300
A011-2	TOTAL PAY OF OTHER STAFF	7		<u>769,910</u>	<u>1,569,470</u>
A01151	Total Basic Pay Other Staff	7		<u>769,910</u>	<u>1,569,470</u>
C020	Certificated Teacher (BPS-15)	1		200,000	
Q005	Qaria (BPS-12)	1		111,320	
J013	Junior Clerk (BPS-11)	1		93,170	
C057	Chowkidar (BPS-03)	1		76,230	
L002	Laboratory Attendant (BPS-03)	1		76,230	
N005	Naib Qasid (BPS-03)	1		106,480	
S162	Sweeper (BPS-03)	1		106,480	
A012	TOTAL ALLOWANCES			<u>3,787,800</u>	<u>4,006,820</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,784,500</u>	<u>4,006,620</u>
A01202	House Rent Allowance			500,000	484,960

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6351	HM GGHS HAJI ZAFAR ALI KOROONA QUDRAT KA				
A01203	Conveyance Allowance		642,400	762,770	
A01207	Washing Allowance		2,200	1,800	
A01208	Dress Allowance		2,200	1,800	
A0120D	Integrated Allowance		2,200	5,400	
A01217	Medical Allowance		350,000	339,080	
A0121T	Adhoc Relief Allowance 2013		120,000	111,280	
A0122C	Adhoc Relief Allowance - 2015		80,000	74,730	
A0122M	Adhoc Relief Allowance 2016		430,000	431,260	
A0122Y	Ad-hoc Relief Allowance 2017		550,000	614,610	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>550,000</u>	<u>614,610</u>	
001			550,000	614,610	
A0123P	Ad-hoc Relief Allowance 2019		550,000	558,320	
A01253	Science Teaching Allowance		4,400	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,300</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>2,200</u>	<u>100</u>	
001	Leave Salary		2,200	100	
A03	TOTAL OPERATING EXPENSES		<u>125,200</u>	<u>93,000</u>	
A033	TOTAL UTILITIES		<u>100,000</u>	<u>60,000</u>	
A03303	Electricity		<u>100,000</u>	<u>60,000</u>	
001	Electricity		100,000	60,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>12,200</u>	<u>15,000</u>	
A03805	Travelling Allowance		<u>2,200</u>		
001	Travelling Allowance		2,200		
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	
001	Conveyance Charges		10,000	15,000	
A039	TOTAL GENERAL		<u>13,000</u>	<u>18,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6351	HM GGHS HAJI ZAFAR ALI KOROONA QUDRAT KA				
A03901	Stationery		<u>8,000</u>	<u>9,000</u>	
001	Stationery Charges		8,000	9,000	
A03970	Others		<u>5,000</u>	<u>9,000</u>	
001	Others		5,000	9,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>		
A13101	Machinery and Equipment		<u>6,050</u>		
001	Machinery and Equipment		6,050		
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>		
A13201	Furniture and Fixture		6,050		
HM GGHS HAJI ZAFAR ALI KOROONA QUDRAT KA			7,262,920	10,246,010	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6352 HM GGHS MOHMAND MAINA KANDARI

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,188,480</u>	<u>9,695,140</u>
A011	TOTAL PAY	17		<u>2,376,580</u>	<u>5,830,620</u>
A011-1	TOTAL PAY OF OFFICERS	7		<u>1,359,630</u>	<u>4,817,430</u>
A01101	Total Basic Pay Of Officer	7		<u>1,329,630</u>	<u>4,773,730</u>
H031	Headmistress (BPS-17)	1		254,100	
S039	Senior English Teacher (BPS-16)	4		475,530	
S574	Senior Teology Teacher (BPS-16)	1		300,000	
S576	Senior Phycial Education Teacher (BPS-16)	1		300,000	
A01102	Personal pay			30,000	43,700
A011-2	TOTAL PAY OF OTHER STAFF	10		<u>1,016,950</u>	<u>1,013,190</u>
A01151	Total Basic Pay Other Staff	10		<u>1,016,950</u>	<u>1,013,190</u>
A047	Arabic Teacher (BPS-15)	1		110,000	
C020	Certificated Teacher (BPS-15)	2		220,000	
D106	Drawing Master (BPS-15)	1		110,000	
Q005	Qaria (BPS-12)	1		111,320	
J013	Junior Clerk (BPS-11)	1		93,170	
C057	Chowkidar (BPS-03)	1		76,230	
L002	Laboratory Attendant (BPS-03)	1		76,230	
N005	Naib Qasid (BPS-03)	1		110,000	
S162	Sweeper (BPS-03)	1		110,000	
A012	TOTAL ALLOWANCES			<u>3,811,900</u>	<u>3,864,520</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,806,400</u>	<u>3,864,320</u>
A01202	House Rent Allowance			500,000	487,580
A01203	Conveyance Allowance			713,900	718,520

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6352	HM GGHS MOHMAND MAINA KANDARI				
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		280,500	311,560	
A0121T	Adhoc Relief Allowance 2013		110,000	103,620	
A0122C	Adhoc Relief Allowance - 2015		80,000	70,180	
A0122M	Adhoc Relief Allowance 2016		420,000	427,520	
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		550,000	579,850	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>550,000</u>	<u>579,850</u>	
001			550,000	579,850	
A0123P	Ad-hoc Relief Allowance 2019		550,000	533,440	
A01253	Science Teaching Allowance		3,300	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>5,500</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>4,400</u>	<u>100</u>	
001	Leave Salary		4,400	100	
A03	TOTAL OPERATING EXPENSES		<u>83,200</u>	<u>90,000</u>	
A033	TOTAL UTILITIES		<u>60,000</u>	<u>50,000</u>	
A03303	Electricity		<u>60,000</u>	<u>50,000</u>	
001	Electricity		60,000	50,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>12,200</u>	<u>15,000</u>	
A03805	Travelling Allowance		<u>2,200</u>		
001	Travelling Allowance		2,200		
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	
001	Conveyance Charges		10,000	15,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6352	HM GGHS MOHMAND MAINA KANDARI				
A039	TOTAL GENERAL		<u>11,000</u>	<u>25,000</u>	
A03901	Stationery		<u>6,000</u>	<u>15,000</u>	
001	Stationery Charges		6,000	15,000	
A03970	Others		<u>5,000</u>	<u>10,000</u>	
001	Others		5,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>10,000</u>	
001	Machinery and Equipment		6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>10,000</u>	
A13201	Furniture and Fixture		6,050	10,000	
HM GGHS MOHMAND MAINA KANDARI			6,283,880	9,805,140	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6353 HMASTER GHS KHAN PUR MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,492,790</u>	<u>9,359,540</u>
A011	TOTAL PAY	19		<u>4,767,690</u>	<u>5,543,120</u>
A011-1	TOTAL PAY OF OFFICERS	9		<u>2,710,690</u>	<u>3,868,360</u>
A01101	Total Basic Pay Of Officer	9		<u>2,590,690</u>	<u>3,868,360</u>
H029	Head Master (BPS-17)	1		254,100	
S039	Senior English Teacher (BPS-16)	4		585,530	
S572	Senior Certified Teacher (BPS-16)	2		800,000	
S573	Senior Arabic Teacher (BPS-16)	1		475,530	
S574	Senior Teology Teacher (BPS-16)	1		475,530	
A01102	Personal pay			120,000	
A011-2	TOTAL PAY OF OTHER STAFF	10		<u>2,057,000</u>	<u>1,674,760</u>
A01151	Total Basic Pay Other Staff	10		<u>2,057,000</u>	<u>1,674,760</u>
C020	Certificated Teacher (BPS-15)	2		838,530	
D106	Drawing Master (BPS-15)	1		354,530	
P030	Physical Education Teacher (BPS-15)	1		354,530	
Q001	Qari (BPS-12)	1		111,320	
J013	Junior Clerk (BPS-11)	1		93,170	
C057	Chowkidar (BPS-03)	1		76,230	
L002	Laboratory Attendant (BPS-03)	1		76,230	
N005	Naib Qasid (BPS-03)	1		76,230	
S162	Sweeper (BPS-03)	1		76,230	
A012	TOTAL ALLOWANCES			<u>4,725,100</u>	<u>3,816,420</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,723,900</u>	<u>3,816,220</u>
A01202	House Rent Allowance			490,000	482,360

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6353 HMASTER GHS KHAN PUR MARDAN

		Rs	Rs	Rs
A01203	Conveyance Allowance	820,000	752,480	
A01207	Washing Allowance	2,200	3,600	
A01208	Dress Allowance	2,200	3,600	
A0120D	Integrated Allowance	4,400	5,400	
A01217	Medical Allowance	301,400	344,550	
A0121T	Adhoc Relief Allowance 2013	423,500	91,550	
A0121Z	Adhoc Relief Allowance 2014	283,800		
A0122C	Adhoc Relief Allowance - 2015	265,100	61,820	
A0122M	Adhoc Relief Allowance 2016	450,000	412,530	
A0122Y	Ad-hoc Relief Allowance 2017	574,000	554,320	
A01238	Charge allowance	1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018	<u>574,000</u>	<u>554,320</u>	
001		574,000	554,320	
A0123P	Ad-hoc Relief Allowance 2019	530,000	543,690	
A01253	Science Teaching Allowance	2,200	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>1,200</u>	<u>200</u>	
A01274	Medical Charges	<u>1,100</u>	<u>100</u>	
001	Medical Charges	1,100	100	
A01278	Leave Salary	<u>100</u>	<u>100</u>	
001	Leave Salary	100	100	
A03	TOTAL OPERATING EXPENSES	<u>107,920</u>	<u>110,220</u>	
A032	TOTAL COMMUNICATIONS	<u>1,500</u>		
A03201	Postage and Telegraph	1,500		
A033	TOTAL UTILITIES	<u>72,420</u>	<u>60,220</u>	
A03303	Electricity	<u>70,000</u>	<u>60,220</u>	
001	Electricity	70,000	60,220	
A03304	Hot and Cold Weather Charges	2,420		
A038	TOTAL TRAVEL & TRANSPORTATION	<u>17,000</u>	<u>30,000</u>	
A03805	Travelling Allowance	<u>10,000</u>	<u>15,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6353 HMASTER GHS KHAN PUR MARDAN

001 Travelling Allowance			10,000	15,000	
A03808 Conveyance Charges			<u>7,000</u>	<u>15,000</u>	
001 Conveyance Charges			7,000	15,000	
A039 TOTAL GENERAL			<u>17,000</u>	<u>20,000</u>	
A03901 Stationery			<u>10,000</u>	<u>10,000</u>	
001 Stationery Charges			10,000	10,000	
A03905 Newspapers Periodicals and Books				10,000	
A03970 Others			<u>7,000</u>		
001 Others			7,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,055,000</u>	<u>105,440</u>	
A041 TOTAL PENSION			<u>1,055,000</u>	<u>105,440</u>	
A04114 Superannuation Encashment of L.P.R			<u>1,055,000</u>	<u>105,440</u>	
001 Superannuation Encashment of L.P.R			1,055,000	105,440	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>14,000</u>	<u>20,000</u>	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	<u>10,000</u>	
A13101 Machinery and Equipment			<u>7,000</u>	<u>10,000</u>	
001 Machinery and Equipment			7,000	10,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>7,000</u>	<u>10,000</u>	
A13201 Furniture and Fixture			7,000	10,000	

HMASTER GHS KHAN PUR MARDAN

10,669,710

9,595,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6354 HEADMISTRESS GGHS BHAI KHAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,776,980</u>	<u>13,135,350</u>
A011	TOTAL PAY	19		<u>2,536,580</u>	<u>8,002,260</u>
A011-1	TOTAL PAY OF OFFICERS	10		<u>1,549,630</u>	<u>3,976,740</u>
A01101	Total Basic Pay Of Officer	10		<u>1,549,630</u>	<u>3,976,740</u>
H031	Headmistress (BPS-17)	1		254,100	
S039	Senior English Teacher (BPS-16)	5		475,530	
S572	Senior Certified Teacher (BPS-16)	1		110,000	
S573	Senior Arabic Teacher (BPS-16)	1		110,000	
S574	Senior Teology Teacher (BPS-16)	1		300,000	
S610	Secondary School Teacher (IT) (BPS-16)	1		300,000	
A011-2	TOTAL PAY OF OTHER STAFF	9		<u>986,950</u>	<u>4,025,520</u>
A01151	Total Basic Pay Other Staff	9		<u>986,950</u>	<u>4,025,520</u>
C020	Certificated Teacher (BPS-15)	1		110,000	
D106	Drawing Master (BPS-15)	1		110,000	
C457	Certified Teacher IT (BPS-12)	1		190,000	
Q005	Qaria (BPS-12)	1		111,320	
J013	Junior Clerk (BPS-11)	1		93,170	
C057	Chowkidar (BPS-03)	1		76,230	
L002	Laboratory Attendant (BPS-03)	1		76,230	
N005	Naib Qasid (BPS-03)	1		110,000	
S162	Sweeper (BPS-03)	1		110,000	
A012	TOTAL ALLOWANCES			<u>4,240,400</u>	<u>5,133,090</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,237,100</u>	<u>5,132,890</u>
A01202	House Rent Allowance			550,000	603,090

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6354	HEADMISTRESS GGHS BHAI KHAN				
A01203	Conveyance Allowance		700,000	878,400	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		500,000	444,950	
A0121T	Adhoc Relief Allowance 2013		120,000	143,680	
A0122C	Adhoc Relief Allowance - 2015		100,000	98,160	
A0122M	Adhoc Relief Allowance 2016		450,000	590,440	
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	
A0122Y	Ad-hoc Relief Allowance 2017		600,000	819,990	
A01238	Charge allowance		1,100	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>600,000</u>	<u>828,880</u>	
001			600,000		
A0123P	Ad-hoc Relief Allowance 2019		600,000	552,200	
A01253	Science Teaching Allowance		4,400	3,800	
A01270	Other			<u>120,000</u>	
084	M.Phill Allowance			120,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,300</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>2,200</u>	<u>100</u>	
001	Leave Salary		2,200	100	
A03	TOTAL OPERATING EXPENSES		<u>117,000</u>	<u>165,000</u>	
A033	TOTAL UTILITIES		<u>80,000</u>	<u>80,000</u>	
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	
001	Electricity		80,000	80,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>40,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>40,000</u>	
001	Travelling Allowance		20,000	40,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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092101 SECONDARY EDUCATION

MR6354 HEADMISTRESS GGHS BHAI KHAN

A039 TOTAL GENERAL			<u>17,000</u>	<u>45,000</u>	
A03901 Stationery			<u>10,000</u>	<u>25,000</u>	
001 Stationery Charges			10,000	25,000	
A03970 Others			<u>7,000</u>	<u>20,000</u>	
001 Others			7,000	20,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100</u>		
A041 TOTAL PENSION			<u>100</u>		
A04114 Superannuation Encashment of L.P.R			<u>100</u>		
001 Superannuation Encashment of L.P.R			100		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>12,100</u>	<u>40,000</u>	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>6,050</u>	<u>20,000</u>	
A13101 Machinery and Equipment			<u>6,050</u>	<u>20,000</u>	
001 Machinery and Equipment			6,050	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>6,050</u>	<u>20,000</u>	
A13201 Furniture and Fixture			6,050	20,000	

HEADMISTRESS GGHS BHAI KHAN

6,906,180

13,340,350

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6355	HEAD MASTER GHS KUNJ				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,300,040</u>	<u>11,528,540</u>	
A011	TOTAL PAY		<u>5,385,840</u>	<u>6,985,420</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,321,900</u>	<u>4,730,460</u>	
A01101	Total Basic Pay Of Officer		<u>2,081,900</u>	<u>4,465,960</u>	
H029	Head Master	(BPS-17)	1	254,100	
S039	Senior English Teacher	(BPS-16)	6	475,530	
S572	Senior Certified Teacher	(BPS-16)	1	400,000	
S573	Senior Arabic Teacher	(BPS-16)	1	475,530	
S574	Senior Teology Teacher	(BPS-16)	1	476,740	
A01102	Personal pay		240,000	264,500	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,063,940</u>	<u>2,254,960</u>	
A01151	Total Basic Pay Other Staff		<u>3,063,940</u>	<u>2,254,960</u>	
C020	Certificated Teacher	(BPS-15)	4	1,800,000	
D106	Drawing Master	(BPS-15)	1	354,530	
P030	Physical Education Teacher	(BPS-15)	1	111,320	
Q001	Qari	(BPS-12)	1	400,000	
J013	Junior Clerk	(BPS-11)	1	93,170	
C057	Chowkidar	(BPS-03)	1	76,230	
L002	Laboratory Attendant	(BPS-03)	1	76,230	
N005	Naib Qasid	(BPS-03)	1	76,230	
S162	Sweeper	(BPS-03)	1	76,230	
A012	TOTAL ALLOWANCES		<u>4,914,200</u>	<u>4,543,120</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,910,900</u>	<u>4,542,920</u>	
A01202	House Rent Allowance		300,300	577,370	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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092101 SECONDARY EDUCATION

MR6355 HEAD MASTER GHS KUNJ

A01203	Conveyance Allowance		800,000	856,290	
A01207	Washing Allowance		2,200	3,600	
A01208	Dress Allowance		2,200	3,600	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		253,000	375,510	
A0121T	Adhoc Relief Allowance 2013		453,200	115,180	
A0121Z	Adhoc Relief Allowance 2014		302,500		
A0122C	Adhoc Relief Allowance - 2015		237,600	78,690	
A0122M	Adhoc Relief Allowance 2016		550,000	490,090	
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	
A0122Y	Ad-hoc Relief Allowance 2017		690,000	684,600	
A01238	Charge allowance		1,100		
A0123G	Ad-hoc Relief Allowance-2018		<u>690,000</u>	<u>684,600</u>	
001			690,000	684,600	
A0123P	Ad-hoc Relief Allowance 2019		620,000	600,990	
A01253	Science Teaching Allowance		4,400	6,000	
A01270	Other			<u>25,000</u>	
084	M.Phill Allowance			25,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,300</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>2,200</u>	<u>100</u>	
001	Leave Salary		2,200	100	
A03	TOTAL OPERATING EXPENSES		<u>161,000</u>	<u>163,000</u>	
A033	TOTAL UTILITIES		<u>60,000</u>	<u>60,000</u>	
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	
001	Electricity		60,000	60,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>85,000</u>	<u>85,000</u>	
A03805	Travelling Allowance		<u>85,000</u>	<u>85,000</u>	
001	Travelling Allowance		85,000	85,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6355	HEAD MASTER GHS KUNJ				
A039	TOTAL GENERAL		<u>16,000</u>	<u>18,000</u>	
A03901	Stationery		<u>9,000</u>	<u>10,000</u>	
001	Stationery Charges		9,000	10,000	
A03970	Others		<u>7,000</u>	<u>8,000</u>	
001	Others		7,000	8,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>8,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>8,000</u>	
A13101	Machinery and Equipment		<u>7,000</u>	<u>8,000</u>	
001	Machinery and Equipment		7,000	8,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>		
A13201	Furniture and Fixture		7,000		
HEAD MASTER GHS KUNJ			10,475,040	11,699,540	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6356 HEADMISTRESS GGHS MORCHA KHAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,099,880</u>	<u>8,099,640</u>
A011	TOTAL PAY	20		<u>3,624,880</u>	<u>4,750,000</u>
A011-1	TOTAL PAY OF OFFICERS	9		<u>2,141,420</u>	<u>2,790,000</u>
A01101	Total Basic Pay Of Officer	9		<u>1,991,420</u>	<u>2,790,000</u>
H031	Headmistress (BPS-17)	1		254,100	
S039	Senior English Teacher (BPS-16)	4		475,530	
S572	Senior Certified Teacher (BPS-16)	1		300,000	
S573	Senior Arabic Teacher (BPS-16)	1		361,790	
S575	Senior Drawing Master (BPS-16)	1		300,000	
S576	Senior Physical Education Teacher (BPS-16)	1		300,000	
A01102	Personal pay			150,000	
A011-2	TOTAL PAY OF OTHER STAFF	11		<u>1,483,460</u>	<u>1,960,000</u>
A01151	Total Basic Pay Other Staff	11		<u>1,483,460</u>	<u>1,960,000</u>
C020	Certificated Teacher (BPS-15)	4		723,580	
T023	Theology Teacher (BPS-15)	1		189,970	
Q005	Qaria (BPS-12)	1		111,320	
J013	Junior Clerk (BPS-11)	1		93,170	
C057	Chowkidar (BPS-03)	1		76,230	
L002	Laboratory Attendant (BPS-03)	1		76,230	
N005	Naib Qasid (BPS-03)	1		106,480	
S162	Sweeper (BPS-03)	1		106,480	
A012	TOTAL ALLOWANCES			<u>3,475,000</u>	<u>3,349,640</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,471,700</u>	<u>3,349,440</u>
A01202	House Rent Allowance			286,000	460,000

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6356 HEADMISTRESS GGHS MORCHA KHAN

		Rs	Rs	Rs
A01203	Conveyance Allowance	576,400	703,000	
A01207	Washing Allowance	2,200	3,600	
A01208	Dress Allowance	2,200	3,600	
A0120D	Integrated Allowance	4,400	5,400	
A01217	Medical Allowance	235,400	290,000	
A0121T	Adhoc Relief Allowance 2013	120,000	72,270	
A01229	Special compensatory allowance	190,000		
A0122C	Adhoc Relief Allowance - 2015	150,700	49,470	
A0122M	Adhoc Relief Allowance 2016	100,000	337,000	
A0122Y	Ad-hoc Relief Allowance 2017	600,000	474,000	
A01236	Deputation Allowance	200,000		
A01238	Charge allowance	1,100	700	
A0123G	Ad-hoc Relief Allowance-2018	<u>500,000</u>	<u>474,000</u>	
001		500,000		
A0123P	Ad-hoc Relief Allowance 2019	500,000	474,000	
A01253	Science Teaching Allowance	3,300	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>3,300</u>	<u>200</u>	
A01274	Medical Charges	<u>1,100</u>	<u>100</u>	
001	Medical Charges	1,100	100	
A01278	Leave Salary	<u>2,200</u>	<u>100</u>	
001	Leave Salary	2,200	100	
A03	TOTAL OPERATING EXPENSES	<u>133,500</u>	<u>137,500</u>	
A033	TOTAL UTILITIES	<u>100,000</u>	<u>70,000</u>	
A03303	Electricity	<u>100,000</u>	<u>70,000</u>	
001	Electricity	100,000	70,000	
A038	TOTAL TRAVEL & TRANSPORTATION	<u>22,000</u>	<u>50,000</u>	
A03805	Travelling Allowance	<u>22,000</u>	<u>50,000</u>	
001	Travelling Allowance	22,000	50,000	
A039	TOTAL GENERAL	<u>11,500</u>	<u>17,500</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6356	HEADMISTRESS GGHS MORCHA KHAN				
A03901	Stationery		<u>6,000</u>	<u>12,000</u>	
001	Stationery Charges		6,000	12,000	
A03970	Others		<u>5,500</u>	<u>5,500</u>	
001	Others		5,500	5,500	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,184,000</u>	<u>1,137,240</u>	
A041	TOTAL PENSION		<u>1,184,000</u>	<u>1,137,240</u>	
A04114	Superannuation Encashment of L.P.R		<u>1,184,000</u>	<u>1,137,240</u>	
001	Superannuation Encashment of L.P.R		1,184,000	1,137,240	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>70,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>50,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>50,000</u>	
001	Machinery and Equipment		6,050	50,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>20,000</u>	
A13201	Furniture and Fixture		6,050	20,000	
HEADMISTRESS GGHS MORCHA KHAN			8,429,480	9,444,380	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6358 HEADMISTRESS GGHS SHEIKHANO KILI REDI

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,280,080</u>	<u>14,000,560</u>
A011	TOTAL PAY	25		<u>2,686,580</u>	<u>8,423,440</u>
A011-1	TOTAL PAY OF OFFICERS	13		<u>1,769,630</u>	<u>6,058,210</u>
A01101	Total Basic Pay Of Officer	13		<u>1,769,630</u>	<u>6,042,110</u>
H031	Headmistress (BPS-17)	1		254,100	
S039	Senior English Teacher (BPS-16)	5		475,530	
S572	Senior Certified Teacher (BPS-16)	3		220,000	
S574	Senior Teology Teacher (BPS-16)	1		300,000	
S575	Senior Drawing Master (BPS-16)	1		110,000	
S576	Senior Phycial Education Teacher (BPS-16)	1		110,000	
S610	Secondary School Teacher (IT) (BPS-16)	1		300,000	
A01102	Personal pay				16,100
A011-2	TOTAL PAY OF OTHER STAFF	12		<u>916,950</u>	<u>2,365,230</u>
A01151	Total Basic Pay Other Staff	12		<u>916,950</u>	<u>2,365,230</u>
A047	Arabic Teacher (BPS-15)	1		110,000	
C020	Certificated Teacher (BPS-15)	4		110,000	
C457	Certified Teacher IT (BPS-12)	1		120,000	
Q005	Qaria (BPS-12)	1		111,320	
J013	Junior Clerk (BPS-11)	1		93,170	
C057	Chowkidar (BPS-03)	1		76,230	
L002	Laboratory Attendant (BPS-03)	1		76,230	
N005	Naib Qasid (BPS-03)	1		110,000	
S162	Sweeper (BPS-03)	1		110,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6358 HEADMISTRESS GGHS SHEIKHANO KILI REDI

A012 TOTAL ALLOWANCES			<u>4,593,500</u>	<u>5,577,120</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,590,200</u>	<u>5,576,920</u>	
A01202 House Rent Allowance			600,000	691,490	
A01203 Conveyance Allowance			700,700	1,085,250	
A01207 Washing Allowance			5,400	2,250	
A01208 Dress Allowance			5,400	2,250	
A0120D Integrated Allowance			5,400	5,400	
A01217 Medical Allowance			400,000	441,820	
A0121T Adhoc Relief Allowance 2013			130,000	142,070	
A0122C Adhoc Relief Allowance - 2015			90,000	96,950	
A0122M Adhoc Relief Allowance 2016			550,000	594,800	
A0122Y Ad-hoc Relief Allowance 2017			700,000	842,250	
A01238 Charge allowance			1,100	840	
A0123G Ad-hoc Relief Allowance-2018			<u>700,000</u>	<u>842,250</u>	
001			700,000	842,250	
A0123P Ad-hoc Relief Allowance 2019			700,000	801,500	
A01253 Science Teaching Allowance			2,200	2,800	
A01270 Other				<u>25,000</u>	
084 M.Phill Allowance				25,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,300</u>	<u>200</u>	
A01274 Medical Charges			<u>1,100</u>	<u>100</u>	
001 Medical Charges			1,100	100	
A01278 Leave Salary			<u>2,200</u>	<u>100</u>	
001 Leave Salary			2,200	100	
A03 TOTAL OPERATING EXPENSES			<u>166,000</u>	<u>180,000</u>	
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>40,000</u>	
A03202 Telephone and Trunk Call			<u>35,000</u>	<u>40,000</u>	
001 Telephone and Trunk Call			35,000	40,000	
A033 TOTAL UTILITIES			<u>100,000</u>	<u>80,000</u>	
A03303 Electricity			<u>100,000</u>	<u>80,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6358	HEADMISTRESS GGHS SHEIKHANO KILI REDI				
001	Electricity		100,000	80,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>40,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>40,000</u>	
001	Travelling Allowance		20,000	40,000	
A039	TOTAL GENERAL		<u>11,000</u>	<u>20,000</u>	
A03901	Stationery		<u>6,000</u>	<u>10,000</u>	
001	Stationery Charges		6,000	10,000	
A03970	Others		<u>5,000</u>	<u>10,000</u>	
001	Others		5,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>10,000</u>	
001	Machinery and Equipment		6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>10,000</u>	
A13201	Furniture and Fixture		6,050	10,000	
HEADMISTRESS GGHS SHEIKHANO KILI REDI			7,458,280	14,200,660	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6361	Head Master Govt. High School Khazana Dheri Mardan.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,119,120</u>	<u>11,381,050</u>	
A011	TOTAL PAY		<u>4,208,320</u>	<u>6,820,520</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,513,110</u>	<u>4,274,440</u>	
A01101	Total Basic Pay Of Officer		<u>2,303,110</u>	<u>4,274,440</u>	
H029	Head Master	(BPS-17)	1	254,100	
S039	Senior English Teacher	(BPS-16)	5	695,530	
S572	Senior Certified Teacher	(BPS-16)	2	475,530	
S574	Senior Teology Teacher	(BPS-16)	1	477,950	
S576	Senior Phycial Education Teacher	(BPS-16)	1	400,000	
A01102	Personal pay		210,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,695,210</u>	<u>2,546,080</u>	
A01151	Total Basic Pay Other Staff		<u>1,695,210</u>	<u>2,546,080</u>	
A047	Arabic Teacher	(BPS-15)	1	355,740	
C020	Certificated Teacher	(BPS-15)	4	354,530	
D106	Drawing Master	(BPS-15)	1	475,530	
Q001	Qari	(BPS-12)	1	111,320	
J013	Junior Clerk	(BPS-11)	1	93,170	
C057	Chowkidar	(BPS-03)	1	76,230	
L002	Laboratory Attendant	(BPS-03)	1	76,230	
N005	Naib Qasid	(BPS-03)	1	76,230	
S162	Sweeper	(BPS-03)	1	76,230	
A012	TOTAL ALLOWANCES		<u>4,910,800</u>	<u>4,560,530</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,907,500</u>	<u>4,560,330</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6361	Head Master Govt. High School Khazana Dheri Mardan.				
A01202	House Rent Allowance		339,900	583,240	
A01203	Conveyance Allowance		623,700	881,300	
A01207	Washing Allowance		3,300	3,600	
A01208	Dress Allowance		3,300	3,600	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		308,000	384,380	
A0121T	Adhoc Relief Allowance 2013		468,600	114,900	
A0121Z	Adhoc Relief Allowance 2014		355,300		
A0122C	Adhoc Relief Allowance - 2015		225,500	77,110	
A0122M	Adhoc Relief Allowance 2016		550,000	487,450	
A0122Y	Ad-hoc Relief Allowance 2017		670,000	682,060	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>670,000</u>	<u>682,060</u>	
001			670,000	682,060	
A0123P	Ad-hoc Relief Allowance 2019		680,000	649,230	
A01253	Science Teaching Allowance		4,400	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,300</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>2,200</u>	<u>100</u>	
001	Leave Salary		2,200	100	
A03	TOTAL OPERATING EXPENSES		<u>89,520</u>	<u>110,000</u>	
A033	TOTAL UTILITIES		<u>62,420</u>	<u>20,000</u>	
A03303	Electricity		<u>60,000</u>	<u>20,000</u>	
001	Electricity		60,000	20,000	
A03304	Hot and Cold Weather Charges		2,420		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,100</u>	<u>65,000</u>	
A03805	Travelling Allowance		<u>1,100</u>	<u>50,000</u>	
001	Travelling Allowance		1,100	50,000	
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6361	Head Master Govt. High School Khazana Dheri Mardan.				
001	Conveyance Charges		10,000	15,000	
A039	TOTAL GENERAL		<u>16,000</u>	<u>25,000</u>	
A03901	Stationery		<u>9,000</u>	<u>15,000</u>	
001	Stationery Charges		9,000	15,000	
A03970	Others		<u>7,000</u>	<u>10,000</u>	
001	Others		7,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>16,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>8,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>8,000</u>	
001	Machinery and Equipment		6,050	8,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>8,000</u>	
A13201	Furniture and Fixture		6,050	8,000	
Head Master Govt. High School Khazana Dheri Mardan.			9,220,840	11,507,050	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6362	GGHS Sher Dil Khan Koroona				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,510,590</u>	<u>15,132,130</u>	
A011	TOTAL PAY		<u>4,288,690</u>	<u>8,904,550</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,839,080</u>	<u>6,044,490</u>	
A01101	Total Basic Pay Of Officer		<u>2,589,080</u>	<u>5,952,490</u>	
H031	Headmistress	(BPS-17)	1	422,290	
S039	Senior English Teacher	(BPS-16)	4	603,790	
S573	Senior Arabic Teacher	(BPS-16)	1	363,000	
S574	Senior Teology Teacher	(BPS-16)	1	300,000	
S575	Senior Drawing Master	(BPS-16)	1	300,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	300,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	300,000	
A01102	Personal pay		250,000	92,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,449,610</u>	<u>2,860,060</u>	
A01151	Total Basic Pay Other Staff		<u>1,449,610</u>	<u>2,860,060</u>	
C020	Certificated Teacher	(BPS-15)	3	724,790	
C457	Certified Teacher IT	(BPS-12)	1	190,000	
Q005	Qaria	(BPS-12)	1	88,330	
J013	Junior Clerk	(BPS-11)	1	88,330	
C057	Chowkidar	(BPS-03)	1	72,600	
L002	Laboratory Attendant	(BPS-03)	1	72,600	
N005	Naib Qasid	(BPS-03)	1	106,480	
S162	Sweeper	(BPS-03)	1	106,480	
A012	TOTAL ALLOWANCES		<u>4,221,900</u>	<u>6,227,580</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,221,700</u>	<u>6,227,380</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6362	GGHS Sher Dil Khan Koroona				
A01202	House Rent Allowance		550,000	963,040	
A01203	Conveyance Allowance		601,700	1,225,180	
A01207	Washing Allowance		3,600	4,650	
A01208	Dress Allowance		3,600	4,650	
A0120D	Integrated Allowance		3,600	6,300	
A01217	Medical Allowance		370,000	557,450	
A0121T	Adhoc Relief Allowance 2013		120,000	111,220	
A0122C	Adhoc Relief Allowance - 2015		80,000	74,210	
A0122M	Adhoc Relief Allowance 2016		480,000	703,140	
A0122N	Special Conveyance Allowance to Disbalded Employees		57,000	57,000	
A0122Y	Ad-hoc Relief Allowance 2017		650,000	890,460	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>650,000</u>	<u>890,460</u>	
001			650,000		
A0123P	Ad-hoc Relief Allowance 2019		650,000	736,420	
A01253	Science Teaching Allowance		1,100	2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>200</u>	
A01274	Medical Charges		<u>100</u>	<u>100</u>	
001	Medical Charges		100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>171,000</u>	<u>589,000</u>	
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>41,500</u>	
A03201	Postage and Telegraph			1,500	
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	
001	Telephone and Trunk Call		40,000	40,000	
A033	TOTAL UTILITIES		<u>100,000</u>	<u>200,000</u>	
A03303	Electricity		<u>100,000</u>	<u>200,000</u>	
001	Electricity		100,000	200,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6362	GGHS Sher Dil Khan Koroona				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>18,000</u>	<u>42,500</u>	
A03805	Travelling Allowance		<u>10,000</u>	<u>40,000</u>	
001	Travelling Allowance		10,000	40,000	
A03808	Conveyance Charges		<u>8,000</u>	<u>2,500</u>	
001	Conveyance Charges		8,000	2,500	
A039	TOTAL GENERAL		<u>13,000</u>	<u>305,000</u>	
A03901	Stationery		<u>7,000</u>	<u>40,000</u>	
001	Stationery Charges		7,000	40,000	
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03970	Others		<u>6,000</u>	<u>255,000</u>	
001	Others		6,000	255,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>50,000</u>	
A09404	Medical and Laboratory Equipment			50,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6362 GGHS Sher Dil Khan Koroona

A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>74,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>16,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>16,000</u>	
001	Machinery and Equipment		6,050	16,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>16,000</u>	
A13201	Furniture and Fixture		6,050	16,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	

GGHS Sher Dil Khan Koroona

8,693,790

15,865,730

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6363	Govt. Girls High School Bakhshali District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,676,560</u>	<u>21,742,330</u>	
A011	TOTAL PAY		<u>8,598,960</u>	<u>13,240,030</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>7,117,580</u>	<u>9,619,490</u>	
A01101	Total Basic Pay Of Officer		<u>7,117,580</u>	<u>9,564,960</u>	
P070	Principal	(BPS-18)	400,000		
I066	Instructor Physical Education	(BPS-17)	400,000		
S144	Subject Specialist	(BPS-17)	3,300,000		
S039	Senior English Teacher	(BPS-16)	603,790		
S572	Senior Certified Teacher	(BPS-16)	1,087,790		
S573	Senior Arabic Teacher	(BPS-16)	363,000		
S575	Senior Drawing Master	(BPS-16)	300,000		
S576	Senior Phycial Education Teacher	(BPS-16)	363,000		
S610	Secondary School Teacher (IT)	(BPS-16)	300,000		
A01102	Personal pay			54,530	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,481,380</u>	<u>3,620,540</u>	
A01151	Total Basic Pay Other Staff		<u>1,481,380</u>	<u>3,620,540</u>	
C020	Certificated Teacher	(BPS-15)	110,000		
T023	Theology Teacher	(BPS-15)	191,180		
S035	Senior Clerk	(BPS-14)	120,000		
C457	Certified Teacher IT	(BPS-12)	190,000		
Q005	Qaria	(BPS-12)	88,330		
J013	Junior Clerk	(BPS-11)	88,330		
L001	Laboratory Assistant	(BPS-07)	120,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6363	Govt. Girls High School Bakhshali District Mardan				
C057	Chowkidar	(BPS-03)	2	72,600	
L002	Laboratory Attendant	(BPS-03)	2	72,600	
N005	Naib Qasid	(BPS-03)	3	214,170	
S162	Sweeper	(BPS-03)	2	214,170	
A012	TOTAL ALLOWANCES		<u>7,077,600</u>	<u>8,502,300</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,072,000</u>	<u>8,502,100</u>	
A01202	House Rent Allowance		900,000	1,160,510	
A01203	Conveyance Allowance		1,200,000	1,571,920	
A01207	Washing Allowance		5,500	5,850	
A01208	Dress Allowance		5,500	7,200	
A0120D	Integrated Allowance		5,500	16,200	
A01217	Medical Allowance		650,000	714,220	
A0121T	Adhoc Relief Allowance 2013		200,000	211,120	
A0122C	Adhoc Relief Allowance - 2015		150,000	144,420	
A0122M	Adhoc Relief Allowance 2016		800,000	952,050	
A0122Y	Ad-hoc Relief Allowance 2017		1,050,000	1,319,990	
A01238	Charge allowance		2,200	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,050,000</u>	<u>1,319,990</u>	
001			1,050,000	1,319,990	
A0123P	Ad-hoc Relief Allowance 2019		1,050,000	1,076,530	
A01253	Science Teaching Allowance		3,300	1,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>5,600</u>	<u>200</u>	
A01274	Medical Charges		<u>100</u>	<u>100</u>	
001	Medical Charges		100	100	
A01278	Leave Salary		<u>5,500</u>	<u>100</u>	
001	Leave Salary		5,500	100	
A03	TOTAL OPERATING EXPENSES		<u>238,760</u>	<u>460,000</u>	
A032	TOTAL COMMUNICATIONS		<u>41,760</u>	<u>35,000</u>	
A03201	Postage and Telegraph		1,760		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6363	Govt. Girls High School Bakhshali District Mardan				
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>35,000</u>	
001	Telephone and Trunk Call		40,000	35,000	
A033	TOTAL UTILITIES		<u>150,000</u>	<u>60,000</u>	
A03303	Electricity		<u>150,000</u>	<u>60,000</u>	
001	Electricity		150,000	60,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>60,000</u>	
A03805	Travelling Allowance		<u>30,000</u>	<u>60,000</u>	
001	Travelling Allowance		30,000	60,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>305,000</u>	
A03901	Stationery		<u>10,000</u>	<u>40,000</u>	
001	Stationery Charges		10,000	40,000	
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03970	Others		<u>7,000</u>	<u>255,000</u>	
001	Others		7,000	255,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6363	Govt. Girls High School Bakhshali District Mardan				
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>62,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>10,000</u>	
001	Machinery and Equipment		6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>10,000</u>	
A13201	Furniture and Fixture		6,050	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Govt. Girls High School Bakhshali District Mardan			15,927,520	22,309,830	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6364	Govt.Girls High SchoolSeri Behlol Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,552,090</u>	<u>15,901,580</u>	
A011	TOTAL PAY		<u>4,211,690</u>	<u>9,434,800</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,952,080</u>	<u>6,919,550</u>	
A01101	Total Basic Pay Of Officer		<u>2,952,080</u>	<u>6,919,550</u>	
H031	Headmistress	(BPS-17)	1	422,290	
S039	Senior English Teacher	(BPS-16)	4	603,790	
S572	Senior Certified Teacher	(BPS-16)	2	600,000	
S573	Senior Arabic Teacher	(BPS-16)	1	363,000	
S574	Senior Teology Teacher	(BPS-16)	1	300,000	
S575	Senior Drawing Master	(BPS-16)	1	363,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	300,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,259,610</u>	<u>2,515,250</u>	
A01151	Total Basic Pay Other Staff		<u>1,259,610</u>	<u>2,515,250</u>	
C020	Certificated Teacher	(BPS-15)	4	724,790	
Q005	Qaria	(BPS-12)	1	88,330	
J013	Junior Clerk	(BPS-11)	1	88,330	
C057	Chowkidar	(BPS-03)	1	72,600	
L002	Laboratory Attendant	(BPS-03)	1	72,600	
N005	Naib Qasid	(BPS-03)	1	106,480	
S162	Sweeper	(BPS-03)	1	106,480	
A012	TOTAL ALLOWANCES		<u>4,340,400</u>	<u>6,466,780</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,340,200</u>	<u>6,466,580</u>	
A01202	House Rent Allowance		500,000	1,017,160	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6364	Govt.Girls High SchoolSeri Behlol Mardan				
A01203	Conveyance Allowance		900,000	1,334,830	
A01207	Washing Allowance		3,600	4,650	
A01208	Dress Allowance		3,600	4,650	
A0120D	Integrated Allowance		4,400	8,550	
A01217	Medical Allowance		400,000	559,940	
A0121T	Adhoc Relief Allowance 2013		120,000	103,360	
A01224	Entertainment Allowance			3,500	
A0122C	Adhoc Relief Allowance - 2015		90,000	71,050	
A0122M	Adhoc Relief Allowance 2016		500,000	695,860	
A0122N	Special Conveyance Allowance to Disbalded Employees		12,000		
A0122Y	Ad-hoc Relief Allowance 2017		600,000	943,480	
A01238	Charge allowance		2,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>600,000</u>	<u>943,480</u>	
001			600,000	943,480	
A0123P	Ad-hoc Relief Allowance 2019		600,000	770,070	
A01253	Science Teaching Allowance		4,400	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>200</u>	
A01274	Medical Charges		<u>100</u>	<u>100</u>	
001	Medical Charges		100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>187,700</u>	<u>240,000</u>	
A032	TOTAL COMMUNICATIONS		<u>1,100</u>		
A03201	Postage and Telegraph		1,100		
A033	TOTAL UTILITIES		<u>150,000</u>	<u>150,000</u>	
A03303	Electricity		<u>150,000</u>	<u>150,000</u>	
001	Electricity		150,000	150,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6364	Govt.Girls High SchoolSeri Behlol Mardan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>60,000</u>	
A03805	Travelling Allowance		<u>10,000</u>	<u>20,000</u>	
001	Travelling Allowance		10,000	20,000	
A03808	Conveyance Charges		<u>10,000</u>	<u>40,000</u>	
001	Conveyance Charges		10,000	40,000	
A039	TOTAL GENERAL		<u>16,600</u>	<u>30,000</u>	
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	
001	Stationery Charges		10,000	15,000	
A03970	Others		<u>6,600</u>	<u>15,000</u>	
001	Others		6,600	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>10,000</u>	
001	Machinery and Equipment		6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>10,000</u>	
A13201	Furniture and Fixture		6,050	10,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6364	Govt.Girls High SchoolSeri Behlol Mardan				
Govt.Girls High SchoolSeri Behlol Mardan			8,751,990	16,161,580	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6365	Govt. Girls High School Shamshad Abad District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,682,770</u>	<u>13,872,890</u>	
A011	TOTAL PAY		<u>4,917,270</u>	<u>8,660,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,412,660</u>	<u>4,892,520</u>	
A01101	Total Basic Pay Of Officer		<u>2,412,660</u>	<u>4,821,220</u>	
H104	Head Mistress	(BPS-17)	422,290		
S039	Senior English Teacher	(BPS-16)	1,328,580		
S572	Senior Certified Teacher	(BPS-16)	361,790		
S610	Secondary School Teacher (IT)	(BPS-16)	300,000		
A01102	Personal pay			71,300	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,504,610</u>	<u>3,767,480</u>	
A01151	Total Basic Pay Other Staff		<u>2,504,610</u>	<u>3,767,480</u>	
A047	Arabic Teacher	(BPS-15)	363,000		
C020	Certificated Teacher	(BPS-15)	330,000		
D106	Drawing Master	(BPS-15)	363,000		
P030	Physical Education Teacher	(BPS-15)	363,000		
T023	Theology Teacher	(BPS-15)	191,180		
C457	Certified Teacher IT	(BPS-12)	190,000		
Q005	Qaria	(BPS-12)	120,000		
J013	Junior Clerk	(BPS-11)	158,510		
C057	Chowkidar	(BPS-03)	106,480		
L002	Laboratory Attendant	(BPS-03)	106,480		
N005	Naib Qasid	(BPS-03)	106,480		
S162	Sweeper	(BPS-03)	106,480		

