

OI21104 (061)
POPULATION WELFARE
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
ORAKZAI	40	20,162,650	21,756,470	22,315,100	2,476,000	24,791,100
TOTAL	40	20,162,650	21,756,470	22,315,100	2,476,000	24,791,100

OI21104 (061)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108103	POPULATION WELFARE MEASURES						
OI6050	District Population Welfare Officer Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,757,650</u>	<u>19,251,470</u>	<u>22,315,100</u>
A011	TOTAL PAY		40	40	<u>11,392,030</u>	<u>10,089,760</u>	<u>12,531,240</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,017,030</u>	<u>1,098,300</u>	<u>2,218,740</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,017,030</u>	<u>1,098,300</u>	<u>2,218,740</u>
D472	District Population Welfare Officer	(BPS-18)	1	1	808,030		888,840
A004	Accounts Assistant	(BPS-16)	1	1	604,500		664,950
F171	Field Technical Officer	(BPS-16)	1	1	604,500		664,950
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>9,375,000</u>	<u>8,991,460</u>	<u>10,312,500</u>
A01151	Total Basic Pay Other Staff		37	37	<u>9,375,000</u>	<u>8,991,460</u>	<u>10,312,500</u>
J024	Junior Scale Stenographer	(BPS-14)	1	1	340,000		374,000
J013	Junior Clerk	(BPS-11)	1	1	320,000		352,000
F168	Family Welfare Workers	(BPS-09)	7	7	2,015,000		2,216,500
F198	Family Welfare Assistant (Female)	(BPS-07)	7	7	1,825,000		2,007,500
F199	Family Welfare Assistant (Male)	(BPS-07)	7	7	1,850,000		2,035,000
D112	Driver	(BPS-06)	2	2	603,000		663,300
A171	Aya	(BPS-03)	10	10	2,020,000		2,222,000
C057	Chowkidar	(BPS-03)	1	1	201,000		221,100
N005	Naib Qasid	(BPS-03)	1	1	201,000		221,100
A012	TOTAL ALLOWANCES				<u>6,365,620</u>	<u>9,161,710</u>	<u>9,783,860</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,365,620</u>	<u>9,161,710</u>	<u>9,783,860</u>
A01202	House Rent Allowance				914,500	888,870	960,230
A01203	Conveyance Allowance				840,600	635,800	882,630

**OI21104 (061)
POPULATION WELFARE**

108103 POPULATION WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
OI6050	District Population Welfare Officer Orakzai.				
A01207	Washing Allowance		120,000	120,000	120,000
A01208	Dress Allowance		120,000	120,000	120,000
A0120D	Integrated Allowance		14,400	14,400	14,400
A0120Q	Fixed Daily Allowance		39,000	39,000	39,000
A01217	Medical Allowance		545,820	527,820	545,820
A0121T	Adhoc Relief Allowance 2013		105,100	101,320	105,100
A0122C	Adhoc Relief Allowance - 2015		80,300	69,700	80,300
A0122Y	Ad-hoc Relief Allowance 2017			3,050	
A01233	Unattractive Area Allowance		<u>583,000</u>	<u>552,000</u>	<u>583,000</u>
001	Unattractive area allowance		583,000	552,000	583,000
A0124H	Special Allowance-2021		870,900	870,890	870,900
A0124L	Weather Allowance		9,000	9,000	9,000
A0124N	Disparity Reduction Allowance 2022- 15%		961,500	939,690	961,500
A0124R	Adhoc Relief Allowance 2022		961,500	939,690	961,500
A0124X	Adhoc Relief Allowance 2023		200,000	3,330,480	3,330,480
A0125E	Adhoc Relief Allowance 2024				200,000
A03	TOTAL OPERATING EXPENSES		<u>2,285,000</u>	<u>2,385,000</u>	<u>2,356,000</u>
A032	TOTAL COMMUNICATIONS		<u>60,000</u>	<u>60,000</u>	<u>60,500</u>
A03201	Postage and Telegraph		10,000	10,000	10,500
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	50,000	50,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>106,500</u>
A03301	Gas		30,000	30,000	31,500
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	<u>75,000</u>
001	Electricity		70,000	70,000	75,000
A034	TOTAL OCCUPANCY COSTS		<u>360,000</u>	<u>360,000</u>	<u>378,000</u>
A03402	Rent for Office Building		360,000	360,000	378,000
A036	TOTAL MOTOR VEHICLES			<u>100,000</u>	

OI21104 (061)
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108103	POPULATION WELFARE MEASURES					
OI6050	District Population Welfare Officer Orakzai.					
A03603	Registration				100,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>610,000</u>	<u>610,000</u>	<u>610,000</u>
A03805	Travelling Allowance			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Travelling Allowance			250,000	250,000	250,000
A03806	Transportation of Goods			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001	Transportation of Goods			90,000	90,000	90,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
002	POL Charges			250,000	250,000	250,000
A03808	Conveyance Charges			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>1,155,000</u>	<u>1,155,000</u>	<u>1,201,000</u>
A03901	Stationery			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Stationery Charges			50,000	50,000	50,000
A03902	Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03907	Advertising & Publicity			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Advertising and Publicity			80,000	80,000	80,000
A03927	Purchase of Drug and Medicines			<u>920,000</u>	<u>920,000</u>	<u>966,000</u>
001	Purchase of Drugs and medicines			920,000	920,000	966,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others			50,000	50,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A130	TOTAL TRANSPORT			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13001	Transport			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Transport			70,000	70,000	70,000

**OI21104 (061)
POPULATION WELFARE**

108103 POPULATION WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
OI6050	District Population Welfare Officer Orakzai.				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Machinery and Equipment		30,000	30,000	30,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
District Population Welfare Officer Orakzai.			20,162,650	21,756,470	24,791,100

OI21108 (061)
SOCIAL WELFARE & SPECIAL EDUCATION
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
ORAKZAI	6	4,878,700	4,699,650	4,439,330	1,336,500	5,775,830
TOTAL	6	4,878,700	4,699,650	4,439,330	1,336,500	5,775,830

OI21108 (061)
SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108101	SOCIAL WELFARE MEASURES						
OI6010	Social Services Medical Center Orakzai						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,753,700</u>	<u>3,374,650</u>	<u>4,439,330</u>
A011	TOTAL PAY		6	6	<u>2,336,620</u>	<u>1,812,940</u>	<u>2,570,330</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,424,500</u>	<u>732,340</u>	<u>1,567,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,424,500</u>	<u>732,340</u>	<u>1,567,000</u>
S090	Social Welfare Officer	(BPS-17)	2	2	1,020,000		1,122,000
A057	Assistant	(BPS-16)	1	1	404,500		445,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>912,120</u>	<u>1,080,600</u>	<u>1,003,330</u>
A01151	Total Basic Pay Other Staff		3	3	<u>912,120</u>	<u>1,080,600</u>	<u>1,003,330</u>
J013	Junior Clerk	(BPS-11)	1	1	352,000		387,200
D112	Driver	(BPS-06)	1	1	320,000		352,000
N005	Naib Qasid	(BPS-03)	1	1	240,120		264,130
A012	TOTAL ALLOWANCES				<u>1,417,080</u>	<u>1,561,710</u>	<u>1,869,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,417,080</u>	<u>1,561,710</u>	<u>1,869,000</u>
A01202	House Rent Allowance				180,000	134,930	189,000
A01203	Conveyance Allowance				170,000	138,880	178,000
A01207	Washing Allowance				24,000	24,000	24,000
A01208	Dress Allowance				24,000	24,000	24,000
A0120D	Integrated Allowance				14,400	14,400	14,400
A01217	Medical Allowance				90,000	72,000	95,000
A0121T	Adhoc Relief Allowance 2013				34,000	21,720	35,700
A0122C	Adhoc Relief Allowance - 2015				24,000	15,160	25,200
A01233	Unattractive Area Allowance				<u>92,000</u>	<u>62,400</u>	<u>96,500</u>
001	Unattractive area allowance				92,000	62,400	96,500
A0124H	Special Allowance-2021				84,000	84,000	84,000
A0124L	Weather Allowance				680	680	680
A0124N	Disparity Reduction Allowance 2022- 15%				190,000	173,510	190,000
A0124R	Adhoc Relief Allowance 2022				190,000	173,510	190,000

OI21108 (061)
SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108101 SOCIAL WELFARE MEASURES					
OI6010 Social Services Medical Center Orakzai					
A0124X Adhoc Relief Allowance 2023			300,000	622,520	622,520
A0125E Adhoc Relief Allowance 2024					100,000
A03 TOTAL OPERATING EXPENSES			<u>1,040,000</u>	<u>1,190,000</u>	<u>1,256,500</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>40,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			10,000		10,000
A03202 Telephone and Trunk Call			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Telephone and Trunk Call			40,000	40,000	40,000
A033 TOTAL UTILITIES			<u>300,000</u>	<u>500,000</u>	<u>500,000</u>
A03303 Electricity			<u>300,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electricity			300,000	500,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>345,000</u>	<u>378,000</u>	<u>361,500</u>
A03805 Travelling Allowance			<u>160,000</u>	<u>183,000</u>	<u>168,000</u>
001 Travelling Allowance			160,000	183,000	168,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>170,000</u>	<u>180,000</u>	<u>178,500</u>
002 POL Charges			170,000	180,000	178,500
A03808 Conveyance Charges			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Conveyance Charges			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>345,000</u>	<u>272,000</u>	<u>345,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery Charges			50,000	50,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>117,000</u>	<u>200,000</u>
001 Advertising and Publicity			200,000	117,000	200,000
A03970 Others			<u>50,000</u>	<u>60,000</u>	<u>50,000</u>
001 Others			50,000	60,000	50,000

OI21108 (061)
SOCIAL WELFARE & SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108101 SOCIAL WELFARE MEASURES					
OI6010 Social Services Medical Center Orakzai					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>135,000</u>	<u>80,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
001 Transport			50,000	100,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>20,000</u>
001 Machinery and Equipment			25,000	25,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			10,000	10,000	10,000
Social Services Medical Center Orakzai			4,878,700	4,699,650	5,775,830

OI21111 (061)
SPORTS, CULTURE TOURISM & MUSEUM
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
ORAKZAI	33	15,513,640	12,608,200	13,241,610	2,585,000	15,826,610
TOTAL	33	15,513,640	12,608,200	13,241,610	2,585,000	15,826,610

OI21111 (061)
SPORTS, CULTURE TOURISM & MUSEUM

081120 OTHER

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
081	RECREATIONAL AND SPORTING SERVICES					
0811	RECREATIONAL AND SPORTING SERVICES					
081120	OTHER					
OI6130	District Sports Officer Orakzai					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,363,740</u>	<u>1,683,400</u>	<u>4,811,570</u>
A011	TOTAL PAY	13	13	<u>3,256,820</u>	<u>945,820</u>	<u>3,582,610</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,114,500</u>	<u>605,820</u>	<u>1,225,950</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,114,500</u>	<u>605,820</u>	<u>1,225,950</u>
D310	District Sports Officer (BPS-17)	1	1	506,000		556,600
B050	Budget & Accounts Officer (BPS-16)	1	1	304,500		334,950
C082	Computer Operator (BPS-16)	1	1	304,000		334,400
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,142,320</u>	<u>340,000</u>	<u>2,356,660</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,142,320</u>	<u>340,000</u>	<u>2,356,660</u>
J145	Junior Coach (BPS-10)	1	1	310,000		341,000
C011	Care Taker (BPS-07)	1	1	260,800		286,880
D112	Driver (BPS-06)	1	1	190,800		210,000
T049	Tubewell Operator (BPS-05)	1	1	220,120		242,130
C057	Chowkidar (BPS-03)	2	2	380,120		418,130
G040	Groundman (BPS-03)	1	1	200,120		220,130
M010	Mali (BPS-03)	1	1	200,120		220,130
N005	Naib Qasid (BPS-03)	1	1	200,120		220,130
S162	Sweeper (BPS-03)	1	1	180,120		198,130
A012	TOTAL ALLOWANCES			<u>1,106,920</u>	<u>737,580</u>	<u>1,228,960</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,106,920</u>	<u>737,580</u>	<u>1,228,960</u>
A01202	House Rent Allowance			120,800	79,800	126,840
A01203	Conveyance Allowance			120,000	71,200	126,000
A01207	Washing Allowance			24,000	24,000	24,000
A01208	Dress Allowance			24,000	24,000	24,000
A0120D	Integrated Allowance			14,400	14,400	14,400
A01217	Medical Allowance			90,120	35,000	90,120

OI21111 (061)
SPORTS, CULTURE TOURISM & MUSEUM

081120 OTHER

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
081 RECREATIONAL AND SPORTING SERVICES					
0811 RECREATIONAL AND SPORTING SERVICES					
081120 OTHER					
OI6130 District Sports Officer Orakzai					
A0121T Adhoc Relief Allowance 2013			45,000	20,000	45,000
A01226 Computer Allowance			18,000	18,000	18,000
A0122C Adhoc Relief Allowance - 2015			35,000	16,400	35,000
A01233 Unattractive Area Allowance			<u>90,200</u>	<u>52,320</u>	<u>90,200</u>
001 Unattractive area allowance			90,200	52,320	90,200
A0124H Special Allowance-2021			84,000	79,450	84,000
A0124L Weather Allowance			1,400	1,400	1,400
A0124N Disparity Reduction Allowance 2022- 15%			120,000	59,580	120,000
A0124R Adhoc Relief Allowance 2022			120,000	59,580	120,000
A0124X Adhoc Relief Allowance 2023			200,000	182,450	210,000
A0125E Adhoc Relief Allowance 2024					100,000
A03 TOTAL OPERATING EXPENSES			<u>990,000</u>	<u>940,000</u>	<u>620,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			10,000	10,000	5,000
A033 TOTAL UTILITIES			<u>150,000</u>	<u>50,000</u>	<u>100,000</u>
A03303 Electricity			<u>150,000</u>	<u>50,000</u>	<u>100,000</u>
001 Electricity			150,000	50,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>620,000</u>	<u>670,000</u>	<u>350,000</u>
A03805 Travelling Allowance			<u>300,000</u>	<u>320,000</u>	<u>100,000</u>
001 Travelling Allowance			300,000	320,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>320,000</u>	<u>350,000</u>	<u>250,000</u>
002 POL Charges			320,000	350,000	250,000
A039 TOTAL GENERAL			<u>210,000</u>	<u>210,000</u>	<u>165,000</u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>40,000</u>
001 Stationery Charges			60,000	60,000	40,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Printing and publication			20,000	20,000	20,000

OI21111 (061)
SPORTS, CULTURE TOURISM & MUSEUM

081120 OTHER

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
081 RECREATIONAL AND SPORTING SERVICES					
0811 RECREATIONAL AND SPORTING SERVICES					
081120 OTHER					
OI6130 District Sports Officer Orakzai					
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>25,000</u>
001 Advertising and Publicity			50,000	50,000	25,000
A03970 Others			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Others			80,000	80,000	80,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	<u>4,700,000</u>	<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	<u>4,700,000</u>	<u>1,000,000</u>
A05270 To Others			<u>1,500,000</u>	<u>4,700,000</u>	<u>1,000,000</u>
016 Promotion of Sports Activities.			1,500,000	4,700,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>20,000</u>	<u>80,000</u>	<u>70,000</u>
A130 TOTAL TRANSPORT				<u>60,000</u>	<u>50,000</u>
A13001 Transport				<u>60,000</u>	<u>50,000</u>
001 Transport				60,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
District Sports Officer Orakzai			6,873,740	7,403,400	6,501,570

OI21111 (061)
SPORTS, CULTURE TOURISM & MUSEUM

081120 OTHER

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
081	RECREATIONAL AND SPORTING SERVICES						
0811	RECREATIONAL AND SPORTING SERVICES						
081120	OTHER						
OI6131	District Youth Affairs Orakzai						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,524,900</u>	<u>3,834,800</u>	<u>8,430,040</u>
A011	TOTAL PAY		20	20	<u>6,210,000</u>	<u>1,721,640</u>	<u>6,643,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,250,000</u>	<u>917,440</u>	<u>2,475,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,250,000</u>	<u>917,440</u>	<u>2,475,000</u>
D539	District Youth Officer	(BPS-17)	1	1	820,000		902,000
A057	Assistant	(BPS-16)	2	2	710,000		781,000
C082	Computer Operator	(BPS-16)	2	2	720,000		792,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,960,000</u>	<u>804,200</u>	<u>4,168,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>3,960,000</u>	<u>804,200</u>	<u>4,168,000</u>
S035	Senior Clerk	(BPS-14)	2	2	670,000		737,000
J013	Junior Clerk	(BPS-11)	2	2	680,000		748,000
D112	Driver	(BPS-06)	1	1	350,000		385,000
C057	Chowkidar	(BPS-03)	3	3	780,000		780,000
M010	Mali	(BPS-03)	1	1	210,000		210,000
N005	Naib Qasid	(BPS-03)	4	4	890,000		890,000
S162	Sweeper	(BPS-03)	2	2	380,000		418,000
A012	TOTAL ALLOWANCES				<u>1,314,900</u>	<u>2,113,160</u>	<u>1,787,040</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,314,900</u>	<u>2,113,160</u>	<u>1,787,040</u>
A01202	House Rent Allowance				180,000	238,550	189,000
A01203	Conveyance Allowance				180,000	278,540	189,000
A01207	Washing Allowance				36,000	36,000	36,000
A01208	Dress Allowance				36,000	36,000	36,000
A0120D	Integrated Allowance				14,400	21,600	14,400
A01217	Medical Allowance				98,000	112,180	98,000
A0121T	Adhoc Relief Allowance 2013				30,000	30,000	30,000
A01226	Computer Allowance				18,000	21,000	18,000

OI21111 (061)
SPORTS, CULTURE TOURISM & MUSEUM

081120 OTHER

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
081 RECREATIONAL AND SPORTING SERVICES					
0811 RECREATIONAL AND SPORTING SERVICES					
081120 OTHER					
OI6131 District Youth Affairs Orakzai					
A0122C Adhoc Relief Allowance - 2015			18,000	18,000	18,000
A01233 Unattractive Area Allowance			<u>140,000</u>	<u>277,500</u>	<u>140,000</u>
001 Unattractive area allowance			140,000	277,500	140,000
A0124H Special Allowance-2021			120,800	156,890	120,800
A0124L Weather Allowance			2,100	2,100	2,100
A0124N Disparity Reduction Allowance 2022- 15%			120,800	165,330	120,800
A0124R Adhoc Relief Allowance 2022			120,800	165,330	120,800
A0124X Adhoc Relief Allowance 2023			200,000	554,140	554,140
A0125E Adhoc Relief Allowance 2024					100,000
A03 TOTAL OPERATING EXPENSES			<u>675,000</u>	<u>760,000</u>	<u>675,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>100,000</u>	<u>140,000</u>	<u>100,000</u>
A03303 Electricity			<u>100,000</u>	<u>140,000</u>	<u>100,000</u>
001 Electricity			100,000	140,000	100,000
A034 TOTAL OCCUPANCY COSTS			<u>400,000</u>	<u>415,000</u>	<u>480,000</u>
A03402 Rent for Office Building			400,000	415,000	480,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>	<u>140,000</u>	<u>30,000</u>
A03805 Travelling Allowance			<u>110,000</u>	<u>140,000</u>	<u>30,000</u>
001 Travelling Allowance			110,000	140,000	30,000
A039 TOTAL GENERAL			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery Charges			30,000	30,000	30,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others			30,000	30,000	30,000

OI21111 (061)
SPORTS, CULTURE TOURISM & MUSEUM

081120 OTHER

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
081	RECREATIONAL AND SPORTING SERVICES					
0811	RECREATIONAL AND SPORTING SERVICES					
081120	OTHER					
OI6131	District Youth Affairs Orakzai					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>320,000</u>	<u>500,000</u>	<u>200,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>320,000</u>	<u>500,000</u>	<u>200,000</u>
A05270	To Others			<u>320,000</u>	<u>500,000</u>	<u>200,000</u>
159	Promotion of Healthy Youth Activities			320,000	500,000	200,000
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>100,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>60,000</u>	<u>100,000</u>	
A09601	Plant and Machinery			<u>60,000</u>	<u>100,000</u>	
001	Plant and Machinery			60,000	100,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000</u>		
A09701	Furniture and Fixtures			<u>50,000</u>		
001	Furniture & Fixture			50,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE					<u>10,000</u>
A13201	Furniture and Fixture					10,000
District Youth Affairs Orakzai				8,639,900	5,204,800	9,325,040

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
ORAKZAI	3,457	1,940,745,190	2,402,442,110	2,276,330,160	92,031,220	2,368,361,380
TOTAL	3,457	1,940,745,190	2,402,442,110	2,276,330,160	92,031,220	2,368,361,380

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

011108 LOCAL AUTHORITY ADMIN. & REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011108	LOCAL AUTHORITY ADMIN. & REGULATION						
OI6060	SUB DIVL EDU OFFICE MALE UPPER ORAKZAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,979,290</u>	<u>6,863,860</u>	<u>6,718,690</u>
A011	TOTAL PAY		7	7	<u>3,136,460</u>	<u>3,795,540</u>	<u>3,531,100</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,391,460</u>	<u>3,294,900</u>	<u>2,710,700</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,275,000</u>	<u>3,106,800</u>	<u>2,500,700</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	654,000		720,500
A148	Assistant Sub Divisional Education Officer	(BPS-16)	2	2	1,200,000		1,320,000
C082	Computer Operator	(BPS-16)	1	1	421,000		460,200
A01102	Personal pay				116,460	188,100	210,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>745,000</u>	<u>500,640</u>	<u>820,400</u>
A01151	Total Basic Pay Other Staff		3	3	<u>745,000</u>	<u>500,640</u>	<u>820,400</u>
A004	Accounts Assistant	(BPS-11)	1	1	320,000		350,200
D112	Driver	(BPS-06)	1	1	230,000		250,100
C057	Chowkidar	(BPS-03)	1	1	195,000		220,100
A012	TOTAL ALLOWANCES				<u>1,842,830</u>	<u>3,068,320</u>	<u>3,187,590</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,842,830</u>	<u>3,068,320</u>	<u>3,187,590</u>
A01202	House Rent Allowance				245,400	289,850	289,950
A01203	Conveyance Allowance				200,860	286,870	286,870
A01207	Washing Allowance				36,000	12,000	12,000
A01208	Dress Allowance				36,000	12,000	12,000
A0120D	Integrated Allowance				14,400	7,200	7,200
A01217	Medical Allowance				120,000	104,520	104,520
A0121T	Adhoc Relief Allowance 2013				40,200	43,160	43,160
A01226	Computer Allowance				18,000		18,000
A0122C	Adhoc Relief Allowance - 2015				30,340	29,130	30,130
A01233	Unattractive Area Allowance				<u>218,830</u>	<u>147,300</u>	<u>147,300</u>
001	Unattractive area allowance				218,830	147,300	147,300

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

011108 LOCAL AUTHORITY ADMIN. & REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011108	LOCAL AUTHORITY ADMIN. & REGULATION				
OI6060	SUB DIVL EDU OFFICE MALE UPPER ORAKZAI				
A0124H	Special Allowance-2021		84,000	304,030	304,200
A0124N	Disparity Reduction Allowance 2022- 15%		294,400	347,370	347,370
A0124R	Adhoc Relief Allowance 2022		294,400	347,370	347,370
A0124X	Adhoc Relief Allowance 2023		210,000	1,137,520	1,137,520
A0125E	Adhoc Relief Allowance 2024				100,000
A03	TOTAL OPERATING EXPENSES		<u>255,000</u>	<u>436,000</u>	<u>365,000</u>
A032	TOTAL COMMUNICATIONS				<u>10,000</u>
A03201	Postage and Telegraph				10,000
A033	TOTAL UTILITIES		<u>50,000</u>	<u>70,000</u>	<u>100,000</u>
A03303	Electricity		<u>50,000</u>	<u>70,000</u>	<u>100,000</u>
001	Electricity		50,000	70,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>301,000</u>	<u>180,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>301,000</u>	<u>180,000</u>
001	Travelling Allowance		150,000	301,000	180,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>65,000</u>	<u>75,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery Charges		30,000	30,000	40,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		20,000	30,000	30,000
A09	TOTAL PHYSICAL ASSETS		<u>80,000</u>	<u>80,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>	<u>50,000</u>	
A09601	Plant and Machinery		<u>50,000</u>	<u>50,000</u>	
001	Plant and Machinery		50,000	50,000	

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

011108 LOCAL AUTHORITY ADMIN. & REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011108	LOCAL AUTHORITY ADMIN. & REGULATION				
OI6060	SUB DIVL EDU OFFICE MALE UPPER ORAKZAI				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>30,000</u>	<u>30,000</u>	
A09701	Furniture and Fixtures		<u>30,000</u>	<u>30,000</u>	
001	Furniture & Fixture		30,000	30,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE				<u>10,000</u>
A13201	Furniture and Fixture				10,000
SUB DIVL EDU OFFICE MALE UPPER ORAKZAI			5,329,290	7,394,860	7,108,690

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
OI6012	Govt Primary Schools (Male) Upper Orakza Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>193,379,240</u>	<u>823,542,170</u>	<u>436,175,100</u>
A011	TOTAL PAY		353	353	<u>82,120,360</u>	<u>447,906,480</u>	<u>66,332,390</u>
A011-1	TOTAL PAY OF OFFICERS					<u>23,032,800</u>	
A01101	Total Basic Pay Of Officer					<u>23,032,800</u>	
A011-2	TOTAL PAY OF OTHER STAFF				<u>82,120,360</u>	<u>424,873,680</u>	<u>66,332,390</u>
A01151	Total Basic Pay Other Staff		<u>353</u>	<u>353</u>	<u>82,120,360</u>	<u>424,835,770</u>	<u>66,332,390</u>
P380	Primary School Head Teacher	(BPS-15)	96	96	23,300,000		18,630,000
T023	Theology Teacher	(BPS-15)	63	63	21,000,120		16,100,130
P006	Primary School Teacher	(BPS-12)	98	98	26,020,120		18,622,130
C057	Chowkidar	(BPS-03)	96	96	11,800,120		12,980,130
A01152	Personal pay					37,910	
A012	TOTAL ALLOWANCES				<u>111,258,880</u>	<u>375,635,690</u>	<u>369,842,710</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>98,952,480</u>	<u>349,875,070</u>	<u>344,632,090</u>
A01202	House Rent Allowance				12,800,000	34,346,730	34,346,730
A01203	Conveyance Allowance				12,000,000	30,545,690	30,545,690
A01207	Washing Allowance				2,060,700	2,928,000	2,060,700
A01208	Dress Allowance				2,060,700	2,819,000	2,060,700
A0120D	Integrated Allowance				300,500	682,200	682,200
A01216	Qualification Allowance					21,800	
A01217	Medical Allowance				11,090,700	18,004,890	18,004,890
A0121T	Adhoc Relief Allowance 2013				2,015,500	4,279,300	2,116,280
A0122C	Adhoc Relief Allowance - 2015				1,480,900	2,951,220	1,554,950
A0122N	Special Conveyance Allowance to Disbalded Employees					869,000	869,000
A01233	Unattractive Area Allowance				<u>10,102,280</u>	<u>17,824,820</u>	<u>17,824,820</u>
001	Unattractive area allowance				10,102,280	17,824,820	17,824,820

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
OI6012	Govt Primary Schools (Male) Upper Orakza Orakzai.				
A01238	Charge allowance		10,000	4,190	10,000
A0123P	Ad-hoc Relief Allowance 2019			68,670	
A0124C	Disparity Reduction Allowance			287,260	
A0124F	Adhoc Relief Allowance-2021			6,070	
A0124H	Special Allowance-2021		64,800	260,210	68,040
A0124L	Weather Allowance		405,000	405,000	425,250
A0124N	Disparity Reduction Allowance 2022- 15%		21,030,700	41,646,750	41,646,750
A0124R	Adhoc Relief Allowance 2022		21,030,700	41,646,750	41,646,750
A0124X	Adhoc Relief Allowance 2023		2,500,000	150,269,340	150,269,340
A0125E	Adhoc Relief Allowance 2024				500,000
A01270	Other			<u>8,180</u>	
084	M.Phil Allowance			8,180	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,306,400</u>	<u>25,760,620</u>	<u>25,210,620</u>
A01274	Medical Charges		<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
001	Medical Charges		50,000	100,000	50,000
A01278	Leave Salary		<u>200,000</u>	<u>1,000,000</u>	<u>500,000</u>
001	Leave Salary		200,000	1,000,000	500,000
A01289	Teaching Allowance		12,056,400	24,660,620	24,660,620
A03	TOTAL OPERATING EXPENSES		<u>1,490,000</u>	<u>1,685,000</u>	<u>1,555,000</u>
A032	TOTAL COMMUNICATIONS		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph		10,000	15,000	10,000
A033	TOTAL UTILITIES		<u>1,300,000</u>	<u>1,400,000</u>	<u>1,365,000</u>
A03303	Electricity		<u>1,300,000</u>	<u>1,400,000</u>	<u>1,365,000</u>
001	Electricity		1,300,000	1,400,000	1,365,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>150,000</u>	<u>100,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>150,000</u>	<u>100,000</u>
001	Travelling Allowance		100,000	150,000	100,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
OI6012	Govt Primary Schools (Male) Upper Orakza Orakzai.				
A039	TOTAL GENERAL		<u>80,000</u>	<u>120,000</u>	<u>80,000</u>
A03901	Stationery		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	50,000	30,000
A03970	Others		<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
002	Other Contingencies		50,000	70,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>10,000,000</u>	<u>3,308,710</u>	<u>10,000,000</u>
A041	TOTAL PENSION		<u>10,000,000</u>	<u>3,308,710</u>	<u>10,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>10,000,000</u>	3,308,710	<u>10,000,000</u>
001	Superannuation Encashment of L.P.R		10,000,000	3,308,710	10,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>5,000,000</u>	<u>3,750,000</u>	<u>3,500,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>5,000,000</u>	<u>3,750,000</u>	<u>3,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>5,000,000</u>	<u>3,750,000</u>	<u>3,500,000</u>
001	Fin: Assstt:		5,000,000	3,750,000	3,500,000
A09	TOTAL PHYSICAL ASSETS		<u>80,000</u>	<u>100,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>30,000</u>	<u>50,000</u>	
A09601	Plant and Machinery		<u>30,000</u>	<u>50,000</u>	
001	Plant and Machinery		30,000	50,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>	<u>50,000</u>	
A09701	Furniture and Fixtures		<u>50,000</u>	<u>50,000</u>	
001	Furniture & Fixture		50,000	50,000	

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
OI6012	Govt Primary Schools (Male) Upper Orakza Orakzai.				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	25,000	20,000
	Govt Primary Schools (Male) Upper Orakza Orakzai.		209,969,240	832,410,880	451,250,100

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
OI6152	Govt Primary Schools (Male) Lower Orakza						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>277,433,800</u>	<u>22,983,260</u>	<u>96,858,630</u>
A011	TOTAL PAY		<u>673</u>	<u>673</u>	<u>134,252,000</u>	<u>11,046,590</u>	<u>84,525,810</u>
A011-1	TOTAL PAY OF OFFICERS					<u>1,080,250</u>	
A01101	Total Basic Pay Of Officer					<u>1,080,250</u>	
A011-2	TOTAL PAY OF OTHER STAFF		<u>673</u>	<u>673</u>	<u>134,252,000</u>	<u>9,966,340</u>	<u>84,525,810</u>
A01151	Total Basic Pay Other Staff		<u>673</u>	<u>673</u>	<u>134,252,000</u>	<u>9,966,340</u>	<u>84,525,810</u>
P380	Primary School Head Teacher	(BPS-15)	170	170	34,000,000		20,400,000
T023	Theology Teacher	(BPS-15)	136	136	35,000,000		20,500,000
P006	Primary School Teacher	(BPS-12)	191	191	38,000,000		23,272,610
B006	Behishti	(BPS-03)	6	6	1,012,000		1,113,200
C057	Chowkidar	(BPS-03)	170	170	26,240,000		19,240,000
A012	TOTAL ALLOWANCES				<u>143,181,800</u>	<u>11,936,670</u>	<u>12,332,820</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>128,321,800</u>	<u>9,644,570</u>	<u>10,340,720</u>
A01202	House Rent Allowance				19,250,000	1,310,310	1,310,310
A01203	Conveyance Allowance				19,000,000	1,263,640	1,263,640
A01207	Washing Allowance				2,540,000	92,840	100,000
A01208	Dress Allowance				2,540,000	92,840	100,000
A0120D	Integrated Allowance				500,000	145,700	150,000
A01217	Medical Allowance				18,000,000	674,910	774,910
A0121T	Adhoc Relief Allowance 2013				7,600,000	60,720	60,720
A0122C	Adhoc Relief Allowance - 2015				4,600,000	35,710	40,200
A0122N	Special Conveyance Allowance to Disbalded Employees					110,640	110,640
A01233	Unattractive Area Allowance				<u>2,452,000</u>	<u>681,410</u>	<u>681,410</u>
001	Unattractive area allowance				2,452,000	681,410	681,410
A01238	Charge allowance				1,000		
A0124C	Disparity Reduction Allowance					17,980	

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
OI6152	Govt Primary Schools (Male) Lower Orakza				
A0124H	Special Allowance-2021		700,000		
A0124L	Weather Allowance		118,800	11,800	118,800
A0124N	Disparity Reduction Allowance 2022- 15%		24,010,000	1,089,600	1,089,600
A0124R	Adhoc Relief Allowance 2022		24,010,000	1,089,600	1,089,600
A0124X	Adhoc Relief Allowance 2023		3,000,000	2,950,890	2,950,890
A01253	Science Teaching Allowance			15,980	
A0125E	Adhoc Relief Allowance 2024				500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,860,000</u>	<u>2,292,100</u>	<u>1,992,100</u>
A01274	Medical Charges		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges		100,000	100,000	100,000
A01278	Leave Salary		<u>200,000</u>	<u>1,000,000</u>	<u>700,000</u>
001	Leave Salary		200,000	1,000,000	700,000
A01289	Teaching Allowance		14,560,000	1,192,100	1,192,100
A03	TOTAL OPERATING EXPENSES		<u>1,770,000</u>	<u>1,770,000</u>	<u>2,080,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>50,000</u>	<u>20,000</u>
A03201	Postage and Telegraph		50,000	50,000	20,000
A033	TOTAL UTILITIES		<u>1,510,000</u>	<u>1,510,000</u>	<u>1,850,000</u>
A03303	Electricity		<u>1,510,000</u>	<u>1,510,000</u>	<u>1,850,000</u>
001	Electricity		1,510,000	1,510,000	1,850,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Travelling Allowance		100,000	100,000	100,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03901	Stationery		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Stationery Charges		50,000	50,000	50,000
A03970	Others		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
OI6152	Govt Primary Schools (Male) Lower Orakza				
002	Other Contingencies		60,000	60,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>5,000,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
A041	TOTAL PENSION		<u>5,000,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>5,000,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
001	Superannuation Encashment of L.P.R		5,000,000	3,000,000	5,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>5,000,000</u>	<u>2,000,000</u>	<u>5,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>5,000,000</u>	<u>2,000,000</u>	<u>5,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>5,000,000</u>	<u>2,000,000</u>	<u>5,000,000</u>
001	Fin: Asstt:		5,000,000	2,000,000	5,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture		50,000	50,000	50,000
Govt Primary Schools (Male) Lower Orakza			289,253,800	29,803,260	108,988,630

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
OI6153	Govt Primary Schools (Female) Lower ORAKZAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>254,166,180</u>	<u>265,668,660</u>	<u>492,381,010</u>
A011	TOTAL PAY		<u>546</u>	<u>546</u>	<u>112,885,000</u>	<u>143,538,060</u>	<u>372,174,400</u>
A011-1	TOTAL PAY OF OFFICERS					<u>2,193,320</u>	
A01101	Total Basic Pay Of Officer					<u>2,193,320</u>	
A011-2	TOTAL PAY OF OTHER STAFF		<u>546</u>	<u>546</u>	<u>112,885,000</u>	<u>141,344,740</u>	<u>372,174,400</u>
A01151	Total Basic Pay Other Staff		<u>546</u>	<u>546</u>	<u>112,885,000</u>	<u>141,344,740</u>	<u>372,174,400</u>
P380	Primary School Head Teacher	(BPS-15)	125	125	24,400,000		20,840,000
T023	Theology Teacher	(BPS-15)	61	61	13,000,000		13,300,000
P006	Primary School Teacher	(BPS-12)	134	134	35,540,000		301,000,000
B006	Behishti	(BPS-03)	4	4	740,000		814,000
C002	Caller	(BPS-03)	92	92	19,650,000		15,615,000
C057	Chowkidar	(BPS-03)	127	127	19,050,000		20,055,000
M010	Mali	(BPS-03)		1			180,200
N005	Naib Qasid	(BPS-03)	2	2	340,000		370,200
M010	Mali	(BPS-01)	1		165,000		
A012	TOTAL ALLOWANCES				<u>141,281,180</u>	<u>122,130,600</u>	<u>120,206,610</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>124,417,180</u>	<u>115,574,470</u>	<u>117,679,460</u>
A01202	House Rent Allowance				18,820,000	11,483,810	11,483,810
A01203	Conveyance Allowance				18,640,000	10,044,010	10,044,010
A01207	Washing Allowance				2,060,000	1,761,030	1,896,030
A01208	Dress Allowance				2,060,000	1,896,030	1,896,030
A0120D	Integrated Allowance				500,000	727,980	727,980
A01217	Medical Allowance				14,000,000	6,368,260	6,368,260
A0121T	Adhoc Relief Allowance 2013				2,020,000	1,518,860	1,518,860
A0122C	Adhoc Relief Allowance - 2015				1,520,000	1,000,040	1,000,040

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
OI6153	Govt Primary Schools (Female) Lower ORAKZAI				
A0122M	Adhoc Releif Allowance 2016			2,930	
A0122Y	Ad-hoc Relief Allowance 2017			22,500	
A01233	Unattractive Area Allowance		<u>8,730,700</u>	<u>6,227,360</u>	<u>6,227,360</u>
001	Unattractive area allowance		8,730,700	6,227,360	6,227,360
A01239	Special allowance			<u>25,470</u>	
001	Special Allowance			25,470	
A0123G	Ad-hoc Relief Allowance-2018			19,880	
A0123P	Ad-hoc Relief Allowance 2019			16,990	
A0124F	Adhoc Relief Allowance-2021			22,490	
A0124H	Special Allowance-2021		840,000	38,500	42,000
A0124L	Weather Allowance		146,480	146,480	243,000
A0124N	Disparity Reduction Allowance 2022- 15%		26,040,000	13,628,710	13,628,710
A0124R	Adhoc Relief Allowance 2022		26,040,000	13,628,710	13,628,710
A0124X	Adhoc Relief Allowance 2023		3,000,000	46,994,430	48,474,660
A0125E	Adhoc Relief Allowance 2024				500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>16,864,000</u>	<u>6,556,130</u>	<u>2,527,150</u>
A01274	Medical Charges		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges		100,000	100,000	100,000
A01278	Leave Salary		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Leave Salary		200,000	200,000	200,000
A01289	Teaching Allowance		16,564,000	6,256,130	2,227,150
A03	TOTAL OPERATING EXPENSES		<u>1,210,000</u>	<u>1,220,000</u>	<u>1,260,000</u>
A032	TOTAL COMMUNICATIONS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201	Postage and Telegraph		10,000	10,000	10,000
A033	TOTAL UTILITIES		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,050,000</u>
A03303	Electricity		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,050,000</u>
001	Electricity		1,000,000	1,000,000	1,050,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
OI6153	Govt Primary Schools (Female) Lower ORAKZAI				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Travelling Allowance		100,000	100,000	100,000
A039	TOTAL GENERAL		<u>100,000</u>	<u>110,000</u>	<u>100,000</u>
A03901	Stationery		<u>50,000</u>	<u>60,000</u>	<u>50,000</u>
001	Stationery Charges		50,000	60,000	50,000
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002	Other Contingencies		50,000	50,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>5,000,000</u>	<u>5,175,390</u>	<u>5,000,000</u>
A041	TOTAL PENSION		<u>5,000,000</u>	<u>5,175,390</u>	<u>5,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>5,000,000</u>	<u>5,175,390</u>	<u>5,000,000</u>
001	Superannuation Encashment of L.P.R		5,000,000	5,175,390	5,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>3,000,000</u>	<u>800,000</u>	<u>5,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>3,000,000</u>	<u>800,000</u>	<u>5,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>3,000,000</u>	<u>800,000</u>	<u>5,000,000</u>
001	Fin: Asstt:		3,000,000	800,000	5,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture		50,000	50,000	50,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
OI6153	Govt Primary Schools (Female) Lower ORAKZAI				
Govt Primary Schools (Female) Lower ORAKZAI			263,426,180	272,914,050	503,691,010

