

District	Project Description	BE 2017-18	Final Budget	Releases	Expenditure
MANSEHRA	MA16D90003-ADP 2016-17 TMA MANSEHRA	7,000,000	7,000,000	7,000,000	7,000,000
MANSEHRA	MA16D90006-ADP 2016-17 DC MANSEHRA	105,016,845	105,886,845	1,970,000	1,970,000
MANSEHRA	MA16D90007-ADP 2015-16 Carried Over to AD LG&RDD MANSEHRA	157,302,000	157,302,000	153,230,000	152,302,314
MANSEHRA	MA16D90010-DLF 2016-17 TMA MANSEHRA	-	1,800,000	1,800,000	1,800,000
MANSEHRA	MA16D90014-ADP 2016-17 DO WATER MANAGMENT MANSEHRA	1,000,000	1,000,000	1,000,000	990,800
MANSEHRA	MA16D90015-DLF 2016-17 AD LG&RDD MANSEHRA	12,662,500	12,662,500	6,430,000	6,065,817
MANSEHRA	MA16D90016-District ADP 2016-17 (C & W)	10,368,000	10,368,000	10,368,000	10,368,000
MANSEHRA	MA16D90017-District ADP 2016-17 (OFWM) Water Courses	19,954,000	19,954,000	19,954,000	19,954,000
MANSEHRA	MA16D90018-District ADP 2016-17 (C & W) Building	2,000,000	2,000,000	2,000,000	2,000,000
MANSEHRA	MA16D90022- ADP 2016-17 DO EDUCATION (F) MANSEHRA	700,000	700,000	700,000	700,000
MANSEHRA	MA16D90024-DLF 2016-17 (C & W) BUILDING	472,500	472,500	472,500	472,500
MANSEHRA	MA16D90025-DLF 2016-17 PHE MANSEHRA	440,000	440,000	440,000	440,000
MANSEHRA	MA16D90026-ADP 2016-17 Soil Conservation Mansehra	10,900,000	10,900,000	10,900,000	10,400,000
MANSEHRA	MA16D90027-ADP 2016-17 (AD LG & RDD MANSEHRA)	40,253,155	40,253,155	40,253,155	1,997,400
MANSEHRA	MA17D90001-FMD 2017-18 TMA Oghi	4,000,000	4,000,000	4,000,000	4,000,000
MANSEHRA	MA17D90002-FMD 2017-18 TMA MANSEHRA	1,700,000	1,700,000	1,700,000	1,700,000
MANSEHRA	MA17D90027-ADP 2017-18	360,680,000	360,680,000	-	-
	Total	734,449,000	737,119,000	262,217,655	222,160,831