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6365	Govt. Girls High School Shamshad Abad District Mardan				
A012	TOTAL ALLOWANCES		<u>4,765,500</u>	<u>5,212,890</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,764,300</u>	<u>5,212,690</u>	
A01202	House Rent Allowance		500,000	678,050	
A01203	Conveyance Allowance		700,000	742,380	
A01207	Washing Allowance		3,300	3,600	
A01208	Dress Allowance		3,300	3,600	
A0120D	Integrated Allowance		2,200	5,400	
A01217	Medical Allowance		450,000	457,140	
A0121T	Adhoc Relief Allowance 2013		150,000	87,410	
A01226	Computer Allowance			27,000	
A0122C	Adhoc Relief Allowance - 2015		100,000	165,200	
A0122M	Adhoc Relief Allowance 2016		600,000	631,020	
A0122Y	Ad-hoc Relief Allowance 2017		750,000	861,170	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>750,000</u>	<u>861,170</u>	
001			750,000	861,170	
A0123P	Ad-hoc Relief Allowance 2019		750,000	682,950	
A01253	Science Teaching Allowance		4,400	5,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>128,000</u>	<u>150,000</u>	
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	
001	Electricity		100,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>30,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6365	Govt. Girls High School Shamshad Abad District Mardan				
A03805	Travelling Allowance		<u>1,000</u>		
001	Travelling Allowance		1,000		
A03808	Conveyance Charges		<u>10,000</u>	<u>30,000</u>	
001	Conveyance Charges		10,000	30,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>20,000</u>	
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	
001	Stationery Charges		10,000	10,000	
A03970	Others		<u>7,000</u>	<u>10,000</u>	
001	Others		7,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>15,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>10,000</u>	
001	Machinery and Equipment		6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>5,000</u>	
A13201	Furniture and Fixture		6,050	5,000	
Govt. Girls High School Shamshad Abad District Mardan			9,822,970	14,037,990	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6366	Headmistress Govt. Girls High School Kala Khel Khair Abad Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,086,930</u>	<u>8,744,120</u>	
A011	TOTAL PAY		<u>4,243,230</u>	<u>5,070,490</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,546,080</u>	<u>2,837,150</u>	
A01101	Total Basic Pay Of Officer		<u>1,326,080</u>	<u>2,837,150</u>	
H031	Headmistress	(BPS-17)	1	422,290	
S039	Senior English Teacher	(BPS-16)	4	603,790	
S610	Secondary School Teacher (IT)	(BPS-16)	1	300,000	
A01102	Personal pay		220,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,697,150</u>	<u>2,233,340</u>	
A01151	Total Basic Pay Other Staff		<u>2,697,150</u>	<u>2,233,340</u>	
A047	Arabic Teacher	(BPS-15)	1	363,000	
C020	Certificated Teacher	(BPS-15)	3	724,790	
D106	Drawing Master	(BPS-15)	1	363,000	
P030	Physical Education Teacher	(BPS-15)	1	190,000	
T023	Theology Teacher	(BPS-15)	1	191,180	
C457	Certified Teacher IT	(BPS-12)	1	190,000	
Q005	Qaria	(BPS-12)	1	158,510	
J013	Junior Clerk	(BPS-11)	1	158,510	
C057	Chowkidar	(BPS-03)	1	72,600	
L002	Laboratory Attendant	(BPS-03)	1	72,600	
N005	Naib Qasid	(BPS-03)	1	106,480	
S162	Sweeper	(BPS-03)	1	106,480	
A012	TOTAL ALLOWANCES		<u>3,843,700</u>	<u>3,673,630</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6366	Headmistress Govt. Girls High School Kala Khel Khair Abad Mardan				
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,831,600</u>	<u>3,673,430</u>	
A01202	House Rent Allowance		550,000	532,570	
A01203	Conveyance Allowance		510,400	780,720	
A01207	Washing Allowance		3,300	3,600	
A01208	Dress Allowance		3,300	3,600	
A0120D	Integrated Allowance		5,400	5,400	
A01217	Medical Allowance		400,000	329,270	
A0121T	Adhoc Relief Allowance 2013		100,000	74,420	
A01229	Special compensatory allowance		8,100		
A0122C	Adhoc Relief Allowance - 2015		70,000	52,220	
A0122M	Adhoc Relief Allowance 2016		450,000	363,180	
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		550,000	507,050	
A01238	Charge allowance		1,100	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>550,000</u>	<u>507,050</u>	
001			550,000	507,050	
A0123P	Ad-hoc Relief Allowance 2019		550,000	473,250	
A01253	Science Teaching Allowance		8,000	4,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>213,200</u>	<u>255,000</u>	
A032	TOTAL COMMUNICATIONS		<u>30,000</u>	<u>35,000</u>	
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>35,000</u>	
001	Telephone and Trunk Call		30,000	35,000	
A033	TOTAL UTILITIES		<u>150,000</u>	<u>150,000</u>	
A03303	Electricity		<u>150,000</u>	<u>150,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6366	Headmistress Govt. Girls High School Kala Khel Khair Abad Mardan				
001	Electricity		150,000	150,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>35,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>35,000</u>	
001	Travelling Allowance		20,000	35,000	
A039	TOTAL GENERAL		<u>13,200</u>	<u>35,000</u>	
A03901	Stationery		<u>6,600</u>	<u>20,000</u>	
001	Stationery Charges		6,600	20,000	
A03970	Others		<u>6,600</u>	<u>15,000</u>	
001	Others		6,600	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>30,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>15,000</u>	
001	Machinery and Equipment		6,050	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>15,000</u>	
A13201	Furniture and Fixture		6,050	15,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6366	Headmistress Govt. Girls High School Kala Khel Khair Abad Mardan				
Headmistress Govt. Girls High School Kala Khel Khair Abad Mardan			8,312,330	9,029,220	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6367	Headmistress Govt. Girls High School Kata Khat Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,669,340</u>	<u>8,024,840</u>	
A011	TOTAL PAY		<u>4,477,540</u>	<u>4,622,250</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,626,080</u>	<u>2,178,890</u>	
A01101	Total Basic Pay Of Officer		<u>1,626,080</u>	<u>2,178,890</u>	
H031	Headmistress	(BPS-17)	422,290		
S039	Senior English Teacher	(BPS-16)	603,790		
S572	Senior Certified Teacher	(BPS-16)	300,000		
S610	Secondary School Teacher (IT)	(BPS-16)	300,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,851,460</u>	<u>2,443,360</u>	
A01151	Total Basic Pay Other Staff		<u>2,851,460</u>	<u>2,443,360</u>	
A047	Arabic Teacher	(BPS-15)	363,000		
C020	Certificated Teacher	(BPS-15)	724,790		
D106	Drawing Master	(BPS-15)	363,000		
P030	Physical Education Teacher	(BPS-15)	363,000		
S577	Senior Qari	(BPS-15)	200,000		
T023	Theology Teacher	(BPS-15)	191,180		
C457	Certified Teacher IT	(BPS-12)	200,000		
J013	Junior Clerk	(BPS-11)	88,330		
C057	Chowkidar	(BPS-03)	72,600		
L002	Laboratory Attendant	(BPS-03)	72,600		
N005	Naib Qasid	(BPS-03)	106,480		
S162	Sweeper	(BPS-03)	106,480		
A012	TOTAL ALLOWANCES		<u>3,191,800</u>	<u>3,402,590</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6367	Headmistress Govt. Girls High School Kata Khat Mardan				
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,179,700</u>	<u>3,402,390</u>	
A01202	House Rent Allowance		450,000	500,260	
A01203	Conveyance Allowance		600,000	749,070	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		3,600	6,460	
A01217	Medical Allowance		300,000	320,460	
A0121T	Adhoc Relief Allowance 2013		236,500	44,550	
A0122C	Adhoc Relief Allowance - 2015		28,000	29,980	
A0122M	Adhoc Relief Allowance 2016		350,000	363,350	
A0122Y	Ad-hoc Relief Allowance 2017		400,000	462,230	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>400,000</u>	<u>462,230</u>	
001			400,000	462,230	
A0123P	Ad-hoc Relief Allowance 2019		400,000	451,600	
A01253	Science Teaching Allowance		3,300	3,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>110,500</u>	<u>170,000</u>	
A032	TOTAL COMMUNICATIONS		<u>35,000</u>	<u>40,000</u>	
A03202	Telephone and Trunk Call		<u>35,000</u>	<u>40,000</u>	
001	Telephone and Trunk Call		35,000	40,000	
A033	TOTAL UTILITIES		<u>50,000</u>	<u>40,000</u>	
A03303	Electricity		<u>50,000</u>	<u>40,000</u>	
001	Electricity		50,000	40,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6367	Headmistress Govt. Girls High School Kata Khat Mardan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>45,000</u>	
A03805	Travelling Allowance		<u>10,000</u>	<u>45,000</u>	
001	Travelling Allowance		10,000	45,000	
A039	TOTAL GENERAL		<u>15,500</u>	<u>45,000</u>	
A03901	Stationery		<u>10,000</u>	<u>25,000</u>	
001	Stationery Charges		10,000	25,000	
A03970	Others		<u>5,500</u>	<u>20,000</u>	
001	Others		5,500	20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>30,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>15,000</u>	
001	Machinery and Equipment		6,050	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>15,000</u>	
A13201	Furniture and Fixture		6,050	15,000	
Headmistress Govt. Girls High School Kata Khat Mardan			7,792,040	8,224,940	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6368	Head Master Govt.High School Mala Dheri Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,409,880</u>	<u>12,954,380</u>	
A011	TOTAL PAY		<u>5,376,080</u>	<u>7,814,370</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,961,080</u>	<u>3,275,840</u>	
A01101	Total Basic Pay Of Officer		<u>2,826,080</u>	<u>3,275,840</u>	
H029	Head Master	(BPS-17)	1	422,290	
S039	Senior English Teacher	(BPS-16)	6	603,790	
S572	Senior Certified Teacher	(BPS-16)	3	1,800,000	
A01102	Personal pay		135,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,415,000</u>	<u>4,538,530</u>	
A01151	Total Basic Pay Other Staff		<u>2,415,000</u>	<u>4,538,530</u>	
A047	Arabic Teacher	(BPS-15)	1	363,000	
C020	Certificated Teacher	(BPS-15)	6	600,000	
D106	Drawing Master	(BPS-15)	1	363,000	
P030	Physical Education Teacher	(BPS-15)	1	363,000	
T023	Theology Teacher	(BPS-15)	1	191,180	
Q001	Qari	(BPS-12)	1	88,330	
J013	Junior Clerk	(BPS-11)	1	88,330	
C057	Chowkidar	(BPS-03)	1	72,600	
L002	Laboratory Attendant	(BPS-03)	1	72,600	
N005	Naib Qasid	(BPS-03)	1	106,480	
S162	Sweeper	(BPS-03)	1	106,480	
A012	TOTAL ALLOWANCES		<u>5,033,800</u>	<u>5,140,010</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,021,700</u>	<u>5,139,810</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6368	Head Master Govt.High School Mala Dheri Mardan				
A01202	House Rent Allowance		226,600	650,710	
A01203	Conveyance Allowance		449,900	932,670	
A01207	Washing Allowance		2,200	3,600	
A01208	Dress Allowance		2,200	3,600	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		600,000	417,280	
A0121T	Adhoc Relief Allowance 2013		451,000	127,550	
A0121Z	Adhoc Relief Allowance 2014		247,500		
A01229	Special compensatory allowance		19,000		
A0122C	Adhoc Relief Allowance - 2015		105,600	87,000	
A0122M	Adhoc Relief Allowance 2016		590,000	559,630	
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	
A0122Y	Ad-hoc Relief Allowance 2017		800,000	781,440	
A01238	Charge allowance		1,100	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>780,000</u>	<u>781,440</u>	
001			780,000	781,440	
A0123P	Ad-hoc Relief Allowance 2019		740,000	749,990	
A01253	Science Teaching Allowance		3,300	2,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>125,000</u>	<u>195,000</u>	
A033	TOTAL UTILITIES		<u>90,000</u>	<u>90,000</u>	
A03303	Electricity		<u>90,000</u>	<u>90,000</u>	
001	Electricity		90,000	90,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>70,000</u>	
A03805	Travelling Allowance		<u>17,000</u>	<u>70,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6368	Head Master Govt.High School Mala Dheri Mardan				
001	Travelling Allowance		17,000	70,000	
A039	TOTAL GENERAL		<u>18,000</u>	<u>35,000</u>	
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	
001	Stationery Charges		10,000	20,000	
A03970	Others		<u>8,000</u>	<u>15,000</u>	
001	Others		8,000	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>235,000</u>	
A041	TOTAL PENSION			<u>235,000</u>	
A04114	Superannuation Encashment of L.P.R			<u>235,000</u>	
001	Superannuation Encashment of L.P.R			235,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>30,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>7,000</u>	<u>15,000</u>	
001	Machinery and Equipment		7,000	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>15,000</u>	
A13201	Furniture and Fixture		7,000	15,000	
Head Master Govt.High School Mala Dheri Mardan			10,548,880	13,414,380	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6369	Head Master Govt. High School Karagh Malik Abad, Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,308,490</u>	<u>10,545,170</u>	
A011	TOTAL PAY		<u>3,441,390</u>	<u>5,736,980</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,312,020</u>	<u>2,403,500</u>	
A01101	Total Basic Pay Of Officer		<u>2,203,920</u>	<u>2,300,000</u>	
H029	Head Master	(BPS-17)	232,320		
S039	Senior English Teacher	(BPS-16)	1,271,600		
S572	Senior Certified Teacher	(BPS-16)	400,000		
S576	Senior Phycial Education Teacher	(BPS-16)	300,000		
A01102	Personal pay		108,100	103,500	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,129,370</u>	<u>3,333,480</u>	
A01151	Total Basic Pay Other Staff		<u>1,129,370</u>	<u>3,333,480</u>	
A047	Arabic Teacher	(BPS-15)	110,000		
C020	Certificated Teacher	(BPS-15)	220,000		
D106	Drawing Master	(BPS-15)	110,000		
T023	Theology Teacher	(BPS-15)	110,000		
Q001	Qari	(BPS-12)	123,420		
J013	Junior Clerk	(BPS-11)	95,590		
C057	Chowkidar	(BPS-03)	70,180		
L002	Laboratory Attendant	(BPS-03)	70,180		
N005	Naib Qasid	(BPS-03)	110,000		
S162	Sweeper	(BPS-03)	110,000		
A012	TOTAL ALLOWANCES		<u>4,867,100</u>	<u>4,808,190</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,864,900</u>	<u>4,807,990</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6369	Head Master Govt. High School Karagh Malik Abad, Mardan				
A01202	House Rent Allowance		358,600	517,010	
A01203	Conveyance Allowance		765,820	733,420	
A01207	Washing Allowance		3,740	3,600	
A01208	Dress Allowance		3,740	3,600	
A0120D	Integrated Allowance		2,200	5,400	
A01217	Medical Allowance		293,700	484,080	
A0121T	Adhoc Relief Allowance 2013		420,200	115,840	
A0121Z	Adhoc Relief Allowance 2014		278,300		
A0122C	Adhoc Relief Allowance - 2015		85,800	78,880	
A0122M	Adhoc Relief Allowance 2016		530,000	603,450	
A0122Y	Ad-hoc Relief Allowance 2017		700,000	760,320	
A01238	Charge allowance		1,700	1,140	
A0123G	Ad-hoc Relief Allowance-2018		<u>700,000</u>	<u>759,590</u>	
001			700,000	759,590	
A0123P	Ad-hoc Relief Allowance 2019		720,000	737,060	
A01253	Science Teaching Allowance		1,100	4,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>1,100</u>	<u>100</u>	
001	Leave Salary		1,100	100	
A03	TOTAL OPERATING EXPENSES		<u>109,200</u>	<u>100,000</u>	
A033	TOTAL UTILITIES		<u>72,200</u>	<u>70,000</u>	
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	
001	Electricity		70,000	70,000	
A03304	Hot and Cold Weather Charges		2,200		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>30,000</u>	
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	
001	Travelling Allowance		15,000	15,000	
A03808	Conveyance Charges		<u>7,000</u>	<u>15,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6369	Head Master Govt. High School Karagh Malik Abad, Mardan				
001	Conveyance Charges		7,000	15,000	
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>8,000</u>		
001	Stationery Charges		8,000		
A03970	Others		<u>7,000</u>		
001	Others		7,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>		
A13101	Machinery and Equipment		<u>7,000</u>		
001	Machinery and Equipment		7,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>		
A13201	Furniture and Fixture		7,000		
Head Master Govt. High School Karagh Malik Abad, Mardan			8,431,790	10,645,170	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6370	Govt. High School Kotki Jehangi Dher District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,598,290</u>	<u>15,247,030</u>	
A011	TOTAL PAY		<u>4,826,690</u>	<u>9,550,670</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>3,697,320</u>	<u>6,161,440</u>	
A01101	Total Basic Pay Of Officer		<u>3,642,320</u>	<u>5,923,820</u>	
H029	Head Master	(BPS-17)	1	232,320	
S039	Senior English Teacher	(BPS-16)	6	1,210,000	
S572	Senior Certified Teacher	(BPS-16)	4	1,800,000	
S575	Senior Drawing Master	(BPS-16)	1	400,000	
A01102	Personal pay		55,000	237,620	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,129,370</u>	<u>3,389,230</u>	
A01151	Total Basic Pay Other Staff		<u>1,129,370</u>	<u>3,389,230</u>	
A047	Arabic Teacher	(BPS-15)	1	110,000	
C020	Certificated Teacher	(BPS-15)	5	220,000	
P030	Physical Education Teacher	(BPS-15)	1	110,000	
T023	Theology Teacher	(BPS-15)	1	110,000	
Q001	Qari	(BPS-12)	1	123,420	
J013	Junior Clerk	(BPS-11)	1	95,590	
C057	Chowkidar	(BPS-03)	1	70,180	
L002	Laboratory Attendant	(BPS-03)	1	70,180	
N005	Naib Qasid	(BPS-03)	1	110,000	
S162	Sweeper	(BPS-03)	1	110,000	
A012	TOTAL ALLOWANCES		<u>7,771,600</u>	<u>5,696,360</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,770,400</u>	<u>5,696,160</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6370	Govt. High School Kotki Jehangi Dher District Mardan				
A01202	House Rent Allowance		530,200	717,780	
A01203	Conveyance Allowance		1,404,920	645,930	
A01207	Washing Allowance		3,740	3,600	
A01208	Dress Allowance		3,740	3,600	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		465,300	505,720	
A0121T	Adhoc Relief Allowance 2013		804,100	166,140	
A0121Z	Adhoc Relief Allowance 2014		537,900	2,880	
A0122C	Adhoc Relief Allowance - 2015		85,800	114,540	
A0122M	Adhoc Relief Allowance 2016		824,000	718,460	
A0122Y	Ad-hoc Relief Allowance 2017		1,084,000	948,400	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,084,000</u>	<u>944,030</u>	
001			1,084,000	944,030	
A0123P	Ad-hoc Relief Allowance 2019		935,000	916,080	
A01253	Science Teaching Allowance		2,200	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>132,000</u>	<u>105,000</u>	
A033	TOTAL UTILITIES		<u>60,000</u>	<u>70,000</u>	
A03303	Electricity		<u>60,000</u>	<u>70,000</u>	
001	Electricity		60,000	70,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>56,000</u>	<u>35,000</u>	
A03805	Travelling Allowance		<u>56,000</u>	<u>35,000</u>	
001	Travelling Allowance		56,000	35,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6370	Govt. High School Kotki Jehangi Dher District Mardan				
A039	TOTAL GENERAL		<u>16,000</u>		
A03901	Stationery		<u>8,000</u>		
001	Stationery Charges		8,000		
A03970	Others		<u>8,000</u>		
001	Others		8,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>15,600</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,800</u>		
A13101	Machinery and Equipment		<u>7,800</u>		
001	Machinery and Equipment		7,800		
A132	TOTAL FURNITURE AND FIXTURE		<u>7,800</u>		
A13201	Furniture and Fixture		7,800		
Govt. High School Kotki Jehangi Dher District Mardan			12,745,990	15,352,130	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6371	Govt. High School Muslim Abad District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,340,490</u>	<u>12,928,080</u>	
A011	TOTAL PAY		<u>2,823,790</u>	<u>7,857,190</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,604,420</u>	<u>3,843,310</u>	
A01101	Total Basic Pay Of Officer		<u>1,587,920</u>	<u>3,843,310</u>	
H029	Head Master	(BPS-17)	1	232,320	
S039	Senior English Teacher	(BPS-16)	4	655,600	
S572	Senior Certified Teacher	(BPS-16)	2	700,000	
A01102	Personal pay		16,500		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,219,370</u>	<u>4,013,880</u>	
A01151	Total Basic Pay Other Staff		<u>1,219,370</u>	<u>4,002,380</u>	
A047	Arabic Teacher	(BPS-15)	1	110,000	
C020	Certificated Teacher	(BPS-15)	4	110,000	
D106	Drawing Master	(BPS-15)	1	110,000	
P030	Physical Education Teacher	(BPS-15)	1	110,000	
T023	Theology Teacher	(BPS-15)	1	200,000	
Q001	Qari	(BPS-12)	1	123,420	
J013	Junior Clerk	(BPS-11)	1	95,590	
C057	Chowkidar	(BPS-03)	1	70,180	
L002	Laboratory Attendant	(BPS-03)	1	70,180	
N005	Naib Qasid	(BPS-03)	1	110,000	
S162	Sweeper	(BPS-03)	1	110,000	
A01152	Personal pay			11,500	
A012	TOTAL ALLOWANCES		<u>5,516,700</u>	<u>5,070,890</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6371	Govt. High School Muslim Abad District Mardan				
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,516,500</u>	<u>5,070,690</u>	
A01202	House Rent Allowance		376,200	589,890	
A01203	Conveyance Allowance		807,620	804,760	
A01207	Washing Allowance		4,840	3,600	
A01208	Dress Allowance		4,840	3,600	
A0120D	Integrated Allowance		2,200	5,400	
A01217	Medical Allowance		319,000	408,660	
A0121T	Adhoc Relief Allowance 2013		433,400	140,880	
A0121Z	Adhoc Relief Allowance 2014		288,200		
A0122C	Adhoc Relief Allowance - 2015		85,800	96,420	
A0122M	Adhoc Relief Allowance 2016		630,000	583,450	
A0122N	Special Conveyance Allowance to Disbalded Employees		120,000	72,000	
A0122Y	Ad-hoc Relief Allowance 2017		840,000	785,810	
A01238	Charge allowance		1,100	1,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>840,000</u>	<u>785,710</u>	
001			840,000	785,710	
A0123P	Ad-hoc Relief Allowance 2019		760,000	785,710	
A01253	Science Teaching Allowance		3,300	3,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>200</u>	
A01274	Medical Charges		<u>100</u>	<u>100</u>	
001	Medical Charges		100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>84,920</u>	<u>110,000</u>	
A032	TOTAL COMMUNICATIONS		<u>1,320</u>		
A03201	Postage and Telegraph		1,320		
A033	TOTAL UTILITIES		<u>39,600</u>	<u>50,000</u>	
A03303	Electricity		<u>39,600</u>	<u>50,000</u>	
001	Electricity		39,600	50,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6371	Govt. High School Muslim Abad District Mardan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>28,000</u>	<u>40,000</u>	
A03805	Travelling Allowance		<u>28,000</u>	<u>40,000</u>	
001	Travelling Allowance		28,000	40,000	
A039	TOTAL GENERAL		<u>16,000</u>	<u>20,000</u>	
A03901	Stationery		<u>8,000</u>	<u>10,000</u>	
001	Stationery Charges		8,000	10,000	
A03970	Others		<u>8,000</u>	<u>10,000</u>	
001	Others		8,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>8,000</u>	<u>15,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>	
A13101	Machinery and Equipment			<u>5,000</u>	
001	Machinery and Equipment			5,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		8,000	10,000	
Govt. High School Muslim Abad District Mardan			8,433,510	13,053,180	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6372	Govt. Girls High School Kot Jungara District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,983,370</u>	<u>8,743,990</u>	
A011	TOTAL PAY		<u>2,667,290</u>	<u>5,214,270</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,867,920</u>	<u>3,981,460</u>	
A01101	Total Basic Pay Of Officer		<u>1,867,920</u>	<u>3,981,460</u>	
H031	Headmistress	(BPS-17)	1	232,320	
S039	Senior English Teacher	(BPS-16)	4	435,600	
S573	Senior Arabic Teacher	(BPS-16)	1	300,000	
S574	Senior Teology Teacher	(BPS-16)	1	300,000	
S575	Senior Drawing Master	(BPS-16)	1	300,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	300,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>799,370</u>	<u>1,232,810</u>	
A01151	Total Basic Pay Other Staff		<u>799,370</u>	<u>1,232,810</u>	
C020	Certificated Teacher	(BPS-15)	2	220,000	
Q005	Qaria	(BPS-12)	1	123,420	
J013	Junior Clerk	(BPS-11)	1	95,590	
C057	Chowkidar	(BPS-03)	1	70,180	
L002	Laboratory Attendant	(BPS-03)	1	70,180	
N005	Naib Qasid	(BPS-03)	1	110,000	
S162	Sweeper	(BPS-03)	1	110,000	
A012	TOTAL ALLOWANCES		<u>3,316,080</u>	<u>3,529,720</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,313,880</u>	<u>3,529,520</u>	
A01202	House Rent Allowance		400,000	451,080	
A01203	Conveyance Allowance		600,000	448,050	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6372	Govt. Girls High School Kot Jungara District Mardan				
A01207	Washing Allowance		3,740	3,600	
A01208	Dress Allowance		3,740	3,600	
A0120D	Integrated Allowance		2,200	5,400	
A01217	Medical Allowance		266,200	553,200	
A0121T	Adhoc Relief Allowance 2013		100,000	86,570	
A0122C	Adhoc Relief Allowance - 2015		85,800	58,810	
A0122M	Adhoc Relief Allowance 2016		350,000	376,890	
A0122Y	Ad-hoc Relief Allowance 2017		500,000	521,430	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>500,000</u>	<u>521,430</u>	
001			500,000	521,430	
A0123P	Ad-hoc Relief Allowance 2019		500,000	498,260	
A01253	Science Teaching Allowance		1,100		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>1,100</u>	<u>100</u>	
001	Leave Salary		1,100	100	
A03	TOTAL OPERATING EXPENSES		<u>129,600</u>	<u>124,000</u>	
A033	TOTAL UTILITIES		<u>100,000</u>	<u>50,000</u>	
A03303	Electricity		<u>100,000</u>	<u>50,000</u>	
001	Electricity		100,000	50,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>50,000</u>	
A03805	Travelling Allowance		<u>15,000</u>	<u>50,000</u>	
001	Travelling Allowance		15,000	50,000	
A039	TOTAL GENERAL		<u>14,600</u>	<u>24,000</u>	
A03901	Stationery		<u>8,000</u>	<u>12,000</u>	
001	Stationery Charges		8,000	12,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6372	Govt. Girls High School Kot Jungara District Mardan				
A03970	Others		<u>6,600</u>	<u>12,000</u>	
001	Others		6,600	12,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
			<u>100</u>		
A041	TOTAL PENSION				
			<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>12,100</u>	<u>24,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>6,050</u>	<u>12,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>12,000</u>	
001	Machinery and Equipment		6,050	12,000	
A132	TOTAL FURNITURE AND FIXTURE				
			<u>6,050</u>	<u>12,000</u>	
A13201	Furniture and Fixture		6,050	12,000	
Govt. Girls High School Kot Jungara District Mardan			6,125,170	8,891,990	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6373	Govt. High School Bakri Banda District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,921,990</u>	<u>13,791,190</u>	
A011	TOTAL PAY		<u>4,843,290</u>	<u>8,382,180</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,578,920</u>	<u>4,309,930</u>	
A01101	Total Basic Pay Of Officer		<u>1,467,920</u>	<u>4,155,830</u>	
H029	Head Master	(BPS-17)	232,320		
S039	Senior English Teacher	(BPS-16)	435,600		
S572	Senior Certified Teacher	(BPS-16)	800,000		
A01102	Personal pay		111,000	154,100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,264,370</u>	<u>4,072,250</u>	
A01151	Total Basic Pay Other Staff		<u>3,264,370</u>	<u>4,072,250</u>	
A047	Arabic Teacher	(BPS-15)	110,000		
C020	Certificated Teacher	(BPS-15)	2,000,000		
D106	Drawing Master	(BPS-15)	110,000		
P030	Physical Education Teacher	(BPS-15)	300,000		
T023	Theology Teacher	(BPS-15)	110,000		
Q001	Qari	(BPS-12)	123,420		
J013	Junior Clerk	(BPS-11)	95,590		
C057	Chowkidar	(BPS-03)	70,180		
L002	Laboratory Attendant	(BPS-03)	70,180		
N005	Naib Qasid	(BPS-03)	165,000		
S162	Sweeper	(BPS-03)	110,000		
A012	TOTAL ALLOWANCES		<u>5,078,700</u>	<u>5,409,010</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,076,500</u>	<u>5,408,810</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6373	Govt. High School Bakri Banda District Mardan				
A01202	House Rent Allowance		354,200	619,950	
A01203	Conveyance Allowance		783,420	888,150	
A01207	Washing Allowance		4,840	3,600	
A01208	Dress Allowance		4,840	3,600	
A0120D	Integrated Allowance		2,200	5,400	
A01217	Medical Allowance		500,000	454,440	
A0121T	Adhoc Relief Allowance 2013		372,900	160,330	
A0121Z	Adhoc Relief Allowance 2014		248,600		
A0122C	Adhoc Relief Allowance - 2015		85,800	109,240	
A0122M	Adhoc Relief Allowance 2016		550,000	601,120	
A0122Y	Ad-hoc Relief Allowance 2017		750,000	828,560	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>720,000</u>	<u>828,560</u>	
001			720,000	828,560	
A0123P	Ad-hoc Relief Allowance 2019		670,000	779,860	
A01253	Science Teaching Allowance		1,100	4,800	
A01270	Other		<u>27,500</u>	<u>120,000</u>	
084	M.Phill Allowance		27,500	120,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>1,100</u>	<u>100</u>	
001	Leave Salary		1,100	100	
A03	TOTAL OPERATING EXPENSES		<u>105,400</u>	<u>85,000</u>	
A032	TOTAL COMMUNICATIONS		<u>1,100</u>		
A03201	Postage and Telegraph		1,100		
A033	TOTAL UTILITIES		<u>77,200</u>	<u>40,000</u>	
A03303	Electricity		<u>75,000</u>	<u>40,000</u>	
001	Electricity		75,000	40,000	
A03304	Hot and Cold Weather Charges		2,200		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6373	Govt. High School Bakri Banda District Mardan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>12,100</u>	<u>45,000</u>	
A03805	Travelling Allowance		<u>12,000</u>	<u>40,000</u>	
001	Travelling Allowance		12,000	40,000	
A03808	Conveyance Charges		<u>100</u>	<u>5,000</u>	
001	Conveyance Charges		100	5,000	
A039	TOTAL GENERAL		<u>15,000</u>		
A03901	Stationery		<u>8,000</u>		
001	Stationery Charges		8,000		
A03970	Others		<u>7,000</u>		
001	Others		7,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>13,000</u>	<u>10,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,500</u>	<u>5,000</u>	
A13101	Machinery and Equipment		<u>6,500</u>	<u>5,000</u>	
001	Machinery and Equipment		6,500	5,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,500</u>	<u>5,000</u>	
A13201	Furniture and Fixture		6,500	5,000	
Govt. High School Bakri Banda District Mardan			10,040,390	13,886,190	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6374	Govt. High School Anar Baig District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,672,090</u>	<u>8,809,290</u>	
A011	TOTAL PAY	21	<u>3,817,290</u>	<u>5,231,910</u>	
A011-1	TOTAL PAY OF OFFICERS	9	<u>2,511,920</u>	<u>3,035,770</u>	
A01101	Total Basic Pay Of Officer	9	<u>2,467,920</u>	<u>3,034,650</u>	
H029	Head Master (BPS-17)	1	232,320		
S039	Senior English Teacher (BPS-16)	4	435,600		
S572	Senior Certified Teacher (BPS-16)	4	1,800,000		
A01102	Personal pay		44,000	1,120	
A011-2	TOTAL PAY OF OTHER STAFF	12	<u>1,305,370</u>	<u>2,196,140</u>	
A01151	Total Basic Pay Other Staff	12	<u>1,239,370</u>	<u>2,196,140</u>	
A047	Arabic Teacher (BPS-15)	1	110,000		
C020	Certificated Teacher (BPS-15)	2	220,000		
D106	Drawing Master (BPS-15)	1	110,000		
P030	Physical Education Teacher (BPS-15)	1	110,000		
T023	Theology Teacher (BPS-15)	1	110,000		
Q001	Qari (BPS-12)	1	123,420		
J013	Junior Clerk (BPS-11)	1	95,590		
C057	Chowkidar (BPS-03)	1	70,180		
L002	Laboratory Attendant (BPS-03)	1	70,180		
N005	Naib Qasid (BPS-03)	1	110,000		
S162	Sweeper (BPS-03)	1	110,000		
A01152	Personal pay		66,000		
A012	TOTAL ALLOWANCES		<u>3,854,800</u>	<u>3,577,380</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6374	Govt. High School Anar Baig District Mardan				
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,842,700</u>	<u>3,577,180</u>	
A01202	House Rent Allowance		251,900	506,560	
A01203	Conveyance Allowance		562,320	691,470	
A01207	Washing Allowance		4,840	3,600	
A01208	Dress Allowance		4,840	3,600	
A0120D	Integrated Allowance		2,200	3,150	
A01217	Medical Allowance		450,000	320,780	
A0121T	Adhoc Relief Allowance 2013		283,800	81,340	
A0121Z	Adhoc Relief Allowance 2014		189,200		
A0122C	Adhoc Relief Allowance - 2015		85,800	55,010	
A0122M	Adhoc Relief Allowance 2016		400,000	388,370	
A0122Y	Ad-hoc Relief Allowance 2017		550,000	510,020	
A01238	Charge allowance		1,100	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>550,000</u>	<u>510,010</u>	
001			550,000	510,010	
A0123P	Ad-hoc Relief Allowance 2019		500,000	497,770	
A01253	Science Teaching Allowance		1,100	4,800	
A01270	Other		<u>5,600</u>		
014	Integrated Allowance		5,600		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>11,000</u>	<u>100</u>	
001	Medical Charges		11,000	100	
A01278	Leave Salary		<u>1,100</u>	<u>100</u>	
001	Leave Salary		1,100	100	
A03	TOTAL OPERATING EXPENSES		<u>120,700</u>	<u>195,000</u>	
A033	TOTAL UTILITIES		<u>92,200</u>	<u>90,000</u>	
A03303	Electricity		<u>90,000</u>	<u>85,000</u>	
001	Electricity		90,000	85,000	
A03304	Hot and Cold Weather Charges		<u>2,200</u>	<u>5,000</u>	
001	Firewood			5,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6374	Govt. High School Anar Baig District Mardan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>70,000</u>	
A03805	Travelling Allowance		<u>15,000</u>	<u>70,000</u>	
001	Travelling Allowance		15,000	70,000	
A039	TOTAL GENERAL		<u>13,500</u>	<u>35,000</u>	
A03901	Stationery		<u>8,000</u>	<u>20,000</u>	
001	Stationery Charges		8,000	20,000	
A03970	Others		<u>5,500</u>	<u>15,000</u>	
001	Others		5,500	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>40,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>20,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>20,000</u>	
001	Machinery and Equipment		6,050	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>20,000</u>	
A13201	Furniture and Fixture		6,050	20,000	
Govt. High School Anar Baig District Mardan			7,804,990	9,044,390	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6375	Govt. High School Shah Noor Pul District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,790,010</u>	<u>15,336,700</u>	
A011	TOTAL PAY		<u>3,581,290</u>	<u>9,512,500</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,495,920</u>	<u>6,193,100</u>	
A01101	Total Basic Pay Of Officer		<u>2,297,920</u>	<u>6,193,100</u>	
H029	Head Master	(BPS-17)	1	232,320	
S039	Senior English Teacher	(BPS-16)	5	655,600	
S572	Senior Certified Teacher	(BPS-16)	2	900,000	
S573	Senior Arabic Teacher	(BPS-16)	1	110,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	400,000	
A01102	Personal pay		198,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,085,370</u>	<u>3,319,400</u>	
A01151	Total Basic Pay Other Staff		<u>1,019,370</u>	<u>3,319,400</u>	
C020	Certificated Teacher	(BPS-15)	5	220,000	
D106	Drawing Master	(BPS-15)	1	110,000	
T023	Theology Teacher	(BPS-15)	1	110,000	
Q001	Qari	(BPS-12)	1	123,420	
J013	Junior Clerk	(BPS-11)	1	95,590	
C057	Chowkidar	(BPS-03)	1	70,180	
L002	Laboratory Attendant	(BPS-03)	1	70,180	
N005	Naib Qasid	(BPS-03)	1	110,000	
S162	Sweeper	(BPS-03)	1	110,000	
A01152	Personal pay		66,000		
A012	TOTAL ALLOWANCES		<u>6,208,720</u>	<u>5,824,200</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6375	Govt. High School Shah Noor Pul District Mardan				
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,206,520</u>	<u>5,824,000</u>	
A01202	House Rent Allowance		750,000	647,860	
A01203	Conveyance Allowance		832,920	989,860	
A01207	Washing Allowance		4,840	3,600	
A01208	Dress Allowance		4,840	3,600	
A0120D	Integrated Allowance		2,200	5,400	
A01217	Medical Allowance		334,400	459,160	
A0121T	Adhoc Relief Allowance 2013		480,700	180,150	
A0121Z	Adhoc Relief Allowance 2014		321,200		
A0122C	Adhoc Relief Allowance - 2015		85,800	123,200	
A0122M	Adhoc Relief Allowance 2016		670,000	660,150	
A0122Y	Ad-hoc Relief Allowance 2017		900,000	921,670	
A01238	Charge allowance		1,320	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>985,000</u>	<u>921,670</u>	
001			985,000	921,670	
A0123P	Ad-hoc Relief Allowance 2019		830,000	901,680	
A01253	Science Teaching Allowance		3,300	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>1,100</u>	<u>100</u>	
001	Leave Salary		1,100	100	
A03	TOTAL OPERATING EXPENSES		<u>192,400</u>	<u>145,000</u>	
A032	TOTAL COMMUNICATIONS		<u>1,100</u>		
A03201	Postage and Telegraph		1,100		
A033	TOTAL UTILITIES		<u>102,200</u>	<u>80,000</u>	
A03303	Electricity		<u>100,000</u>	<u>80,000</u>	
001	Electricity		100,000	80,000	
A03304	Hot and Cold Weather Charges		2,200		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6375	Govt. High School Shah Noor Pul District Mardan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>56,100</u>	<u>45,000</u>	
A03805	Travelling Allowance		<u>56,000</u>	<u>45,000</u>	
001	Travelling Allowance		56,000	45,000	
A03808	Conveyance Charges		<u>100</u>		
001	Conveyance Charges		100		
A039	TOTAL GENERAL		<u>33,000</u>	<u>20,000</u>	
A03901	Stationery		<u>16,000</u>	<u>10,000</u>	
001	Stationery Charges		16,000	10,000	
A03970	Others		<u>17,000</u>	<u>10,000</u>	
001	Others		17,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>29,000</u>	<u>10,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>17,000</u>	<u>10,000</u>	
001	Machinery and Equipment		17,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>12,000</u>		
A13201	Furniture and Fixture		12,000		
Govt. High School Shah Noor Pul District Mardan			10,011,410	15,491,700	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6376	Govt. High School Spelano Dheri District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,463,990</u>	<u>10,446,130</u>	
A011	TOTAL PAY		<u>3,117,290</u>	<u>6,329,770</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,687,920</u>	<u>4,075,040</u>	
A01101	Total Basic Pay Of Officer		<u>1,687,920</u>	<u>4,075,040</u>	
H029	Head Master	(BPS-17)	1	232,320	
S039	Senior English Teacher	(BPS-16)	4	655,600	
S572	Senior Certified Teacher	(BPS-16)	2	800,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,429,370</u>	<u>2,254,730</u>	
A01151	Total Basic Pay Other Staff		<u>1,429,370</u>	<u>2,211,030</u>	
A047	Arabic Teacher	(BPS-15)	1	110,000	
C020	Certificated Teacher	(BPS-15)	1	220,000	
D106	Drawing Master	(BPS-15)	1	110,000	
P030	Physical Education Teacher	(BPS-15)	1	300,000	
T023	Theology Teacher	(BPS-15)	1	110,000	
Q001	Qari	(BPS-12)	1	123,420	
J013	Junior Clerk	(BPS-11)	1	95,590	
C057	Chowkidar	(BPS-03)	1	70,180	
L002	Laboratory Attendant	(BPS-03)	1	70,180	
N005	Naib Qasid	(BPS-03)	1	110,000	
S162	Sweeper	(BPS-03)	1	110,000	
A01152	Personal pay			43,700	
A012	TOTAL ALLOWANCES		<u>4,346,700</u>	<u>4,116,360</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,344,500</u>	<u>4,116,160</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6376	Govt. High School Spelano Dheri District Mardan				
A01202	House Rent Allowance		358,600	497,950	
A01203	Conveyance Allowance		700,000	757,040	
A01207	Washing Allowance		3,740	3,600	
A01208	Dress Allowance		3,740	3,600	
A0120D	Integrated Allowance		2,200	5,400	
A01217	Medical Allowance		277,200	341,970	
A0121T	Adhoc Relief Allowance 2013		380,600	106,640	
A0121Z	Adhoc Relief Allowance 2014		253,000		
A0122C	Adhoc Relief Allowance - 2015		85,800	73,520	
A0122M	Adhoc Relief Allowance 2016		472,000	469,510	
A0122Y	Ad-hoc Relief Allowance 2017		620,000	632,980	
A01238	Charge allowance		1,320	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>620,000</u>	<u>632,980</u>	
001			620,000	632,980	
A0123P	Ad-hoc Relief Allowance 2019		563,000	584,970	
A01253	Science Teaching Allowance		3,300	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>1,100</u>	<u>100</u>	
001	Leave Salary		1,100	100	
A03	TOTAL OPERATING EXPENSES		<u>100,700</u>	<u>160,000</u>	
A032	TOTAL COMMUNICATIONS		<u>2,200</u>		
A03201	Postage and Telegraph		2,200		
A033	TOTAL UTILITIES		<u>71,500</u>	<u>80,000</u>	
A03303	Electricity		<u>70,000</u>	<u>80,000</u>	
001	Electricity		70,000	80,000	
A03304	Hot and Cold Weather Charges		<u>1,500</u>		
001	Firewood		1,500		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6376	Govt. High School Spelano Dheri District Mardan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>60,000</u>	
A03805	Travelling Allowance		<u>10,000</u>	<u>60,000</u>	
001	Travelling Allowance		10,000	60,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>20,000</u>	
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	
001	Stationery Charges		10,000	10,000	
A03970	Others		<u>7,000</u>	<u>10,000</u>	
001	Others		7,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>6,050</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>		
A13101	Machinery and Equipment		<u>6,050</u>		
001	Machinery and Equipment		6,050		
Govt. High School Spelano Dheri District Mardan			7,570,840	10,606,230	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6377	Govt.Girls High School Cham Dheri Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,073,150</u>	<u>15,829,720</u>	
A011	TOTAL PAY		<u>6,594,970</u>	<u>9,400,590</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>5,165,600</u>	<u>6,460,750</u>	
A01101	Total Basic Pay Of Officer		<u>5,165,600</u>	<u>6,460,750</u>	
P070	Principal	(BPS-18)	400,000		
I066	Instructor Physical Education	(BPS-17)	400,000		
S144	Subject Specialist	(BPS-17)	3,000,000		
S039	Senior English Teacher	(BPS-16)	435,600		
S572	Senior Certified Teacher	(BPS-16)	110,000		
S573	Senior Arabic Teacher	(BPS-16)	110,000		
S575	Senior Drawing Master	(BPS-16)	110,000		
S576	Senior Phycial Education Teacher	(BPS-16)	300,000		
S610	Secondary School Teacher (IT)	(BPS-16)	300,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,429,370</u>	<u>2,939,840</u>	
A01151	Total Basic Pay Other Staff		<u>1,429,370</u>	<u>2,939,840</u>	
C020	Certificated Teacher	(BPS-15)	220,000		
T023	Theology Teacher	(BPS-15)	110,000		
S035	Senior Clerk	(BPS-14)	200,000		
C457	Certified Teacher IT	(BPS-12)	200,000		
Q005	Qaria	(BPS-12)	123,420		
J013	Junior Clerk	(BPS-11)	95,590		
L001	Laboratory Assistant	(BPS-07)	120,000		
C057	Chowkidar	(BPS-03)	70,180		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6377	Govt.Girls High School Cham Dheri Mardan				
L002	Laboratory Attendant	(BPS-03)	2	70,180	
N005	Naib Qasid	(BPS-03)	2	110,000	
S162	Sweeper	(BPS-03)	1	110,000	
A012	TOTAL ALLOWANCES			<u>6,478,180</u>	<u>6,429,130</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,475,980</u>	<u>6,428,930</u>
A01202	House Rent Allowance			900,000	971,260
A01203	Conveyance Allowance			1,100,000	1,297,020
A01207	Washing Allowance			4,840	5,400
A01208	Dress Allowance			4,840	5,400
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			500,000	556,330
A0121T	Adhoc Relief Allowance 2013			100,000	102,570
A0122C	Adhoc Relief Allowance - 2015			650,000	70,530
A0122M	Adhoc Relief Allowance 2016			800,000	710,430
A0122Y	Ad-hoc Relief Allowance 2017			800,000	940,060
A01238	Charge allowance			1,100	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>800,000</u>	<u>940,060</u>
001				800,000	940,060
A0123P	Ad-hoc Relief Allowance 2019			800,000	785,890
A01253	Science Teaching Allowance			4,400	1,980
A01270	Other				<u>30,000</u>
084	M.Phill Allowance				30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,200</u>	<u>200</u>
A01274	Medical Charges			<u>1,100</u>	<u>100</u>
001	Medical Charges			1,100	100
A01278	Leave Salary			<u>1,100</u>	<u>100</u>
001	Leave Salary			1,100	100
A03	TOTAL OPERATING EXPENSES			<u>190,500</u>	<u>396,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,500</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6377	Govt.Girls High School Cham Dheri Mardan				
A03201	Postage and Telegraph		1,500		
A03202	Telephone and Trunk Call		<u>30,000</u>		
001	Telephone and Trunk Call		30,000		
A033	TOTAL UTILITIES		<u>120,000</u>	<u>50,000</u>	
A03303	Electricity		<u>120,000</u>	<u>50,000</u>	
001	Electricity		120,000	50,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>21,000</u>	<u>41,000</u>	
A03805	Travelling Allowance		<u>11,000</u>	<u>31,000</u>	
001	Travelling Allowance		11,000	31,000	
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	
001	Conveyance Charges		10,000	10,000	
A039	TOTAL GENERAL		<u>18,000</u>	<u>305,000</u>	
A03901	Stationery		<u>10,000</u>	<u>40,000</u>	
001	Stationery Charges		10,000	40,000	
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03970	Others		<u>8,000</u>	<u>255,000</u>	
001	Others		8,000	255,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6377	Govt.Girls High School Cham Dheri Mardan				
001	To Others			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>50,000</u>	
A09404	Medical and	Laboratory Equipment		50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>62,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>7,000</u>	<u>10,000</u>	
001	Machinery and Equipment		7,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		7,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6377	Govt.Girls High School Cham Dheri Mardan				
Govt.Girls High School Cham Dheri Mardan			13,277,750	16,358,220	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6378	Govt.Girls High School Daku Baba Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,088,350</u>	<u>9,794,520</u>	
A011	TOTAL PAY		<u>1,837,290</u>	<u>5,895,350</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>667,920</u>	<u>3,534,880</u>	
A01101	Total Basic Pay Of Officer		<u>667,920</u>	<u>3,534,880</u>	
H031	Headmistress	(BPS-17)	1	232,320	
S039	Senior English Teacher	(BPS-16)	4	435,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,169,370</u>	<u>2,360,470</u>	
A01151	Total Basic Pay Other Staff		<u>1,169,370</u>	<u>2,360,470</u>	
A047	Arabic Teacher	(BPS-15)	1	110,000	
C020	Certificated Teacher	(BPS-15)	2	110,000	
D106	Drawing Master	(BPS-15)	1	110,000	
P030	Physical Education Teacher	(BPS-15)	1	150,000	
T023	Theology Teacher	(BPS-15)	1	110,000	
Q005	Qaria	(BPS-12)	1	123,420	
J013	Junior Clerk	(BPS-11)	1	95,590	
C057	Chowkidar	(BPS-03)	1	70,180	
L002	Laboratory Attendant	(BPS-03)	1	70,180	
N005	Naib Qasid	(BPS-03)	1	110,000	
S162	Sweeper	(BPS-03)	1	110,000	
A012	TOTAL ALLOWANCES		<u>3,251,060</u>	<u>3,899,170</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,248,860</u>	<u>3,898,970</u>	
A01202	House Rent Allowance		295,900	477,800	
A01203	Conveyance Allowance		663,520	731,330	
A01207	Washing Allowance		4,840	3,600	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6378	Govt.Girls High School Daku Baba Mardan				
A01208	Dress Allowance		4,840	3,600	
A0120D	Integrated Allowance		3,960	5,400	
A01217	Medical Allowance		214,500	319,520	
A0121T	Adhoc Relief Allowance 2013		70,000	104,450	
A0122C	Adhoc Relief Allowance - 2015		85,800	71,600	
A0122M	Adhoc Relief Allowance 2016		400,000	422,850	
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	
A0122Y	Ad-hoc Relief Allowance 2017		500,000	589,550	
A01238	Charge allowance		1,100		
A0123G	Ad-hoc Relief Allowance-2018		<u>500,000</u>	<u>589,550</u>	
001			500,000		
A0123P	Ad-hoc Relief Allowance 2019		500,000	543,720	
A01253	Science Teaching Allowance		4,400		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>1,100</u>	<u>100</u>	
001	Leave Salary		1,100	100	
A03	TOTAL OPERATING EXPENSES		<u>134,300</u>	<u>84,300</u>	
A033	TOTAL UTILITIES		<u>100,000</u>	<u>50,000</u>	
A03303	Electricity		<u>100,000</u>	<u>50,000</u>	
001	Electricity		100,000	50,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	
001	Travelling Allowance		20,000	20,000	
A039	TOTAL GENERAL		<u>14,300</u>	<u>14,300</u>	
A03901	Stationery		<u>7,700</u>	<u>7,700</u>	
001	Stationery Charges		7,700	7,700	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6378	Govt.Girls High School Daku Baba Mardan				
A03970	Others		<u>6,600</u>	<u>6,600</u>	
001	Others		6,600	6,600	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
			<u>100</u>	<u>100</u>	
A041	TOTAL PENSION				
			<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>11,000</u>	<u>11,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>5,500</u>	<u>5,500</u>	
A13101	Machinery and Equipment		<u>5,500</u>	<u>5,500</u>	
001	Machinery and Equipment		5,500	5,500	
A132	TOTAL FURNITURE AND FIXTURE				
			<u>5,500</u>	<u>5,500</u>	
A13201	Furniture and Fixture		5,500	5,500	
Govt.Girls High School Daku Baba Mardan			5,233,750	9,889,920	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6379	Govt.Girls High School Pir Abad Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,626,990</u>	<u>14,235,530</u>	
A011	TOTAL PAY		<u>5,847,290</u>	<u>8,421,760</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,367,920</u>	<u>5,554,830</u>	
A01101	Total Basic Pay Of Officer		<u>4,287,920</u>	<u>5,554,830</u>	
P070	Principal	(BPS-18)	1	232,320	
I066	Instructor Physical Education	(BPS-17)	1	400,000	
S144	Subject Specialist	(BPS-17)	10	3,000,000	
S039	Senior English Teacher	(BPS-16)	4	435,600	
S572	Senior Certified Teacher	(BPS-16)	1	110,000	
S575	Senior Drawing Master	(BPS-16)	1	110,000	
A01102	Personal pay			80,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,479,370</u>	<u>2,866,930</u>	
A01151	Total Basic Pay Other Staff		<u>1,479,370</u>	<u>2,866,930</u>	
A047	Arabic Teacher	(BPS-15)	1	110,000	
C020	Certificated Teacher	(BPS-15)	1	220,000	
P030	Physical Education Teacher	(BPS-15)	1	110,000	
T023	Theology Teacher	(BPS-15)	1	110,000	
S035	Senior Clerk	(BPS-14)	1	200,000	
Q005	Qaria	(BPS-12)	1	123,420	
J013	Junior Clerk	(BPS-11)	1	95,590	
L001	Laboratory Assistant	(BPS-07)	1	150,000	
C057	Chowkidar	(BPS-03)	2	70,180	
L002	Laboratory Attendant	(BPS-03)	2	70,180	
N005	Naib Qasid	(BPS-03)	2	110,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6379	Govt.Girls High School Pir Abad Mardan				
S162	Sweeper	(BPS-03)	1	110,000	
A012	TOTAL ALLOWANCES			<u>5,779,700</u>	<u>5,813,770</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,778,500</u>	<u>5,813,570</u>
A01202	House Rent Allowance			800,000	918,930
A01203	Conveyance Allowance			1,000,000	1,160,980
A01207	Washing Allowance			6,000	6,690
A01208	Dress Allowance			6,000	6,690
A0120D	Integrated Allowance			7,200	12,310
A01217	Medical Allowance			500,000	547,030
A0121T	Adhoc Relief Allowance 2013			150,000	85,410
A0122C	Adhoc Relief Allowance - 2015			85,800	58,520
A0122M	Adhoc Relief Allowance 2016			650,000	651,020
A0122Y	Ad-hoc Relief Allowance 2017			850,000	842,170
A01238	Charge allowance			1,100	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>850,000</u>	<u>842,170</u>
001				850,000	842,170
A0123P	Ad-hoc Relief Allowance 2019			850,000	654,050
A01253	Science Teaching Allowance			4,400	1,400
A01270	Other			<u>18,000</u>	<u>25,000</u>
084	M.Phill Allowance			18,000	25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,200</u>	<u>200</u>
A01274	Medical Charges			<u>1,100</u>	<u>100</u>
001	Medical Charges			1,100	100
A01278	Leave Salary			<u>100</u>	<u>100</u>
001	Leave Salary			100	100
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>400,700</u>
A033	TOTAL UTILITIES			<u>100,000</u>	<u>60,700</u>
A03303	Electricity			<u>100,000</u>	<u>60,700</u>
001	Electricity			100,000	60,700