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE						
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES						
091102	PRIMARY						
OI6154	Govt Primary Schools (Female) Upper ORAKZAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>149,195,900</u>	<u>75,681,930</u>	<u>90,136,930</u>
A011	TOTAL PAY		<u>220</u>	<u>220</u>	<u>50,323,900</u>	<u>38,595,930</u>	<u>52,754,290</u>
A011-1	TOTAL PAY OF OFFICERS					<u>573,190</u>	
A01101	Total Basic Pay Of Officer					<u>573,190</u>	
A011-2	TOTAL PAY OF OTHER STAFF		<u>220</u>	<u>220</u>	<u>50,323,900</u>	<u>38,022,740</u>	<u>52,754,290</u>
A01151	Total Basic Pay Other Staff		<u>220</u>	<u>220</u>	<u>50,323,900</u>	<u>38,022,740</u>	<u>52,754,290</u>
P380	Primary School Head Teacher	(BPS-15)	52	52	15,400,000		14,940,000
T023	Theology Teacher	(BPS-15)	17	17	4,783,900		5,060,290
P006	Primary School Teacher	(BPS-12)	53	53	12,820,000		14,102,000
C002	Caller	(BPS-03)	46	46	8,520,000		9,072,000
C057	Chowkidar	(BPS-03)	52	52	8,800,000		9,580,000
A012	TOTAL ALLOWANCES				<u>98,872,000</u>	<u>37,086,000</u>	<u>37,382,640</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>86,122,000</u>	<u>35,288,420</u>	<u>35,785,060</u>
A01202	House Rent Allowance				13,600,000	3,145,430	3,145,430
A01203	Conveyance Allowance				13,520,000	2,968,740	2,968,740
A01207	Washing Allowance				1,000,000	1,263,000	1,263,000
A01208	Dress Allowance				1,000,000	1,243,000	1,263,000
A0120D	Integrated Allowance					737,550	738,000
A01217	Medical Allowance				9,720,000	1,969,550	1,969,550
A0121T	Adhoc Relief Allowance 2013				760,000	425,470	425,470
A0122C	Adhoc Relief Allowance - 2015				660,000	327,270	327,270
A0122M	Adhoc Relief Allowance 2016					4,290	
A0122Y	Ad-hoc Relief Allowance 2017					5,940	
A01233	Unattractive Area Allowance				<u>9,820,000</u>	<u>2,041,580</u>	<u>2,041,580</u>
001	Unattractive area allowance				9,820,000	2,041,580	2,041,580
A0123G	Ad-hoc Relief Allowance-2018					5,940	

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
OI6154	Govt Primary Schools (Female) Upper ORAKZAI				
A0123P	Ad-hoc Relief Allowance 2019			5,940	
A0124F	Adhoc Relief Allowance-2021			8,700	
A0124H	Special Allowance-2021		42,000	77,000	84,000
A0124L	Weather Allowance			66,150	66,150
A0124N	Disparity Reduction Allowance 2022- 15%		16,500,000	3,812,650	3,812,650
A0124R	Adhoc Relief Allowance 2022		16,500,000	3,812,650	3,812,650
A0124X	Adhoc Relief Allowance 2023		3,000,000	13,367,570	13,367,570
A0125E	Adhoc Relief Allowance 2024				500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>12,750,000</u>	<u>1,797,580</u>	<u>1,597,580</u>
A01274	Medical Charges		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges		50,000	50,000	50,000
A01278	Leave Salary		<u>100,000</u>	<u>300,000</u>	<u>100,000</u>
001	Leave Salary		100,000	300,000	100,000
A01289	Teaching Allowance		12,600,000	1,447,580	1,447,580
A03	TOTAL OPERATING EXPENSES		<u>990,000</u>	<u>1,080,000</u>	<u>1,070,000</u>
A032	TOTAL COMMUNICATIONS		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
A03201	Postage and Telegraph		10,000	10,000	20,000
A033	TOTAL UTILITIES		<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
A03303	Electricity		<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001	Electricity		800,000	800,000	800,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
001	Travelling Allowance		100,000	150,000	150,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>120,000</u>	<u>100,000</u>
A03901	Stationery		<u>40,000</u>	<u>60,000</u>	<u>50,000</u>

**OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
OI6154	Govt Primary Schools (Female) Upper ORAKZAI				
001	Stationery Charges		40,000	60,000	50,000
A03970	Others		<u>40,000</u>	<u>60,000</u>	<u>50,000</u>
002	Other Contingencies		40,000	60,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>5,000,000</u>	<u>2,000,000</u>	<u>4,000,000</u>
A041	TOTAL PENSION		<u>5,000,000</u>	<u>2,000,000</u>	<u>4,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>5,000,000</u>	<u>2,000,000</u>	<u>4,000,000</u>
001	Superannuation Encashment of L.P.R		5,000,000	2,000,000	4,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>5,000,000</u>	<u>2,400,000</u>	<u>4,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>5,000,000</u>	<u>2,400,000</u>	<u>4,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>5,000,000</u>	<u>2,400,000</u>	<u>4,000,000</u>
001	Fin: Asstt:		5,000,000	2,400,000	4,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>35,000</u>	<u>40,000</u>	<u>40,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>35,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture		35,000	40,000	40,000
Govt Primary Schools (Female) Upper ORAKZAI			160,220,900	81,201,930	99,246,930

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6014	Govt Middle Schools (Male) Orakzai Orakzai.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>126,214,670</u>	<u>202,801,930</u>	<u>163,418,290</u>
A011	TOTAL PAY	<u>280</u>	<u>280</u>	<u>68,001,360</u>	<u>108,068,650</u>
A011-1	TOTAL PAY OF OFFICERS	<u>35</u>	<u>35</u>	<u>11,050,000</u>	<u>40,046,920</u>
A01101	Total Basic Pay Of Officer	<u>35</u>	<u>35</u>	<u>11,050,000</u>	<u>40,046,920</u>
S579	Secondary School Teacher (BPS-16)	35	35	11,050,000	11,155,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>245</u>	<u>245</u>	<u>56,951,360</u>	<u>68,021,730</u>
A01151	Total Basic Pay Other Staff	<u>245</u>	<u>245</u>	<u>56,951,360</u>	<u>68,021,730</u>
A047	Arabic Teacher (BPS-15)	34	34	9,020,120	9,922,130
C020	Certificated Teacher (BPS-15)	70	70	17,020,120	13,722,130
D106	Drawing Master (BPS-15)	34	34	9,120,300	10,032,330
P030	Physical Education Teacher (BPS-15)	34	34	9,020,120	9,922,130
T023	Theology Teacher (BPS-15)	1	1	320,000	352,000
Q001	Qari (BPS-12)	1	1	260,000	286,000
B006	Behishti (BPS-03)	4	4	720,200	792,220
C057	Chowkidar (BPS-03)	2	2	350,200	385,220
N005	Naib Qasid (BPS-03)	33	33	5,540,000	6,094,000
S162	Sweeper (BPS-03)	32	32	5,580,300	6,138,330
A012	TOTAL ALLOWANCES			<u>58,213,310</u>	<u>94,733,280</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>52,015,410</u>	<u>87,415,450</u>
A01202	House Rent Allowance			9,029,300	9,977,850
A01203	Conveyance Allowance			7,074,900	8,716,170
A01207	Washing Allowance			690,400	735,970
A01208	Dress Allowance			690,400	731,970
A0120D	Integrated Allowance			450,800	389,600

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6014	Govt Middle Schools (Male) Orakzai				
	Orakzai.				
A01216	Qualification Allowance			21,800	
A01217	Medical Allowance		5,011,200	4,519,710	4,519,710
A0121T	Adhoc Relief Allowance 2013		350,200	756,850	756,850
A0122C	Adhoc Relief Allowance - 2015		514,700	517,930	517,930
A0122M	Adhoc Relief Allowance 2016			35,250	
A0122N	Special Conveyance Allowance to Disabled Employees		36,000	78,480	72,000
A0122Y	Ad-hoc Relief Allowance 2017			42,030	
A01233	Unattractive Area Allowance		<u>5,858,100</u>	<u>4,919,140</u>	<u>4,919,140</u>
001	Unattractive area allowance		5,858,100	4,919,140	4,919,140
A01238	Charge allowance		20,000	100	20,000
A0123G	Ad-hoc Relief Allowance-2018			42,030	
A0123P	Ad-hoc Relief Allowance 2019			42,030	
A0124C	Disparity Reduction Allowance			31,630	
A0124F	Adhoc Relief Allowance-2021			40,250	
A0124H	Special Allowance-2021		163,880	99,190	163,880
A0124L	Weather Allowance		47,930	47,930	47,930
A0124N	Disparity Reduction Allowance 2022- 15%		10,038,800	10,013,110	10,013,110
A0124R	Adhoc Relief Allowance 2022		10,038,800	10,013,110	10,013,110
A0124X	Adhoc Relief Allowance 2023		2,000,000	35,346,170	35,346,170
A0125E	Adhoc Relief Allowance 2024				500,000
A01270	Other			<u>13,630</u>	
084	M.Phill Allowance			13,630	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>6,197,900</u>	<u>7,601,350</u>	<u>7,201,350</u>
A01274	Medical Charges		<u>30,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges		30,000	50,000	50,000
A01278	Leave Salary		<u>50,000</u>	<u>500,000</u>	<u>100,000</u>
001	Leave Salary		50,000	500,000	100,000
A01289	Teaching Allowance		6,117,900	7,051,350	7,051,350
A03	TOTAL OPERATING EXPENSES		<u>780,000</u>	<u>740,000</u>	<u>680,000</u>
A032	TOTAL COMMUNICATIONS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201	Postage and Telegraph		10,000	10,000	10,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6014	Govt Middle Schools (Male) Orakzai Orakzai.				
A033	TOTAL UTILITIES		<u>600,000</u>	<u>500,000</u>	<u>500,000</u>
A03303	Electricity		<u>600,000</u>	<u>500,000</u>	<u>500,000</u>
001	Electricity		600,000	500,000	500,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>100,000</u>	<u>80,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>100,000</u>	<u>80,000</u>
001	Travelling Allowance		80,000	100,000	80,000
A039	TOTAL GENERAL		<u>90,000</u>	<u>130,000</u>	<u>90,000</u>
A03901	Stationery		<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
001	Stationery Charges		50,000	80,000	50,000
A03970	Others		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
002	Other Contingencies		40,000	50,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>5,000,000</u>	<u>3,727,430</u>	<u>5,000,000</u>
A041	TOTAL PENSION		<u>5,000,000</u>	<u>3,727,430</u>	<u>5,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>5,000,000</u>	<u>3,727,430</u>	<u>5,000,000</u>
001	Superannuation Encashment of L.P.R		5,000,000	3,727,430	5,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>4,000,000</u>	<u>3,600,000</u>	<u>4,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>4,000,000</u>	<u>3,600,000</u>	<u>4,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>4,000,000</u>	<u>3,600,000</u>	<u>4,000,000</u>
001	Fin: Asstt:		4,000,000	3,600,000	4,000,000
A09	TOTAL PHYSICAL ASSETS		<u>50,000</u>	<u>50,000</u>	

**OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6014	Govt Middle Schools (Male) Orakzai Orakzai.				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>	<u>50,000</u>	
A09701	Furniture and Fixtures		<u>50,000</u>	<u>50,000</u>	
001	Furniture & Fixture		50,000	50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>30,000</u>	<u>40,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	30,000	20,000
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
Govt Middle Schools (Male) Orakzai Orakzai.			136,064,670	210,949,360	173,138,290

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6015	Govt; Higher Secondary School Kalaya Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,182,270</u>	<u>62,348,770</u>	<u>45,846,620</u>
A011	TOTAL PAY				<u>25,768,350</u>	<u>34,440,470</u>	<u>28,058,670</u>
A011-1	TOTAL PAY OF OFFICERS				<u>20,869,680</u>	<u>26,842,520</u>	<u>22,670,640</u>
A01101	Total Basic Pay Of Officer				<u>20,649,680</u>	<u>26,567,060</u>	<u>22,439,640</u>
P070	Principal	(BPS-19)	1	1	1,408,230		1,549,050
S144	Subject Specialist	(BPS-18)	5	5	4,080,300		4,488,330
V011	Vice Principal	(BPS-18)	1	1	1,108,030		1,218,830
L033	Librarian	(BPS-17)	1	1	600,200		660,220
S144	Subject Specialist	(BPS-17)	5	5	3,040,000		3,344,000
A057	Assistant	(BPS-16)	1	1	502,000		552,200
L160	Laboratory Superintendent	(BPS-16)	1	1	450,000		495,000
S572	Senior Certified Teacher	(BPS-16)	6	6	3,020,000		3,322,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	600,200		660,220
S575	Senior Drawing Master	(BPS-16)	1	1	520,000		572,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	550,020		605,020
S579	Secondary School Teacher	(BPS-16)	8	8	4,020,500		4,422,550
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	500,200		550,220
A01102	Personal pay				220,000	275,460	231,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>4,898,670</u>	<u>7,597,950</u>	<u>5,388,030</u>
A01151	Total Basic Pay Other Staff				<u>4,888,670</u>	<u>7,597,950</u>	<u>5,377,530</u>
C020	Certificated Teacher	(BPS-15)	1	1	420,000		462,000
L005	Laboratory Supervisor	(BPS-14)	1	1	280,000		308,000
S035	Senior Clerk	(BPS-14)	1	1	360,000		396,000
C457	Certified Teacher IT	(BPS-12)	1	1	320,000		352,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6015	Govt; Higher Secondary School Kalaya Orakzai.						
J013	Junior Clerk	(BPS-11)	1	1	310,000		341,000
I003	Imam Teacher	(BPS-10)	1	1	300,120		330,130
S049	Senior Laboratory Assistant	(BPS-09)	1	1	260,000		286,000
L001	Laboratory Assistant	(BPS-07)	2	2	380,000		418,000
B006	Behishti	(BPS-04)	1	1	201,000		221,100
C057	Chowkidar	(BPS-04)	1	1	230,000		253,000
L002	Laboratory Attendant	(BPS-04)	5	5	1,006,530		1,107,180
N005	Naib Qasid	(BPS-04)	2	2	401,020		441,120
S162	Sweeper	(BPS-04)	2	2	420,000		462,000
A01152	Personal pay				10,000		10,500
A012	TOTAL ALLOWANCES				<u>17,413,920</u>	<u>27,908,300</u>	<u>17,787,950</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,681,420</u>	<u>26,444,860</u>	<u>16,324,510</u>
A01202	House Rent Allowance				2,400,000	2,441,760	2,520,000
A01203	Conveyance Allowance				2,300,000	2,080,070	2,415,000
A01207	Washing Allowance				120,000	152,000	120,000
A01208	Dress Allowance				120,000	152,000	120,000
A0120D	Integrated Allowance				20,000	156,000	21,000
A01216	Qualification Allowance					20,000	
A01217	Medical Allowance				1,050,120	993,420	993,420
A0121T	Adhoc Relief Allowance 2013				420,000	394,250	441,000
A01224	Entertainment Allowance				6,000	60,000	6,000
A0122C	Adhoc Relief Allowance - 2015				290,000	275,570	290,000
A0122N	Special Conveyance Allowance to Disbalded Employees				120,000	216,000	120,000
A01233	Unattractive Area Allowance				<u>1,300,000</u>	<u>1,198,800</u>	<u>1,198,800</u>
001	Unattractive area allowance				1,300,000	1,198,800	1,198,800
A01238	Charge allowance				1,200	2,400	1,200
A0124C	Disparity Reduction Allowance					316,680	
A0124H	Special Allowance-2021				84,000	582,180	84,000
A0124L	Weather Allowance				9,500	9,500	9,500

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6015	Govt; Higher Secondary School Kalaya Orakzai.				
A0124N	Disparity Reduction Allowance 2022- 15%		3,200,300	2,954,140	3,318,920
A0124R	Adhoc Relief Allowance 2022		3,200,300	3,318,920	3,318,920
A0124X	Adhoc Relief Allowance 2023		1,000,000	11,111,950	1,111,950
A01253	Science Teaching Allowance		40,000	6,720	4,800
A0125E	Adhoc Relief Allowance 2024				200,000
A01270	Other			<u>2,500</u>	<u>30,000</u>
084	M.Phill Allowance			2,500	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,732,500</u>	<u>1,463,440</u>	<u>1,463,440</u>
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A01289	Teaching Allowance		1,730,500	1,463,440	1,463,440
A03	TOTAL OPERATING EXPENSES		<u>350,000</u>	<u>483,070</u>	<u>307,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>50,000</u>	<u>52,000</u>
A03201	Postage and Telegraph		10,000	10,000	10,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
001	Telephone and Trunk Call		40,000	40,000	42,000
A033	TOTAL UTILITIES		<u>120,000</u>	<u>120,000</u>	<u>130,000</u>
A03303	Electricity		<u>120,000</u>	<u>120,000</u>	<u>130,000</u>
001	Electricity		120,000	120,000	130,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>110,000</u>	<u>152,000</u>	<u>60,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>140,000</u>	<u>50,000</u>
001	Travelling Allowance		100,000	140,000	50,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,000	10,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6015	Govt; Higher Secondary School Kalaya Orakzai.				
A039	TOTAL GENERAL		<u>70,000</u>	<u>161,070</u>	<u>65,000</u>
A03901	Stationery		<u>30,000</u>	<u>40,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	40,000	30,000
A03902	Printing and Publication		<u>5,000</u>	<u>15,000</u>	
001	Printing and publication		5,000	15,000	
A03905	Newspapers Periodicals and Books		5,000	6,070	5,000
A03970	Others		<u>30,000</u>	<u>100,000</u>	<u>30,000</u>
002	Other Contingencies		30,000	30,000	30,000
212	Hiring of Teachers, Sport Kits & Library Books			70,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>358,440</u>	
A041	TOTAL PENSION			<u>358,440</u>	
A04114	Superannuation Encashment of L.P.R			<u>358,440</u>	
001	Superannuation Encashment of L.P.R			358,440	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,225,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,225,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	
001	Fin: Asstt:			1,200,000	
A05270	To Others			<u>25,000</u>	
001	To Others			25,000	
A09	TOTAL PHYSICAL ASSETS			<u>3,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>3,000</u>	
A09404	Medical and Laboratory Equipment			3,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>105,000</u>	<u>35,000</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6015	Govt; Higher Secondary School Kalaya Orakzai.				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	30,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		20,000	30,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>25,000</u>	
A13303	Other Buildings			<u>25,000</u>	
001	Other Buildings.			25,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Govt; Higher Secondary School Kalaya Orakzai.			43,572,270	64,523,280	46,188,620

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6016	Govt; High School Gulistan Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,596,080</u>	<u>16,798,690</u>	<u>18,371,610</u>
A011	TOTAL PAY		18	18	<u>7,418,860</u>	<u>9,084,950</u>	<u>9,660,740</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,563,460</u>	<u>5,239,420</u>	<u>6,019,800</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,563,460</u>	<u>5,239,420</u>	<u>6,019,800</u>
P070	Principal	(BPS-18)	1	1	1,008,200		1,109,020
S572	Senior Certified Teacher	(BPS-16)	1	1	604,500		664,950
S573	Senior Arabic Teacher	(BPS-16)	1	1	550,060		605,060
S574	Senior Theology Teacher	(BPS-16)	1	1	600,500		660,550
S575	Senior Drawing Master	(BPS-16)	1	1	580,200		638,220
S579	Secondary School Teacher	(BPS-16)	3	3	1,220,000		2,342,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,855,400</u>	<u>3,845,530</u>	<u>3,640,940</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,855,400</u>	<u>3,845,530</u>	<u>3,640,940</u>
C020	Certificated Teacher	(BPS-15)	3	3	1,220,000		1,842,000
P030	Physical Education Teacher	(BPS-15)	1	1	310,200		341,220
J013	Junior Clerk	(BPS-11)	1	1	280,000		308,000
C057	Chowkidar	(BPS-04)	2	2	450,000		495,000
C095	Cook	(BPS-04)	1	1	205,000		225,500
L002	Laboratory Attendant	(BPS-04)	1	1	210,000		231,000
N005	Naib Qasid	(BPS-03)	1	1	180,200		198,220
A012	TOTAL ALLOWANCES				<u>7,177,220</u>	<u>7,713,740</u>	<u>8,710,870</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,737,200</u>	<u>7,241,300</u>	<u>8,238,430</u>
A01202	House Rent Allowance				1,370,100	626,300	938,610
A01203	Conveyance Allowance				804,200	651,690	844,410
A01207	Washing Allowance				36,000	74,400	36,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6016	Govt; High School Gulistan Orakzai.				
A01208	Dress Allowance		36,000	74,400	36,000
A0120D	Integrated Allowance		7,200	7,200	7,200
A01217	Medical Allowance		404,500	352,410	424,730
A0121T	Adhoc Relief Allowance 2013		182,400	103,540	191,520
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		123,600	70,160	129,780
A01233	Unattractive Area Allowance		<u>342,000</u>	<u>361,500</u>	<u>361,500</u>
001	Unattractive area allowance		342,000	361,500	361,500
A01238	Charge allowance		1,200		1,200
A0124H	Special Allowance-2021		195,600		195,600
A0124L	Weather Allowance		3,400	3,400	3,400
A0124N	Disparity Reduction Allowance 2022- 15%		1,461,300	882,580	882,580
A0124R	Adhoc Relief Allowance 2022		1,461,300	882,580	882,580
A0124X	Adhoc Relief Allowance 2023		300,000	3,142,520	3,142,520
A01253	Science Teaching Allowance		2,400	2,620	4,800
A0125E	Adhoc Relief Allowance 2024				150,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>440,020</u>	<u>472,440</u>	<u>472,440</u>
A01289	Teaching Allowance		440,020	472,440	472,440
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>185,000</u>	<u>195,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		50,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	40,000	50,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6016	Govt; High School Gulistan Orakzai.				
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Other Contingencies		20,000	20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>366,360</u>	
A041	TOTAL PENSION			<u>366,360</u>	
A04114	Superannuation Encashment of L.P.R			<u>366,360</u>	
001	Superannuation Encashment of L.P.R			366,360	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	20,000	15,000
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
Govt; High School Gulistan Orakzai.			14,751,080	17,370,050	18,596,610

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6017	Govt; High School And Khel Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,733,200</u>	<u>25,892,990</u>	<u>32,419,550</u>
A011	TOTAL PAY		35	35	<u>18,470,230</u>	<u>13,895,940</u>	<u>20,310,210</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>14,103,670</u>	<u>10,608,490</u>	<u>15,507,010</u>
A01101	Total Basic Pay Of Officer		21	21	<u>13,962,870</u>	<u>10,571,550</u>	<u>15,359,170</u>
P070	Principal	(BPS-19)	1	1	1,208,750		1,329,630
L033	Librarian	(BPS-17)	1	1	1,006,500		1,107,150
S144	Subject Specialist	(BPS-17)	9	9	6,059,360		6,665,300
A057	Assistant	(BPS-16)	1	1	500,400		550,440
S572	Senior Certified Teacher	(BPS-16)	3	3	2,024,740		2,227,220
S573	Senior Arabic Teacher	(BPS-16)	1	1	510,500		561,550
S575	Senior Drawing Master	(BPS-16)	1	1	500,200		550,220
S576	Senior Physical education Teacher	(BPS-16)	1	1	500,420		550,460
S579	Secondary School Teacher	(BPS-16)	2	2	1,002,000		1,102,200
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	650,000		715,000
A01102	Personal pay				140,800	36,940	147,840
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,366,560</u>	<u>3,287,450</u>	<u>4,803,200</u>
A01151	Total Basic Pay Other Staff		14	14	<u>4,366,560</u>	<u>3,287,450</u>	<u>4,803,200</u>
C020	Certificated Teacher	(BPS-15)	2	2	1,007,900		1,108,690
T023	Theology Teacher	(BPS-15)	1	1	402,300		442,530
C457	Certified Teacher IT	(BPS-12)	1	1	402,300		442,520
J013	Junior Clerk	(BPS-11)	1	1	300,310		330,340
L001	Laboratory Assistant	(BPS-07)	4	4	1,258,240		1,384,060
C057	Chowkidar	(BPS-03)	1	1	200,110		220,120
L002	Laboratory Attendant	(BPS-03)	2	2	410,200		451,220

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6017	Govt; High School And Khel Orakzai.						
N005	Naib Qasid	(BPS-03)	1	1	190,000		209,000
S162	Sweeper	(BPS-03)	1	1	195,200		214,720
A012	TOTAL ALLOWANCES				<u>10,262,970</u>	<u>11,997,050</u>	<u>12,109,340</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,408,770</u>	<u>11,404,130</u>	<u>11,516,420</u>
A01202	House Rent Allowance				1,415,300	1,109,600	1,109,600
A01203	Conveyance Allowance				1,258,200	1,012,610	1,012,610
A01207	Washing Allowance				55,000	60,000	60,000
A01208	Dress Allowance				55,000	60,000	60,000
A0120D	Integrated Allowance				21,600	21,600	21,600
A01217	Medical Allowance				569,000	472,880	472,880
A0121T	Adhoc Relief Allowance 2013				185,000	130,280	130,280
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				126,300	88,700	88,700
A0122N	Special Conveyance Allowance to Disbalded Employees				117,500	216,000	144,000
A01233	Unattractive Area Allowance				<u>1,198,200</u>	<u>632,550</u>	<u>632,550</u>
001	Unattractive area allowance				1,198,200	632,550	632,550
A01238	Charge allowance				1,200	1,200	1,200
A0124C	Disparity Reduction Allowance					37,100	
A0124H	Special Allowance-2021				404,600	383,790	390,000
A0124L	Weather Allowance				3,400	3,400	3,400
A0124N	Disparity Reduction Allowance 2022- 15%				1,734,900	1,315,000	1,315,000
A0124R	Adhoc Relief Allowance 2022				1,734,900	1,315,000	1,315,000
A0124X	Adhoc Relief Allowance 2023				520,000	4,535,060	4,548,800
A01253	Science Teaching Allowance				2,670	3,360	4,800
A0125E	Adhoc Relief Allowance 2024						200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>854,200</u>	<u>592,920</u>	<u>592,920</u>
A01289	Teaching Allowance				854,200	592,920	592,920
A03	TOTAL OPERATING EXPENSES				<u>265,000</u>	<u>498,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATIONS				<u>10,000</u>	<u>11,000</u>	<u>5,000</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6017	Govt; High School And Khel Orakzai.				
A03201	Postage and Telegraph		10,000	10,000	5,000
A03202	Telephone and Trunk Call			<u>1,000</u>	
001	Telephone and Trunk Call			1,000	
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Electricity		50,000	50,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>160,000</u>	<u>302,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>160,000</u>	<u>300,000</u>	<u>50,000</u>
001	Travelling Allowance		160,000	300,000	50,000
A03808	Conveyance Charges			<u>2,000</u>	
001	Conveyance Charges			2,000	
A039	TOTAL GENERAL		<u>45,000</u>	<u>135,000</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	30,000	20,000
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>20,000</u>	<u>90,000</u>	<u>20,000</u>
002	Other Contingencies		20,000	20,000	20,000
212	Hiring of Teachers, Sport Kits & Library Books			70,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>786,000</u>	
A041	TOTAL PENSION			<u>786,000</u>	
A04114	Superannuation Encashment of L.P.R			<u>786,000</u>	
001	Superannuation Encashment of L.P.R			786,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,225,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,225,000</u>	

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6017	Govt; High School And Khel Orakzai.				
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	
001	Fin: Asstt:			1,200,000	
A05270	To Others			<u>25,000</u>	
001	To Others			25,000	
A09	TOTAL PHYSICAL ASSETS			<u>3,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>3,000</u>	
A09404	Medical and Laboratory Equipment			3,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>95,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	30,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>20,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	20,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>25,000</u>	
A13303	Other Buildings			<u>25,000</u>	
001	Other Buildings.			25,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6017	Govt; High School And Khel Orakzai.				
			29,028,200	28,499,990	32,629,550

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6018	Govt; Higher Secondary School Sarobi Garhi Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,222,100</u>	<u>30,833,060</u>	<u>31,016,080</u>
A011	TOTAL PAY				<u>15,103,600</u>	<u>16,876,990</u>	<u>16,659,200</u>
A011-1	TOTAL PAY OF OFFICERS				<u>12,212,620</u>	<u>13,137,820</u>	<u>13,479,130</u>
A01101	Total Basic Pay Of Officer				<u>12,212,620</u>	<u>13,113,880</u>	<u>13,429,130</u>
P070	Principal	(BPS-19)	1	1	1,208,450		1,329,300
L033	Librarian	(BPS-17)	1	1	806,600		887,260
S144	Subject Specialist	(BPS-17)	9	9	4,510,360		4,961,400
S579	Secondary School Teacher	(BPS-17)	3	3	1,560,000		1,716,000
A057	Assistant	(BPS-16)	1	1	410,500		451,550
C082	Computer Operator	(BPS-16)	1	1	420,600		462,660
S572	Senior Certified Teacher	(BPS-16)	5	5	2,020,500		2,222,550
S573	Senior Arabic Teacher	(BPS-16)	1	1	450,500		495,550
S574	Senior TheologyTeacher	(BPS-16)	1	1	420,600		462,660
S575	Senior Drawing Master	(BPS-16)	1	1	404,510		440,200
A01102	Personal pay					23,940	50,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,890,980</u>	<u>3,739,170</u>	<u>3,180,070</u>
A01151	Total Basic Pay Other Staff				<u>2,890,980</u>	<u>3,739,170</u>	<u>3,180,070</u>
P030	Physical Education Teacher	(BPS-15)	1	1	400,200		440,220
L005	Laboratory Supervisor	(BPS-14)	1	1	340,000		374,000
J013	Junior Clerk	(BPS-11)	1	1	350,200		385,220
L001	Laboratory Assistant	(BPS-07)	3	3	820,000		902,000
C057	Chowkidar	(BPS-03)	1	1	200,100		220,110
L002	Laboratory Attendant	(BPS-03)	2	2	380,200		418,220
N005	Naib Qasid	(BPS-03)	1	1	200,160		220,170

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6018	Govt; Higher Secondary School Sarobi Garhi Orakzai.						
S162	Sweeper	(BPS-03)	1	1	200,120		220,130
A012	TOTAL ALLOWANCES				<u>10,118,500</u>	<u>13,956,070</u>	<u>14,356,880</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,040,400</u>	<u>13,066,280</u>	<u>13,224,880</u>
A01202	House Rent Allowance				1,470,100	1,272,280	1,272,280
A01203	Conveyance Allowance				1,320,500	1,143,380	1,143,380
A01207	Washing Allowance				36,000	36,000	36,000
A01208	Dress Allowance				36,000	36,000	36,000
A0120D	Integrated Allowance				7,200	71,400	14,400
A01217	Medical Allowance				594,300	514,760	514,760
A0121T	Adhoc Relief Allowance 2013				220,200	166,120	166,120
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				18,000		18,000
A0122C	Adhoc Relief Allowance - 2015				140,900	113,930	113,930
A01233	Unattractive Area Allowance				<u>840,500</u>	<u>719,000</u>	<u>719,000</u>
001	Unattractive area allowance				840,500	719,000	719,000
A01238	Charge allowance				1,200	1,200	1,200
A0124H	Special Allowance-2021				248,500	252,000	252,000
A0124L	Weather Allowance				3,400	3,400	3,400
A0124N	Disparity Reduction Allowance 2022- 15%				1,940,200	1,610,010	1,610,010
A0124R	Adhoc Relief Allowance 2022				1,940,200	1,610,010	1,610,010
A0124X	Adhoc Relief Allowance 2023				210,000	5,503,590	5,503,590
A01253	Science Teaching Allowance				7,200	7,200	4,800
A0125E	Adhoc Relief Allowance 2024						200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,078,100</u>	<u>889,790</u>	<u>1,132,000</u>
A01289	Teaching Allowance				1,078,100	889,790	1,132,000
A03	TOTAL OPERATING EXPENSES				<u>155,000</u>	<u>289,000</u>	<u>205,000</u>
A032	TOTAL COMMUNICATIONS				<u>10,000</u>	<u>11,000</u>	<u>10,000</u>
A03201	Postage and Telegraph				10,000	10,000	10,000
A03202	Telephone and Trunk Call					<u>1,000</u>	
001	Telephone and Trunk Call					1,000	

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6018	Govt; Higher Secondary School Sarobi Garhi Orakzai.				
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001	Electricity		50,000	50,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	90,000	50,000
A03808	Conveyance Charges			<u>2,000</u>	
001	Conveyance Charges			2,000	
A039	TOTAL GENERAL		<u>45,000</u>	<u>136,000</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	30,000	20,000
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03905	Newspapers Periodicals and Books		5,000	6,000	5,000
A03970	Others		<u>20,000</u>	<u>90,000</u>	<u>20,000</u>
002	Other Contingencies		20,000	20,000	20,000
212	Hiring of Teachers, Sport Kits & Library Books			70,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>25,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>25,000</u>	
A05270	To Others			<u>25,000</u>	
001	To Others			25,000	
A09	TOTAL PHYSICAL ASSETS			<u>3,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>3,000</u>	
A09404	Medical and Laboratory Equipment			3,000	

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6018	Govt; Higher Secondary School Sarobi Garhi Orakzai.				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>95,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	30,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	20,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>25,000</u>	
A13303	Other Buildings			<u>25,000</u>	
001	Other Buildings.			25,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Govt; Higher Secondary School Sarobi Garhi Orakzai.			25,407,100	31,245,060	31,251,080

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
OI6019	Govt; High School Saifal Dara Orakzai.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,922,530</u>	<u>14,568,290</u>	<u>16,795,290</u>	
A011	TOTAL PAY	20	20	<u>8,166,600</u>	<u>7,896,340</u>	<u>9,873,770</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>4,696,400</u>	<u>5,139,420</u>	<u>6,058,850</u>
A01101	Total Basic Pay Of Officer	9	9	<u>4,552,600</u>	<u>5,139,420</u>	<u>5,907,860</u>
H029	Head Master (BPS-17)	1	1	906,600		997,260
S572	Senior Certified Teacher (BPS-16)	3	3	1,250,000		1,875,000
S575	Senior Drawing Master (BPS-16)	1	1	520,600		572,660
S576	Senior Physical education Teacher (BPS-16)	1	1	530,200		583,220
S579	Secondary School Teacher (BPS-16)	3	3	1,345,200		1,879,720
A01102	Personal pay			143,800		150,990
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,470,200</u>	<u>2,756,920</u>	<u>3,814,920</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,424,200</u>	<u>2,746,620</u>	<u>3,766,620</u>
A047	Arabic Teacher (BPS-15)	1	1	440,300		484,330
C020	Certificated Teacher (BPS-15)	2	2	920,800		1,012,880
T023	Theology Teacher (BPS-15)	1	1	420,900		462,990
J013	Junior Clerk (BPS-11)	1	1	300,200		330,220
S049	Senior Laboratory Assistant (BPS-09)	1	1	350,800		385,880
C057	Chowkidar (BPS-04)	1	1	200,300		220,330
L002	Laboratory Attendant (BPS-04)	1	1	200,300		220,330
N005	Naib Qasid (BPS-04)	2	2	380,600		418,660
S162	Sweeper (BPS-03)	1	1	210,000		231,000
A01152	Personal pay			46,000	10,300	48,300
A012	TOTAL ALLOWANCES			<u>5,755,930</u>	<u>6,671,950</u>	<u>6,921,520</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6019	Govt; High School Saifal Dara Orakzai.				
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,233,800</u>	<u>6,309,370</u>	<u>6,558,940</u>
A01202	House Rent Allowance		758,900	564,410	564,410
A01203	Conveyance Allowance		794,200	584,890	584,890
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		34,800	34,800	34,800
A01217	Medical Allowance		330,400	259,500	259,500
A0121T	Adhoc Relief Allowance 2013		111,800	85,010	111,800
A0122C	Adhoc Relief Allowance - 2015		78,900	58,500	78,900
A01233	Unattractive Area Allowance		<u>416,400</u>	<u>314,700</u>	<u>314,700</u>
001	Unattractive area allowance		416,400	314,700	314,700
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		84,000	84,000	84,000
A0124L	Weather Allowance		3,400	3,400	3,400
A0124N	Disparity Reduction Allowance 2022- 15%		1,039,900	747,490	747,490
A0124R	Adhoc Relief Allowance 2022		1,039,900	747,490	747,490
A0124X	Adhoc Relief Allowance 2023		420,000	2,703,980	2,706,360
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>522,130</u>	<u>362,580</u>	<u>362,580</u>
A01289	Teaching Allowance		522,130	362,580	362,580
A03	TOTAL OPERATING EXPENSES		<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
A032	TOTAL COMMUNICATIONS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001	Electricity		50,000	50,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6019	Govt; High School Saifal Dara Orakzai.				
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	50,000	50,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Other Contingencies		20,000	20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>398,040</u>
A041	TOTAL PENSION				<u>398,040</u>
A04114	Superannuation Encashment of L.P.R				<u>398,040</u>
001	Superannuation Encashment of L.P.R				398,040
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,500,000</u>
001	Fin: Asstt:				1,500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	20,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	10,000	15,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6019	Govt; High School Saifal Dara Orakzai.				
Govt; High School Saifal Dara Orakzai.			14,102,530	14,748,290	18,923,330

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6020	Govt; High School Biland Khel Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,608,960</u>	<u>18,916,580</u>	<u>18,989,780</u>
A011	TOTAL PAY		21	21	<u>8,931,400</u>	<u>10,287,660</u>	<u>10,384,430</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,108,800</u>	<u>6,416,120</u>	<u>6,058,570</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,108,800</u>	<u>6,416,120</u>	<u>6,058,570</u>
P070	Principal	(BPS-19)	1	1	1,208,200		1,329,020
S572	Senior Certified Teacher	(BPS-16)	1	1	480,000		528,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	490,200		539,220
S575	Senior Drawing Master	(BPS-16)	1	1	550,300		605,330
S576	Senior Physical education Teacher	(BPS-16)	1	1	520,100		572,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,250,000		1,875,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	610,000		610,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,822,600</u>	<u>3,871,540</u>	<u>4,325,860</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,822,600</u>	<u>3,861,240</u>	<u>4,325,860</u>
C020	Certificated Teacher	(BPS-15)	4	4	1,830,000		2,013,000
T023	Theology Teacher	(BPS-15)	1	1	310,600		341,660
C457	Certified Teacher IT	(BPS-12)	1	1	410,800		451,880
J013	Junior Clerk	(BPS-11)	1	1	280,300		308,330
B006	Behishti	(BPS-03)	1	1	180,300		198,000
C057	Chowkidar	(BPS-03)	1	1	200,000		220,000
L002	Laboratory Attendant	(BPS-03)	1	1	210,300		231,330
N005	Naib Qasid	(BPS-03)	1	1	200,200		220,000
S162	Sweeper	(BPS-03)	1	1	200,100		341,660
A01152	Personal pay					10,300	

