



Demands For Grants Current Expenditures 2021-22

Vol-III (Part C)

Finance Department
Government of Khyber Pakhtunkhwa



**DEMANDS FOR GRANTS
CURRENT EXPENDITURE
FOR 2021-22**

VOL-III (PART-C)

**GOVERNMENT OF
KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT**

**REFERENCE TO PAGES
DFG PART- C**

GRANT #	DEPARTMENT NAME	PAGE #
11	ADMINISTRATION OF JUSTICE	01 - 777

**GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2020-21	REVISED ESTIMATES 2020-21	POSTS 2021-22	BUDGET ESTIMATES 2021-22		
					SALARY	NON SALARY	TOTAL
1	PROVINCIAL ASSEMBLY	1,297,609,000	1,395,955,000	600	1,186,047,000	512,655,000	1,698,702,000
2	GENERAL ADMINISTRATION	3,448,792,000	3,533,960,000	3,036	2,560,253,000	1,915,572,000	4,475,825,000
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	2,292,130,000	2,292,130,000	1,550	1,872,242,000	2,657,542,000	4,529,784,000
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	468,934,000	623,558,000	697	554,850,000	171,354,000	726,204,000
5	INFORMATION TECHNOLOGY	381,753,000	661,561,000	141	87,631,000	818,717,000	906,348,000
6	REVENUE & ESTATE	1,027,600,000	1,102,231,000	1,506	1,297,127,000	697,593,000	1,994,720,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	736,773,000	839,214,000	1,587	850,237,000	689,301,000	1,539,538,000
8	HOME & TRIBAL AFFAIRS	1,607,528,000	1,690,201,000	1,781	1,306,565,000	663,098,000	1,969,663,000
9	JAILS & CONVICTS SETTLEMENT	2,931,356,000	3,578,369,000	6,398	2,165,266,000	1,561,803,000	3,727,069,000
10	POLICE	47,555,956,000	53,652,164,000	92,807	49,878,349,000	10,368,771,000	60,247,120,000
11	ADMINISTRATION OF JUSTICE	6,677,357,000	7,882,676,000	7,884	7,542,352,000	1,296,382,000	8,838,734,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	12,790,609,000	13,740,701,000	18,242	13,890,683,000	4,059,191,000	17,949,874,000
13	HEALTH	67,448,563,000	67,402,037,000	17,792	36,328,929,000	57,865,127,000	94,194,056,000
14	COMMUNICATION & WORKS	2,969,000,000	3,261,313,000	6,755	3,489,716,000	380,886,000	3,870,602,000
15	ROADS HIGHWAYS & BRIDGES (REPAIR) AND BUILDINGS & STRUCTURES (REPAIR)	1,741,000,000	4,764,169,000	-	-	4,766,100,000	4,766,100,000
16	PUBLIC HEALTH ENGINEERING	7,567,585,000	8,264,024,000	11,650	4,675,823,000	3,870,493,000	8,546,316,000
17	LOCAL GOVERNMENT *	10,285,039,000	10,266,142,000	197	571,376,000	14,913,540,000	15,484,916,000
18	AGRICULTURE	2,044,743,000	3,195,343,000	3,496	2,224,567,000	1,704,822,000	3,929,389,000
19	ANIMAL HUSBANDRY	1,170,153,000	1,876,650,000	2,492	1,355,466,000	709,613,000	2,065,079,000
20	CO-OPERATION	36,893,000	29,997,000	44	49,848,000	7,735,000	57,583,000
21	ENVIRONMENT & FORESTRY	2,141,672,000	2,193,298,000	4,486	2,210,725,000	481,618,000	2,692,343,000
22	FORESTRY (WILDLIFE)	635,821,000	935,842,000	1,489	653,583,000	146,195,000	799,778,000
23	FISHERIES	123,087,000	124,503,000	360	165,837,000	53,645,000	219,482,000
24	IRRIGATION	3,977,654,000	4,545,690,000	7,952	3,575,472,000	1,708,768,000	5,284,240,000
25	INDUSTRIES	648,249,000	647,303,000	741	429,317,000	309,055,000	738,372,000
26	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	747,525,000	791,616,000	1,194	470,292,000	526,208,000	996,500,000
27	STATIONERY AND PRINTING	207,641,000	252,183,000	235	101,523,000	116,826,000	218,349,000
28	POPULATION WELFARE	382,976,000	601,157,000	342	489,532,000	385,163,000	874,695,000
29	TECHNICAL EDUCATION AND MANPOWER	2,097,481,000	2,017,725,000	2,757	1,632,089,000	890,237,000	2,522,326,000
30	LABOUR	370,752,000	413,149,000	658	341,012,000	199,340,000	540,352,000
31	INFORMATION & PUBLIC RELATIONS	485,951,000	479,289,000	373	247,034,000	1,160,114,000	1,407,148,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	796,280,000	1,047,549,000	778	577,491,000	1,892,100,000	2,469,591,000
33	ZAKAT & USHER	235,353,000	244,082,000	376	229,290,000	121,658,000	350,948,000
34	PENSION	86,000,000,000	86,164,421,000	-	-	92,000,000,000	92,000,000,000

**GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2020-21	REVISED ESTIMATES 2020-21	POSTS 2021-22	BUDGET ESTIMATES 2021-22		
					SALARY	NON SALARY	TOTAL
35	SUBSIDIES	3,150,012,000	12,158,417,000	-	-	10,300,012,000	10,300,012,000
36	GOVERNMENT INVESTMENT & COMMITTED CONTRIBUTION	4,000	4,000	-	-	3,600,000,000	3,600,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	159,793,000	162,799,000	49	41,407,000	2,997,707,000	3,039,114,000
38	SPORTS, CULTURE, TOURISM & MUSEUMS	2,340,549,000	2,047,614,000	1,160	564,958,000	1,906,812,000	2,471,770,000
39	DISTRICT NON SALARY	17,800,012,000	22,833,386,000	-	-	24,259,587,000	24,259,587,000
40	GRANT TO LOCAL COUNCILS	6,272,043,000	6,227,335,000	-	-	6,662,345,000	6,662,345,000
41	HOUSING	337,204,000	346,881,000	49	43,236,000	113,719,000	156,955,000
42	DISTRICT SALARY	150,000,000,000	150,000,000,000	336,628	165,000,000,000	-	165,000,000,000
43	INTER PROVINCIAL COORDINATION	48,257,000	51,674,000	56	49,498,000	12,335,000	61,833,000
44	ENERGY AND POWER	106,384,000	138,782,000	222	137,746,000	218,535,000	356,281,000
45	TRANSPORT & MASS TRANSIT	2,283,897,000	2,311,786,000	661	290,876,000	3,068,933,000	3,359,809,000
46	ELEMENTARY & SECONDARY EDUCATION	7,937,877,000	9,250,872,000	1,192	1,931,024,000	9,618,489,000	11,549,513,000
47	RELIEF REHABILITATION AND SETTLEMENT	9,863,153,000	7,999,541,000	4,553	2,930,731,000	5,054,634,000	7,985,365,000
62	COVID-19 PANDEMIC BLOCK	15,000,000,000	15,000,000,000	-	-	3,500,003,000	3,500,003,000
63	PRO-POOR INITIATIVES FOR FOOD SUPPORT	-	-	-	-	10,000,000,000	10,000,000,000
64	VIABILITY GAP FUND	-	-	-	-	5,000,000,000	5,000,000,000
--	DEBT SERVICING (INTEREST PAYMENT)	16,500,000,000	16,500,000,000	-	-	16,000,000,000	16,000,000,000
TOTAL (REVENUE BUDGET)		505,129,000,000	535,539,293,000	544,966	314,000,000,000	311,934,333,000	625,934,333,000
CAPITAL EXPENDITURE							
48	LOANS AND ADVANCES	314,000,000	1,385,908,000	-	-	300,000,000	300,000,000
--	DEBT SERVICING (LOAN FROM FEDERAL GOVT. DISCHARGED)	11,700,000,000	56,700,000,000	-	-	22,000,000,000	22,000,000,000
TOTAL (Capital Budget)		12,014,000,000	58,085,908,000	-	-	22,300,000,000	22,300,000,000
GRAND TOTAL (Revenue + Capital)		517,143,000,000	593,625,201,000	544,966	314,000,000,000	334,234,333,000	648,234,333,000
NEWLY MERGED AREAS (NMAs)							
61	PROVINCIAL	55,234,880,000	51,045,469,000	52,781	30,957,747,000	31,857,472,000	62,815,219,000
61	DISTRICT	32,029,335,000	32,029,335,000	55,076	29,000,000,000	6,419,343,000	35,419,343,000
61	GRANT TO LOCAL COUNCILS	717,617,000	717,617,000		-	717,617,000	717,617,000
61	STATE TRADING IN FOOD GRAINS AND SUGAR	18,168,000	13,385,000		42,253,000	5,568,000	47,821,000
TOTAL NMAs		88,000,000,000	83,805,806,000	107,857	60,000,000,000	39,000,000,000	99,000,000,000
GRAND TOTAL (Provincial + NMAs)		605,143,000,000	677,431,007,000	652,823	374,000,000,000	373,234,333,000	747,234,333,000
CAPITAL EXPENDITURE - FOOD (ACCOUNT-II)							
49	STATE TRADING IN FOOD GRAINS AND SUGAR	98,989,790,000	74,291,858,000	1,470	533,916,000	98,594,084,000	99,128,000,000
--	DEBT SERVICING (FLOATING DEBT)	15,000,000,000	-	-	-	15,000,000,000	15,000,000,000
TOTAL Capital Budget (Account-II)		113,989,790,000	74,291,858,000	1,470	533,916,000	113,594,084,000	114,128,000,000