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6379	Govt.Girls High School Pir Abad Mardan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>35,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>35,000</u>	
001	Travelling Allowance		20,000	35,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>305,000</u>	
A03901	Stationery		<u>10,000</u>	<u>40,000</u>	
001	Stationery Charges		10,000	40,000	
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03970	Others		<u>7,000</u>	<u>255,000</u>	
001	Others		7,000	255,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>256,990</u>	
A041	TOTAL PENSION		<u>100</u>	<u>256,990</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>256,990</u>	
001	Superannuation Encashment of L.P.R		100	256,990	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>50,000</u>	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>62,500</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6379	Govt.Girls High School Pir Abad Mardan				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,500</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>5,500</u>	<u>10,000</u>	
001	Machinery and Equipment		5,500	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>5,500</u>	<u>10,000</u>	
A13201	Furniture and Fixture		5,500	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Govt.Girls High School Pir Abad Mardan			11,775,090	15,025,720	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6380	Govt. High School Narshak District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,755,830</u>	<u>21,207,150</u>	
A011	TOTAL PAY		<u>6,624,610</u>	<u>12,518,890</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,895,600</u>	<u>8,869,280</u>	
A01101	Total Basic Pay Of Officer		<u>4,895,600</u>	<u>8,869,280</u>	
P070	Principal	(BPS-18)	1	560,000	
D072	Director Of Physical Education	(BPS-17)	1	400,000	
S144	Subject Specialist	(BPS-17)	10	2,200,000	
S039	Senior English Teacher	(BPS-16)	4	435,600	
S572	Senior Certified Teacher	(BPS-16)	3	900,000	
S573	Senior Arabic Teacher	(BPS-16)	1	400,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,729,010</u>	<u>3,649,610</u>	
A01151	Total Basic Pay Other Staff		<u>1,729,010</u>	<u>3,649,610</u>	
C020	Certificated Teacher	(BPS-15)	4	110,000	
D106	Drawing Master	(BPS-15)	1	110,000	
P030	Physical Education Teacher	(BPS-15)	1	450,000	
S577	Senior Qari	(BPS-15)	1	123,420	
T023	Theology Teacher	(BPS-15)	1	110,000	
S035	Senior Clerk	(BPS-14)	1	120,000	
J013	Junior Clerk	(BPS-11)	1	95,590	
L001	Laboratory Assistant	(BPS-07)	1	120,000	
C057	Chowkidar	(BPS-03)	2	150,000	
L002	Laboratory Attendant	(BPS-03)	2	120,000	
N005	Naib Qasid	(BPS-03)	2	110,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MR6380	Govt. High School Narshak District Mardan					
S162	Sweeper (BPS-03)	1		110,000		
A012	TOTAL ALLOWANCES			<u>6,131,220</u>	<u>8,688,260</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,125,720</u>	<u>8,688,060</u>	
A01202	House Rent Allowance			409,200	1,390,030	
A01203	Conveyance Allowance			738,320	1,557,230	
A01207	Washing Allowance			3,740	6,750	
A01208	Dress Allowance			3,740	6,750	
A0120D	Integrated Allowance			2,200	5,400	
A01217	Medical Allowance			265,100	735,760	
A0121T	Adhoc Relief Allowance 2013			382,800	257,460	
A0121Z	Adhoc Relief Allowance 2014			254,100	10,650	
A01224	Entertainment Allowance				3,500	
A0122C	Adhoc Relief Allowance - 2015			85,800	169,940	
A0122M	Adhoc Relief Allowance 2016			500,000	969,720	
A0122Y	Ad-hoc Relief Allowance 2017			175,000	1,251,920	
A01238	Charge allowance			1,320	640	
A0123G	Ad-hoc Relief Allowance-2018			<u>1,800,000</u>	<u>1,251,920</u>	
001				1,800,000	1,251,920	
A0123P	Ad-hoc Relief Allowance 2019			1,500,000	1,034,790	
A01253	Science Teaching Allowance			4,400	600	
A01270	Other				<u>35,000</u>	
084	M.Phill Allowance				35,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>5,500</u>	<u>200</u>	
A01274	Medical Charges			<u>4,400</u>	<u>100</u>	
001	Medical Charges			4,400	100	
A01278	Leave Salary			<u>1,100</u>	<u>100</u>	
001	Leave Salary			1,100	100	
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>190,000</u>	
A032	TOTAL COMMUNICATIONS				<u>40,000</u>	
A03202	Telephone and Trunk Call				<u>40,000</u>	
001	Telephone and Trunk Call				40,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6380	Govt. High School Narshak District Mardan				
A033	TOTAL UTILITIES		<u>70,000</u>	<u>110,000</u>	
A03303	Electricity		<u>70,000</u>	<u>110,000</u>	
001	Electricity		70,000	110,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>		
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A039	TOTAL GENERAL		<u>18,000</u>	<u>40,000</u>	
A03901	Stationery		<u>8,000</u>		
001	Stationery Charges		8,000		
A03902	Printing and Publication			<u>20,000</u>	
001	Printing and publication			20,000	
A03970	Others		<u>10,000</u>	<u>20,000</u>	
001	Others		10,000	20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>999,300</u>	<u>999,240</u>	
A041	TOTAL PENSION		<u>999,300</u>	<u>999,240</u>	
A04114	Superannuation Encashment of L.P.R		<u>999,300</u>	<u>999,240</u>	
001	Superannuation Encashment of L.P.R		999,300	999,240	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>13,000</u>	<u>5,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6380	Govt. High School Narshak District Mardan				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,500</u>		
A13101	Machinery and Equipment		<u>6,500</u>		
001	Machinery and Equipment		6,500		
A132	TOTAL FURNITURE AND FIXTURE		<u>6,500</u>	<u>5,000</u>	
A13201	Furniture and Fixture		6,500	5,000	
Govt. High School Narshak District Mardan			13,881,130	22,421,390	

**MR21C16 (12)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6381 Govt. High School Subhat Khan Mardan

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,259,710</u>	<u>12,842,810</u>
A011	TOTAL PAY	22		<u>2,821,290</u>	<u>8,095,820</u>
A011-1	TOTAL PAY OF OFFICERS	7		<u>1,581,920</u>	<u>4,644,030</u>
A01101	Total Basic Pay Of Officer	7		<u>1,467,920</u>	<u>4,517,530</u>
H029	Head Master (BPS-17)	1		232,320	
S039	Senior English Teacher (BPS-16)	4		435,600	
S572	Senior Certified Teacher (BPS-16)	2		800,000	
A01102	Personal pay			114,000	126,500
A011-2	TOTAL PAY OF OTHER STAFF	15		<u>1,239,370</u>	<u>3,451,790</u>
A01151	Total Basic Pay Other Staff	15		<u>1,239,370</u>	<u>3,451,790</u>
A047	Arabic Teacher (BPS-15)	1		110,000	
C020	Certificated Teacher (BPS-15)	5		220,000	
D106	Drawing Master (BPS-15)	1		110,000	
P030	Physical Education Teacher (BPS-15)	1		110,000	
T023	Theology Teacher (BPS-15)	1		110,000	
Q001	Qari (BPS-12)	1		123,420	
J013	Junior Clerk (BPS-11)	1		95,590	
C057	Chowkidar (BPS-03)	1		70,180	
L002	Laboratory Attendant (BPS-03)	1		70,180	
N005	Naib Qasid (BPS-03)	1		110,000	
S162	Sweeper (BPS-03)	1		110,000	
A012	TOTAL ALLOWANCES			<u>5,438,420</u>	<u>4,746,990</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,436,220</u>	<u>4,746,790</u>
A01202	House Rent Allowance			386,100	569,790

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6381	Govt. High School Subhat Khan Mardan				
A01203	Conveyance Allowance		824,120	707,890	
A01207	Washing Allowance		3,740	900	
A01208	Dress Allowance		3,740	900	
A0120D	Integrated Allowance		2,200	5,400	
A0120X	Adhoc Allowance - 2010		42,600		
A01217	Medical Allowance		500,000	429,150	
A0121A	Ad - hoc Allowance - 2011		4,000		
A0121M	Adhoc Relief Allowance - 2012		4,000		
A0121T	Adhoc Relief Allowance 2013		432,300	154,170	
A0121Z	Adhoc Relief Allowance 2014		288,200		
A0122C	Adhoc Relief Allowance - 2015		85,800	114,190	
A0122M	Adhoc Relief Allowance 2016		628,000	604,320	
A0122Y	Ad-hoc Relief Allowance 2017		790,000	604,320	
A01238	Charge allowance		1,320	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>769,000</u>	<u>801,540</u>	
001			769,000	801,540	
A0123P	Ad-hoc Relief Allowance 2019		670,000	748,920	
A01253	Science Teaching Allowance		1,100	4,100	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>1,100</u>	<u>100</u>	
001	Leave Salary		1,100	100	
A03	TOTAL OPERATING EXPENSES		<u>96,500</u>	<u>151,000</u>	
A033	TOTAL UTILITIES		<u>70,000</u>	<u>70,000</u>	
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	
001	Electricity		70,000	70,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>5,500</u>	<u>55,000</u>	
A03805	Travelling Allowance		<u>5,500</u>	<u>55,000</u>	
001	Travelling Allowance		5,500	55,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6381	Govt. High School Subhat Khan Mardan				
A039	TOTAL GENERAL		<u>21,000</u>	<u>26,000</u>	
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	
001	Stationery Charges		10,000	15,000	
A03970	Others		<u>11,000</u>	<u>11,000</u>	
001	Others		11,000	11,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
Govt. High School Subhat Khan Mardan			8,356,310	12,993,910	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6382	Govt. Girls High School Babani District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,239,630</u>	<u>10,554,590</u>	
A011	TOTAL PAY		<u>2,917,290</u>	<u>6,317,590</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,597,920</u>	<u>4,152,890</u>	
A01101	Total Basic Pay Of Officer		<u>1,567,920</u>	<u>4,109,190</u>	
H031	Headmistress	(BPS-17)	1	232,320	
S039	Senior English Teacher	(BPS-16)	5	435,600	
S572	Senior Certified Teacher	(BPS-16)	1	300,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	300,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	300,000	
A01102	Personal pay		30,000	43,700	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,319,370</u>	<u>2,164,700</u>	
A01151	Total Basic Pay Other Staff		<u>1,319,370</u>	<u>2,164,700</u>	
A047	Arabic Teacher	(BPS-15)	1	110,000	
C020	Certificated Teacher	(BPS-15)	2	220,000	
D106	Drawing Master	(BPS-15)	1	110,000	
T023	Theology Teacher	(BPS-15)	1	110,000	
C457	Certified Teacher IT	(BPS-12)	1	190,000	
Q001	Qari	(BPS-12)	1	123,420	
J013	Junior Clerk	(BPS-11)	1	95,590	
C057	Chowkidar	(BPS-03)	1	70,180	
L002	Laboratory Attendant	(BPS-03)	1	70,180	
N005	Naib Qasid	(BPS-03)	1	110,000	
S162	Sweeper	(BPS-03)	1	110,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6382	Govt. Girls High School Babani District Mardan				
A012	TOTAL ALLOWANCES		<u>4,322,340</u>	<u>4,237,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,320,140</u>	<u>4,236,800</u>	
A01202	House Rent Allowance		500,000	534,610	
A01203	Conveyance Allowance		600,000	828,570	
A01207	Washing Allowance		4,840	3,600	
A01208	Dress Allowance		4,840	3,600	
A0120D	Integrated Allowance		3,960	5,400	
A01217	Medical Allowance		400,000	343,150	
A0121T	Adhoc Relief Allowance 2013		231,000	103,500	
A01226	Computer Allowance		10,000		
A0122C	Adhoc Relief Allowance - 2015		150,000	71,310	
A0122M	Adhoc Relief Allowance 2016		400,000	456,590	
A0122N	Special Conveyance Allowance to Disbalded Employees		60,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		650,000	631,760	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>650,000</u>	<u>631,760</u>	
001			650,000	631,760	
A0123P	Ad-hoc Relief Allowance 2019		650,000	583,750	
A01253	Science Teaching Allowance		4,400	2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>1,100</u>	<u>100</u>	
001	Leave Salary		1,100	100	
A03	TOTAL OPERATING EXPENSES		<u>96,500</u>	<u>135,000</u>	
A033	TOTAL UTILITIES		<u>60,000</u>	<u>70,000</u>	
A03303	Electricity		<u>60,000</u>	<u>70,000</u>	
001	Electricity		60,000	70,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6382	Govt. Girls High School Babani District Mardan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,500</u>	<u>35,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>35,000</u>	
001	Travelling Allowance		20,000	35,000	
A03808	Conveyance Charges		<u>5,500</u>		
001	Conveyance Charges		5,500		
A039	TOTAL GENERAL		<u>11,000</u>	<u>30,000</u>	
A03901	Stationery		<u>6,600</u>	<u>15,000</u>	
001	Stationery Charges		6,600	15,000	
A03970	Others		<u>4,400</u>	<u>15,000</u>	
001	Others		4,400	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>359,780</u>	
A041	TOTAL PENSION		<u>100</u>	<u>359,780</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>359,780</u>	
001	Superannuation Encashment of L.P.R		100	359,780	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>200</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,500</u>	<u>100</u>	
A13101	Machinery and Equipment		<u>5,500</u>	<u>100</u>	
001	Machinery and Equipment		5,500	100	
A132	TOTAL FURNITURE AND FIXTURE		<u>5,500</u>	<u>100</u>	
A13201	Furniture and Fixture		5,500	100	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6382	Govt. Girls High School Babani District Mardan				
Govt. Girls High School Babani District Mardan			7,347,230	11,049,570	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6383	Govt. Girls High School Guli Bagh District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,113,790</u>	<u>7,064,530</u>	
A011	TOTAL PAY		<u>2,097,290</u>	<u>4,006,150</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>967,920</u>	<u>1,463,560</u>	
A01101	Total Basic Pay Of Officer		<u>967,920</u>	<u>1,463,560</u>	
H031	Headmistress	(BPS-17)	1	232,320	
S039	Senior English Teacher	(BPS-16)	6	435,600	
S576	Senior Phycial Education Teacher	(BPS-16)	1	300,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,129,370</u>	<u>2,542,590</u>	
A01151	Total Basic Pay Other Staff		<u>1,129,370</u>	<u>2,542,590</u>	
A047	Arabic Teacher	(BPS-15)	1	110,000	
C020	Certificated Teacher	(BPS-15)	4	220,000	
D106	Drawing Master	(BPS-15)	1	110,000	
T023	Theology Teacher	(BPS-15)	1	110,000	
Q005	Qaria	(BPS-12)	1	123,420	
J013	Junior Clerk	(BPS-11)	1	95,590	
C057	Chowkidar	(BPS-03)	1	70,180	
L002	Laboratory Attendant	(BPS-03)	1	70,180	
N005	Naib Qasid	(BPS-03)	1	110,000	
S162	Sweeper	(BPS-03)	1	110,000	
A012	TOTAL ALLOWANCES		<u>3,016,500</u>	<u>3,058,380</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,011,000</u>	<u>3,058,180</u>	
A01202	House Rent Allowance		450,000	471,760	
A01203	Conveyance Allowance		655,820	692,720	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6383	Govt. Girls High School Guli Bagh District Mardan				
A01207	Washing Allowance		3,740	3,600	
A01208	Dress Allowance		3,740	3,600	
A0120D	Integrated Allowance		2,200	5,400	
A01217	Medical Allowance		300,000	304,180	
A0121T	Adhoc Relief Allowance 2013		50,000	38,260	
A0122C	Adhoc Relief Allowance - 2015		40,000	28,200	
A0122M	Adhoc Relief Allowance 2016		300,000	308,730	
A0122Y	Ad-hoc Relief Allowance 2017		400,000	400,620	
A01238	Charge allowance		1,100	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>400,000</u>	<u>400,620</u>	
001			400,000	400,620	
A0123P	Ad-hoc Relief Allowance 2019		400,000	389,990	
A01253	Science Teaching Allowance		4,400	9,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>5,500</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>4,400</u>	<u>100</u>	
001	Leave Salary		4,400	100	
A03	TOTAL OPERATING EXPENSES		<u>128,600</u>	<u>220,000</u>	
A033	TOTAL UTILITIES		<u>100,000</u>	<u>150,000</u>	
A03303	Electricity		<u>100,000</u>	<u>150,000</u>	
001	Electricity		100,000	150,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>40,000</u>	
A03805	Travelling Allowance		<u>15,000</u>	<u>40,000</u>	
001	Travelling Allowance		15,000	40,000	
A039	TOTAL GENERAL		<u>13,600</u>	<u>30,000</u>	
A03901	Stationery		<u>7,000</u>	<u>15,000</u>	
001	Stationery Charges		7,000	15,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6383	Govt. Girls High School Guli Bagh District Mardan				
A03970	Others		<u>6,600</u>	<u>15,000</u>	
001	Others		6,600	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
			<u>100</u>	<u>100</u>	
A041	TOTAL PENSION				
			<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>12,100</u>	<u>30,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>6,600</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>6,600</u>	<u>15,000</u>	
001	Machinery and Equipment		6,600	15,000	
A132	TOTAL FURNITURE AND FIXTURE				
			<u>5,500</u>	<u>15,000</u>	
A13201	Furniture and Fixture		5,500	15,000	
Govt. Girls High School Guli Bagh District Mardan			5,254,590	7,314,630	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6384	Govt. Girls High School Kodinaka Naseer Kili Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,971,450</u>	<u>12,499,380</u>	
A011	TOTAL PAY		<u>2,360,470</u>	<u>7,569,190</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,261,100</u>	<u>5,834,580</u>	
A01101	Total Basic Pay Of Officer		<u>1,261,100</u>	<u>5,834,580</u>	
H031	Headmistress	(BPS-17)	1	5,500	
S039	Senior English Teacher	(BPS-16)	5	435,600	
S572	Senior Certified Teacher	(BPS-16)	2	110,000	
S573	Senior Arabic Teacher	(BPS-16)	1	110,000	
S574	Senior Teology Teacher	(BPS-16)	1	300,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	300,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,099,370</u>	<u>1,734,610</u>	
A01151	Total Basic Pay Other Staff		<u>1,099,370</u>	<u>1,734,610</u>	
C020	Certificated Teacher	(BPS-15)	1	110,000	
D106	Drawing Master	(BPS-15)	1	110,000	
P030	Physical Education Teacher	(BPS-15)	1	110,000	
C457	Certified Teacher IT	(BPS-12)	1	190,000	
Q005	Qaria	(BPS-12)	1	123,420	
J013	Junior Clerk	(BPS-11)	1	95,590	
C057	Chowkidar	(BPS-03)	1	70,180	
L002	Laboratory Attendant	(BPS-03)	1	70,180	
N005	Naib Qasid	(BPS-03)	1	110,000	
S162	Sweeper	(BPS-03)	1	110,000	
A012	TOTAL ALLOWANCES		<u>4,610,980</u>	<u>4,930,190</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6384	Govt. Girls High School Kodinaka Naseer Kili Mardan				
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,608,780</u>	<u>4,929,990</u>	
A01202	House Rent Allowance		500,000	590,250	
A01203	Conveyance Allowance		700,000	955,620	
A01207	Washing Allowance		3,740	1,800	
A01208	Dress Allowance		3,740	3,600	
A0120D	Integrated Allowance		2,200	3,150	
A01217	Medical Allowance		281,600	369,220	
A0121T	Adhoc Relief Allowance 2013		377,300	135,030	
A0122C	Adhoc Relief Allowance - 2015		85,800	93,590	
A0122M	Adhoc Relief Allowance 2016		550,000	548,430	
A0122Y	Ad-hoc Relief Allowance 2017		700,000	757,000	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>700,000</u>	<u>757,000</u>	
001			700,000	757,000	
A0123P	Ad-hoc Relief Allowance 2019		700,000	711,700	
A01253	Science Teaching Allowance		3,300	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>1,100</u>	<u>100</u>	
001	Leave Salary		1,100	100	
A03	TOTAL OPERATING EXPENSES		<u>177,000</u>	<u>148,550</u>	
A032	TOTAL COMMUNICATIONS		<u>35,000</u>	<u>34,640</u>	
A03202	Telephone and Trunk Call		<u>35,000</u>	<u>34,640</u>	
001	Telephone and Trunk Call		35,000	34,640	
A033	TOTAL UTILITIES		<u>100,000</u>	<u>58,810</u>	
A03303	Electricity		<u>100,000</u>	<u>58,810</u>	
001	Electricity		100,000	58,810	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6384	Govt. Girls High School Kodinaka Naseer Kili Mardan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>20,100</u>	
A03805	Travelling Allowance		<u>15,000</u>	<u>100</u>	
001	Travelling Allowance		15,000	100	
A03808	Conveyance Charges		<u>10,000</u>	<u>20,000</u>	
001	Conveyance Charges		10,000	20,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>35,000</u>	
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	
001	Stationery Charges		10,000	20,000	
A03970	Others		<u>7,000</u>	<u>15,000</u>	
001	Others		7,000	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>369,000</u>	
A041	TOTAL PENSION		<u>100</u>	<u>369,000</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>369,000</u>	
001	Superannuation Encashment of L.P.R		100	369,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>30,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>15,000</u>	
001	Machinery and Equipment		6,050	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>15,000</u>	
A13201	Furniture and Fixture		6,050	15,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6384	Govt. Girls High School Kodinaka Naseer Kili Mardan				
Govt. Girls High School Kodinaka Naseer Kili Mardan			7,160,650	13,046,930	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6385	HIMISS GGHS MOHIB BANDA MARDAN				
	Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,847,790</u>	<u>11,705,520</u>	
A011	TOTAL PAY		<u>2,789,290</u>	<u>7,050,660</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,297,920</u>	<u>4,741,150</u>	
A01101	Total Basic Pay Of Officer		<u>2,167,920</u>	<u>4,587,050</u>	
H031	Headmistress	(BPS-17)	1	232,320	
S039	Senior English Teacher	(BPS-16)	4	435,600	
S572	Senior Certified Teacher	(BPS-16)	1	300,000	
S573	Senior Arabic Teacher	(BPS-16)	1	300,000	
S574	Senior Teology Teacher	(BPS-16)	1	300,000	
S575	Senior Drawing Master	(BPS-16)	1	300,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	300,000	
A01102	Personal pay		130,000	154,100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>491,370</u>	<u>2,309,510</u>	
A01151	Total Basic Pay Other Staff		<u>491,370</u>	<u>2,309,510</u>	
C020	Certificated Teacher	(BPS-15)	2	110,000	
Q005	Qaria	(BPS-12)	1	123,420	
J013	Junior Clerk	(BPS-11)	1	95,590	
C057	Chowkidar	(BPS-03)	1	70,180	
L002	Laboratory Attendant	(BPS-03)	1	70,180	
N005	Naib Qasid	(BPS-03)	1	11,000	
S162	Sweeper	(BPS-03)	1	11,000	
A012	TOTAL ALLOWANCES		<u>4,058,500</u>	<u>4,654,860</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,056,300</u>	<u>4,584,760</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6385	HIMISS GGHS MOHIB BANDA MARDAN				
	Mardan				
A01202	House Rent Allowance		450,000	518,100	
A01203	Conveyance Allowance		665,720	793,560	
A01207	Washing Allowance		3,740	3,600	
A01208	Dress Allowance		3,740	3,600	
A0120D	Integrated Allowance		2,200	5,400	
A0120X	Adhoc Allowance - 2010			5,400	
A01217	Medical Allowance		295,900	344,650	
A0121T	Adhoc Relief Allowance 2013		150,000	136,640	
A0122C	Adhoc Relief Allowance - 2015		85,800	91,850	
A0122M	Adhoc Relief Allowance 2016		500,000	513,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	72,000	
A0122Y	Ad-hoc Relief Allowance 2017		600,000	705,730	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>600,000</u>	<u>705,730</u>	
001			600,000		
A0123P	Ad-hoc Relief Allowance 2019		600,000	652,200	
A01253	Science Teaching Allowance		1,100	4,600	
A01270	Other		<u>25,000</u>	<u>27,500</u>	
001	Others		25,000		
084	M.Phill Allowance			27,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,200</u>	<u>70,100</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>1,100</u>	<u>70,000</u>	
001	Leave Salary		1,100	70,000	
A03	TOTAL OPERATING EXPENSES		<u>170,600</u>	<u>335,000</u>	
A033	TOTAL UTILITIES		<u>150,000</u>	<u>250,000</u>	
A03303	Electricity		<u>150,000</u>	<u>250,000</u>	
001	Electricity		150,000	250,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6385	HIMISS GGHS MOHIB BANDA MARDAN				
	Mardan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>6,600</u>	<u>25,000</u>	
A03805	Travelling Allowance		<u>1,100</u>		
001	Travelling Allowance		1,100		
A03808	Conveyance Charges		<u>5,500</u>	<u>25,000</u>	
001	Conveyance Charges		5,500	25,000	
A039	TOTAL GENERAL		<u>14,000</u>	<u>60,000</u>	
A03901	Stationery		<u>8,000</u>	<u>30,000</u>	
001	Stationery Charges		8,000	30,000	
A03970	Others		<u>6,000</u>	<u>30,000</u>	
001	Others		6,000	30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>30,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,500</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>5,500</u>	<u>15,000</u>	
001	Machinery and Equipment		5,500	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>5,500</u>	<u>15,000</u>	
A13201	Furniture and Fixture		5,500	15,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6385	HIMISS GGHS MOHIB BANDA MARDAN				
	Mardan				
HIMISS GGHS MOHIB BANDA MARDAN			7,029,490	12,070,620	
Mardan					

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6386	Govt. Girls High School Pipal Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,094,470</u>	<u>5,343,580</u>	
A011	TOTAL PAY		<u>1,907,290</u>	<u>2,853,550</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>667,920</u>	<u>1,270,020</u>	
A01101	Total Basic Pay Of Officer		<u>667,920</u>	<u>1,270,020</u>	
H031	Headmistress	(BPS-17)	1	232,320	
S039	Senior English Teacher	(BPS-16)	4	435,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,239,370</u>	<u>1,583,530</u>	
A01151	Total Basic Pay Other Staff		<u>1,239,370</u>	<u>1,583,530</u>	
A047	Arabic Teacher	(BPS-15)	1	110,000	
C020	Certificated Teacher	(BPS-15)	3	220,000	
D106	Drawing Master	(BPS-15)	1	110,000	
P030	Physical Education Teacher	(BPS-15)	1	110,000	
T023	Theology Teacher	(BPS-15)	1	110,000	
Q001	Qari	(BPS-12)	1	123,420	
J013	Junior Clerk	(BPS-11)	1	95,590	
C057	Chowkidar	(BPS-03)	1	70,180	
L002	Laboratory Attendant	(BPS-03)	1	70,180	
N005	Naib Qasid	(BPS-03)	1	110,000	
S162	Sweeper	(BPS-03)	1	110,000	
A012	TOTAL ALLOWANCES		<u>2,187,180</u>	<u>2,490,030</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,184,980</u>	<u>2,489,830</u>	
A01202	House Rent Allowance		350,000	378,020	
A01203	Conveyance Allowance		386,320	506,140	
A01207	Washing Allowance		3,600	5,400	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6386	Govt. Girls High School Pipal Mardan				
A01208	Dress Allowance		3,600	5,400	
A0120D	Integrated Allowance		3,960	5,850	
A01217	Medical Allowance		250,000	259,250	
A0121T	Adhoc Relief Allowance 2013		30,000	40,050	
A0122C	Adhoc Relief Allowance - 2015		30,000	31,470	
A0122M	Adhoc Relief Allowance 2016		200,000	240,440	
A0122Y	Ad-hoc Relief Allowance 2017		300,000	325,360	
A01238	Charge allowance		1,100		
A0123G	Ad-hoc Relief Allowance-2018		<u>300,000</u>	<u>325,360</u>	
001			300,000	325,360	
A0123P	Ad-hoc Relief Allowance 2019		300,000	325,360	
A01253	Science Teaching Allowance		4,400	4,950	
A01270	Other		<u>22,000</u>	<u>36,780</u>	
084	M.Phill Allowance		22,000	36,780	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>1,100</u>	<u>100</u>	
001	Leave Salary		1,100	100	
A03	TOTAL OPERATING EXPENSES		<u>86,000</u>	<u>125,000</u>	
A033	TOTAL UTILITIES		<u>60,000</u>	<u>60,000</u>	
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	
001	Electricity		60,000	60,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>45,000</u>	
A03805	Travelling Allowance		<u>15,000</u>	<u>45,000</u>	
001	Travelling Allowance		15,000	45,000	
A039	TOTAL GENERAL		<u>11,000</u>	<u>20,000</u>	
A03901	Stationery		<u>6,600</u>	<u>10,000</u>	
001	Stationery Charges		6,600	10,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6386	Govt. Girls High School Pipal Mardan				
A03970	Others		<u>4,400</u>	<u>10,000</u>	
001	Others		4,400	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
			<u>100</u>	<u>100</u>	
A041	TOTAL PENSION				
			<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>11,000</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>5,500</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>5,500</u>	<u>10,000</u>	
001	Machinery and Equipment		5,500	10,000	
A132	TOTAL FURNITURE AND FIXTURE				
			<u>5,500</u>	<u>10,000</u>	
A13201	Furniture and Fixture		5,500	10,000	
Govt. Girls High School Pipal Mardan			4,191,570	5,488,680	

**MR21C16 (12)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6387	Govt. High School Zando Dheri Mard				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,407,690</u>	<u>13,026,140</u>	
A011	TOTAL PAY		<u>4,107,290</u>	<u>8,357,460</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,867,920</u>	<u>4,437,080</u>	
A01101	Total Basic Pay Of Officer		<u>2,867,920</u>	<u>4,437,080</u>	
H029	Head Master	(BPS-17)	1	232,320	
S039	Senior English Teacher	(BPS-16)	4	435,600	
S572	Senior Certified Teacher	(BPS-16)	5	2,200,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,239,370</u>	<u>3,920,380</u>	
A01151	Total Basic Pay Other Staff		<u>1,239,370</u>	<u>3,920,380</u>	
A047	Arabic Teacher	(BPS-15)	1	110,000	
C020	Certificated Teacher	(BPS-15)	5	220,000	
D106	Drawing Master	(BPS-15)	1	110,000	
P030	Physical Education Teacher	(BPS-15)	1	110,000	
T023	Theology Teacher	(BPS-15)	1	110,000	
Q005	Qaria	(BPS-12)	1	123,420	
J013	Junior Clerk	(BPS-11)	1	95,590	
C057	Chowkidar	(BPS-03)	1	70,180	
L002	Laboratory Attendant	(BPS-03)	1	70,180	
N005	Naib Qasid	(BPS-03)	1	110,000	
S162	Sweeper	(BPS-03)	1	110,000	
A012	TOTAL ALLOWANCES		<u>5,300,400</u>	<u>4,668,680</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,298,200</u>	<u>4,668,480</u>	
A01202	House Rent Allowance		670,000	659,890	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6387	Govt. High School Zando Dheri Mard				
A01203	Conveyance Allowance		670,000	995,910	
A01207	Washing Allowance		3,740	3,600	
A01208	Dress Allowance		3,740	3,600	
A0120D	Integrated Allowance		55,000	5,400	
A01217	Medical Allowance		400,000	436,950	
A0121T	Adhoc Relief Allowance 2013		179,300	145,260	
A0121Z	Adhoc Relief Allowance 2014		119,900		
A0122C	Adhoc Relief Allowance - 2015		85,800	99,450	
A0122M	Adhoc Relief Allowance 2016		620,000	611,420	
A0122Y	Ad-hoc Relief Allowance 2017		835,000	835,750	
A01238	Charge allowance		1,320	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>840,000</u>	<u>835,750</u>	
001			840,000	835,750	
A0123P	Ad-hoc Relief Allowance 2019		780,000		
A01253	Science Teaching Allowance		4,400	4,800	
A01270	Other		<u>30,000</u>	<u>30,000</u>	
084	M.Phill Allowance		30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>1,100</u>	<u>100</u>	
001	Leave Salary		1,100	100	
A03	TOTAL OPERATING EXPENSES		<u>95,150</u>	<u>162,920</u>	
A033	TOTAL UTILITIES		<u>50,000</u>	<u>72,920</u>	
A03303	Electricity		<u>50,000</u>	<u>72,920</u>	
001	Electricity		50,000	72,920	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>18,050</u>	<u>55,000</u>	
A03805	Travelling Allowance		<u>6,050</u>	<u>30,000</u>	
001	Travelling Allowance		6,050	30,000	
A03808	Conveyance Charges		<u>12,000</u>	<u>25,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6387	Govt. High School Zando Dheri Mard				
001	Conveyance Charges		12,000	25,000	
A039	TOTAL GENERAL		<u>27,100</u>	<u>35,000</u>	
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	
001	Stationery Charges		15,000	20,000	
A03970	Others		<u>12,100</u>	<u>15,000</u>	
001	Others		12,100	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,083,000</u>	<u>1,556,040</u>	
A041	TOTAL PENSION		<u>1,083,000</u>	<u>1,556,040</u>	
A04114	Superannuation Encashment of L.P.R		<u>1,083,000</u>	<u>1,556,040</u>	
001	Superannuation Encashment of L.P.R		1,083,000	1,556,040	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200</u>	<u>30,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>100</u>	<u>15,000</u>	
001	Machinery and Equipment		100	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>100</u>	<u>15,000</u>	
A13201	Furniture and Fixture		100	15,000	
Govt. High School Zando Dheri Mard			10,586,040	14,775,100	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6388	Govt. Girls High School Likpani, Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,972,230</u>	<u>11,395,090</u>	
A011	TOTAL PAY		<u>2,587,290</u>	<u>6,701,800</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,677,920</u>	<u>4,543,970</u>	
A01101	Total Basic Pay Of Officer	<u>13</u>	<u>1,677,920</u>	<u>4,543,970</u>	
H031	Headmistress (BPS-17)	1	232,320		
S039	Senior English Teacher (BPS-16)	8	435,600		
S572	Senior Certified Teacher (BPS-16)	1	300,000		
S573	Senior Arabic Teacher (BPS-16)	1	110,000		
S574	Senior Teology Teacher (BPS-16)	1	300,000		
S576	Senior Phycial Education Teacher (BPS-16)	1	300,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>909,370</u>	<u>2,157,830</u>	
A01151	Total Basic Pay Other Staff	<u>10</u>	<u>909,370</u>	<u>2,157,830</u>	
C020	Certificated Teacher (BPS-15)	3	220,000		
D106	Drawing Master (BPS-15)	1	110,000		
Q005	Qaria (BPS-12)	1	123,420		
J013	Junior Clerk (BPS-11)	1	95,590		
C057	Chowkidar (BPS-03)	1	70,180		
L002	Laboratory Attendant (BPS-03)	1	70,180		
N005	Naib Qasid (BPS-03)	1	110,000		
S162	Sweeper (BPS-03)	1	110,000		
A012	TOTAL ALLOWANCES		<u>4,384,940</u>	<u>4,693,290</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,382,740</u>	<u>4,693,090</u>	
A01202	House Rent Allowance		600,000	621,120	
A01203	Conveyance Allowance		800,000	1,007,760	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6388	Govt. Girls High School Likpani, Mardan				
A01207	Washing Allowance		3,740	3,600	
A01208	Dress Allowance		3,740	3,600	
A0120D	Integrated Allowance		3,960	5,400	
A01217	Medical Allowance		400,000	370,490	
A0121T	Adhoc Relief Allowance 2013		100,000	102,590	
A0122C	Adhoc Relief Allowance - 2015		85,800	69,120	
A0122M	Adhoc Relief Allowance 2016		550,000	473,790	
A0122Y	Ad-hoc Relief Allowance 2017		600,000	670,180	
A01238	Charge allowance		1,100	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>600,000</u>	<u>670,180</u>	
001			600,000	670,180	
A0123P	Ad-hoc Relief Allowance 2019		600,000	659,560	
A01253	Science Teaching Allowance		4,400	5,000	
A01270	Other		<u>30,000</u>	<u>30,000</u>	
084	M.Phill Allowance		30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>1,100</u>	<u>100</u>	
001	Leave Salary		1,100	100	
A03	TOTAL OPERATING EXPENSES		<u>158,000</u>	<u>220,000</u>	
A033	TOTAL UTILITIES		<u>110,000</u>	<u>50,000</u>	
A03303	Electricity		<u>110,000</u>	<u>50,000</u>	
001	Electricity		110,000	50,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>130,000</u>	
A03805	Travelling Allowance		<u>30,000</u>	<u>130,000</u>	
001	Travelling Allowance		30,000	130,000	
A039	TOTAL GENERAL		<u>18,000</u>	<u>40,000</u>	
A03901	Stationery		<u>10,000</u>	<u>25,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6388	Govt. Girls High School Likpani, Mardan				
001	Stationery Charges		10,000	25,000	
A03970	Others		<u>8,000</u>	<u>15,000</u>	
001	Others		8,000	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>	<u>35,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>8,000</u>	<u>15,000</u>	
001	Machinery and Equipment		8,000	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture		8,000	20,000	
Govt. Girls High School Likpani, Mardan			7,146,330	11,650,190	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6389	Govt. High School Dakoo Baba District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,370,770</u>	<u>10,717,660</u>	
A011	TOTAL PAY		<u>3,165,070</u>	<u>6,307,690</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,859,920</u>	<u>2,961,860</u>	
A01101	Total Basic Pay Of Officer		<u>1,787,920</u>	<u>2,941,160</u>	
H029	Head Master	(BPS-17)	1	232,320	
S039	Senior English Teacher	(BPS-16)	4	655,600	
S572	Senior Certified Teacher	(BPS-16)	2	900,000	
A01102	Personal pay		72,000	20,700	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,305,150</u>	<u>3,345,830</u>	
A01151	Total Basic Pay Other Staff		<u>1,261,150</u>	<u>3,345,830</u>	
A047	Arabic Teacher	(BPS-15)	1	110,000	
C020	Certificated Teacher	(BPS-15)	2	220,000	
D106	Drawing Master	(BPS-15)	1	110,000	
P030	Physical Education Teacher	(BPS-15)	1	110,000	
T023	Theology Teacher	(BPS-15)	1	110,000	
Q001	Qari	(BPS-12)	1	123,420	
J013	Junior Clerk	(BPS-11)	1	117,370	
C057	Chowkidar	(BPS-03)	1	70,180	
L002	Laboratory Attendant	(BPS-03)	1	70,180	
N005	Naib Qasid	(BPS-03)	1	110,000	
S162	Sweeper	(BPS-03)	1	110,000	
A01152	Personal pay		44,000		
A012	TOTAL ALLOWANCES		<u>4,205,700</u>	<u>4,409,970</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6389	Govt. High School Dakoo Baba District Mardan				
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,203,500</u>	<u>4,409,770</u>	
A01202	House Rent Allowance		400,000	591,920	
A01203	Conveyance Allowance		750,000	851,740	
A01207	Washing Allowance		2,640	3,600	
A01208	Dress Allowance		2,640	3,600	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		420,000	392,630	
A0121T	Adhoc Relief Allowance 2013		140,800	90,120	
A0121Z	Adhoc Relief Allowance 2014		93,500		
A0122C	Adhoc Relief Allowance - 2015		85,800	68,700	
A0122M	Adhoc Relief Allowance 2016		500,000	450,190	
A0122N	Special Conveyance Allowance to Disbalded Employees		58,000	72,000	
A0122Y	Ad-hoc Relief Allowance 2017		600,000	630,770	
A01238	Charge allowance		1,320	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>600,000</u>	<u>630,770</u>	
001			600,000	630,770	
A0123P	Ad-hoc Relief Allowance 2019		540,000	598,630	
A01253	Science Teaching Allowance		4,400	1,000	
A01270	Other			<u>17,500</u>	
084	M.Phill Allowance			17,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>1,100</u>	<u>100</u>	
001	Leave Salary		1,100	100	
A03	TOTAL OPERATING EXPENSES		<u>87,000</u>	<u>190,000</u>	
A033	TOTAL UTILITIES		<u>60,000</u>	<u>100,000</u>	
A03303	Electricity		<u>60,000</u>	<u>100,000</u>	
001	Electricity		60,000	100,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6389	Govt. High School Dakoo Baba District Mardan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>7,000</u>	<u>50,000</u>	
A03805	Travelling Allowance		<u>7,000</u>	<u>50,000</u>	
001	Travelling Allowance		7,000	50,000	
A039	TOTAL GENERAL		<u>20,000</u>	<u>40,000</u>	
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	
001	Stationery Charges		10,000	20,000	
A03970	Others		<u>10,000</u>	<u>20,000</u>	
001	Others		10,000	20,000	
Govt. High School Dakoo Baba District Mardan			7,457,770	10,907,660	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6393	G.G.H.S. Zando Dheri Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,892,390</u>	<u>11,047,280</u>	
A011	TOTAL PAY		<u>2,177,290</u>	<u>6,678,120</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,267,920</u>	<u>4,999,550</u>	
A01101	Total Basic Pay Of Officer		<u>1,267,920</u>	<u>4,955,850</u>	
H031	Headmistress	(BPS-17)	1	232,320	
S039	Senior English Teacher	(BPS-16)	4	435,600	
S573	Senior Arabic Teacher	(BPS-16)	1	300,000	
S574	Senior Teology Teacher	(BPS-16)	1	300,000	
A01102	Personal pay			43,700	
A011-2	TOTAL PAY OF OTHER STAFF		<u>909,370</u>	<u>1,678,570</u>	
A01151	Total Basic Pay Other Staff		<u>909,370</u>	<u>1,678,570</u>	
C020	Certificated Teacher	(BPS-15)	4	110,000	
D106	Drawing Master	(BPS-15)	1	110,000	
P030	Physical Education Teacher	(BPS-15)	1	110,000	
Q005	Qaria	(BPS-12)	1	123,420	
J013	Junior Clerk	(BPS-11)	1	95,590	
C057	Chowkidar	(BPS-03)	1	70,180	
L002	Laboratory Attendant	(BPS-03)	1	70,180	
N005	Naib Qasid	(BPS-03)	1	110,000	
S162	Sweeper	(BPS-03)	1	110,000	
A012	TOTAL ALLOWANCES		<u>3,715,100</u>	<u>4,369,160</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,712,900</u>	<u>4,368,960</u>	
A01202	House Rent Allowance		450,000	522,340	
A01203	Conveyance Allowance		600,000	822,770	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6393	G.G.H.S. Zando Dheri Mardan				
A01207	Washing Allowance		5,400	2,250	
A01208	Dress Allowance		5,400	2,250	
A01217	Medical Allowance		300,000	336,870	
A0121T	Adhoc Relief Allowance 2013		140,800	128,420	
A0122C	Adhoc Relief Allowance - 2015		85,800	89,340	
A0122M	Adhoc Relief Allowance 2016		440,000	466,580	
A0122Y	Ad-hoc Relief Allowance 2017		550,000	667,820	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>550,000</u>	<u>667,360</u>	
001			550,000	667,360	
A0123P	Ad-hoc Relief Allowance 2019		550,000	619,360	
A01253	Science Teaching Allowance		4,400	2,400	
A01270	Other		<u>30,000</u>	<u>40,000</u>	
001	Others			10,000	
084	M.Phill Allowance		30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>1,100</u>	<u>100</u>	
001	Leave Salary		1,100	100	
A03	TOTAL OPERATING EXPENSES		<u>83,500</u>	<u>80,000</u>	
A033	TOTAL UTILITIES		<u>60,000</u>	<u>40,000</u>	
A03303	Electricity		<u>60,000</u>	<u>40,000</u>	
001	Electricity		60,000	40,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>20,000</u>	
A03808	Conveyance Charges		<u>10,000</u>	<u>20,000</u>	
001	Conveyance Charges		10,000	20,000	
A039	TOTAL GENERAL		<u>13,500</u>	<u>20,000</u>	
A03901	Stationery		<u>8,000</u>	<u>20,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6393	G.G.H.S. Zando Dheri Mardan				
001	Stationery Charges		8,000	20,000	
A03970	Others		<u>5,500</u>		
001	Others		5,500		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,000</u>	<u>23,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>7,000</u>	<u>15,000</u>	
001	Machinery and Equipment		7,000	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>8,000</u>	
A13201	Furniture and Fixture		7,000	8,000	
G.G.H.S. Zando Dheri Mardan			5,989,990	11,150,380	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6396 HEAD MASTER GHS SARFARAZ KALI MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,921,370</u>	<u>11,767,870</u>
A011	TOTAL PAY	24		<u>5,273,870</u>	<u>7,074,880</u>
A011-1	TOTAL PAY OF OFFICERS	8		<u>2,734,080</u>	<u>3,794,980</u>
A01101	Total Basic Pay Of Officer	8		<u>2,646,080</u>	<u>3,794,980</u>
H029	Head Master (BPS-17)	1		422,290	
S039	Senior English Teacher (BPS-16)	4		823,790	
S572	Senior Certified Teacher (BPS-16)	3		1,400,000	
A01102	Personal pay			88,000	
A011-2	TOTAL PAY OF OTHER STAFF	16		<u>2,539,790</u>	<u>3,279,900</u>
A01151	Total Basic Pay Other Staff	16		<u>2,539,790</u>	<u>3,279,900</u>
A047	Arabic Teacher (BPS-15)	1		363,000	
C020	Certificated Teacher (BPS-15)	6		724,790	
D106	Drawing Master (BPS-15)	1		363,000	
P030	Physical Education Teacher (BPS-15)	1		363,000	
T023	Theology Teacher (BPS-15)	1		191,180	
Q001	Qari (BPS-12)	1		88,330	
J013	Junior Clerk (BPS-11)	1		88,330	
C057	Chowkidar (BPS-03)	1		72,600	
L002	Laboratory Attendant (BPS-03)	1		72,600	
N005	Naib Qasid (BPS-03)	1		106,480	
S162	Sweeper (BPS-03)	1		106,480	
A012	TOTAL ALLOWANCES			<u>4,647,500</u>	<u>4,692,990</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,647,300</u>	<u>4,692,790</u>
A01202	House Rent Allowance			226,600	548,030