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6020	Govt; High School Biland Khel Orakzai.				
A012	TOTAL ALLOWANCES		<u>5,677,560</u>	<u>8,628,920</u>	<u>8,605,350</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,105,520</u>	<u>8,159,270</u>	<u>8,135,700</u>
A01202	House Rent Allowance		780,900	773,540	773,540
A01203	Conveyance Allowance		682,040	692,050	692,050
A01207	Washing Allowance		36,600	76,080	36,000
A01208	Dress Allowance		36,600	76,080	36,000
A0120D	Integrated Allowance		16,200	63,360	14,400
A01217	Medical Allowance		328,000	314,280	314,280
A0121T	Adhoc Relief Allowance 2013		116,820	112,660	116,820
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		80,600	77,900	80,600
A01233	Unattractive Area Allowance		<u>408,900</u>	<u>393,400</u>	<u>393,400</u>
001	Unattractive area allowance		408,900	393,400	393,400
A01238	Charge allowance		1,200	2,400	1,200
A0124H	Special Allowance-2021		42,000	142,110	42,000
A0124L	Weather Allowance		3,400	3,400	3,400
A0124N	Disparity Reduction Allowance 2022- 15%		1,020,630	972,360	972,360
A0124R	Adhoc Relief Allowance 2022		1,020,630	972,360	972,360
A0124X	Adhoc Relief Allowance 2023		525,000	3,481,290	3,481,290
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>572,040</u>	<u>469,650</u>	<u>469,650</u>
A01289	Teaching Allowance		572,040	469,650	469,650
A03	TOTAL OPERATING EXPENSES		<u>300,000</u>	<u>460,000</u>	<u>230,000</u>
A032	TOTAL COMMUNICATIONS		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6020	Govt; High School Biland Khel Orakzai.				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>220,000</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>220,000</u>	<u>70,000</u>
001	Travelling Allowance		150,000	220,000	70,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>135,000</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>20,000</u>	<u>110,000</u>	<u>30,000</u>
002	Other Contingencies		20,000	110,000	30,000
A09	TOTAL PHYSICAL ASSETS				<u>140,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>80,000</u>
A09601	Plant and Machinery				<u>80,000</u>
001	Plant and Machinery				80,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>60,000</u>
A09701	Furniture and Fixtures				<u>60,000</u>
001	Furniture & Fixture				60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>70,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>50,000</u>	<u>15,000</u>

**OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6020	Govt; High School Biland Khel Orakzai.				
A13201 Furniture and Fixture			10,000	50,000	15,000
Govt; High School Biland Khel Orakzai.			14,938,960	19,446,580	19,394,780

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6021	Govt; High School Tooti Bagh Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,848,150</u>	<u>16,357,070</u>	<u>17,435,690</u>
A011	TOTAL PAY		20	20	<u>7,949,830</u>	<u>8,737,340</u>	<u>9,444,760</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>3,871,460</u>	<u>5,638,520</u>	<u>4,958,550</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,871,460</u>	<u>5,638,520</u>	<u>4,958,550</u>
P070	Principal	(BPS-18)	1	1	1,208,230		1,329,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,054,500		1,159,950
S575	Senior Drawing Master	(BPS-16)	1	1	600,500		660,550
S579	Secondary School Teacher	(BPS-16)	3	3	1,008,230		1,809,050
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,078,370</u>	<u>3,098,820</u>	<u>4,486,210</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,078,370</u>	<u>3,098,820</u>	<u>4,486,210</u>
A047	Arabic Teacher	(BPS-15)	1	1	352,000		387,200
C020	Certificated Teacher	(BPS-15)	3	3	1,220,800		1,342,880
P030	Physical Education Teacher	(BPS-15)	1	1	400,950		441,050
T023	Theology Teacher	(BPS-15)	1	1	403,200		443,520
L005	Laboratory Supervisor	(BPS-14)	1	1	350,800		385,880
J013	Junior Clerk	(BPS-11)	1	1	300,120		330,130
C057	Chowkidar	(BPS-03)	1	1	280,200		308,220
L002	Laboratory Attendant	(BPS-03)	1	1	180,000		198,000
N005	Naib Qasid	(BPS-03)	1	1	190,020		209,020
S162	Sweeper	(BPS-03)	2	2	400,280		440,310
A012	TOTAL ALLOWANCES				<u>4,898,320</u>	<u>7,619,730</u>	<u>7,990,930</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,454,640</u>	<u>7,140,040</u>	<u>7,261,240</u>
A01202	House Rent Allowance				670,400	677,080	703,920
A01203	Conveyance Allowance				460,400	677,080	695,100

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6021	Govt; High School Tooti Bagh Orakzai.				
A01207	Washing Allowance		36,000	96,000	36,000
A01208	Dress Allowance		36,000	96,000	36,000
A0120D	Integrated Allowance		14,400	43,200	14,400
A01217	Medical Allowance		330,200	319,640	319,640
A0121T	Adhoc Relief Allowance 2013		91,810	79,220	91,800
A0122C	Adhoc Relief Allowance - 2015		64,330	55,840	64,300
A01233	Unattractive Area Allowance		<u>406,400</u>	<u>403,000</u>	<u>403,000</u>
001	Unattractive area allowance		406,400	403,000	403,000
A0124H	Special Allowance-2021		84,000	84,000	84,000
A0124L	Weather Allowance		4,100		4,100
A0124N	Disparity Reduction Allowance 2022- 15%		873,300	831,160	831,160
A0124R	Adhoc Relief Allowance 2022		873,300	831,160	831,160
A0124X	Adhoc Relief Allowance 2023		510,000	2,946,660	2,946,660
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>443,680</u>	<u>479,690</u>	<u>729,690</u>
A01274	Medical Charges			<u>10,000</u>	<u>260,000</u>
001	Medical Charges			10,000	260,000
A01289	Teaching Allowance		443,680	469,690	469,690
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>175,000</u>	<u>165,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Electricity		50,000	50,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>80,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>80,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	80,000	40,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6021	Govt; High School Tooti Bagh Orakzai.				
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Other Contingencies		20,000	20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>474,260</u>	
A041	TOTAL PENSION			<u>474,260</u>	
A04114	Superannuation Encashment of L.P.R			<u>474,260</u>	
001	Superannuation Encashment of L.P.R			474,260	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>900,000</u>	
001	Fin: Asstt:			900,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>15,000</u>	<u>20,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>20,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>20,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	20,000	15,000
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
Govt; High School Tooti Bagh Orakzai.			12,998,150	17,926,330	17,630,690

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6022	Govt; Girls High School Kurez Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,992,870</u>	<u>23,424,480</u>	<u>25,258,260</u>
A011	TOTAL PAY		35	35	<u>12,772,570</u>	<u>12,491,770</u>	<u>14,249,150</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>8,434,230</u>	<u>6,780,540</u>	<u>9,477,650</u>
A01101	Total Basic Pay Of Officer		21	21	<u>8,434,230</u>	<u>6,780,540</u>	<u>9,477,650</u>
P070	Principal	(BPS-19)	1	1	1,008,750		1,109,620
V011	Vice Principal	(BPS-18)	1	1	608,230		669,050
I066	Instructor Physical Education	(BPS-17)	1	1	406,600		447,260
S144	Subject Specialist	(BPS-17)	10	10	3,365,960		3,702,550
S572	Senior Certified Teacher	(BPS-16)	3	3	1,213,540		1,334,900
S575	Senior Drawing Master	(BPS-16)	1	1	400,310		440,340
S576	Senior Physical education Teacher	(BPS-16)	1	1	410,300		451,330
S579	Secondary School Teacher	(BPS-16)	3	3	1,020,540		1,322,600
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,338,340</u>	<u>5,711,230</u>	<u>4,771,500</u>
A01151	Total Basic Pay Other Staff		14	14	<u>4,338,340</u>	<u>5,711,230</u>	<u>4,771,500</u>
C020	Certificated Teacher	(BPS-15)	2	2	860,200		946,220
T023	Theology Teacher	(BPS-15)	1	1	520,600		572,000
S035	Senior Clerk	(BPS-14)	1	1	380,500		418,550
Q005	Qaria	(BPS-12)	1	1	360,200		396,220
J013	Junior Clerk	(BPS-11)	1	1	320,500		352,550
L001	Laboratory Assistant	(BPS-07)	2	2	610,230		671,250
L002	Laboratory Attendant	(BPS-04)	2	2	510,300		561,330
B006	Behishti	(BPS-03)	1	1	190,000		209,000
C057	Chowkidar	(BPS-03)	1	1	200,010		220,000
N005	Naib Qasid	(BPS-03)	1	1	205,600		226,160

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
OI6022	Govt; Girls High School Kurez Orakzai.					
S162	Sweeper	(BPS-03)	1	1	180,200	198,220
A012	TOTAL ALLOWANCES				<u>6,220,300</u>	<u>10,932,710</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,699,970</u>	<u>10,401,380</u>
A01202	House Rent Allowance				940,300	1,071,810
A01203	Conveyance Allowance				920,800	1,449,750
A01207	Washing Allowance				36,000	36,000
A01208	Dress Allowance				36,000	36,000
A0120D	Integrated Allowance				21,600	21,600
A01217	Medical Allowance				398,900	406,580
A0121T	Adhoc Relief Allowance 2013				113,000	119,880
A01229	Special compensatory allowance				17,010	
A0122C	Adhoc Relief Allowance - 2015				79,300	81,590
A01233	Unattractive Area Allowance				<u>438,960</u>	<u>682,740</u>
001	Unattractive area allowance				438,960	682,740
A0124H	Special Allowance-2021				84,000	210,000
A0124L	Weather Allowance				4,800	4,800
A0124N	Disparity Reduction Allowance 2022- 15%				1,092,200	1,125,110
A0124R	Adhoc Relief Allowance 2022				1,092,200	1,125,110
A0124X	Adhoc Relief Allowance 2023				410,000	4,028,010
A01253	Science Teaching Allowance				2,400	4,800
A0125E	Adhoc Relief Allowance 2024					200,000
A01270	Other				<u>12,500</u>	
084	M.Phill Allowance				12,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>520,330</u>	<u>531,330</u>
A01289	Teaching Allowance				520,330	531,330
A03	TOTAL OPERATING EXPENSES				<u>135,000</u>	<u>260,500</u>
A032	TOTAL COMMUNICATIONS					<u>2,000</u>
A03201	Postage and Telegraph					1,000
A03202	Telephone and Trunk Call					<u>1,000</u>
001	Telephone and Trunk Call					1,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09					
092					
0921					
092101					
OI6022					
	Govt; Girls High School Kurez Orakzai.				
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001	Electricity		50,000	50,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>82,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>80,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	80,000	40,000
A03808	Conveyance Charges			<u>2,000</u>	
001	Conveyance Charges			2,000	
A039	TOTAL GENERAL		<u>45,000</u>	<u>126,500</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03905	Newspapers Periodicals and Books		5,000	6,500	5,000
A03970	Others		<u>20,000</u>	<u>90,000</u>	<u>20,000</u>
002	Other Contingencies		20,000	20,000	20,000
212	Hiring of Teachers, Sport Kits & Library Books			70,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>25,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>25,000</u>	
A05270	To Others			<u>25,000</u>	
001	To Others			25,000	
A09	TOTAL PHYSICAL ASSETS			<u>3,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>3,000</u>	
A09404	Medical and Laboratory Equipment			3,000	

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6022	Govt; Girls High School Kurez Orakzai.				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>75,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	20,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	10,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>25,000</u>	
A13303	Other Buildings			<u>25,000</u>	
001	Other Buildings.			25,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
Govt; Girls High School Kurez Orakzai.			19,157,870	23,787,980	25,473,260

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6023	Govt; High School Jalaka Mela Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,973,880</u>	<u>21,145,280</u>	<u>21,141,490</u>
A011	TOTAL PAY		22	22	<u>10,814,080</u>	<u>11,996,320</u>	<u>11,894,300</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>6,158,570</u>	<u>6,547,060</u>	<u>6,773,280</u>
A01101	Total Basic Pay Of Officer		9	9	<u>6,158,570</u>	<u>6,547,060</u>	<u>6,773,280</u>
P070	Principal	(BPS-19)	1	1	1,208,750		1,329,500
S572	Senior Certified Teacher	(BPS-16)	2	2	1,240,000		1,364,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	610,200		670,200
S575	Senior Drawing Master	(BPS-16)	1	1	600,220		660,240
S576	Senior Physical education Teacher	(BPS-16)	1	1	605,200		665,720
S579	Secondary School Teacher	(BPS-16)	2	2	1,284,000		1,412,400
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	610,200		671,220
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,655,510</u>	<u>5,449,260</u>	<u>5,121,020</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,655,510</u>	<u>5,449,260</u>	<u>5,121,020</u>
A047	Arabic Teacher	(BPS-15)	1	1	410,950		452,000
C020	Certificated Teacher	(BPS-15)	4	4	1,840,600		2,024,660
C457	Certified Teacher IT	(BPS-12)	1	1	380,200		418,220
J013	Junior Clerk	(BPS-11)	1	1	310,200		341,220
L001	Laboratory Assistant	(BPS-08)	1	1	350,900		385,990
C057	Chowkidar	(BPS-04)	1	1	300,300		330,330
M010	Mali	(BPS-04)	1	1	310,200		341,220
S162	Sweeper	(BPS-04)	1	1	300,160		330,180
L002	Laboratory Attendant	(BPS-03)	1	1	220,000		242,000
N005	Naib Qasid	(BPS-03)	1	1	232,000		255,200

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6023	Govt; High School Jalaka Mela Orakzai.				
A012	TOTAL ALLOWANCES		<u>6,159,800</u>	<u>9,148,960</u>	<u>9,247,190</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,709,800</u>	<u>8,698,940</u>	<u>8,797,170</u>
A01202	House Rent Allowance		889,200	791,990	889,200
A01203	Conveyance Allowance		830,200	769,760	830,200
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		7,200	381,600	14,400
A0120X	Adhoc Allowance - 2010			17,120	
A01217	Medical Allowance		410,300	368,940	410,300
A0121T	Adhoc Relief Allowance 2013		123,200	109,120	132,200
A0121Z	Adhoc Relief Allowance 2014			1,630	
A01224	Entertainment Allowance			5,400	6,000
A0122C	Adhoc Relief Allowance - 2015		62,100	72,730	62,100
A0122N	Special Conveyance Allowance to Disbalded Employees		126,000	72,000	144,000
A01233	Unattractive Area Allowance		<u>384,000</u>	<u>376,450</u>	<u>376,450</u>
001	Unattractive area allowance		384,000	376,450	376,450
A01238	Charge allowance		1,200	1,080	1,200
A0124H	Special Allowance-2021		165,000	126,000	126,000
A0124L	Weather Allowance		3,400	3,400	3,400
A0124N	Disparity Reduction Allowance 2022- 15%		1,098,500	1,015,200	1,015,200
A0124R	Adhoc Relief Allowance 2022		1,098,500	1,015,200	1,015,200
A0124X	Adhoc Relief Allowance 2023		415,000	3,475,320	3,475,320
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>450,000</u>	<u>450,020</u>	<u>450,020</u>
A01289	Teaching Allowance		450,000	450,020	450,020
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>135,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001	Electricity		50,000	50,000	100,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6023	Govt; High School Jalaka Mela Orakzai.				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Other Contingencies		20,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	20,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	10,000	15,000
Govt; High School Jalaka Mela Orakzai.			17,138,880	21,310,280	21,356,490

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6024	Govt; High School Mishti Bazar Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,013,980</u>	<u>26,380,200</u>	<u>19,392,970</u>
A011	TOTAL PAY		22	22	<u>9,365,280</u>	<u>12,624,570</u>	<u>10,471,820</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,911,540</u>	<u>5,523,530</u>	<u>4,472,700</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,911,540</u>	<u>5,376,470</u>	<u>4,302,700</u>
P070	Principal	(BPS-18)	1	1	906,600		997,260
S572	Senior Certified Teacher	(BPS-16)	1	1	600,200		660,220
S579	Secondary School Teacher	(BPS-16)	3	3	1,800,540		1,980,600
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	604,200		664,620
A01102	Personal pay					147,060	170,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>5,453,740</u>	<u>7,101,040</u>	<u>5,999,120</u>
A01151	Total Basic Pay Other Staff		16	16	<u>5,453,740</u>	<u>7,101,040</u>	<u>5,999,120</u>
A047	Arabic Teacher	(BPS-15)	1	1	403,950		444,350
C020	Certificated Teacher	(BPS-15)	4	4	1,520,790		1,672,870
D106	Drawing Master	(BPS-15)	1	1	403,900		444,290
P030	Physical Education Teacher	(BPS-15)	1	1	404,200		444,620
T023	Theology Teacher	(BPS-15)	1	1	420,300		462,330
S035	Senior Clerk	(BPS-14)	1	1	380,200		418,220
C457	Certified Teacher IT	(BPS-12)	1	1	340,000		374,000
Q001	Qari	(BPS-12)	1	1	360,200		396,220
L001	Laboratory Assistant	(BPS-07)	1	1	310,200		341,220
B006	Behishti	(BPS-04)	1	1	210,000		231,000
M010	Mali	(BPS-04)	1	1	280,000		308,000
S162	Sweeper	(BPS-03)	2	2	420,000		462,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6024	Govt; High School Mishti Bazar Orakzai.				
A012	TOTAL ALLOWANCES		<u>6,648,700</u>	<u>13,755,630</u>	<u>8,921,150</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,948,300</u>	<u>9,857,850</u>	<u>8,250,960</u>
A01202	House Rent Allowance		967,300	1,071,430	1,071,430
A01203	Conveyance Allowance		852,300	1,059,480	1,059,480
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		14,400	14,400	14,400
A01217	Medical Allowance		420,400	396,820	396,820
A0121T	Adhoc Relief Allowance 2013		120,200	108,880	108,880
A0122C	Adhoc Relief Allowance - 2015		82,300	74,450	74,450
A0122N	Special Conveyance Allowance to Disbalded Employees			72,000	72,000
A01233	Unattractive Area Allowance		<u>581,200</u>	<u>545,500</u>	<u>545,500</u>
001	Unattractive area allowance		581,200	545,500	545,500
A01238	Charge allowance		1,200	2,400	1,200
A0124H	Special Allowance-2021		126,000	126,000	126,000
A0124L	Weather Allowance		3,400	3,400	3,400
A0124N	Disparity Reduction Allowance 2022- 15%		1,180,600	1,164,110	1,164,110
A0124R	Adhoc Relief Allowance 2022		1,180,600	1,164,110	1,164,110
A0124X	Adhoc Relief Allowance 2023		320,000	3,954,070	2,148,380
A01253	Science Teaching Allowance		2,400	4,800	4,800
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>700,400</u>	<u>3,897,780</u>	<u>670,190</u>
A01289	Teaching Allowance		700,400	3,897,780	670,190
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>195,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001	Electricity		50,000	50,000	100,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6024	Govt; High School Mishti Bazar Orakzai.				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>100,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>100,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	100,000	40,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Other Contingencies		20,000	20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>815,560</u>
A041	TOTAL PENSION				<u>815,560</u>
A04114	Superannuation Encashment of L.P.R				<u>815,560</u>
001	Superannuation Encashment of L.P.R				815,560
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>40,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	20,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>20,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	20,000	15,000
Govt; High School Mishti Bazar Orakzai.			16,178,980	26,615,200	20,423,530

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
OI6025	Govt; High School Sara Mela Orakzai.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,741,930</u>	<u>25,120,800</u>	<u>23,153,880</u>	
A011	TOTAL PAY	24	24	<u>10,355,030</u>	<u>13,783,380</u>	<u>11,689,840</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>7,222,620</u>	<u>9,654,600</u>	<u>8,254,860</u>
A01101	Total Basic Pay Of Officer	13	13	<u>7,222,620</u>	<u>9,364,370</u>	<u>7,944,860</u>
H029	Head Master (BPS-17)	1	1	806,600		887,260
S572	Senior Certified Teacher (BPS-16)	4	4	2,010,020		2,211,000
S573	Senior Arabic Teacher (BPS-16)	1	1	505,200		555,720
S574	Senior TheologyTeacher (BPS-16)	1	1	580,300		638,330
S575	Senior Drawing Master (BPS-16)	1	1	560,200		616,220
S576	Senior Physical education Teacher (BPS-16)	1	1	540,000		594,000
S579	Secondary School Teacher (BPS-16)	4	4	2,220,300		2,442,330
A01102	Personal pay				290,230	310,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,132,410</u>	<u>4,128,780</u>	<u>3,434,980</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,132,410</u>	<u>4,128,780</u>	<u>3,434,980</u>
C020	Certificated Teacher (BPS-15)	2	2	840,000		924,000
L005	Laboratory Supervisor (BPS-14)	1	1	360,300		396,330
Q001	Qari (BPS-12)	1	1	380,100		418,110
J013	Junior Clerk (BPS-11)	1	1	310,600		341,660
M010	Mali (BPS-04)	1	1	220,300		242,330
N005	Naib Qasid (BPS-04)	1	1	230,200		253,220
B006	Behishti (BPS-03)	1	1	200,210		220,000
C057	Chowkidar (BPS-03)	1	1	210,300		231,330
L002	Laboratory Attendant (BPS-03)	1	1	200,400		210,000
S162	Sweeper (BPS-03)	1	1	180,000		198,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6025	Govt; High School Sara Mela Orakzai.				
A012	TOTAL ALLOWANCES		<u>6,386,900</u>	<u>11,337,420</u>	<u>11,464,040</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,758,400</u>	<u>10,570,690</u>	<u>10,697,310</u>
A01202	House Rent Allowance		869,200	952,210	952,210
A01203	Conveyance Allowance		860,300	931,410	931,410
A01207	Washing Allowance		49,000	74,070	48,000
A01208	Dress Allowance		49,000	74,070	48,000
A0120D	Integrated Allowance		14,400	37,240	14,400
A01217	Medical Allowance		410,200	450,890	450,890
A0121T	Adhoc Relief Allowance 2013		140,000	145,750	145,750
A0122C	Adhoc Relief Allowance - 2015		95,200	99,390	99,390
A0122N	Special Conveyance Allowance to Disbalded Employees			74,000	72,000
A01233	Unattractive Area Allowance		<u>515,200</u>	<u>543,600</u>	<u>543,600</u>
001	Unattractive area allowance		515,200	543,600	543,600
A01238	Charge allowance		1,200		1,200
A0124H	Special Allowance-2021		84,000	84,000	84,000
A0124L	Weather Allowance		4,100	4,100	4,100
A0124N	Disparity Reduction Allowance 2022- 15%		1,212,100	1,323,700	1,323,700
A0124R	Adhoc Relief Allowance 2022		1,212,100	1,323,700	1,323,700
A0124X	Adhoc Relief Allowance 2023		240,000	4,450,160	4,450,160
A01253	Science Teaching Allowance		2,400	2,400	4,800
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>628,500</u>	<u>766,730</u>	<u>766,730</u>
A01289	Teaching Allowance		628,500	766,730	766,730
A03	TOTAL OPERATING EXPENSES		<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6025	Govt; High School Sara Mela Orakzai.				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,069,080</u>	<u>369,660</u>
A041	TOTAL PENSION			<u>1,069,080</u>	<u>369,660</u>
A04114	Superannuation Encashment of L.P.R			<u>1,069,080</u>	<u>369,660</u>
001	Superannuation Encashment of L.P.R			1,069,080	369,660
A13	TOTAL REPAIRS AND MAINTENANCE		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		15,000	15,000	15,000
Govt; High School Sara Mela Orakzai.			16,891,930	26,339,880	23,673,540

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6026	Govt; High School Kurez Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,928,880</u>	<u>26,289,630</u>	<u>24,589,870</u>
A011	TOTAL PAY				<u>10,714,380</u>	<u>13,686,720</u>	<u>11,785,760</u>
A011-1	TOTAL PAY OF OFFICERS				<u>8,452,660</u>	<u>10,668,170</u>	<u>9,297,920</u>
A01101	Total Basic Pay Of Officer				<u>8,452,660</u>	<u>10,668,170</u>	<u>9,297,920</u>
P070	Principal	(BPS-19)	1	1	1,208,230		1,329,050
S572	Senior Certified Teacher	(BPS-16)	4	4	2,020,000		2,222,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	604,200		638,220
S574	Senior Theology Teacher	(BPS-16)	1	1	600,200		660,220
S575	Senior Drawing Master	(BPS-16)	1	1	605,230		665,750
S576	Senior Physical education Teacher	(BPS-16)	1	1	610,100		671,110
S579	Secondary School Teacher	(BPS-16)	5	5	2,224,500		2,446,950
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	580,200		664,620
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,261,720</u>	<u>3,018,550</u>	<u>2,487,840</u>
A01151	Total Basic Pay Other Staff				<u>2,261,720</u>	<u>3,018,550</u>	<u>2,487,840</u>
C457	Certified Teacher IT	(BPS-12)	1	1	420,000		462,000
P022	Pesh Imam	(BPS-12)	1	1	420,020		462,000
J013	Junior Clerk	(BPS-11)	1	1	380,000		418,000
B006	Behishti	(BPS-04)	1	1	201,000		221,100
C057	Chowkidar	(BPS-03)	1	1	210,300		231,330
L002	Laboratory Attendant	(BPS-03)	1	1	200,100		220,110
N005	Naib Qasid	(BPS-03)	1	1	220,300		242,300
S162	Sweeper	(BPS-03)	1	1	210,000		231,000
A012	TOTAL ALLOWANCES				<u>7,214,500</u>	<u>12,602,910</u>	<u>12,804,110</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,540,500</u>	<u>11,878,430</u>	<u>12,079,630</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6026	Govt; High School Kurez Orakzai.				
A01202	House Rent Allowance		928,700	1,265,040	1,265,040
A01203	Conveyance Allowance		825,500	1,600,970	1,600,970
A01207	Washing Allowance		174,000	60,000	60,000
A01208	Dress Allowance		174,000	60,000	60,000
A0120D	Integrated Allowance		82,800	14,400	14,400
A01217	Medical Allowance		742,600	427,430	427,430
A0121T	Adhoc Relief Allowance 2013		157,400	167,900	167,900
A0122C	Adhoc Relief Allowance - 2015		85,300	92,630	92,630
A01233	Unattractive Area Allowance		<u>437,800</u>	<u>935,500</u>	<u>935,500</u>
001	Unattractive area allowance		437,800	935,500	935,500
A01238	Charge allowance		1,200	2,400	1,200
A0124H	Special Allowance-2021		84,000	84,000	84,000
A0124L	Weather Allowance		3,400	3,400	3,400
A0124N	Disparity Reduction Allowance 2022- 15%		1,148,200	1,340,820	1,340,820
A0124R	Adhoc Relief Allowance 2022		1,148,200	1,340,820	1,340,820
A0124X	Adhoc Relief Allowance 2023		545,000	4,480,720	4,480,720
A01253	Science Teaching Allowance		2,400	2,400	4,800
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>674,000</u>	<u>724,480</u>	<u>724,480</u>
A01289	Teaching Allowance		674,000	724,480	724,480
A03	TOTAL OPERATING EXPENSES		<u>145,000</u>	<u>145,000</u>	<u>165,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Electricity		50,000	50,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>40,000</u>
001	Travelling Allowance		50,000	50,000	40,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6026	Govt; High School Kurez Orakzai.				
A039	TOTAL GENERAL		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Other Contingencies		20,000	20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,041,960</u>
A041	TOTAL PENSION				<u>1,041,960</u>
A04114	Superannuation Encashment of L.P.R				<u>1,041,960</u>
001	Superannuation Encashment of L.P.R				1,041,960
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	20,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	10,000	15,000
Govt; High School Kurez Orakzai.			18,103,880	26,464,630	25,826,830

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6027	Govt; High School Paloosi Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,828,770</u>	<u>20,258,430</u>	<u>20,790,470</u>
A011	TOTAL PAY		21	21	<u>10,547,050</u>	<u>11,120,950</u>	<u>11,600,530</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>6,334,540</u>	<u>7,060,920</u>	<u>6,968,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>6,334,540</u>	<u>7,060,920</u>	<u>6,968,000</u>
H029	Head Master	(BPS-17)	1	1	806,600		887,260
S572	Senior Certified Teacher	(BPS-16)	3	3	2,013,540		2,214,900
S574	Senior TheologyTeacher	(BPS-16)	1	1	650,100		715,110
S576	Senior Physical education Teacher	(BPS-16)	1	1	640,200		704,220
S579	Secondary School Teacher	(BPS-16)	4	4	2,224,100		2,446,510
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>4,212,510</u>	<u>4,060,030</u>	<u>4,632,530</u>
A01151	Total Basic Pay Other Staff		11	11	<u>4,212,510</u>	<u>4,060,030</u>	<u>4,632,530</u>
A047	Arabic Teacher	(BPS-15)	1	1	440,500		484,550
C020	Certificated Teacher	(BPS-15)	1	1	610,020		671,000
D106	Drawing Master	(BPS-15)	1	1	410,400		451,440
Q001	Qari	(BPS-12)	1	1	440,800		484,880
J013	Junior Clerk	(BPS-11)	1	1	400,100		440,110
S049	Senior Laboratory Assistant	(BPS-09)	1	1	420,010		462,000
M010	Mali	(BPS-04)	1	1	310,200		341,220
S162	Sweeper	(BPS-04)	1	1	310,020		341,000
C057	Chowkidar	(BPS-03)	1	1	310,160		340,000
L002	Laboratory Attendant	(BPS-03)	1	1	240,200		264,220
N005	Naib Qasid	(BPS-03)	1	1	320,100		352,110
A012	TOTAL ALLOWANCES				<u>6,281,720</u>	<u>9,137,480</u>	<u>9,189,940</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,701,620</u>	<u>8,642,000</u>	<u>8,694,460</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6027	Govt; High School Paloosi Orakzai.				
A01202	House Rent Allowance		840,200	775,460	775,460
A01203	Conveyance Allowance		852,010	775,930	775,930
A01207	Washing Allowance		60,000	60,000	48,000
A01208	Dress Allowance		60,000	48,000	48,000
A0120D	Integrated Allowance		7,200	34,200	14,400
A01217	Medical Allowance		386,860	369,430	369,430
A0121T	Adhoc Relief Allowance 2013		128,170	124,100	124,100
A01229	Special compensatory allowance		36,000	34,700	
A0122C	Adhoc Relief Allowance - 2015		82,000	84,340	34,700
A01233	Unattractive Area Allowance		<u>680,000</u>	<u>371,400</u>	<u>371,400</u>
001	Unattractive area allowance		680,000	371,400	371,400
A01238	Charge allowance		1,200		1,200
A0124H	Special Allowance-2021		84,000	119,000	84,000
A0124L	Weather Allowance		3,380	3,380	3,380
A0124N	Disparity Reduction Allowance 2022- 15%		1,109,100	1,059,190	1,059,190
A0124R	Adhoc Relief Allowance 2022		1,109,100	1,059,190	1,059,190
A0124X	Adhoc Relief Allowance 2023		260,000	3,721,280	3,721,280
A01253	Science Teaching Allowance		2,400	2,400	4,800
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>580,100</u>	<u>495,480</u>	<u>495,480</u>
A01289	Teaching Allowance		580,100	495,480	495,480
A03	TOTAL OPERATING EXPENSES		<u>85,000</u>	<u>85,000</u>	<u>165,000</u>
A033	TOTAL UTILITIES				<u>80,000</u>
A03303	Electricity				<u>80,000</u>
001	Electricity				80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6027	Govt; High School Paloosi Orakzai.				
A039	TOTAL GENERAL		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Other Contingencies		20,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>35,000</u>	<u>35,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	20,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		15,000	15,000	15,000
Govt; High School Paloosi Orakzai.			16,948,770	20,378,430	20,985,470

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6028	Govt; High School Mandati Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,395,600</u>	<u>16,976,420</u>	<u>17,524,660</u>
A011	TOTAL PAY		19	19	<u>8,655,920</u>	<u>9,088,430</u>	<u>9,521,270</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>4,433,300</u>	<u>4,765,280</u>	<u>4,876,630</u>
A01101	Total Basic Pay Of Officer		7	7	<u>4,433,300</u>	<u>4,765,280</u>	<u>4,876,630</u>
P070	Principal	(BPS-18)	1	1	1,082,000		1,190,200
S572	Senior Certified Teacher	(BPS-16)	1	1	580,000		638,000
S575	Senior Drawing Master	(BPS-16)	1	1	610,500		671,550
S576	Senior Physical education Teacher	(BPS-16)	1	1	600,600		660,660
S579	Secondary School Teacher	(BPS-16)	3	3	1,560,200		1,716,220
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,222,620</u>	<u>4,323,150</u>	<u>4,644,640</u>
A01151	Total Basic Pay Other Staff		12	12	<u>4,222,620</u>	<u>4,323,150</u>	<u>4,644,640</u>
A047	Arabic Teacher	(BPS-15)	1	1	400,900		440,990
C020	Certificated Teacher	(BPS-15)	2	2	1,060,020		1,166,000
S577	Senior Qari	(BPS-15)	1	1	420,100		462,110
Q001	Qari	(BPS-12)	1	1	360,200		396,220
J013	Junior Clerk	(BPS-11)	1	1	340,200		374,220
L001	Laboratory Assistant	(BPS-08)	1	1	320,500		352,550
L002	Laboratory Attendant	(BPS-04)	1	1	260,000		286,000
S162	Sweeper	(BPS-04)	2	2	560,200		616,000
B006	Behishti	(BPS-03)	1	1	260,200		286,220
M010	Mali	(BPS-03)	1	1	240,300		264,330
A012	TOTAL ALLOWANCES				<u>5,739,680</u>	<u>7,887,990</u>	<u>8,003,390</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,166,780</u>	<u>7,382,310</u>	<u>7,497,710</u>
A01202	House Rent Allowance				820,360	712,970	712,970

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6028	Govt; High School Mandati Orakzai.				
A01203	Conveyance Allowance		760,400	661,640	661,640
A01207	Washing Allowance		36,000	117,600	60,000
A01208	Dress Allowance		36,000	117,600	60,000
A0120D	Integrated Allowance			41,400	28,800
A01217	Medical Allowance		364,720	317,050	317,050
A0121T	Adhoc Relief Allowance 2013		215,300	89,710	89,710
A0122C	Adhoc Relief Allowance - 2015		98,400	62,170	62,170
A01233	Unattractive Area Allowance		<u>480,600</u>	<u>436,200</u>	<u>436,200</u>
001	Unattractive area allowance		480,600	436,200	436,200
A01238	Charge allowance		1,200	2,400	1,200
A0124H	Special Allowance-2021		84,000	42,000	84,000
A0124L	Weather Allowance		3,400	3,400	3,400
A0124N	Disparity Reduction Allowance 2022- 15%		980,800	856,380	856,380
A0124R	Adhoc Relief Allowance 2022		980,800	856,380	856,380
A0124X	Adhoc Relief Allowance 2023		300,000	3,063,010	3,063,010
A01253	Science Teaching Allowance		4,800	2,400	4,800
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>572,900</u>	<u>505,680</u>	<u>505,680</u>
A01289	Teaching Allowance		572,900	505,680	505,680
A03	TOTAL OPERATING EXPENSES		<u>145,000</u>	<u>145,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Electricity		50,000	50,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	50,000	50,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6028	Govt; High School Mandati Orakzai.				
001	Stationery Charges		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Other Contingencies		20,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>35,000</u>	<u>35,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	20,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		15,000	15,000	15,000
Govt; High School Mandati Orakzai.			14,575,600	17,156,420	17,729,660

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6029	Govt; High School Bazeed Khel Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,883,560</u>	<u>20,232,340</u>	<u>20,811,900</u>
A011	TOTAL PAY				<u>10,491,060</u>	<u>11,138,180</u>	<u>11,617,840</u>
A011-1	TOTAL PAY OF OFFICERS				<u>6,614,300</u>	<u>7,841,230</u>	<u>7,355,720</u>
A01101	Total Basic Pay Of Officer				<u>6,614,300</u>	<u>7,782,110</u>	<u>7,275,720</u>
P070	Principal	(BPS-19)	1	1	1,510,200		1,661,220
S572	Senior Certified Teacher	(BPS-16)	2	2	1,210,400		1,331,440
S573	Senior Arabic Teacher	(BPS-16)	1	1	620,200		682,220
S574	Senior TheologyTeacher	(BPS-16)	1	1	610,400		671,440
S576	Senior Physical education Teacher	(BPS-16)	1	1	595,000		654,500
S579	Secondary School Teacher	(BPS-16)	4	4	2,068,100		2,274,900
A01102	Personal pay					59,120	80,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,876,760</u>	<u>3,296,950</u>	<u>4,262,120</u>
A01151	Total Basic Pay Other Staff				<u>3,831,760</u>	<u>3,251,950</u>	<u>4,214,870</u>
C020	Certificated Teacher	(BPS-15)	3	3	1,620,100		1,782,110
D106	Drawing Master	(BPS-15)	1	1	400,200		440,220
J013	Junior Clerk	(BPS-11)	1	1	360,060		396,000
L001	Laboratory Assistant	(BPS-07)	1	1	460,000		506,000
N005	Naib Qasid	(BPS-04)	2	2	460,200		506,220
L002	Laboratory Attendant	(BPS-03)	1	1	321,000		353,100
S162	Sweeper	(BPS-03)	1	1	210,200		231,220
A01152	Personal pay				45,000	45,000	47,250
A012	TOTAL ALLOWANCES				<u>5,392,500</u>	<u>9,094,160</u>	<u>9,194,060</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,901,700</u>	<u>8,623,230</u>	<u>8,723,130</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6029	Govt; High School Bazeed Khel Orakzai.				
A01202	House Rent Allowance		780,100	911,810	911,810
A01203	Conveyance Allowance		730,300	736,280	736,280
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		21,600	21,600	21,600
A01217	Medical Allowance		340,900	346,560	346,560
A0121T	Adhoc Relief Allowance 2013		110,400	107,230	107,230
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		63,100	58,840	58,840
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	72,000
A01233	Unattractive Area Allowance		<u>230,000</u>	<u>493,500</u>	<u>493,500</u>
001	Unattractive area allowance		230,000	493,500	493,500
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		84,000	184,100	84,000
A0124L	Weather Allowance		2,700	2,700	2,700
A0124N	Disparity Reduction Allowance 2022- 15%		1,008,800	1,010,500	1,010,500
A0124R	Adhoc Relief Allowance 2022		1,008,800	1,010,500	1,010,500
A0124X	Adhoc Relief Allowance 2023		401,000	3,586,010	3,586,010
A01253	Science Teaching Allowance		4,800	2,400	2,400
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>490,800</u>	<u>470,930</u>	<u>470,930</u>
A01289	Teaching Allowance		490,800	470,930	470,930
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>155,000</u>	<u>165,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>60,000</u>	<u>80,000</u>
A03303	Electricity		<u>50,000</u>	<u>60,000</u>	<u>80,000</u>
001	Electricity		50,000	60,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	50,000	40,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6029	Govt; High School Bazeed Khel Orakzai.				
A039	TOTAL GENERAL		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Other Contingencies		20,000	20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>250,800</u>
A041	TOTAL PENSION				<u>250,800</u>
A04114	Superannuation Encashment of L.P.R				<u>250,800</u>
001	Superannuation Encashment of L.P.R				250,800
A13	TOTAL REPAIRS AND MAINTENANCE		<u>35,000</u>	<u>35,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	20,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		15,000	15,000	15,000
Govt; High School Bazeed Khel Orakzai.			16,053,560	20,422,340	21,257,700