* Local Government Department is Administrative Department by service delivery institutions like TMA, VCS/NCs etc. These institutions are funded from multiple funding such as PFC Award, Grant to Local Councils and UIPT share.

DEPARTMENT AND BPS WISE POSTS 2021-22 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	159	15	4	35	45	6	8	4	75	6	4	30	5	91	61	28	8	1	1	-	-	2	600
2	GENERAL ADMINISTRATION	-	-	717	201	173	362	156	62	105	12	214	17	-	226	3	461	321	60	23	29	9	1	20	51	3,223
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	328	79	6	53	17	3	2	-	137	1	-	220	140	457	200	69	18	3	2	-	-	-	1,735
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	169	30	4	108	9	3	-	-	35	-	-	34	-	170	126	53	23	9	1	-	-	-	774
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	26	8	5	2	-	-	-	-	141
6	REVENUE & ESTATE DEPARTMENT	346	-	2,221	509	24	416	269	71	2,205	29	1,333	79	6	485	202	1,874	571	152	50	10	1	-	1	6	10,860
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	137	6	-	108	600	1	-	-	270	2	-	94	5	325	78	52	12	2	-	-	-	-	1,692
8	HOME & TRIBAL AFFAIRS	-	-	381	35	254	61	19	10	1	-	136	-	5	121	-	374	396	107	115	14	-	-	1	-	2,030
9	JAILS & CONVICTS SETTLEMENT	-	-	798	4	63	59	4,334	4	454	-	272	109	-	84	3	393	174	32	14	1	-	-	1	-	6,799
10	POLICE	-	39	1,971	291	141	59	101,100	7	12,838	-	6,496	12	2	4,032	-	1,620	433	116	49	22	5	1	4	-	129,238
11	ADMINISTRATION OF JUSTICE	14	4	2,131	224	752	671	40	6	50	2	1,778	16	-	886	7	1,272	190	489	124	166	59	1	94	26	9,002
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,733	511	1	242	722	85	338	25	573	35	2	595	-	534	5,915	3,511	2,046	535	41	-	-	-	20,444
13	HEALTH	-	24	13,129	7,357	14,407	1,754	1,084	55	52	90	679	10,723	3	3,684	10	7,825	8,136	2,953	1,143	293	-	-	5	5	73,411
14	COMMUNICATION AND WORKS	-	-	2,963	1,919	533	718	952	46	31	24	515	565	31	483	1	411	387	111	36	11	-	-	-	-	9,737
15	PUBLIC HEALTH ENGINEERING	-	-	10,100	95	115	1,371	746	38	1	19	303	222	33	269	-	215	187	59	21	5	-	-	-	-	13,799
16	LOCAL GOVERNMENT	1	-	4,431	60	-	260	26	-	3,912	-	1,059	288	-	175	-	542	238	84	11	6	-	-	-	-	11,093
17	AGRICULTURE	-	-	2,730	405	115	546	478	36	908	20	807	86	4	358	-	331	605	311	118	10	-	-	-	-	7,868
18	ANIMAL HUSBANDRY	-	-	3,817	702	21	273	71	2	511	1,520	266	377	4	156	156	164	617	147	65	5	-	-	-	1	8,875