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6396 HEAD MASTER GHS SARFARAZ KALI MARDAN

		Rs	Rs	Rs
A01203	Conveyance Allowance	449,900	818,440	
A01207	Washing Allowance	2,200	1,800	
A01208	Dress Allowance	2,200	1,800	
A0120D	Integrated Allowance	3,300	5,400	
A01217	Medical Allowance	215,600	356,380	
A0121T	Adhoc Relief Allowance 2013	451,000	134,240	
A0121Z	Adhoc Relief Allowance 2014	247,500		
A0122C	Adhoc Relief Allowance - 2015	105,600	90,570	
A0122M	Adhoc Relief Allowance 2016	580,000	508,850	
A0122N	Special Conveyance Allowance to Disbalded Employees	93,000	108,000	
A0122Y	Ad-hoc Relief Allowance 2017	763,000	707,490	
A01238	Charge allowance	1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018	<u>763,000</u>	<u>707,490</u>	
001		763,000	707,490	
A0123P	Ad-hoc Relief Allowance 2019	740,000	685,700	
A01253	Science Teaching Allowance	3,300	17,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200</u>	<u>200</u>	
A01274	Medical Charges	<u>100</u>	<u>100</u>	
001	Medical Charges	100	100	
A01278	Leave Salary	<u>100</u>	<u>100</u>	
001	Leave Salary	100	100	
A03	TOTAL OPERATING EXPENSES	<u>181,000</u>	<u>105,100</u>	
A033	TOTAL UTILITIES	<u>80,000</u>	<u>40,000</u>	
A03303	Electricity	<u>80,000</u>	<u>40,000</u>	
001	Electricity	80,000	40,000	
A038	TOTAL TRAVEL & TRANSPORTATION	<u>80,000</u>	<u>45,000</u>	
A03805	Travelling Allowance	<u>80,000</u>	<u>45,000</u>	
001	Travelling Allowance	80,000	45,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6396	HEAD MASTER GHS SARFARAZ KALI MARDAN				
A039	TOTAL GENERAL		<u>21,000</u>	<u>20,100</u>	
A03901	Stationery		<u>13,000</u>	<u>12,100</u>	
001	Stationery Charges		13,000	12,100	
A03970	Others		<u>8,000</u>	<u>8,000</u>	
001	Others		8,000	8,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>208,560</u>	
A041	TOTAL PENSION		<u>100</u>	<u>208,560</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>208,560</u>	
001	Superannuation Encashment of L.P.R		100	208,560	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>22,000</u>	<u>24,200</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>12,100</u>	
A13101	Machinery and Equipment		<u>11,000</u>	<u>12,100</u>	
001	Machinery and Equipment		11,000	12,100	
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>12,100</u>	
A13201	Furniture and Fixture		11,000	12,100	
HEAD MASTER GHS SARFARAZ KALI MARDAN			10,124,470	12,105,730	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6397 HMS GGHS MOTI BANDA MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,242,970</u>	<u>10,401,990</u>
A011	TOTAL PAY	19		<u>3,625,870</u>	<u>6,193,880</u>
A011-1	TOTAL PAY OF OFFICERS	5		<u>1,086,080</u>	<u>2,577,220</u>
A01101	Total Basic Pay Of Officer	5		<u>1,026,080</u>	<u>2,542,420</u>
H031	Headmistress (BPS-17)	1		422,290	
S039	Senior English Teacher (BPS-16)	4		603,790	
A01102	Personal pay			60,000	34,800
A011-2	TOTAL PAY OF OTHER STAFF	14		<u>2,539,790</u>	<u>3,616,660</u>
A01151	Total Basic Pay Other Staff	14		<u>2,539,790</u>	<u>3,616,660</u>
A047	Arabic Teacher (BPS-15)	1		363,000	
C020	Certificated Teacher (BPS-15)	4		724,790	
D106	Drawing Master (BPS-15)	1		363,000	
P030	Physical Education Teacher (BPS-15)	1		363,000	
T023	Theology Teacher (BPS-15)	1		191,180	
Q001	Qari (BPS-12)	1		88,330	
J013	Junior Clerk (BPS-11)	1		88,330	
C057	Chowkidar (BPS-03)	1		72,600	
L001	Laboratory Assistant (BPS-03)	1		72,600	
N005	Naib Qasid (BPS-03)	1		106,480	
S162	Sweeper (BPS-03)	1		106,480	
A012	TOTAL ALLOWANCES			<u>3,617,100</u>	<u>4,208,110</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,605,000</u>	<u>4,183,020</u>
A01202	House Rent Allowance			450,000	552,290
A01203	Conveyance Allowance			449,900	786,460

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6397	HMS GGHS MOTI BANDA MARDAN				
A01207	Washing Allowance		2,200	3,350	
A01208	Dress Allowance		2,200	3,350	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		350,000	353,750	
A0121T	Adhoc Relief Allowance 2013		120,000	102,860	
A01229	Special compensatory allowance		33,000	32,400	
A0122C	Adhoc Relief Allowance - 2015		90,000	72,660	
A0122M	Adhoc Relief Allowance 2016		450,000	453,560	
A0122Y	Ad-hoc Relief Allowance 2017		550,000	621,860	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>550,000</u>	<u>617,620</u>	
001			550,000	617,620	
A0123P	Ad-hoc Relief Allowance 2019		550,000	571,660	
A01253	Science Teaching Allowance		3,300	4,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>25,090</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>24,990</u>	
001	Leave Salary		11,000	24,990	
A03	TOTAL OPERATING EXPENSES		<u>89,300</u>	<u>150,000</u>	
A033	TOTAL UTILITIES		<u>55,000</u>	<u>50,000</u>	
A03303	Electricity		<u>55,000</u>	<u>50,000</u>	
001	Electricity		55,000	50,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>70,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>70,000</u>	
001	Travelling Allowance		20,000	70,000	
A039	TOTAL GENERAL		<u>14,300</u>	<u>30,000</u>	
A03901	Stationery		<u>7,700</u>	<u>15,000</u>	
001	Stationery Charges		7,700	15,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6397	HMS GGHS MOTI BANDA MARDAN				
A03970	Others		<u>6,600</u>	<u>15,000</u>	
001	Others		6,600	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>1,026,840</u>	
A041	TOTAL PENSION		<u>100</u>	<u>1,026,840</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>1,026,840</u>	
001	Superannuation Encashment of L.P.R		100	1,026,840	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>10,000</u>	
001	Machinery and Equipment		6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>10,000</u>	
A13201	Furniture and Fixture		6,050	10,000	
HMS GGHS MOTI BANDA MARDAN			7,344,470	11,598,830	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6399	HEAD MASTER GHS BABENI MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,065,150</u>	<u>11,574,420</u>	
A011	TOTAL PAY	22	<u>5,866,750</u>	<u>6,887,320</u>	
A011-1	TOTAL PAY OF OFFICERS	7	<u>1,950,080</u>	<u>3,195,830</u>	
A01101	Total Basic Pay Of Officer	7	<u>1,926,080</u>	<u>3,195,830</u>	
H029	Head Master (BPS-17)	1	422,290		
S039	Senior English Teacher (BPS-16)	4	603,790		
S572	Senior Certified Teacher (BPS-16)	1	500,000		
S604	Subject Specialist IT (BPS-16)	1	400,000		
A01102	Personal pay		24,000		
A011-2	TOTAL PAY OF OTHER STAFF	15	<u>3,916,670</u>	<u>3,691,490</u>	
A01151	Total Basic Pay Other Staff	15	<u>3,916,670</u>	<u>3,691,490</u>	
A047	Arabic Teacher (BPS-15)	1	363,000		
C020	Certificated Teacher (BPS-15)	4	1,800,000		
D106	Drawing Master (BPS-15)	1	363,000		
P030	Physical Education Teacher (BPS-15)	1	363,000		
S577	Senior Qari (BPS-15)	1	200,000		
T023	Theology Teacher (BPS-15)	1	191,180		
C457	Certified Teacher IT (BPS-12)	1	190,000		
J013	Junior Clerk (BPS-11)	1	88,330		
C057	Chowkidar (BPS-03)	1	72,600		
L002	Laboratory Attendant (BPS-03)	1	72,600		
N005	Naib Qasid (BPS-03)	1	106,480		
S162	Sweeper (BPS-03)	1	106,480		
A012	TOTAL ALLOWANCES		<u>4,198,400</u>	<u>4,687,100</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6399	HEAD MASTER GHS BABENI MARDAN				
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,186,300</u>	<u>4,686,900</u>	
A01202	House Rent Allowance		226,600	607,840	
A01203	Conveyance Allowance		449,900	862,210	
A01207	Washing Allowance		2,200	3,600	
A01208	Dress Allowance		2,200	3,600	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		215,600	414,490	
A0121T	Adhoc Relief Allowance 2013		451,000	110,870	
A0121Z	Adhoc Relief Allowance 2014		247,500		
A01224	Entertainment Allowance		7,000		
A0122C	Adhoc Relief Allowance - 2015		105,600	76,340	
A0122M	Adhoc Relief Allowance 2016		550,000	490,560	
A0122N	Special Conveyance Allowance to Disbalded Employees		21,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		710,000	688,340	
A01238	Charge allowance		1,100	720	
A0123G	Ad-hoc Relief Allowance-2018		<u>710,000</u>	<u>688,340</u>	
001			710,000	688,340	
A0123P	Ad-hoc Relief Allowance 2019		450,000	663,790	
A01253	Science Teaching Allowance		3,300	4,800	
A01270	Other		<u>30,000</u>	<u>30,000</u>	
084	M.Phill Allowance		30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>110,000</u>	<u>110,000</u>	
A033	TOTAL UTILITIES		<u>70,000</u>	<u>60,000</u>	
A03303	Electricity		<u>70,000</u>	<u>60,000</u>	
001	Electricity		70,000	60,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6399	HEAD MASTER GHS BABENI MARDAN				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>50,000</u>	
A03805	Travelling Allowance		<u>10,000</u>	<u>50,000</u>	
001	Travelling Allowance		10,000	50,000	
A03808	Conveyance Charges		<u>6,000</u>		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		<u>24,000</u>		
A03901	Stationery		<u>9,000</u>		
001	Stationery Charges		9,000		
A03905	Newspapers Periodicals and Books		7,000		
A03970	Others		<u>8,000</u>		
001	Others		8,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>386,460</u>	
A041	TOTAL PENSION		<u>100</u>	<u>386,460</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>386,460</u>	
001	Superannuation Encashment of L.P.R		100	386,460	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>		
A13101	Machinery and Equipment		<u>6,050</u>		
001	Machinery and Equipment		6,050		
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>		
A13201	Furniture and Fixture		6,050		
HEAD MASTER GHS BABENI MARDAN			10,187,350	12,070,880	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6400	Govt. Girls High School Ali Rustam Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,242,570</u>	<u>7,162,050</u>	
A011	TOTAL PAY		<u>3,612,870</u>	<u>4,157,760</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,246,080</u>	<u>1,892,250</u>	
A01101	Total Basic Pay Of Officer		<u>1,246,080</u>	<u>1,892,250</u>	
H031	Headmistress	(BPS-17)	1	422,290	
S039	Senior English Teacher	(BPS-16)	4	603,790	
S572	Senior Certified Teacher	(BPS-16)	1	220,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,366,790</u>	<u>2,265,510</u>	
A01151	Total Basic Pay Other Staff		<u>2,366,790</u>	<u>2,265,510</u>	
A047	Arabic Teacher	(BPS-15)	1	363,000	
C020	Certificated Teacher	(BPS-15)	4	724,790	
D106	Drawing Master	(BPS-15)	1	363,000	
P030	Physical Education Teacher	(BPS-15)	1	190,000	
T023	Theology Teacher	(BPS-15)	1	191,180	
Q001	Qari	(BPS-12)	1	88,330	
J013	Junior Clerk	(BPS-11)	1	88,330	
C057	Chowkidar	(BPS-03)	1	72,600	
L002	Laboratory Attendant	(BPS-03)	1	72,600	
N005	Naib Qasid	(BPS-03)	1	106,480	
S162	Sweeper	(BPS-03)	1	106,480	
A012	TOTAL ALLOWANCES		<u>2,629,700</u>	<u>3,004,290</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,617,600</u>	<u>3,004,090</u>	
A01202	House Rent Allowance		450,000	426,570	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6400	Govt. Girls High School Ali Rustam Mardan				
A01203	Conveyance Allowance		449,900	627,030	
A01207	Washing Allowance		2,200	3,600	
A01208	Dress Allowance		2,200	3,600	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		215,600	300,830	
A0121T	Adhoc Relief Allowance 2013		80,000	61,400	
A0122C	Adhoc Relief Allowance - 2015		60,000	34,900	
A0122M	Adhoc Relief Allowance 2016		300,000	300,620	
A0122Y	Ad-hoc Relief Allowance 2017		350,000	414,530	
A01238	Charge allowance		1,100	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>350,000</u>	<u>415,870</u>	
001			350,000	415,870	
A0123P	Ad-hoc Relief Allowance 2019		350,000	405,240	
A01253	Science Teaching Allowance		3,300	3,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>114,300</u>	<u>110,000</u>	
A033	TOTAL UTILITIES		<u>80,000</u>	<u>50,000</u>	
A03303	Electricity		<u>80,000</u>	<u>50,000</u>	
001	Electricity		80,000	50,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>30,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>30,000</u>	
001	Travelling Allowance		20,000	30,000	
A039	TOTAL GENERAL		<u>14,300</u>	<u>30,000</u>	
A03901	Stationery		<u>7,700</u>	<u>20,000</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6400	Govt. Girls High School Ali Rustam Mardan				
001	Stationery Charges		7,700	20,000	
A03970	Others		<u>6,600</u>	<u>10,000</u>	
001	Others		6,600	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>25,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>15,000</u>	
001	Machinery and Equipment		6,050	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>10,000</u>	
A13201	Furniture and Fixture		6,050	10,000	
Govt. Girls High School Ali Rustam Mardan			6,369,070	7,297,050	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6401	Govt. Girls High School Surkh Dheri Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,210,990</u>	<u>7,909,700</u>	
A011	TOTAL PAY		<u>3,674,690</u>	<u>4,713,300</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,326,080</u>	<u>2,587,180</u>	
A01101	Total Basic Pay Of Officer		<u>1,326,080</u>	<u>2,587,180</u>	
H031	Headmistress	(BPS-17)	1	422,290	
S039	Senior English Teacher	(BPS-16)	4	603,790	
S574	Senior Teology Teacher	(BPS-16)	1	300,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,348,610</u>	<u>2,126,120</u>	
A01151	Total Basic Pay Other Staff		<u>2,348,610</u>	<u>2,126,120</u>	
A047	Arabic Teacher	(BPS-15)	1	363,000	
C020	Certificated Teacher	(BPS-15)	3	724,790	
D106	Drawing Master	(BPS-15)	1	363,000	
P030	Physical Education Teacher	(BPS-15)	1	363,000	
Q001	Qari	(BPS-12)	1	88,330	
J013	Junior Clerk	(BPS-11)	1	88,330	
C057	Chowkidar	(BPS-03)	1	72,600	
L002	Laboratory Attendant	(BPS-03)	1	72,600	
N005	Naib Qasid	(BPS-03)	1	106,480	
S162	Sweeper	(BPS-03)	1	106,480	
A012	TOTAL ALLOWANCES		<u>2,536,300</u>	<u>3,196,400</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,524,200</u>	<u>3,196,200</u>	
A01202	House Rent Allowance		226,600	395,950	
A01203	Conveyance Allowance		449,900	594,710	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6401	Govt. Girls High School Surkh Dheri Mardan				
A01207	Washing Allowance		2,200	3,600	
A01208	Dress Allowance		2,200	3,600	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		215,600	290,690	
A0121T	Adhoc Relief Allowance 2013		60,000	79,690	
A0122C	Adhoc Relief Allowance - 2015		60,000	54,360	
A0122M	Adhoc Relief Allowance 2016		300,000	354,210	
A0122Y	Ad-hoc Relief Allowance 2017		400,000	471,330	
A01238	Charge allowance		1,100		
A0123G	Ad-hoc Relief Allowance-2018		<u>400,000</u>	<u>471,330</u>	
001			400,000		
A0123P	Ad-hoc Relief Allowance 2019		400,000	471,330	
A01253	Science Teaching Allowance		3,300		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>119,300</u>	<u>119,300</u>	
A033	TOTAL UTILITIES		<u>80,000</u>	<u>80,000</u>	
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	
001	Electricity		80,000	80,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>25,000</u>	
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	
001	Travelling Allowance		25,000	25,000	
A039	TOTAL GENERAL		<u>14,300</u>	<u>14,300</u>	
A03901	Stationery		<u>7,700</u>	<u>7,700</u>	
001	Stationery Charges		7,700	7,700	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6401	Govt. Girls High School Surkh Dheri Mardan				
A03970	Others		<u>6,600</u>	<u>6,600</u>	
001	Others		6,600	6,600	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
			<u>100</u>	<u>100</u>	
A041	TOTAL PENSION				
			<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>12,100</u>	<u>12,100</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>6,050</u>	<u>6,050</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>6,050</u>	
001	Machinery and Equipment		6,050	6,050	
A132	TOTAL FURNITURE AND FIXTURE				
			<u>6,050</u>	<u>6,050</u>	
A13201	Furniture and Fixture		6,050	6,050	
Govt. Girls High School Surkh Dheri Mardan			6,342,490	8,041,200	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6402	Govt. Girls High School Muhammad Wali Killa Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,317,070</u>	<u>9,174,930</u>	
A011	TOTAL PAY		<u>3,519,870</u>	<u>5,553,270</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,406,080</u>	<u>2,756,960</u>	
A01101	Total Basic Pay Of Officer		<u>1,326,080</u>	<u>2,674,160</u>	
H031	Headmistress	(BPS-17)	1	422,290	
S039	Senior English Teacher	(BPS-16)	4	603,790	
S573	Senior Arabic Teacher	(BPS-16)	1	300,000	
A01102	Personal pay		80,000	82,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,113,790</u>	<u>2,796,310</u>	
A01151	Total Basic Pay Other Staff		<u>2,113,790</u>	<u>2,796,310</u>	
C020	Certificated Teacher	(BPS-15)	2	724,790	
D106	Drawing Master	(BPS-15)	1	363,000	
P030	Physical Education Teacher	(BPS-15)	1	300,000	
T023	Theology Teacher	(BPS-15)	1	191,180	
Q005	Qaria	(BPS-12)	1	88,330	
J013	Junior Clerk	(BPS-11)	1	88,330	
C057	Chowkidar	(BPS-03)	1	72,600	
L002	Laboratory Attendant	(BPS-03)	1	72,600	
N005	Naib Qasid	(BPS-03)	1	106,480	
S162	Sweeper	(BPS-03)	1	106,480	
A012	TOTAL ALLOWANCES		<u>2,797,200</u>	<u>3,621,660</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,785,100</u>	<u>3,621,460</u>	
A01202	House Rent Allowance		450,000	452,530	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6402	Govt. Girls High School Muhammad Wali Killa Mardan				
A01203	Conveyance Allowance		449,900	634,150	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		3,600	5,400	
A01217	Medical Allowance		340,000	332,020	
A0121T	Adhoc Relief Allowance 2013		100,000	97,480	
A0122C	Adhoc Relief Allowance - 2015		30,000	67,520	
A0122M	Adhoc Relief Allowance 2016		500,000	413,560	
A0122Y	Ad-hoc Relief Allowance 2017		300,000	552,170	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>300,000</u>	<u>552,170</u>	
001			300,000	552,170	
A0123P	Ad-hoc Relief Allowance 2019		300,000	503,260	
A01253	Science Teaching Allowance		3,300	2,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>115,600</u>	<u>140,000</u>	
A033	TOTAL UTILITIES		<u>80,000</u>	<u>70,000</u>	
A03303	Electricity		<u>80,000</u>	<u>70,000</u>	
001	Electricity		80,000	70,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>45,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>45,000</u>	
001	Travelling Allowance		20,000	45,000	
A039	TOTAL GENERAL		<u>15,600</u>	<u>25,000</u>	
A03901	Stationery		<u>9,000</u>	<u>15,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6402	Govt. Girls High School Muhammad Wali Killa Mardan				
001	Stationery Charges		9,000	15,000	
A03970	Others		<u>6,600</u>	<u>10,000</u>	
001	Others		6,600	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>10,000</u>	
001	Machinery and Equipment		6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>10,000</u>	
A13201	Furniture and Fixture		6,050	10,000	
Govt. Girls High School Muhammad Wali Killa Mardan			6,444,870	9,334,930	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6403	Govt. Girls High School Jeewar Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,907,560</u>	<u>11,125,710</u>	
A011	TOTAL PAY		<u>4,023,360</u>	<u>6,727,110</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,926,080</u>	<u>4,343,040</u>	
A01101	Total Basic Pay Of Officer	8	<u>1,926,080</u>	<u>4,343,040</u>	
H031	Headmistress (BPS-17)	1	422,290		
S039	Senior English Teacher (BPS-16)	4	603,790		
S572	Senior Certified Teacher (BPS-16)	1	300,000		
S573	Senior Arabic Teacher (BPS-16)	1	300,000		
S574	Senior Teology Teacher (BPS-16)	1	300,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,097,280</u>	<u>2,384,070</u>	
A01151	Total Basic Pay Other Staff	11	<u>2,097,280</u>	<u>2,384,070</u>	
C020	Certificated Teacher (BPS-15)	3	724,790		
D106	Drawing Master (BPS-15)	1	363,000		
P030	Physical Education Teacher (BPS-15)	1	363,000		
S577	Senior Qari (BPS-15)	1	200,000		
J013	Junior Clerk (BPS-11)	1	88,330		
C057	Chowkidar (BPS-03)	1	72,600		
L002	Laboratory Attendant (BPS-03)	1	72,600		
N005	Naib Qasid (BPS-03)	1	106,480		
S162	Sweeper (BPS-03)	1	106,480		
A012	TOTAL ALLOWANCES		<u>3,884,200</u>	<u>4,398,600</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,872,100</u>	<u>4,398,400</u>	
A01202	House Rent Allowance		500,000	566,460	
A01203	Conveyance Allowance		700,000	831,320	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6403	Govt. Girls High School Jeewar Mardan				
A01207	Washing Allowance		2,200	1,800	
A01208	Dress Allowance		2,200	1,800	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		340,000	348,300	
A0121T	Adhoc Relief Allowance 2013		130,000	125,550	
A0122C	Adhoc Relief Allowance - 2015		90,000	87,100	
A0122M	Adhoc Relief Allowance 2016		450,000	469,130	
A0122Y	Ad-hoc Relief Allowance 2017		550,000	672,720	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>550,000</u>	<u>672,720</u>	
001			550,000	672,720	
A0123P	Ad-hoc Relief Allowance 2019		550,000	612,500	
A01253	Science Teaching Allowance		3,300	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>94,300</u>	<u>115,000</u>	
A033	TOTAL UTILITIES		<u>55,000</u>	<u>55,000</u>	
A03303	Electricity		<u>55,000</u>	<u>55,000</u>	
001	Electricity		55,000	55,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>40,000</u>	
A03805	Travelling Allowance		<u>25,000</u>	<u>40,000</u>	
001	Travelling Allowance		25,000	40,000	
A039	TOTAL GENERAL		<u>14,300</u>	<u>20,000</u>	
A03901	Stationery		<u>7,700</u>	<u>10,000</u>	
001	Stationery Charges		7,700	10,000	
A03970	Others		<u>6,600</u>	<u>10,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6403	Govt. Girls High School Jeewar Mardan				
001	Others		6,600	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>10,000</u>	
001	Machinery and Equipment		6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>10,000</u>	
A13201	Furniture and Fixture		6,050	10,000	
Govt. Girls High School Jeewar Mardan			8,014,060	11,260,810	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6404	Govt. Girls High School Aslam Koroona Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,398,770</u>	<u>12,055,630</u>	
A011	TOTAL PAY		<u>3,992,870</u>	<u>7,375,520</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,626,080</u>	<u>4,470,150</u>	
A01101	Total Basic Pay Of Officer		<u>1,626,080</u>	<u>4,426,450</u>	
H031	Headmistress	(BPS-17)	422,290		
S039	Senior English Teacher	(BPS-16)	603,790		
S575	Senior Drawing Master	(BPS-16)	300,000		
S610	Secondary School Teacher (IT)	(BPS-16)	300,000		
A01102	Personal pay			43,700	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,366,790</u>	<u>2,905,370</u>	
A01151	Total Basic Pay Other Staff		<u>2,366,790</u>	<u>2,905,370</u>	
A047	Arabic Teacher	(BPS-15)	363,000		
C020	Certificated Teacher	(BPS-15)	724,790		
P030	Physical Education Teacher	(BPS-15)	363,000		
T023	Theology Teacher	(BPS-15)	191,180		
C457	Certified Teacher IT	(BPS-12)	190,000		
Q001	Qari	(BPS-12)	88,330		
J013	Junior Clerk	(BPS-11)	88,330		
C057	Chowkidar	(BPS-03)	72,600		
L002	Laboratory Attendant	(BPS-03)	72,600		
N005	Naib Qasid	(BPS-03)	106,480		
S162	Sweeper	(BPS-03)	106,480		
A012	TOTAL ALLOWANCES		<u>4,405,900</u>	<u>4,680,110</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6404	Govt. Girls High School Aslam Koroona Mardan				
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,393,800</u>	<u>4,679,910</u>	
A01202	House Rent Allowance		500,000	544,870	
A01203	Conveyance Allowance		700,000	809,450	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		3,600	5,000	
A01217	Medical Allowance		400,000	388,400	
A0121T	Adhoc Relief Allowance 2013		150,000	138,320	
A0122C	Adhoc Relief Allowance - 2015		105,600	94,940	
A0122M	Adhoc Relief Allowance 2016		550,000	515,250	
A0122Y	Ad-hoc Relief Allowance 2017		650,000	731,600	
A01238	Charge allowance		1,100	1,300	
A0123G	Ad-hoc Relief Allowance-2018		<u>650,000</u>	<u>731,600</u>	
001			650,000	731,600	
A0123P	Ad-hoc Relief Allowance 2019		650,000	683,680	
A01253	Science Teaching Allowance		3,300	3,300	
A01270	Other		<u>23,000</u>	<u>25,000</u>	
084	M.Phill Allowance		23,000	25,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>189,500</u>	<u>230,000</u>	
A032	TOTAL COMMUNICATIONS		<u>35,000</u>	<u>35,000</u>	
A03202	Telephone and Trunk Call		<u>35,000</u>	<u>35,000</u>	
001	Telephone and Trunk Call		35,000	35,000	
A033	TOTAL UTILITIES		<u>130,000</u>	<u>100,000</u>	
A03303	Electricity		<u>130,000</u>	<u>100,000</u>	
001	Electricity		130,000	100,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6404	Govt. Girls High School Aslam Koroona Mardan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,200</u>	<u>55,000</u>	
A03805	Travelling Allowance		<u>2,200</u>	<u>15,000</u>	
001	Travelling Allowance		2,200	15,000	
A03808	Conveyance Charges		<u>8,000</u>	<u>40,000</u>	
001	Conveyance Charges		8,000	40,000	
A039	TOTAL GENERAL		<u>14,300</u>	<u>40,000</u>	
A03901	Stationery		<u>7,700</u>	<u>20,000</u>	
001	Stationery Charges		7,700	20,000	
A03970	Others		<u>6,600</u>	<u>20,000</u>	
001	Others		6,600	20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>35,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>15,000</u>	
001	Machinery and Equipment		6,050	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>20,000</u>	
A13201	Furniture and Fixture		6,050	20,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6404	Govt. Girls High School Aslam Koroona Mardan				
Govt. Girls High School Aslam Koroona Mardan			8,600,470	12,320,730	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6405	Govt. Girls High School Baba Killi Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,984,490</u>	<u>8,316,340</u>	
A011	TOTAL PAY		<u>3,511,690</u>	<u>4,976,690</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,326,080</u>	<u>2,649,000</u>	
A01101	Total Basic Pay Of Officer		<u>1,326,080</u>	<u>2,591,000</u>	
H031	Headmistress	(BPS-17)	1	422,290	
S039	Senior English Teacher	(BPS-16)	4	603,790	
S574	Senior Teology Teacher	(BPS-16)	1	300,000	
A01102	Personal pay			58,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,185,610</u>	<u>2,327,690</u>	
A01151	Total Basic Pay Other Staff		<u>2,185,610</u>	<u>2,327,690</u>	
A047	Arabic Teacher	(BPS-15)	1	363,000	
C020	Certificated Teacher	(BPS-15)	3	724,790	
D106	Drawing Master	(BPS-15)	1	363,000	
P030	Physical Education Teacher	(BPS-15)	1	200,000	
Q001	Qari	(BPS-12)	1	88,330	
J013	Junior Clerk	(BPS-11)	1	88,330	
C057	Chowkidar	(BPS-03)	1	72,600	
L002	Laboratory Attendant	(BPS-03)	1	72,600	
N005	Naib Qasid	(BPS-03)	1	106,480	
S162	Sweeper	(BPS-03)	1	106,480	
A012	TOTAL ALLOWANCES		<u>3,472,800</u>	<u>3,339,650</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,460,700</u>	<u>3,339,450</u>	
A01202	House Rent Allowance		400,000	443,050	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6405	Govt. Girls High School Baba Killi Mardan				
A01203	Conveyance Allowance		449,900	651,280	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		3,600	5,400	
A01217	Medical Allowance		215,600	301,850	
A0121T	Adhoc Relief Allowance 2013		800,000	80,030	
A0122C	Adhoc Relief Allowance - 2015		50,000	52,810	
A0122M	Adhoc Relief Allowance 2016		300,000	348,080	
A0122Y	Ad-hoc Relief Allowance 2017		400,000	474,960	
A01238	Charge allowance		1,100	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>400,000</u>	<u>474,960</u>	
001			400,000	474,960	
A0123P	Ad-hoc Relief Allowance 2019		400,000	464,330	
A01253	Science Teaching Allowance		3,300	4,800	
A01270	Other		<u>30,000</u>	<u>30,000</u>	
084	M.Phill Allowance		30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>81,500</u>	<u>68,100</u>	
A033	TOTAL UTILITIES		<u>55,000</u>	<u>30,000</u>	
A03303	Electricity		<u>55,000</u>	<u>30,000</u>	
001	Electricity		55,000	30,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>12,200</u>	<u>25,100</u>	
A03805	Travelling Allowance		<u>2,200</u>	<u>100</u>	
001	Travelling Allowance		2,200	100	
A03808	Conveyance Charges		<u>10,000</u>	<u>25,000</u>	
001	Conveyance Charges		10,000	25,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6405	Govt. Girls High School Baba Killi Mardan				
A039	TOTAL GENERAL		<u>14,300</u>	<u>13,000</u>	
A03901	Stationery		<u>7,700</u>	<u>7,000</u>	
001	Stationery Charges		7,700	7,000	
A03970	Others		<u>6,600</u>	<u>6,000</u>	
001	Others		6,600	6,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>10,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>5,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>5,000</u>	
001	Machinery and Equipment		6,050	5,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>5,000</u>	
A13201	Furniture and Fixture		6,050	5,000	
Govt. Girls High School Baba Killi Mardan			7,078,190	8,394,440	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6406	Govt. Girls High School Toot Killi Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,052,670</u>	<u>9,409,260</u>	
A011	TOTAL PAY		<u>3,659,870</u>	<u>5,572,390</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,656,080</u>	<u>3,518,170</u>	
A01101	Total Basic Pay Of Officer		<u>1,626,080</u>	<u>3,474,470</u>	
H031	Headmistress	(BPS-17)	422,290		
S039	Senior English Teacher	(BPS-16)	603,790		
S572	Senior Certified Teacher	(BPS-16)	300,000		
S573	Senior Arabic Teacher	(BPS-16)	300,000		
A01102	Personal pay		30,000	43,700	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,003,790</u>	<u>2,054,220</u>	
A01151	Total Basic Pay Other Staff		<u>2,003,790</u>	<u>2,054,220</u>	
C020	Certificated Teacher	(BPS-15)	724,790		
D106	Drawing Master	(BPS-15)	363,000		
P030	Physical Education Teacher	(BPS-15)	190,000		
T023	Theology Teacher	(BPS-15)	191,180		
Q001	Qari	(BPS-12)	88,330		
J013	Junior Clerk	(BPS-11)	88,330		
C057	Chowkidar	(BPS-03)	72,600		
L002	Laboratory Attendant	(BPS-03)	72,600		
N005	Naib Qasid	(BPS-03)	106,480		
S162	Sweeper	(BPS-03)	106,480		
A012	TOTAL ALLOWANCES		<u>3,392,800</u>	<u>3,836,870</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,380,700</u>	<u>3,836,670</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6406	Govt. Girls High School Toot Killi Mardan				
A01202	House Rent Allowance		400,000	525,420	
A01203	Conveyance Allowance		449,900	731,040	
A01207	Washing Allowance		3,600	1,800	
A01208	Dress Allowance		3,600	1,800	
A0120D	Integrated Allowance		3,600	5,400	
A01217	Medical Allowance		350,000	405,190	
A0121T	Adhoc Relief Allowance 2013		110,000	109,790	
A0122C	Adhoc Relief Allowance - 2015		105,600	89,650	
A0122M	Adhoc Relief Allowance 2016		450,000	406,570	
A0122Y	Ad-hoc Relief Allowance 2017		500,000	557,240	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>500,000</u>	<u>524,790</u>	
001			500,000	524,790	
A0123P	Ad-hoc Relief Allowance 2019		500,000	476,780	
A01253	Science Teaching Allowance		3,300		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>89,300</u>	<u>115,000</u>	
A033	TOTAL UTILITIES		<u>55,000</u>	<u>60,000</u>	
A03303	Electricity		<u>55,000</u>	<u>60,000</u>	
001	Electricity		55,000	60,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>25,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>25,000</u>	
001	Travelling Allowance		20,000	25,000	
A039	TOTAL GENERAL		<u>14,300</u>	<u>30,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6406	Govt. Girls High School Toot Killi Mardan				
A03901	Stationery		<u>7,700</u>	<u>15,000</u>	
001	Stationery Charges		7,700	15,000	
A03970	Others		<u>6,600</u>	<u>15,000</u>	
001	Others		6,600	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>10,000</u>	
001	Machinery and Equipment		6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>10,000</u>	
A13201	Furniture and Fixture		6,050	10,000	
Govt. Girls High School Toot Killi Mardan			7,154,170	9,544,360	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6407	Govt. Girls High School Gaddar Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,600,170</u>	<u>8,494,800</u>	
A011	TOTAL PAY		<u>4,162,870</u>	<u>4,959,730</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,986,080</u>	<u>2,467,490</u>	
A01101	Total Basic Pay Of Officer	8	<u>1,926,080</u>	<u>2,462,890</u>	
H031	Headmistress (BPS-17)	1	422,290		
S039	Senior English Teacher (BPS-16)	4	603,790		
S572	Senior Certified Teacher (BPS-16)	2	600,000		
S575	Senior Drawing Master (BPS-16)	1	300,000		
A01102	Personal pay		60,000	4,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,176,790</u>	<u>2,492,240</u>	
A01151	Total Basic Pay Other Staff	12	<u>2,176,790</u>	<u>2,492,240</u>	
A047	Arabic Teacher (BPS-15)	1	363,000		
C020	Certificated Teacher (BPS-15)	3	724,790		
P030	Physical Education Teacher (BPS-15)	1	363,000		
T023	Theology Teacher (BPS-15)	1	191,180		
Q001	Qari (BPS-12)	1	88,330		
J013	Junior Clerk (BPS-11)	1	88,330		
C057	Chowkidar (BPS-03)	1	72,600		
L002	Laboratory Attendant (BPS-03)	1	72,600		
N005	Naib Qasid (BPS-03)	1	106,480		
S162	Sweeper (BPS-03)	1	106,480		
A012	TOTAL ALLOWANCES		<u>3,437,300</u>	<u>3,535,070</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,425,200</u>	<u>3,534,870</u>	
A01202	House Rent Allowance		450,000	486,480	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6407	Govt. Girls High School Gaddar Mardan				
A01203	Conveyance Allowance		550,000	635,660	
A01207	Washing Allowance		3,600	3,350	
A01208	Dress Allowance		3,600	3,350	
A0120D	Integrated Allowance		3,600	5,400	
A01217	Medical Allowance		300,000	328,560	
A0121T	Adhoc Relief Allowance 2013		120,000	91,950	
A0122C	Adhoc Relief Allowance - 2015		90,000	59,550	
A0122M	Adhoc Relief Allowance 2016		400,000	420,820	
A0122Y	Ad-hoc Relief Allowance 2017		500,000	497,870	
A01238	Charge allowance		1,100	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>500,000</u>	<u>507,870</u>	
001			500,000	507,870	
A0123P	Ad-hoc Relief Allowance 2019		500,000	488,910	
A01253	Science Teaching Allowance		3,300	4,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>174,300</u>	<u>165,100</u>	
A032	TOTAL COMMUNICATIONS		<u>35,000</u>	<u>35,000</u>	
A03202	Telephone and Trunk Call		<u>35,000</u>	<u>35,000</u>	
001	Telephone and Trunk Call		35,000	35,000	
A033	TOTAL UTILITIES		<u>100,000</u>	<u>70,000</u>	
A03303	Electricity		<u>100,000</u>	<u>70,000</u>	
001	Electricity		100,000	70,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>25,100</u>	
A03805	Travelling Allowance		<u>15,000</u>	<u>100</u>	
001	Travelling Allowance		15,000	100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6407	Govt. Girls High School Gaddar Mardan				
A03808	Conveyance Charges		<u>10,000</u>	<u>25,000</u>	
001	Conveyance Charges		10,000	25,000	
A039	TOTAL GENERAL		<u>14,300</u>	<u>35,000</u>	
A03901	Stationery		<u>7,700</u>	<u>20,000</u>	
001	Stationery Charges		7,700	20,000	
A03970	Others		<u>6,600</u>	<u>15,000</u>	
001	Others		6,600	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>30,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>15,000</u>	
001	Machinery and Equipment		6,050	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>15,000</u>	
A13201	Furniture and Fixture		6,050	15,000	
Govt. Girls High School Gaddar Mardan			7,786,670	8,689,900	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6408 HEAD MASTER GHS CHIRAGHDIN KALI

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,161,770</u>	<u>15,974,530</u>
A011	TOTAL PAY	24		<u>5,333,870</u>	<u>9,734,430</u>
A011-1	TOTAL PAY OF OFFICERS	10		<u>3,520,080</u>	<u>6,261,470</u>
A01101	Total Basic Pay Of Officer	10		<u>3,446,080</u>	<u>6,180,970</u>
H029	Head Master (BPS-17)	1		422,290	
S039	Senior English Teacher (BPS-16)	4		823,790	
S572	Senior Certified Teacher (BPS-16)	3		1,400,000	
S573	Senior Arabic Teacher (BPS-16)	1		400,000	
S576	Senior Phycial Education Teacher (BPS-16)	1		400,000	
A01102	Personal pay			74,000	80,500
A011-2	TOTAL PAY OF OTHER STAFF	14		<u>1,813,790</u>	<u>3,472,960</u>
A01151	Total Basic Pay Other Staff	14		<u>1,813,790</u>	<u>3,472,960</u>
C020	Certificated Teacher (BPS-15)	6		724,790	
D106	Drawing Master (BPS-15)	1		363,000	
T023	Theology Teacher (BPS-15)	1		191,180	
Q001	Qari (BPS-12)	1		88,330	
J013	Junior Clerk (BPS-11)	1		88,330	
C057	Chowkidar (BPS-03)	1		72,600	
L002	Laboratory Attendant (BPS-03)	1		72,600	
N005	Naib Qasid (BPS-03)	1		106,480	
S162	Sweeper (BPS-03)	1		106,480	
A012	TOTAL ALLOWANCES			<u>5,827,900</u>	<u>6,240,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,815,800</u>	<u>6,239,900</u>
A01202	House Rent Allowance			226,600	684,210