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6030	Govt; High School Ghiljo Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,723,870</u>	<u>16,277,530</u>	<u>19,008,600</u>
A011	TOTAL PAY		21	21	<u>10,552,370</u>	<u>8,788,040</u>	<u>11,310,630</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>7,771,170</u>	<u>7,524,410</u>	<u>8,548,130</u>
A01101	Total Basic Pay Of Officer		13	13	<u>7,771,170</u>	<u>7,524,410</u>	<u>8,548,130</u>
H029	Head Master	(BPS-17)	1	1	1,000,200		1,100,200
S572	Senior Certified Teacher	(BPS-16)	4	4	1,650,020		1,815,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	610,200		671,220
S574	Senior Theology Teacher	(BPS-16)	1	1	620,100		682,100
S575	Senior Drawing Master	(BPS-16)	1	1	624,000		686,400
S576	Senior Physical education Teacher	(BPS-16)	1	1	626,010		688,600
S579	Secondary School Teacher	(BPS-16)	3	3	2,020,540		2,222,500
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	620,100		682,110
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,781,200</u>	<u>1,263,630</u>	<u>2,762,500</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,781,200</u>	<u>1,263,630</u>	<u>2,762,500</u>
C457	Certified Teacher IT	(BPS-12)	1	1	340,000		374,000
J013	Junior Clerk	(BPS-11)	1	1	460,500		406,000
L001	Laboratory Assistant	(BPS-07)	1	1	480,200		482,000
L002	Laboratory Attendant	(BPS-04)	1	1	310,200		310,200
S162	Sweeper	(BPS-04)	2	2	610,100		610,100
N005	Naib Qasid	(BPS-03)	2	2	580,200		580,200
A012	TOTAL ALLOWANCES				<u>5,171,500</u>	<u>7,489,490</u>	<u>7,697,970</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,674,600</u>	<u>7,024,300</u>	<u>7,232,780</u>
A01202	House Rent Allowance				760,600	634,320	634,320

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6030	Govt; High School Ghiljo Orakzai.				
A01203	Conveyance Allowance		750,600	727,060	727,060
A01207	Washing Allowance		36,000	24,000	36,000
A01208	Dress Allowance		36,000	24,000	36,000
A0120D	Integrated Allowance		14,400	7,200	14,400
A01217	Medical Allowance		380,500	268,500	268,500
A0121T	Adhoc Relief Allowance 2013		100,400	88,220	88,220
A0122C	Adhoc Relief Allowance - 2015		63,400	60,490	60,490
A01233	Unattractive Area Allowance		<u>446,800</u>	<u>391,100</u>	<u>391,100</u>
001	Unattractive area allowance		446,800	391,100	391,100
A01238	Charge allowance		1,200		1,200
A0124H	Special Allowance-2021		84,000	112,000	84,000
A0124L	Weather Allowance		4,100	4,100	4,100
A0124N	Disparity Reduction Allowance 2022- 15%		880,900	836,340	836,340
A0124R	Adhoc Relief Allowance 2022		880,900	836,340	836,340
A0124X	Adhoc Relief Allowance 2023		230,000	3,009,910	3,009,910
A01253	Science Teaching Allowance		4,800	720	4,800
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>496,900</u>	<u>465,190</u>	<u>465,190</u>
A01289	Teaching Allowance		496,900	465,190	465,190
A03	TOTAL OPERATING EXPENSES		<u>145,000</u>	<u>145,000</u>	<u>170,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Electricity		50,000	50,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	50,000	50,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>45,000</u>	<u>40,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6030	Govt; High School Ghiljo Orakzai.				
001	Stationery Charges		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Other Contingencies		20,000	20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,069,080</u>	<u>405,960</u>
A041	TOTAL PENSION			<u>1,069,080</u>	<u>405,960</u>
A04114	Superannuation Encashment of L.P.R			<u>1,069,080</u>	<u>405,960</u>
001	Superannuation Encashment of L.P.R			1,069,080	405,960
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	20,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	10,000	15,000
Govt; High School Ghiljo Orakzai.			15,898,870	17,521,610	19,614,560

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6031	Govt; High School Chapper Mishti Orakzai				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,641,770</u>	<u>14,369,950</u>	<u>16,286,080</u>
A011	TOTAL PAY	17	17	<u>9,018,340</u>	<u>9,549,470</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>6,462,140</u>	<u>6,983,700</u>
A01101	Total Basic Pay Of Officer	10	10	<u>6,432,140</u>	<u>6,983,700</u>
H029	Head Master (BPS-17)	1	1	1,020,600	1,122,000
S572	Senior Certified Teacher (BPS-16)	2	2	1,040,200	1,144,220
S573	Senior Arabic Teacher (BPS-16)	1	1	520,100	572,110
S574	Senior Theology Teacher (BPS-16)	1	1	580,100	638,110
S575	Senior Drawing Master (BPS-16)	1	1	620,400	684,440
S576	Senior Physical education Teacher (BPS-16)	1	1	630,200	600,220
S579	Secondary School Teacher (BPS-16)	3	3	2,020,540	2,222,600
A01102	Personal pay			30,000	
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,556,200</u>	<u>1,879,750</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,556,200</u>	<u>1,879,750</u>
C020	Certificated Teacher (BPS-15)	1	1	540,000	594,000
S577	Senior Qari (BPS-15)	1	1	510,200	500,220
J013	Junior Clerk (BPS-11)	1	1	360,400	396,440
L001	Laboratory Assistant (BPS-07)	1	1	400,100	400,100
S162	Sweeper (BPS-04)	1	1	240,100	264,110
L002	Laboratory Attendant (BPS-03)	1	1	225,000	200,400
N005	Naib Qasid (BPS-03)	1	1	280,400	210,500
A012	TOTAL ALLOWANCES			<u>4,623,430</u>	<u>6,476,280</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,162,730</u>	<u>6,050,960</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6031	Govt; High School Chapper Mishti Orakzai				
A01202	House Rent Allowance		660,730	550,430	550,430
A01203	Conveyance Allowance		630,600	611,540	608,470
A01207	Washing Allowance		60,000	12,000	36,000
A01208	Dress Allowance		60,000	12,000	36,000
A0120D	Integrated Allowance		14,400	7,200	14,400
A01217	Medical Allowance		340,200	231,740	231,740
A0121T	Adhoc Relief Allowance 2013		92,900	84,150	84,150
A0122C	Adhoc Relief Allowance - 2015		64,200	57,120	57,120
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	72,000
A01233	Unattractive Area Allowance		<u>340,200</u>	<u>237,920</u>	<u>237,920</u>
001	Unattractive area allowance		340,200	237,920	237,920
A01238	Charge allowance		1,200		1,200
A0124H	Special Allowance-2021		84,000	73,500	84,000
A0124L	Weather Allowance		2,700	6,800	2,700
A0124N	Disparity Reduction Allowance 2022- 15%		780,400	726,160	726,160
A0124R	Adhoc Relief Allowance 2022		780,400	726,160	726,160
A0124X	Adhoc Relief Allowance 2023		210,000	2,640,440	2,640,440
A01253	Science Teaching Allowance		4,800	1,800	2,400
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>460,700</u>	<u>425,320</u>	<u>425,320</u>
A01289	Teaching Allowance		460,700	425,320	425,320
A03	TOTAL OPERATING EXPENSES		<u>125,000</u>	<u>220,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		50,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>80,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>80,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	80,000	40,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6031	Govt; High School Chapper Mishti Orakzai				
A039	TOTAL GENERAL		<u>35,000</u>	<u>40,000</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	25,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
002	Other Contingencies		10,000	10,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>35,000</u>	<u>35,000</u>	<u>25,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	20,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		15,000	15,000	10,000
	Govt; High School Chapper Mishti Orakzai		13,801,770	14,624,950	16,496,080

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6032	Govt; High School Manz Garhi Orakzai.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,238,010</u>	<u>15,030,700</u>	<u>16,955,460</u>
A011	TOTAL PAY	20	20	<u>8,872,600</u>	<u>9,639,090</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>4,761,000</u>	<u>5,236,700</u>
A01101	Total Basic Pay Of Officer	8	8	<u>4,761,000</u>	<u>5,236,700</u>
H029	Head Master (BPS-17)	1	1	1,020,000	1,122,000
S572	Senior Certified Teacher (BPS-16)	2	2	1,010,500	1,111,150
S576	Senior Physical education Teacher (BPS-16)	1	1	600,200	660,220
S579	Secondary School Teacher (BPS-16)	3	3	1,520,100	1,672,110
S610	Secondary School Teacher (IT) (BPS-16)	1	1	610,200	671,220
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>4,111,600</u>	<u>4,402,390</u>
A01151	Total Basic Pay Other Staff	12	12	<u>4,111,600</u>	<u>4,402,390</u>
A047	Arabic Teacher (BPS-15)	1	1	450,000	490,000
C020	Certificated Teacher (BPS-15)	1	1	450,000	490,000
D106	Drawing Master (BPS-15)	1	1	510,200	460,000
C457	Certified Teacher IT (BPS-12)	1	1	420,000	460,000
Q001	Qari (BPS-12)	2	2	680,600	748,660
J013	Junior Clerk (BPS-11)	1	1	310,200	341,220
L001	Laboratory Assistant (BPS-08)	1	1	320,100	350,110
S162	Sweeper (BPS-04)	2	2	510,200	560,200
L002	Laboratory Attendant (BPS-03)	1	1	220,100	242,000
M010	Mali (BPS-03)	1	1	240,200	260,200
A012	TOTAL ALLOWANCES			<u>5,365,410</u>	<u>7,068,130</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,801,210</u>	<u>6,681,940</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6032	Govt; High School Manz Garhi Orakzai.				
A01202	House Rent Allowance		865,300	686,950	686,950
A01203	Conveyance Allowance		820,400	640,600	640,600
A01207	Washing Allowance		60,000	38,000	48,000
A01208	Dress Allowance		60,000	38,000	48,000
A0120D	Integrated Allowance		2,400	7,200	1,440
A01217	Medical Allowance		394,610	271,540	271,540
A0121T	Adhoc Relief Allowance 2013		80,300	65,360	65,360
A0122C	Adhoc Relief Allowance - 2015		54,400	44,410	44,410
A01233	Unattractive Area Allowance		<u>520,300</u>	<u>399,800</u>	<u>399,800</u>
001	Unattractive area allowance		520,300	399,800	399,800
A01238	Charge allowance		1,200		1,200
A0124H	Special Allowance-2021		84,000	56,000	84,000
A0124L	Weather Allowance		4,100	4,100	4,100
A0124N	Disparity Reduction Allowance 2022- 15%		822,200	755,680	755,680
A0124R	Adhoc Relief Allowance 2022		822,200	755,680	755,680
A0124X	Adhoc Relief Allowance 2023		205,000	2,670,380	2,670,380
A01253	Science Teaching Allowance		4,800		4,800
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>564,200</u>	<u>634,430</u>	<u>634,430</u>
A01289	Teaching Allowance		564,200	634,430	634,430
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>137,000</u>	<u>165,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>57,000</u>	<u>80,000</u>
A03303	Electricity		<u>50,000</u>	<u>57,000</u>	<u>80,000</u>
001	Electricity		50,000	57,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>40,000</u>	<u>45,000</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6032	Govt; High School Manz Garhi Orakzai.				
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000		5,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Other Contingencies		20,000	20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>234,960</u>
A041	TOTAL PENSION				<u>234,960</u>
A04114	Superannuation Encashment of L.P.R				<u>234,960</u>
001	Superannuation Encashment of L.P.R				234,960
A13	TOTAL REPAIRS AND MAINTENANCE		<u>32,000</u>	<u>35,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	20,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		12,000	15,000	15,000
Govt; High School Manz Garhi Orakzai.			14,405,010	15,202,700	17,385,420

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
OI6033	Govt; High School Dran Sheikhan Orakzai.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,095,630</u>	<u>17,224,420</u>	<u>18,512,330</u>
A011	TOTAL PAY	21	21	<u>9,554,010</u>	<u>9,262,590</u>	<u>10,398,300</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>5,740,810</u>	<u>6,876,250</u>	<u>6,316,200</u>
A01101	Total Basic Pay Of Officer	9	9	<u>5,710,810</u>	<u>6,807,610</u>	<u>6,236,200</u>
H029	Head Master (BPS-17)	1	1	940,100		1,034,000
S572	Senior Certified Teacher (BPS-16)	2	2	910,200		1,001,200
S574	Senior TheologyTeacher (BPS-16)	1	1	620,100		660,000
S575	Senior Drawing Master (BPS-16)	1	1	620,010		660,000
S576	Senior Physical education Teacher (BPS-16)	1	1	610,300		670,000
S579	Secondary School Teacher (BPS-16)	3	3	2,010,100		2,211,000
A01102	Personal pay			30,000	68,640	80,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,813,200</u>	<u>2,386,340</u>	<u>4,082,100</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,813,200</u>	<u>2,386,340</u>	<u>4,082,100</u>
A047	Arabic Teacher (BPS-15)	1	1	410,200		450,200
C020	Certificated Teacher (BPS-15)	2	2	1,020,800		1,100,100
Q001	Qari (BPS-12)	1	1	410,300		420,100
J013	Junior Clerk (BPS-11)	1	1	310,200		340,200
S049	Senior Laboratory Assistant (BPS-09)	1	1	320,200		340,200
B006	Behishti (BPS-04)	1	1	220,300		240,300
C057	Chowkidar (BPS-04)	1	1	220,200		240,200
L002	Laboratory Attendant (BPS-04)	1	1	230,400		240,100
M010	Mali (BPS-04)	1	1	220,400		240,400
S162	Sweeper (BPS-04)	1	1	240,200		240,200
N005	Naib Qasid (BPS-03)	1	1	210,000		230,100

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6033	Govt; High School Dran Sheikhan Orakzai.				
A012	TOTAL ALLOWANCES		<u>5,541,620</u>	<u>7,961,830</u>	<u>8,114,030</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,061,420</u>	<u>7,475,360</u>	<u>7,627,560</u>
A01202	House Rent Allowance		720,640	719,920	719,920
A01203	Conveyance Allowance		710,200	754,260	754,260
A01207	Washing Allowance		60,000	84,000	60,000
A01208	Dress Allowance		60,000	84,000	60,000
A0120D	Integrated Allowance		14,400	28,800	28,800
A01217	Medical Allowance		360,400	344,540	344,540
A0121T	Adhoc Relief Allowance 2013		98,400	92,100	92,100
A0122C	Adhoc Relief Allowance - 2015		64,200	62,840	62,840
A01233	Unattractive Area Allowance		<u>880,600</u>	<u>412,670</u>	<u>412,670</u>
001	Unattractive area allowance		880,600	412,670	412,670
A01238	Charge allowance		1,200	2,800	1,200
A0124H	Special Allowance-2021		84,000	84,000	84,000
A0124L	Weather Allowance		4,100	4,100	4,100
A0124N	Disparity Reduction Allowance 2022- 15%		894,240	900,170	900,170
A0124R	Adhoc Relief Allowance 2022		894,240	900,170	900,170
A0124X	Adhoc Relief Allowance 2023		210,000	3,000,390	3,000,390
A01253	Science Teaching Allowance		4,800	600	2,400
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>480,200</u>	<u>486,470</u>	<u>486,470</u>
A01289	Teaching Allowance		480,200	486,470	486,470
A03	TOTAL OPERATING EXPENSES		<u>125,000</u>	<u>125,000</u>	<u>180,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001	Electricity		50,000	50,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6033	Govt; High School Dran Sheikhan Orakzai.				
001	Travelling Allowance		40,000	40,000	40,000
A039	TOTAL GENERAL		<u>35,000</u>	<u>35,000</u>	<u>40,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
002	Other Contingencies		10,000	10,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>512,160</u>	
A041	TOTAL PENSION			<u>512,160</u>	
A04114	Superannuation Encashment of L.P.R			<u>512,160</u>	
001	Superannuation Encashment of L.P.R			512,160	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	10,000	15,000
Govt; High School Dran Sheikhan Orakzai.			15,245,630	17,886,580	18,722,330

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6034	Govt; High School Khawa Stori Khel Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,877,260</u>	<u>11,190,540</u>	<u>14,772,330</u>
A011	TOTAL PAY		18	18	<u>8,443,400</u>	<u>5,925,020</u>	<u>8,935,500</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,191,000</u>	<u>3,032,100</u>	<u>4,453,600</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,191,000</u>	<u>3,032,100</u>	<u>4,453,600</u>
H029	Head Master	(BPS-17)	1	1	1,020,200		1,122,000
S579	Secondary School Teacher	(BPS-17)	1	1	710,200		780,200
S572	Senior Certified Teacher	(BPS-16)	1	1	660,200		620,200
S576	Senior Physical education Teacher	(BPS-16)	1	1	590,200		600,200
S579	Secondary School Teacher	(BPS-16)	2	2	1,210,200		1,331,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,252,400</u>	<u>2,892,920</u>	<u>4,481,900</u>
A01151	Total Basic Pay Other Staff		12	12	<u>4,252,400</u>	<u>2,892,920</u>	<u>4,481,900</u>
A047	Arabic Teacher	(BPS-15)	1	1	510,200		520,200
C020	Certificated Teacher	(BPS-15)	2	2	810,200		890,200
D106	Drawing Master	(BPS-15)	1	1	510,200		530,100
Q001	Qari	(BPS-12)	1	1	480,200		500,200
J013	Junior Clerk	(BPS-11)	1	1	400,100		430,100
L001	Laboratory Assistant	(BPS-07)	1	1	360,200		390,200
C057	Chowkidar	(BPS-04)	1	1	280,100		300,100
L002	Laboratory Attendant	(BPS-04)	1	1	240,100		240,200
N005	Naib Qasid	(BPS-04)	1	1	240,500		240,200
M010	Mali	(BPS-03)	1	1	210,400		230,200
S162	Sweeper	(BPS-03)	1	1	210,200		210,200
A012	TOTAL ALLOWANCES				<u>4,433,860</u>	<u>5,265,520</u>	<u>5,836,830</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6034	Govt; High School Khawa Stori Khel Orakzai.				
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,973,360</u>	<u>4,946,140</u>	<u>5,517,450</u>
A01202	House Rent Allowance		680,540	515,380	614,570
A01203	Conveyance Allowance		640,900	480,230	572,950
A01207	Washing Allowance		60,000	48,000	48,000
A01208	Dress Allowance		60,000	48,000	48,000
A0120D	Integrated Allowance		36,000	27,000	27,000
A01217	Medical Allowance		370,600	238,690	238,690
A0121T	Adhoc Relief Allowance 2013		78,400	49,500	49,500
A0122C	Adhoc Relief Allowance - 2015		42,400	36,320	36,320
A01233	Unattractive Area Allowance		<u>440,400</u>	<u>289,500</u>	<u>289,500</u>
001	Unattractive area allowance		440,400	289,500	289,500
A01238	Charge allowance		1,200		1,200
A0124H	Special Allowance-2021		84,000	84,000	84,000
A0124L	Weather Allowance		3,400	3,400	3,400
A0124N	Disparity Reduction Allowance 2022- 15%		630,360	558,670	658,670
A0124R	Adhoc Relief Allowance 2022		630,360	558,670	658,670
A0124X	Adhoc Relief Allowance 2023		210,000	1,982,180	1,982,180
A01253	Science Teaching Allowance		4,800	26,600	4,800
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>460,500</u>	<u>319,380</u>	<u>319,380</u>
A01289	Teaching Allowance		460,500	319,380	319,380
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>135,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001	Electricity		50,000	50,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6034	Govt; High School Khawa Stori Khel Orakzai.				
A039	TOTAL GENERAL		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Other Contingencies		20,000	20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>405,960</u>
A041	TOTAL PENSION				<u>405,960</u>
A04114	Superannuation Encashment of L.P.R				<u>405,960</u>
001	Superannuation Encashment of L.P.R				405,960
A13	TOTAL REPAIRS AND MAINTENANCE		<u>32,000</u>	<u>32,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	20,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>12,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		12,000	12,000	15,000
Govt; High School Khawa Stori Khel Orakzai.			13,044,260	11,357,540	15,393,290

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
OI6035	Govt; Girls High School Mirobak Orakzai.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,445,920</u>	<u>11,669,340</u>	<u>14,534,250</u>	
A011	TOTAL PAY	18	18	<u>8,571,960</u>	<u>6,231,740</u>	<u>8,959,240</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>4,106,060</u>	<u>2,313,500</u>	<u>4,481,140</u>
A01101	Total Basic Pay Of Officer	6	6	<u>4,106,060</u>	<u>2,313,500</u>	<u>4,481,140</u>
P070	Principal (BPS-18)	1	1	1,020,660		1,122,200
S572	Senior Certified Teacher (BPS-16)	2	2	1,050,000		1,120,000
S579	Secondary School Teacher (BPS-16)	3	3	2,035,400		2,238,940
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>4,465,900</u>	<u>3,918,240</u>	<u>4,478,100</u>
A01151	Total Basic Pay Other Staff	12	12	<u>4,465,900</u>	<u>3,918,240</u>	<u>4,478,100</u>
A047	Arabic Teacher (BPS-15)	1	1	420,100		420,200
C020	Certificated Teacher (BPS-15)	1	1	520,400		540,200
D106	Drawing Master (BPS-15)	1	1	520,400		540,200
P030	Physical Education Teacher (BPS-15)	1	1	540,800		540,200
Q005	Qaria (BPS-12)	1	1	410,200		420,200
J013	Junior Clerk (BPS-11)	1	1	340,500		320,400
S049	Senior Laboratory Assistant (BPS-09)	1	1	460,400		480,200
L002	Laboratory Attendant (BPS-04)	1	1	240,100		240,200
M010	Mali (BPS-04)	1	1	240,600		240,200
N005	Naib Qasid (BPS-04)	1	1	230,400		240,100
S162	Sweeper (BPS-03)	2	2	542,000		496,000
A012	TOTAL ALLOWANCES			<u>4,873,960</u>	<u>5,437,600</u>	<u>5,575,010</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,513,720</u>	<u>5,124,270</u>	<u>5,261,680</u>
A01202	House Rent Allowance			680,320	538,730	538,730

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6035	Govt; Girls High School Mirobak Orakzai.				
A01203	Conveyance Allowance		660,400	510,230	510,230
A01207	Washing Allowance		60,000	94,000	60,000
A01208	Dress Allowance		60,000	94,000	60,000
A0120D	Integrated Allowance		14,400	69,000	28,800
A01217	Medical Allowance		360,400	233,720	233,720
A0121T	Adhoc Relief Allowance 2013		98,200	56,090	56,090
A0122C	Adhoc Relief Allowance - 2015		540,300	41,790	41,800
A01233	Unattractive Area Allowance		<u>340,900</u>	<u>323,300</u>	<u>323,300</u>
001	Unattractive area allowance		340,900	323,300	323,300
A01238	Charge allowance		1,200		1,200
A0124H	Special Allowance-2021		84,000	42,000	84,000
A0124L	Weather Allowance		3,400	3,400	3,400
A0124N	Disparity Reduction Allowance 2022- 15%		640,200	584,910	584,910
A0124R	Adhoc Relief Allowance 2022		640,200	584,910	584,910
A0124X	Adhoc Relief Allowance 2023		325,000	1,948,190	1,948,190
A01253	Science Teaching Allowance		4,800		2,400
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>360,240</u>	<u>313,330</u>	<u>313,330</u>
A01289	Teaching Allowance		360,240	313,330	313,330
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>135,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001	Electricity		50,000	50,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6035	Govt; Girls High School Mirobak Orakzai.				
001	Stationery Charges		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Other Contingencies		20,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	20,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	10,000	15,000
Govt; Girls High School Mirobak Orakzai.			13,610,920	11,834,340	14,749,250

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6036	Govt; High School Sawaro Kot Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,235,990</u>	<u>13,414,790</u>	<u>15,531,130</u>
A011	TOTAL PAY		20	20	<u>8,913,600</u>	<u>7,295,760</u>	<u>9,190,500</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>4,302,900</u>	<u>3,173,440</u>	<u>4,597,900</u>
A01101	Total Basic Pay Of Officer		7	7	<u>4,302,900</u>	<u>3,173,440</u>	<u>4,597,900</u>
H029	Head Master	(BPS-17)	1	1	910,200		1,001,200
S572	Senior Certified Teacher	(BPS-16)	1	1	610,200		620,400
S573	Senior Arabic Teacher	(BPS-16)	1	1	620,100		640,100
S575	Senior Drawing Master	(BPS-16)	1	1	620,400		640,200
S579	Secondary School Teacher	(BPS-16)	3	3	1,542,000		1,696,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,610,700</u>	<u>4,122,320</u>	<u>4,592,600</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,610,700</u>	<u>4,122,320</u>	<u>4,592,600</u>
C020	Certificated Teacher	(BPS-15)	2	2	918,200		950,000
P030	Physical Education Teacher	(BPS-15)	1	1	340,000		340,500
Q001	Qari	(BPS-12)	2	2	810,200		820,400
J013	Junior Clerk	(BPS-11)	1	1	410,600		420,100
L001	Laboratory Assistant	(BPS-07)	1	1	340,500		320,500
L002	Laboratory Attendant	(BPS-04)	1	1	340,200		340,200
M010	Mali	(BPS-04)	1	1	340,200		320,400
S162	Sweeper	(BPS-04)	2	2	640,200		640,200
B006	Behishti	(BPS-03)	1	1	230,400		210,200
N005	Naib Qasid	(BPS-03)	1	1	240,200		230,100
A012	TOTAL ALLOWANCES				<u>5,322,390</u>	<u>6,119,030</u>	<u>6,340,630</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,852,180</u>	<u>5,819,890</u>	<u>6,041,490</u>
A01202	House Rent Allowance				750,900	511,080	511,080

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6036	Govt; High School Sawaro Kot Orakzai.				
A01203	Conveyance Allowance		720,100	497,380	497,380
A01207	Washing Allowance		60,000	72,000	60,000
A01208	Dress Allowance		60,000	72,000	60,000
A0120D	Integrated Allowance		21,600	14,400	14,400
A01217	Medical Allowance		360,400	257,640	257,640
A0121T	Adhoc Relief Allowance 2013		92,800	70,600	70,600
A0122C	Adhoc Relief Allowance - 2015		63,200	48,560	48,560
A01233	Unattractive Area Allowance		<u>498,200</u>	<u>350,800</u>	<u>350,800</u>
001	Unattractive area allowance		498,200	350,800	350,800
A01238	Charge allowance		1,200		1,200
A0124H	Special Allowance-2021		84,000	42,000	84,000
A0124L	Weather Allowance		4,100	4,100	4,100
A0124N	Disparity Reduction Allowance 2022- 15%		960,440	684,830	684,830
A0124R	Adhoc Relief Allowance 2022		960,440	684,830	684,830
A0124X	Adhoc Relief Allowance 2023		210,000	2,509,670	2,509,670
A01253	Science Teaching Allowance		4,800		2,400
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>470,210</u>	<u>299,140</u>	<u>299,140</u>
A01289	Teaching Allowance		470,210	299,140	299,140
A03	TOTAL OPERATING EXPENSES		<u>125,000</u>	<u>125,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001	Electricity		50,000	50,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A039	TOTAL GENERAL		<u>35,000</u>	<u>35,000</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6036	Govt; High School Sawaro Kot Orakzai.				
001	Stationery Charges		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
002	Other Contingencies		10,000	10,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>518,420</u>	
A041	TOTAL PENSION			<u>518,420</u>	
A04114	Superannuation Encashment of L.P.R			<u>518,420</u>	
001	Superannuation Encashment of L.P.R			518,420	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	
001	Fin: Asstt:			1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	10,000	15,000
Govt; High School Sawaro Kot Orakzai.			14,385,990	15,283,210	15,746,130

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6037	Govt; High School Dardar Mamozai Orakzai						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,209,100</u>	<u>13,375,120</u>	<u>14,478,980</u>
A011	TOTAL PAY		18	18	<u>7,934,200</u>	<u>7,204,760</u>	<u>8,163,820</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,730,700</u>	<u>2,413,980</u>	<u>3,951,200</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,730,700</u>	<u>2,413,980</u>	<u>3,951,200</u>
H029	Head Master	(BPS-17)	1	1	960,200		1,056,200
S572	Senior Certified Teacher	(BPS-16)	1	1	610,200		580,400
S575	Senior Drawing Master	(BPS-16)	1	1	620,100		620,400
S579	Secondary School Teacher	(BPS-16)	3	3	1,540,200		1,694,200
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,203,500</u>	<u>4,790,780</u>	<u>4,212,620</u>
A01151	Total Basic Pay Other Staff		12	12	<u>4,203,500</u>	<u>4,790,780</u>	<u>4,212,620</u>
A047	Arabic Teacher	(BPS-15)	1	1	420,400		440,200
C020	Certificated Teacher	(BPS-15)	2	2	890,100		840,200
P030	Physical Education Teacher	(BPS-15)	1	1	420,100		420,200
S577	Senior Qari	(BPS-15)	1	1	420,100		440,200
L005	Laboratory Supervisor	(BPS-14)	1	1	431,100		450,200
J013	Junior Clerk	(BPS-11)	1	1	340,200		340,200
L002	Laboratory Attendant	(BPS-04)	1	1	320,100		340,200
M010	Mali	(BPS-04)	1	1	260,400		240,200
N005	Naib Qasid	(BPS-04)	1	1	240,500		240,200
B006	Behishti	(BPS-03)	1	1	220,400		220,400
S162	Sweeper	(BPS-03)	1	1	240,100		240,420
A012	TOTAL ALLOWANCES				<u>4,274,900</u>	<u>6,170,360</u>	<u>6,315,160</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,794,700</u>	<u>5,831,510</u>	<u>5,976,310</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6037	Govt; High School Dardar Mamozai Orakzai				
	.				
A01202	House Rent Allowance		690,800	559,540	559,540
A01203	Conveyance Allowance		640,200	524,120	524,120
A01207	Washing Allowance		60,000	48,000	48,000
A01208	Dress Allowance		60,000	48,000	48,000
A0120D	Integrated Allowance		14,400	72,000	14,400
A01217	Medical Allowance		280,700	274,310	274,310
A0121T	Adhoc Relief Allowance 2013		98,200	69,850	69,850
A0122C	Adhoc Relief Allowance - 2015		45,600	47,840	47,840
A01233	Unattractive Area Allowance		<u>320,400</u>	<u>310,310</u>	<u>310,310</u>
001	Unattractive area allowance		320,400	310,310	310,310
A01238	Charge allowance		1,200	1,200	1,200
A0124H	Special Allowance-2021		84,000	84,000	84,000
A0124L	Weather Allowance		3,400	3,400	3,400
A0124N	Disparity Reduction Allowance 2022- 15%		640,500	688,160	688,160
A0124R	Adhoc Relief Allowance 2022		640,500	688,160	688,160
A0124X	Adhoc Relief Allowance 2023		210,000	2,410,220	2,410,220
A01253	Science Teaching Allowance		4,800	2,400	4,800
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>480,200</u>	<u>338,850</u>	<u>338,850</u>
A01289	Teaching Allowance		480,200	338,850	338,850
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>135,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001	Electricity		50,000	50,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6037	Govt; High School Dardar Mamozai Orakzai				
	.				
A039	TOTAL GENERAL		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Other Contingencies		20,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>27,000</u>	<u>25,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		12,000	10,000	15,000
	Govt; High School Dardar Mamozai Orakzai		12,371,100	13,535,120	14,693,980
	.				

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6038	Govt; High School Avi Mela Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,563,660</u>	<u>15,606,430</u>	<u>16,197,210</u>
A011	TOTAL PAY		20	20	<u>8,248,090</u>	<u>8,426,590</u>	<u>8,776,340</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>4,296,360</u>	<u>4,113,190</u>	<u>4,627,440</u>
A01101	Total Basic Pay Of Officer		7	7	<u>4,296,360</u>	<u>4,113,190</u>	<u>4,627,440</u>
H029	Head Master	(BPS-17)	1	1	820,600		902,660
S572	Senior Certified Teacher	(BPS-16)	1	1	610,240		640,260
S575	Senior Drawing Master	(BPS-16)	1	1	620,300		640,200
S576	Senior Physical education Teacher	(BPS-16)	1	1	605,200		640,320
S579	Secondary School Teacher	(BPS-16)	3	3	1,640,020		1,804,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,951,730</u>	<u>4,313,400</u>	<u>4,148,900</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,951,730</u>	<u>4,313,400</u>	<u>4,148,900</u>
A047	Arabic Teacher	(BPS-15)	1	1	410,200		430,200
C020	Certificated Teacher	(BPS-15)	2	2	820,400		910,200
Q001	Qari	(BPS-12)	2	2	740,020		740,200
J013	Junior Clerk	(BPS-11)	1	1	360,200		396,400
S049	Senior Laboratory Assistant	(BPS-09)	1	1	320,400		350,400
B006	Behishti	(BPS-04)	1	1	210,000		210,000
L002	Laboratory Attendant	(BPS-04)	1	1	240,020		240,600
M010	Mali	(BPS-04)	1	1	210,300		220,100
N005	Naib Qasid	(BPS-04)	1	1	230,100		230,400
S162	Sweeper	(BPS-04)	2	2	410,090		420,400
A012	TOTAL ALLOWANCES				<u>6,315,570</u>	<u>7,179,840</u>	<u>7,420,870</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,744,990</u>	<u>6,754,650</u>	<u>6,995,680</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6038	Govt; High School Avi Mela Orakzai.				
A01202	House Rent Allowance		854,800	626,070	626,070
A01203	Conveyance Allowance		840,920	597,920	597,920
A01207	Washing Allowance		174,000	60,000	60,000
A01208	Dress Allowance		174,000	60,000	60,000
A0120D	Integrated Allowance		78,600	55,080	19,800
A01217	Medical Allowance		420,390	303,830	303,830
A0121T	Adhoc Relief Allowance 2013		127,450	94,790	94,790
A0122C	Adhoc Relief Allowance - 2015		150,720	65,520	65,520
A01233	Unattractive Area Allowance		<u>540,690</u>	<u>391,720</u>	<u>391,720</u>
001	Unattractive area allowance		540,690	391,720	391,720
A01238	Charge allowance		1,200		1,200
A0124H	Special Allowance-2021		84,000	42,000	84,000
A0124L	Weather Allowance		4,100	4,100	4,100
A0124N	Disparity Reduction Allowance 2022- 15%		1,023,360	801,200	801,200
A0124R	Adhoc Relief Allowance 2022		1,023,360	792,990	801,200
A0124X	Adhoc Relief Allowance 2023		215,000	2,849,530	2,849,530
A01253	Science Teaching Allowance		2,400	2,400	4,800
A0125E	Adhoc Relief Allowance 2024				200,000
A01270	Other		<u>30,000</u>	<u>7,500</u>	<u>30,000</u>
084	M.Phill Allowance		30,000	7,500	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>570,580</u>	<u>425,190</u>	<u>425,190</u>
A01289	Teaching Allowance		570,580	425,190	425,190
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>145,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001	Electricity		50,000	50,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	50,000	40,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6038	Govt; High School Avi Mela Orakzai.				
A039	TOTAL GENERAL		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Other Contingencies		20,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	20,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	10,000	15,000
Govt; High School Avi Mela Orakzai.			14,728,660	15,781,430	16,412,210

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6039	Govt; Girls High School Ghiljo Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,694,630</u>	<u>9,812,050</u>	<u>21,022,790</u>
A011	TOTAL PAY		43	43	<u>14,781,380</u>	<u>5,016,030</u>	<u>15,975,420</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>9,526,300</u>	<u>1,424,820</u>	<u>10,317,900</u>
A01101	Total Basic Pay Of Officer		19	19	<u>9,526,300</u>	<u>1,424,820</u>	<u>10,317,900</u>
P070	Principal	(BPS-18)	1	1	1,084,000		1,190,400
V011	Vice Principal	(BPS-18)	1	1	1,250,000		1,260,000
I066	Instructor Physical Education	(BPS-17)	1	1	860,400		946,400
S144	Subject Specialist	(BPS-17)	10	10	3,201,000		3,520,100
S572	Senior Certified Teacher	(BPS-16)	1	1	620,200		680,200
S575	Senior Drawing Master	(BPS-16)	1	1	610,200		660,400
S576	Senior Physical education Teacher	(BPS-16)	1	1	610,300		640,200
S579	Secondary School Teacher	(BPS-16)	3	3	1,290,200		1,420,200
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>5,255,080</u>	<u>3,591,210</u>	<u>5,657,520</u>
A01151	Total Basic Pay Other Staff		24	24	<u>5,255,080</u>	<u>3,591,210</u>	<u>5,657,520</u>
A047	Arabic Teacher	(BPS-15)	1	1	401,000		420,100
C020	Certificated Teacher	(BPS-15)	2	2	640,500		640,200
S578	Senior Qaria	(BPS-15)	1	1	340,200		360,400
S035	Senior Clerk	(BPS-14)	1	1	320,100		350,400
P006	Primary School Teacher	(BPS-12)	4	4	420,060		564,000
Q005	Qaria	(BPS-12)	1	1	210,020		240,200
J013	Junior Clerk	(BPS-11)	1	1	320,100		350,400
L001	Laboratory Assistant	(BPS-07)	2	2	580,400		610,200
L002	Laboratory Attendant	(BPS-04)	2	2	362,000		340,500
M010	Mali	(BPS-04)	1	1	210,300		210,200