19	CO-OPERATION	-	-	65	-	-	3	96	-	-	-	28	41	-	14	-	35	8	3	1	-	-	-	-	-	294
20	ENVIRONMENT AND FORESTRY	-	-	811	161	9	166	111	1,677	25	439	238	53	-	146	3	287	224	97	25	11	2	-	-	1	4,486
21	FORESTRY (WILDLIFE)	-	-	505	77	2	136	1,088	362	137	152	262	15	2	62	-	168	79	42	6	1	-	-	-	1	3,097
22	FISHERIES	-	-	149	173	-	43	634	-	53	-	67	33	-	22	-	53	37	11	5	1	-	-	-	-	1,281
23	IRRIGATION	-	16	4,078	460	657	896	110	5	542	206	456	44	26	204	59	191	207	53	15	5	-	-	-	1	8,231
24	INDUSTRIES	-	-	238	40	-	35	2	1	-	20	61	10	-	87	-	168	81	13	7	3	17	-	-	-	783
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	456	44	-	96	24	2	14	40	104	64	-	65	5	198	144	40	17	4	-	-	-	-	1,317
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	1,638	4	125	178	1,273	39	563	-	93	219	31	126	9	200	179	56	15	4	-	-	-	-	4,752
28	TECHNICAL EDUCATION AND MANPOWER	2	-	1,038	171	14	89	286	3	73	110	197	4	1	268	72	97	357	205	131	36	-	-	-	-	3,154
29	LABOUR	-	-	190	18	-	61	6	1	-	56	74	24	-	68	-	156	55	10	3	1	5	-	-	-	728

DEPARTMENT AND BPS WISE POSTS 2021-22 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	78	7	1	31	4	4	-	-	23	2	-	52	2	99	56	19	5	2	-	-	-	-	385
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	1,215	12	32	152	150	32	216	122	374	184	6	143	41	298	422	45	8	1	-	-	-	4	3,457
32	ZAKAT & USHER	-	-	142	1	4	42	2	-	-	-	38	-	-	53	-	74	31	11	1	-	-	-	-	-	399
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	1,318	90	67	92	55	26	18	92	159	41	1	140	11	370	160	33	13	2	-	-	-	-	2,688
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	4	-	33	8	-	14	-	37	35	9	5	2	-	-	-	-	222
38	TRANSPORT & MASS TRANSIT	-	-	220	6	18	31	1	7	3	-	69	26	1	37	-	175	48	15	3	1	-	-	-	-	661
39	ELEMENTARY AND SECONDARY EDUCATION	6	1	54,244	5,680	159	393	1,128	141	298	46	4,318	72,427	1,338	23,901	71,633	48,921	12,101	2,455	1,025	61	-	-	-	9	300,285
40	RELIEF REHABILITATION AND SETTLEMENT	42	-	543	76	67	844	96	176	-	5	750	1,206	-	90	76	581	170	76	12	4	-	-	-	-	4,814
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	851	10	1	47	80	6	83	-	116	-	-	72	-	200	74	6	2	1	-	-	-	-	1,549
	GRAND TOTAL	423	84	118,826	19,570	17,816	10,472	115,847	2,946	23,445	3,034	22,449	86,939	1,500	37,533	72,443	69,437	33,154	11,546	5,183	1,267	143	3	124	98	654,293