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6408	HEAD MASTER GHS CHIRAGHDIN KALI				
A01203	Conveyance Allowance		449,900	922,900	
A01207	Washing Allowance		2,200	2,100	
A01208	Dress Allowance		2,200	2,100	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		215,600	504,560	
A0121A	Ad - hoc Allowance - 2011			209,960	
A0121T	Adhoc Relief Allowance 2013		451,000		
A0121Z	Adhoc Relief Allowance 2014		247,500		
A0122C	Adhoc Relief Allowance - 2015		105,600	144,770	
A0122M	Adhoc Relief Allowance 2016		800,000	757,170	
A0122Y	Ad-hoc Relief Allowance 2017		1,100,000	1,001,000	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,100,000</u>	<u>1,001,000</u>	
001			1,100,000	1,001,000	
A0123P	Ad-hoc Relief Allowance 2019		1,100,000	968,730	
A01253	Science Teaching Allowance		3,300	4,800	
A01270	Other		<u>7,500</u>	<u>30,000</u>	
084	M.Phill Allowance		7,500	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>113,100</u>	<u>170,000</u>	
A033	TOTAL UTILITIES		<u>80,000</u>	<u>90,000</u>	
A03303	Electricity		<u>80,000</u>	<u>90,000</u>	
001	Electricity		80,000	90,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,100</u>	<u>50,000</u>	
A03805	Travelling Allowance		<u>15,000</u>	<u>50,000</u>	
001	Travelling Allowance		15,000	50,000	
A03808	Conveyance Charges		<u>100</u>		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6408	HEAD MASTER GHS CHIRAGHDIN KALI				
001	Conveyance Charges		100		
A039	TOTAL GENERAL		<u>18,000</u>	<u>30,000</u>	
A03901	Stationery		<u>9,000</u>	<u>15,000</u>	
001	Stationery Charges		9,000	15,000	
A03970	Others		<u>9,000</u>	<u>15,000</u>	
001	Others		9,000	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>30,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>15,000</u>	
001	Machinery and Equipment		6,050	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>15,000</u>	
A13201	Furniture and Fixture		6,050	15,000	
HEAD MASTER GHS CHIRAGHDIN KALI			11,287,070	16,174,630	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6409	Govt. Girls High School Fathma Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,601,490</u>	<u>8,650,310</u>	
A011	TOTAL PAY		<u>3,448,690</u>	<u>5,104,520</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,626,080</u>	<u>2,768,790</u>	
A01101	Total Basic Pay Of Officer	2	<u>1,626,080</u>	<u>2,768,790</u>	
H031	Headmistress (BPS-17)	1	422,290		
S039	Senior English Teacher (BPS-16)	4	603,790		
S573	Senior Arabic Teacher (BPS-16)	1	300,000		
S574	Senior Teology Teacher (BPS-16)	1	300,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,822,610</u>	<u>2,335,730</u>	
A01151	Total Basic Pay Other Staff	11	<u>1,822,610</u>	<u>2,335,730</u>	
C020	Certificated Teacher (BPS-15)	3	724,790		
D106	Drawing Master (BPS-15)	1	363,000		
P030	Physical Education Teacher (BPS-15)	1	200,000		
Q001	Qari (BPS-12)	1	88,330		
J013	Junior Clerk (BPS-11)	1	88,330		
C057	Chowkidar (BPS-03)	1	72,600		
L002	Laboratory Attendant (BPS-03)	1	72,600		
N005	Naib Qasid (BPS-03)	1	106,480		
S162	Sweeper (BPS-03)	1	106,480		
A012	TOTAL ALLOWANCES		<u>3,152,800</u>	<u>3,545,790</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,140,700</u>	<u>3,545,590</u>	
A01202	House Rent Allowance		400,000	480,890	
A01203	Conveyance Allowance		449,900	707,200	
A01207	Washing Allowance		3,600	3,600	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6409	Govt. Girls High School Fathma Mardan				
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		3,600	5,400	
A01217	Medical Allowance		215,600	315,420	
A0121T	Adhoc Relief Allowance 2013		300,000	85,350	
A0122C	Adhoc Relief Allowance - 2015		60,000	57,600	
A0122M	Adhoc Relief Allowance 2016		350,000	377,880	
A0122Y	Ad-hoc Relief Allowance 2017		450,000	510,460	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>450,000</u>	<u>510,460</u>	
001			450,000	510,460	
A0123P	Ad-hoc Relief Allowance 2019		450,000	484,530	
A01253	Science Teaching Allowance		3,300	2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>114,300</u>	<u>160,000</u>	
A032	TOTAL COMMUNICATIONS		<u>35,000</u>	<u>35,000</u>	
A03202	Telephone and Trunk Call		<u>35,000</u>	<u>35,000</u>	
001	Telephone and Trunk Call		35,000	35,000	
A033	TOTAL UTILITIES		<u>55,000</u>	<u>50,000</u>	
A03303	Electricity		<u>55,000</u>	<u>50,000</u>	
001	Electricity		55,000	50,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>35,000</u>	
A03805	Travelling Allowance			<u>20,000</u>	
001	Travelling Allowance			20,000	
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	
001	Conveyance Charges		10,000	15,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6409	Govt. Girls High School Fathma Mardan				
A039	TOTAL GENERAL		<u>14,300</u>	<u>40,000</u>	
A03901	Stationery		<u>7,700</u>	<u>20,000</u>	
001	Stationery Charges		7,700	20,000	
A03970	Others		<u>6,600</u>	<u>20,000</u>	
001	Others		6,600	20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>40,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>20,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>20,000</u>	
001	Machinery and Equipment		6,050	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>20,000</u>	
A13201	Furniture and Fixture		6,050	20,000	
Govt. Girls High School Fathma Mardan			6,727,990	8,850,310	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6415	Govt. Girls High School Alam Gunj				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,484,390</u>	<u>5,736,000</u>	
A011	TOTAL PAY		<u>2,912,690</u>	<u>3,361,360</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,572,290</u>	<u>794,870</u>	
A01101	Total Basic Pay Of Officer		<u>1,572,290</u>	<u>793,970</u>	
H031	Headmistress	(BPS-17)	1	422,290	
S039	Senior English Teacher	(BPS-16)	4	1,000,000	
S573	Senior Arabic Teacher	(BPS-16)	1	150,000	
A01102	Personal pay			900	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,340,400</u>	<u>2,566,490</u>	
A01151	Total Basic Pay Other Staff		<u>1,340,400</u>	<u>2,566,490</u>	
C020	Certificated Teacher	(BPS-15)	2	300,000	
D106	Drawing Master	(BPS-15)	1	150,000	
P030	Physical Education Teacher	(BPS-15)	1	150,000	
T023	Theology Teacher	(BPS-15)	1	150,000	
Q005	Qaria	(BPS-12)	1	150,000	
J013	Junior Clerk	(BPS-11)	1	150,000	
C057	Chowkidar	(BPS-03)	1	72,600	
L002	Laboratory Attendant	(BPS-03)	1	72,600	
N005	Naib Qasid	(BPS-03)	1	72,600	
S162	Sweeper	(BPS-03)	1	72,600	
A012	TOTAL ALLOWANCES		<u>2,571,700</u>	<u>2,374,640</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,559,600</u>	<u>2,374,440</u>	
A01202	House Rent Allowance		350,000	323,730	
A01203	Conveyance Allowance		500,000	480,780	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6415	Govt. Girls High School Alam Gunj				
A01207	Washing Allowance		2,200	3,600	
A01208	Dress Allowance		2,200	3,600	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		300,000	219,650	
A0121T	Adhoc Relief Allowance 2013			66,060	
A0122C	Adhoc Relief Allowance - 2015		100,000	35,460	
A0122M	Adhoc Relief Allowance 2016		247,500	235,250	
A0122Y	Ad-hoc Relief Allowance 2017		350,000	328,410	
A01238	Charge allowance		1,100		
A0123G	Ad-hoc Relief Allowance-2018		<u>350,000</u>	<u>336,050</u>	
001			350,000		
A0123P	Ad-hoc Relief Allowance 2019		350,000	336,050	
A01253	Science Teaching Allowance		3,300	400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>94,300</u>	<u>94,300</u>	
A033	TOTAL UTILITIES		<u>70,000</u>	<u>70,000</u>	
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	
001	Electricity		70,000	70,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>10,000</u>	
A03805	Travelling Allowance		<u>10,000</u>	<u>10,000</u>	
001	Travelling Allowance		10,000	10,000	
A039	TOTAL GENERAL		<u>14,300</u>	<u>14,300</u>	
A03901	Stationery		<u>7,700</u>	<u>7,700</u>	
001	Stationery Charges		7,700	7,700	
A03970	Others		<u>6,600</u>	<u>6,600</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6415	Govt. Girls High School Alam Gunj				
001	Others		6,600	6,600	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>12,100</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>6,050</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>6,050</u>	
001	Machinery and Equipment		6,050	6,050	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>6,050</u>	
A13201	Furniture and Fixture		6,050	6,050	
Govt. Girls High School Alam Gunj			5,590,890	5,842,500	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6416	Govt. Girls High School Shamoza District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,437,490</u>	<u>4,261,640</u>	
A011	TOTAL PAY		<u>3,062,690</u>	<u>2,356,180</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,722,290</u>	<u>549,910</u>	
A01101	Total Basic Pay Of Officer		<u>1,722,290</u>	<u>549,910</u>	
H031	Headmistress	(BPS-17)	1	422,290	
S039	Senior English Teacher	(BPS-16)	4	1,000,000	
S574	Senior Teology Teacher	(BPS-16)	1	300,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,340,400</u>	<u>1,806,270</u>	
A01151	Total Basic Pay Other Staff		<u>1,340,400</u>	<u>1,806,270</u>	
A047	Arabic Teacher	(BPS-15)	1	150,000	
C020	Certificated Teacher	(BPS-15)	2	300,000	
D106	Drawing Master	(BPS-15)	1	150,000	
P030	Physical Education Teacher	(BPS-15)	1	150,000	
Q005	Qaria	(BPS-12)	1	150,000	
J013	Junior Clerk	(BPS-11)	1	150,000	
C057	Chowkidar	(BPS-03)	1	72,600	
L002	Laboratory Attendant	(BPS-03)	1	72,600	
N005	Naib Qasid	(BPS-03)	1	72,600	
S162	Sweeper	(BPS-03)	1	72,600	
A012	TOTAL ALLOWANCES		<u>2,374,800</u>	<u>1,905,460</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,362,700</u>	<u>1,905,260</u>	
A01202	House Rent Allowance		350,000	285,680	
A01203	Conveyance Allowance		500,000	415,940	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6416	Govt. Girls High School Shamoza District Mardan				
A01207	Washing Allowance		3,600	3,300	
A01208	Dress Allowance		3,600	3,300	
A0120D	Integrated Allowance		3,600	4,950	
A01217	Medical Allowance		300,000	213,400	
A0121T	Adhoc Relief Allowance 2013		40,000	20,590	
A0122C	Adhoc Relief Allowance - 2015		10,000	13,170	
A0122M	Adhoc Relief Allowance 2016		247,500	177,590	
A0122N	Special Conveyance Allowance to Disbalded Employees			33,000	
A0122Y	Ad-hoc Relief Allowance 2017		300,000	233,800	
A01238	Charge allowance		1,100	10,430	
A0123G	Ad-hoc Relief Allowance-2018		<u>300,000</u>	<u>235,620</u>	
001			300,000	235,620	
A0123P	Ad-hoc Relief Allowance 2019		300,000	235,620	
A01253	Science Teaching Allowance		3,300	18,870	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>89,300</u>	<u>118,000</u>	
A033	TOTAL UTILITIES		<u>55,000</u>	<u>55,000</u>	
A03303	Electricity		<u>55,000</u>	<u>55,000</u>	
001	Electricity		55,000	55,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>40,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>40,000</u>	
001	Travelling Allowance		20,000	40,000	
A039	TOTAL GENERAL		<u>14,300</u>	<u>23,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6416	Govt. Girls High School Shamoza District Mardan				
A03901	Stationery		<u>7,700</u>	<u>15,000</u>	
001	Stationery Charges		7,700	15,000	
A03970	Others		<u>6,600</u>	<u>8,000</u>	
001	Others		6,600	8,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>14,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>7,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>7,000</u>	
001	Machinery and Equipment		6,050	7,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>7,000</u>	
A13201	Furniture and Fixture		6,050	7,000	
Govt. Girls High School Shamoza District Mardan			5,538,990	4,393,640	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6417	Govt. High School Shamilat Zarifi Distri District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,885,390</u>	<u>12,163,830</u>	
A011	TOTAL PAY		<u>3,956,690</u>	<u>7,602,710</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,766,290</u>	<u>5,524,560</u>	
A01101	Total Basic Pay Of Officer		<u>2,722,290</u>	<u>5,453,260</u>	
H029	Head Master	(BPS-17)	422,290		
S039	Senior English Teacher	(BPS-16)	1,000,000		
S572	Senior Certified Teacher	(BPS-16)	400,000		
S573	Senior Arabic Teacher	(BPS-16)	500,000		
S575	Senior Drawing Master	(BPS-16)	400,000		
A01102	Personal pay		44,000	71,300	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,190,400</u>	<u>2,078,150</u>	
A01151	Total Basic Pay Other Staff		<u>1,190,400</u>	<u>2,078,150</u>	
C020	Certificated Teacher	(BPS-15)	300,000		
P030	Physical Education Teacher	(BPS-15)	150,000		
T023	Theology Teacher	(BPS-15)	150,000		
Q001	Qari	(BPS-12)	150,000		
J013	Junior Clerk	(BPS-11)	150,000		
C057	Chowkidar	(BPS-03)	72,600		
L002	Laboratory Attendant	(BPS-03)	72,600		
N005	Naib Qasid	(BPS-03)	72,600		
S162	Sweeper	(BPS-03)	72,600		
A012	TOTAL ALLOWANCES		<u>3,928,700</u>	<u>4,561,120</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,916,600</u>	<u>4,560,920</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6417	Govt. High School Shamilat Zarifi Distri District Mardan				
A01202	House Rent Allowance		350,000	562,200	
A01203	Conveyance Allowance		500,000	831,790	
A01207	Washing Allowance		2,200	3,600	
A01208	Dress Allowance		2,200	3,600	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		300,000	157,910	
A0121T	Adhoc Relief Allowance 2013		142,000	142,500	
A0122C	Adhoc Relief Allowance - 2015		250,000	99,520	
A0122M	Adhoc Relief Allowance 2016		247,500	556,930	
A0122Y	Ad-hoc Relief Allowance 2017		735,000	760,280	
A01238	Charge allowance		1,100	960	
A0123G	Ad-hoc Relief Allowance-2018		<u>730,000</u>	<u>760,280</u>	
001			730,000	760,280	
A0123P	Ad-hoc Relief Allowance 2019		650,000	671,150	
A01253	Science Teaching Allowance		3,300	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>269,650</u>	<u>280,000</u>	
A032	TOTAL COMMUNICATIONS		<u>1,650</u>		
A03201	Postage and Telegraph		1,650		
A033	TOTAL UTILITIES		<u>96,000</u>	<u>90,000</u>	
A03303	Electricity		<u>90,000</u>	<u>90,000</u>	
001	Electricity		90,000	90,000	
A03304	Hot and Cold Weather Charges		<u>6,000</u>		
001	Firewood		6,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6417	Govt. High School Shamilat Zarifi Distri District Mardan				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>155,000</u>	<u>170,000</u>	
A03805	Travelling Allowance		<u>155,000</u>	<u>170,000</u>	
001	Travelling Allowance		155,000	170,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>20,000</u>	
A03901	Stationery		<u>9,000</u>	<u>10,000</u>	
001	Stationery Charges		9,000	10,000	
A03970	Others		<u>8,000</u>	<u>10,000</u>	
001	Others		8,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>10,000</u>	
001	Machinery and Equipment		6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>10,000</u>	
A13201	Furniture and Fixture		6,050	10,000	
Govt. High School Shamilat Zarifi Distri District Mardan			8,167,240	12,463,930	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6418	Govt. Girls High School Takht Bhai District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,903,490</u>	<u>11,290,460</u>	
A011	TOTAL PAY		<u>3,552,690</u>	<u>6,742,260</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,222,290</u>	<u>3,661,730</u>	
A01101	Total Basic Pay Of Officer		<u>2,172,290</u>	<u>3,661,730</u>	
H031	Headmistress	(BPS-17)	422,290		
S039	Senior English Teacher	(BPS-16)	1,000,000		
S572	Senior Certified Teacher	(BPS-16)	300,000		
S575	Senior Drawing Master	(BPS-16)	300,000		
S576	Senior Phycial Education Teacher	(BPS-16)	150,000		
A01102	Personal pay		50,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,330,400</u>	<u>3,080,530</u>	
A01151	Total Basic Pay Other Staff		<u>1,330,400</u>	<u>3,080,530</u>	
A047	Arabic Teacher	(BPS-15)	150,000		
C020	Certificated Teacher	(BPS-15)	400,000		
T023	Theology Teacher	(BPS-15)	190,000		
Q005	Qaria	(BPS-12)	150,000		
J013	Junior Clerk	(BPS-11)	150,000		
C057	Chowkidar	(BPS-03)	72,600		
L002	Laboratory Attendant	(BPS-03)	72,600		
N005	Naib Qasid	(BPS-03)	72,600		
S162	Sweeper	(BPS-03)	72,600		
A012	TOTAL ALLOWANCES		<u>3,350,800</u>	<u>4,548,200</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,338,700</u>	<u>4,548,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6418	Govt. Girls High School Takht Bhai District Mardan				
A01202	House Rent Allowance		350,000	576,560	
A01203	Conveyance Allowance		500,000	838,600	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		3,600	5,400	
A01217	Medical Allowance		300,000	386,170	
A0121T	Adhoc Relief Allowance 2013		120,000	120,190	
A0122C	Adhoc Relief Allowance - 2015		90,000	86,700	
A0122M	Adhoc Relief Allowance 2016		247,500	489,670	
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		550,000	663,920	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>550,000</u>	<u>674,230</u>	
001			550,000	674,230	
A0123P	Ad-hoc Relief Allowance 2019		550,000	628,980	
A01253	Science Teaching Allowance		3,300	3,180	
A01270	Other		<u>30,000</u>	<u>30,000</u>	
084	M.Phill Allowance		30,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>179,300</u>	<u>190,000</u>	
A033	TOTAL UTILITIES		<u>150,000</u>	<u>150,000</u>	
A03303	Electricity		<u>150,000</u>	<u>150,000</u>	
001	Electricity		150,000	150,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	
A03805	Travelling Allowance		<u>10,000</u>	<u>15,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6418	Govt. Girls High School Takht Bhai District Mardan				
001	Travelling Allowance		10,000	15,000	
A03808	Conveyance Charges		<u>5,000</u>		
001	Conveyance Charges		5,000		
A039	TOTAL GENERAL		<u>14,300</u>	<u>25,000</u>	
A03901	Stationery		<u>7,700</u>	<u>15,000</u>	
001	Stationery Charges		7,700	15,000	
A03970	Others		<u>6,600</u>	<u>10,000</u>	
001	Others		6,600	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>30,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>15,000</u>	
001	Machinery and Equipment		6,050	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>15,000</u>	
A13201	Furniture and Fixture		6,050	15,000	
Govt. Girls High School Takht Bhai District Mardan			7,094,990	11,510,460	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6419	Govt. High School Baro District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,212,390</u>	<u>12,303,900</u>	
A011	TOTAL PAY		<u>3,362,690</u>	<u>7,595,030</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,872,290</u>	<u>3,961,730</u>	
A01101	Total Basic Pay Of Officer		<u>1,872,290</u>	<u>3,961,730</u>	
H029	Head Master	(BPS-17)	1	422,290	
S039	Senior English Teacher	(BPS-16)	4	1,000,000	
S572	Senior Certified Teacher	(BPS-16)	1	450,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,490,400</u>	<u>3,633,300</u>	
A01151	Total Basic Pay Other Staff		<u>1,490,400</u>	<u>3,633,300</u>	
A047	Arabic Teacher	(BPS-15)	1	150,000	
C020	Certificated Teacher	(BPS-15)	5	300,000	
D106	Drawing Master	(BPS-15)	1	150,000	
P030	Physical Education Teacher	(BPS-15)	1	150,000	
T023	Theology Teacher	(BPS-15)	1	150,000	
Q001	Qari	(BPS-12)	1	150,000	
J013	Junior Clerk	(BPS-11)	1	150,000	
C057	Chowkidar	(BPS-03)	1	72,600	
L002	Laboratory Attendant	(BPS-03)	1	72,600	
N005	Naib Qasid	(BPS-03)	1	72,600	
S162	Sweeper	(BPS-03)	1	72,600	
A012	TOTAL ALLOWANCES		<u>3,849,700</u>	<u>4,708,870</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,837,600</u>	<u>4,680,440</u>	
A01202	House Rent Allowance		350,000	529,550	
A01203	Conveyance Allowance		500,000	784,970	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6419	Govt. High School Baro District Mardan				
A01207	Washing Allowance		2,200	3,600	
A01208	Dress Allowance		2,200	3,600	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		300,000	427,780	
A0121A	Ad - hoc Allowance - 2011			134,000	
A0121T	Adhoc Relief Allowance 2013		136,000		
A0122C	Adhoc Relief Allowance - 2015		250,000	92,000	
A0122M	Adhoc Relief Allowance 2016		247,500	505,770	
A0122Y	Ad-hoc Relief Allowance 2017		710,000	759,510	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>710,000</u>	<u>759,510</u>	
001			710,000	759,510	
A0123P	Ad-hoc Relief Allowance 2019		622,000	669,450	
A01253	Science Teaching Allowance		3,300	4,100	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>28,430</u>	
A01274	Medical Charges		<u>1,100</u>	<u>28,330</u>	
001	Medical Charges		1,100	28,330	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>114,200</u>	<u>281,000</u>	
A032	TOTAL COMMUNICATIONS		<u>1,200</u>	<u>30,000</u>	
A03201	Postage and Telegraph		1,200	20,000	
A03202	Telephone and Trunk Call			<u>10,000</u>	
001	Telephone and Trunk Call			10,000	
A033	TOTAL UTILITIES		<u>75,000</u>	<u>75,000</u>	
A03303	Electricity		<u>75,000</u>	<u>75,000</u>	
001	Electricity		75,000	75,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>21,000</u>	<u>156,000</u>	
A03805	Travelling Allowance		<u>15,000</u>	<u>150,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6419	Govt. High School Baro District Mardan				
001	Travelling Allowance		15,000	150,000	
A03808	Conveyance Charges		<u>6,000</u>	<u>6,000</u>	
001	Conveyance Charges		6,000	6,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>20,000</u>	
A03901	Stationery		<u>9,000</u>	<u>20,000</u>	
001	Stationery Charges		9,000	20,000	
A03970	Others		<u>8,000</u>		
001	Others		8,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>		
A13101	Machinery and Equipment		<u>6,050</u>		
001	Machinery and Equipment		6,050		
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>		
A13201	Furniture and Fixture		6,050		
Govt. High School Baro District Mardan			7,338,790	12,585,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6420	Govt. High School Afzal Abad District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,387,690</u>	<u>9,907,770</u>	
A011	TOTAL PAY		<u>2,983,990</u>	<u>6,027,600</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,493,590</u>	<u>2,695,340</u>	
A01101	Total Basic Pay Of Officer		<u>1,422,290</u>	<u>2,612,540</u>	
H029	Head Master	(BPS-17)	422,290		
S039	Senior English Teacher	(BPS-16)	1,000,000		
A01102	Personal pay		71,300	82,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,490,400</u>	<u>3,332,260</u>	
A01151	Total Basic Pay Other Staff		<u>1,490,400</u>	<u>3,332,260</u>	
A047	Arabic Teacher	(BPS-15)	150,000		
C020	Certificated Teacher	(BPS-15)	300,000		
D106	Drawing Master	(BPS-15)	150,000		
P030	Physical Education Teacher	(BPS-15)	150,000		
T023	Theology Teacher	(BPS-15)	150,000		
Q001	Qari	(BPS-12)	150,000		
J013	Junior Clerk	(BPS-11)	150,000		
C057	Chowkidar	(BPS-03)	72,600		
L002	Laboratory Attendant	(BPS-03)	72,600		
N005	Naib Qasid	(BPS-03)	72,600		
S162	Sweeper	(BPS-03)	72,600		
A012	TOTAL ALLOWANCES		<u>3,403,700</u>	<u>3,880,170</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,391,600</u>	<u>3,879,970</u>	
A01202	House Rent Allowance		350,000	499,970	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6420	Govt. High School Afzal Abad District Mardan				
A01203	Conveyance Allowance		500,000	667,480	
A01207	Washing Allowance		2,200		
A01208	Dress Allowance		2,200		
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		300,000	335,290	
A0121T	Adhoc Relief Allowance 2013		92,000	97,140	
A0122C	Adhoc Relief Allowance - 2015		250,000	66,630	
A0122M	Adhoc Relief Allowance 2016		247,500	441,090	
A0122Y	Ad-hoc Relief Allowance 2017		570,000	602,760	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>570,000</u>	<u>602,760</u>	
001			570,000	602,760	
A0123P	Ad-hoc Relief Allowance 2019		500,000	527,420	
A01253	Science Teaching Allowance		3,300	4,360	
A01270	Other			<u>28,470</u>	
084	M.Phill Allowance			28,470	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>136,100</u>	<u>185,000</u>	
A032	TOTAL COMMUNICATIONS		<u>100</u>	<u>5,000</u>	
A03201	Postage and Telegraph		100	5,000	
A033	TOTAL UTILITIES		<u>90,000</u>	<u>100,000</u>	
A03303	Electricity		<u>90,000</u>	<u>100,000</u>	
001	Electricity		90,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>50,000</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6420	Govt. High School Afzal Abad District Mardan				
A03805	Travelling Allowance		<u>17,000</u>	<u>50,000</u>	
001	Travelling Allowance		17,000	50,000	
A03808	Conveyance Charges		<u>5,000</u>		
001	Conveyance Charges		5,000		
A039	TOTAL GENERAL		<u>24,000</u>	<u>30,000</u>	
A03901	Stationery		<u>12,000</u>	<u>15,000</u>	
001	Stationery Charges		12,000	15,000	
A03970	Others		<u>12,000</u>	<u>15,000</u>	
001	Others		12,000	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>10,000</u>	
001	Machinery and Equipment		6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>10,000</u>	
A13201	Furniture and Fixture		6,050	10,000	
Govt. High School Afzal Abad District Mardan			6,535,990	10,112,870	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6421	Govt. Girls High School Qazi Abad District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,124,390</u>	<u>7,753,220</u>	
A011	TOTAL PAY		<u>3,392,690</u>	<u>4,514,360</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,102,290</u>	<u>3,310,850</u>	
A01101	Total Basic Pay Of Officer		<u>2,022,290</u>	<u>3,211,950</u>	
H031	Headmistress	(BPS-17)	422,290		
S039	Senior English Teacher	(BPS-16)	1,000,000		
S573	Senior Arabic Teacher	(BPS-16)	300,000		
S575	Senior Drawing Master	(BPS-16)	300,000		
A01102	Personal pay		80,000	98,900	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,290,400</u>	<u>1,203,510</u>	
A01151	Total Basic Pay Other Staff		<u>1,290,400</u>	<u>1,203,510</u>	
C020	Certificated Teacher	(BPS-15)	400,000		
P030	Physical Education Teacher	(BPS-15)	150,000		
T023	Theology Teacher	(BPS-15)	150,000		
Q005	Qaria	(BPS-12)	150,000		
J013	Junior Clerk	(BPS-11)	150,000		
C057	Chowkidar	(BPS-03)	72,600		
L002	Laboratory Attendant	(BPS-03)	72,600		
N005	Naib Qasid	(BPS-03)	72,600		
S162	Sweeper	(BPS-03)	72,600		
A012	TOTAL ALLOWANCES		<u>2,731,700</u>	<u>3,238,860</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,719,600</u>	<u>3,238,660</u>	
A01202	House Rent Allowance		350,000	526,220	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6421	Govt. Girls High School Qazi Abad District Mardan				
A01203	Conveyance Allowance		500,000	668,300	
A01207	Washing Allowance		2,200	3,340	
A01208	Dress Allowance		2,200	3,340	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		300,000	274,120	
A0121T	Adhoc Relief Allowance 2013		60,000	65,090	
A0122C	Adhoc Relief Allowance - 2015		40,000	43,990	
A0122M	Adhoc Relief Allowance 2016		247,500	325,010	
A0122Y	Ad-hoc Relief Allowance 2017		400,000	451,440	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>400,000</u>	<u>451,440</u>	
001			400,000	451,440	
A0123P	Ad-hoc Relief Allowance 2019		400,000	400,670	
A01253	Science Teaching Allowance		3,300	1,600	
A01270	Other		<u>10,000</u>	<u>17,500</u>	
084	M.Phill Allowance		10,000	17,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>79,300</u>	<u>105,000</u>	
A033	TOTAL UTILITIES		<u>55,000</u>	<u>15,000</u>	
A03303	Electricity		<u>55,000</u>	<u>15,000</u>	
001	Electricity		55,000	15,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>70,000</u>	
A03805	Travelling Allowance		<u>10,000</u>	<u>70,000</u>	
001	Travelling Allowance		10,000	70,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6421	Govt. Girls High School Qazi Abad District Mardan				
A039	TOTAL GENERAL		<u>14,300</u>	<u>20,000</u>	
A03901	Stationery		<u>7,700</u>	<u>10,000</u>	
001	Stationery Charges		7,700	10,000	
A03970	Others		<u>6,600</u>	<u>10,000</u>	
001	Others		6,600	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100</u>	
A041	TOTAL PENSION			<u>100</u>	
A04114	Superannuation Encashment of L.P.R			<u>100</u>	
001	Superannuation Encashment of L.P.R			100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>		
A13101	Machinery and Equipment		<u>6,050</u>		
001	Machinery and Equipment		6,050		
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>		
A13201	Furniture and Fixture		6,050		
Govt. Girls High School Qazi Abad District Mardan			6,215,790	7,858,320	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6422	Govt. High School Kodinaka Hazrat Gul koroona District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,813,190</u>	<u>12,283,470</u>	
A011	TOTAL PAY	23	<u>5,506,490</u>	<u>7,381,930</u>	
A011-1	TOTAL PAY OF OFFICERS	7	<u>2,166,090</u>	<u>3,523,560</u>	
A01101	Total Basic Pay Of Officer	7	<u>2,122,290</u>	<u>3,494,680</u>	
H029	Head Master (BPS-17)	1	422,290		
S039	Senior English Teacher (BPS-16)	4	1,000,000		
S572	Senior Certified Teacher (BPS-16)	2	700,000		
A01102	Personal pay		43,800	28,880	
A011-2	TOTAL PAY OF OTHER STAFF	16	<u>3,340,400</u>	<u>3,858,370</u>	
A01151	Total Basic Pay Other Staff	16	<u>3,340,400</u>	<u>3,858,370</u>	
A047	Arabic Teacher (BPS-15)	1	150,000		
C020	Certificated Teacher (BPS-15)	6	2,000,000		
D106	Drawing Master (BPS-15)	1	150,000		
P030	Physical Education Teacher (BPS-15)	1	150,000		
T023	Theology Teacher (BPS-15)	1	300,000		
Q001	Qari (BPS-12)	1	150,000		
J013	Junior Clerk (BPS-11)	1	150,000		
C057	Chowkidar (BPS-03)	1	72,600		
L002	Laboratory Attendant (BPS-03)	1	72,600		
N005	Naib Qasid (BPS-03)	1	72,600		
S162	Sweeper (BPS-03)	1	72,600		
A012	TOTAL ALLOWANCES		<u>4,306,700</u>	<u>4,901,540</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,294,600</u>	<u>4,901,340</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6422	Govt. High School Kodinaka Hazrat Gul koroona District Mardan				
A01202	House Rent Allowance		350,000	640,000	
A01203	Conveyance Allowance		500,000	884,110	
A01207	Washing Allowance		2,200	3,600	
A01208	Dress Allowance		2,200	3,600	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		300,000	404,620	
A0121T	Adhoc Relief Allowance 2013		166,000	130,860	
A01226	Computer Allowance			21,000	
A0122C	Adhoc Relief Allowance - 2015		250,000	90,890	
A0122M	Adhoc Relief Allowance 2016		247,500	522,240	
A0122N	Special Conveyance Allowance to Disbalded Employees		65,000	15,000	
A0122Y	Ad-hoc Relief Allowance 2017		819,000	731,810	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>819,000</u>	<u>731,810</u>	
001			819,000	731,810	
A0123P	Ad-hoc Relief Allowance 2019		766,000	711,400	
A01253	Science Teaching Allowance		3,300	3,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>119,000</u>	<u>130,000</u>	
A033	TOTAL UTILITIES		<u>80,000</u>	<u>50,000</u>	
A03303	Electricity		<u>80,000</u>	<u>50,000</u>	
001	Electricity		80,000	50,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>50,000</u>	
A03805	Travelling Allowance		<u>12,000</u>	<u>10,000</u>	
001	Travelling Allowance		12,000	10,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6422	Govt. High School Kodinaka Hazrat Gul koroona District Mardan				
A03808	Conveyance Charges		<u>10,000</u>	<u>40,000</u>	
001	Conveyance Charges		10,000	40,000	
A039	TOTAL GENERAL		<u>17,000</u>	<u>30,000</u>	
A03901	Stationery		<u>9,000</u>	<u>15,000</u>	
001	Stationery Charges		9,000	15,000	
A03970	Others		<u>8,000</u>	<u>15,000</u>	
001	Others		8,000	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>971,640</u>	<u>971,640</u>	
A041	TOTAL PENSION		<u>971,640</u>	<u>971,640</u>	
A04114	Superannuation Encashment of L.P.R		<u>971,640</u>	<u>971,640</u>	
001	Superannuation Encashment of L.P.R		971,640	971,640	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>		
A13101	Machinery and Equipment		<u>6,050</u>		
001	Machinery and Equipment		6,050		
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>		
A13201	Furniture and Fixture		6,050		
Govt. High School Kodinaka Hazrat Gul koroona District Mardan			10,915,930	13,385,110	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6423	Govt. High School Sadiq Abad Narai Mahal District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,307,390</u>	<u>11,966,150</u>	
A011	TOTAL PAY		<u>3,366,690</u>	<u>7,385,540</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,876,290</u>	<u>3,725,240</u>	
A01101	Total Basic Pay Of Officer		<u>1,822,290</u>	<u>3,583,660</u>	
H029	Head Master	(BPS-17)	422,290		
S039	Senior English Teacher	(BPS-16)	1,000,000		
S572	Senior Certified Teacher	(BPS-16)	400,000		
A01102	Personal pay		54,000	141,580	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,490,400</u>	<u>3,660,300</u>	
A01151	Total Basic Pay Other Staff		<u>1,490,400</u>	<u>3,660,300</u>	
A047	Arabic Teacher	(BPS-15)	150,000		
C020	Certificated Teacher	(BPS-15)	300,000		
D106	Drawing Master	(BPS-15)	150,000		
P030	Physical Education Teacher	(BPS-15)	150,000		
T023	Theology Teacher	(BPS-15)	150,000		
Q001	Qari	(BPS-12)	150,000		
J013	Junior Clerk	(BPS-11)	150,000		
C057	Chowkidar	(BPS-03)	72,600		
L002	Laboratory Attendant	(BPS-03)	72,600		
N005	Naib Qasid	(BPS-03)	72,600		
S162	Sweeper	(BPS-03)	72,600		
A012	TOTAL ALLOWANCES		<u>3,940,700</u>	<u>4,580,610</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,928,600</u>	<u>4,580,410</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6423	Govt. High School Sadiq Abad Narai Mahal District Mardan				
A01202	House Rent Allowance		350,000	548,190	
A01203	Conveyance Allowance		500,000	749,850	
A01207	Washing Allowance		2,200	3,600	
A01208	Dress Allowance		2,200	3,600	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		300,000	384,360	
A0121A	Ad - hoc Allowance - 2011			130,790	
A0121T	Adhoc Relief Allowance 2013		133,000		
A0122C	Adhoc Relief Allowance - 2015		250,000	91,100	
A0122M	Adhoc Relief Allowance 2016		247,500	531,620	
A0122Y	Ad-hoc Relief Allowance 2017		718,000	728,380	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>718,000</u>	<u>728,840</u>	
001			718,000	728,840	
A0123P	Ad-hoc Relief Allowance 2019		700,000	652,180	
A01253	Science Teaching Allowance		3,300	3,800	
A01270	Other			<u>17,500</u>	
084	M.Phill Allowance			17,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>114,000</u>	<u>130,000</u>	
A033	TOTAL UTILITIES		<u>80,000</u>	<u>50,000</u>	
A03303	Electricity		<u>80,000</u>	<u>50,000</u>	
001	Electricity		80,000	50,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>50,000</u>	
A03805	Travelling Allowance		<u>12,000</u>	<u>50,000</u>	
001	Travelling Allowance		12,000	50,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6423	Govt. High School Sadiq Abad Narai Mahal District Mardan				
A03808	Conveyance Charges		<u>5,000</u>		
001	Conveyance Charges		5,000		
A039	TOTAL GENERAL		<u>17,000</u>	<u>30,000</u>	
A03901	Stationery		<u>9,000</u>	<u>15,000</u>	
001	Stationery Charges		9,000	15,000	
A03970	Others		<u>8,000</u>	<u>15,000</u>	
001	Others		8,000	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>30,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>15,000</u>	
001	Machinery and Equipment		6,050	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>15,000</u>	
A13201	Furniture and Fixture		6,050	15,000	
Govt. High School Sadiq Abad Narai Mahal District Mardan			7,433,590	12,126,250	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6424	Govt:Girls High school Pati Kalan District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,427,490</u>	<u>9,776,070</u>	
A011	TOTAL PAY		<u>3,322,690</u>	<u>5,911,550</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,032,290</u>	<u>3,850,980</u>	
A01101	Total Basic Pay Of Officer		<u>2,022,290</u>	<u>3,834,880</u>	
H031	Headmistress	(BPS-17)	422,290		
S039	Senior English Teacher	(BPS-16)	1,000,000		
S573	Senior Arabic Teacher	(BPS-16)	300,000		
S574	Senior Teology Teacher	(BPS-16)	300,000		
A01102	Personal pay		10,000	16,100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,290,400</u>	<u>2,060,570</u>	
A01151	Total Basic Pay Other Staff		<u>1,290,400</u>	<u>2,060,570</u>	
C020	Certificated Teacher	(BPS-15)	400,000		
D106	Drawing Master	(BPS-15)	150,000		
P030	Physical Education Teacher	(BPS-15)	150,000		
Q005	Qaria	(BPS-12)	150,000		
J013	Junior Clerk	(BPS-11)	150,000		
C057	Chowkidar	(BPS-03)	72,600		
L002	Laboratory Attendant	(BPS-03)	72,600		
N005	Naib Qasid	(BPS-03)	72,600		
S162	Sweeper	(BPS-03)	72,600		
A012	TOTAL ALLOWANCES		<u>3,104,800</u>	<u>3,864,520</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,092,700</u>	<u>3,864,320</u>	
A01202	House Rent Allowance		350,000	477,800	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6424	Govt:Girls High school Pati Kalan District Mardan				
A01203	Conveyance Allowance		500,000	731,330	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		3,600	5,400	
A01217	Medical Allowance		300,000	319,520	
A0121T	Adhoc Relief Allowance 2013		100,000	104,500	
A0122C	Adhoc Relief Allowance - 2015		80,000	71,600	
A0122M	Adhoc Relief Allowance 2016		247,500	422,850	
A0122Y	Ad-hoc Relief Allowance 2017		500,000	589,550	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>500,000</u>	<u>589,550</u>	
001			500,000	589,550	
A0123P	Ad-hoc Relief Allowance 2019		500,000	543,720	
A01253	Science Teaching Allowance		3,300	100	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>134,300</u>	<u>180,000</u>	
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	
001	Electricity		100,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>50,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>50,000</u>	
001	Travelling Allowance		20,000	50,000	
A039	TOTAL GENERAL		<u>14,300</u>	<u>30,000</u>	
A03901	Stationery		<u>7,700</u>	<u>15,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6424	Govt:Girls High school Pati Kalan District Mardan				
001	Stationery Charges		7,700	15,000	
A03970	Others		<u>6,600</u>	<u>15,000</u>	
001	Others		6,600	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>30,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>15,000</u>	
001	Machinery and Equipment		6,050	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>15,000</u>	
A13201	Furniture and Fixture		6,050	15,000	
Govt:Girls High school Pati Kalan District Mardan			6,573,990	9,986,070	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6445	HEADMISTRESS GGHS BALA GHARI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,285,620</u>	<u>8,037,170</u>	
A011	TOTAL PAY		<u>4,290,000</u>	<u>4,836,340</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,705,000</u>	<u>2,786,280</u>	
A01101	Total Basic Pay Of Officer		<u>1,705,000</u>	<u>2,786,280</u>	
H031	Headmistress	(BPS-17)	1	385,000	
S039	Senior English Teacher	(BPS-16)	4	1,320,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,585,000</u>	<u>2,050,060</u>	
A01151	Total Basic Pay Other Staff		<u>2,585,000</u>	<u>2,050,060</u>	
A047	Arabic Teacher	(BPS-15)	1	275,000	
C020	Certificated Teacher	(BPS-15)	2	275,000	
D106	Drawing Master	(BPS-15)	1	385,000	
P030	Physical Education Teacher	(BPS-15)	1	275,000	
T023	Theology Teacher	(BPS-15)	1	275,000	
Q005	Qaria	(BPS-12)	1	385,000	
J013	Junior Clerk	(BPS-11)	1	275,000	
C057	Chowkidar	(BPS-03)	1	110,000	
L002	Laboratory Attendant	(BPS-03)	1	110,000	
N005	Naib Qasid	(BPS-03)	1	110,000	
S162	Sweeper	(BPS-03)	1	110,000	
A012	TOTAL ALLOWANCES		<u>2,995,620</u>	<u>3,200,830</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,995,420</u>	<u>3,200,630</u>	
A01202	House Rent Allowance		450,000	420,120	
A01203	Conveyance Allowance		600,000	620,050	
A01207	Washing Allowance		5,400	4,700	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6445	HEADMISTRESS GGHS BALA GHARI				
A01208	Dress Allowance		5,400	4,700	
A0120D	Integrated Allowance		5,400	3,150	
A01217	Medical Allowance		220,000	280,820	
A0121T	Adhoc Relief Allowance 2013		55,000	74,910	
A0122C	Adhoc Relief Allowance - 2015		55,000	50,950	
A0122M	Adhoc Relief Allowance 2016		220,000	327,680	
A0122Y	Ad-hoc Relief Allowance 2017		500,000	483,570	
A01238	Charge allowance		1,320	1,060	
A0123G	Ad-hoc Relief Allowance-2018		<u>380,000</u>	<u>483,570</u>	
001			380,000	483,570	
A0123P	Ad-hoc Relief Allowance 2019		493,100	444,550	
A01253	Science Teaching Allowance		4,800	800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>200</u>	
A01274	Medical Charges		<u>100</u>	<u>100</u>	
001	Medical Charges		100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>79,400</u>	<u>84,400</u>	
A033	TOTAL UTILITIES		<u>55,000</u>	<u>55,000</u>	
A03303	Electricity		<u>55,000</u>	<u>55,000</u>	
001	Electricity		55,000	55,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,100</u>	<u>15,100</u>	
A03805	Travelling Allowance		<u>100</u>	<u>100</u>	
001	Travelling Allowance		100	100	
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	
001	Conveyance Charges		10,000	15,000	
A039	TOTAL GENERAL		<u>14,300</u>	<u>14,300</u>	
A03901	Stationery		<u>8,800</u>	<u>8,800</u>	
001	Stationery Charges		8,800	8,800	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6445 HEADMISTRESS GGHS BALA GHARI

A03970	Others		<u>5,500</u>	<u>5,500</u>	
001	Others		5,500	5,500	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,300</u>	<u>14,300</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,150</u>	<u>7,150</u>	
A13101	Machinery and Equipment		<u>7,150</u>	<u>7,150</u>	
001	Machinery and Equipment		7,150	7,150	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,150</u>	<u>7,150</u>	
A13201	Furniture and Fixture		7,150	7,150	

HEADMISTRESS GGHS BALA GHARI

7,379,420

8,135,870

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6395 PRINCIPAL GHS JANGA MARDAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,556,390</u>	<u>10,768,180</u>	
A011	TOTAL PAY		<u>4,038,890</u>	<u>6,984,520</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,034,580</u>	<u>4,115,930</u>	
A01101	Total Basic Pay Of Officer	7	<u>1,946,080</u>	<u>4,105,290</u>	
H029	Head Master (BPS-17)	1	422,290		
S039	Senior English Teacher (BPS-16)	4	823,790		
S574	Senior Teology Teacher (BPS-16)	1	300,000		
S576	Senior Phycial Education Teacher (BPS-16)	1	400,000		
A01102	Personal pay		88,500	10,640	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,004,310</u>	<u>2,868,590</u>	
A01151	Total Basic Pay Other Staff	12	<u>1,985,610</u>	<u>2,868,590</u>	
A047	Arabic Teacher (BPS-15)	1	363,000		
C020	Certificated Teacher (BPS-15)	4	724,790		
D106	Drawing Master (BPS-15)	1	363,000		
Q001	Qari (BPS-12)	1	88,330		
J013	Junior Clerk (BPS-11)	1	88,330		
C057	Chowkidar (BPS-03)	1	72,600		
L002	Laboratory Attendant (BPS-03)	1	72,600		
N005	Naib Qasid (BPS-03)	1	106,480		
S162	Sweeper (BPS-03)	1	106,480		
A01152	Personal pay		18,700		
A012	TOTAL ALLOWANCES		<u>4,517,500</u>	<u>3,783,660</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,516,300</u>	<u>3,783,460</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6395	PRINCIPAL GHS JANGA MARDAN				
A01202	House Rent Allowance		226,600	496,640	
A01203	Conveyance Allowance		449,900	734,510	
A01207	Washing Allowance		2,200	3,600	
A01208	Dress Allowance		2,200	3,600	
A0120D	Integrated Allowance		3,300		
A01217	Medical Allowance		215,600	381,440	
A0121T	Adhoc Relief Allowance 2013		451,000	700	
A0121Z	Adhoc Relief Allowance 2014		247,500	3,150	
A0122C	Adhoc Relief Allowance - 2015		105,600	129,450	
A0122M	Adhoc Relief Allowance 2016		600,000	87,640	
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	15,000	
A0122Y	Ad-hoc Relief Allowance 2017		723,000	528,690	
A01238	Charge allowance		1,100		
A0123G	Ad-hoc Relief Allowance-2018		<u>723,000</u>	<u>698,820</u>	
001			723,000	698,820	
A0123P	Ad-hoc Relief Allowance 2019		726,000	695,420	
A01253	Science Teaching Allowance		3,300	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>112,000</u>	<u>155,000</u>	
A033	TOTAL UTILITIES		<u>70,000</u>	<u>80,000</u>	
A03303	Electricity		<u>70,000</u>	<u>80,000</u>	
001	Electricity		70,000	80,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>13,000</u>	<u>40,000</u>	
A03805	Travelling Allowance		<u>13,000</u>	<u>40,000</u>	
001	Travelling Allowance		13,000	40,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6395	PRINCIPAL GHS JANGA MARDAN				
A039	TOTAL GENERAL		<u>29,000</u>	<u>35,000</u>	
A03901	Stationery		<u>9,000</u>	<u>20,000</u>	
001	Stationery Charges		9,000	20,000	
A03905	Newspapers Periodicals and Books		10,000		
A03970	Others		<u>10,000</u>	<u>15,000</u>	
001	Others		10,000	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>202,600</u>	<u>100</u>	
A041	TOTAL PENSION		<u>202,600</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>202,600</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		202,600	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>15,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>15,000</u>	
001	Machinery and Equipment		6,050	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>		
A13201	Furniture and Fixture		6,050		
PRINCIPAL GHS JANGA MARDAN			8,883,090	10,938,280	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6220 PRINCIPAL GHSS MANGA MARDAN