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6039	Govt; Girls High School Ghiljo Orakzai.						
N005	Naib Qasid	(BPS-04)	2	2	410,200		450,220
S162	Sweeper	(BPS-04)	3	3	420,000		460,400
B006	Behishti	(BPS-03)	1	1	200,100		220,100
C057	Chowkidar	(BPS-03)	2	2	420,100		440,200
A012	TOTAL ALLOWANCES				<u>5,913,250</u>	<u>4,796,020</u>	<u>5,047,370</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,386,450</u>	<u>4,571,940</u>	<u>4,823,290</u>
A01202	House Rent Allowance				840,200	507,950	507,950
A01203	Conveyance Allowance				810,400	439,540	439,540
A01207	Washing Allowance				72,800	99,000	72,800
A01208	Dress Allowance				72,800	99,000	72,800
A0120D	Integrated Allowance				42,000	43,200	42,000
A01217	Medical Allowance				540,390	250,500	250,500
A0121T	Adhoc Relief Allowance 2013				120,000	35,340	89,200
A0122C	Adhoc Relief Allowance - 2015				72,800	24,350	54,000
A01233	Unattractive Area Allowance				<u>762,020</u>	<u>274,500</u>	<u>274,500</u>
001	Unattractive area allowance				762,020	274,500	274,500
A01238	Charge allowance					1,200	1,200
A0124C	Disparity Reduction Allowance					24,180	
A0124H	Special Allowance-2021				84,000	45,500	84,000
A0124L	Weather Allowance				6,100	6,100	6,100
A0124N	Disparity Reduction Allowance 2022- 15%				820,270	516,020	516,020
A0124R	Adhoc Relief Allowance 2022				820,270	508,900	516,020
A0124X	Adhoc Relief Allowance 2023				320,000	1,694,260	1,694,260
A01253	Science Teaching Allowance				2,400	2,400	2,400
A0125E	Adhoc Relief Allowance 2024						200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>526,800</u>	<u>224,080</u>	<u>224,080</u>
A01289	Teaching Allowance				526,800	224,080	224,080
A03	TOTAL OPERATING EXPENSES				<u>300,000</u>	<u>435,000</u>	<u>190,000</u>
A032	TOTAL COMMUNICATIONS				<u>5,000</u>	<u>7,000</u>	<u>5,000</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6039	Govt; Girls High School Ghiljo Orakzai.				
A03201	Postage and Telegraph		5,000	6,000	5,000
A03202	Telephone and Trunk Call			<u>1,000</u>	
001	Telephone and Trunk Call			1,000	
A033	TOTAL UTILITIES		<u>200,000</u>	<u>200,000</u>	<u>100,000</u>
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>100,000</u>
001	Electricity		200,000	200,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>92,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>90,000</u>	<u>40,000</u>
001	Travelling Allowance		50,000	90,000	40,000
A03808	Conveyance Charges			<u>2,000</u>	
001	Conveyance Charges			2,000	
A039	TOTAL GENERAL		<u>45,000</u>	<u>136,000</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	30,000	20,000
A03902	Printing and Publication			<u>10,000</u>	
001	Printing and publication			10,000	
A03905	Newspapers Periodicals and Books		5,000	6,000	5,000
A03970	Others		<u>20,000</u>	<u>90,000</u>	<u>20,000</u>
002	Other Contingencies		20,000	20,000	20,000
212	Hiring of Teachers, Sport Kits & Library Books			70,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>229,130</u>	
A041	TOTAL PENSION			<u>229,130</u>	
A04114	Superannuation Encashment of L.P.R			<u>229,130</u>	
001	Superannuation Encashment of L.P.R			229,130	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,225,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,225,000</u>	

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6039	Govt; Girls High School Ghiljo Orakzai.				
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	
001	Fin: Asstt:			1,200,000	
A05270	To Others			<u>25,000</u>	
001	To Others			25,000	
A09	TOTAL PHYSICAL ASSETS			<u>3,000</u>	
A094	TOTAL OTHER STORES AND STOCKS			<u>3,000</u>	
A09404	Medical and Laboratory Equipment			3,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>95,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	30,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>20,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	20,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>25,000</u>	
A13303	Other Buildings			<u>25,000</u>	
001	Other Buildings.			25,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6039	Govt; Girls High School Ghiljo Orakzai.				
			21,024,630	11,799,180	21,242,790

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6040	Govt; Girls High School Gall Ali Khel Orakzai.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,633,490</u>	<u>4,167,980</u>	<u>11,278,800</u>
A011	TOTAL PAY	18	18	<u>6,544,920</u>	<u>2,050,020</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>3,422,400</u>	<u>250,490</u>
A01101	Total Basic Pay Of Officer	7	7	<u>3,422,400</u>	<u>250,490</u>
H031	Headmistress (BPS-17)	1	1	801,000	881,100
S572	Senior Certified Teacher (BPS-16)	1	1	420,400	462,440
S575	Senior Drawing Master (BPS-16)	1	1	460,200	500,100
S576	Senior Physical education Teacher (BPS-16)	1	1	520,400	540,200
S579	Secondary School Teacher (BPS-16)	3	3	1,220,400	1,342,440
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,122,520</u>	<u>1,799,530</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,122,520</u>	<u>1,799,530</u>
A047	Arabic Teacher (BPS-15)	1	1	420,010	440,200
C020	Certificated Teacher (BPS-15)	2	2	842,010	840,600
Q005	Qaria (BPS-12)	1	1	340,200	360,200
J013	Junior Clerk (BPS-11)	1	1	310,200	320,400
L001	Laboratory Assistant (BPS-07)	1	1	240,100	250,400
N005	Naib Qasid (BPS-04)	1	1	204,000	210,200
S162	Sweeper (BPS-04)	1	1	210,000	210,400
L002	Laboratory Attendant (BPS-03)	1	1	182,000	200,200
M010	Mali (BPS-03)	1	1	194,000	210,200
S162	Sweeper (BPS-03)	1	1	180,000	200,100
A012	TOTAL ALLOWANCES			<u>4,088,570</u>	<u>2,117,960</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,727,950</u>	<u>1,815,360</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6040	Govt; Girls High School Gall Ali Khel Orakzai.				
A01202	House Rent Allowance		745,200	168,630	445,700
A01203	Conveyance Allowance		710,230	159,960	420,600
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		72,000	7,200	14,400
A01217	Medical Allowance		341,020	102,000	270,200
A0121T	Adhoc Relief Allowance 2013		68,520	25,490	68,520
A0122C	Adhoc Relief Allowance - 2015		46,200	17,820	46,200
A01233	Unattractive Area Allowance		<u>340,920</u>	<u>124,000</u>	<u>340,000</u>
001	Unattractive area allowance		340,920	124,000	340,000
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124L	Weather Allowance		3,400	3,400	3,400
A0124N	Disparity Reduction Allowance 2022- 15%		542,030	195,850	542,000
A0124R	Adhoc Relief Allowance 2022		542,030	195,850	542,000
A0124X	Adhoc Relief Allowance 2023		200,000	701,160	940,000
A01253	Science Teaching Allowance		2,400		2,400
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>360,620</u>	<u>302,600</u>	<u>360,200</u>
A01289	Teaching Allowance		360,620	302,600	360,200
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>145,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001	Electricity		50,000	50,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	50,000	40,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6040	Govt; Girls High School Gall Ali Khel Orakzai.				
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Other Contingencies		20,000	20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>334,680</u>	
A041	TOTAL PENSION			<u>334,680</u>	
A04114	Superannuation Encashment of L.P.R			<u>334,680</u>	
001	Superannuation Encashment of L.P.R			334,680	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	20,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	10,000	15,000
Govt; Girls High School Gall Ali Khel Orakzai.			10,798,490	4,677,660	11,493,800

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6041	Govt; Girls High School Gandhi Tall Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,398,680</u>	<u>4,148,340</u>	<u>12,878,200</u>
A011	TOTAL PAY		19	19	<u>7,654,120</u>	<u>1,672,350</u>	<u>8,846,700</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,715,120</u>	<u>338,160</u>	<u>4,405,200</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,555,120</u>	<u>338,160</u>	<u>4,237,200</u>
H031	Headmistress	(BPS-17)	1	1	921,000		1,013,100
S575	Senior Drawing Master	(BPS-16)	1	1	560,000		580,600
S576	Senior Physical education Teacher	(BPS-16)	1	1	562,100		580,300
S579	Secondary School Teacher	(BPS-16)	3	3	1,512,020		2,063,200
A01102	Personal pay				160,000		168,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,939,000</u>	<u>1,334,190</u>	<u>4,441,500</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,939,000</u>	<u>1,334,190</u>	<u>4,441,500</u>
A047	Arabic Teacher	(BPS-15)	1	1	420,000		440,200
C020	Certificated Teacher	(BPS-15)	4	4	1,321,000		1,840,000
Q005	Qaria	(BPS-12)	1	1	380,000		440,200
J013	Junior Clerk	(BPS-11)	1	1	412,000		420,300
L001	Laboratory Assistant	(BPS-07)	1	1	342,000		220,100
N005	Naib Qasid	(BPS-04)	1	1	182,000		260,200
S162	Sweeper	(BPS-04)	2	2	421,000		420,100
L002	Laboratory Attendant	(BPS-03)	1	1	241,000		200,200
M010	Mali	(BPS-03)	1	1	220,000		200,200
A012	TOTAL ALLOWANCES				<u>3,744,560</u>	<u>2,475,990</u>	<u>4,031,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,379,980</u>	<u>1,875,850</u>	<u>3,691,300</u>
A01202	House Rent Allowance				570,800	151,670	399,340

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6041	Govt; Girls High School Gandhi Tall Orakzai.				
A01203	Conveyance Allowance		552,580	138,540	360,200
A01207	Washing Allowance		36,000	60,000	36,000
A01208	Dress Allowance		36,000	84,000	36,000
A0120D	Integrated Allowance		7,200	64,800	14,400
A01217	Medical Allowance		271,350	185,000	270,350
A0121T	Adhoc Relief Allowance 2013		58,200	25,500	58,200
A0122C	Adhoc Relief Allowance - 2015		40,080	22,600	40,200
A01233	Unattractive Area Allowance		<u>340,950</u>	<u>195,100</u>	<u>289,000</u>
001	Unattractive area allowance		340,950	195,100	289,000
A01238	Charge allowance		1,200		1,200
A0124H	Special Allowance-2021		42,000	42,000	42,000
A0124L	Weather Allowance		3,400	3,400	3,400
A0124N	Disparity Reduction Allowance 2022- 15%		610,060	167,560	510,500
A0124R	Adhoc Relief Allowance 2022		610,060	167,560	510,500
A0124X	Adhoc Relief Allowance 2023		200,100	568,120	920,010
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>364,580</u>	<u>600,140</u>	<u>340,200</u>
A01278	Leave Salary			<u>463,000</u>	
001	Leave Salary			463,000	
A01289	Teaching Allowance		364,580	137,140	340,200
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>135,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001	Electricity		50,000	50,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6041	Govt; Girls High School Gandhi Tall Orakzai.				
A039	TOTAL GENERAL		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Other Contingencies		20,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	20,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	10,000	15,000
Govt; Girls High School Gandhi Tall Orakzai.			11,563,680	4,313,340	13,093,200

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
OI6042	Govt; High School Spidar Orakzai.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,049,090</u>	<u>11,300,440</u>	<u>13,272,930</u>
A011	TOTAL PAY	19	19	<u>8,258,300</u>	<u>5,845,320</u>	<u>8,677,580</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>3,056,400</u>	<u>1,751,440</u>	<u>3,303,060</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,896,400</u>	<u>1,751,440</u>	<u>3,135,060</u>
H029	Head Master (BPS-17)	1	1	1,006,000		1,106,600
S572	Senior Certified Teacher (BPS-16)	1	1	610,200		620,240
S579	Secondary School Teacher (BPS-16)	3	3	1,280,200		1,408,220
A01102	Personal pay			160,000		168,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>5,201,900</u>	<u>4,093,880</u>	<u>5,374,520</u>
A01151	Total Basic Pay Other Staff	14	14	<u>5,201,900</u>	<u>4,093,880</u>	<u>5,374,520</u>
A047	Arabic Teacher (BPS-15)	1	1	350,000		385,000
C020	Certificated Teacher (BPS-15)	2	2	860,000		846,000
D106	Drawing Master (BPS-15)	1	1	420,100		440,200
P030	Physical Education Teacher (BPS-15)	1	1	440,200		460,200
Q001	Qari (BPS-12)	2	2	650,000		680,200
J013	Junior Clerk (BPS-11)	1	1	400,300		420,100
L001	Laboratory Assistant (BPS-07)	1	1	460,200		442,020
L002	Laboratory Attendant (BPS-04)	1	1	340,200		360,200
M010	Mali (BPS-04)	1	1	320,100		340,200
S162	Sweeper (BPS-04)	2	2	640,200		660,200
N005	Naib Qasid (BPS-03)	1	1	320,600		340,200
A012	TOTAL ALLOWANCES			<u>3,790,790</u>	<u>5,455,120</u>	<u>4,595,350</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,426,210</u>	<u>5,092,720</u>	<u>4,235,150</u>
A01202	House Rent Allowance			580,100	561,290	565,300

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6042	Govt; High School Spidar Orakzai.				
A01203	Conveyance Allowance		560,580	538,770	538,900
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		7,200	21,600	14,400
A01217	Medical Allowance		280,350	273,000	280,350
A0121T	Adhoc Relief Allowance 2013		58,200	41,480	56,200
A0122C	Adhoc Relief Allowance - 2015		40,080	28,620	40,100
A01233	Unattractive Area Allowance		<u>340,900</u>	<u>384,700</u>	<u>340,900</u>
001	Unattractive area allowance		340,900	384,700	340,900
A01238	Charge allowance		1,200		1,200
A0124H	Special Allowance-2021		42,000	73,500	42,000
A0124L	Weather Allowance		3,400	3,400	3,400
A0124N	Disparity Reduction Allowance 2022- 15%		620,100	551,640	620,100
A0124R	Adhoc Relief Allowance 2022		620,100	551,640	620,100
A0124X	Adhoc Relief Allowance 2023		200,000	1,991,080	840,200
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>364,580</u>	<u>362,400</u>	<u>360,200</u>
A01289	Teaching Allowance		364,580	362,400	360,200
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>145,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001	Electricity		50,000	50,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	50,000	40,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6042	Govt; High School Spidar Orakzai.				
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Other Contingencies		20,000	20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>875,270</u>	
A041	TOTAL PENSION			<u>875,270</u>	
A04114	Superannuation Encashment of L.P.R			<u>875,270</u>	
001	Superannuation Encashment of L.P.R			875,270	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	20,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	10,000	15,000
Govt; High School Spidar Orakzai.			12,214,090	12,350,710	13,487,930

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6044	Govt; Girls High School And Khel Orakzai						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,030,330</u>	<u>15,033,710</u>	<u>14,258,330</u>
A011	TOTAL PAY		16	16	<u>6,712,140</u>	<u>7,845,550</u>	<u>7,230,400</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,327,940</u>	<u>3,739,220</u>	<u>4,708,700</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,327,940</u>	<u>3,739,220</u>	<u>4,708,700</u>
S572	Senior Certified Teacher	(BPS-16)	3	3	1,583,540		1,740,200
S573	Senior Arabic Teacher	(BPS-16)	1	1	582,100		620,100
S575	Senior Drawing Master	(BPS-16)	1	1	600,100		640,200
S576	Senior Physical education Teacher	(BPS-16)	1	1	600,200		650,000
S579	Secondary School Teacher	(BPS-16)	2	2	962,000		1,058,200
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,384,200</u>	<u>4,106,330</u>	<u>2,521,700</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,384,200</u>	<u>4,106,330</u>	<u>2,521,700</u>
S578	Senior Qaria	(BPS-15)	1	1	421,000		440,100
J013	Junior Clerk	(BPS-11)	1	1	412,100		440,300
L001	Laboratory Assistant	(BPS-07)	1	1	420,000		440,100
N005	Naib Qasid	(BPS-04)	1	1	240,000		240,200
S162	Sweeper	(BPS-04)	1	1	264,000		290,400
L002	Laboratory Attendant	(BPS-03)	1	1	210,000		220,200
M010	Mali	(BPS-03)	1	1	205,100		220,300
S162	Sweeper	(BPS-03)	1	1	212,000		230,100
A012	TOTAL ALLOWANCES				<u>4,318,190</u>	<u>7,188,160</u>	<u>7,027,930</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,916,430</u>	<u>6,786,400</u>	<u>6,617,730</u>
A01202	House Rent Allowance				626,860	626,860	626,860
A01203	Conveyance Allowance				678,830	678,830	678,800

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6044	Govt; Girls High School And Khel Orakzai				
	.				
A01207	Washing Allowance		36,000	175,200	36,000
A01208	Dress Allowance		36,000	175,200	36,000
A0120D	Integrated Allowance		7,200	105,120	14,400
A01217	Medical Allowance		288,000	288,000	288,000
A0121T	Adhoc Relief Allowance 2013		80,880	79,880	80,800
A0122C	Adhoc Relief Allowance - 2015		54,860	54,860	54,600
A01233	Unattractive Area Allowance		<u>358,800</u>	<u>358,800</u>	<u>358,600</u>
001	Unattractive area allowance		358,800	358,800	358,600
A0124H	Special Allowance-2021		84,000	84,000	84,000
A0124L	Weather Allowance		3,400	3,400	3,400
A0124N	Disparity Reduction Allowance 2022- 15%		740,800	740,790	740,800
A0124R	Adhoc Relief Allowance 2022		740,800	740,790	740,800
A0124X	Adhoc Relief Allowance 2023		180,000	2,674,670	2,674,670
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>401,760</u>	<u>401,760</u>	<u>410,200</u>
A01289	Teaching Allowance		401,760	401,760	410,200
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>155,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001	Electricity		50,000	50,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	50,000	40,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>55,000</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	30,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6044	Govt; Girls High School And Khel Orakzai				
	.				
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Other Contingencies		20,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>35,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	20,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	15,000	15,000
Govt; Girls High School And Khel Orakzai			11,195,330	15,223,710	14,473,330
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OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6045	Govt; Girls High School Bada Khel Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,672,950</u>	<u>14,742,770</u>	<u>14,635,460</u>
A011	TOTAL PAY		19	19	<u>6,769,320</u>	<u>7,979,500</u>	<u>7,730,700</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>2,823,220</u>	<u>3,671,560</u>	<u>3,708,600</u>
A01101	Total Basic Pay Of Officer		7	7	<u>2,823,220</u>	<u>3,671,560</u>	<u>3,708,600</u>
H029	Head Master	(BPS-17)	1	1	641,020		710,200
S572	Senior Certified Teacher	(BPS-16)	2	2	720,100		890,200
S576	Senior Physical education Teacher	(BPS-16)	1	1	542,000		596,200
S579	Secondary School Teacher	(BPS-16)	3	3	920,100		1,512,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,946,100</u>	<u>4,307,940</u>	<u>4,022,100</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,946,100</u>	<u>4,307,940</u>	<u>4,022,100</u>
A047	Arabic Teacher	(BPS-15)	1	1	410,200		430,200
C020	Certificated Teacher	(BPS-15)	1	1	421,000		440,200
D106	Drawing Master	(BPS-15)	1	1	504,000		540,400
S578	Senior Qaria	(BPS-15)	1	1	442,200		460,200
Q005	Qaria	(BPS-12)	1	1	400,200		420,100
J013	Junior Clerk	(BPS-11)	1	1	360,000		360,200
L001	Laboratory Assistant	(BPS-07)	1	1	382,000		400,200
N005	Naib Qasid	(BPS-04)	1	1	210,000		220,100
S162	Sweeper	(BPS-04)	2	2	421,000		320,100
L002	Laboratory Attendant	(BPS-03)	1	1	200,300		220,200
M010	Mali	(BPS-03)	1	1	195,200		210,200
A012	TOTAL ALLOWANCES				<u>2,903,630</u>	<u>6,763,270</u>	<u>6,904,760</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,723,280</u>	<u>6,472,390</u>	<u>6,613,880</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6045	Govt; Girls High School Bada Khel Orakzai.				
A01202	House Rent Allowance		454,810	792,400	792,400
A01203	Conveyance Allowance		477,860	708,850	708,850
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		14,400	14,400	14,400
A01217	Medical Allowance		228,350	371,230	371,230
A0121T	Adhoc Relief Allowance 2013		43,540	53,490	53,490
A0122C	Adhoc Relief Allowance - 2015		30,320	33,460	40,200
A01233	Unattractive Area Allowance		<u>242,240</u>	<u>424,930</u>	<u>424,930</u>
001	Unattractive area allowance		242,240	424,930	424,930
A0124F	Adhoc Relief Allowance-2021			157,230	
A0124H	Special Allowance-2021		42,000	73,500	84,000
A0124L	Weather Allowance		3,400	3,400	3,400
A0124N	Disparity Reduction Allowance 2022- 15%		452,180	865,250	865,250
A0124R	Adhoc Relief Allowance 2022		452,180	783,770	865,250
A0124X	Adhoc Relief Allowance 2023		210,000	2,118,480	2,118,480
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>180,350</u>	<u>290,880</u>	<u>290,880</u>
A01289	Teaching Allowance		180,350	290,880	290,880
A03	TOTAL OPERATING EXPENSES		<u>145,000</u>	<u>145,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001	Electricity		50,000	50,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>40,000</u>
001	Travelling Allowance		50,000	50,000	40,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6045	Govt; Girls High School Bada Khel Orakzai.				
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Other Contingencies		20,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	20,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	10,000	15,000
	Govt; Girls High School Bada Khel Orakzai.		9,847,950	14,917,770	14,850,460

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6046	Govt; Girls High School Saroobi Ghari Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,155,060</u>	<u>11,074,560</u>	<u>13,836,590</u>
A011	TOTAL PAY		20	20	<u>7,819,810</u>	<u>5,761,940</u>	<u>8,354,900</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>4,494,300</u>	<u>2,058,310</u>	<u>4,802,700</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,494,300</u>	<u>2,058,310</u>	<u>4,802,700</u>
H031	Headmistress	(BPS-17)	1	1	721,000		790,100
S572	Senior Certified Teacher	(BPS-16)	2	2	920,200		1,012,200
S575	Senior Drawing Master	(BPS-16)	1	1	431,000		470,100
S576	Senior Physical education Teacher	(BPS-16)	1	1	540,100		460,100
S579	Secondary School Teacher	(BPS-16)	4	4	1,882,000		2,070,200
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,325,510</u>	<u>3,703,630</u>	<u>3,552,200</u>
A01151	Total Basic Pay Other Staff		11	11	<u>3,325,510</u>	<u>3,703,630</u>	<u>3,552,200</u>
A047	Arabic Teacher	(BPS-15)	1	1	421,010		460,100
S578	Senior Qaria	(BPS-15)	1	1	452,000		470,200
Q005	Qaria	(BPS-12)	1	1	382,000		420,200
J013	Junior Clerk	(BPS-11)	1	1	346,200		380,800
L001	Laboratory Assistant	(BPS-07)	1	1	400,200		420,200
N005	Naib Qasid	(BPS-04)	1	1	340,000		350,100
S162	Sweeper	(BPS-04)	2	2	382,000		410,200
B006	Behishti	(BPS-03)	1	1	210,000		220,100
L002	Laboratory Attendant	(BPS-03)	1	1	210,100		220,100
M010	Mali	(BPS-03)	1	1	182,000		200,200
A012	TOTAL ALLOWANCES				<u>4,335,250</u>	<u>5,312,620</u>	<u>5,481,690</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,002,460</u>	<u>5,008,220</u>	<u>5,171,290</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6046	Govt; Girls High School Saroobi Ghari Orakzai.				
A01202	House Rent Allowance		649,600	516,500	516,500
A01203	Conveyance Allowance		693,200	553,830	553,830
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	48,000	36,000
A0120D	Integrated Allowance			5,400	7,200
A01217	Medical Allowance		310,500	250,500	250,500
A0121T	Adhoc Relief Allowance 2013		82,900	49,310	58,100
A0122C	Adhoc Relief Allowance - 2015		46,420	33,620	40,100
A01233	Unattractive Area Allowance		<u>410,100</u>	<u>337,500</u>	<u>337,500</u>
001	Unattractive area allowance		410,100	337,500	337,500
A0124H	Special Allowance-2021		42,000	126,000	84,000
A0124L	Weather Allowance		4,100	4,100	4,100
A0124N	Disparity Reduction Allowance 2022- 15%		745,820	541,920	541,920
A0124R	Adhoc Relief Allowance 2022		745,820	541,920	541,920
A0124X	Adhoc Relief Allowance 2023		200,000	1,963,620	1,963,620
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>332,790</u>	<u>304,400</u>	<u>310,400</u>
A01289	Teaching Allowance		332,790	304,400	310,400
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>145,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001	Electricity		50,000	50,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	50,000	40,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6046	Govt; Girls High School Saroobi Ghari Orakzai.				
001	Stationery Charges		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Other Contingencies		20,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	20,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	10,000	15,000
Govt; Girls High School Saroobi Ghari Orakzai.			12,320,060	11,249,560	14,051,590

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6047	Govt; High School Baghnak Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,815,990</u>	<u>12,795,170</u>	<u>13,344,830</u>
A011	TOTAL PAY		17	17	<u>6,979,010</u>	<u>6,939,110</u>	<u>7,260,880</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>4,232,310</u>	<u>4,096,570</u>	<u>4,306,340</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,232,310</u>	<u>4,096,570</u>	<u>4,306,340</u>
H029	Head Master	(BPS-17)	1	1	810,200		890,220
C082	Computer Operator	(BPS-16)	1	1	455,200		500,700
S572	Senior Certified Teacher	(BPS-16)	1	1	420,010		440,200
S573	Senior Arabic Teacher	(BPS-16)	1	1	502,300		240,200
S575	Senior Drawing Master	(BPS-16)	1	1	504,400		540,800
S579	Secondary School Teacher	(BPS-16)	4	4	1,540,200		1,694,220
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,746,700</u>	<u>2,842,540</u>	<u>2,954,540</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,746,700</u>	<u>2,842,540</u>	<u>2,954,540</u>
C020	Certificated Teacher	(BPS-15)	1	1	520,000		560,000
D106	Drawing Master	(BPS-15)	1	1	350,000		380,200
P030	Physical Education Teacher	(BPS-15)	1	1	410,200		450,100
Q001	Qari	(BPS-12)	1	1	400,200		440,200
L001	Laboratory Assistant	(BPS-07)	1	1	340,200		340,220
M010	Mali	(BPS-04)	1	1	262,000		280,220
N005	Naib Qasid	(BPS-04)	1	1	243,000		260,400
S162	Sweeper	(BPS-04)	1	1	221,100		243,200
A012	TOTAL ALLOWANCES				<u>3,836,980</u>	<u>5,856,060</u>	<u>6,083,950</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,496,270</u>	<u>5,520,730</u>	<u>5,748,610</u>
A01202	House Rent Allowance				534,430	493,390	520,400
A01203	Conveyance Allowance				534,430	514,760	510,600

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6047	Govt; High School Baghnak Orakzai.				
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		14,400	28,800	28,800
A01217	Medical Allowance		240,100	230,410	250,400
A0121T	Adhoc Relief Allowance 2013		78,100	72,140	58,100
A0122C	Adhoc Relief Allowance - 2015		55,520	49,000	40,100
A01233	Unattractive Area Allowance		<u>310,690</u>	<u>332,640</u>	<u>340,620</u>
001	Unattractive area allowance		310,690	332,640	340,620
A0124H	Special Allowance-2021		84,000	84,000	84,000
A0124L	Weather Allowance		2,100	2,100	2,100
A0124N	Disparity Reduction Allowance 2022- 15%		680,250	662,910	662,910
A0124R	Adhoc Relief Allowance 2022		680,250	662,910	662,910
A0124X	Adhoc Relief Allowance 2023		210,000	2,315,670	2,315,670
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>340,710</u>	<u>335,330</u>	<u>335,340</u>
A01289	Teaching Allowance		340,710	335,330	335,340
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>135,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001	Electricity		50,000	50,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6047	Govt; High School Baghnak Orakzai.				
002	Other Contingencies		20,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	20,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	10,000	15,000
Govt; High School Baghnak Orakzai.			10,980,990	12,960,170	13,559,830

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6048	Govt; High School Inzar Pati Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,931,700</u>	<u>22,382,880</u>	<u>21,029,340</u>
A011	TOTAL PAY		23	23	<u>9,908,700</u>	<u>12,299,950</u>	<u>10,705,040</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>6,857,900</u>	<u>7,676,780</u>	<u>7,464,640</u>
A01101	Total Basic Pay Of Officer		12	12	<u>6,857,900</u>	<u>7,676,780</u>	<u>7,464,640</u>
H029	Head Master	(BPS-17)	1	1	810,200		890,200
S572	Senior Certified Teacher	(BPS-16)	3	3	1,642,000		1,806,200
S573	Senior Arabic Teacher	(BPS-16)	1	1	610,400		660,440
S574	Senior Theology Teacher	(BPS-16)	1	1	510,000		560,100
S575	Senior Drawing Master	(BPS-16)	1	1	602,100		640,200
S576	Senior Physical education Teacher	(BPS-16)	1	1	640,200		660,200
S579	Secondary School Teacher	(BPS-16)	4	4	2,043,000		2,247,300
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,050,800</u>	<u>4,623,170</u>	<u>3,240,400</u>
A01151	Total Basic Pay Other Staff		11	11	<u>3,050,800</u>	<u>4,623,170</u>	<u>3,240,400</u>
C020	Certificated Teacher	(BPS-15)	2	2	840,200		824,600
S577	Senior Qari	(BPS-15)	1	1	362,200		398,400
J013	Junior Clerk	(BPS-11)	1	1	345,200		380,600
L001	Laboratory Assistant	(BPS-07)	1	1	320,000		350,200
S162	Sweeper	(BPS-04)	2	2	360,000		396,200
B006	Behishti	(BPS-03)	1	1	210,000		230,100
L002	Laboratory Attendant	(BPS-03)	1	1	202,200		220,100
M010	Mali	(BPS-03)	1	1	201,000		220,100
N005	Naib Qasid	(BPS-03)	1	1	210,000		220,100
A012	TOTAL ALLOWANCES				<u>6,023,000</u>	<u>10,082,930</u>	<u>10,324,300</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,420,900</u>	<u>9,456,750</u>	<u>9,698,120</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6048	Govt; High School Inzar Pati Orakzai.				
A01202	House Rent Allowance		820,500	836,260	836,800
A01203	Conveyance Allowance		836,300	838,790	838,820
A01207	Washing Allowance		62,000	60,000	60,000
A01208	Dress Allowance		62,000	60,000	60,000
A0120D	Integrated Allowance			28,800	28,800
A01217	Medical Allowance		358,200	362,210	362,210
A0121T	Adhoc Relief Allowance 2013		132,200	134,200	134,200
A0122C	Adhoc Relief Allowance - 2015		99,800	100,810	100,810
A01233	Unattractive Area Allowance		<u>482,000</u>	<u>477,300</u>	<u>477,300</u>
001	Unattractive area allowance		482,000	477,300	477,300
A01238	Charge allowance		1,200	2,400	1,200
A0124H	Special Allowance-2021		42,000	42,000	84,000
A0124L	Weather Allowance		4,100	4,100	4,100
A0124N	Disparity Reduction Allowance 2022- 15%		1,154,100	1,174,340	1,174,340
A0124R	Adhoc Relief Allowance 2022		1,154,100	1,174,340	1,174,340
A0124X	Adhoc Relief Allowance 2023		210,000	4,158,800	4,158,800
A01253	Science Teaching Allowance		2,400	2,400	2,400
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>602,100</u>	<u>626,180</u>	<u>626,180</u>
A01289	Teaching Allowance		602,100	626,180	626,180
A03	TOTAL OPERATING EXPENSES		<u>130,000</u>	<u>135,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001	Electricity		50,000	50,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6048	Govt; High School Inzar Pati Orakzai.				
A039	TOTAL GENERAL		<u>40,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
002	Other Contingencies		15,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	20,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	10,000	15,000
Govt; High School Inzar Pati Orakzai.			16,091,700	22,547,880	21,244,340

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6049	Govt; Girls High School Spin Bigi Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,860,970</u>	<u>5,573,370</u>	<u>9,251,750</u>
A011	TOTAL PAY				<u>5,391,610</u>	<u>2,950,130</u>	<u>5,807,400</u>
A011-1	TOTAL PAY OF OFFICERS				<u>1,508,010</u>	<u>1,444,440</u>	<u>1,168,600</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,508,010</u>	<u>1,444,440</u>	<u>1,168,600</u>
H029	Head Master	(BPS-17)	1	1	642,010		710,200
S576	Senior Physical education Teacher	(BPS-16)	1	1	324,000		356,400
S579	Secondary School Teacher	(BPS-16)	2	2	542,000		102,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,883,600</u>	<u>1,505,690</u>	<u>4,638,800</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>3,883,600</u>	<u>1,505,690</u>	<u>4,638,800</u>
A047	Arabic Teacher	(BPS-15)	1	1	345,000		380,200
C020	Certificated Teacher	(BPS-15)	3	3	1,252,100		1,577,300
D106	Drawing Master	(BPS-15)	1	1	462,000		510,200
L005	Laboratory Supervisor	(BPS-14)	1	1	340,000		474,000
Q005	Qaria	(BPS-12)	1	1	240,000		260,400
J013	Junior Clerk	(BPS-11)	1	1	260,200		386,200
L002	Laboratory Attendant	(BPS-03)	1	1	192,000		210,200
M010	Mali	(BPS-03)	1	1	210,100		200,100
N005	Naib Qasid	(BPS-03)	1	1	200,200		220,000
S162	Sweeper	(BPS-03)	2	2	382,000		420,200
A012	TOTAL ALLOWANCES				<u>2,469,360</u>	<u>2,623,240</u>	<u>3,444,350</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,275,010</u>	<u>2,506,560</u>	<u>3,224,250</u>
A01202	House Rent Allowance				380,420	286,790	340,200
A01203	Conveyance Allowance				340,990	294,230	320,900

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6049	Govt; Girls High School Spin Bigi Orakzai.				
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		195,100	154,500	210,850
A0121T	Adhoc Relief Allowance 2013		45,600	18,000	48,200
A0122C	Adhoc Relief Allowance - 2015		30,400	12,840	40,100
A01233	Unattractive Area Allowance		<u>240,900</u>	<u>203,600</u>	<u>240,200</u>
001	Unattractive area allowance		240,900	203,600	240,200
A0124H	Special Allowance-2021		42,000	42,000	84,000
A0124L	Weather Allowance		3,400	3,400	3,400
A0124N	Disparity Reduction Allowance 2022- 15%		320,100	250,800	320,100
A0124R	Adhoc Relief Allowance 2022		320,100	250,800	320,100
A0124X	Adhoc Relief Allowance 2023		200,000	833,600	940,200
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>194,350</u>	<u>116,680</u>	<u>220,100</u>
A01289	Teaching Allowance		194,350	116,680	220,100
A03	TOTAL OPERATING EXPENSES		<u>130,000</u>	<u>140,000</u>	<u>160,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Electricity		50,000	50,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	50,000	40,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6049	Govt; Girls High School Spin Bigi Orakzai.				
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
002	Other Contingencies		15,000	15,000	15,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	10,000	15,000
Govt; Girls High School Spin Bigi Orakzai.			8,015,970	5,738,370	9,441,750

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6080	Govt; High School Sabzi Khel Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,736,460</u>	<u>14,100,840</u>	<u>13,762,170</u>
A011	TOTAL PAY		16	16	<u>6,564,940</u>	<u>7,552,930</u>	<u>7,112,960</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>3,834,310</u>	<u>5,444,490</u>	<u>4,180,740</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,834,310</u>	<u>5,444,490</u>	<u>4,180,740</u>
H029	Head Master	(BPS-17)	1	1	840,210		920,230
S572	Senior Certified Teacher	(BPS-16)	1	1	612,000		660,200
S575	Senior Drawing Master	(BPS-16)	1	1	582,000		620,200
S579	Secondary School Teacher	(BPS-16)	4	4	1,800,100		1,980,110
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,730,630</u>	<u>2,108,440</u>	<u>2,932,220</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,730,630</u>	<u>2,108,440</u>	<u>2,932,220</u>
A047	Arabic Teacher	(BPS-15)	1	1	410,200		440,200
C020	Certificated Teacher	(BPS-15)	1	1	422,000		460,200
P030	Physical Education Teacher	(BPS-15)	1	1	410,020		450,200
Q001	Qari	(BPS-12)	1	1	340,000		360,200
J013	Junior Clerk	(BPS-11)	1	1	342,000		360,200
C057	Chowkidar	(BPS-03)	1	1	201,000		220,100
L002	Laboratory Attendant	(BPS-03)	1	1	195,200		210,720
N005	Naib Qasid	(BPS-03)	1	1	210,010		210,200
S162	Sweeper	(BPS-03)	1	1	200,200		220,200
A012	TOTAL ALLOWANCES				<u>4,171,520</u>	<u>6,547,910</u>	<u>6,649,210</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,845,480</u>	<u>6,210,610</u>	<u>6,311,910</u>
A01202	House Rent Allowance				664,160	607,960	607,960
A01203	Conveyance Allowance				644,160	646,350	646,350
A01207	Washing Allowance				36,000	36,000	36,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6080	Govt; High School Sabzi Khel Orakzai.				
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		21,600	21,600	14,400
A01216	Qualification Allowance			7,500	
A01217	Medical Allowance		282,100	279,540	279,540
A0121T	Adhoc Relief Allowance 2013		64,440	60,920	60,920
A0122C	Adhoc Relief Allowance - 2015		43,900	41,620	41,620
A01233	Unattractive Area Allowance		<u>328,700</u>	<u>342,500</u>	<u>342,500</u>
001	Unattractive area allowance		328,700	342,500	342,500
A01238	Charge allowance		1,200		
A0124H	Special Allowance-2021		42,000	168,000	84,000
A0124L	Weather Allowance		2,700	2,700	2,700
A0124N	Disparity Reduction Allowance 2022- 15%		724,260	708,010	708,010
A0124R	Adhoc Relief Allowance 2022		724,260	708,010	708,010
A0124X	Adhoc Relief Allowance 2023		200,000	2,543,900	2,543,900
A0125E	Adhoc Relief Allowance 2024				200,000
A01270	Other		<u>30,000</u>		
084	M.Phill Allowance		30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>326,040</u>	<u>337,300</u>	<u>337,300</u>
A01289	Teaching Allowance		326,040	337,300	337,300
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>135,000</u>	<u>165,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Electricity		50,000	50,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6080	Govt; High School Sabzi Khel Orakzai.				
001	Stationery Charges		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Other Contingencies		20,000	20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>266,640</u>	
A041	TOTAL PENSION			<u>266,640</u>	
A04114	Superannuation Encashment of L.P.R			<u>266,640</u>	
001	Superannuation Encashment of L.P.R			266,640	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
Govt; High School Sabzi Khel Orakzai.			10,896,460	14,527,480	13,952,170

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6140	Govt; High School Anjani Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,432,310</u>	<u>15,219,920</u>	<u>15,148,060</u>
A011	TOTAL PAY		18	18	<u>7,313,030</u>	<u>8,197,660</u>	<u>7,925,800</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>5,223,400</u>	<u>5,952,500</u>	<u>5,683,800</u>
A01101	Total Basic Pay Of Officer		10	10	<u>5,223,400</u>	<u>5,952,500</u>	<u>5,683,800</u>
H029	Head Master	(BPS-17)	1	1	721,000		790,100
S572	Senior Certified Teacher	(BPS-16)	1	1	562,000		600,100
S573	Senior Arabic Teacher	(BPS-16)	1	1	563,200		600,200
S575	Senior Drawing Master	(BPS-16)	1	1	566,200		610,100
S576	Senior Physical education Teacher	(BPS-16)	1	1	480,000		520,100
S579	Secondary School Teacher	(BPS-16)	4	4	1,821,000		2,003,100
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	510,000		560,100
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,089,630</u>	<u>2,245,160</u>	<u>2,242,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,089,630</u>	<u>2,245,160</u>	<u>2,242,000</u>
C020	Certificated Teacher	(BPS-15)	1	1	400,200		440,100
Q001	Qari	(BPS-12)	1	1	320,000		340,200
J013	Junior Clerk	(BPS-11)	1	1	320,100		340,200
L001	Laboratory Assistant	(BPS-07)	1	1	300,020		300,200
C057	Chowkidar	(BPS-03)	1	1	200,010		220,100
L002	Laboratory Attendant	(BPS-03)	1	1	192,000		210,200
N005	Naib Qasid	(BPS-03)	1	1	182,100		200,300
S162	Sweeper	(BPS-03)	1	1	175,200		190,700
A012	TOTAL ALLOWANCES				<u>4,119,280</u>	<u>7,022,260</u>	<u>7,222,260</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,738,480</u>	<u>6,592,990</u>	<u>6,792,990</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6140	Govt; High School Anjani Orakzai.				
A01202	House Rent Allowance		581,200	631,050	631,050
A01203	Conveyance Allowance		628,130	657,410	657,410
A01207	Washing Allowance		36,000	48,000	48,000
A01208	Dress Allowance		36,000	48,000	48,000
A0120D	Integrated Allowance		21,600	21,600	21,600
A01217	Medical Allowance		256,650	270,000	270,000
A0121T	Adhoc Relief Allowance 2013		70,800	76,650	76,650
A0122C	Adhoc Relief Allowance - 2015		42,100	52,430	52,430
A01233	Unattractive Area Allowance		<u>380,000</u>	<u>390,000</u>	<u>390,000</u>
001	Unattractive area allowance		380,000	390,000	390,000
A0124H	Special Allowance-2021		42,000	84,000	84,000
A0124L	Weather Allowance		3,400	3,400	3,400
A0124N	Disparity Reduction Allowance 2022- 15%		720,300	773,200	773,200
A0124R	Adhoc Relief Allowance 2022		720,300	773,200	773,200
A0124X	Adhoc Relief Allowance 2023		200,000	2,764,050	2,764,050
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>380,800</u>	<u>429,270</u>	<u>429,270</u>
A01289	Teaching Allowance		380,800	429,270	429,270
A03	TOTAL OPERATING EXPENSES		<u>130,000</u>	<u>130,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Electricity		50,000	50,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	40,000	50,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6140	Govt; High School Anjani Orakzai.				
A03905	Newspapers		5,000	5,000	5,000
A03970	Periodicals and Books		<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
	Others		15,000	15,000	20,000
002	Other Contingencies				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	10,000	15,000
Govt; High School Anjani Orakzai.			11,587,310	15,374,920	15,353,060