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DEPARTMENT AND BPS WISE POSTS 2021-22 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	159	15	4	35	45	6	8	4	75	6	4	30	5	91	61	28	8	1	1	-	-	2	600
2	GENERAL ADMINISTRATION	-	-	717	201	173	362	156	62	105	12	214	17	-	226	3	461	321	60	23	29	9	1	20	51	3,223
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	328	79	6	53	17	3	2	-	137	1	-	220	140	457	200	69	18	3	2	-	-	-	1,735
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	169	30	4	108	9	3	-	-	35	-	-	34	-	170	126	53	23	9	1	-	-	-	774
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	26	8	5	2	-	-	-	-	141
6	REVENUE & ESTATE DEPARTMENT	346	-	258	8	2	77	6	1	215	-	162	27	-	64	22	197	67	23	13	10	1	-	1	6	1,506
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	137	6	-	108	600	1	-	-	270	2	-	94	5	325	78	52	12	2	-	-	-	-	1,692
8	HOME & TRIBAL AFFAIRS	-	-	381	35	254	61	19	10	1	-	136	-	5	121	-	374	396	107	115	14	-	-	1	-	2,030
9	JAILS & CONVICTS SETTLEMENT	-	-	798	4	63	59	4,334	4	454	-	272	109	-	84	3	393	174	32	14	1	-	-	1	-	6,799
10	POLICE	-	39	1,971	291	141	59	101,100	7	12,838	-	6,496	12	2	4,032	-	1,620	433	116	49	22	5	1	4	-	129,238
11	ADMINISTRATION OF JUSTICE	14	4	2,131	224	752	671	40	6	50	2	1,778	16	-	886	7	1,272	190	489	124	166	59	1	94	26	9,002
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,733	511	1	242	722	85	338	25	573	35	2	595	-	534	5,915	3,511	2,046	535	41	-	-	-	20,444
13	HEALTH	-	22	3,059	2,877	277	538	351	37	35	87	362	2,417	3	887	10	4,271	2,725	1,654	816	256	-	-	5	-	20,689
14	COMMUNICATION AND WORKS	-	-	2,963	1,919	533	718	952	46	31	24	515	565	31	483	1	411	387	111	36	11	-	-	-	-	9,737
15	PUBLIC HEALTH ENGINEERING	-	-	10,100	95	115	1,371	746	38	1	19	303	222	33	269	-	215	187	59	21	5	-	-	-	-	13,799
16	LOCAL GOVERNMENT	-	-	57	7	-	23	2	-	-	-	17	1	-	22	-	56	40	15	10	6	-	-	-	-	256
17	AGRICULTURE	-	-	1,301	51	85	385	254	33	168	18	418	32	4	164	-	206	381	173	79	10	-	-	-	-	3,762
18	LIVESTOCK (ANIMAL HUSBANDRY)	-	-	1,158	21	18	225	69	2	11	120	200	54	4	120	1	122	384	65	39	5	-	-	-	-	2,618
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	8	8	3	1	-	-	-	-	-	44
20	ENVIRONMENT AND FORESTRY	-	-	811	161	9	166	111	1,677	25	439	238	53	-	146	3	287	224	97	25	11	2	-	-	1	4,486
21	FORESTRY (WILDLIFE)	-	-	505	77	2	136	1,088	362	137	152	262	15	2	62	-	168	79	42	6	1	-	-	-	1	3,097
22	FISHERIES	-	-	63	46	-	25	161	-	11	-	26	3	-	9	-	27	16	10	5	1	-	-	-	-	403
23	IRRIGATION	-	16	4,078	460	657	896	110	5	542	206	456	44	26	204	59	191	207	53	15	5	-	-	-	1	8,231
24	INDUSTRIES	-	-	238	40	-	35	2	1	-	20	61	10	-	87	-	168	81	13	7	3	17	-	-	-	783
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	456	44	-	96	24	2	14	40	104	64	-	65	5	198	144	40	17	4	-	-	-	-	1,317
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	94	4	1	37	12	8	10	-	20	18	3	29	9	36	44	21	7	4	-	-	-	-	357
28	TECHNICAL EDUCATION AND MANPOWER	2	-	1,038	171	14	89	286	3	73	110	197	4	1	268	72	97	357	205	131	36	-	-	-	-	3,154
29	LABOUR	-	-	190	18	-	61	6	1	-	56	74	24	-	68	-	156	55	10	3	1	5	-	-	-	728