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,207,920</u>	<u>37,440,420</u>
A011	TOTAL PAY	52		<u>9,508,820</u>	<u>23,161,180</u>
A011-1	TOTAL PAY OF OFFICERS	31		<u>6,463,220</u>	<u>17,588,140</u>
A01101	Total Basic Pay Of Officer	31		<u>6,419,220</u>	<u>17,484,640</u>
P070	Principal (BPS-19)	1		502,150	
S044	Senior Instructor (BPS-18)	1		200,000	
S144	Subject Specialist (BPS-17)	12		2,430,890	
S604	Subject Specialist IT (BPS-17)	1		600,000	
S039	Senior English Teacher (BPS-16)	8		1,436,050	
S044	Senior Instructor (BPS-16)	1		460,000	
S572	Senior Certified Teacher (BPS-16)	5		423,500	
S573	Senior Arabic Teacher (BPS-16)	1		199,650	
S574	Senior Teology Teacher (BPS-16)	1		166,980	
A01102	Personal pay			44,000	103,500
A011-2	TOTAL PAY OF OTHER STAFF	21		<u>3,045,600</u>	<u>5,573,040</u>
A01151	Total Basic Pay Other Staff	21		<u>3,045,600</u>	<u>5,573,040</u>
C020	Certificated Teacher (BPS-15)	8		423,500	
D106	Drawing Master (BPS-15)	1		199,650	
S035	Senior Clerk (BPS-14)	1		199,650	
C457	Certified Teacher IT (BPS-12)	1		190,000	
Q001	Qari (BPS-12)	1		166,980	
J013	Junior Clerk (BPS-11)	1		166,980	
L001	Laboratory Assistant (BPS-07)	1		199,650	
C057	Chowkidar (BPS-03)	2		607,420	
L002	Laboratory Attendant (BPS-03)	2		117,370	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6220	PRINCIPAL GHSS MANGA MARDAN				
N005 Naib Qasid (BPS-03)	2		607,420		
S162 Sweeper (BPS-03)	1		166,980		
A012	TOTAL ALLOWANCES		<u>14,699,100</u>	<u>14,279,240</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,697,900</u>	<u>14,279,040</u>	
A01202 House Rent Allowance			992,420	1,838,930	
A01203 Conveyance Allowance			1,655,500	2,365,100	
A01207 Washing Allowance			4,400	4,950	
A01208 Dress Allowance			4,400	4,950	
A0120D Integrated Allowance			7,700	10,800	
A01217 Medical Allowance			742,500	1,085,740	
A0121T Adhoc Relief Allowance 2013			1,255,980	430,560	
A0121Z Adhoc Relief Allowance 2014			505,120		
A01224 Entertainment Allowance			6,600	6,000	
A0122C Adhoc Relief Allowance - 2015			666,380	313,070	
A0122M Adhoc Relief Allowance 2016			1,800,000	1,677,190	
A0122N Special Conveyance Allowance to Disbaled Employees			113,000	108,000	
A0122Y Ad-hoc Relief Allowance 2017			2,300,000	2,304,650	
A01238 Charge allowance			1,100	1,200	
A0123G Ad-hoc Relief Allowance-2018 001			<u>2,300,000</u>	<u>2,301,890</u>	
A0123P Ad-hoc Relief Allowance 2019			2,300,000	1,752,460	
A01253 Science Teaching Allowance			8,800	9,600	
A01270 Other 084 M.Phill Allowance			<u>34,000</u>	<u>63,950</u>	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,200</u>	<u>200</u>	
A01274 Medical Charges 001 Medical Charges			<u>1,100</u>	<u>100</u>	
A01278 Leave Salary 001 Leave Salary			<u>100</u>	<u>100</u>	
A03	TOTAL OPERATING EXPENSES		<u>200,000</u>	<u>597,230</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6220	PRINCIPAL GHSS MANGA MARDAN				
A032	TOTAL COMMUNICATIONS		<u>50,100</u>	<u>59,390</u>	
A03201	Postage and Telegraph		1,100		
A03202	Telephone and Trunk Call		<u>49,000</u>	<u>59,390</u>	
001	Telephone and Trunk Call		49,000	59,390	
A033	TOTAL UTILITIES		<u>102,200</u>	<u>155,000</u>	
A03303	Electricity		<u>100,000</u>	<u>150,000</u>	
001	Electricity		100,000	150,000	
A03304	Hot and Cold Weather Charges		<u>2,200</u>	<u>5,000</u>	
001	Firewood			5,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,600</u>	<u>99,840</u>	
A03805	Travelling Allowance		<u>18,000</u>	<u>69,840</u>	
001	Travelling Allowance		18,000	69,840	
A03808	Conveyance Charges		<u>6,600</u>	<u>30,000</u>	
001	Conveyance Charges		6,600	30,000	
A039	TOTAL GENERAL		<u>23,100</u>	<u>283,000</u>	
A03901	Stationery		<u>12,000</u>	<u>30,000</u>	
001	Stationery Charges		12,000	30,000	
A03902	Printing and Publication		<u>100</u>	<u>25,000</u>	
001	Printing and publication		100	25,000	
A03905	Newspapers Periodicals and Books		5,500	3,000	
A03970	Others		<u>5,500</u>	<u>225,000</u>	
001	Others		5,500	225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6220	PRINCIPAL GHSS MANGA MARDAN				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
001	To Others			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>25,000</u>	
A09404	Medical and Laboratory Equipment			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>67,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,500</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>5,500</u>	<u>15,000</u>	
001	Machinery and Equipment		5,500	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>5,500</u>	<u>15,000</u>	
A13201	Furniture and Fixture		5,500	15,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6220	PRINCIPAL GHSS MANGA MARDAN				
A13801 Maintenance of gardens				5,000	
PRINCIPAL GHSS MANGA MARDAN			24,419,020	38,180,250	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6221	PRINCIPAL GGHS BAGHDADA MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,062,150</u>	<u>23,963,710</u>	
A011	TOTAL PAY		<u>6,089,150</u>	<u>14,544,680</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>4,866,100</u>	<u>12,148,210</u>	
A01101	Total Basic Pay Of Officer		<u>4,849,600</u>	<u>12,148,210</u>	
P070	Principal	(BPS-19)	1	607,420	
S039	Senior English Teacher	(BPS-16)	14	1,823,470	
S572	Senior Certified Teacher	(BPS-16)	6	1,519,760	
S573	Senior Arabic Teacher	(BPS-16)	1	199,650	
S575	Senior Drawing Master	(BPS-16)	1	199,650	
S576	Senior Phycial Education Teacher	(BPS-16)	1	199,650	
S610	Secondary School Teacher (IT)	(BPS-16)	1	300,000	
A01102	Personal pay			16,500	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,223,050</u>	<u>2,396,470</u>	
A01151	Total Basic Pay Other Staff		<u>1,223,050</u>	<u>2,396,470</u>	
C020	Certificated Teacher	(BPS-15)	4	220,000	
T023	Theology Teacher	(BPS-15)	1	166,980	
C457	Certified Teacher IT	(BPS-12)	1	150,000	
Q001	Qari	(BPS-12)	1	166,980	
J013	Junior Clerk	(BPS-11)	1	166,980	
C057	Chowkidar	(BPS-03)	1	117,370	
L002	Laboratory Attendant	(BPS-03)	1	117,370	
N005	Naib Qasid	(BPS-03)	1	117,370	
A012	TOTAL ALLOWANCES		<u>5,973,000</u>	<u>9,419,030</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,960,900</u>	<u>9,418,830</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6221	PRINCIPAL GGHS BAGHDADA MARDAN				
A01202	House Rent Allowance		800,000	1,157,460	
A01203	Conveyance Allowance		1,100,000	1,821,560	
A01207	Washing Allowance		2,200	1,800	
A01208	Dress Allowance		2,200	1,800	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		600,000	672,300	
A0121T	Adhoc Relief Allowance 2013		250,000	256,660	
A01224	Entertainment Allowance		6,600	6,000	
A0122C	Adhoc Relief Allowance - 2015		190,000	177,860	
A0122M	Adhoc Relief Allowance 2016			1,038,470	
A0122Y	Ad-hoc Relief Allowance 2017		1,000,000	1,454,470	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,000,000</u>	<u>1,454,470</u>	
001			1,000,000	1,454,470	
A0123P	Ad-hoc Relief Allowance 2019		1,000,000	1,362,180	
A01253	Science Teaching Allowance		4,400	7,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>328,800</u>	<u>320,000</u>	
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>35,000</u>	
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>35,000</u>	
001	Telephone and Trunk Call		50,000	35,000	
A033	TOTAL UTILITIES		<u>230,000</u>	<u>200,000</u>	
A03301	Gas		30,000		
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	
001	Electricity		200,000	200,000	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6221	PRINCIPAL GGHS BAGHDADA MARDAN				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>8,800</u>	<u>5,000</u>	
A03808	Conveyance Charges		<u>8,800</u>	<u>5,000</u>	
001	Conveyance Charges		8,800	5,000	
A039	TOTAL GENERAL		<u>40,000</u>	<u>80,000</u>	
A03901	Stationery		<u>20,000</u>	<u>40,000</u>	
001	Stationery Charges		20,000	40,000	
A03970	Others		<u>20,000</u>	<u>40,000</u>	
001	Others		20,000	40,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>85,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>45,000</u>	
A13101	Machinery and Equipment		<u>15,000</u>	<u>45,000</u>	
001	Machinery and Equipment		15,000	45,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>40,000</u>	
A13201	Furniture and Fixture		15,000	40,000	
PRINCIPAL GGHS BAGHDADA MARDAN			12,421,050	24,368,810	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6223	HEADMISTRESS GOVT.GIRLS HIGH SCHOOL JAMAL GARHI MARDAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,452,940</u>	<u>19,545,680</u>	
A011	TOTAL PAY		<u>3,685,840</u>	<u>11,903,800</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,972,520</u>	<u>8,319,830</u>	
A01101	Total Basic Pay Of Officer		<u>1,879,020</u>	<u>8,319,830</u>	
P070	Principal	(BPS-18)	417,450		
S039	Senior English Teacher	(BPS-16)	752,620		
S572	Senior Certified Teacher	(BPS-16)	110,000		
S573	Senior Arabic Teacher	(BPS-16)	199,650		
S575	Senior Drawing Master	(BPS-16)	199,650		
S576	Senior Phycial Education Teacher	(BPS-16)	199,650		
A01102	Personal pay		93,500		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,713,320</u>	<u>3,583,970</u>	
A01151	Total Basic Pay Other Staff		<u>1,713,320</u>	<u>3,583,970</u>	
C020	Certificated Teacher	(BPS-15)	759,880		
S577	Senior Qari	(BPS-15)	150,000		
T023	Theology Teacher	(BPS-15)	166,980		
J013	Junior Clerk	(BPS-11)	166,980		
C057	Chowkidar	(BPS-03)	117,370		
L002	Laboratory Attendant	(BPS-03)	117,370		
N005	Naib Qasid	(BPS-03)	117,370		
S162	Sweeper	(BPS-03)	117,370		
A012	TOTAL ALLOWANCES		<u>6,767,100</u>	<u>7,641,880</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,764,900</u>	<u>7,641,680</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6223	HEADMISTRESS GOVT.GIRLS HIGH SCHOOL JAMAL GARHI MARDAN				
A01202	House Rent Allowance		800,000	895,390	
A01203	Conveyance Allowance		1,100,000	1,412,670	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		500,000	551,570	
A0121T	Adhoc Relief Allowance 2013		200,000	220,970	
A0122C	Adhoc Relief Allowance - 2015		200,000	150,320	
A0122M	Adhoc Relief Allowance 2016		800,000	861,890	
A0122Y	Ad-hoc Relief Allowance 2017		1,050,000	1,190,380	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,050,000</u>	<u>1,190,380</u>	
001			1,050,000	1,190,380	
A0123P	Ad-hoc Relief Allowance 2019		1,050,000	1,154,310	
A01253	Science Teaching Allowance		2,200		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,200</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>1,100</u>	<u>100</u>	
001	Leave Salary		1,100	100	
A03	TOTAL OPERATING EXPENSES		<u>159,600</u>	<u>172,400</u>	
A033	TOTAL UTILITIES		<u>122,200</u>	<u>120,000</u>	
A03303	Electricity		<u>120,000</u>	<u>120,000</u>	
001	Electricity		120,000	120,000	
A03304	Hot and Cold Weather Charges		2,200		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>40,000</u>	
A03805	Travelling Allowance		<u>25,000</u>	<u>40,000</u>	
001	Travelling Allowance		25,000	40,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6223	HEADMISTRESS GOVT.GIRLS HIGH SCHOOL JAMAL GARHI MARDAN				
A039	TOTAL GENERAL		<u>12,400</u>	<u>12,400</u>	
A03901	Stationery		<u>8,000</u>	<u>8,000</u>	
001	Stationery Charges		8,000	8,000	
A03970	Others		<u>4,400</u>	<u>4,400</u>	
001	Others		4,400	4,400	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>12,100</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>6,050</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>6,050</u>	
001	Machinery and Equipment		6,050	6,050	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>6,050</u>	
A13201	Furniture and Fixture		6,050	6,050	
HEADMISTRESS GOVT.GIRLS HIGH SCHOOL JAMAL GARHI MARDAN			10,624,740	19,730,180	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6224 HEADMISTRESS G.G.H.S JANDAR PAR G.GHARI

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,189,480</u>	<u>22,482,400</u>
A011	TOTAL PAY	39		<u>9,239,980</u>	<u>13,751,820</u>
A011-1	TOTAL PAY OF OFFICERS	22		<u>7,352,220</u>	<u>9,472,910</u>
A01101	Total Basic Pay Of Officer	22		<u>7,319,220</u>	<u>9,456,810</u>
P070	Principal (BPS-18)	1		607,420	
I066	Instructor Physical Education (BPS-17)	1		500,000	
S144	Subject Specialist (BPS-17)	10		4,000,000	
S039	Senior English Teacher (BPS-16)	4		1,367,300	
S572	Senior Certified Teacher (BPS-16)	3		145,200	
S573	Senior Arabic Teacher (BPS-16)	1		199,650	
S575	Senior Drawing Master (BPS-16)	1		199,650	
S610	Secondary School Teacher (IT) (BPS-16)	1		300,000	
A01102	Personal pay			33,000	16,100
A011-2	TOTAL PAY OF OTHER STAFF	17		<u>1,887,760</u>	<u>4,278,910</u>
A01151	Total Basic Pay Other Staff	17		<u>1,887,760</u>	<u>4,278,910</u>
C020	Certificated Teacher (BPS-15)	3		307,340	
P030	Physical Education Teacher (BPS-15)	1		120,000	
S035	Senior Clerk (BPS-14)	1		190,000	
C457	Certified Teacher IT (BPS-12)	1		150,000	
Q005	Qaria (BPS-12)	1		166,980	
T023	Theology Teacher (BPS-12)	1		166,980	
J013	Junior Clerk (BPS-11)	1		166,980	
L001	Laboratory Assistant (BPS-07)	1		150,000	
C057	Chowkidar (BPS-03)	2		117,370	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6224	HEADMISTRESS G.G.H.S JANDAR PAR G.GHARI				
L002	Laboratory Attendant	(BPS-03)	2	117,370	
N005	Naib Qasid	(BPS-03)	2	117,370	
S162	Sweeper	(BPS-03)	1	117,370	
A012	TOTAL ALLOWANCES			<u>6,949,500</u>	<u>8,730,580</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,936,300</u>	<u>8,605,580</u>
A01202	House Rent Allowance			900,000	1,157,340
A01203	Conveyance Allowance			1,200,000	1,539,190
A01207	Washing Allowance			3,600	4,650
A01208	Dress Allowance			3,600	4,650
A0120D	Integrated Allowance			3,600	11,690
A01217	Medical Allowance			550,000	684,560
A0121T	Adhoc Relief Allowance 2013			250,000	242,830
A0122C	Adhoc Relief Allowance - 2015			170,000	168,920
A0122M	Adhoc Relief Allowance 2016			850,000	967,060
A0122Y	Ad-hoc Relief Allowance 2017			1,000,000	1,373,570
A01238	Charge allowance			1,100	
A0123G	Ad-hoc Relief Allowance-2018			<u>1,000,000</u>	<u>1,373,570</u>
001				1,000,000	1,373,570
A0123P	Ad-hoc Relief Allowance 2019			1,000,000	1,074,950
A01253	Science Teaching Allowance			4,400	2,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,200</u>	<u>125,000</u>
A01274	Medical Charges			<u>1,100</u>	
001	Medical Charges			1,100	
A01278	Leave Salary			<u>12,100</u>	<u>125,000</u>
001	Leave Salary			12,100	125,000
A03	TOTAL OPERATING EXPENSES			<u>285,000</u>	<u>613,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>
A03202	Telephone and Trunk Call			<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Call			40,000	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6224	HEADMISTRESS G.G.H.S JANDAR PAR G.GHARI				
A033	TOTAL UTILITIES		<u>200,000</u>	<u>220,000</u>	
A03303	Electricity		<u>200,000</u>	<u>220,000</u>	
001	Electricity		200,000	220,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>45,000</u>	
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	
001	Travelling Allowance		15,000	15,000	
A03808	Conveyance Charges		<u>10,000</u>	<u>30,000</u>	
001	Conveyance Charges		10,000	30,000	
A039	TOTAL GENERAL		<u>20,000</u>	<u>308,000</u>	
A03901	Stationery		<u>10,000</u>	<u>40,000</u>	
001	Stationery Charges		10,000	40,000	
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>10,000</u>	<u>255,000</u>	
001	Others		10,000	255,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>20,000</u>	
A05270	To Others			<u>20,000</u>	
001	To Others			20,000	
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

MR6224 HEADMISTRESS G.G.H.S JANDAR PAR G.GHARI

A094	TOTAL OTHER STORES AND STOCKS			<u>50,000</u>	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>62,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>10,000</u>	
001	Machinery and Equipment		6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>10,000</u>	
A13201	Furniture and Fixture		6,050	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>22,500</u>	
A13303	Other Buildings			<u>22,500</u>	
001	Other Buildings.			22,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	

HEADMISTRESS G.G.H.S JANDAR PAR G.GHARI

16,486,680

23,227,900

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6425	Govt. Girls High School Baringan Distric District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,596,890</u>	<u>2,410,970</u>	
A011	TOTAL PAY		<u>3,012,690</u>	<u>1,304,110</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,422,290</u>	<u>529,480</u>	
A01101	Total Basic Pay Of Officer		<u>1,422,290</u>	<u>529,480</u>	
H031	Headmistress	(BPS-17)	422,290		
S039	Senior English Teacher	(BPS-16)	1,000,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,590,400</u>	<u>774,630</u>	
A01151	Total Basic Pay Other Staff		<u>1,590,400</u>	<u>774,630</u>	
A047	Arabic Teacher	(BPS-15)	150,000		
C020	Certificated Teacher	(BPS-15)	400,000		
D106	Drawing Master	(BPS-15)	150,000		
P030	Physical Education Teacher	(BPS-15)	150,000		
T023	Theology Teacher	(BPS-15)	150,000		
Q005	Qaria	(BPS-12)	150,000		
J013	Junior Clerk	(BPS-11)	150,000		
C057	Chowkidar	(BPS-03)	72,600		
L002	Laboratory Attendant	(BPS-03)	72,600		
N005	Naib Qasid	(BPS-03)	72,600		
S162	Sweeper	(BPS-03)	72,600		
A012	TOTAL ALLOWANCES		<u>2,584,200</u>	<u>1,106,860</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,572,100</u>	<u>1,106,660</u>	
A01202	House Rent Allowance		350,000	177,110	
A01203	Conveyance Allowance		500,000	260,130	

**MR21C16 (12)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6425	Govt. Girls High School Baringan Distric District Mardan				
A01207	Washing Allowance		2,200	3,600	
A01208	Dress Allowance		2,200	3,600	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		300,000	142,250	
A0121T	Adhoc Relief Allowance 2013			12,170	
A0122C	Adhoc Relief Allowance - 2015		250,000	8,130	
A0122M	Adhoc Relief Allowance 2016		110,000	103,010	
A0122Y	Ad-hoc Relief Allowance 2017		350,000	130,420	
A01238	Charge allowance		1,100		
A0123G	Ad-hoc Relief Allowance-2018		<u>350,000</u>	<u>130,420</u>	
001			350,000		
A0123P	Ad-hoc Relief Allowance 2019		350,000	130,420	
A01253	Science Teaching Allowance		3,300		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>104,300</u>	<u>104,300</u>	
A033	TOTAL UTILITIES		<u>80,000</u>	<u>80,000</u>	
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	
001	Electricity		80,000	80,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>10,000</u>	
A03805	Travelling Allowance		<u>10,000</u>	<u>10,000</u>	
001	Travelling Allowance		10,000	10,000	
A039	TOTAL GENERAL		<u>14,300</u>	<u>14,300</u>	
A03901	Stationery		<u>7,700</u>	<u>7,700</u>	
001	Stationery Charges		7,700	7,700	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6425	Govt. Girls High School Baringan Distric District Mardan				
A03970	Others		<u>6,600</u>	<u>6,600</u>	
001	Others		6,600	6,600	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
			<u>100</u>	<u>100</u>	
A041	TOTAL PENSION				
			<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>12,100</u>	<u>12,100</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>6,050</u>	<u>6,050</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>6,050</u>	
001	Machinery and Equipment		6,050	6,050	
A132	TOTAL FURNITURE AND FIXTURE				
			<u>6,050</u>	<u>6,050</u>	
A13201	Furniture and Fixture		6,050	6,050	
Govt. Girls High School Baringan Distric District Mardan			5,713,390	2,527,470	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6426	Govt.Girls High School Qasim Toru District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,924,390</u>	<u>8,070,260</u>	
A011	TOTAL PAY		<u>3,182,690</u>	<u>4,724,280</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,742,290</u>	<u>2,668,310</u>	
A01101	Total Basic Pay Of Officer		<u>1,722,290</u>	<u>2,624,610</u>	
H031	Headmistress	(BPS-17)	1	422,290	
S039	Senior English Teacher	(BPS-16)	4	1,000,000	
S574	Senior Teology Teacher	(BPS-16)	1	300,000	
A01102	Personal pay		20,000	43,700	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,440,400</u>	<u>2,055,970</u>	
A01151	Total Basic Pay Other Staff		<u>1,440,400</u>	<u>2,055,970</u>	
A047	Arabic Teacher	(BPS-15)	1	150,000	
C020	Certificated Teacher	(BPS-15)	2	400,000	
D106	Drawing Master	(BPS-15)	1	150,000	
P030	Physical Education Teacher	(BPS-15)	1	150,000	
Q005	Qaria	(BPS-12)	1	150,000	
J013	Junior Clerk	(BPS-11)	1	150,000	
C057	Chowkidar	(BPS-03)	1	72,600	
L002	Laboratory Attendant	(BPS-03)	1	72,600	
N005	Naib Qasid	(BPS-03)	1	72,600	
S162	Sweeper	(BPS-03)	1	72,600	
A012	TOTAL ALLOWANCES		<u>2,741,700</u>	<u>3,345,980</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,729,600</u>	<u>3,345,780</u>	
A01202	House Rent Allowance		350,000	448,400	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6426	Govt.Girls High School Qasim Toru District Mardan				
A01203	Conveyance Allowance		500,000	657,030	
A01207	Washing Allowance		2,200	3,600	
A01208	Dress Allowance		2,200	3,600	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		300,000	315,030	
A0121T	Adhoc Relief Allowance 2013		70,000	75,610	
A01229	Special compensatory allowance			26,970	
A0122C	Adhoc Relief Allowance - 2015		50,000	50,890	
A0122M	Adhoc Relief Allowance 2016		247,500	341,960	
A0122Y	Ad-hoc Relief Allowance 2017		400,000	471,130	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>400,000</u>	<u>471,130</u>	
001			400,000	471,130	
A0123P	Ad-hoc Relief Allowance 2019		400,000	472,430	
A01253	Science Teaching Allowance		3,300	1,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>104,300</u>	<u>140,000</u>	
A033	TOTAL UTILITIES		<u>70,000</u>	<u>65,000</u>	
A03303	Electricity		<u>70,000</u>	<u>65,000</u>	
001	Electricity		70,000	65,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>45,000</u>	
A03805	Travelling Allowance		<u>15,000</u>	<u>30,000</u>	
001	Travelling Allowance		15,000	30,000	
A03808	Conveyance Charges		<u>5,000</u>	<u>15,000</u>	
001	Conveyance Charges		5,000	15,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6426	Govt.Girls High School Qasim Toru District Mardan				
A039	TOTAL GENERAL		<u>14,300</u>	<u>30,000</u>	
A03901	Stationery		<u>7,700</u>	<u>15,000</u>	
001	Stationery Charges		7,700	15,000	
A03970	Others		<u>6,600</u>	<u>15,000</u>	
001	Others		6,600	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>30,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>15,000</u>	
001	Machinery and Equipment		6,050	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>15,000</u>	
A13201	Furniture and Fixture		6,050	15,000	
Govt.Girls High School Qasim Toru District Mardan			6,040,890	8,240,360	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6427	Govt.Girls High School Chail Banda Aslam Koroona District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,927,390</u>	<u>8,541,750</u>	
A011	TOTAL PAY		<u>3,290,090</u>	<u>5,091,620</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,922,290</u>	<u>2,972,820</u>	
A01101	Total Basic Pay Of Officer		<u>1,872,290</u>	<u>2,901,520</u>	
H031	Headmistress	(BPS-17)	422,290		
S039	Senior English Teacher	(BPS-16)	1,000,000		
S574	Senior Teology Teacher	(BPS-16)	300,000		
S576	Senior Phycial Education Teacher	(BPS-16)	150,000		
A01102	Personal pay		50,000	71,300	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,367,800</u>	<u>2,118,800</u>	
A01151	Total Basic Pay Other Staff		<u>1,367,800</u>	<u>2,118,800</u>	
A047	Arabic Teacher	(BPS-15)	150,000		
C020	Certificated Teacher	(BPS-15)	400,000		
D106	Drawing Master	(BPS-15)	150,000		
Q005	Qaria	(BPS-12)	150,000		
J013	Junior Clerk	(BPS-11)	150,000		
C057	Chowkidar	(BPS-03)	72,600		
L002	Laboratory Attendant	(BPS-03)	72,600		
N005	Naib Qasid	(BPS-03)	72,600		
S162	Sweeper	(BPS-03)	150,000		
A012	TOTAL ALLOWANCES		<u>2,637,300</u>	<u>3,450,130</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,625,200</u>	<u>3,449,930</u>	
A01202	House Rent Allowance		350,000	457,070	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6427	Govt.Girls High School Chail Banda Aslam Koroona District Mardan				
A01203	Conveyance Allowance		350,000	681,700	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		3,600	5,400	
A01217	Medical Allowance		270,000	307,400	
A0121T	Adhoc Relief Allowance 2013		80,000	81,900	
A0122C	Adhoc Relief Allowance - 2015		60,000	55,800	
A0122M	Adhoc Relief Allowance 2016		300,000	374,170	
A0122Y	Ad-hoc Relief Allowance 2017		400,000	508,580	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>400,000</u>	<u>507,560</u>	
001			400,000	507,560	
A0123P	Ad-hoc Relief Allowance 2019		400,000	457,950	
A01253	Science Teaching Allowance		3,300	4,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>77,300</u>	<u>70,000</u>	
A033	TOTAL UTILITIES		<u>55,000</u>	<u>35,000</u>	
A03303	Electricity		<u>55,000</u>	<u>35,000</u>	
001	Electricity		55,000	35,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>8,000</u>	<u>10,000</u>	
A03805	Travelling Allowance		<u>1,000</u>		
001	Travelling Allowance		1,000		
A03808	Conveyance Charges		<u>7,000</u>	<u>10,000</u>	
001	Conveyance Charges		7,000	10,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6427	Govt.Girls High School Chail Banda Aslam Koroona District Mardan				
A039	TOTAL GENERAL		<u>14,300</u>	<u>25,000</u>	
A03901	Stationery		<u>7,700</u>	<u>15,000</u>	
001	Stationery Charges		7,700	15,000	
A03970	Others		<u>6,600</u>	<u>10,000</u>	
001	Others		6,600	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>917,000</u>	
A041	TOTAL PENSION		<u>100</u>	<u>917,000</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>917,000</u>	
001	Superannuation Encashment of L.P.R		100	917,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>35,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>20,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>20,000</u>	
001	Machinery and Equipment		6,050	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>15,000</u>	
A13201	Furniture and Fixture		6,050	15,000	
Govt.Girls High School Chail Banda Aslam Koroona District Mardan			6,016,890	9,563,750	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6428	Govt.Girls High School Methar Ghundi District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,067,390</u>	<u>7,284,700</u>	
A011	TOTAL PAY		<u>3,540,090</u>	<u>4,272,350</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,022,290</u>	<u>3,014,360</u>	
A01101	Total Basic Pay Of Officer		<u>2,022,290</u>	<u>3,014,360</u>	
H031	Headmistress	(BPS-17)	422,290		
S039	Senior English Teacher	(BPS-16)	1,000,000		
S572	Senior Certified Teacher	(BPS-16)	300,000		
S575	Senior Drawing Master	(BPS-16)	300,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,517,800</u>	<u>1,257,990</u>	
A01151	Total Basic Pay Other Staff		<u>1,517,800</u>	<u>1,257,990</u>	
A047	Arabic Teacher	(BPS-15)	150,000		
C020	Certificated Teacher	(BPS-15)	400,000		
P030	Physical Education Teacher	(BPS-15)	150,000		
T023	Theology Teacher	(BPS-15)	150,000		
Q005	Qaria	(BPS-12)	150,000		
J013	Junior Clerk	(BPS-11)	150,000		
C057	Chowkidar	(BPS-03)	72,600		
L002	Laboratory Attendant	(BPS-03)	72,600		
N005	Naib Qasid	(BPS-03)	72,600		
S162	Sweeper	(BPS-03)	150,000		
A012	TOTAL ALLOWANCES		<u>2,527,300</u>	<u>3,012,350</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,515,200</u>	<u>3,012,150</u>	
A01202	House Rent Allowance		350,000	396,550	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6428	Govt.Girls High School Methar Ghundi District Mardan				
A01203	Conveyance Allowance		350,000	649,820	
A01207	Washing Allowance		3,600	900	
A01208	Dress Allowance		3,600	900	
A0120D	Integrated Allowance		3,600	5,400	
A01217	Medical Allowance		300,000	262,410	
A0121T	Adhoc Relief Allowance 2013		100,000	81,240	
A0122C	Adhoc Relief Allowance - 2015		50,000	42,660	
A0122M	Adhoc Relief Allowance 2016		300,000	299,720	
A0122Y	Ad-hoc Relief Allowance 2017		350,000	425,140	
A01238	Charge allowance		1,100		
A0123G	Ad-hoc Relief Allowance-2018		<u>350,000</u>	<u>423,980</u>	
001			350,000	423,980	
A0123P	Ad-hoc Relief Allowance 2019		350,000	422,830	
A01253	Science Teaching Allowance		3,300	600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>190,000</u>	<u>215,000</u>	
A033	TOTAL UTILITIES		<u>70,000</u>	<u>70,000</u>	
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	
001	Electricity		70,000	70,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>80,000</u>	
A03805	Travelling Allowance		<u>60,000</u>	<u>80,000</u>	
001	Travelling Allowance		60,000	80,000	
A039	TOTAL GENERAL		<u>60,000</u>	<u>65,000</u>	
A03901	Stationery		<u>30,000</u>	<u>35,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6428	Govt.Girls High School Mether Ghundi District Mardan				
001	Stationery Charges		30,000	35,000	
A03970	Others		<u>30,000</u>	<u>30,000</u>	
001	Others		30,000	30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>60,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>30,000</u>	
A13101	Machinery and Equipment		<u>25,000</u>	<u>30,000</u>	
001	Machinery and Equipment		25,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>30,000</u>	
A13201	Furniture and Fixture		25,000	30,000	
Govt.Girls High School Mether Ghundi District Mardan			6,307,490	7,559,700	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6429	Govt. High School Salak District Mardan District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,956,390</u>	<u>12,072,610</u>	
A011	TOTAL PAY		<u>3,487,690</u>	<u>7,320,760</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,147,290</u>	<u>4,162,970</u>	
A01101	Total Basic Pay Of Officer		<u>2,122,290</u>	<u>4,115,850</u>	
H029	Head Master	(BPS-17)	422,290		
S039	Senior English Teacher	(BPS-16)	1,000,000		
S572	Senior Certified Teacher	(BPS-16)	400,000		
S576	Senior Phycial Education Teacher	(BPS-16)	300,000		
A01102	Personal pay		25,000	47,120	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,340,400</u>	<u>3,157,790</u>	
A01151	Total Basic Pay Other Staff		<u>1,340,400</u>	<u>3,157,790</u>	
A047	Arabic Teacher	(BPS-15)	150,000		
C020	Certificated Teacher	(BPS-15)	300,000		
D106	Drawing Master	(BPS-15)	150,000		
T023	Theology Teacher	(BPS-15)	150,000		
Q001	Qari	(BPS-12)	150,000		
J013	Junior Clerk	(BPS-11)	150,000		
C057	Chowkidar	(BPS-03)	72,600		
L002	Laboratory Attendant	(BPS-03)	72,600		
N005	Naib Qasid	(BPS-03)	72,600		
S162	Sweeper	(BPS-03)	72,600		
A012	TOTAL ALLOWANCES		<u>3,468,700</u>	<u>4,751,850</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,456,600</u>	<u>4,751,650</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6429	Govt. High School Salak District Mardan District Mardan				
A01202	House Rent Allowance		350,000	544,640	
A01203	Conveyance Allowance		500,000	802,720	
A01207	Washing Allowance		2,200	3,600	
A01208	Dress Allowance		2,200	3,600	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		300,000	370,020	
A0121T	Adhoc Relief Allowance 2013		110,000	150,620	
A0122C	Adhoc Relief Allowance - 2015		250,000	107,650	
A0122M	Adhoc Relief Allowance 2016		247,500	546,730	
A0122N	Special Conveyance Allowance to Disbalded Employees		27,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		550,000	731,860	
A01238	Charge allowance		1,100	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>600,000</u>	<u>731,860</u>	
001			600,000	731,860	
A0123P	Ad-hoc Relief Allowance 2019		510,000	711,450	
A01253	Science Teaching Allowance		3,300	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>108,000</u>	<u>135,000</u>	
A033	TOTAL UTILITIES		<u>70,000</u>	<u>70,000</u>	
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	
001	Electricity		70,000	70,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>18,000</u>	<u>40,000</u>	
A03805	Travelling Allowance		<u>12,000</u>	<u>40,000</u>	
001	Travelling Allowance		12,000	40,000	
A03808	Conveyance Charges		<u>6,000</u>		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6429	Govt. High School Salak District Mardan District Mardan				
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		<u>20,000</u>	<u>25,000</u>	
A03901	Stationery		<u>12,000</u>	<u>12,000</u>	
001	Stationery Charges		12,000	12,000	
A03905	Newspapers Periodicals and Books			5,000	
A03970	Others		<u>8,000</u>	<u>8,000</u>	
001	Others		8,000	8,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>55,200</u>	<u>55,200</u>	
A041	TOTAL PENSION		<u>55,200</u>	<u>55,200</u>	
A04114	Superannuation Encashment of L.P.R		<u>55,200</u>	<u>55,200</u>	
001	Superannuation Encashment of L.P.R		55,200	55,200	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>12,100</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>6,050</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>6,050</u>	
001	Machinery and Equipment		6,050	6,050	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>6,050</u>	
A13201	Furniture and Fixture		6,050	6,050	
Govt. High School Salak District Mardan District Mardan			7,131,690	12,274,910	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6430	Govt.Girls High School Garyala District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,117,390</u>	<u>13,135,350</u>	
A011	TOTAL PAY		<u>3,090,090</u>	<u>8,002,260</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,422,290</u>	<u>3,976,740</u>	
A01101	Total Basic Pay Of Officer		<u>1,422,290</u>	<u>3,976,740</u>	
H031	Headmistress	(BPS-17)	422,290		
S039	Senior English Teacher	(BPS-16)	1,000,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,667,800</u>	<u>4,025,520</u>	
A01151	Total Basic Pay Other Staff		<u>1,667,800</u>	<u>4,025,520</u>	
A047	Arabic Teacher	(BPS-15)	150,000		
C020	Certificated Teacher	(BPS-15)	400,000		
D106	Drawing Master	(BPS-15)	150,000		
P030	Physical Education Teacher	(BPS-15)	150,000		
T023	Theology Teacher	(BPS-15)	150,000		
Q005	Qaria	(BPS-12)	150,000		
J013	Junior Clerk	(BPS-11)	150,000		
C057	Chowkidar	(BPS-03)	72,600		
L002	Laboratory Attendant	(BPS-03)	72,600		
N005	Naib Qasid	(BPS-03)	72,600		
S162	Sweeper	(BPS-03)	150,000		
A012	TOTAL ALLOWANCES		<u>3,027,300</u>	<u>5,133,090</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,015,200</u>	<u>5,132,890</u>	
A01202	House Rent Allowance		300,000	603,090	
A01203	Conveyance Allowance		350,000	878,400	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6430	Govt.Girls High School Garyala District Mardan				
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		3,600	5,400	
A01217	Medical Allowance		500,000	444,950	
A0121T	Adhoc Relief Allowance 2013		300,000	143,680	
A0122C	Adhoc Relief Allowance - 2015		250,000	98,160	
A0122M	Adhoc Relief Allowance 2016		250,000	590,440	
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	
A0122Y	Ad-hoc Relief Allowance 2017		350,000	819,990	
A01238	Charge allowance		1,100	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>350,000</u>	<u>828,880</u>	
001			350,000		
A0123P	Ad-hoc Relief Allowance 2019		350,000	552,200	
A01253	Science Teaching Allowance		3,300	3,800	
A01270	Other			<u>120,000</u>	
084	M.Phill Allowance			120,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>104,300</u>	<u>160,000</u>	
A033	TOTAL UTILITIES		<u>70,000</u>	<u>80,000</u>	
A03303	Electricity		<u>70,000</u>	<u>80,000</u>	
001	Electricity		70,000	80,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>40,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>40,000</u>	
001	Travelling Allowance		20,000	40,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6430	Govt.Girls High School Garyala District Mardan				
A039	TOTAL GENERAL		<u>14,300</u>	<u>40,000</u>	
A03901	Stationery		<u>7,700</u>	<u>25,000</u>	
001	Stationery Charges		7,700	25,000	
A03970	Others		<u>6,600</u>	<u>15,000</u>	
001	Others		6,600	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>30,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>15,000</u>	
001	Machinery and Equipment		6,050	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>15,000</u>	
A13201	Furniture and Fixture		6,050	15,000	
Govt.Girls High School Garyala District Mardan			6,233,890	13,325,450	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6431	Govt. High School Lund Khwar District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,630,600</u>	<u>18,755,760</u>	
A011	TOTAL PAY		<u>6,840,400</u>	<u>11,538,850</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>5,500,000</u>	<u>8,718,350</u>	
A01101	Total Basic Pay Of Officer		<u>5,500,000</u>	<u>8,710,750</u>	
H029	Head Master	(BPS-17)	1	600,000	
S039	Senior English Teacher	(BPS-16)	4	2,300,000	
S572	Senior Certified Teacher	(BPS-16)	5	2,300,000	
S575	Senior Drawing Master	(BPS-16)	1	300,000	
A01102	Personal pay			7,600	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,340,400</u>	<u>2,820,500</u>	
A01151	Total Basic Pay Other Staff		<u>1,340,400</u>	<u>2,820,500</u>	
A047	Arabic Teacher	(BPS-15)	1	150,000	
C020	Certificated Teacher	(BPS-15)	5	300,000	
P030	Physical Education Teacher	(BPS-15)	1	150,000	
S574	Senior Teology Teacher	(BPS-15)	1	150,000	
Q001	Qari	(BPS-12)	1	150,000	
J013	Junior Clerk	(BPS-11)	1	150,000	
C057	Chowkidar	(BPS-03)	1	72,600	
L002	Laboratory Attendant	(BPS-03)	1	72,600	
N005	Naib Qasid	(BPS-03)	1	72,600	
S162	Sweeper	(BPS-03)	1	72,600	
A012	TOTAL ALLOWANCES		<u>6,790,200</u>	<u>7,216,910</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,778,100</u>	<u>7,132,870</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6431	Govt. High School Lund Khwar District Mardan				
A01202	House Rent Allowance		700,000	731,880	
A01203	Conveyance Allowance		1,090,000	1,159,660	
A01207	Washing Allowance		2,200	1,800	
A01208	Dress Allowance		2,200	1,800	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		300,000	545,860	
A0121T	Adhoc Relief Allowance 2013		226,000	222,950	
A0122C	Adhoc Relief Allowance - 2015		250,000	158,540	
A0122M	Adhoc Relief Allowance 2016		900,000	855,160	
A0122Y	Ad-hoc Relief Allowance 2017		1,100,000	1,163,350	
A01238	Charge allowance		1,100	180	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,100,000</u>	<u>1,163,350</u>	
001			1,100,000	1,163,350	
A0123P	Ad-hoc Relief Allowance 2019		1,100,000	1,120,540	
A01253	Science Teaching Allowance		3,300	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>84,040</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>83,940</u>	
001	Leave Salary		11,000	83,940	
A03	TOTAL OPERATING EXPENSES		<u>200,000</u>	<u>200,000</u>	
A033	TOTAL UTILITIES		<u>70,000</u>	<u>80,000</u>	
A03303	Electricity		<u>70,000</u>	<u>80,000</u>	
001	Electricity		70,000	80,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>80,000</u>	
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	
001	Travelling Allowance		80,000	80,000	
A039	TOTAL GENERAL		<u>50,000</u>	<u>40,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6431	Govt. High School Lund Khwar District Mardan				
A03901	Stationery		<u>25,000</u>	<u>20,000</u>	
001	Stationery Charges		25,000	20,000	
A03970	Others		<u>25,000</u>	<u>20,000</u>	
001	Others		25,000	20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>40,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment		<u>25,000</u>	<u>20,000</u>	
001	Machinery and Equipment		25,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture		25,000	20,000	
Govt. High School Lund Khwar District Mardan			13,880,700	18,995,860	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6432	Govt.High School Garyala Bala(Bar Killi) District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,891,390</u>	<u>7,915,230</u>	
A011	TOTAL PAY		<u>3,556,690</u>	<u>4,631,230</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,916,290</u>	<u>2,435,150</u>	
A01101	Total Basic Pay Of Officer		<u>1,872,290</u>	<u>2,363,850</u>	
H029	Head Master	(BPS-17)	422,290		
S039	Senior English Teacher	(BPS-16)	1,000,000		
S572	Senior Certified Teacher	(BPS-16)	450,000		
A01102	Personal pay		44,000	71,300	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,640,400</u>	<u>2,196,080</u>	
A01151	Total Basic Pay Other Staff		<u>1,640,400</u>	<u>2,196,080</u>	
A047	Arabic Teacher	(BPS-15)	150,000		
C020	Certificated Teacher	(BPS-15)	300,000		
D106	Drawing Master	(BPS-15)	150,000		
P030	Physical Education Teacher	(BPS-15)	300,000		
T023	Theology Teacher	(BPS-15)	150,000		
Q001	Qari	(BPS-12)	150,000		
J013	Junior Clerk	(BPS-11)	150,000		
C057	Chowkidar	(BPS-03)	72,600		
L002	Laboratory Attendant	(BPS-03)	72,600		
N005	Naib Qasid	(BPS-03)	72,600		
S162	Sweeper	(BPS-03)	72,600		
A012	TOTAL ALLOWANCES		<u>3,334,700</u>	<u>3,284,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,322,600</u>	<u>3,283,800</u>	

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6432	Govt.High School Garyala Bala(Bar Killi) District Mardan				
A01202	House Rent Allowance		350,000	469,530	
A01203	Conveyance Allowance		500,000	687,950	
A01207	Washing Allowance		2,200	3,600	
A01208	Dress Allowance		2,200	3,600	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		300,000	319,780	
A0121T	Adhoc Relief Allowance 2013		94,000	58,620	
A0122C	Adhoc Relief Allowance - 2015		250,000	39,090	
A0122M	Adhoc Relief Allowance 2016		247,500	350,630	
A0122N	Special Conveyance Allowance to Disbalded Employees		48,000		
A0122Y	Ad-hoc Relief Allowance 2017		511,000	463,130	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>510,000</u>	<u>463,130</u>	
001			510,000	463,130	
A0123P	Ad-hoc Relief Allowance 2019		500,000	415,740	
A01253	Science Teaching Allowance		3,300	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>107,000</u>	<u>40,000</u>	
A033	TOTAL UTILITIES		<u>70,000</u>	<u>28,000</u>	
A03303	Electricity		<u>70,000</u>	<u>28,000</u>	
001	Electricity		70,000	28,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>12,000</u>	
A03805	Travelling Allowance		<u>12,000</u>	<u>12,000</u>	
001	Travelling Allowance		12,000	12,000	
A03808	Conveyance Charges		<u>5,000</u>		