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6141	Govt; High School Darrah Garhi Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,131,630</u>	<u>9,918,360</u>	<u>11,590,660</u>
A011	TOTAL PAY		16	16	<u>6,131,820</u>	<u>5,228,510</u>	<u>6,654,660</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>3,442,500</u>	<u>3,507,660</u>	<u>3,762,620</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,442,500</u>	<u>3,507,660</u>	<u>3,762,620</u>
H029	Head Master	(BPS-17)	1	1	610,200		670,220
S572	Senior Certified Teacher	(BPS-16)	1	1	510,200		540,200
S576	Senior Physical education Teacher	(BPS-16)	1	1	502,100		550,200
S579	Secondary School Teacher	(BPS-16)	4	4	1,820,000		2,002,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,689,320</u>	<u>1,720,850</u>	<u>2,892,040</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,689,320</u>	<u>1,720,850</u>	<u>2,892,040</u>
A047	Arabic Teacher	(BPS-15)	1	1	420,010		440,100
C020	Certificated Teacher	(BPS-15)	1	1	401,000		440,100
D106	Drawing Master	(BPS-15)	1	1	420,400		450,200
Q001	Qari	(BPS-12)	1	1	340,000		360,400
J013	Junior Clerk	(BPS-11)	1	1	320,100		340,200
C057	Chowkidar	(BPS-03)	1	1	200,100		220,100
L002	Laboratory Attendant	(BPS-03)	1	1	210,110		230,100
N005	Naib Qasid	(BPS-03)	1	1	195,200		210,200
S162	Sweeper	(BPS-03)	1	1	182,400		200,640
A012	TOTAL ALLOWANCES				<u>2,999,810</u>	<u>4,689,850</u>	<u>4,936,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,701,850</u>	<u>4,362,140</u>	<u>4,608,290</u>
A01202	House Rent Allowance				446,160	457,010	457,010
A01203	Conveyance Allowance				426,610	482,790	482,790
A01207	Washing Allowance				36,000	32,000	36,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6141	Govt; High School Darrah Garhi Orakzai.				
A01208	Dress Allowance		36,000	32,000	36,000
A0120D	Integrated Allowance		14,400	21,600	21,600
A01217	Medical Allowance		185,240	213,590	213,590
A0121T	Adhoc Relief Allowance 2013		44,700	38,420	38,420
A0122C	Adhoc Relief Allowance - 2015		30,920	27,350	27,800
A01233	Unattractive Area Allowance		<u>229,300</u>	<u>265,500</u>	<u>265,500</u>
001	Unattractive area allowance		229,300	265,500	265,500
A01238	Charge allowance		1,200		
A0124H	Special Allowance-2021		42,000	7,000	42,000
A0124L	Weather Allowance		2,700		2,700
A0124N	Disparity Reduction Allowance 2022- 15%		512,110	500,850	500,850
A0124R	Adhoc Relief Allowance 2022		512,110	500,850	500,850
A0124X	Adhoc Relief Allowance 2023		180,000	1,783,180	1,783,180
A01253	Science Teaching Allowance		2,400		
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>297,960</u>	<u>327,710</u>	<u>327,710</u>
A01289	Teaching Allowance		297,960	327,710	327,710
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>165,000</u>
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001	Electricity		40,000	40,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6141	Govt; High School Darrah Garhi Orakzai.				
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
002	Other Contingencies		15,000	15,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	10,000	15,000
Govt; High School Darrah Garhi Orakzai.			9,276,630	10,063,360	11,785,660

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6142	Govt; High School Suleman Khel Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,093,750</u>	<u>17,906,820</u>	<u>16,763,750</u>
A011	TOTAL PAY		19	19	<u>7,852,930</u>	<u>9,673,260</u>	<u>8,288,100</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,006,420</u>	<u>6,102,800</u>	<u>4,384,900</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,006,420</u>	<u>6,102,800</u>	<u>4,384,900</u>
H029	Head Master	(BPS-17)	1	1	820,400		900,400
S572	Senior Certified Teacher	(BPS-16)	2	2	962,020		1,058,200
S574	Senior TheologyTeacher	(BPS-16)	1	1	582,000		620,100
S579	Secondary School Teacher	(BPS-16)	4	4	1,642,000		1,806,200
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,846,510</u>	<u>3,570,460</u>	<u>3,903,200</u>
A01151	Total Basic Pay Other Staff		11	11	<u>3,846,510</u>	<u>3,570,460</u>	<u>3,903,200</u>
A047	Arabic Teacher	(BPS-15)	1	1	580,200		480,100
C020	Certificated Teacher	(BPS-15)	1	1	462,200		501,100
D106	Drawing Master	(BPS-15)	1	1	542,000		490,200
P030	Physical Education Teacher	(BPS-15)	1	1	481,000		500,100
Q001	Qari	(BPS-12)	1	1	342,000		360,400
J013	Junior Clerk	(BPS-11)	1	1	320,000		360,200
N005	Naib Qasid	(BPS-04)	2	2	542,000		580,200
C057	Chowkidar	(BPS-03)	1	1	200,010		220,100
L002	Laboratory Attendant	(BPS-03)	1	1	195,000		210,500
S162	Sweeper	(BPS-03)	1	1	182,100		200,300
A012	TOTAL ALLOWANCES				<u>5,240,820</u>	<u>8,233,560</u>	<u>8,475,650</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,710,620</u>	<u>7,722,450</u>	<u>7,964,540</u>
A01202	House Rent Allowance				737,700	717,030	717,030
A01203	Conveyance Allowance				775,220	758,460	758,460

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6142	Govt; High School Suleman Khel Orakzai.				
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		28,800	28,800	28,800
A01217	Medical Allowance		345,810	337,010	337,100
A0121T	Adhoc Relief Allowance 2013		136,290	87,570	87,570
A0122C	Adhoc Relief Allowance - 2015		96,200	57,380	57,380
A01233	Unattractive Area Allowance		<u>416,800</u>	<u>420,000</u>	<u>420,000</u>
001	Unattractive area allowance		416,800	420,000	420,000
A0124H	Special Allowance-2021		42,000	42,000	84,000
A0124L	Weather Allowance		3,400	3,400	3,400
A0124N	Disparity Reduction Allowance 2022- 15%		919,200	919,140	919,140
A0124R	Adhoc Relief Allowance 2022		919,200	919,140	919,140
A0124X	Adhoc Relief Allowance 2023		170,000	3,312,520	3,312,520
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>530,200</u>	<u>511,110</u>	<u>511,110</u>
A01289	Teaching Allowance		530,200	511,110	511,110
A03	TOTAL OPERATING EXPENSES		<u>115,000</u>	<u>115,000</u>	<u>155,000</u>
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001	Electricity		40,000	40,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A039	TOTAL GENERAL		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6142	Govt; High School Suleman Khel Orakzai.				
002	Other Contingencies		15,000	15,000	15,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	10,000	15,000
Govt; High School Suleman Khel Orakzai.			13,233,750	18,046,820	16,948,750

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6143	Govt; High School Sara Khuna Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,716,920</u>	<u>9,253,960</u>	<u>10,864,250</u>
A011	TOTAL PAY		16	16	<u>5,782,700</u>	<u>4,867,480</u>	<u>6,214,820</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>3,238,400</u>	<u>2,554,920</u>	<u>3,562,620</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,238,400</u>	<u>2,554,920</u>	<u>3,562,620</u>
H029	Head Master	(BPS-17)	1	1	642,000		710,200
S572	Senior Certified Teacher	(BPS-16)	1	1	656,200		720,220
S573	Senior Arabic Teacher	(BPS-16)	1	1	520,200		570,200
S579	Secondary School Teacher	(BPS-16)	4	4	1,420,000		1,562,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,544,300</u>	<u>2,312,560</u>	<u>2,652,200</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,544,300</u>	<u>2,312,560</u>	<u>2,652,200</u>
C020	Certificated Teacher	(BPS-15)	1	1	450,000		460,200
D106	Drawing Master	(BPS-15)	1	1	442,000		360,400
P030	Physical Education Teacher	(BPS-15)	1	1	273,900		360,200
Q001	Qari	(BPS-12)	1	1	260,400		260,000
J013	Junior Clerk	(BPS-11)	1	1	340,000		360,400
C057	Chowkidar	(BPS-03)	1	1	200,300		220,100
L002	Laboratory Attendant	(BPS-03)	1	1	195,200		210,200
N005	Naib Qasid	(BPS-03)	1	1	182,400		200,600
S162	Sweeper	(BPS-03)	1	1	200,100		220,100
A012	TOTAL ALLOWANCES				<u>2,934,220</u>	<u>4,386,480</u>	<u>4,649,430</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,610,090</u>	<u>4,072,040</u>	<u>4,334,990</u>
A01202	House Rent Allowance				400,410	400,930	400,930
A01203	Conveyance Allowance				400,900	412,780	412,780
A01207	Washing Allowance				36,000	36,000	36,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6143	Govt; High School Sara Khuna Orakzai.				
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		14,400	14,400	14,400
A01217	Medical Allowance		172,720	179,260	180,200
A0121T	Adhoc Relief Allowance 2013		72,960	76,720	76,720
A0122C	Adhoc Relief Allowance - 2015		42,000	16,100	36,100
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	72,000	72,000
A01233	Unattractive Area Allowance		<u>298,200</u>	<u>211,500</u>	<u>211,500</u>
001	Unattractive area allowance		298,200	211,500	211,500
A0124H	Special Allowance-2021		42,000	42,000	84,000
A0124L	Weather Allowance		2,100	2,100	2,100
A0124N	Disparity Reduction Allowance 2022- 15%		434,500	458,380	458,380
A0124R	Adhoc Relief Allowance 2022		434,500	458,380	458,380
A0124X	Adhoc Relief Allowance 2023		185,000	1,653,090	1,653,100
A01253	Science Teaching Allowance		2,400	2,400	2,400
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>324,130</u>	<u>314,440</u>	<u>314,440</u>
A01289	Teaching Allowance		324,130	314,440	314,440
A03	TOTAL OPERATING EXPENSES		<u>125,000</u>	<u>125,000</u>	<u>165,000</u>
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001	Electricity		40,000	40,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6143	Govt; High School Sara Khuna Orakzai.				
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Other Contingencies		20,000	20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,123,320</u>
A041	TOTAL PENSION				<u>1,123,320</u>
A04114	Superannuation Encashment of L.P.R				<u>1,123,320</u>
001	Superannuation Encashment of L.P.R				1,123,320
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	20,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	10,000	15,000
Govt; High School Sara Khuna Orakzai.			8,871,920	9,408,960	12,182,570

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6144	Govt; Girls High School Chapper Mishti Orakzai						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,707,630</u>	<u>4,262,120</u>	<u>9,127,980</u>
A011	TOTAL PAY		16	16	<u>6,008,230</u>	<u>2,126,160</u>	<u>6,577,070</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,806,800</u>	<u>1,514,990</u>	<u>3,085,270</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,806,800</u>	<u>1,514,990</u>	<u>3,085,270</u>
H031	Headmistress	(BPS-17)	1	1	720,100		790,110
S575	Senior Drawing Master	(BPS-16)	1	1	542,100		596,100
S579	Secondary School Teacher	(BPS-16)	4	4	1,544,600		1,699,060
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,201,430</u>	<u>611,170</u>	<u>3,491,800</u>
A01151	Total Basic Pay Other Staff		10	10	<u>3,201,430</u>	<u>611,170</u>	<u>3,491,800</u>
A047	Arabic Teacher	(BPS-15)	1	1	412,000		450,200
C020	Certificated Teacher	(BPS-15)	2	2	910,600		1,001,660
P030	Physical Education Teacher	(BPS-15)	1	1	433,200		460,200
Q005	Qaria	(BPS-12)	1	1	344,000		378,200
J013	Junior Clerk	(BPS-11)	1	1	321,000		350,100
C057	Chowkidar	(BPS-03)	1	1	200,030		220,100
L002	Laboratory Attendant	(BPS-03)	1	1	195,000		210,200
N005	Naib Qasid	(BPS-03)	1	1	185,400		200,940
S162	Sweeper	(BPS-03)	1	1	200,200		220,200
A012	TOTAL ALLOWANCES				<u>1,699,400</u>	<u>2,135,960</u>	<u>2,550,910</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,579,400</u>	<u>1,989,190</u>	<u>2,404,140</u>
A01202	House Rent Allowance				240,000	242,980	342,980
A01203	Conveyance Allowance				232,100	271,150	371,350
A01207	Washing Allowance				36,000	36,000	36,000
A01208	Dress Allowance				36,000	36,000	36,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6144	Govt; Girls High School Chapper Mishti Orakzai				
A0120D	Integrated Allowance		14,400		14,400
A01217	Medical Allowance		120,000	112,210	112,310
A0121T	Adhoc Relief Allowance 2013		42,100	7,730	20,100
A0122C	Adhoc Relief Allowance - 2015		34,200	5,240	15,200
A0122M	Adhoc Relief Allowance 2016			12,400	
A0122Y	Ad-hoc Relief Allowance 2017			14,770	
A01233	Unattractive Area Allowance		<u>164,200</u>	<u>159,420</u>	<u>159,420</u>
001	Unattractive area allowance		164,200	159,420	159,420
A0123G	Ad-hoc Relief Allowance-2018			14,770	
A0123P	Ad-hoc Relief Allowance 2019			14,770	
A0124F	Adhoc Relief Allowance-2021			14,770	
A0124H	Special Allowance-2021		42,000	42,000	84,000
A0124L	Weather Allowance			2,100	2,100
A0124N	Disparity Reduction Allowance 2022- 15%		213,000	198,940	198,940
A0124R	Adhoc Relief Allowance 2022		213,000	198,940	198,940
A0124X	Adhoc Relief Allowance 2023		190,000	605,000	610,000
A01253	Science Teaching Allowance		2,400		2,400
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>120,000</u>	<u>146,770</u>	<u>146,770</u>
A01289	Teaching Allowance		120,000	146,770	146,770
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>145,000</u>
A033	TOTAL UTILITIES		<u>40,000</u>	<u>40,000</u>	<u>70,000</u>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>70,000</u>
001	Electricity		40,000	40,000	70,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6144	Govt; Girls High School Chapper Mishti Orakzai				
A039	TOTAL GENERAL		<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Stationery Charges		20,000	20,000	15,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
002	Other Contingencies		15,000	15,000	15,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	10,000	15,000
Govt; Girls High School Chapper Mishti Orakzai			7,852,630	4,407,120	9,302,980

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6155	Govt Middle Schools (Female) Orakzai						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>196,660,770</u>	<u>181,579,410</u>	<u>193,242,070</u>
A011	TOTAL PAY		<u>411</u>	<u>411</u>	<u>108,914,790</u>	<u>92,382,370</u>	<u>103,787,470</u>
A011-1	TOTAL PAY OF OFFICERS		<u>49</u>	<u>49</u>	<u>14,150,000</u>	<u>21,704,550</u>	<u>12,065,000</u>
A01101	Total Basic Pay Of Officer		<u>49</u>	<u>49</u>	<u>14,150,000</u>	<u>21,704,550</u>	<u>12,065,000</u>
S579	Secondary School Teacher	(BPS-16)	49	49	14,150,000		12,065,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>362</u>	<u>362</u>	<u>94,764,790</u>	<u>70,677,820</u>	<u>91,722,470</u>
A01151	Total Basic Pay Other Staff		<u>362</u>	<u>362</u>	<u>94,764,790</u>	<u>70,677,820</u>	<u>91,722,470</u>
A047	Arabic Teacher	(BPS-15)	49	49	15,550,000		13,005,000
C020	Certificated Teacher	(BPS-15)	104	104	30,000,100		25,000,110
D106	Drawing Master	(BPS-15)	49	49	15,540,000		17,090,000
P030	Physical Education Teacher	(BPS-15)	49	49	14,874,690		16,362,160
Q005	Qaria	(BPS-12)	2	2	450,000		490,000
W006	Warden	(BPS-07)	2	2	350,000		385,000
T008	Tandoorchi	(BPS-04)	2	2	340,000		370,000
B006	Behishti	(BPS-03)	2	2	320,000		350,000
C057	Chowkidar	(BPS-03)	3	3	420,000		460,200
C095	Cook	(BPS-03)	2	2	320,000		350,000
N005	Naib Qasid	(BPS-03)	47	47	8,950,000		9,845,000
S162	Sweeper	(BPS-03)	51	51	7,650,000		8,015,000
A012	TOTAL ALLOWANCES				<u>87,745,980</u>	<u>89,197,040</u>	<u>89,454,600</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>79,195,980</u>	<u>81,735,790</u>	<u>82,143,350</u>
A01202	House Rent Allowance				13,861,990	10,194,510	10,194,510
A01203	Conveyance Allowance				13,861,990	9,069,910	9,069,910
A01207	Washing Allowance				820,000	1,386,480	1,386,480

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6155	Govt Middle Schools (Female) Orakzai				
A01208	Dress Allowance		820,000	1,386,480	1,386,480
A0120D	Integrated Allowance		400,000	489,150	489,150
A01217	Medical Allowance		9,800,000	4,919,720	4,919,720
A0121T	Adhoc Relief Allowance 2013		820,000	477,510	477,510
A0122C	Adhoc Relief Allowance - 2015		650,000	309,190	309,190
A0122M	Adhoc Relief Allowance 2016			1,660	
A0122Y	Ad-hoc Relief Allowance 2017			1,980	
A01233	Unattractive Area Allowance		<u>8,200,000</u>	<u>5,472,150</u>	<u>5,472,150</u>
001	Unattractive area allowance		8,200,000	5,472,150	5,472,150
A01238	Charge allowance			120	
A0123G	Ad-hoc Relief Allowance-2018			1,980	
A0123P	Ad-hoc Relief Allowance 2019			1,980	
A0124C	Disparity Reduction Allowance			21,760	
A0124F	Adhoc Relief Allowance-2021			14,600	
A0124H	Special Allowance-2021		42,000	196,000	196,000
A0124L	Weather Allowance			72,230	72,230
A0124N	Disparity Reduction Allowance 2022- 15%		14,435,000	8,894,220	8,894,220
A0124R	Adhoc Relief Allowance 2022		14,435,000	8,894,220	8,894,220
A0124X	Adhoc Relief Allowance 2023		1,050,000	29,929,940	29,881,580
A0125E	Adhoc Relief Allowance 2024				500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>8,550,000</u>	<u>7,461,250</u>	<u>7,311,250</u>
A01274	Medical Charges		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges		50,000	50,000	50,000
A01278	Leave Salary		<u>100,000</u>	<u>300,000</u>	<u>150,000</u>
001	Leave Salary		100,000	300,000	150,000
A01289	Teaching Allowance		8,400,000	7,111,250	7,111,250
A03	TOTAL OPERATING EXPENSES		<u>970,000</u>	<u>1,030,000</u>	<u>1,000,000</u>
A032	TOTAL COMMUNICATIONS		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03201	Postage and Telegraph		10,000	10,000	10,000
A033	TOTAL UTILITIES		<u>840,000</u>	<u>840,000</u>	<u>840,000</u>
A03303	Electricity		<u>840,000</u>	<u>840,000</u>	<u>840,000</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6155	Govt Middle Schools (Female) Orakzai				
001	Electricity		840,000	840,000	840,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>100,000</u>	<u>100,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>100,000</u>	<u>100,000</u>
001	Travelling Allowance		80,000	100,000	100,000
A039	TOTAL GENERAL		<u>40,000</u>	<u>80,000</u>	<u>50,000</u>
A03901	Stationery		<u>40,000</u>	<u>80,000</u>	<u>50,000</u>
001	Stationery Charges		40,000	80,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>5,000,000</u>	<u>2,000,000</u>	<u>5,000,000</u>
A041	TOTAL PENSION		<u>5,000,000</u>	<u>2,000,000</u>	<u>5,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>5,000,000</u>	<u>2,000,000</u>	<u>5,000,000</u>
001	Superannuation Encashment of L.P.R		5,000,000	2,000,000	5,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>3,000,000</u>	<u>1,500,000</u>	<u>3,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>3,000,000</u>	<u>1,500,000</u>	<u>3,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>3,000,000</u>	<u>1,500,000</u>	<u>3,000,000</u>
001	Fin: Asstt:		3,000,000	1,500,000	3,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture		30,000	30,000	30,000
Govt Middle Schools (Female) Orakzai			205,660,770	186,139,410	202,272,070

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6052	Govt; Model High School Sama Bazar Tribal District Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,374,030</u>	<u>9,300,010</u>	<u>14,106,500</u>
A011	TOTAL PAY		24	24	<u>8,474,410</u>	<u>5,104,810</u>	<u>9,259,400</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,604,000</u>	<u>441,750</u>	<u>2,867,400</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,604,000</u>	<u>441,750</u>	<u>2,867,400</u>
H029	Head Master	(BPS-17)	1	1	752,000		830,200
S579	Secondary School Teacher	(BPS-16)	4	4	1,852,000		2,037,200
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>5,870,410</u>	<u>4,663,060</u>	<u>6,392,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>5,870,410</u>	<u>4,663,060</u>	<u>6,392,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	380,000		410,200
C020	Certificated Teacher	(BPS-15)	2	2	1,020,400		1,020,100
D106	Drawing Master	(BPS-15)	1	1	452,000		480,100
P030	Physical Education Teacher	(BPS-15)	1	1	462,000		480,200
P380	Primary School Head Teacher	(BPS-15)	1	1	420,000		440,200
P006	Primary School Teacher	(BPS-12)	5	5	1,264,000		1,520,000
Q001	Qari	(BPS-12)	1	1	364,000		400,200
J013	Junior Clerk	(BPS-11)	1	1	240,200		260,400
L001	Laboratory Assistant	(BPS-07)	1	1	262,100		280,100
C057	Chowkidar	(BPS-03)	2	2	410,100		450,200
L002	Laboratory Attendant	(BPS-03)	1	1	195,200		210,100
N005	Naib Qasid	(BPS-03)	1	1	200,400		220,100
S162	Sweeper	(BPS-03)	1	1	200,010		220,100
A012	TOTAL ALLOWANCES				<u>2,899,620</u>	<u>4,195,200</u>	<u>4,847,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,626,820</u>	<u>3,867,190</u>	<u>4,188,990</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6052	Govt; Model High School Sama Bazar Tribal District Orakzai.				
A01202	House Rent Allowance		430,800	490,660	490,660
A01203	Conveyance Allowance		410,200	446,280	446,280
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A01216	Qualification Allowance			20,000	
A01217	Medical Allowance		231,000	254,090	254,100
A0121T	Adhoc Relief Allowance 2013		120,000	15,550	42,000
A0122C	Adhoc Relief Allowance - 2015		100,000	10,610	30,200
A01233	Unattractive Area Allowance		<u>235,900</u>	<u>298,000</u>	<u>298,000</u>
001	Unattractive area allowance		235,900	298,000	298,000
A0124H	Special Allowance-2021		42,000	3,500	84,000
A0124L	Weather Allowance		3,400	3,400	3,400
A0124N	Disparity Reduction Allowance 2022- 15%		348,760	389,100	389,100
A0124R	Adhoc Relief Allowance 2022		348,760	389,100	389,100
A0124X	Adhoc Relief Allowance 2023		200,000	1,376,150	1,376,150
A0125E	Adhoc Relief Allowance 2024				200,000
A01270	Other			<u>14,750</u>	<u>30,000</u>
084	M.Phil Allowance			14,750	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>272,800</u>	<u>328,010</u>	<u>658,110</u>
A01274	Medical Charges				<u>260,000</u>
001	Medical Charges				260,000
A01289	Teaching Allowance		272,800	328,010	398,110
A03	TOTAL OPERATING EXPENSES		<u>115,000</u>	<u>125,000</u>	<u>145,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Electricity		50,000	50,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6052	Govt; Model High School Sama Bazar Tribal District Orakzai.				
A03805	Travelling Allowance		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	50,000	40,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,828,040</u>	
A041	TOTAL PENSION			<u>2,828,040</u>	
A04114	Superannuation Encashment of L.P.R			<u>2,828,040</u>	
001	Superannuation Encashment of L.P.R			2,828,040	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	20,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	10,000	15,000
Govt; Model High School Sama Bazar Tribal District Orakzai.			11,519,030	12,283,050	14,281,500

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
OI6072	Govt; Girls High School Ahmad Khel Orakzai						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,843,220</u>	<u>9,970,780</u>	<u>11,571,280</u>
A011	TOTAL PAY		16	16	<u>5,670,900</u>	<u>5,202,310</u>	<u>6,543,180</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>3,280,800</u>	<u>3,146,420</u>	<u>3,600,980</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,280,800</u>	<u>3,146,420</u>	<u>3,600,980</u>
H031	Headmistress	(BPS-17)	1	1	610,200		670,220
S575	Senior Drawing Master	(BPS-16)	1	1	510,100		560,110
S576	Senior Physical education Teacher	(BPS-16)	1	1	540,000		590,100
S579	Secondary School Teacher	(BPS-16)	4	4	1,620,500		1,780,550
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,390,100</u>	<u>2,055,890</u>	<u>2,942,200</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,390,100</u>	<u>2,055,890</u>	<u>2,942,200</u>
A047	Arabic Teacher	(BPS-15)	1	1	425,000		460,200
C020	Certificated Teacher	(BPS-15)	2	2	421,000		840,200
Q005	Qaria	(BPS-12)	1	1	364,000		400,400
J013	Junior Clerk	(BPS-11)	1	1	340,000		360,400
C057	Chowkidar	(BPS-03)	1	1	210,000		210,200
L002	Laboratory Attendant	(BPS-03)	1	1	194,000		210,400
N005	Naib Qasid	(BPS-03)	1	1	224,000		240,200
S162	Sweeper	(BPS-03)	1	1	212,100		220,200
A012	TOTAL ALLOWANCES				<u>4,172,320</u>	<u>4,768,470</u>	<u>5,028,100</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,631,400</u>	<u>4,408,560</u>	<u>4,668,190</u>
A01202	House Rent Allowance				721,010	499,430	499,430
A01203	Conveyance Allowance				701,210	522,300	522,300
A01207	Washing Allowance				36,000	31,200	36,000
A01208	Dress Allowance				36,000	31,200	36,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6072	Govt; Girls High School Ahmad Khel Orakzai				
A0120D	Integrated Allowance		14,400	46,080	14,400
A01217	Medical Allowance		294,200	227,000	227,000
A0121T	Adhoc Relief Allowance 2013		43,860	43,250	43,250
A0122C	Adhoc Relief Allowance - 2015		18,600	19,490	30,200
A01233	Unattractive Area Allowance		<u>361,200</u>	<u>281,000</u>	<u>281,000</u>
001	Unattractive area allowance		361,200	281,000	281,000
A0124H	Special Allowance-2021		42,000	42,000	84,000
A0124L	Weather Allowance		2,700	2,700	2,700
A0124N	Disparity Reduction Allowance 2022- 15%		580,110	461,260	490,270
A0124R	Adhoc Relief Allowance 2022		580,110	490,270	490,260
A0124X	Adhoc Relief Allowance 2023		200,000	1,711,380	1,711,380
A0125E	Adhoc Relief Allowance 2024				200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>540,920</u>	<u>359,910</u>	<u>359,910</u>
A01289	Teaching Allowance		540,920	359,910	359,910
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>135,000</u>	<u>165,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Electricity		50,000	50,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Other Contingencies		20,000	20,000	20,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
OI6072	Govt; Girls High School Ahmad Khel Orakzai				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	10,000	15,000
Govt; Girls High School Ahmad Khel Orakzai			10,003,220	10,130,780	11,766,280

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
OI6013	District Education Officer (Male / Female) Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,080,010</u>	<u>19,620,000</u>	<u>19,971,790</u>
A011	TOTAL PAY				<u>9,388,910</u>	<u>10,450,160</u>	<u>10,167,800</u>
A011-1	TOTAL PAY OF OFFICERS				<u>6,236,490</u>	<u>7,288,660</u>	<u>6,560,140</u>
A01101	Total Basic Pay Of Officer				<u>6,236,490</u>	<u>7,288,660</u>	<u>6,560,140</u>
D084	District Education Officer	(BPS-19)	1	1	1,508,750		1,359,630
D042	Deputy District Education Officer	(BPS-18)	1	1	500,000		550,000
A090	Assistant District Education Officer	(BPS-17)	1	1	506,600		557,260
L159	Literacy Supervisor	(BPS-17)	1	1	200,000		220,000
S166	Superintendent	(BPS-17)	1	1	406,600		447,260
A057	Assistant	(BPS-16)	1	1	604,510		664,960
A090	Assistant District Education Officer	(BPS-16)	2	2	1,409,020		1,549,920
C082	Computer Operator	(BPS-16)	2	2	500,510		550,560
S152	Supervisor	(BPS-16)	1	1	600,500		660,550
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,152,420</u>	<u>3,161,500</u>	<u>3,607,660</u>
A01151	Total Basic Pay Other Staff				<u>3,152,420</u>	<u>3,161,500</u>	<u>3,607,660</u>
S035	Senior Clerk	(BPS-14)	1	1	460,400		506,440
A004	Accounts Assistant	(BPS-11)	1	1	300,000		330,000
J013	Junior Clerk	(BPS-11)	3	3	1,200,840		1,320,920
D112	Driver	(BPS-06)	1	1	300,660		330,730
C057	Chowkidar	(BPS-03)	1	1	100,000		250,000
N005	Naib Qasid	(BPS-03)	4	4	610,320		671,350
S162	Sweeper	(BPS-03)	1	1	180,200		198,220

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
OI6013	District Education Officer (Male / Female) Orakzai.				
A012	TOTAL ALLOWANCES		<u>6,691,100</u>	<u>9,169,840</u>	<u>9,803,990</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,540,100</u>	<u>8,969,840</u>	<u>9,653,990</u>
A01202	House Rent Allowance		980,300	812,070	980,300
A01203	Conveyance Allowance		880,200	612,330	880,200
A01207	Washing Allowance		132,000	49,000	132,000
A01208	Dress Allowance		132,000	49,000	132,000
A0120D	Integrated Allowance		60,000	29,400	60,000
A01217	Medical Allowance		480,500	331,610	480,500
A0121T	Adhoc Relief Allowance 2013		140,900	112,730	140,900
A01224	Entertainment Allowance		6,000	6,000	6,000
A01226	Computer Allowance		18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		90,900	95,980	90,900
A01233	Unattractive Area Allowance		<u>480,300</u>	<u>695,280</u>	<u>480,300</u>
001	Unattractive area allowance		480,300	695,280	480,300
A0124C	Disparity Reduction Allowance			27,390	
A0124H	Special Allowance-2021		452,600	530,760	452,600
A0124L	Weather Allowance		5,400	5,400	5,400
A0124N	Disparity Reduction Allowance 2022- 15%		1,200,500	976,670	976,670
A0124R	Adhoc Relief Allowance 2022		1,200,500	976,670	976,670
A0124X	Adhoc Relief Allowance 2023		250,000	3,641,550	3,641,550
A0125E	Adhoc Relief Allowance 2024				200,000
A01270	Other		<u>30,000</u>		
084	M.Phill Allowance		30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>151,000</u>	<u>200,000</u>	<u>150,000</u>
A01274	Medical Charges		<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
001	Medical Charges		50,000	100,000	50,000
A01278	Leave Salary		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Leave Salary		100,000	100,000	100,000
A01289	Teaching Allowance		1,000		
A03	TOTAL OPERATING EXPENSES		<u>3,705,000</u>	<u>4,815,000</u>	<u>4,477,000</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
OI6013	District Education Officer (Male / Female) Orakzai.				
A032	TOTAL COMMUNICATIONS		<u>60,000</u>	<u>170,000</u>	<u>62,000</u>
A03201	Postage and Telegraph		20,000	20,000	20,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>150,000</u>	<u>42,000</u>
001	Telephone and Trunk Call		40,000	150,000	42,000
A033	TOTAL UTILITIES		<u>600,000</u>	<u>800,000</u>	<u>910,000</u>
A03301	Gas		200,000	200,000	210,000
A03303	Electricity		<u>400,000</u>	<u>600,000</u>	<u>700,000</u>
001	Electricity		400,000	600,000	700,000
A034	TOTAL OCCUPANCY COSTS		<u>950,000</u>	<u>1,175,000</u>	<u>1,100,000</u>
A03402	Rent for Office Building		950,000	1,175,000	1,100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,520,000</u>	<u>1,920,000</u>	<u>1,220,000</u>
A03805	Travelling Allowance		<u>750,000</u>	<u>1,000,000</u>	<u>600,000</u>
001	Travelling Allowance		750,000	1,000,000	600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>750,000</u>	<u>900,000</u>	<u>600,000</u>
002	POL Charges		750,000	900,000	600,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>575,000</u>	<u>750,000</u>	<u>1,185,000</u>
A03901	Stationery		<u>150,000</u>	<u>180,000</u>	<u>150,000</u>
001	Stationery Charges		150,000	180,000	150,000
A03902	Printing and Publication		<u>60,000</u>	<u>120,000</u>	<u>60,000</u>
001	Printing and publication		60,000	120,000	60,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		10,000	15,000	10,000
A03907	Advertising & Publicity		<u>100,000</u>	<u>150,000</u>	<u>710,000</u>
001	Advertising and Publicity		100,000	150,000	710,000
A03917	Law Charges		100,000	100,000	100,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
OI6013	District Education Officer (Male / Female) Orakzai.				
A03970	Others		<u>150,000</u>	<u>180,000</u>	<u>150,000</u>
001	Others		150,000	180,000	150,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
				<u>1,320,600</u>	
A041	TOTAL PENSION				
				<u>1,320,600</u>	
A04114	Superannuation Encashment of L.P.R			<u>1,320,600</u>	
001	Superannuation Encashment of L.P.R			1,320,600	
A06	TOTAL TRANSFERS				
				<u>52,800</u>	
A061	TOTAL SCHOLARSHIP				
				<u>19,500</u>	
A06103	Cash awards			19,500	
A063	TOTAL ENTERTAINMENT & GIFTS				
				<u>33,300</u>	
A06301	Entertainments & Gifts			<u>33,300</u>	
001	Entertainments & Gifts			33,300	
A09	TOTAL PHYSICAL ASSETS				
				<u>60,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				
				<u>60,000</u>	
A09601	Plant and Machinery			<u>60,000</u>	
001	Plant and Machinery			60,000	
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>300,000</u>	<u>330,000</u>	<u>250,000</u>
A130	TOTAL TRANSPORT				
			<u>250,000</u>	<u>250,000</u>	<u>200,000</u>
A13001	Transport		<u>250,000</u>	<u>250,000</u>	<u>200,000</u>
001	Transport		250,000	250,000	200,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
OI6013	District Education Officer (Male / Female) Orakzai.				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Machinery and Equipment		30,000	50,000	30,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	30,000	20,000
District Education Officer (Male / Female) Orakzai.			20,085,010	26,198,400	24,698,790

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
OI6061	SUB DIVL EDU OFFICE MALE LOWER ORAKZAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,446,190</u>	<u>7,266,390</u>	<u>6,903,620</u>
A011	TOTAL PAY		7	7	<u>2,912,000</u>	<u>3,971,410</u>	<u>3,491,400</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,132,000</u>	<u>3,189,620</u>	<u>2,560,800</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,102,000</u>	<u>3,124,640</u>	<u>2,480,600</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	640,000		750,200
A148	Assistant Sub Divisional Education Officer	(BPS-16)	2	2	1,042,000		1,230,200
C082	Computer Operator	(BPS-16)	1	1	420,000		500,200
A01102	Personal pay				30,000	64,980	80,200
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>780,000</u>	<u>781,790</u>	<u>930,600</u>
A01151	Total Basic Pay Other Staff		3	3	<u>780,000</u>	<u>781,790</u>	<u>930,600</u>
A004	Accounts Assistant	(BPS-11)	1	1	320,000		370,200
D112	Driver	(BPS-06)	1	1	260,000		340,200
C057	Chowkidar	(BPS-03)	1	1	200,000		220,200
A012	TOTAL ALLOWANCES				<u>1,534,190</u>	<u>3,294,980</u>	<u>3,412,220</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,534,190</u>	<u>3,294,980</u>	<u>3,412,220</u>
A01202	House Rent Allowance				170,200	251,180	251,180
A01203	Conveyance Allowance				164,700	198,550	198,550
A01207	Washing Allowance				36,000	36,000	36,000
A01208	Dress Allowance				36,000	36,000	36,000
A0120D	Integrated Allowance				14,400	14,400	14,400
A01217	Medical Allowance				66,700	107,360	107,360
A0121T	Adhoc Relief Allowance 2013				40,280	46,460	46,460
A01226	Computer Allowance				18,000		18,000
A0122C	Adhoc Relief Allowance - 2015				30,210	30,980	30,420
A01233	Unattractive Area Allowance				<u>106,000</u>	<u>150,000</u>	<u>150,000</u>
001	Unattractive area allowance				106,000	150,000	150,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
OI6061	SUB DIVL EDU OFFICE MALE LOWER ORAKZAI				
A0124H	Special Allowance-2021		84,000	374,330	374,130
A0124L	Weather Allowance			1,350	1,350
A0124N	Disparity Reduction Allowance 2022- 15%		283,850	379,880	379,880
A0124R	Adhoc Relief Allowance 2022		283,850	379,880	379,880
A0124X	Adhoc Relief Allowance 2023		200,000	1,288,610	1,288,610
A0125E	Adhoc Relief Allowance 2024				100,000
A03	TOTAL OPERATING EXPENSES		<u>245,000</u>	<u>325,000</u>	<u>485,000</u>
A032	TOTAL COMMUNICATIONS				<u>10,000</u>
A03201	Postage and Telegraph				10,000
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001	Electricity		50,000	50,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>220,000</u>	<u>300,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>220,000</u>	<u>300,000</u>
001	Travelling Allowance		150,000	220,000	300,000
A039	TOTAL GENERAL		<u>45,000</u>	<u>55,000</u>	<u>75,000</u>
A03901	Stationery		<u>20,000</u>	<u>25,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	25,000	40,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>20,000</u>	<u>25,000</u>	<u>30,000</u>
001	Others		20,000	25,000	30,000
A09	TOTAL PHYSICAL ASSETS		<u>80,000</u>	<u>80,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>	<u>50,000</u>	
A09601	Plant and Machinery		<u>50,000</u>	<u>50,000</u>	