DEPARTMENT AND BPS WISE POSTS 2021-22 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	78	7	1	31	4	4	-	-	23	2	-	52	2	99	56	19	5	2	-	-	-	-	385
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	249	12	14	40	14	12	49	20	99	37	-	56	14	110	125	17	5	1	-	-	-	4	878
32	ZAKAT & USHER	-	-	142	1	4	42	2	-	-	-	38	-	-	53	-	74	31	11	1	-	-	-	-	-	399
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	465	76	39	47	40	11	17	21	74	41	1	63	3	169	94	26	13	2	-	-	-	-	1,202
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	4	-	33	8	-	14	-	37	35	9	5	2	-	-	-	-	222
38	TRANSPORT & MASS TRANSIT	-	-	220	6	18	31	1	7	3	-	69	26	1	37	-	175	48	15	3	1	-	-	-	-	661
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	344	90	2	50	10	3	24	22	83	25	1	108	26	217	169	170	97	29	-	-	-	2	1,472
40	RELIEF REHABILITATION AND SETTLEMENT	42	-	539	76	67	844	96	167	-	5	747	1,202	-	88	73	580	169	76	12	4	-	-	-	-	4,787
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	851	10	1	47	80	6	83	-	116	-	-	72	-	200	74	6	2	1	-	-	-	-	1,549
	GRAND TOTAL	416	81	40,926	7,770	3,304	7,812	111,502	2,642	15,249	1,403	14,730	5,092	123	9,851	463	14,242	14,132	7,473	3,814	1,198	143	3	126	94	262,589

(vii)

DEPARTMENT AND BPS WISE POSTS 2021-22 INCLUDING NEWLY MERGED AREAS (DISTRICTS)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	1,963	501	22	339	263	70	1,990	29	1,171	52	6	421	180	1,677	504	129	37	-	-	9,354
2	HEALTH	10,072	4,480	14,130	1,216	733	18	17	3	317	8,306	-	2,797	-	3,554	5,411	1,299	327	37	5	52,722
3	LOCAL GOVERNMENT	4,375	53	-	237	24	-	3,912	-	1,042	287	-	153	-	486	198	69	1	-	-	10,837
4	AGRICULTURE	1,429	354	30	161	224	3	740	2	389	54	-	194	-	125	224	138	39	-	-	4,106
5	LIVESTOCK (ANIMAL HUSBANDRY)	2,659	681	3	48	2	-	500	1,400	66	323	-	36	155	42	233	82	26	-	1	6,257
6	CO-OPERATION	52	-	-	-	96	-	-	-	22	41	-	12	-	27	-	-	-	-	-	250
7	FISHERIES	86	127	-	18	473	-	42	-	41	30	-	13	-	26	21	1	-	-	-	878
8	POPULATION WELFARE	1,544	-	124	141	1,261	31	553	-	73	201	28	97	-	164	135	35	8	-	-	4,395
9	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	966	-	18	112	136	20	167	102	275	147	6	87	27	188	297	28	3	-	-	2,579
10	SPORTS, CULTURE, TOURISM & MUSE	853	14	28	45	15	15	1	71	85	-	-	77	8	201	66	7	-	-	-	1,486
11	ELEMENTARY AND SECONDARY EDUCATION	53,907	5,590	157	343	1,118	138	274	24	4,235	72,402	1,337	23,793	71,607	48,704	11,932	2,285	928	32	7	298,813
12	RELIEF REHABILITATION AND SETTLEMENT	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
	TOTAL	77,910	11,800	14,512	2,660	4,345	304	8,196	1,631	7,719	81,847	1,377	27,682	71,980	55,195	19,022	4,073	1,369	69	13	391,704