**MR21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6432	Govt.High School Garyala Bala(Bar Killi) District Mardan				
001	Conveyance Charges		5,000		
A039	TOTAL GENERAL		<u>20,000</u>		
A03901	Stationery		<u>12,000</u>		
001	Stationery Charges		12,000		
A03970	Others		<u>8,000</u>		
001	Others		8,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>		
A13101	Machinery and Equipment		<u>6,050</u>		
001	Machinery and Equipment		6,050		
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>		
A13201	Furniture and Fixture		6,050		
Govt.High School Garyala Bala(Bar Killi) District Mardan			7,010,590	7,955,330	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6433	Govt.High School Chemdheri District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,865,390</u>	<u>13,135,350</u>	
A011	TOTAL PAY		<u>5,400,690</u>	<u>8,002,260</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>2,510,290</u>	<u>3,976,740</u>	
A01101	Total Basic Pay Of Officer		<u>2,412,290</u>	<u>3,976,740</u>	
H029	Head Master	(BPS-17)	422,290		
S039	Senior English Teacher	(BPS-16)	1,000,000		
S572	Senior Certified Teacher	(BPS-16)	990,000		
A01102	Personal pay		98,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,890,400</u>	<u>4,025,520</u>	
A01151	Total Basic Pay Other Staff		<u>2,890,400</u>	<u>4,025,520</u>	
A047	Arabic Teacher	(BPS-15)	150,000		
C020	Certificated Teacher	(BPS-15)	1,700,000		
D106	Drawing Master	(BPS-15)	150,000		
P030	Physical Education Teacher	(BPS-15)	150,000		
T023	Theology Teacher	(BPS-15)	150,000		
Q001	Qari	(BPS-12)	150,000		
J013	Junior Clerk	(BPS-11)	150,000		
C057	Chowkidar	(BPS-03)	72,600		
L002	Laboratory Attendant	(BPS-03)	72,600		
N005	Naib Qasid	(BPS-03)	72,600		
S162	Sweeper	(BPS-03)	72,600		
A012	TOTAL ALLOWANCES		<u>4,464,700</u>	<u>5,133,090</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,452,600</u>	<u>5,132,890</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
 MR6433	 Govt.High School Chemdheri District Mardan				
A01202	House Rent Allowance		350,000	603,090	
A01203	Conveyance Allowance		500,000	878,400	
A01207	Washing Allowance		2,200	3,600	
A01208	Dress Allowance		2,200	3,600	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		300,000	444,950	
A0121T	Adhoc Relief Allowance 2013		156,000	143,680	
A0122C	Adhoc Relief Allowance - 2015		250,000	98,160	
A0122M	Adhoc Relief Allowance 2016		247,500	590,440	
A0122N	Special Conveyance Allowance to Disbalded Employees		22,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		900,000	819,990	
A01238	Charge allowance		1,100	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>900,000</u>	<u>828,880</u>	
001			900,000	828,880	
A0123P	Ad-hoc Relief Allowance 2019		800,000	552,200	
A01253	Science Teaching Allowance		3,300	3,800	
A01270	Other		<u>15,000</u>	<u>120,000</u>	
084	M.Phill Allowance		15,000	120,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>105,000</u>	<u>150,000</u>	
A033	TOTAL UTILITIES		<u>70,000</u>	<u>80,000</u>	
A03303	Electricity		<u>70,000</u>	<u>80,000</u>	
001	Electricity		70,000	80,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>45,000</u>	
A03805	Travelling Allowance		<u>12,000</u>	<u>20,000</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6433	Govt.High School Chemdheri District Mardan				
001	Travelling Allowance		12,000	20,000	
A03808	Conveyance Charges		<u>5,000</u>	<u>25,000</u>	
001	Conveyance Charges		5,000	25,000	
A039	TOTAL GENERAL		<u>18,000</u>	<u>25,000</u>	
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	
001	Stationery Charges		10,000	15,000	
A03970	Others		<u>8,000</u>	<u>10,000</u>	
001	Others		8,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,620,000</u>	<u>2,645,180</u>	
A041	TOTAL PENSION		<u>1,620,000</u>	<u>2,645,180</u>	
A04114	Superannuation Encashment of L.P.R		<u>1,620,000</u>	<u>2,645,180</u>	
001	Superannuation Encashment of L.P.R		1,620,000	2,645,180	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	
001	Fin: Asstt:			1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>		
A13101	Machinery and Equipment		<u>6,050</u>		
001	Machinery and Equipment		6,050		
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>		
A13201	Furniture and Fixture		6,050		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6433	Govt.High School Chemdheri District Mardan				
Govt.High School Chemdheri District Mardan			11,602,490	17,130,530	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6434	Govt.Girls High School Kaki Dheri District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,147,390</u>	<u>8,860,260</u>	
A011	TOTAL PAY		<u>3,160,090</u>	<u>5,271,790</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,442,290</u>	<u>2,763,410</u>	
A01101	Total Basic Pay Of Officer		<u>1,422,290</u>	<u>2,719,710</u>	
H031	Headmistress	(BPS-17)	422,290		
S039	Senior English Teacher	(BPS-16)	1,000,000		
A01102	Personal pay		20,000	43,700	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,717,800</u>	<u>2,508,380</u>	
A01151	Total Basic Pay Other Staff		<u>1,717,800</u>	<u>2,508,380</u>	
A047	Arabic Teacher	(BPS-15)	150,000		
C020	Certificated Teacher	(BPS-15)	400,000		
D106	Drawing Master	(BPS-15)	150,000		
P030	Physical Education Teacher	(BPS-15)	150,000		
T023	Theology Teacher	(BPS-15)	200,000		
Q005	Qaria	(BPS-12)	150,000		
J013	Junior Clerk	(BPS-11)	150,000		
C057	Chowkidar	(BPS-03)	72,600		
L002	Laboratory Attendant	(BPS-03)	72,600		
N005	Naib Qasid	(BPS-03)	72,600		
S162	Sweeper	(BPS-03)	150,000		
A012	TOTAL ALLOWANCES		<u>2,987,300</u>	<u>3,588,470</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,975,200</u>	<u>3,551,220</u>	
A01202	House Rent Allowance		450,000	466,100	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6434	Govt.Girls High School Kaki Dheri District Mardan				
A01203	Conveyance Allowance		500,000	667,910	
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		3,600	3,600	
A01217	Medical Allowance		300,000	317,580	
A0121T	Adhoc Relief Allowance 2013		100,000	81,450	
A01229	Special compensatory allowance		350,000	299,130	
A0122C	Adhoc Relief Allowance - 2015		60,000	55,250	
A0122M	Adhoc Relief Allowance 2016		300,000	381,230	
A0122Y	Ad-hoc Relief Allowance 2017		300,000	527,180	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>300,000</u>	<u>527,180</u>	
001			300,000	527,180	
A0123P	Ad-hoc Relief Allowance 2019		300,000	212,410	
A01253	Science Teaching Allowance		3,300	3,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>37,250</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>37,150</u>	
001	Leave Salary		11,000	37,150	
A03	TOTAL OPERATING EXPENSES		<u>89,300</u>	<u>165,000</u>	
A033	TOTAL UTILITIES		<u>55,000</u>	<u>55,000</u>	
A03303	Electricity		<u>55,000</u>	<u>55,000</u>	
001	Electricity		55,000	55,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>70,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>70,000</u>	
001	Travelling Allowance		20,000	70,000	
A039	TOTAL GENERAL		<u>14,300</u>	<u>40,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6434	Govt.Girls High School Kaki Dheri District Mardan				
A03901	Stationery		<u>7,700</u>	<u>20,000</u>	
001	Stationery Charges		7,700	20,000	
A03970	Others		<u>6,600</u>	<u>20,000</u>	
001	Others		6,600	20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>40,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>20,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>20,000</u>	
001	Machinery and Equipment		6,050	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>20,000</u>	
A13201	Furniture and Fixture		6,050	20,000	
	Govt.Girls High School Kaki Dheri District Mardan		6,248,890	9,065,360	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6436	Govt.Girls High School Samarqand Koroona District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,457,390</u>	<u>10,151,010</u>	
A011	TOTAL PAY		<u>3,240,090</u>	<u>6,192,180</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,722,290</u>	<u>3,820,100</u>	
A01101	Total Basic Pay Of Officer		<u>1,722,290</u>	<u>3,820,100</u>	
H031	Headmistress	(BPS-17)	1	422,290	
S039	Senior English Teacher	(BPS-16)	4	1,000,000	
S574	Senior Teology Teacher	(BPS-16)	1	300,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,517,800</u>	<u>2,372,080</u>	
A01151	Total Basic Pay Other Staff		<u>1,517,800</u>	<u>2,372,080</u>	
A047	Arabic Teacher	(BPS-15)	1	150,000	
C020	Certificated Teacher	(BPS-15)	2	400,000	
D106	Drawing Master	(BPS-15)	1	150,000	
P030	Physical Education Teacher	(BPS-15)	1	150,000	
Q005	Qaria	(BPS-12)	1	150,000	
J013	Junior Clerk	(BPS-11)	1	150,000	
C057	Chowkidar	(BPS-03)	1	72,600	
L002	Laboratory Attendant	(BPS-03)	1	72,600	
N005	Naib Qasid	(BPS-03)	1	72,600	
S162	Sweeper	(BPS-03)	1	150,000	
A012	TOTAL ALLOWANCES		<u>3,217,300</u>	<u>3,958,830</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,205,200</u>	<u>3,958,630</u>	
A01202	House Rent Allowance		400,000	495,010	
A01203	Conveyance Allowance		500,000	718,670	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6436	Govt.Girls High School Samarqand Koroona District Mardan				
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		3,600	5,400	
A01217	Medical Allowance		300,000	331,040	
A0121T	Adhoc Relief Allowance 2013		100,000	121,410	
A0122C	Adhoc Relief Allowance - 2015		90,000	82,600	
A0122M	Adhoc Relief Allowance 2016		450,000	445,590	
A0122Y	Ad-hoc Relief Allowance 2017		450,000	592,290	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>450,000</u>	<u>619,220</u>	
001			450,000	619,220	
A0123P	Ad-hoc Relief Allowance 2019		450,000	537,000	
A01253	Science Teaching Allowance		3,300	2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>112,300</u>	<u>160,000</u>	
A032	TOTAL COMMUNICATIONS		<u>35,000</u>	<u>35,000</u>	
A03202	Telephone and Trunk Call		<u>35,000</u>	<u>35,000</u>	
001	Telephone and Trunk Call		35,000	35,000	
A033	TOTAL UTILITIES		<u>55,000</u>	<u>60,000</u>	
A03303	Electricity		<u>55,000</u>	<u>60,000</u>	
001	Electricity		55,000	60,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>8,000</u>	<u>40,000</u>	
A03805	Travelling Allowance		<u>1,000</u>	<u>20,000</u>	
001	Travelling Allowance		1,000	20,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6436	Govt.Girls High School Samarqand Koroona District Mardan				
A03808	Conveyance Charges		<u>7,000</u>	<u>20,000</u>	
001	Conveyance Charges		7,000	20,000	
A039	TOTAL GENERAL		<u>14,300</u>	<u>25,000</u>	
A03901	Stationery		<u>7,700</u>	<u>15,000</u>	
001	Stationery Charges		7,700	15,000	
A03970	Others		<u>6,600</u>	<u>10,000</u>	
001	Others		6,600	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>15,100</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>15,000</u>	
001	Machinery and Equipment		6,050	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>100</u>	
A13201	Furniture and Fixture		6,050	100	
Govt.Girls High School Samarqand Koroona District Mardan			6,581,890	10,326,210	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6437	Govt.High School Surkhabi District Marda District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,350,890</u>	<u>9,575,610</u>	
A011	TOTAL PAY		<u>4,212,690</u>	<u>5,757,670</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,822,290</u>	<u>2,628,320</u>	
A01101	Total Basic Pay Of Officer		<u>1,822,290</u>	<u>2,628,320</u>	
H029	Head Master	(BPS-17)	1	422,290	
S039	Senior English Teacher	(BPS-16)	4	1,000,000	
S572	Senior Certified Teacher	(BPS-16)	1	400,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,390,400</u>	<u>3,129,350</u>	
A01151	Total Basic Pay Other Staff		<u>2,390,400</u>	<u>3,129,350</u>	
A047	Arabic Teacher	(BPS-15)	1	150,000	
C020	Certificated Teacher	(BPS-15)	4	1,200,000	
D106	Drawing Master	(BPS-15)	1	150,000	
P030	Physical Education Teacher	(BPS-15)	1	150,000	
T023	Theology Teacher	(BPS-15)	1	150,000	
Q001	Qari	(BPS-12)	1	150,000	
J013	Junior Clerk	(BPS-11)	1	150,000	
C057	Chowkidar	(BPS-03)	1	72,600	
L002	Laboratory Attendant	(BPS-03)	1	72,600	
N005	Naib Qasid	(BPS-03)	1	72,600	
S162	Sweeper	(BPS-03)	1	72,600	
A012	TOTAL ALLOWANCES		<u>4,138,200</u>	<u>3,817,940</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,126,100</u>	<u>3,817,740</u>	
A01202	House Rent Allowance		350,000	472,500	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6437	Govt.High School Surkhabi District Marda District Mardan				
A01203	Conveyance Allowance		500,000	671,260	
A01207	Washing Allowance		2,200	3,600	
A01208	Dress Allowance		2,200	3,600	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		300,000	352,780	
A0121T	Adhoc Relief Allowance 2013		124,000	95,700	
A0122C	Adhoc Relief Allowance - 2015		250,000	67,380	
A0122M	Adhoc Relief Allowance 2016		600,000	413,410	
A0122Y	Ad-hoc Relief Allowance 2017		700,000	575,770	
A01238	Charge allowance		1,100		
A0123G	Ad-hoc Relief Allowance-2018		<u>690,000</u>	<u>575,770</u>	
001			690,000		
A0123P	Ad-hoc Relief Allowance 2019		600,000	575,770	
A01253	Science Teaching Allowance		3,300	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>102,300</u>	<u>102,300</u>	
A033	TOTAL UTILITIES		<u>70,000</u>	<u>70,000</u>	
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	
001	Electricity		70,000	70,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>18,000</u>	<u>18,000</u>	
A03805	Travelling Allowance		<u>12,000</u>	<u>12,000</u>	
001	Travelling Allowance		12,000	12,000	
A03808	Conveyance Charges		<u>6,000</u>	<u>6,000</u>	
001	Conveyance Charges		6,000	6,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6437	Govt.High School Surkhabi District Marda District Mardan				
A039	TOTAL GENERAL		<u>14,300</u>	<u>14,300</u>	
A03901	Stationery		<u>7,700</u>	<u>7,700</u>	
001	Stationery Charges		7,700	7,700	
A03970	Others		<u>6,600</u>	<u>6,600</u>	
001	Others		6,600	6,600	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>861,240</u>	
A041	TOTAL PENSION		<u>1,000,000</u>	<u>861,240</u>	
A04114	Superannuation Encashment of L.P.R		<u>1,000,000</u>	<u>861,240</u>	
001	Superannuation Encashment of L.P.R		1,000,000	861,240	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>12,100</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>6,050</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>6,050</u>	
001	Machinery and Equipment		6,050	6,050	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>6,050</u>	
A13201	Furniture and Fixture		6,050	6,050	
Govt.High School Surkhabi District Marda District Mardan			9,465,290	10,551,250	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6438	Govt.High School Hamza Khan Mardan District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,181,890</u>	<u>10,827,910</u>	
A011	TOTAL PAY		<u>4,418,190</u>	<u>6,495,220</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,877,790</u>	<u>2,859,780</u>	
A01101	Total Basic Pay Of Officer		<u>1,822,290</u>	<u>2,760,880</u>	
H029	Head Master	(BPS-17)	1	422,290	
S039	Senior English Teacher	(BPS-16)	4	1,000,000	
S575	Senior Drawing Master	(BPS-16)	1	400,000	
A01102	Personal pay		55,500	98,900	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,540,400</u>	<u>3,635,440</u>	
A01151	Total Basic Pay Other Staff		<u>2,540,400</u>	<u>3,635,440</u>	
A047	Arabic Teacher	(BPS-15)	1	150,000	
C020	Certificated Teacher	(BPS-15)	5	1,500,000	
P030	Physical Education Teacher	(BPS-15)	1	150,000	
T023	Theology Teacher	(BPS-15)	1	150,000	
Q001	Qari	(BPS-12)	1	150,000	
J013	Junior Clerk	(BPS-11)	1	150,000	
C057	Chowkidar	(BPS-03)	1	72,600	
L002	Laboratory Attendant	(BPS-03)	1	72,600	
N005	Naib Qasid	(BPS-03)	1	72,600	
S162	Sweeper	(BPS-03)	1	72,600	
A012	TOTAL ALLOWANCES		<u>3,763,700</u>	<u>4,332,690</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,751,600</u>	<u>4,332,490</u>	
A01202	House Rent Allowance		350,000	528,270	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6438	Govt.High School Hamza Khan Mardan District Mardan				
A01203	Conveyance Allowance		500,000	754,130	
A01207	Washing Allowance		2,200	3,600	
A01208	Dress Allowance		2,200	3,600	
A0120D	Integrated Allowance		3,300	5,300	
A01217	Medical Allowance		300,000	372,240	
A0121T	Adhoc Relief Allowance 2013		116,000	115,620	
A0122C	Adhoc Relief Allowance - 2015		250,000	76,730	
A0122M	Adhoc Relief Allowance 2016		247,500	466,190	
A0122N	Special Conveyance Allowance to Disbalded Employees		154,000	108,000	
A0122Y	Ad-hoc Relief Allowance 2017		611,000	648,660	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>611,000</u>	<u>648,660</u>	
001			611,000	648,660	
A0123P	Ad-hoc Relief Allowance 2019		600,000	597,890	
A01253	Science Teaching Allowance		3,300	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>305,000</u>	<u>410,000</u>	
A033	TOTAL UTILITIES		<u>70,000</u>	<u>70,000</u>	
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	
001	Electricity		70,000	70,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>215,000</u>	<u>300,000</u>	
A03805	Travelling Allowance		<u>210,000</u>	<u>300,000</u>	
001	Travelling Allowance		210,000	300,000	
A03808	Conveyance Charges		<u>5,000</u>		
001	Conveyance Charges		5,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6438	Govt.High School Hamza Khan Mardan District Mardan				
A039	TOTAL GENERAL		<u>20,000</u>	<u>40,000</u>	
A03901	Stationery		<u>10,000</u>	<u>30,000</u>	
001	Stationery Charges		10,000	30,000	
A03970	Others		<u>10,000</u>	<u>10,000</u>	
001	Others		10,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>519,270</u>	
A041	TOTAL PENSION		<u>100</u>	<u>519,270</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>519,270</u>	
001	Superannuation Encashment of L.P.R		100	519,270	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>12,100</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>6,050</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>6,050</u>	
001	Machinery and Equipment		6,050	6,050	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>6,050</u>	
A13201	Furniture and Fixture		6,050	6,050	
Govt.High School Hamza Khan Mardan District Mardan			8,499,090	11,769,280	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6446	Govt.High School Mashal Khan Killi Marda District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,840,390</u>	<u>9,489,730</u>	
A011	TOTAL PAY		<u>2,912,690</u>	<u>5,624,510</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,422,290</u>	<u>2,436,310</u>	
A01101	Total Basic Pay Of Officer		<u>1,422,290</u>	<u>2,436,310</u>	
H029	Head Master	(BPS-17)	422,290		
S039	Senior English Teacher	(BPS-16)	1,000,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,490,400</u>	<u>3,188,200</u>	
A01151	Total Basic Pay Other Staff		<u>1,490,400</u>	<u>3,188,200</u>	
A047	Arabic Teacher	(BPS-15)	150,000		
C020	Certificated Teacher	(BPS-15)	300,000		
D106	Drawing Master	(BPS-15)	150,000		
P030	Physical Education Teacher	(BPS-15)	150,000		
T023	Theology Teacher	(BPS-15)	150,000		
Q001	Qari	(BPS-12)	150,000		
J013	Junior Clerk	(BPS-11)	150,000		
C057	Chowkidar	(BPS-03)	72,600		
L002	Laboratory Attendant	(BPS-03)	72,600		
N005	Naib Qasid	(BPS-03)	72,600		
S162	Sweeper	(BPS-03)	72,600		
A012	TOTAL ALLOWANCES		<u>3,927,700</u>	<u>3,865,220</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,915,600</u>	<u>3,865,020</u>	
A01202	House Rent Allowance		600,000	532,450	
A01203	Conveyance Allowance		500,000	720,340	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6446	Govt.High School Mashal Khan Killi Marda District Mardan				
A01207	Washing Allowance		2,200	3,600	
A01208	Dress Allowance		2,200	3,600	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		300,000	335,720	
A0121T	Adhoc Relief Allowance 2013		110,000	89,640	
A0122C	Adhoc Relief Allowance - 2015		250,000	62,300	
A0122M	Adhoc Relief Allowance 2016		247,500	401,150	
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		650,000	562,460	
A01238	Charge allowance		1,100		
A0123G	Ad-hoc Relief Allowance-2018		<u>610,000</u>	<u>562,460</u>	
001			610,000	562,460	
A0123P	Ad-hoc Relief Allowance 2019		600,000	549,900	
A01253	Science Teaching Allowance		3,300		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>105,000</u>	<u>136,000</u>	
A033	TOTAL UTILITIES		<u>70,000</u>	<u>70,000</u>	
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	
001	Electricity		70,000	70,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>18,000</u>	<u>36,000</u>	
A03805	Travelling Allowance		<u>12,000</u>	<u>30,000</u>	
001	Travelling Allowance		12,000	30,000	
A03808	Conveyance Charges		<u>6,000</u>	<u>6,000</u>	
001	Conveyance Charges		6,000	6,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6446	Govt.High School Mashal Khan Killi Marda District Mardan				
A039	TOTAL GENERAL		<u>17,000</u>	<u>30,000</u>	
A03901	Stationery		<u>9,000</u>	<u>15,000</u>	
001	Stationery Charges		9,000	15,000	
A03970	Others		<u>8,000</u>	<u>15,000</u>	
001	Others		8,000	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>12,100</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>6,050</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>6,050</u>	
001	Machinery and Equipment		6,050	6,050	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>6,050</u>	
A13201	Furniture and Fixture		6,050	6,050	
Govt.High School Mashal Khan Killi Marda District Mardan			6,957,590	9,637,830	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6447	Govt.Girls High School Malo Shah Sahib Dheri District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,674,390</u>	<u>6,526,140</u>	
A011	TOTAL PAY		<u>2,912,690</u>	<u>3,825,040</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,422,290</u>	<u>1,373,310</u>	
A01101	Total Basic Pay Of Officer		<u>1,422,290</u>	<u>1,373,310</u>	
H029	Head Master	(BPS-17)	422,290		
S039	Senior English Teacher	(BPS-16)	1,000,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,490,400</u>	<u>2,451,730</u>	
A01151	Total Basic Pay Other Staff		<u>1,490,400</u>	<u>2,451,730</u>	
A047	Arabic Teacher	(BPS-15)	150,000		
C020	Certificated Teacher	(BPS-15)	300,000		
D106	Drawing Master	(BPS-15)	150,000		
P030	Physical Education Teacher	(BPS-15)	150,000		
T023	Theology Teacher	(BPS-15)	150,000		
Q001	Qari	(BPS-12)	150,000		
J013	Junior Clerk	(BPS-11)	150,000		
C057	Chowkidar	(BPS-03)	72,600		
L002	Laboratory Attendant	(BPS-03)	72,600		
N005	Naib Qasid	(BPS-03)	72,600		
S162	Sweeper	(BPS-03)	72,600		
A012	TOTAL ALLOWANCES		<u>2,761,700</u>	<u>2,701,100</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,749,600</u>	<u>2,700,900</u>	
A01202	House Rent Allowance		350,000	380,650	
A01203	Conveyance Allowance		500,000	540,500	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6447	Govt.Girls High School Malo Shah Sahib Dheri District Mardan				
A01207	Washing Allowance		2,200	1,800	
A01208	Dress Allowance		2,200	1,800	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		300,000	263,340	
A0121T	Adhoc Relief Allowance 2013		80,000	48,590	
A0122C	Adhoc Relief Allowance - 2015		60,000	32,980	
A0122M	Adhoc Relief Allowance 2016		247,500	285,260	
A0122Y	Ad-hoc Relief Allowance 2017		400,000	382,510	
A01238	Charge allowance		1,100	880	
A0123G	Ad-hoc Relief Allowance-2018		<u>400,000</u>	<u>382,510</u>	
001			400,000	382,510	
A0123P	Ad-hoc Relief Allowance 2019		400,000	371,880	
A01253	Science Teaching Allowance		3,300	2,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>134,300</u>	<u>110,000</u>	
A033	TOTAL UTILITIES		<u>100,000</u>	<u>70,000</u>	
A03303	Electricity		<u>100,000</u>	<u>70,000</u>	
001	Electricity		100,000	70,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>30,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>30,000</u>	
001	Travelling Allowance		20,000	30,000	
A039	TOTAL GENERAL		<u>14,300</u>	<u>10,000</u>	
A03901	Stationery		<u>7,700</u>	<u>10,000</u>	
001	Stationery Charges		7,700	10,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6447	Govt.Girls High School Malo Shah Sahib Dheri District Mardan				
A03970	Others		<u>6,600</u>		
001	Others		6,600		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>10,000</u>	
001	Machinery and Equipment		6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>10,000</u>	
A13201	Furniture and Fixture		6,050	10,000	
Govt.Girls High School Malo Shah Sahib Dheri District Mardan			5,820,790	6,656,140	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6448	Govt. High School Said Abad Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,322,090</u>	<u>11,789,540</u>	
A011	TOTAL PAY		<u>4,740,390</u>	<u>7,188,880</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,449,990</u>	<u>2,320,580</u>	
A01101	Total Basic Pay Of Officer		<u>1,422,290</u>	<u>2,249,280</u>	
H029	Head Master	(BPS-17)	422,290		
S039	Senior English Teacher	(BPS-16)	1,000,000		
A01102	Personal pay		27,700	71,300	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,290,400</u>	<u>4,868,300</u>	
A01151	Total Basic Pay Other Staff		<u>3,290,400</u>	<u>4,868,300</u>	
A047	Arabic Teacher	(BPS-15)	150,000		
C020	Certificated Teacher	(BPS-15)	2,100,000		
D106	Drawing Master	(BPS-15)	150,000		
P030	Physical Education Teacher	(BPS-15)	150,000		
T023	Theology Teacher	(BPS-15)	150,000		
Q001	Qari	(BPS-12)	150,000		
J013	Junior Clerk	(BPS-11)	150,000		
C057	Chowkidar	(BPS-03)	72,600		
L002	Laboratory Attendant	(BPS-03)	72,600		
N005	Naib Qasid	(BPS-03)	72,600		
S162	Sweeper	(BPS-03)	72,600		
A012	TOTAL ALLOWANCES		<u>3,581,700</u>	<u>4,600,660</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,569,600</u>	<u>4,600,460</u>	
A01202	House Rent Allowance		350,000	594,320	
A01203	Conveyance Allowance		500,000	742,580	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6448	Govt. High School Said Abad Mardan				
A01207	Washing Allowance		2,200	3,600	
A01208	Dress Allowance		2,200	3,600	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		300,000	414,080	
A0121A	Ad - hoc Allowance - 2011			115,840	
A0121T	Adhoc Relief Allowance 2013		110,000		
A0122C	Adhoc Relief Allowance - 2015		250,000	78,880	
A0122M	Adhoc Relief Allowance 2016		247,500	533,450	
A0122Y	Ad-hoc Relief Allowance 2017		600,000	718,320	
A01238	Charge allowance		1,100	1,140	
A0123G	Ad-hoc Relief Allowance-2018		<u>600,000</u>	<u>717,590</u>	
001			600,000	717,590	
A0123P	Ad-hoc Relief Allowance 2019		600,000	667,060	
A01253	Science Teaching Allowance		3,300	4,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>110,000</u>	
A033	TOTAL UTILITIES		<u>70,000</u>	<u>55,000</u>	
A03303	Electricity		<u>70,000</u>	<u>55,000</u>	
001	Electricity		70,000	55,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>37,000</u>	<u>45,000</u>	
A03805	Travelling Allowance		<u>31,000</u>	<u>45,000</u>	
001	Travelling Allowance		31,000	45,000	
A03808	Conveyance Charges		<u>6,000</u>		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		<u>22,000</u>	<u>10,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6448	Govt. High School Said Abad Mardan				
A03901	Stationery		<u>11,000</u>	<u>5,000</u>	
001	Stationery Charges		11,000	5,000	
A03970	Others		<u>11,000</u>	<u>5,000</u>	
001	Others		11,000	5,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>22,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>		
A13101	Machinery and Equipment		<u>11,000</u>		
001	Machinery and Equipment		11,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>		
A13201	Furniture and Fixture		11,000		
Govt. High School Said Abad Mardan			8,473,190	11,899,640	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6449	Govt.High School Sarband Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,497,390</u>	<u>9,464,710</u>	
A011	TOTAL PAY		<u>2,930,690</u>	<u>5,531,080</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,440,290</u>	<u>2,731,080</u>	
A01101	Total Basic Pay Of Officer		<u>1,422,290</u>	<u>2,714,980</u>	
H029	Head Master	(BPS-17)	422,290		
S039	Senior English Teacher	(BPS-16)	1,000,000		
A01102	Personal pay		18,000	16,100	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,490,400</u>	<u>2,800,000</u>	
A01151	Total Basic Pay Other Staff		<u>1,490,400</u>	<u>2,800,000</u>	
A047	Arabic Teacher	(BPS-15)	150,000		
C020	Certificated Teacher	(BPS-15)	300,000		
D106	Drawing Master	(BPS-15)	150,000		
P030	Physical Education Teacher	(BPS-15)	150,000		
T023	Theology Teacher	(BPS-15)	150,000		
Q001	Qari	(BPS-12)	150,000		
J013	Junior Clerk	(BPS-11)	150,000		
C057	Chowkidar	(BPS-03)	72,600		
L002	Laboratory Attendant	(BPS-03)	72,600		
N005	Naib Qasid	(BPS-03)	72,600		
S162	Sweeper	(BPS-03)	72,600		
A012	TOTAL ALLOWANCES		<u>3,566,700</u>	<u>3,933,630</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,554,600</u>	<u>3,933,430</u>	
A01202	House Rent Allowance		350,000	476,980	
A01203	Conveyance Allowance		500,000	663,420	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6449	Govt.High School Sarband Mardan				
A01207	Washing Allowance		2,200	3,600	
A01208	Dress Allowance		2,200	3,600	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		300,000	350,190	
A0121T	Adhoc Relief Allowance 2013		95,000	98,180	
A0122C	Adhoc Relief Allowance - 2015		250,000	74,310	
A0122M	Adhoc Relief Allowance 2016		247,500	448,430	
A0122Y	Ad-hoc Relief Allowance 2017		600,000	618,560	
A01238	Charge allowance		1,100	4,800	
A0123G	Ad-hoc Relief Allowance-2018		<u>600,000</u>	<u>617,890</u>	
001			600,000	617,890	
A0123P	Ad-hoc Relief Allowance 2019		600,000	568,070	
A01253	Science Teaching Allowance		3,300		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>110,000</u>	<u>40,000</u>	
A033	TOTAL UTILITIES		<u>70,000</u>	<u>25,000</u>	
A03303	Electricity		<u>70,000</u>	<u>25,000</u>	
001	Electricity		70,000	25,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>15,000</u>	
A03805	Travelling Allowance		<u>12,000</u>		
001	Travelling Allowance		12,000		
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	
001	Conveyance Charges		10,000	15,000	
A039	TOTAL GENERAL		<u>18,000</u>		
A03901	Stationery		<u>10,000</u>		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6449	Govt.High School Sarband Mardan				
001	Stationery Charges		10,000		
A03970	Others		<u>8,000</u>		
001	Others		8,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>		
A13101	Machinery and Equipment		<u>8,000</u>		
001	Machinery and Equipment		8,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>		
A13201	Furniture and Fixture		8,000		
Govt.High School Sarband Mardan			6,623,490	9,504,710	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6450	Govt.High School Landai Gujrat Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,300,390</u>	<u>10,089,270</u>	
A011	TOTAL PAY		<u>3,312,690</u>	<u>6,102,270</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,822,290</u>	<u>3,112,350</u>	
A01101	Total Basic Pay Of Officer		<u>1,822,290</u>	<u>3,112,350</u>	
H029	Head Master	(BPS-17)	422,290		
S039	Senior English Teacher	(BPS-16)	1,000,000		
S572	Senior Certified Teacher	(BPS-16)	400,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,490,400</u>	<u>2,989,920</u>	
A01151	Total Basic Pay Other Staff		<u>1,490,400</u>	<u>2,989,920</u>	
A047	Arabic Teacher	(BPS-15)	150,000		
C020	Certificated Teacher	(BPS-15)	300,000		
D106	Drawing Master	(BPS-15)	150,000		
P030	Physical Education Teacher	(BPS-15)	150,000		
T023	Theology Teacher	(BPS-15)	150,000		
Q001	Qari	(BPS-12)	150,000		
J013	Junior Clerk	(BPS-11)	150,000		
C057	Chowkidar	(BPS-03)	72,600		
L002	Laboratory Attendant	(BPS-03)	72,600		
N005	Naib Qasid	(BPS-03)	72,600		
S162	Sweeper	(BPS-03)	72,600		
A012	TOTAL ALLOWANCES		<u>3,987,700</u>	<u>3,987,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,975,600</u>	<u>3,986,800</u>	
A01202	House Rent Allowance		350,000	500,320	
A01203	Conveyance Allowance		500,000	710,440	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6450	Govt.High School Landai Gujrat Mardan				
A01207	Washing Allowance		2,200	3,600	
A01208	Dress Allowance		2,200	3,600	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		300,000	351,220	
A0121T	Adhoc Relief Allowance 2013		70,000	90,210	
A0122C	Adhoc Relief Allowance - 2015		250,000	60,610	
A0122M	Adhoc Relief Allowance 2016		247,500	436,360	
A0122N	Special Conveyance Allowance to Disbalded Employees		363,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		623,000	610,230	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>630,000</u>	<u>610,230</u>	
001			630,000	610,230	
A0123P	Ad-hoc Relief Allowance 2019		630,000	564,980	
A01253	Science Teaching Allowance		3,300	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>173,000</u>	<u>145,000</u>	
A032	TOTAL COMMUNICATIONS		<u>36,000</u>	<u>20,000</u>	
A03202	Telephone and Trunk Call		<u>36,000</u>	<u>20,000</u>	
001	Telephone and Trunk Call		36,000	20,000	
A033	TOTAL UTILITIES		<u>70,000</u>	<u>50,000</u>	
A03303	Electricity		<u>70,000</u>	<u>50,000</u>	
001	Electricity		70,000	50,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>50,000</u>	
A03805	Travelling Allowance		<u>15,000</u>	<u>50,000</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6450	Govt.High School Landai Gujrat Mardan				
001	Travelling Allowance		15,000	50,000	
A03808	Conveyance Charges		<u>5,000</u>		
001	Conveyance Charges		5,000		
A039	TOTAL GENERAL		<u>47,000</u>	<u>25,000</u>	
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	
001	Stationery Charges		25,000	25,000	
A03970	Others		<u>22,000</u>		
001	Others		22,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>16,000</u>	<u>40,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment		<u>8,000</u>	<u>20,000</u>	
001	Machinery and Equipment		8,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture		8,000	20,000	
Govt.High School Landai Gujrat Mardan			7,489,490	10,274,370	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6451	Govt.High School Mehmood Abad Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,949,390</u>	<u>10,071,100</u>	
A011	TOTAL PAY		<u>3,007,690</u>	<u>6,127,820</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,517,290</u>	<u>3,321,040</u>	
A01101	Total Basic Pay Of Officer		<u>1,422,290</u>	<u>3,222,140</u>	
H029	Head Master	(BPS-17)	422,290		
S039	Senior English Teacher	(BPS-16)	1,000,000		
A01102	Personal pay		95,000	98,900	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,490,400</u>	<u>2,806,780</u>	
A01151	Total Basic Pay Other Staff		<u>1,490,400</u>	<u>2,806,780</u>	
A047	Arabic Teacher	(BPS-15)	150,000		
C020	Certificated Teacher	(BPS-15)	300,000		
D106	Drawing Master	(BPS-15)	150,000		
P030	Physical Education Teacher	(BPS-15)	150,000		
T023	Theology Teacher	(BPS-15)	150,000		
Q001	Qari	(BPS-12)	150,000		
J013	Junior Clerk	(BPS-11)	150,000		
C057	Chowkidar	(BPS-03)	72,600		
L002	Laboratory Attendant	(BPS-03)	72,600		
N005	Naib Qasid	(BPS-03)	72,600		
S162	Sweeper	(BPS-03)	72,600		
A012	TOTAL ALLOWANCES		<u>3,941,700</u>	<u>3,943,280</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,929,600</u>	<u>3,943,080</u>	
A01202	House Rent Allowance		350,000	497,760	
A01203	Conveyance Allowance		500,000	671,280	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6451	Govt.High School Mehmood Abad Mardan				
A01207	Washing Allowance		2,200	2,850	
A01208	Dress Allowance		2,200	2,850	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		300,000	353,340	
A0121T	Adhoc Relief Allowance 2013			117,360	
A0122C	Adhoc Relief Allowance - 2015		250,000	78,640	
A0122M	Adhoc Relief Allowance 2016		247,500	460,060	
A0122Y	Ad-hoc Relief Allowance 2017		790,000	612,790	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>790,000</u>	<u>612,690</u>	
001			790,000	612,690	
A0123P	Ad-hoc Relief Allowance 2019		690,000	519,060	
A01253	Science Teaching Allowance		3,300	7,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>108,000</u>	<u>113,000</u>	
A033	TOTAL UTILITIES		<u>70,000</u>	<u>70,000</u>	
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	
001	Electricity		70,000	70,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>34,000</u>	
A03805	Travelling Allowance		<u>15,000</u>	<u>25,000</u>	
001	Travelling Allowance		15,000	25,000	
A03808	Conveyance Charges		<u>5,000</u>	<u>9,000</u>	
001	Conveyance Charges		5,000	9,000	
A039	TOTAL GENERAL		<u>18,000</u>	<u>9,000</u>	
A03901	Stationery		<u>9,000</u>	<u>9,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6451	Govt.High School Mehmood Abad Mardan				
001	Stationery Charges		9,000	9,000	
A03970	Others		<u>9,000</u>		
001	Others		9,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>12,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>6,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>6,000</u>	
001	Machinery and Equipment		6,050	6,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>6,000</u>	
A13201	Furniture and Fixture		6,050	6,000	
Govt.High School Mehmood Abad Mardan			7,069,590	10,196,100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6452	Govt.Girls High School Shah Zaman Qila Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,674,390</u>	<u>7,950,470</u>	
A011	TOTAL PAY		<u>2,912,690</u>	<u>4,686,110</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,422,290</u>	<u>1,807,080</u>	
A01101	Total Basic Pay Of Officer		<u>1,422,290</u>	<u>1,807,080</u>	
H029	Head Master	(BPS-17)	422,290		
S039	Senior English Teacher	(BPS-16)	1,000,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,490,400</u>	<u>2,879,030</u>	
A01151	Total Basic Pay Other Staff		<u>1,490,400</u>	<u>2,879,030</u>	
A047	Arabic Teacher	(BPS-15)	150,000		
C020	Certificated Teacher	(BPS-15)	300,000		
D106	Drawing Master	(BPS-15)	150,000		
P030	Physical Education Teacher	(BPS-15)	150,000		
T023	Theology Teacher	(BPS-15)	150,000		
Q001	Qari	(BPS-12)	150,000		
J013	Junior Clerk	(BPS-11)	150,000		
C057	Chowkidar	(BPS-03)	72,600		
L002	Laboratory Attendant	(BPS-03)	72,600		
N005	Naib Qasid	(BPS-03)	72,600		
S162	Sweeper	(BPS-03)	72,600		
A012	TOTAL ALLOWANCES		<u>2,761,700</u>	<u>3,264,360</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,749,600</u>	<u>3,264,160</u>	
A01202	House Rent Allowance		350,000	459,590	
A01203	Conveyance Allowance		500,000	663,450	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6452	Govt.Girls High School Shah Zaman Qila Mardan				
A01207	Washing Allowance		2,200	2,550	
A01208	Dress Allowance		2,200	2,550	
A0120D	Integrated Allowance		3,300	3,150	
A01217	Medical Allowance		300,000	287,300	
A0121T	Adhoc Relief Allowance 2013		80,000	79,570	
A0122C	Adhoc Relief Allowance - 2015		60,000	52,110	
A0122M	Adhoc Relief Allowance 2016		247,500	330,000	
A0122Y	Ad-hoc Relief Allowance 2017		400,000	468,620	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>400,000</u>	<u>468,620</u>	
001			400,000	468,620	
A0123P	Ad-hoc Relief Allowance 2019		400,000	445,450	
A01253	Science Teaching Allowance		3,300		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>129,300</u>	<u>230,000</u>	
A032	TOTAL COMMUNICATIONS		<u>30,000</u>	<u>30,000</u>	
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	
001	Telephone and Trunk Call		30,000	30,000	
A033	TOTAL UTILITIES		<u>70,000</u>	<u>70,000</u>	
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	
001	Electricity		70,000	70,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>90,000</u>	
A03805	Travelling Allowance		<u>15,000</u>	<u>90,000</u>	
001	Travelling Allowance		15,000	90,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6452	Govt.Girls High School Shah Zaman Qila Mardan				
A039	TOTAL GENERAL		<u>14,300</u>	<u>40,000</u>	
A03901	Stationery		<u>7,700</u>	<u>20,000</u>	
001	Stationery Charges		7,700	20,000	
A03970	Others		<u>6,600</u>	<u>20,000</u>	
001	Others		6,600	20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>30,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>15,000</u>	
001	Machinery and Equipment		6,050	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>15,000</u>	
A13201	Furniture and Fixture		6,050	15,000	
	Govt.Girls High School Shah Zaman Qila Mardan		5,815,890	8,210,470	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6453	Govt.Girls High School Tekadar Killi Mar Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,740,490</u>	<u>7,772,210</u>	
A011	TOTAL PAY		<u>2,912,690</u>	<u>4,669,510</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,422,290</u>	<u>2,668,820</u>	
A01101	Total Basic Pay Of Officer		<u>1,422,290</u>	<u>2,668,820</u>	
H029	Head Master	(BPS-17)	422,290		
S039	Senior English Teacher	(BPS-16)	1,000,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,490,400</u>	<u>2,000,690</u>	
A01151	Total Basic Pay Other Staff		<u>1,490,400</u>	<u>2,000,690</u>	
A047	Arabic Teacher	(BPS-15)	150,000		
C020	Certificated Teacher	(BPS-15)	300,000		
D106	Drawing Master	(BPS-15)	150,000		
P030	Physical Education Teacher	(BPS-15)	150,000		
T023	Theology Teacher	(BPS-15)	150,000		
Q001	Qari	(BPS-12)	150,000		
J013	Junior Clerk	(BPS-11)	150,000		
C057	Chowkidar	(BPS-03)	72,600		
L002	Laboratory Attendant	(BPS-03)	72,600		
N005	Naib Qasid	(BPS-03)	72,600		
S162	Sweeper	(BPS-03)	72,600		
A012	TOTAL ALLOWANCES		<u>2,827,800</u>	<u>3,102,700</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,815,700</u>	<u>3,102,500</u>	
A01202	House Rent Allowance		350,000	424,860	
A01203	Conveyance Allowance		500,000	614,170	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6453	Govt.Girls High School Tekadar Killi Mar Mardan				
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		3,600	5,400	
A01217	Medical Allowance		300,000	227,590	
A0121T	Adhoc Relief Allowance 2013		75,000	77,820	
A0122C	Adhoc Relief Allowance - 2015		50,000	52,350	
A0122M	Adhoc Relief Allowance 2016		247,500	324,880	
A0122Y	Ad-hoc Relief Allowance 2017		420,000	466,960	
A01238	Charge allowance		1,100	580	
A0123G	Ad-hoc Relief Allowance-2018		<u>420,000</u>	<u>466,960</u>	
001			420,000	466,960	
A0123P	Ad-hoc Relief Allowance 2019		420,000	403,730	
A01253	Science Teaching Allowance		3,300		
A01270	Other		<u>18,000</u>	<u>30,000</u>	
084	M.Phill Allowance		18,000	30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>149,300</u>	<u>185,000</u>	
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	
001	Electricity		100,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,000</u>	<u>55,000</u>	
A03805	Travelling Allowance		<u>30,000</u>	<u>35,000</u>	
001	Travelling Allowance		30,000	35,000	
A03808	Conveyance Charges		<u>5,000</u>	<u>20,000</u>	
001	Conveyance Charges		5,000	20,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6453	Govt.Girls High School Tekadar Killi Mar Mardan				
A039	TOTAL GENERAL		<u>14,300</u>	<u>30,000</u>	
A03901	Stationery		<u>7,700</u>	<u>10,000</u>	
001	Stationery Charges		7,700	10,000	
A03970	Others		<u>6,600</u>	<u>20,000</u>	
001	Others		6,600	20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>25,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>13,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>13,000</u>	
001	Machinery and Equipment		6,050	13,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>12,000</u>	
A13201	Furniture and Fixture		6,050	12,000	
Govt.Girls High School Tekadar Killi Mar Mardan			5,901,990	7,982,210	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6454	Govt.Girls High School Chagharzai Lanidy Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,684,390</u>	<u>4,518,800</u>	
A011	TOTAL PAY		<u>2,912,690</u>	<u>2,593,560</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,422,290</u>	<u>532,930</u>	
A01101	Total Basic Pay Of Officer		<u>1,422,290</u>	<u>532,930</u>	
H029	Head Master	(BPS-17)	422,290		
S039	Senior English Teacher	(BPS-16)	1,000,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,490,400</u>	<u>2,060,630</u>	
A01151	Total Basic Pay Other Staff		<u>1,490,400</u>	<u>2,060,630</u>	
A047	Arabic Teacher	(BPS-15)	150,000		
C020	Certificated Teacher	(BPS-15)	300,000		
D106	Drawing Master	(BPS-15)	150,000		
P030	Physical Education Teacher	(BPS-15)	150,000		
T023	Theology Teacher	(BPS-15)	150,000		
Q001	Qari	(BPS-12)	150,000		
J013	Junior Clerk	(BPS-11)	150,000		
C057	Chowkidar	(BPS-03)	72,600		
L002	Laboratory Attendant	(BPS-03)	72,600		
N005	Naib Qasid	(BPS-03)	72,600		
S162	Sweeper	(BPS-03)	72,600		
A012	TOTAL ALLOWANCES		<u>2,771,700</u>	<u>1,925,240</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,759,600</u>	<u>1,925,040</u>	
A01202	House Rent Allowance		350,000	285,910	
A01203	Conveyance Allowance		500,000	392,040	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6454	Govt.Girls High School Chagharzai Lanidy Mardan				
A01207	Washing Allowance		2,200	1,800	
A01208	Dress Allowance		2,200	1,800	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		300,000	201,250	
A0121T	Adhoc Relief Allowance 2013		50,000	36,780	
A0122C	Adhoc Relief Allowance - 2015		250,000	25,480	
A0122M	Adhoc Relief Allowance 2016		247,500	194,330	
A0122Y	Ad-hoc Relief Allowance 2017		350,000	259,350	
A01238	Charge allowance		1,100		
A0123G	Ad-hoc Relief Allowance-2018		<u>350,000</u>	<u>259,350</u>	
001			350,000		
A0123P	Ad-hoc Relief Allowance 2019		350,000	259,350	
A01253	Science Teaching Allowance		3,300	2,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>99,300</u>	<u>99,300</u>	
A033	TOTAL UTILITIES		<u>70,000</u>	<u>70,000</u>	
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	
001	Electricity		70,000	70,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	
A03805	Travelling Allowance		<u>10,000</u>	<u>10,000</u>	
001	Travelling Allowance		10,000	10,000	
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	
001	Conveyance Charges		5,000	5,000	
A039	TOTAL GENERAL		<u>14,300</u>	<u>14,300</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6454	Govt.Girls High School Chagharzai Lanidy Mardan				
A03901	Stationery		<u>7,700</u>	<u>7,700</u>	
001	Stationery Charges		7,700	7,700	
A03970	Others		<u>6,600</u>	<u>6,600</u>	
001	Others		6,600	6,600	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>12,100</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>6,050</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>6,050</u>	
001	Machinery and Equipment		6,050	6,050	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>6,050</u>	
A13201	Furniture and Fixture		6,050	6,050	
Govt.Girls High School Chagharzai Lanidy Mardan			5,795,890	4,630,300	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6455	Govt.Girls High School Zoor Abad Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,494,390</u>	<u>6,140,130</u>	
A011	TOTAL PAY		<u>2,912,690</u>	<u>3,436,070</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,422,290</u>	<u>1,936,170</u>	
A01101	Total Basic Pay Of Officer		<u>1,422,290</u>	<u>1,936,170</u>	
H029	Head Master	(BPS-17)	422,290		
S039	Senior English Teacher	(BPS-16)	1,000,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,490,400</u>	<u>1,499,900</u>	
A01151	Total Basic Pay Other Staff		<u>1,490,400</u>	<u>1,499,900</u>	
A047	Arabic Teacher	(BPS-15)	150,000		
C020	Certificated Teacher	(BPS-15)	300,000		
D106	Drawing Master	(BPS-15)	150,000		
P030	Physical Education Teacher	(BPS-15)	150,000		
T023	Theology Teacher	(BPS-15)	150,000		
Q001	Qari	(BPS-12)	150,000		
J013	Junior Clerk	(BPS-11)	150,000		
C057	Chowkidar	(BPS-03)	72,600		
L002	Laboratory Attendant	(BPS-03)	72,600		
N005	Naib Qasid	(BPS-03)	72,600		
S162	Sweeper	(BPS-03)	72,600		
A012	TOTAL ALLOWANCES		<u>2,581,700</u>	<u>2,704,060</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,569,600</u>	<u>2,703,860</u>	
A01202	House Rent Allowance		350,000	419,560	
A01203	Conveyance Allowance		500,000	449,720	
A01207	Washing Allowance		2,200	3,600	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6455	Govt.Girls High School Zoor Abad Mardan				
A01208	Dress Allowance		2,200	3,600	
A0120D	Integrated Allowance		3,300	3,600	
A01217	Medical Allowance		300,000	477,090	
A0121T	Adhoc Relief Allowance 2013		50,000	92,210	
A0122C	Adhoc Relief Allowance - 2015		60,000	95,830	
A0122M	Adhoc Relief Allowance 2016		247,500	280,800	
A0122Y	Ad-hoc Relief Allowance 2017		350,000	343,610	
A01238	Charge allowance		1,100		
A0123G	Ad-hoc Relief Allowance-2018		<u>350,000</u>	<u>266,320</u>	
001			350,000	266,320	
A0123P	Ad-hoc Relief Allowance 2019		350,000	266,320	
A01253	Science Teaching Allowance		3,300	1,600	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>99,300</u>	<u>130,000</u>	
A033	TOTAL UTILITIES		<u>70,000</u>	<u>70,000</u>	
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	
001	Electricity		70,000	70,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>30,000</u>	
A03805	Travelling Allowance		<u>10,000</u>	<u>30,000</u>	
001	Travelling Allowance		10,000	30,000	
A03808	Conveyance Charges		<u>5,000</u>		
001	Conveyance Charges		5,000		
A039	TOTAL GENERAL		<u>14,300</u>	<u>30,000</u>	
A03901	Stationery		<u>7,700</u>	<u>15,000</u>	
001	Stationery Charges		7,700	15,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6455	Govt.Girls High School Zoor Abad Mardan				
A03970	Others		<u>6,600</u>	<u>15,000</u>	
001	Others		6,600	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>10,000</u>	
001	Machinery and Equipment		6,050	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>10,000</u>	
A13201	Furniture and Fixture		6,050	10,000	
Govt.Girls High School Zoor Abad Mardan			5,605,890	6,290,230	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6456	Govt.High School Pipal District Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,206,390</u>	<u>10,994,020</u>	
A011	TOTAL PAY	24	<u>5,512,690</u>	<u>6,600,100</u>	
A011-1	TOTAL PAY OF OFFICERS	5	<u>1,422,290</u>	<u>2,704,390</u>	
A01101	Total Basic Pay Of Officer	5	<u>1,422,290</u>	<u>2,660,690</u>	
H029	Head Master (BPS-17)	1	422,290		
S039	Senior English Teacher (BPS-16)	4	1,000,000		
A01102	Personal pay			43,700	
A011-2	TOTAL PAY OF OTHER STAFF	19	<u>4,090,400</u>	<u>3,895,710</u>	
A01151	Total Basic Pay Other Staff	19	<u>4,090,400</u>	<u>3,895,710</u>	
A047	Arabic Teacher (BPS-15)	1	150,000		
C020	Certificated Teacher (BPS-15)	9	2,900,000		
D106	Drawing Master (BPS-15)	1	150,000		
P030	Physical Education Teacher (BPS-15)	1	150,000		
T023	Theology Teacher (BPS-15)	1	150,000		
Q001	Qari (BPS-12)	1	150,000		
J013	Junior Clerk (BPS-11)	1	150,000		
C057	Chowkidar (BPS-03)	1	72,600		
L002	Laboratory Attendant (BPS-03)	1	72,600		
N005	Naib Qasid (BPS-03)	1	72,600		
S162	Sweeper (BPS-03)	1	72,600		
A012	TOTAL ALLOWANCES		<u>3,693,700</u>	<u>4,393,920</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,681,600</u>	<u>4,393,720</u>	
A01202	House Rent Allowance		350,000	625,640	
A01203	Conveyance Allowance		500,000	841,920	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6456	Govt.High School Pipal District Mardan				
A01207	Washing Allowance		2,200	3,300	
A01208	Dress Allowance		2,200	2,100	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		300,000	410,710	
A0121T	Adhoc Relief Allowance 2013			89,730	
A0122C	Adhoc Relief Allowance - 2015		250,000	61,320	
A0122M	Adhoc Relief Allowance 2016		247,500	429,680	
A0122Y	Ad-hoc Relief Allowance 2017		700,000	656,790	
A01238	Charge allowance		1,100	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>700,000</u>	<u>656,790</u>	
001			700,000	656,790	
A0123P	Ad-hoc Relief Allowance 2019		600,000	607,840	
A01253	Science Teaching Allowance		3,300	1,800	
A01270	Other		<u>22,000</u>		
084	M.Phill Allowance		22,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>118,000</u>	<u>190,000</u>	
A033	TOTAL UTILITIES		<u>80,000</u>	<u>80,000</u>	
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	
001	Electricity		80,000	80,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>70,000</u>	
A03805	Travelling Allowance		<u>15,000</u>	<u>70,000</u>	
001	Travelling Allowance		15,000	70,000	
A03808	Conveyance Charges		<u>5,000</u>		
001	Conveyance Charges		5,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6456	Govt.High School Pipal District Mardan				
A039	TOTAL GENERAL		<u>18,000</u>	<u>40,000</u>	
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	
001	Stationery Charges		10,000	20,000	
A03970	Others		<u>8,000</u>	<u>20,000</u>	
001	Others		8,000	20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>39,000</u>	<u>100</u>	
A041	TOTAL PENSION		<u>39,000</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>39,000</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		39,000	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>40,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>20,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>20,000</u>	
001	Machinery and Equipment		6,050	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>20,000</u>	
A13201	Furniture and Fixture		6,050	20,000	
Govt.High School Pipal District Mardan			9,375,490	11,224,120	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6457	Govt.High School kot Jhungara Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,265,690</u>	<u>11,964,550</u>	
A011	TOTAL PAY		<u>4,483,990</u>	<u>7,286,660</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,493,590</u>	<u>3,051,170</u>	
A01101	Total Basic Pay Of Officer		<u>1,422,290</u>	<u>2,952,270</u>	
H029	Head Master	(BPS-17)	422,290		
S039	Senior English Teacher	(BPS-16)	1,000,000		
A01102	Personal pay		71,300	98,900	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,990,400</u>	<u>4,235,490</u>	
A01151	Total Basic Pay Other Staff		<u>2,990,400</u>	<u>4,235,490</u>	
A047	Arabic Teacher	(BPS-15)	150,000		
C020	Certificated Teacher	(BPS-15)	1,800,000		
D106	Drawing Master	(BPS-15)	150,000		
P030	Physical Education Teacher	(BPS-15)	150,000		
T023	Theology Teacher	(BPS-15)	150,000		
Q001	Qari	(BPS-12)	150,000		
J013	Junior Clerk	(BPS-11)	150,000		
C057	Chowkidar	(BPS-03)	72,600		
L002	Laboratory Attendant	(BPS-03)	72,600		
N005	Naib Qasid	(BPS-03)	72,600		
S162	Sweeper	(BPS-03)	72,600		
A012	TOTAL ALLOWANCES		<u>3,781,700</u>	<u>4,677,890</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,769,600</u>	<u>4,677,690</u>	
A01202	House Rent Allowance		350,000	572,160	
A01203	Conveyance Allowance		500,000	802,450	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6457	Govt.High School kot Jhungara Mardan				
A01207	Washing Allowance		2,200	5,050	
A01208	Dress Allowance		2,200	5,050	
A0120D	Integrated Allowance		3,300	5,400	
A01217	Medical Allowance		300,000	405,070	
A0121T	Adhoc Relief Allowance 2013			123,030	
A0122C	Adhoc Relief Allowance - 2015		250,000	83,400	
A0122M	Adhoc Relief Allowance 2016		247,500	541,280	
A0122Y	Ad-hoc Relief Allowance 2017		720,000	725,450	
A01238	Charge allowance		1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>720,000</u>	<u>725,450</u>	
001			720,000	725,450	
A0123P	Ad-hoc Relief Allowance 2019		670,000	677,900	
A01253	Science Teaching Allowance		3,300	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,100</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>11,000</u>	<u>100</u>	
001	Leave Salary		11,000	100	
A03	TOTAL OPERATING EXPENSES		<u>132,000</u>	<u>150,000</u>	
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	
001	Electricity		100,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>50,000</u>	
A03805	Travelling Allowance		<u>10,000</u>	<u>50,000</u>	
001	Travelling Allowance		10,000	50,000	
A03808	Conveyance Charges		<u>5,000</u>		
001	Conveyance Charges		5,000		
A039	TOTAL GENERAL		<u>17,000</u>		
A03901	Stationery		<u>9,000</u>		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6457	Govt.High School kot Jhungara Mardan				
001	Stationery Charges		9,000		
A03970	Others		<u>8,000</u>		
001	Others		8,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>		
A13101	Machinery and Equipment		<u>6,050</u>		
001	Machinery and Equipment		6,050		
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>		
A13201	Furniture and Fixture		6,050		
Govt.High School kot Jhungara Mardan			8,409,890	12,114,650	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6469	Govt.Girls High School Anar Baig Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,559,250</u>	<u>5,905,610</u>	
A011	TOTAL PAY		<u>4,400,000</u>	<u>3,366,940</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,760,000</u>	<u>1,383,190</u>	
A01101	Total Basic Pay Of Officer		<u>1,760,000</u>	<u>1,383,190</u>	
H031	Headmistress	(BPS-17)	1	440,000	
S039	Senior English Teacher	(BPS-16)	4	1,320,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,640,000</u>	<u>1,983,750</u>	
A01151	Total Basic Pay Other Staff		<u>2,640,000</u>	<u>1,983,750</u>	
A047	Arabic Teacher	(BPS-15)	1	275,000	
C020	Certificated Teacher	(BPS-15)	2	440,000	
D106	Drawing Master	(BPS-15)	1	275,000	
P030	Physical Education Teacher	(BPS-15)	1	275,000	
T023	Theology Teacher	(BPS-15)	1	275,000	
Q005	Qaria	(BPS-12)	1	220,000	
J013	Junior Clerk	(BPS-11)	1	275,000	
C057	Chowkidar	(BPS-03)	1	275,000	
L002	Laboratory Attendant	(BPS-03)	1	110,000	
N005	Naib Qasid	(BPS-03)	1	110,000	
S162	Sweeper	(BPS-03)	1	110,000	
A012	TOTAL ALLOWANCES		<u>2,159,250</u>	<u>2,538,670</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,159,050</u>	<u>2,538,470</u>	
A01202	House Rent Allowance		350,000	387,160	
A01203	Conveyance Allowance		450,000	553,290	
A01207	Washing Allowance		3,600	4,100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6469	Govt.Girls High School Anar Baig Mardan				
A01208	Dress Allowance		3,600	4,590	
A0120D	Integrated Allowance		3,600	5,400	
A01217	Medical Allowance		220,000	264,120	
A0121T	Adhoc Relief Allowance 2013		30,000	30,830	
A0122C	Adhoc Relief Allowance - 2015		25,000	22,400	
A0122M	Adhoc Relief Allowance 2016		250,000	262,050	
A0122Y	Ad-hoc Relief Allowance 2017		275,000	337,050	
A01238	Charge allowance		1,320	820	
A0123G	Ad-hoc Relief Allowance-2018		<u>295,610</u>	<u>337,050</u>	
001			295,610		
A0123P	Ad-hoc Relief Allowance 2019		250,000	326,410	
A01253	Science Teaching Allowance		1,320	3,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>200</u>	
A01274	Medical Charges		<u>100</u>	<u>100</u>	
001	Medical Charges		100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>116,500</u>	<u>170,000</u>	
A033	TOTAL UTILITIES		<u>80,000</u>	<u>80,000</u>	
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	
001	Electricity		80,000	80,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>50,000</u>	
A03805	Travelling Allowance		<u>22,000</u>	<u>50,000</u>	
001	Travelling Allowance		22,000	50,000	
A039	TOTAL GENERAL		<u>14,500</u>	<u>40,000</u>	
A03901	Stationery		<u>9,000</u>	<u>20,000</u>	
001	Stationery Charges		9,000	20,000	
A03970	Others		<u>5,500</u>	<u>20,000</u>	
001	Others		5,500	20,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6469	Govt.Girls High School Anar Baig Mardan				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		100	100	
A041	TOTAL PENSION		100	100	
A04114	Superannuation Encashment of L.P.R		100	100	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		14,300	40,000	
A131	TOTAL MACHINERY AND EQUIPMENT		7,150	20,000	
A13101	Machinery and Equipment		7,150	20,000	
001	Machinery and Equipment		7,150	20,000	
A132	TOTAL FURNITURE AND FIXTURE		7,150	20,000	
A13201	Furniture and Fixture		7,150	20,000	
Govt.Girls High School Anar Baig Mardan			6,690,150	6,115,710	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6470	Govt.Girls High School Manga Dheri Marda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,627,940</u>	<u>8,690,410</u>	
A011	TOTAL PAY		<u>4,389,300</u>	<u>5,215,450</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,969,300</u>	<u>2,952,680</u>	
A01101	Total Basic Pay Of Officer		<u>1,760,000</u>	<u>2,869,880</u>	
H031	Headmistress	(BPS-17)	440,000		
S039	Senior English Teacher	(BPS-16)	1,320,000		
A01102	Personal pay		209,300	82,800	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,420,000</u>	<u>2,262,770</u>	
A01151	Total Basic Pay Other Staff		<u>2,420,000</u>	<u>2,262,770</u>	
A047	Arabic Teacher	(BPS-15)	275,000		
C020	Certificated Teacher	(BPS-15)	440,000		
D106	Drawing Master	(BPS-15)	275,000		
P030	Physical Education Teacher	(BPS-15)	275,000		
T023	Theology Teacher	(BPS-15)	275,000		
Q005	Qaria	(BPS-12)	220,000		
J013	Junior Clerk	(BPS-11)	220,000		
C057	Chowkidar	(BPS-03)	110,000		
L002	Laboratory Attendant	(BPS-03)	110,000		
N005	Naib Qasid	(BPS-03)	110,000		
S162	Sweeper	(BPS-03)	110,000		
A012	TOTAL ALLOWANCES		<u>3,238,640</u>	<u>3,474,960</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,238,440</u>	<u>3,474,760</u>	
A01202	House Rent Allowance		400,000	451,630	
A01203	Conveyance Allowance		450,000	641,240	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6470	Govt.Girls High School Manga Dheri Marda				
A01207	Washing Allowance		3,600	2,850	
A01208	Dress Allowance		3,600	2,850	
A0120D	Integrated Allowance		3,600	5,400	
A01217	Medical Allowance		320,000	328,830	
A0121T	Adhoc Relief Allowance 2013		100,000	84,410	
A01229	Special compensatory allowance			20,820	
A0122C	Adhoc Relief Allowance - 2015		55,000	57,940	
A0122M	Adhoc Relief Allowance 2016		400,000	381,820	
A0122Y	Ad-hoc Relief Allowance 2017		500,000	521,550	
A01238	Charge allowance		1,320	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>500,000</u>	<u>521,550</u>	
001			500,000	521,550	
A0123P	Ad-hoc Relief Allowance 2019		500,000	450,770	
A01253	Science Teaching Allowance		1,320	2,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>200</u>	
A01274	Medical Charges		<u>100</u>	<u>100</u>	
001	Medical Charges		100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>72,300</u>	<u>105,000</u>	
A033	TOTAL UTILITIES		<u>33,000</u>	<u>50,000</u>	
A03303	Electricity		<u>33,000</u>	<u>50,000</u>	
001	Electricity		33,000	50,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>35,000</u>	
A03805	Travelling Allowance		<u>15,000</u>	<u>20,000</u>	
001	Travelling Allowance		15,000	20,000	
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	
001	Conveyance Charges		10,000	15,000	
A039	TOTAL GENERAL		<u>14,300</u>	<u>20,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6470	Govt.Girls High School Manga Dheri Marda				
A03901	Stationery		<u>8,800</u>	<u>10,000</u>	
001	Stationery Charges		8,800	10,000	
A03970	Others		<u>5,500</u>	<u>10,000</u>	
001	Others		5,500	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>14,300</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>7,150</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>7,150</u>	<u>10,000</u>	
001	Machinery and Equipment		7,150	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>7,150</u>	<u>10,000</u>	
A13201	Furniture and Fixture		7,150	10,000	
Govt.Girls High School Manga Dheri Marda			7,714,640	8,815,510	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6475	Govt.Girls High School Sango Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,595,000</u>	<u>5,495,180</u>	
A011	TOTAL PAY		<u>4,320,000</u>	<u>3,085,440</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,500,000</u>	<u>958,040</u>	
A01101	Total Basic Pay Of Officer		<u>1,500,000</u>	<u>958,040</u>	
H031	Headmistress	(BPS-17)	300,000		
S039	Senior English Teacher	(BPS-16)	1,200,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,820,000</u>	<u>2,127,400</u>	
A01151	Total Basic Pay Other Staff		<u>2,820,000</u>	<u>2,127,400</u>	
A047	Arabic Teacher	(BPS-15)	250,000		
C020	Certificated Teacher	(BPS-15)	800,000		
D106	Drawing Master	(BPS-15)	250,000		
P030	Physical Education Teacher	(BPS-15)	250,000		
T023	Theology Teacher	(BPS-15)	250,000		
Q005	Qaria	(BPS-12)	220,000		
J013	Junior Clerk	(BPS-11)	200,000		
C057	Chowkidar	(BPS-03)	150,000		
L002	Laboratory Attendant	(BPS-03)	150,000		
N005	Naib Qasid	(BPS-03)	150,000		
S162	Sweeper	(BPS-03)	150,000		
A012	TOTAL ALLOWANCES		<u>2,275,000</u>	<u>2,409,740</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,274,800</u>	<u>2,409,540</u>	
A01202	House Rent Allowance		400,000	364,220	
A01203	Conveyance Allowance		400,000	508,680	
A01207	Washing Allowance		3,600	3,090	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6475	Govt.Girls High School Sango Mardan				
A01208	Dress Allowance		3,600	3,090	
A0120D	Integrated Allowance		3,600	5,400	
A01217	Medical Allowance		200,000	241,960	
A0121T	Adhoc Relief Allowance 2013		75,000	50,720	
A0122C	Adhoc Relief Allowance - 2015		30,000	31,700	
A0122M	Adhoc Relief Allowance 2016		220,000	246,160	
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		300,000	308,550	
A01238	Charge allowance		1,200	700	
A0123G	Ad-hoc Relief Allowance-2018		<u>300,000</u>	<u>308,550</u>	
001			300,000	308,550	
A0123P	Ad-hoc Relief Allowance 2019		300,000	297,920	
A01253	Science Teaching Allowance		1,800	2,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>200</u>	
A01274	Medical Charges		<u>100</u>	<u>100</u>	
001	Medical Charges		100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>108,000</u>	<u>150,000</u>	
A032	TOTAL COMMUNICATIONS		<u>2,000</u>		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>1,000</u>		
001	Telephone and Trunk Call		1,000		
A033	TOTAL UTILITIES		<u>80,000</u>	<u>30,000</u>	
A03303	Electricity		<u>80,000</u>	<u>30,000</u>	
001	Electricity		80,000	30,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000</u>	<u>70,000</u>	
A03805	Travelling Allowance		<u>10,000</u>	<u>70,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6475	Govt.Girls High School Sango Mardan				
001	Travelling Allowance		10,000	70,000	
A039	TOTAL GENERAL		<u>16,000</u>	<u>50,000</u>	
A03901	Stationery		<u>10,000</u>	<u>30,000</u>	
001	Stationery Charges		10,000	30,000	
A03970	Others		<u>6,000</u>	<u>20,000</u>	
001	Others		6,000	20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>		
A041	TOTAL PENSION		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,000</u>	<u>40,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment		<u>6,000</u>	<u>20,000</u>	
001	Machinery and Equipment		6,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture		6,000	20,000	
Govt.Girls High School Sango Mardan			6,715,100	5,685,180	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6497	Govt. Girls High School Mehmood Abad Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,600,400</u>	<u>4,724,120</u>	
A011	TOTAL PAY		<u>2,340,000</u>	<u>2,750,090</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,300,000</u>	<u>1,273,770</u>	
A01101	Total Basic Pay Of Officer		<u>1,300,000</u>	<u>1,273,770</u>	
H031	Headmistress	(BPS-17)	300,000		
S039	Senior English Teacher	(BPS-16)	1,000,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,040,000</u>	<u>1,476,320</u>	
A01151	Total Basic Pay Other Staff		<u>1,040,000</u>	<u>1,476,320</u>	
A047	Arabic Teacher	(BPS-15)	50,000		
C020	Certificated Teacher	(BPS-15)	100,000		
D106	Drawing Master	(BPS-15)	100,000		
P030	Physical Education Teacher	(BPS-15)	100,000		
T023	Theology Teacher	(BPS-15)	100,000		
Q005	Qaria	(BPS-12)	150,000		
J013	Junior Clerk	(BPS-11)	100,000		
C057	Chowkidar	(BPS-03)	70,000		
L002	Laboratory Attendant	(BPS-03)	120,000		
N005	Naib Qasid	(BPS-03)	50,000		
S162	Sweeper	(BPS-03)	100,000		
A012	TOTAL ALLOWANCES		<u>2,260,400</u>	<u>1,974,030</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,260,200</u>	<u>1,973,830</u>	
A01202	House Rent Allowance		300,000	279,870	
A01203	Conveyance Allowance		300,000	426,170	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6497	Govt. Girls High School Mehmood Abad Mardan				
A01207	Washing Allowance		2,000	2,410	
A01208	Dress Allowance		2,000	2,410	
A0120D	Integrated Allowance		3,000	5,400	
A01217	Medical Allowance		300,000	184,110	
A0121T	Adhoc Relief Allowance 2013		100,000	33,280	
A01229	Special compensatory allowance		20,000		
A0122C	Adhoc Relief Allowance - 2015		30,000	22,890	
A0122M	Adhoc Relief Allowance 2016		300,000	190,460	
A0122Y	Ad-hoc Relief Allowance 2017		300,000	275,010	
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		<u>300,000</u>	<u>275,010</u>	
001			300,000	275,010	
A0123P	Ad-hoc Relief Allowance 2019		300,000	275,010	
A01253	Science Teaching Allowance		2,000	1,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200</u>	<u>200</u>	
A01274	Medical Charges		<u>100</u>	<u>100</u>	
001	Medical Charges		100	100	
A01278	Leave Salary		<u>100</u>	<u>100</u>	
001	Leave Salary		100	100	
A03	TOTAL OPERATING EXPENSES		<u>86,000</u>	<u>100,000</u>	
A032	TOTAL COMMUNICATIONS		<u>10,000</u>		
A03202	Telephone and Trunk Call		<u>10,000</u>		
001	Telephone and Trunk Call		10,000		
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	
001	Electricity		50,000	50,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>30,000</u>	
A03805	Travelling Allowance		<u>15,000</u>	<u>30,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6497	Govt. Girls High School Mehmood Abad Mardan				
001	Travelling Allowance		15,000	30,000	
A039	TOTAL GENERAL		<u>11,000</u>	<u>20,000</u>	
A03901	Stationery		<u>6,000</u>	<u>10,000</u>	
001	Stationery Charges		6,000	10,000	
A03970	Others		<u>5,000</u>	<u>10,000</u>	
001	Others		5,000	10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	
001	Fin: Asstt:			1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>	<u>20,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	
001	Machinery and Equipment		5,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		5,000	10,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6497	Govt. Girls High School Mehmood Abad Mardan				
Govt. Girls High School Mehmood Abad Mardan			4,696,500	6,044,220	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6501	Govt. High School Lundkhwar Shahdhand Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,824,100</u>	
A011	TOTAL PAY			<u>4,418,050</u>	
A011-1	TOTAL PAY OF OFFICERS			<u>2,641,940</u>	
A01101	Total Basic Pay Of Officer			<u>2,641,940</u>	
A011-2	TOTAL PAY OF OTHER STAFF			<u>1,776,110</u>	
A01151	Total Basic Pay Other Staff			<u>1,776,110</u>	
A012	TOTAL ALLOWANCES			<u>2,406,050</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,405,850</u>	
A01202	House Rent Allowance			313,770	
A01203	Conveyance Allowance			469,930	
A01207	Washing Allowance			2,000	
A01208	Dress Allowance			2,000	
A0120D	Integrated Allowance			3,000	
A01217	Medical Allowance			218,890	
A0121T	Adhoc Relief Allowance 2013			100,000	
A01229	Special compensatory allowance			63,660	
A0122C	Adhoc Relief Allowance - 2015			30,000	
A0122M	Adhoc Relief Allowance 2016			300,000	
A0122Y	Ad-hoc Relief Allowance 2017			300,000	
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018			300,000	
A0123P	Ad-hoc Relief Allowance 2019			300,000	
A01253	Science Teaching Allowance			1,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200</u>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