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
OI6061	SUB DIVL EDU OFFICE MALE LOWER ORAKZAI				
001	Plant and Machinery		50,000	50,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>30,000</u>	<u>30,000</u>	
A09701	Furniture and Fixtures		<u>30,000</u>	<u>30,000</u>	
001	Furniture & Fixture		30,000	30,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE				<u>10,000</u>
A13201	Furniture and Fixture				10,000
SUB DIVL EDU OFFICE MALE LOWER ORAKZAI			4,786,190	7,686,390	7,413,620

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
OI6062	SUB DIVL EDU OFFICE FEMALE UPPER ORAKZAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,673,900</u>	<u>5,153,950</u>	<u>6,087,030</u>
A011	TOTAL PAY		7	7	<u>3,114,100</u>	<u>2,813,780</u>	<u>3,630,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,264,100</u>	<u>2,653,780</u>	<u>2,690,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,264,100</u>	<u>2,629,840</u>	<u>2,690,000</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	682,000		780,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	2	2	1,120,100		1,420,000
C082	Computer Operator	(BPS-16)	1	1	462,000		490,000
A01102	Personal pay					23,940	
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>850,000</u>	<u>160,000</u>	<u>940,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>850,000</u>	<u>160,000</u>	<u>940,000</u>
A004	Accounts Assistant	(BPS-11)	1	1	340,000		380,000
D112	Driver	(BPS-06)	1	1	310,000		320,000
C057	Chowkidar	(BPS-03)	1	1	200,000		240,000
A012	TOTAL ALLOWANCES				<u>1,559,800</u>	<u>2,340,170</u>	<u>2,457,030</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,559,800</u>	<u>2,240,170</u>	<u>2,407,030</u>
A01202	House Rent Allowance				142,000	165,190	170,190
A01203	Conveyance Allowance				124,000	130,000	150,000
A01207	Washing Allowance				36,000	36,000	36,000
A01208	Dress Allowance				36,000	36,000	36,000
A0120D	Integrated Allowance				14,400	14,400	14,400
A01217	Medical Allowance				100,000	57,230	80,000
A0121T	Adhoc Relief Allowance 2013				40,200	29,600	30,000
A01226	Computer Allowance				18,000		18,000
A0122C	Adhoc Relief Allowance - 2015				35,000	20,310	21,000
A01233	Unattractive Area Allowance				<u>70,000</u>	<u>100,500</u>	<u>100,500</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
OI6062	SUB DIVL EDU OFFICE FEMALE UPPER ORAKZAI				
001	Unattractive area allowance		70,000	100,500	100,500
A0124H	Special Allowance-2021		420,000	238,020	238,020
A0124L	Weather Allowance			1,350	1,350
A0124N	Disparity Reduction Allowance 2022- 15%		162,100	256,360	256,360
A0124R	Adhoc Relief Allowance 2022		162,100	256,360	256,360
A0124X	Adhoc Relief Allowance 2023		200,000	898,850	898,850
A0125E	Adhoc Relief Allowance 2024				100,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000
A03	TOTAL OPERATING EXPENSES		<u>585,000</u>	<u>645,000</u>	<u>675,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>120,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>120,000</u>
001	Electricity		50,000	50,000	120,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>460,000</u>	<u>500,000</u>	<u>460,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>200,000</u>	<u>160,000</u>
001	Travelling Allowance		100,000	200,000	160,000
A03808	Conveyance Charges		<u>360,000</u>	<u>300,000</u>	<u>300,000</u>
002	Conveyance Charges for Female Staff		360,000	300,000	300,000
A039	TOTAL GENERAL		<u>75,000</u>	<u>95,000</u>	<u>95,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001	Stationery Charges		40,000	40,000	50,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>30,000</u>	<u>50,000</u>	<u>40,000</u>
001	Others		30,000	50,000	40,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
OI6062	SUB DIVL EDU OFFICE FEMALE UPPER ORAKZAI				
A09	TOTAL PHYSICAL ASSETS		<u>50,000</u>	<u>100,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>	<u>100,000</u>	
A09601	Plant and Machinery		<u>50,000</u>	<u>100,000</u>	
001	Plant and Machinery		50,000	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>15,000</u>	<u>20,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>20,000</u>	<u>25,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>20,000</u>	<u>25,000</u>
001	Machinery and Equipment		15,000	20,000	25,000
A132	TOTAL FURNITURE AND FIXTURE				<u>10,000</u>
A13201	Furniture and Fixture				10,000
SUB DIVL EDU OFFICE FEMALE UPPER ORAKZAI			5,323,900	5,918,950	6,797,030

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
OI6063	SUB DIVL EDU OFFICE FEMALE LOWER ORAKZAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,667,550</u>	<u>4,736,880</u>	<u>5,555,370</u>
A011	TOTAL PAY		7	7	<u>2,910,200</u>	<u>2,612,720</u>	<u>3,200,400</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,110,200</u>	<u>2,612,720</u>	<u>2,320,400</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,110,200</u>	<u>2,612,720</u>	<u>2,320,400</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	650,200		720,100
A148	Assistant Sub Divisional Education Officer	(BPS-16)	2	2	1,040,000		1,140,200
C082	Computer Operator	(BPS-16)	1	1	420,000		460,100
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>800,000</u>		<u>880,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>800,000</u>		<u>880,000</u>
A004	Accounts Assistant	(BPS-11)	1	1	340,000		374,000
D112	Driver	(BPS-06)	1	1	260,000		286,000
C057	Chowkidar	(BPS-03)	1	1	200,000		220,000
A012	TOTAL ALLOWANCES				<u>1,757,350</u>	<u>2,124,160</u>	<u>2,354,970</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,757,350</u>	<u>2,124,160</u>	<u>2,354,970</u>
A01202	House Rent Allowance				128,000	160,080	160,200
A01203	Conveyance Allowance				210,100	130,000	130,000
A01207	Washing Allowance				36,000	36,000	36,000
A01208	Dress Allowance				36,000	36,000	36,000
A0120D	Integrated Allowance				14,400	14,400	14,400
A01217	Medical Allowance				92,000	60,590	120,000
A0121T	Adhoc Relief Allowance 2013				34,000	30,820	30,200
A01226	Computer Allowance				18,000		18,000
A0122C	Adhoc Relief Allowance - 2015				20,450	20,700	25,100
A01233	Unattractive Area Allowance				<u>96,200</u>	<u>85,500</u>	<u>135,000</u>
001	Unattractive area allowance				96,200	85,500	135,000
A0124H	Special Allowance-2021				420,000	174,270	174,270

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
OI6063	SUB DIVL EDU OFFICE FEMALE LOWER ORAKZAI				
A0124N	Disparity Reduction Allowance 2022- 15%		226,100	253,170	253,170
A0124R	Adhoc Relief Allowance 2022		226,100	253,170	253,170
A0124X	Adhoc Relief Allowance 2023		200,000	869,460	869,460
A0125E	Adhoc Relief Allowance 2024				100,000
A03	TOTAL OPERATING EXPENSES		<u>595,000</u>	<u>665,000</u>	<u>590,000</u>
A032	TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			10,000	10,000
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001	Electricity		50,000	50,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>460,000</u>	<u>500,000</u>	<u>400,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
001	Travelling Allowance		100,000	200,000	100,000
A03808	Conveyance Charges		<u>360,000</u>	<u>300,000</u>	<u>300,000</u>
002	Conveyance Charges for Female Staff		360,000	300,000	300,000
A039	TOTAL GENERAL		<u>85,000</u>	<u>105,000</u>	<u>80,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>40,000</u>	<u>60,000</u>	<u>35,000</u>
001	Others		40,000	60,000	35,000
A09	TOTAL PHYSICAL ASSETS		<u>50,000</u>	<u>100,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>	<u>100,000</u>	

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
OI6063	SUB DIVL EDU OFFICE FEMALE LOWER ORAKZAI				
A09601	Plant and Machinery		<u>50,000</u>	<u>100,000</u>	
001	Plant and Machinery		50,000	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE				<u>10,000</u>
A13201	Furniture and Fixture				10,000
SUB DIVL EDU OFFICE FEMALE LOWER ORAKZAI			5,327,550	5,516,880	6,170,370

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
OI6053	District Education Officer (F) Orakzai						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,233,880</u>	<u>12,361,680</u>	<u>11,323,470</u>
A011	TOTAL PAY		10	10	<u>5,156,760</u>	<u>6,735,220</u>	<u>5,804,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,846,460</u>	<u>5,705,790</u>	<u>4,203,300</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,846,460</u>	<u>5,705,790</u>	<u>4,203,300</u>
D084	District Education Officer	(BPS-19)	1	1	1,204,000		1,324,400
D042	Deputy District Education Officer	(BPS-18)	2	2	1,520,460		1,672,500
A057	Assistant	(BPS-16)	1	1	580,000		596,200
C082	Computer Operator	(BPS-16)	1	1	542,000		610,200
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,310,300</u>	<u>1,029,430</u>	<u>1,600,700</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,310,300</u>	<u>1,029,430</u>	<u>1,600,700</u>
A004	Accounts Assistant	(BPS-11)	1	1	460,000		400,200
D112	Driver	(BPS-06)	1	1	240,000		550,100
N005	Naib Qasid	(BPS-03)	2	2	410,200		440,200
S162	Sweeper	(BPS-03)	1	1	200,100		210,200
A012	TOTAL ALLOWANCES				<u>3,077,120</u>	<u>5,626,460</u>	<u>5,519,470</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,077,120</u>	<u>5,626,460</u>	<u>5,519,470</u>
A01202	House Rent Allowance				421,000	639,480	639,480
A01203	Conveyance Allowance				386,200	359,780	459,780
A01207	Washing Allowance				36,000	47,000	48,000
A01208	Dress Allowance				36,000	47,000	48,000
A0120D	Integrated Allowance				14,400	28,200	28,800
A01216	Qualification Allowance					20,000	
A01217	Medical Allowance				162,000	209,820	210,850
A0121T	Adhoc Relief Allowance 2013				43,020	55,510	55,510
A01224	Entertainment Allowance						6,000
A01226	Computer Allowance				18,000	36,000	18,000

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
OI6053	District Education Officer (F) Orakzai				
A0122C	Adhoc Relief Allowance - 2015		30,400	41,830	36,000
A01233	Unattractive Area Allowance		<u>300,640</u>	<u>328,900</u>	<u>328,900</u>
001	Unattractive area allowance		300,640	328,900	328,900
A0124H	Special Allowance-2021		572,840	463,190	84,000
A0124L	Weather Allowance		3,400		3,400
A0124N	Disparity Reduction Allowance 2022- 15%		301,610	608,430	608,430
A0124R	Adhoc Relief Allowance 2022		301,610	608,430	608,430
A0124X	Adhoc Relief Allowance 2023		450,000	2,105,890	2,105,890
A0125E	Adhoc Relief Allowance 2024				200,000
A01270	Other			<u>27,000</u>	<u>30,000</u>
084	M.Phil Allowance			27,000	30,000
A03	TOTAL OPERATING EXPENSES		<u>2,320,000</u>	<u>4,348,000</u>	<u>3,081,000</u>
A032	TOTAL COMMUNICATIONS		<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A03201	Postage and Telegraph		30,000	30,000	30,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		40,000	40,000	50,000
A033	TOTAL UTILITIES		<u>450,000</u>	<u>650,000</u>	<u>500,000</u>
A03301	Gas			200,000	
A03303	Electricity		<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001	Electricity		450,000	450,000	500,000
A034	TOTAL OCCUPANCY COSTS		<u>650,000</u>	<u>1,200,000</u>	<u>1,100,000</u>
A03402	Rent for Office Building		650,000	1,200,000	1,100,000
A036	TOTAL MOTOR VEHICLES			<u>60,000</u>	<u>140,000</u>
A03603	Registration			60,000	140,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>770,000</u>	<u>1,830,000</u>	<u>870,000</u>
A03805	Travelling Allowance		<u>380,000</u>	<u>1,000,000</u>	<u>400,000</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
OI6053	District Education Officer (F) Orakzai				
001	Travelling Allowance		380,000	1,000,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>370,000</u>	<u>800,000</u>	<u>450,000</u>
002	POL Charges		370,000	800,000	450,000
A03808	Conveyance Charges		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	30,000	20,000
A039	TOTAL GENERAL		<u>380,000</u>	<u>538,000</u>	<u>391,000</u>
A03901	Stationery		<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001	Stationery Charges		60,000	60,000	65,000
A03902	Printing and Publication		<u>30,000</u>	<u>88,000</u>	<u>32,000</u>
001	Printing and publication		30,000	88,000	32,000
A03905	Newspapers Periodicals and Books		5,000	10,000	5,000
A03906	Uniforms and Protective Clothing		5,000	10,000	4,000
A03907	Advertising & Publicity		<u>80,000</u>	<u>120,000</u>	<u>80,000</u>
001	Advertising and Publicity		80,000	120,000	80,000
A03917	Law Charges		150,000	150,000	150,000
A03970	Others		<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001	Others		50,000	100,000	55,000
A09	TOTAL PHYSICAL ASSETS			<u>200,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>200,000</u>	
A09601	Plant and Machinery			<u>200,000</u>	
001	Plant and Machinery			200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>110,000</u>	<u>115,000</u>	<u>115,000</u>
A130	TOTAL TRANSPORT		<u>70,000</u>	<u>70,000</u>	<u>75,000</u>
A13001	Transport		<u>70,000</u>	<u>70,000</u>	<u>75,000</u>
001	Transport		70,000	70,000	75,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

OI21116 (061)
ELEMENTARY & SECONDARY EDUCATION

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
OI6053	District Education Officer (F) Orakzai				
A13101	Machinery and Equipment		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Machinery and Equipment		30,000	30,000	30,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	15,000	10,000
District Education Officer (F) Orakzai			10,663,880	17,024,680	14,519,470

**OI21C82 (061)
REVENUE & ESTATE
BUDGET ESTIMATES 2024-2025**

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
ORAKZAI	133	228,899,200	287,517,240	92,281,820	207,032,950	299,314,770
TOTAL	133	228,899,200	287,517,240	92,281,820	207,032,950	299,314,770

**OI21C82 (061)
REVENUE & ESTATE**

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0112	FINANCIAL AND FISCAL AFFAIRS						
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)						
OI6001	Deputy Commissioner Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,024,590</u>	<u>43,851,270</u>	<u>55,660,850</u>
A011	TOTAL PAY		85	85	<u>27,092,470</u>	<u>21,497,470</u>	<u>31,722,670</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>13,099,000</u>	<u>10,451,080</u>	<u>15,092,880</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>13,099,000</u>	<u>10,389,520</u>	<u>15,012,880</u>
D026	Deputy Commissioner	(BPS-19)	1	1	1,542,000		1,696,200
A007	Accounts Officer	(BPS-17)	1	1	464,200		510,620
A237	Assistant Commissioner	(BPS-17)	2	2	1,420,200		1,862,220
A642	Additional Assistant Commissioner	(BPS-17)	2	2	1,410,200		1,855,200
A643	Additional Assistant Commisisoner (Revenue)	(BPS-17)	1	1	842,000		926,200
P075	Private Secretary	(BPS-17)	1	1	642,000		706,200
S166	Superintendent	(BPS-17)	1	1	842,000		926,200
A057	Assistant	(BPS-16)	6	6	2,230,100		2,453,110
C082	Computer Operator	(BPS-16)	3	3	1,642,000		1,806,200
S061	Senior Scale Stenographer	(BPS-16)	1	1	642,100		706,310
T017	Tehsildar	(BPS-16)	3	3	1,422,200		1,564,420
A01102	Personal pay					61,560	80,000
A011-2	TOTAL PAY OF OTHER STAFF		63	63	<u>13,993,470</u>	<u>11,046,390</u>	<u>16,629,790</u>
A01151	Total Basic Pay Other Staff		<u>63</u>	<u>63</u>	<u>13,992,470</u>	<u>11,043,750</u>	<u>16,599,790</u>
N009	Naib Tehsildar	(BPS-15)	3	3	450,200		695,200
J024	Junior Scale Stenographer	(BPS-14)	2	2	542,000		596,200
N048	Naib Tehsil Dar-Cum-District Kanungo	(BPS-14)	1	1	342,000		320,400
S035	Senior Clerk	(BPS-14)	4	4	842,000		926,200
A006	Accounts Clerk	(BPS-11)	1	1	310,000		840,200
F019	Field Kanungo	(BPS-11)	4	4	544,000		854,200

**OI21C82 (061)
REVENUE & ESTATE**

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0112	FINANCIAL AND FISCAL AFFAIRS						
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)						
OI6001	Deputy Commissioner Orakzai.						
J013	Junior Clerk	(BPS-11)	13	13	1,844,000		2,228,400
O005	Office Kanungo	(BPS-11)	2	2	346,000		490,200
P017	Patwari	(BPS-09)	4	4	1,542,000		1,696,200
D112	Driver	(BPS-07)	1	1	322,100		354,300
D112	Driver	(BPS-06)	7	7	1,920,630		2,112,690
B006	Behishti	(BPS-04)	1	1	185,000		203,500
N005	Naib Qasid	(BPS-04)	7	7	1,824,000		2,006,400
P081	Process Server	(BPS-04)	7	7	1,644,420		1,808,200
S162	Sweeper	(BPS-04)	2	2	642,000		706,200
C057	Chowkidar	(BPS-03)	2	2	350,000		385,000
M010	Mali	(BPS-03)	2	2	342,120		376,300
A01152	Personal pay				1,000	2,640	30,000
A012	TOTAL ALLOWANCES				<u>17,932,120</u>	<u>22,353,800</u>	<u>23,938,180</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,670,120</u>	<u>21,235,270</u>	<u>21,738,180</u>
A01202	House Rent Allowance				1,520,000	1,364,580	1,364,580
A01203	Conveyance Allowance				1,466,220	1,180,980	1,180,980
A01207	Washing Allowance				231,000	196,000	196,000
A01208	Dress Allowance				231,000	196,000	196,000
A0120D	Integrated Allowance				136,000	110,400	110,400
A01217	Medical Allowance				822,200	807,680	810,600
A0121T	Adhoc Relief Allowance 2013				230,000	217,410	217,400
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				36,000	160,000	160,000
A0122C	Adhoc Relief Allowance - 2015				166,000	148,950	148,950
A01233	Unattractive Area Allowance				<u>1,150,000</u>	<u>1,060,010</u>	<u>1,060,010</u>
001	Unattractive area allowance				1,150,000	1,060,010	1,060,010
A0123E	Executive Allowance to PCS and PMS Officers (KP)				4,720,000	3,835,650	3,835,650
A0124H	Special Allowance-2021				880,000	873,160	873,160
A0124L	Weather Allowance				27,700	27,700	27,700

**OI21C82 (061)
REVENUE & ESTATE**

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
OI6001 Deputy Commissioner Orakzai.					
A0124N Disparity Reduction Allowance 2022- 15%			1,824,000	2,014,780	2,014,780
A0124R Adhoc Relief Allowance 2022			1,824,000	2,014,780	2,014,780
A0124X Adhoc Relief Allowance 2023			400,000	7,021,190	7,021,190
A0125E Adhoc Relief Allowance 2024					500,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,262,000</u>	<u>1,118,530</u>	<u>2,200,000</u>
A01273 Honoraria			<u>1,562,000</u>	<u>218,530</u>	<u>1,500,000</u>
001 Honraria			1,562,000	218,530	1,500,000
A01274 Medical Charges			<u>400,000</u>	<u>600,000</u>	<u>500,000</u>
001 Medical Charges			400,000	600,000	500,000
A01278 Leave Salary			<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
001 Leave Salary			300,000	300,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>114,595,650</u>	<u>157,239,830</u>	<u>172,013,950</u>
A032 TOTAL COMMUNICATIONS			<u>1,250,000</u>	<u>1,550,000</u>	<u>1,350,000</u>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			<u>1,200,000</u>	<u>1,500,000</u>	<u>1,300,000</u>
001 Telephone and Trunk Call			1,200,000	1,500,000	1,300,000
A033 TOTAL UTILITIES			<u>9,500,000</u>	<u>10,500,000</u>	<u>9,700,000</u>
A03301 Gas			2,000,000	2,000,000	2,000,000
A03303 Electricity			<u>7,500,000</u>	<u>8,500,000</u>	<u>7,700,000</u>
001 Electricity			7,500,000	8,500,000	7,700,000
A036 TOTAL MOTOR VEHICLES			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03603 Registration			100,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>13,600,000</u>	<u>19,000,000</u>	<u>14,200,000</u>
A03805 Travelling Allowance			<u>3,000,000</u>	<u>3,500,000</u>	<u>3,100,000</u>
001 Travelling Allowance			3,000,000	3,500,000	3,100,000

**OI21C82 (061)
REVENUE & ESTATE**

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
OI6001 Deputy Commissioner Orakzai.					
A03807 P.O.L Charges A. planes H.coptors S.Cars M/Cycle			<u>10,500,000</u>	<u>15,400,000</u>	<u>11,000,000</u>
002 POL Charges			10,500,000	15,400,000	11,000,000
A03808 Conveyance Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Conveyance Charges			100,000	100,000	100,000
A039 TOTAL GENERAL			<u>90,145,650</u>	<u>126,089,830</u>	<u>146,663,950</u>
A03901 Stationery			<u>1,000,000</u>	<u>1,500,000</u>	<u>1,100,000</u>
001 Stationery Charges			1,000,000	1,500,000	1,100,000
A03902 Printing and Publication			<u>600,000</u>	<u>700,000</u>	<u>620,000</u>
001 Printing and publication			600,000	700,000	620,000
A03903 Conference/Seminars/Workshops/ Symposia			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 conference/seminars			200,000	200,000	200,000
A03904 Hire of Vehicles				710,000	
A03905 Newspapers Periodicals and Books			30,000	40,000	30,000
A03907 Advertising & Publicity			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 Advertising and Publicity			250,000	250,000	250,000
A03918 Exhibitions Fairs and Other National Celebrations			300,000	300,000	300,000
A03970 Others			<u>87,765,650</u>	<u>122,389,830</u>	<u>144,163,950</u>
001 Others			3,000,000	5,000,000	3,500,000
037 Lumpsum of Account-IV			84,765,650	112,789,830	140,663,950
309 Cost of Transport Plan, Generators, POL and Clearance of Road in Snowbound Districts in General Election 2024				4,600,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A041 TOTAL PENSION			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A04114 Superannuation Encashment of L.P.R			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
001 Superannuation Encashment of L.P.R			5,000,000	5,000,000	5,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>

**OI21C82 (061)
REVENUE & ESTATE**

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
OI6001 Deputy Commissioner Orakzai.					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
001 Fin: Asstt:			5,000,000	5,000,000	5,000,000
A06 TOTAL TRANSFERS			<u>1,750,000</u>	<u>2,750,000</u>	<u>1,800,000</u>
A061 TOTAL SCHOLARSHIP			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A06103 Cash awards			250,000	250,000	250,000
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,500,000</u>	<u>2,500,000</u>	<u>1,550,000</u>
A06301 Entertainments & Gifts			<u>1,500,000</u>	<u>2,500,000</u>	<u>1,550,000</u>
001 Entertainments & Gifts			1,500,000	2,500,000	1,550,000
A09 TOTAL PHYSICAL ASSETS			<u>6,600,000</u>	<u>11,210,000</u>	<u>6,600,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>5,000,000</u>	<u>6,000,000</u>	<u>5,000,000</u>
A09501 Transport			<u>5,000,000</u>	<u>6,000,000</u>	<u>5,000,000</u>
004 Purchase of Vehicle			5,000,000	6,000,000	5,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>4,610,000</u>	<u>1,000,000</u>
A09601 Plant and Machinery			<u>1,000,000</u>	<u>4,610,000</u>	<u>1,000,000</u>
001 Plant and Machinery			1,000,000	4,610,000	1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A09701 Furniture and Fixtures			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 Furniture & Fixture			600,000	600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>6,400,000</u>	<u>8,900,000</u>	<u>6,400,000</u>

**OI21C82 (061)
REVENUE & ESTATE**

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
OI6001 Deputy Commissioner Orakzai.					
A130 TOTAL TRANSPORT			<u>4,000,000</u>	<u>5,500,000</u>	<u>4,000,000</u>
A13001 Transport			<u>4,000,000</u>	<u>5,500,000</u>	<u>4,000,000</u>
001 Transport			4,000,000	5,500,000	4,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13101 Machinery and Equipment			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Machinery and Equipment			300,000	300,000	300,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000,000</u>	<u>3,000,000</u>	<u>2,000,000</u>
A13370 Others			<u>2,000,000</u>	<u>3,000,000</u>	<u>2,000,000</u>
011 Others Civil Works			2,000,000	3,000,000	2,000,000
Deputy Commissioner Orakzai.			184,370,240	233,951,100	252,474,800

**OI21C82 (061)
REVENUE & ESTATE**

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112 FINANCIAL AND FISCAL AFFAIRS					
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
OI6002 Deputy Commissioner Orakzai Allowances to Tribes.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,500,000</u>	<u>12,218,990</u>	<u>12,300,000</u>
A012 TOTAL ALLOWANCES			<u>12,500,000</u>	<u>12,218,990</u>	<u>12,300,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>12,500,000</u>	<u>12,218,990</u>	<u>12,300,000</u>
A01299 Others			<u>12,500,000</u>	<u>12,218,990</u>	<u>12,300,000</u>
001 Others			12,500,000	12,218,990	12,300,000
A03 TOTAL OPERATING EXPENSES			<u>8,467,000</u>	<u>27,066,000</u>	<u>8,064,000</u>
A032 TOTAL COMMUNICATIONS			<u>200,000</u>	<u>300,000</u>	<u>200,000</u>
A03202 Telephone and Trunk Call			<u>200,000</u>	<u>300,000</u>	<u>200,000</u>
001 Telephone and Trunk Call			200,000	300,000	200,000
A033 TOTAL UTILITIES			<u>200,000</u>	<u>1,000,000</u>	<u>500,000</u>
A03303 Electricity			<u>200,000</u>	<u>1,000,000</u>	<u>500,000</u>
001 Electricity			200,000	1,000,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>500,000</u>	<u>3,000,000</u>	<u>1,500,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>3,000,000</u>	<u>1,500,000</u>
002 POL Charges			500,000	3,000,000	1,500,000
A039 TOTAL GENERAL			<u>7,567,000</u>	<u>22,766,000</u>	<u>5,864,000</u>
A03901 Stationery			<u>200,000</u>	<u>400,000</u>	<u>200,000</u>
001 Stationery Charges			200,000	400,000	200,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	50,000	50,000

**OI21C82 (061)
REVENUE & ESTATE**

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
OI6002	Deputy Commissioner Orakzai Allowances to Tribes.				
A03959	Stipend, Incentives, awards and allied expenditure		1,000		
A03970	Others		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Others		1,000,000	1,000,000	1,000,000
A03989	Expenditure for Newly merged Districts in KP		6,256,000	21,256,000	4,554,000
A06	TOTAL TRANSFERS		<u>50,000</u>	<u>50,000</u>	
A061	TOTAL SCHOLARSHIP		<u>50,000</u>	<u>50,000</u>	
A06103	Cash awards		50,000	50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>500,000</u>	<u>500,000</u>	<u>600,000</u>
A130	TOTAL TRANSPORT		<u>400,000</u>	<u>400,000</u>	<u>500,000</u>
A13001	Transport		<u>400,000</u>	<u>400,000</u>	<u>500,000</u>
001	Transport		400,000	400,000	500,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery and Equipment		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Machinery and Equipment		100,000	100,000	100,000
Deputy Commissioner Orakzai Allowances to Tribes.			21,517,000	39,834,990	20,964,000

**OI21C82 (061)
REVENUE & ESTATE**

015201 PLANNING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
OI6003	Additional Deputy Commissioner (Planning Cell) Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,610,930</u>	<u>4,633,500</u>	<u>13,012,550</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>6,846,500</u>	<u>2,060,380</u>	<u>9,205,150</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,202,500</u>	<u>1,050,620</u>	<u>3,558,550</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,202,500</u>	<u>1,050,620</u>	<u>3,558,550</u>
A012	Additional Depty Commissioner	(BPS-18)	1	1	1,060,200		1,166,220
P038	Planning Officer	(BPS-17)	2	2	482,000		1,050,000
A057	Assistant	(BPS-16)	2	2	400,300		840,330
C082	Computer Operator	(BPS-16)	1	1	260,000		502,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>4,644,000</u>	<u>1,009,760</u>	<u>5,646,600</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>4,624,000</u>	<u>991,780</u>	<u>5,616,600</u>
H021	Head Draftsman	(BPS-14)	1	1	240,000		365,000
S136	Sub Engineer	(BPS-12)	6	6	840,000		925,400
J013	Junior Clerk	(BPS-11)	2	2	542,000		596,200
S161	Surveyor	(BPS-11)	4	4	680,000		748,000
D105	Draftsman	(BPS-09)	2	2	240,000		520,000
D112	Driver	(BPS-06)	3	3	540,000		765,000
T029	Tracer	(BPS-05)	3	3	450,000		495,000
N005	Naib Qasid	(BPS-03)	3	3	452,000		498,000
S673	Survey Helper	(BPS-03)	4	4	640,000		704,000
A01152	Personal pay				20,000	17,980	30,000
A012	TOTAL ALLOWANCES				<u>3,764,430</u>	<u>2,573,120</u>	<u>3,807,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,464,430</u>	<u>2,273,120</u>	<u>3,357,400</u>

**OI21C82 (061)
REVENUE & ESTATE**

015201 PLANNING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0152	PLANNING SERVICES				
015201	PLANNING				
OI6003	Additional Deputy Commissioner (Planning Cell) Orakzai.				
A01202	House Rent Allowance		421,030	78,680	320,000
A01203	Conveyance Allowance		400,200	66,030	310,000
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		22,000	21,600	14,400
A01217	Medical Allowance		120,000	76,160	250,000
A0121T	Adhoc Relief Allowance 2013		45,200	13,850	78,000
A01226	Computer Allowance		18,000		18,000
A0122C	Adhoc Relief Allowance - 2015		25,400	12,800	45,000
A01233	Unattractive Area Allowance		<u>240,000</u>	<u>102,000</u>	<u>350,000</u>
001	Unattractive area allowance		240,000	102,000	350,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)		1,220,200	779,540	620,000
A0124H	Special Allowance-2021		84,000		84,000
A0124L	Weather Allowance		68,000	68,000	68,000
A0124N	Disparity Reduction Allowance 2022- 15%		264,200	127,900	264,000
A0124R	Adhoc Relief Allowance 2022		264,200	196,990	264,000
A0124X	Adhoc Relief Allowance 2023		200,000	657,570	500,000
A0125E	Adhoc Relief Allowance 2024				100,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>300,000</u>	<u>300,000</u>	<u>450,000</u>
A01273	Honoraria		<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001	Honraria		200,000	200,000	300,000
A01274	Medical Charges		<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001	Medical Charges		100,000	100,000	150,000
A03	TOTAL OPERATING EXPENSES		<u>910,000</u>	<u>660,000</u>	<u>459,000</u>
A032	TOTAL COMMUNICATIONS		<u>70,000</u>	<u>70,000</u>	<u>55,000</u>
A03201	Postage and Telegraph		10,000	10,000	5,000
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		60,000	60,000	50,000
A033	TOTAL UTILITIES		<u>50,000</u>	<u>100,000</u>	<u>60,000</u>

**OI21C82 (061)
REVENUE & ESTATE**

015201 PLANNING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
015 GENERAL SERVICES					
0152 PLANNING SERVICES					
015201 PLANNING					
OI6003 Additional Deputy Commissioner (Planning Cell) Orakzai.					
A03303 Electricity			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>
001 Electricity			50,000	100,000	60,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>600,000</u>	<u>300,000</u>	<u>251,000</u>
A03805 Travelling Allowance			<u>300,000</u>	<u>200,000</u>	<u>250,000</u>
001 Travelling Allowance			300,000	200,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>100,000</u>	<u>1,000</u>
002 POL Charges			300,000	100,000	1,000
A039 TOTAL GENERAL			<u>190,000</u>	<u>190,000</u>	<u>93,000</u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Stationery Charges			60,000	60,000	60,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001 Printing and publication			20,000	20,000	1,000
A03905 Newspapers Periodicals and Books			10,000	10,000	1,000
A03907 Advertising & Publicity					<u>1,000</u>
001 Advertising and Publicity					1,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>30,000</u>
001 Others			100,000	100,000	30,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>500,000</u>	<u>11,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>400,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>400,000</u>	<u>1,000</u>
001 Plant and Machinery			100,000	400,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>10,000</u>
A09701 Furniture and Fixtures			<u>100,000</u>	<u>100,000</u>	<u>10,000</u>
001 Furniture & Fixture			100,000	100,000	10,000

**OI21C82 (061)
REVENUE & ESTATE**

015201 PLANNING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0152	PLANNING SERVICES				
015201	PLANNING				
OI6003	Additional Deputy Commissioner (Planning Cell) Orakzai.				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200,000</u>	<u>150,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT		<u>100,000</u>	<u>50,000</u>	<u>1,000</u>
A13001	Transport		<u>100,000</u>	<u>50,000</u>	<u>1,000</u>
001	Transport		100,000	50,000	1,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment		50,000	50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture		50,000	50,000	50,000
Additional Deputy Commissioner (Planning Cell) Orakzai.			11,920,930	5,943,500	13,583,550

**OI21C82 (061)
REVENUE & ESTATE**

015201 PLANNING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
015	GENERAL SERVICES						
0152	PLANNING SERVICES						
015201	PLANNING						
OI6004	Additional Deputy Commissioner (Finance Cell) Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,581,030</u>	<u>4,971,210</u>	<u>11,308,420</u>
A011	TOTAL PAY		14	14	<u>5,190,460</u>	<u>1,698,000</u>	<u>6,182,620</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>3,377,000</u>	<u>480,000</u>	<u>4,192,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,377,000</u>	<u>480,000</u>	<u>4,192,000</u>
A719	Addl: Deputy Commissioner (F&P)	(BPS-18)	1	1	1,020,000		1,122,000
A513	Assistant Director (IT)	(BPS-17)	2	2	613,000		870,000
F186	Finance Officer	(BPS-17)	1	1	540,000		850,000
C082	Computer Operator	(BPS-16)	3	3	1,204,000		1,350,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,813,460</u>	<u>1,218,000</u>	<u>1,990,620</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,793,460</u>	<u>1,197,540</u>	<u>1,960,620</u>
S035	Senior Clerk	(BPS-14)	1	1	320,100		350,100
J013	Junior Clerk	(BPS-11)	2	2	640,200		710,220
C057	Chowkidar	(BPS-03)	1	1	202,060		220,000
N005	Naib Qasid	(BPS-03)	2	2	421,000		460,200
S162	Sweeper	(BPS-03)	1	1	210,100		220,100
A01152	Personal pay				20,000	20,460	30,000
A012	TOTAL ALLOWANCES				<u>4,390,570</u>	<u>3,273,210</u>	<u>5,125,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,180,570</u>	<u>2,063,210</u>	<u>4,005,800</u>
A01202	House Rent Allowance				240,200	96,100	350,000
A01203	Conveyance Allowance				210,230	75,700	320,000
A01207	Washing Allowance				36,000	36,000	36,000
A01208	Dress Allowance				36,000	36,000	36,000
A0120D	Integrated Allowance				14,400	14,400	14,400
A01217	Medical Allowance				162,000	60,000	170,000

**OI21C82 (061)
REVENUE & ESTATE**

015201 PLANNING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0152	PLANNING SERVICES					
015201	PLANNING					
OI6004	Additional Deputy Commissioner (Finance Cell) Orakzai.					
A0121T	Adhoc Relief Allowance 2013			42,020	25,480	44,200
A01226	Computer Allowance			18,000	18,000	54,000
A0122C	Adhoc Relief Allowance - 2015			31,020	16,230	32,000
A01233	Unattractive Area Allowance			<u>250,000</u>	<u>92,000</u>	<u>250,000</u>
001	Unattractive area allowance			250,000	92,000	250,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)			1,250,000	450,640	1,312,500
A0124G	IT Professional Allowance			120,000	120,000	200,000
A0124H	Special Allowance-2021			84,000	84,000	84,000
A0124L	Weather Allowance			2,700	2,700	2,700
A0124N	Disparity Reduction Allowance 2022- 15%			242,000	173,200	250,000
A0124R	Adhoc Relief Allowance 2022			242,000	173,200	250,000
A0124X	Adhoc Relief Allowance 2023			200,000	589,560	500,000
A0125E	Adhoc Relief Allowance 2024					100,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,210,000</u>	<u>1,210,000</u>	<u>1,120,000</u>
A01273	Honoraria			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001	Honraria			800,000	800,000	800,000
A01274	Medical Charges			<u>410,000</u>	<u>410,000</u>	<u>320,000</u>
001	Medical Charges			410,000	410,000	320,000
A03	TOTAL OPERATING EXPENSES			<u>1,080,000</u>	<u>1,130,000</u>	<u>923,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>55,000</u>
A03201	Postage and Telegraph			10,000	10,000	5,000
A03202	Telephone and Trunk Call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call			50,000	50,000	50,000
A033	TOTAL UTILITIES			<u>150,000</u>	<u>200,000</u>	<u>500,000</u>
A03303	Electricity			<u>150,000</u>	<u>200,000</u>	<u>500,000</u>
001	Electricity			150,000	200,000	500,000

**OI21C82 (061)
REVENUE & ESTATE**

015201 PLANNING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0152	PLANNING SERVICES				
015201	PLANNING				
OI6004	Additional Deputy Commissioner (Finance Cell) Orakzai.				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>660,000</u>	<u>660,000</u>	<u>251,000</u>
A03805	Travelling Allowance		<u>350,000</u>	<u>350,000</u>	<u>250,000</u>
001	Travelling Allowance		350,000	350,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>310,000</u>	<u>310,000</u>	<u>1,000</u>
002	POL Charges		310,000	310,000	1,000
A039	TOTAL GENERAL		<u>210,000</u>	<u>210,000</u>	<u>117,000</u>
A03901	Stationery		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
001	Stationery Charges		80,000	80,000	60,000
A03902	Printing and Publication				<u>1,000</u>
001	Printing and publication				1,000
A03905	Newspapers Periodicals and Books		10,000	10,000	5,000
A03907	Advertising & Publicity				<u>1,000</u>
001	Advertising and Publicity				1,000
A03970	Others		<u>120,000</u>	<u>120,000</u>	<u>50,000</u>
001	Others		120,000	120,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,156,440</u>	
A041	TOTAL PENSION			<u>1,156,440</u>	
A04114	Superannuation Encashment of L.P.R			<u>1,156,440</u>	
001	Superannuation Encashment of L.P.R			1,156,440	
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>	<u>200,000</u>	<u>20,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>	<u>200,000</u>	<u>10,000</u>
A09601	Plant and Machinery		<u>200,000</u>	<u>200,000</u>	<u>10,000</u>
001	Plant and Machinery		200,000	200,000	10,000