**MR6501 Govt. High School Lundkhwar Shahdhand
Mardan**

001 Leave Salary

100

**Govt. High School Lundkhwar Shahdhand
Mardan**

6,824,100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6502	Govt. Girls High School Bata Gram Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,600,400</u>	
A011	TOTAL PAY			<u>2,340,000</u>	
A011-1	TOTAL PAY OF OFFICERS			<u>1,300,000</u>	
A01101	Total Basic Pay Of Officer			<u>1,300,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF			<u>1,040,000</u>	
A01151	Total Basic Pay Other Staff			<u>1,040,000</u>	
A012	TOTAL ALLOWANCES			<u>2,260,400</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,260,200</u>	
A01202	House Rent Allowance			300,000	
A01203	Conveyance Allowance			300,000	
A01207	Washing Allowance			2,000	
A01208	Dress Allowance			2,000	
A0120D	Integrated Allowance			3,000	
A01217	Medical Allowance			300,000	
A0121T	Adhoc Relief Allowance 2013			100,000	
A01229	Special compensatory allowance			20,000	
A0122C	Adhoc Relief Allowance - 2015			30,000	
A0122M	Adhoc Relief Allowance 2016			300,000	
A0122Y	Ad-hoc Relief Allowance 2017			300,000	
A01238	Charge allowance			1,200	
A0123G	Ad-hoc Relief Allowance-2018			300,000	
A0123P	Ad-hoc Relief Allowance 2019			300,000	
A01253	Science Teaching Allowance			2,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200</u>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

09	EDUCATION AFFAIRS AND SERVICES		Rs	Rs	Rs
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

MR6502 Govt. Girls High School Bata Gram Mardan

Govt. Girls High School Bata Gram Mardan

4,600,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6359	HEADMISTRESS GGHS AKBAR ABAD MARDANI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,823,090</u>	<u>8,553,270</u>	
A011	TOTAL PAY		<u>3,790,690</u>	<u>5,148,050</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1,597,200</u>	<u>3,114,810</u>	
A01101	Total Basic Pay Of Officer		<u>1,597,200</u>	<u>3,114,810</u>	
H031	Headmistress	(BPS-17)	1	254,100	
S039	Senior English Teacher	(BPS-16)	4	475,530	
S572	Senior Certified Teacher	(BPS-16)	1	314,600	
S574	Senior Teology Teacher	(BPS-16)	1	191,180	
S575	Senior Drawing Master	(BPS-16)	1	361,790	
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,193,490</u>	<u>2,033,240</u>	
A01151	Total Basic Pay Other Staff		<u>2,193,490</u>	<u>2,033,240</u>	
A047	Arabic Teacher	(BPS-15)	1	361,790	
C020	Certificated Teacher	(BPS-15)	3	900,000	
P030	Physical Education Teacher	(BPS-15)	1	361,790	
Q005	Qaria	(BPS-12)	1	111,320	
J013	Junior Clerk	(BPS-11)	1	93,170	
C057	Chowkidar	(BPS-03)	1	76,230	
L002	Laboratory Attendant	(BPS-03)	1	76,230	
N005	Naib Qasid	(BPS-03)	1	106,480	
S162	Sweeper	(BPS-03)	1	106,480	
A012	TOTAL ALLOWANCES		<u>4,032,400</u>	<u>3,405,220</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,029,100</u>	<u>3,405,020</u>	
A01202	House Rent Allowance		500,000	417,120	
A01203	Conveyance Allowance		625,900	634,200	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6359	HEADMISTRESS GGHS AKBAR ABAD MARDANI				
A01207	Washing Allowance		3,600	3,600	
A01208	Dress Allowance		3,600	3,600	
A0120D	Integrated Allowance		4,400	5,400	
A01217	Medical Allowance		277,200	287,930	
A0121T	Adhoc Relief Allowance 2013		120,000	89,890	
A0122C	Adhoc Relief Allowance - 2015		90,000	64,250	
A0122M	Adhoc Relief Allowance 2016		450,000	382,870	
A0122Y	Ad-hoc Relief Allowance 2017		650,000	514,810	
A01238	Charge allowance		1,100		
A0123G	Ad-hoc Relief Allowance-2018		<u>650,000</u>	<u>514,810</u>	
001			650,000	514,810	
A0123P	Ad-hoc Relief Allowance 2019		650,000	484,740	
A01253	Science Teaching Allowance		3,300	1,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,300</u>	<u>200</u>	
A01274	Medical Charges		<u>1,100</u>	<u>100</u>	
001	Medical Charges		1,100	100	
A01278	Leave Salary		<u>2,200</u>	<u>100</u>	
001	Leave Salary		2,200	100	
A03	TOTAL OPERATING EXPENSES		<u>64,050</u>	<u>120,000</u>	
A033	TOTAL UTILITIES		<u>33,000</u>	<u>15,000</u>	
A03303	Electricity		<u>33,000</u>	<u>15,000</u>	
001	Electricity		33,000	15,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>70,000</u>	
A03805	Travelling Allowance		<u>20,000</u>	<u>70,000</u>	
001	Travelling Allowance		20,000	70,000	
A039	TOTAL GENERAL		<u>11,050</u>	<u>35,000</u>	
A03901	Stationery		<u>6,050</u>	<u>20,000</u>	
001	Stationery Charges		6,050	20,000	
A03970	Others		<u>5,000</u>	<u>15,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6359	HEADMISTRESS GGHS AKBAR ABAD MARDANI				
001	Others		5,000	15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>834,000</u>	<u>833,640</u>	
A041	TOTAL PENSION		<u>834,000</u>	<u>833,640</u>	
A04114	Superannuation Encashment of L.P.R		<u>834,000</u>	<u>833,640</u>	
001	Superannuation Encashment of L.P.R		834,000	833,640	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>12,100</u>	<u>30,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>6,050</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>6,050</u>	<u>15,000</u>	
001	Machinery and Equipment		6,050	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,050</u>	<u>15,000</u>	
A13201	Furniture and Fixture		6,050	15,000	
HEADMISTRESS GGHS AKBAR ABAD MARDANI			8,733,240	9,536,910	

**MR21C16 (12)
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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MR6390	District Education Officer (Male)				
	Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,927,920</u>	<u>21,363,380</u>	
A011	TOTAL PAY		<u>9,237,820</u>	<u>13,345,130</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>5,773,700</u>	<u>7,457,990</u>	
A01101	Total Basic Pay Of Officer		<u>5,772,050</u>	<u>7,457,990</u>	
D084	District Education Officer	(BPS-19)	1	791,340	
D042	Deputy District Education Officer	(BPS-18)	1	555,390	
B050	Budget & Accounts Officer	(BPS-17)	1	348,480	
S166	Superintendent	(BPS-17)	2	696,960	
A057	Assistant	(BPS-16)	4	1,087,790	
A090	Assistant District Education Officer	(BPS-16)	4	1,743,610	
A369	Assistant Programmer	(BPS-16)	1	348,480	
C082	Computer Operator	(BPS-16)	3	200,000	
A01102	Personal pay			1,650	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,464,120</u>	<u>5,887,140</u>	
A01151	Total Basic Pay Other Staff		<u>3,463,020</u>	<u>5,887,140</u>	
S035	Senior Clerk	(BPS-14)	5	943,800	
S115	Stenographer	(BPS-14)	1	272,250	
J013	Junior Clerk	(BPS-11)	5	840,950	
D112	Driver	(BPS-06)	2	279,510	
D006	Daftari	(BPS-04)	1	118,580	
B006	Behishti	(BPS-03)	1	112,530	
C057	Chowkidar	(BPS-03)	2	223,850	
N005	Naib Qasid	(BPS-03)	5	559,020	

**MR21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MR6390	District Education Officer (Male)				
	Mardan				
S162	Sweeper	(BPS-03)	1	112,530	
A01152	Personal pay			1,100	
A012	TOTAL ALLOWANCES			<u>9,690,100</u>	<u>8,018,250</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,689,900</u>	<u>7,988,350</u>
A01202	House Rent Allowance			740,300	1,189,460
A01203	Conveyance Allowance			1,365,100	1,228,820
A01207	Washing Allowance			6,600	10,800
A01208	Dress Allowance			6,600	9,000
A0120D	Integrated Allowance			23,100	27,000
A01217	Medical Allowance			690,800	663,110
A0121T	Adhoc Relief Allowance 2013			300,000	223,580
A0121Z	Adhoc Relief Allowance 2014			771,100	
A01224	Entertainment Allowance			6,600	6,600
A01226	Computer Allowance			5,500	40,500
A0122C	Adhoc Relief Allowance - 2015			684,200	152,330
A0122M	Adhoc Relief Allowance 2016			1,000,000	849,920
A0122N	Special Conveyance Allowance to Disbalded Employees			80,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017			1,540,000	1,191,140
A0123G	Ad-hoc Relief Allowance-2018			<u>1,320,000</u>	<u>1,191,140</u>
001				1,320,000	1,191,140
A0123P	Ad-hoc Relief Allowance 2019			1,150,000	1,012,950
A01270	Other				<u>120,000</u>
001	Others				120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200</u>	<u>29,900</u>
A01274	Medical Charges			<u>100</u>	<u>29,900</u>
001	Medical Charges			100	29,900
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	
A03	TOTAL OPERATING EXPENSES			<u>12,160,000</u>	<u>13,479,100</u>

**MR21C16 (12)
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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MR6390	District Education Officer (Male)				
	Mardan				
A032	TOTAL COMMUNICATIONS		<u>800,000</u>	<u>800,000</u>	
A03201	Postage and Telegraph		400,000	400,000	
A03202	Telephone and Trunk Call		<u>400,000</u>	<u>400,000</u>	
001	Telephone and Trunk Call		400,000	400,000	
A033	TOTAL UTILITIES		<u>1,400,000</u>	<u>1,640,000</u>	
A03303	Electricity		<u>1,000,000</u>	<u>1,200,000</u>	
001	Electricity		1,000,000	1,200,000	
A03304	Hot and Cold Weather Charges		<u>400,000</u>	<u>440,000</u>	
001	Firewood		400,000	440,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,600,000</u>	<u>3,970,000</u>	
A03805	Travelling Allowance		<u>1,600,000</u>	<u>1,760,000</u>	
001	Travelling Allowance		1,600,000	1,760,000	
A03806	Transportation of Goods		<u>400,000</u>	<u>440,000</u>	
001	Transportation of Goods		400,000	440,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,200,000</u>	<u>1,320,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator		1,200,000		
002	POL Charges			1,320,000	
A03808	Conveyance Charges		<u>400,000</u>	<u>450,000</u>	
001	Conveyance Charges		400,000	450,000	
A039	TOTAL GENERAL		<u>6,360,000</u>	<u>7,069,100</u>	
A03901	Stationery		<u>1,200,000</u>	<u>1,320,000</u>	
001	Stationery Charges		1,200,000	1,320,000	
A03902	Printing and Publication		<u>800,000</u>	<u>800,000</u>	
001	Printing and publication		800,000	800,000	
A03905	Newspapers Periodicals and Books		20,000	20,000	
A03906	Uniforms and Protective Clothing		40,000	44,000	
A03907	Advertising & Publicity		<u>800,000</u>	<u>880,000</u>	
001	Advertising and Publicity		800,000	880,000	
A03917	Law Charges		800,000	880,000	

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MR6390	District Education Officer (Male)				
	Mardan				
A03959	Stipend, Incentives, awards and allied expenditure			305,100	
A03970	Others		<u>2,700,000</u>	<u>2,820,000</u>	
001	Others		1,200,000	1,320,000	
093	Classroom Consumables		1,500,000	1,500,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>935,400</u>	
A041	TOTAL PENSION		<u>1,000,000</u>	<u>935,400</u>	
A04114	Superannuation Encashment of L.P.R		<u>1,000,000</u>	<u>935,400</u>	
001	Superannuation Encashment of L.P.R		1,000,000	935,400	
A09	TOTAL PHYSICAL ASSETS		<u>2,102,200</u>	<u>2,311,210</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>500,000</u>	<u>550,000</u>	
A09203	I.T. Equipment		500,000	550,000	
A095	TOTAL PURCHASE OF TRANSPORT		<u>1,100</u>		
A09501	Transport		<u>1,100</u>		
001	Transport		1,100		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>800,000</u>	<u>880,000</u>	
A09601	Plant and Machinery		<u>800,000</u>	<u>880,000</u>	
001	Plant and Machinery		800,000	880,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>801,100</u>	<u>881,210</u>	
A09701	Furniture and Fixtures		<u>801,100</u>	<u>881,210</u>	
001	Furniture & Fixture		800,000	881,210	
012	Furniture for Students		1,100		

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MR6390	District Education Officer (Male)				
	Mardan				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>4,772,600</u>	<u>5,012,600</u>	
A130	TOTAL TRANSPORT		<u>800,000</u>	<u>880,000</u>	
A13001	Transport		<u>800,000</u>	<u>880,000</u>	
001	Transport		800,000	880,000	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>800,000</u>	<u>880,000</u>	
A13101	Machinery and Equipment		<u>800,000</u>	<u>880,000</u>	
001	Machinery and Equipment		800,000	880,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>800,000</u>	<u>880,000</u>	
A13201	Furniture and Fixture		800,000	880,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>2,372,600</u>	<u>2,372,600</u>	
A13303	Other Buildings		<u>2,372,600</u>	<u>2,372,600</u>	
001	Other Buildings.			2,372,600	
009	Petty Repair		2,372,600		
District Education Officer (Male)			38,962,720	43,101,690	
Mardan					

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MR6391	District Education Officer (Female) Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,315,450</u>	<u>16,938,890</u>	
A011	TOTAL PAY		<u>8,622,850</u>	<u>10,124,880</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>5,191,730</u>	<u>5,941,090</u>	
A01101	Total Basic Pay Of Officer		<u>5,190,080</u>	<u>5,941,090</u>	
D084	District Education Officer	(BPS-19)	1	660,000	
D042	Deputy District Education Officer	(BPS-18)	1	555,390	
B050	Budget & Accounts Officer	(BPS-17)	1	600,000	
S166	Superintendent	(BPS-17)	1	319,440	
A057	Assistant	(BPS-16)	3	1,087,790	
A090	Assistant District Education Officer	(BPS-16)	3	958,320	
A369	Assistant Programmer	(BPS-16)	1	319,440	
C082	Computer Operator	(BPS-16)	2	689,700	
A01102	Personal pay			1,650	
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,431,120</u>	<u>4,183,790</u>	
A01151	Total Basic Pay Other Staff		<u>3,428,920</u>	<u>4,183,790</u>	
S035	Senior Clerk	(BPS-14)	4	943,800	
S115	Stenographer	(BPS-14)	1	249,260	
J013	Junior Clerk	(BPS-11)	4	840,950	
D112	Driver	(BPS-06)	2	279,510	
D006	Daftari	(BPS-04)	1	220,000	
C057	Chowkidar	(BPS-03)	2	223,850	
N005	Naib Qasid	(BPS-03)	4	559,020	
S162	Sweeper	(BPS-03)	1	112,530	

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MR6391	District Education Officer (Female)				
	Mardan				
A01152	Personal pay		2,200		
A012	TOTAL ALLOWANCES		<u>6,692,600</u>	<u>6,814,010</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,417,500</u>	<u>6,813,810</u>	
A01202	House Rent Allowance		646,800	918,950	
A01203	Conveyance Allowance		1,150,600	1,178,910	
A01207	Washing Allowance		5,500	7,200	
A01208	Dress Allowance		6,600	7,200	
A0120D	Integrated Allowance		22,000	22,660	
A01217	Medical Allowance		587,400	602,530	
A0121T	Adhoc Relief Allowance 2013		250,000	206,800	
A01226	Computer Allowance		28,600	18,000	
A01229	Special compensatory allowance			43,070	
A0122C	Adhoc Relief Allowance - 2015		200,000	138,240	
A0122M	Adhoc Relief Allowance 2016		800,000	768,340	
A0122Y	Ad-hoc Relief Allowance 2017		900,000	1,012,490	
A0123G	Ad-hoc Relief Allowance-2018		<u>900,000</u>	<u>1,012,490</u>	
001			900,000		
A0123P	Ad-hoc Relief Allowance 2019		900,000	876,930	
A01270	Other		<u>20,000</u>		
084	M.Phill Allowance		20,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>275,100</u>	<u>200</u>	
A01274	Medical Charges		<u>100</u>	<u>100</u>	
001	Medical Charges		100	100	
A01278	Leave Salary		<u>275,000</u>	<u>100</u>	
001	Leave Salary		275,000	100	
A03	TOTAL OPERATING EXPENSES		<u>6,648,600</u>	<u>6,648,600</u>	
A032	TOTAL COMMUNICATIONS		<u>250,000</u>	<u>250,000</u>	
A03201	Postage and Telegraph		50,000	50,000	
A03202	Telephone and Trunk Call		<u>200,000</u>	<u>200,000</u>	
001	Telephone and Trunk Call		200,000	200,000	

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MR6391	District Education Officer (Female) Mardan				
A033	TOTAL UTILITIES		<u>900,000</u>	<u>900,000</u>	
A03301	Gas		500,000	500,000	
A03303	Electricity		<u>400,000</u>	<u>400,000</u>	
001	Electricity		400,000	400,000	
A036	TOTAL MOTOR VEHICLES		<u>33,000</u>	<u>33,000</u>	
A03603	Registration		33,000	33,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,933,000</u>	<u>1,933,000</u>	
A03805	Travelling Allowance		<u>1,000,000</u>	<u>1,000,000</u>	
001	Travelling Allowance		1,000,000	1,000,000	
A03806	Transportation of Goods		<u>22,000</u>	<u>22,000</u>	
001	Transportation of Goods		22,000	22,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>400,000</u>	<u>400,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator		400,000	400,000	
A03808	Conveyance Charges		<u>500,000</u>	<u>500,000</u>	
001	Conveyance Charges		500,000	500,000	
A03809	CNG Charges (Govt)		<u>11,000</u>	<u>11,000</u>	
001	CNG Charges		11,000	11,000	
A039	TOTAL GENERAL		<u>3,532,600</u>	<u>3,532,600</u>	
A03901	Stationery		<u>400,000</u>	<u>400,000</u>	
001	Stationery Charges		400,000	400,000	
A03902	Printing and Publication		<u>66,000</u>	<u>66,000</u>	
001	Printing and publication		66,000	66,000	
A03905	Newspapers Periodicals and Books		6,600	6,600	
A03906	Uniforms and Protective Clothing		10,000	10,000	
A03907	Advertising & Publicity		<u>500,000</u>	<u>500,000</u>	
001	Advertising and Publicity		500,000	500,000	
A03917	Law Charges		250,000	250,000	
A03970	Others		<u>2,300,000</u>	<u>2,300,000</u>	

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MR6391	District Education Officer (Female) Mardan				
001	Others		800,000	800,000	
093	Classroom Consumables		1,500,000	1,500,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100</u>	<u>100</u>	
A041	TOTAL PENSION		<u>100</u>	<u>100</u>	
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>100</u>	
001	Superannuation Encashment of L.P.R		100	100	
A09	TOTAL PHYSICAL ASSETS		<u>28,710</u>	<u>28,700</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>5,500</u>	<u>5,500</u>	
A09203	I.T. Equipment		5,500	5,500	
A095	TOTAL PURCHASE OF TRANSPORT		<u>110</u>	<u>100</u>	
A09501	Transport		<u>110</u>	<u>100</u>	
001	Transport		110	100	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>16,500</u>	<u>16,500</u>	
A09601	Plant and Machinery		<u>16,500</u>	<u>16,500</u>	
001	Plant and Machinery		16,500	16,500	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>6,600</u>	<u>6,600</u>	
A09701	Furniture and Fixtures		<u>6,600</u>	<u>6,600</u>	
001	Furniture & Fixture			6,600	
012	Furniture for Students		6,600		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,500,000</u>	<u>2,500,000</u>	

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MR6391	District Education Officer (Female)				
	Mardan				
A130	TOTAL TRANSPORT		<u>200,000</u>	<u>200,000</u>	
A13001	Transport		<u>200,000</u>	<u>200,000</u>	
001	Transport		200,000	200,000	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>200,000</u>	
A13101	Machinery and Equipment		<u>200,000</u>	<u>200,000</u>	
001	Machinery and Equipment		200,000	200,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>100,000</u>	
A13201	Furniture and Fixture		100,000	100,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>2,000,000</u>	<u>2,000,000</u>	
A13303	Other Buildings		<u>2,000,000</u>	<u>2,000,000</u>	
001	Other Buildings.			2,000,000	
009	Petty Repair		2,000,000		
District Education Officer (Female)			24,492,860	26,116,290	
Mardan					