**OI21C82 (061)
REVENUE & ESTATE**

015201 PLANNING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
015 GENERAL SERVICES					
0152 PLANNING SERVICES					
015201 PLANNING					
OI6004 Additional Deputy Commissioner (Finance Cell) Orakzai.					
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>10,000</u>
A09701 Furniture and Fixtures					<u>10,000</u>
001 Furniture & Fixture					10,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>330,000</u>	<u>41,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>220,000</u>	<u>1,000</u>
A13001 Transport			<u>120,000</u>	<u>220,000</u>	<u>1,000</u>
001 Transport			120,000	220,000	1,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>60,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>30,000</u>
001 Machinery and Equipment			60,000	60,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			50,000	50,000	10,000
Additional Deputy Commissioner (Finance Cell) Orakzai.			11,091,030	7,787,650	12,292,420

**OI21C94 (061)
LOCAL GOVERNMENT
BUDGET ESTIMATES 2024-2025**

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
ORAKZAI	122	64,221,740	52,704,180	69,975,930	2,809,000	72,784,930
TOTAL	122	64,221,740	52,704,180	69,975,930	2,809,000	72,784,930

**OI21C94 (061)
LOCAL GOVERNMENT**

011108 LOCAL AUTHORITY ADMIN. & REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011108	LOCAL AUTHORITY ADMIN. & REGULATION						
OI6007	Assistant Director LG & RD Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,913,040</u>	<u>48,237,190</u>	<u>48,341,990</u>
A011	TOTAL PAY		75	75	<u>21,858,220</u>	<u>21,443,320</u>	<u>24,148,120</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,273,020</u>	<u>1,448,800</u>	<u>2,505,900</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,273,020</u>	<u>1,448,800</u>	<u>2,505,900</u>
A722	Assistant Engineer Senior (BPS-18)		1	1	1,203,020		1,323,200
A723	ASSISTANT DIRECTOR SENIOR (BPS-18)		1	1	650,000		720,200
A057	Assistant (BPS-16)		1	1	420,000		462,500
A011-2	TOTAL PAY OF OTHER STAFF		72	72	<u>19,585,200</u>	<u>19,994,520</u>	<u>21,642,220</u>
A01151	Total Basic Pay Other Staff		72	72	<u>19,585,200</u>	<u>19,994,520</u>	<u>21,642,220</u>
J024	Junior Scale Stenographer (BPS-14)		1	1	320,000		350,000
S035	Senior Clerk (BPS-14)		1	1	310,200		340,200
S152	Supervisor (BPS-14)		1	1	325,000		358,200
J013	Junior Clerk (BPS-11)		2	2	450,000		595,000
S136	Sub Engineer (BPS-11)		1	1	280,000		308,200
V012	Village Secretary (BPS-09)		29	29	9,520,000		10,472,000
D112	Driver (BPS-06)		1	1	280,000		308,200
W026	Work Munshi (BPS-06)		1	1	240,000		260,400
C057	Chowkidar (BPS-03)		2	2	340,000		378,020
N005	Naib Qasid (BPS-03)		33	33	7,520,000		8,272,000
A012	TOTAL ALLOWANCES				<u>21,054,820</u>	<u>26,793,870</u>	<u>24,193,870</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,054,820</u>	<u>23,793,870</u>	<u>24,093,870</u>
A01202	House Rent Allowance				2,846,000	2,785,390	2,785,390
A01203	Conveyance Allowance				2,620,010	2,241,840	2,241,840
A01207	Washing Allowance				420,000	588,000	588,000
A01208	Dress Allowance				420,000	588,000	588,000

**OI21C94 (061)
LOCAL GOVERNMENT**

011108 LOCAL AUTHORITY ADMIN. & REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011108	LOCAL AUTHORITY ADMIN. & REGULATION				
OI6007	Assistant Director LG & RD Orakzai.				
A0120D	Integrated Allowance		268,800	367,200	367,200
A01217	Medical Allowance		1,682,400	1,746,000	1,746,000
A0121T	Adhoc Relief Allowance 2013		240,000	40,720	40,720
A0122C	Adhoc Relief Allowance - 2015		952,000	29,240	29,240
A01233	Unattractive Area Allowance		<u>1,701,050</u>	<u>1,788,000</u>	<u>1,788,000</u>
001	Unattractive area allowance		1,701,050	1,788,000	1,788,000
A0124H	Special Allowance-2021		2,027,440	1,878,890	1,878,890
A0124L	Weather Allowance		35,100	35,100	35,100
A0124N	Disparity Reduction Allowance 2022- 15%		1,800,660	1,955,940	1,955,940
A0124R	Adhoc Relief Allowance 2022		1,800,660	1,955,940	1,955,940
A0124X	Adhoc Relief Allowance 2023		600,000	7,247,010	7,247,010
A0125E	Adhoc Relief Allowance 2024				300,000
A01264	Technical Allowance		640,700	546,600	546,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,000,000</u>	<u>3,000,000</u>	<u>100,000</u>
A01274	Medical Charges		<u>3,000,000</u>	<u>3,000,000</u>	<u>100,000</u>
001	Medical Charges		3,000,000	3,000,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>792,000</u>	<u>792,000</u>	<u>827,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A03201	Postage and Telegraph		10,000	10,000	10,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001	Telephone and Trunk Call		40,000	40,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>590,000</u>	<u>590,000</u>	<u>590,000</u>
A03805	Travelling Allowance		<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
001	Travelling Allowance		240,000	240,000	240,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
002	POL Charges		350,000	350,000	350,000
A039	TOTAL GENERAL		<u>152,000</u>	<u>152,000</u>	<u>167,000</u>

**OI21C94 (061)
LOCAL GOVERNMENT**

011108 LOCAL AUTHORITY ADMIN. & REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011108	LOCAL AUTHORITY ADMIN. & REGULATION				
OI6007	Assistant Director LG & RD Orakzai.				
A03901	Stationery		<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001	Stationery Charges		60,000	60,000	65,000
A03902	Printing and Publication		<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Printing and publication		30,000	30,000	40,000
A03906	Uniforms and Protective Clothing		2,000	2,000	2,000
A03970	Others		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others		60,000	60,000	60,000
A09	TOTAL PHYSICAL ASSETS				<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>250,000</u>
A09701	Furniture and Fixtures				<u>250,000</u>
001	Furniture & Fixture				250,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>90,000</u>	<u>230,000</u>	<u>640,000</u>
A130	TOTAL TRANSPORT		<u>60,000</u>	<u>200,000</u>	<u>100,000</u>
A13001	Transport		<u>60,000</u>	<u>200,000</u>	<u>100,000</u>
001	Transport		60,000	200,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001	Machinery and Equipment		20,000	20,000	30,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>500,000</u>
A13303	Other Buildings				<u>500,000</u>
001	Other Buildings.				500,000

**OI21C94 (061)
LOCAL GOVERNMENT**

011108 LOCAL AUTHORITY ADMIN. & REGULATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011108	LOCAL AUTHORITY ADMIN. & REGULATION				
OI6007	Assistant Director LG & RD Orakzai.				
			43,795,040	49,259,190	50,058,990

OI21C94 (061)
LOCAL GOVERNMENT

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
OI6150	Assistant Director LGRDD Tehsil Upper Orakzai						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,839,700.</u>	<u>2,857,990.</u>	<u>21,633,940.</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>15,175,300.</u>	<u>1,248,380.</u>	<u>16,680,540.</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>2,651,200.</u>	<u>352,660.</u>	<u>2,917,020.</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>2,651,200.</u>	<u>352,660.</u>	<u>2,917,020.</u>
A079	Assistant Director	(BPS-17)	1	1	645,000		710,200
A099	Assistant Engineer	(BPS-17)	1	1	452,000		498,200
A005	Accountant	(BPS-16)	1	1	510,200		560,220
C082	Computer Operator	(BPS-16)	1	1	482,000		530,200
P085	Progress Officer	(BPS-16)	1	1	562,000		618,200
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>	<u>42</u>	<u>12,524,100.</u>	<u>895,720.</u>	<u>13,763,520.</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>42</u>	<u>12,524,100.</u>	<u>895,720.</u>	<u>13,763,520.</u>
A715	Auto CAD Operator	(BPS-12)	1	1	342,000		376,200
S136	Sub Engineer	(BPS-12)	1	1	320,100		350,110
J013	Junior Clerk	(BPS-11)	1	1	340,000		370,000
V012	Village Secretary	(BPS-09)	17	17	6,205,000		6,825,500
D112	Driver	(BPS-06)	1	1	260,000		280,000
C057	Chowkidar	(BPS-03)	2	2	354,000		389,400
N005	Naib Qasid	(BPS-03)	18	18	4,502,000		4,952,200
S162	Sweeper	(BPS-03)	1	1	201,000		220,110
A012	TOTAL ALLOWANCES				<u>4,664,400.</u>	<u>1,609,610.</u>	<u>4,953,400.</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,664,400.</u>	<u>1,609,610.</u>	<u>4,953,400.</u>
A01202	House Rent Allowance				850,000	178,650	650,000
A01203	Conveyance Allowance				835,200	168,870	620,000
A01207	Washing Allowance				46,000	60,000	48,000

**OI21C94 (061)
LOCAL GOVERNMENT**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
OI6150	Assistant Director LGRDD Tehsil Upper Orakzai				
A01208	Dress Allowance		46,000	60,000	48,000
A0120D	Integrated Allowance		14,400	36,000	28,800
A01217	Medical Allowance		465,000	108,000	450,000
A0121T	Adhoc Relief Allowance 2013		96,200	96,000	58,000
A01226	Computer Allowance		18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		54,200	54,000	45,200
A01233	Unattractive Area Allowance		<u>652,000</u>	<u>120,000</u>	<u>550,000</u>
001	Unattractive area allowance		652,000	120,000	550,000
A0124H	Special Allowance-2021		84,000	42,000	84,000
A0124L	Weather Allowance		3,400	3,400	3,400
A0124N	Disparity Reduction Allowance 2022- 15%		450,000	120,520	450,000
A0124R	Adhoc Relief Allowance 2022		450,000	120,520	450,000
A0124X	Adhoc Relief Allowance 2023		600,000	423,650	950,000
A0125E	Adhoc Relief Allowance 2024				300,000
A01264	Technical Allowance				200,000
A03	TOTAL OPERATING EXPENSES		<u>507,000</u>	<u>507,000</u>	<u>527,000</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
A03201	Postage and Telegraph		10,000	10,000	10,000
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		30,000	30,000	50,000
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>220,000</u>	<u>220,000</u>	<u>230,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Travelling Allowance		100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>110,000</u>	<u>110,000</u>	<u>120,000</u>
002	POL Charges		110,000	110,000	120,000

OI21C94 (061)
LOCAL GOVERNMENT

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
OI6150	Assistant Director LGRDD Tehsil Upper Orakzai				
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>147,000</u>	<u>147,000</u>	<u>137,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
A03902	Printing and Publication		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Printing and publication		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		2,000	2,000	2,000
A03907	Advertising & Publicity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Advertising and Publicity		50,000	50,000	50,000
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>40,000</u>
001	Others		50,000	50,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>80,000</u>	<u>565,000</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13001	Transport		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Transport		50,000	50,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001	Machinery and Equipment		20,000	20,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		10,000	10,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>500,000</u>
A13303	Other Buildings				<u>500,000</u>

**OI21C94 (061)
LOCAL GOVERNMENT**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
OI6150	Assistant Director LGRDD Tehsil Upper Orakzai				
001	Other Buildings.				500,000
Assistant Director LGRDD Tehsil Upper Orakzai			20,426,700	3,444,990	22,725,940

**OI21C95 (061)
AGRICULTURE
BUDGET ESTIMATES 2024-2025**

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
ORAKZAI	120	64,382,190	80,874,940	68,763,610	7,083,500	75,847,110
TOTAL	120	64,382,190	80,874,940	68,763,610	7,083,500	75,847,110

**OI21C95 (061)
AGRICULTURE**

042103 AGRICULTURE RESEARCH & EXTENSION SERVICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURE RESEARCH & EXTENSION SERVICE						
OI6008	District Director Agriculture Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,561,420</u>	<u>62,275,180</u>	<u>51,951,520</u>
A011	TOTAL PAY		<u>92</u>	<u>92</u>	<u>22,921,310</u>	<u>33,776,070</u>	<u>25,170,200</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>4,832,400</u>	<u>4,324,140</u>	<u>5,274,100</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>4,808,400</u>	<u>4,324,140</u>	<u>5,274,100</u>
D457	District Director Agriculture	(BPS-19)	1	1	1,210,700		1,320,700
S429	SMS Plant Protection	(BPS-18)	1	1	1,080,300		1,188,300
A029	Agriculture Officer	(BPS-17)	2	2	1,340,200		1,474,200
C082	Computer Operator	(BPS-16)	1	1	582,000		640,200
O003	Office Assistant	(BPS-16)	1	1	595,200		650,700
A01102	Personal pay				24,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>86</u>	<u>86</u>	<u>18,088,910</u>	<u>29,451,930</u>	<u>19,896,100</u>
A01151	Total Basic Pay Other Staff		<u>86</u>	<u>86</u>	<u>18,068,510</u>	<u>29,441,370</u>	<u>19,866,100</u>
A658	Agriculture Supervisor	(BPS-14)	1	1	420,600		460,660
S035	Senior Clerk	(BPS-14)	1	1	412,010		450,200
J013	Junior Clerk	(BPS-11)	7	7	2,068,300		2,275,130
A303	Agriculture Inspectors	(BPS-09)	2	2	610,400		670,440
F015	Field Assistant	(BPS-09)	16	16	4,034,660		4,438,120
B048	Budder	(BPS-07)	16	16	3,028,960		3,330,860
M022	Mechanic	(BPS-07)	2	2	520,000		570,200
D112	Driver	(BPS-06)	2	2	450,300		495,330
C057	Chowkidar	(BPS-04)	5	5	1,106,030		1,216,200
N005	Naib Qasid	(BPS-04)	1	1	200,300		220,330
C057	Chowkidar	(BPS-03)	6	6	1,106,650		1,217,300
C065	Cleaner	(BPS-03)	1	1	200,100		220,110
F020	Field Worker	(BPS-03)	26	26	3,910,200		4,301,220

**OI21C95 (061)
AGRICULTURE**

042103 AGRICULTURE RESEARCH & EXTENSION SERVICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	AGRICULTURE RESEARCH & EXTENSION SERVICE				
OI6008	District Director Agriculture Orakzai.				
A01152	Personal pay		20,400	10,560	30,000
A012	TOTAL ALLOWANCES		<u>19,640,110</u>	<u>28,499,110</u>	<u>26,781,320</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>19,640,110</u>	<u>28,499,110</u>	<u>26,781,320</u>
A01202	House Rent Allowance		3,122,620	3,065,100	3,065,100
A01203	Conveyance Allowance		2,520,300	2,484,960	2,484,960
A01207	Washing Allowance		144,000	144,000	144,000
A01208	Dress Allowance		144,000	144,000	144,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		1,810,100	1,801,660	1,801,660
A0121T	Adhoc Relief Allowance 2013		292,230	255,830	255,830
A01226	Computer Allowance		18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		230,280	212,380	212,380
A01233	Unattractive Area Allowance		<u>1,844,400</u>	<u>1,677,000</u>	<u>1,677,000</u>
001	Unattractive area allowance		1,844,400	1,677,000	1,677,000
A0124C	Disparity Reduction Allowance			55,860	
A0124H	Special Allowance-2021		2,510,100	2,145,930	84,000
A0124L	Weather Allowance		26,400	26,400	26,400
A0124N	Disparity Reduction Allowance 2022- 15%		3,220,840	2,952,670	2,952,670
A0124R	Adhoc Relief Allowance 2022		3,220,840	2,952,670	2,952,670
A0124X	Adhoc Relief Allowance 2023		500,000	10,526,650	10,526,650
A0125E	Adhoc Relief Allowance 2024				400,000
A03	TOTAL OPERATING EXPENSES		<u>3,580,000</u>	<u>3,580,000</u>	<u>3,585,000</u>
A032	TOTAL COMMUNICATIONS		<u>70,000</u>	<u>70,000</u>	<u>75,000</u>
A03201	Postage and Telegraph		10,000	10,000	15,000
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Telephone and Trunk Call		60,000	60,000	60,000
A033	TOTAL UTILITIES		<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
A03303	Electricity		<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
001	Electricity		350,000	350,000	400,000

**OI21C95 (061)
AGRICULTURE**

042103 AGRICULTURE RESEARCH & EXTENSION SERVICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042103 AGRICULTURE RESEARCH & EXTENSION SERVICE					
OI6008 District Director Agriculture Orakzai.					
A034 TOTAL OCCUPANCY COSTS			<u>490,000</u>	<u>490,000</u>	<u>490,000</u>
A03402 Rent for Office Building			350,000	350,000	350,000
A03404 Rent for other building			140,000	140,000	140,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,050,000</u>	<u>1,050,000</u>	<u>1,000,000</u>
A03805 Travelling Allowance			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Travelling Allowance			300,000	300,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>750,000</u>	<u>750,000</u>	<u>700,000</u>
002 POL Charges			750,000	750,000	700,000
A039 TOTAL GENERAL			<u>1,620,000</u>	<u>1,620,000</u>	<u>1,620,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery Charges			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03906 Uniforms and Protective Clothing			10,000	10,000	10,000
A03927 Purchase of Drug and Medicines			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Purchase of Drugs and medicines			400,000	400,000	400,000
A03942 Cost of Other Stores			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Cost of other Stores			1,000,000	1,000,000	1,000,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others			100,000	100,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A13001 Transport			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Transport			120,000	120,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>

**OI21C95 (061)
AGRICULTURE**

042103 AGRICULTURE RESEARCH & EXTENSION SERVICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	AGRICULTURE RESEARCH & EXTENSION SERVICE				
OI6008	District Director Agriculture Orakzai.				
001	Machinery and Equipment		40,000	40,000	40,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
District Director Agriculture Orakzai.			46,321,420	66,035,180	55,716,520

**OI21C95 (061)
AGRICULTURE**

042103 AGRICULTURE RESEARCH & EXTENSION SERVICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURE RESEARCH & EXTENSION SERVICE						
OI6070	District Officer On Farm Water Management Orakzai						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,000,270</u>	<u>3,339,680</u>	<u>7,546,400</u>
A011	TOTAL PAY		13	13	<u>4,874,120</u>	<u>1,801,370</u>	<u>5,342,230</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,921,300</u>	<u>1,221,420</u>	<u>2,111,410</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,921,300</u>	<u>1,221,420</u>	<u>2,111,410</u>
D390	District Officer Water Management	(BPS-18)	1	1	710,200		780,200
W036	Water Management Officer	(BPS-17)	1	1	600,600		660,660
C082	Computer Operator	(BPS-16)	1	1	610,500		670,550
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,952,820</u>	<u>579,950</u>	<u>3,230,820</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,952,820</u>	<u>579,950</u>	<u>3,230,820</u>
S136	Sub Engineer	(BPS-12)	2	2	1,020,200		1,120,000
J013	Junior Clerk	(BPS-11)	1	1	400,100		440,100
D112	Driver	(BPS-06)	2	2	482,000		530,200
C057	Chowkidar	(BPS-03)	1	1	210,000		220,000
N005	Naib Qasid	(BPS-03)	1	1	200,320		220,300
R064	Rod Man	(BPS-03)	2	2	420,100		460,110
S162	Sweeper	(BPS-03)	1	1	220,100		240,110
A012	TOTAL ALLOWANCES				<u>2,126,150</u>	<u>1,538,310</u>	<u>2,204,170</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,126,150</u>	<u>1,538,310</u>	<u>2,204,170</u>
A01202	House Rent Allowance				245,700	210,270	210,270
A01203	Conveyance Allowance				240,100	155,700	155,700
A01207	Washing Allowance				120,000	12,000	36,000
A01208	Dress Allowance				120,000	12,000	36,000
A0120D	Integrated Allowance				7,200	7,200	14,400
A01217	Medical Allowance				124,500	64,840	150,000
A0121T	Adhoc Relief Allowance 2013				72,400	14,800	58,000

**OI21C95 (061)
AGRICULTURE**

042103 AGRICULTURE RESEARCH & EXTENSION SERVICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	AGRICULTURE RESEARCH & EXTENSION SERVICE				
OI6070	District Officer On Farm Water Management Orakzai				
A01226	Computer Allowance		18,000		18,000
A0122C	Adhoc Relief Allowance - 2015		42,010	12,900	42,000
A01233	Unattractive Area Allowance		<u>125,000</u>	<u>30,000</u>	<u>125,000</u>
001	Unattractive area allowance		125,000	30,000	125,000
A0124H	Special Allowance-2021		127,040	114,890	84,000
A0124L	Weather Allowance		3,400	3,400	34,000
A0124N	Disparity Reduction Allowance 2022- 15%		290,400	171,460	290,400
A0124R	Adhoc Relief Allowance 2022		290,400	171,460	290,400
A0124X	Adhoc Relief Allowance 2023		300,000	557,390	560,000
A0125E	Adhoc Relief Allowance 2024				100,000
A03	TOTAL OPERATING EXPENSES		<u>656,000</u>	<u>656,000</u>	<u>736,500</u>
A032	TOTAL COMMUNICATIONS		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A03201	Postage and Telegraph		10,000	10,000	10,000
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		30,000	30,000	40,000
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001	Electricity		50,000	50,000	100,000
A034	TOTAL OCCUPANCY COSTS		<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03402	Rent for Office Building		180,000	180,000	180,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>340,000</u>	<u>340,000</u>	<u>350,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Travelling Allowance		100,000	100,000	100,000
A03807	P.O.L Charges A.planes		<u>240,000</u>	<u>240,000</u>	<u>250,000</u>
	H.coptors S.Cars M/Cycle				
002	POL Charges		240,000	240,000	250,000

**OI21C95 (061)
AGRICULTURE**

042103 AGRICULTURE RESEARCH & EXTENSION SERVICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	AGRICULTURE RESEARCH & EXTENSION SERVICE				
OI6070	District Officer On Farm Water Management Orakzai				
A039	TOTAL GENERAL		<u>46,000</u>	<u>46,000</u>	<u>56,500</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001	Stationery Charges		20,000	20,000	25,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		1,000	1,000	1,500
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001	Others		20,000	20,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13001	Transport		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Transport		50,000	50,000	55,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
District Officer On Farm Water Management Orakzai			7,736,270	4,075,680	8,367,900

**OI21C95 (061)
AGRICULTURE**

042103 AGRICULTURE RESEARCH & EXTENSION SERVICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042103	AGRICULTURE RESEARCH & EXTENSION SERVICE						
OI6071	District Officer Soil and Water Conservation Orakzai						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,747,500</u>	<u>6,933,760</u>	<u>9,265,690</u>
A011	TOTAL PAY		15	15	<u>4,899,200</u>	<u>3,338,920</u>	<u>5,677,990</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,821,800</u>	<u>834,300</u>	<u>2,000,980</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,821,800</u>	<u>834,300</u>	<u>2,000,980</u>
D432	District Officer, Soil Conservation	(BPS-18)	1	1	701,000		770,100
S093	Soil Conservation Assistant	(BPS-17)	1	1	510,600		560,660
S166	Superintendent	(BPS-17)	1	1	610,200		670,220
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,077,400</u>	<u>2,504,620</u>	<u>3,677,010</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,077,400</u>	<u>2,504,620</u>	<u>3,677,010</u>
S137	Sub Engineer (Civil)	(BPS-12)	1	1	380,100		420,110
J013	Junior Clerk	(BPS-11)	1	1	342,000		376,200
F015	Field Assistant	(BPS-09)	2	2	621,000		680,100
D112	Driver	(BPS-06)	1	1	282,000		310,200
C057	Chowkidar	(BPS-03)	2	2	420,100		460,200
F046	Field Watcher	(BPS-03)	4	4	822,000		1,200,000
N005	Naib Qasid	(BPS-03)	1	1	210,200		230,200
A012	TOTAL ALLOWANCES				<u>2,848,300</u>	<u>3,594,840</u>	<u>3,587,700</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,848,300</u>	<u>3,594,840</u>	<u>3,587,700</u>
A01202	House Rent Allowance				360,700	497,030	356,150
A01203	Conveyance Allowance				349,400	348,040	348,040
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				84,000	84,000	84,000
A0120D	Integrated Allowance				50,400	50,400	50,400
A01217	Medical Allowance				240,100	237,020	237,020

**OI21C95 (061)
AGRICULTURE**

042103 AGRICULTURE RESEARCH & EXTENSION SERVICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	AGRICULTURE RESEARCH & EXTENSION SERVICE				
OI6071	District Officer Soil and Water Conservation Orakzai				
A0121T	Adhoc Relief Allowance 2013		72,100	10,660	32,000
A0122C	Adhoc Relief Allowance - 2015		42,100	7,600	20,000
A01233	Unattractive Area Allowance		<u>260,400</u>	<u>252,000</u>	<u>252,000</u>
001	Unattractive area allowance		260,400	252,000	252,000
A0124H	Special Allowance-2021		240,200	240,890	240,890
A0124L	Weather Allowance		4,100	4,100	4,100
A0124N	Disparity Reduction Allowance 2022- 15%		380,400	320,590	320,590
A0124R	Adhoc Relief Allowance 2022		380,400	320,590	320,590
A0124X	Adhoc Relief Allowance 2023		300,000	1,137,920	1,137,920
A0125E	Adhoc Relief Allowance 2024				100,000
A03	TOTAL OPERATING EXPENSES		<u>817,000</u>	<u>987,000</u>	<u>717,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>50,000</u>	<u>10,000</u>
A03201	Postage and Telegraph		10,000	10,000	10,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	
001	Telephone and Trunk Call		40,000	40,000	
A033	TOTAL UTILITIES		<u>70,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>70,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		70,000	100,000	100,000
A034	TOTAL OCCUPANCY COSTS		<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
A03402	Rent for Office Building		150,000	150,000	160,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>350,000</u>	<u>490,000</u>	<u>350,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>270,000</u>	<u>150,000</u>
001	Travelling Allowance		150,000	270,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>220,000</u>	<u>200,000</u>
002	POL Charges		200,000	220,000	200,000

**OI21C95 (061)
AGRICULTURE**

042103 AGRICULTURE RESEARCH & EXTENSION SERVICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	AGRICULTURE RESEARCH & EXTENSION SERVICE				
OI6071	District Officer Soil and Water Conservation Orakzai				
A039	TOTAL GENERAL		<u>197,000</u>	<u>197,000</u>	<u>97,000</u>
A03901	Stationery		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery Charges		40,000	40,000	40,000
A03902	Printing and Publication		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Printing and publication		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		2,000	2,000	2,000
A03907	Advertising & Publicity		<u>80,000</u>	<u>80,000</u>	<u>10,000</u>
001	Advertising and Publicity		80,000	80,000	10,000
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>20,000</u>
001	Others		50,000	50,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,033,320</u>	
A041	TOTAL PENSION			<u>1,033,320</u>	
A04114	Superannuation Encashment of L.P.R			<u>1,033,320</u>	
001	Superannuation Encashment of L.P.R			1,033,320	
A12	TOTAL CIVIL WORKS		<u>1,680,000</u>	<u>1,700,000</u>	<u>1,700,000</u>
A124	TOTAL BUILDING AND STRUCTURES		<u>1,680,000</u>	<u>1,700,000</u>	<u>1,700,000</u>
A12404	Structures		1,680,000	1,700,000	1,700,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>110,000</u>	<u>80,000</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13001	Transport		<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
001	Transport		50,000	80,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

**OI21C95 (061)
AGRICULTURE**

042103 AGRICULTURE RESEARCH & EXTENSION SERVICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042103	AGRICULTURE RESEARCH & EXTENSION SERVICE				
OI6071	District Officer Soil and Water Conservation Orakzai				
001	Machinery and Equipment		20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
District Officer Soil and Water Conservation Orakzai			10,324,500	10,764,080	11,762,690

**OI21C96 (061)
ANIMAL HUSBANDRY
BUDGET ESTIMATES 2024-2025**

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
ORAKZAI	251	116,525,600	159,230,970	135,575,910	12,137,000	147,712,910
TOTAL	251	116,525,600	159,230,970	135,575,910	12,137,000	147,712,910

OI21C96 (061)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
OI6009	Assistant Director Animal Husbandary Orakzai.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>103,013,000</u>	<u>144,928,370</u>	<u>135,575,910</u>
A011	TOTAL PAY		<u>239</u>	<u>251</u>	<u>57,399,870</u>	<u>74,222,030</u>	<u>65,339,770</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>11</u>	<u>6,773,040</u>	<u>7,948,210</u>	<u>9,450,300</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>11</u>	<u>6,773,040</u>	<u>7,948,210</u>	<u>9,450,300</u>
D488	District Director Live Stock	(BPS-19)	1	1	1,240,200		1,364,200
S380	Senior Veterinary Officer	(BPS-18)	2	2	1,620,460		1,782,500
V010	Veterinary Officer Health	(BPS-17)	5	7	3,330,380		5,663,400
A057	Assistant	(BPS-16)	1	1	582,000		640,200
A011-2	TOTAL PAY OF OTHER STAFF		<u>230</u>	<u>240</u>	<u>50,626,830</u>	<u>66,273,820</u>	<u>55,889,470</u>
A01151	Total Basic Pay Other Staff		<u>230</u>	<u>240</u>	<u>50,616,830</u>	<u>66,265,900</u>	<u>55,869,470</u>
V033	Veterinary Supervisor	(BPS-15)	12	12	3,560,000		4,016,000
S035	Senior Clerk	(BPS-14)	1	1	420,100		460,100
S403	Senior Veterinary Assistant	(BPS-12)	23	23	5,620,000		6,182,000
J013	Junior Clerk	(BPS-11)	2	2	682,000		750,000
V008	Veterinary Assistant	(BPS-10)	51	56	12,200,950		13,420,000
D112	Driver	(BPS-06)	1	1	350,600		385,000
B006	Behishti	(BPS-03)	15	15	3,020,370		3,322,400
B070	Behishti-Cum-Khakrob	(BPS-03)	2	2	400,210		440,200
C057	Chowkidar	(BPS-03)	17	22	3,420,600		3,762,660
C118	Chowkidar-Cum-Behishti	(BPS-03)	62	62	12,470,800		13,717,880
F016	Field Cattle Attendant	(BPS-03)	19	19	3,550,700		4,000,700
N005	Naib Qasid	(BPS-03)	10	10	1,900,200		2,090,200
S162	Sweeper	(BPS-03)	15	15	3,020,300		3,322,330

**OI21C96 (061)
ANIMAL HUSBANDRY**

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
OI6009	Assistant Director Animal Husbandary Orakzai.				
A01152	Personal pay		10,000	7,920	20,000
A012	TOTAL ALLOWANCES		<u>45,613,130</u>	<u>70,706,340</u>	<u>70,236,140</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>45,613,130</u>	<u>70,706,340</u>	<u>70,236,140</u>
A01202	House Rent Allowance		6,992,950	7,328,680	7,328,680
A01203	Conveyance Allowance		6,010,390	6,033,920	6,033,920
A01207	Washing Allowance		1,636,600	1,674,000	1,674,000
A01208	Dress Allowance		1,636,600	1,674,000	1,674,000
A0120D	Integrated Allowance		996,340	1,021,200	100,000
A01216	Qualification Allowance			40,000	
A01217	Medical Allowance		4,240,200	4,288,740	4,288,740
A0121T	Adhoc Relief Allowance 2013		557,300	543,460	543,460
A0122C	Adhoc Relief Allowance - 2015		395,360	385,990	385,990
A01233	Unattractive Area Allowance		<u>4,546,240</u>	<u>4,296,300</u>	<u>4,296,300</u>
001	Unattractive area allowance		4,546,240	4,296,300	4,296,300
A0124H	Special Allowance-2021		4,146,650	4,308,580	4,308,580
A0124L	Weather Allowance		77,700	77,700	77,700
A0124N	Disparity Reduction Allowance 2022- 15%		6,958,400	7,073,750	7,073,750
A0124R	Adhoc Relief Allowance 2022		6,958,400	7,073,750	7,073,750
A0124X	Adhoc Relief Allowance 2023		400,000	24,847,270	24,847,270
A0125E	Adhoc Relief Allowance 2024				500,000
A01270	Other		<u>60,000</u>	<u>39,000</u>	<u>30,000</u>
001	Others		60,000		
084	M.Phill Allowance			39,000	30,000
A03	TOTAL OPERATING EXPENSES		<u>11,692,600</u>	<u>11,617,000</u>	<u>11,287,000</u>
A032	TOTAL COMMUNICATIONS		<u>70,000</u>	<u>70,000</u>	<u>75,000</u>
A03201	Postage and Telegraph		10,000	10,000	15,000
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Telephone and Trunk Call		60,000	60,000	60,000
A033	TOTAL UTILITIES		<u>2,020,600</u>	<u>1,755,000</u>	<u>1,800,000</u>

OI21C96 (061)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
OI6009	Assistant Director Animal Husbandary Orakzai.				
A03303	Electricity		<u>2,020,600</u>	<u>1,755,000</u>	<u>1,800,000</u>
001	Electricity		2,020,600	1,755,000	1,800,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,180,000</u>	<u>1,230,000</u>	<u>1,200,000</u>
A03805	Travelling Allowance		<u>480,000</u>	<u>480,000</u>	<u>480,000</u>
001	Travelling Allowance		480,000	480,000	480,000
A03806	Transportation of Goods		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Transportation of Goods		30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>650,000</u>	<u>700,000</u>	<u>670,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				670,000
002	POL Charges		650,000	700,000	
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>8,422,000</u>	<u>8,562,000</u>	<u>8,212,000</u>
A03901	Stationery		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery Charges		150,000	150,000	150,000
A03905	Newspapers Periodicals and Books		10,000	10,000	10,000
A03906	Uniforms and Protective Clothing		2,000	2,000	2,000
A03927	Purchase of Drug and Medicines		<u>5,600,000</u>	<u>5,700,000</u>	<u>5,500,000</u>
001	Purchase of Drugs and medicines		5,600,000	5,700,000	5,500,000
A03942	Cost of Other Stores		<u>2,510,000</u>	<u>2,550,000</u>	<u>2,400,000</u>
001	Cost of other Stores		2,510,000	2,550,000	2,400,000
A03970	Others		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Others		150,000	150,000	150,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,580,000</u>	<u>1,845,600</u>	<u>10,000</u>
A041	TOTAL PENSION		<u>1,580,000</u>	<u>1,845,600</u>	<u>10,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,580,000</u>	<u>1,845,600</u>	<u>10,000</u>
001	Superannuation Encashment of L.P.R		1,580,000	1,845,600	10,000

OI21C96 (061)
ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
OI6009 Assistant Director Animal Husbandary Orakzai.					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC					<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>600,000</u>
001 Fin: Asstt:					600,000
A09 TOTAL PHYSICAL ASSETS				<u>600,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>600,000</u>	
A09601 Plant and Machinery				<u>600,000</u>	
001 Plant and Machinery				600,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Transport			200,000	200,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Machinery and Equipment			40,000	40,000	40,000
Assistant Director Animal Husbandary Orakzai.			116,525,600	159,230,970	147,712,910

OI21C99 (061)
FISHERIES
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
ORAKZAI	5	4,240,340	2,158,490	3,832,530	393,000	4,225,530
TOTAL	5	4,240,340	2,158,490	3,832,530	393,000	4,225,530

**OI21C99 (061)
FISHERIES**

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425	FISHING					
042501	ADMINISTRATION					
OI6151	Assistant Director Fisheries Orakzai					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,520,340</u>	<u>1,438,490</u>	<u>3,832,530</u>
A011	TOTAL PAY	5	5	<u>2,077,200</u>	<u>737,380</u>	<u>2,178,900</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>840,000</u>	<u>240,000</u>	<u>824,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>840,000</u>	<u>240,000</u>	<u>824,000</u>
A079	Assistant Director (BPS-17)	1	1	840,000		824,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>1,237,200</u>	<u>497,380</u>	<u>1,354,900</u>
A01151	Total Basic Pay Other Staff	4	4	<u>1,237,200</u>	<u>497,380</u>	<u>1,354,900</u>
F024	Fisheries Supervisor (BPS-11)	1	1	321,000		350,100
J013	Junior Clerk (BPS-11)	1	1	395,200		434,700
F025	Fisheries Watcher (BPS-07)	2	2	521,000		570,100
A012	TOTAL ALLOWANCES			<u>1,443,140</u>	<u>701,110</u>	<u>1,653,630</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,443,140</u>	<u>701,110</u>	<u>1,653,630</u>
A01202	House Rent Allowance			190,500	66,680	190,500
A01203	Conveyance Allowance			184,200	68,550	184,000
A01207	Washing Allowance			36,000	36,000	36,000
A01208	Dress Allowance			36,000	36,000	36,000
A0120D	Integrated Allowance			18,000	18,000	14,400
A01217	Medical Allowance			140,800	36,000	140,000
A0121T	Adhoc Relief Allowance 2013			50,000	30,000	40,200
A0122C	Adhoc Relief Allowance - 2015			40,210	20,000	25,100
A01233	Unattractive Area Allowance			<u>140,200</u>	<u>21,880</u>	<u>140,200</u>
001	Unattractive area allowance			140,200	21,880	140,200
A0124C	Disparity Reduction Allowance				22,620	
A0124H	Special Allowance-2021			84,000	84,000	84,000
A0124L	Weather Allowance			3,230	3,230	3,230
A0124N	Disparity Reduction Allowance 2022- 15%			210,000	45,240	210,000
A0124R	Adhoc Relief Allowance 2022			210,000	45,240	210,000
A0124X	Adhoc Relief Allowance 2023			100,000	167,670	240,000

**OI21C99 (061)
FISHERIES**

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
OI6151 Assistant Director Fisheries Orakzai					
A0125E Adhoc Relief Allowance 2024					100,000
A03 TOTAL OPERATING EXPENSES			<u>660,000</u>	<u>660,000</u>	<u>393,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>3,000</u>
A03201 Postage and Telegraph			5,000	5,000	2,000
A03202 Telephone and Trunk Call			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
001 Telephone and Trunk Call			30,000	30,000	1,000
A033 TOTAL UTILITIES			<u>60,000</u>	<u>60,000</u>	<u>142,000</u>
A03303 Electricity			<u>60,000</u>	<u>60,000</u>	<u>142,000</u>
001 Electricity			60,000	60,000	142,000
A034 TOTAL OCCUPANCY COSTS			<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
A03402 Rent for Office Building			240,000	240,000	240,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>	<u>200,000</u>	
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	
001 Travelling Allowance			100,000	100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>100,000</u>	
002 POL Charges			100,000	100,000	
A039 TOTAL GENERAL			<u>125,000</u>	<u>125,000</u>	<u>8,000</u>
A03901 Stationery			<u>20,000</u>	<u>20,000</u>	<u>5,000</u>
001 Stationery Charges			20,000	20,000	5,000
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001 Printing and publication			10,000	10,000	1,000
A03905 Newspapers Periodicals and Books			5,000	5,000	1,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	
001 Advertising and Publicity			50,000	50,000	
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>1,000</u>
001 Others			40,000	40,000	1,000

**OI21C99 (061)
FISHERIES**

042501 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0425 FISHING					
042501 ADMINISTRATION					
OI6151 Assistant Director Fisheries Orakzai					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>60,000</u>	<u>60,000</u>	
A130 TOTAL TRANSPORT			<u>40,000</u>	<u>40,000</u>	
A13001 Transport			<u>40,000</u>	<u>40,000</u>	
001 Transport			40,000	40,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	
A13101 Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	
001 Machinery and Equipment			15,000	15,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>5,000</u>	
A13201 Furniture and Fixture			5,000	5,000	
Assistant Director Fisheries Orakzai			4,240,340	2,158,490	4,225,530