(viii)

DEPARTMENT AND BPS WISE POSTS 2021-22 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	159	15	4	35	45	6	8	4	75	6	4	30	5	91	61	28	8	1	1	-	-	2	600
2	GENERAL ADMINISTRATION	-	-	717	201	173	362	156	62	105	12	214	17	-	226	3	461	321	60	23	29	9	1	20	51	3,223
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	328	79	6	53	17	3	2	-	137	1	-	220	140	457	200	69	18	3	2	-	-	-	1,735
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	169	30	4	108	9	3	-	-	35	-	-	34	-	170	126	53	23	9	1	-	-	-	774
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	26	8	5	2	-	-	-	-	141
6	REVENUE & ESTATE	346	-	258	8	2	77	6	1	215	-	162	27	-	64	22	197	67	23	13	10	1	-	1	6	1,506
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	137	6	-	108	600	1	-	-	270	2	-	94	5	325	78	52	12	2	-	-	-	-	1,692
8	HOME & TRIBAL AFFAIRS	-	-	381	35	254	61	19	10	1	-	136	-	5	121	-	374	396	107	115	14	-	-	1	-	2,030
9	JAILS & CONVICTS SETTLEMENT	-	-	798	4	63	59	4,334	4	454	-	272	109	-	84	3	393	174	32	14	1	-	-	1	-	6,799
10	POLICE	-	39	1,971	291	141	59	101,100	7	12,838	-	6,496	12	2	4,032	-	1,620	433	116	49	22	5	1	4	-	129,238
11	ADMINISTRATION OF JUSTICE	14	4	2,131	224	752	671	40	6	50	2	1,778	16	-	886	7	1,272	190	489	124	166	59	1	94	26	9,002
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,733	511	1	242	722	85	338	25	573	35	2	595	-	534	5,915	3,511	2,046	535	41	-	-	-	20,444
13	HEALTH	-	22	3,059	2,877	277	538	351	37	35	87	362	2,417	3	887	10	4,271	2,725	1,654	816	256	-	-	5	-	20,689
14	COMMUNICATION AND WORKS	-	-	2,963	1,919	533	718	952	46	31	24	515	565	31	483	1	411	387	111	36	11	-	-	-	-	9,737
15	PUBLIC HEALTH ENGINEERING	-	-	10,100	95	115	1,371	746	38	1	19	303	222	33	269	-	215	187	59	21	5	-	-	-	-	13,799
16	LOCAL GOVERNMENT	-	-	57	7	-	23	2	-	-	-	17	1	-	22	-	56	40	15	10	6	-	-	-	-	256
17	AGRICULTURE	-	-	1,301	51	85	385	254	33	168	18	418	32	4	164	-	206	381	173	79	10	-	-	-	-	3,762
18	ANIMAL HUSBANDRY	-	-	1,158	21	18	225	69	2	11	120	200	54	4	120	1	122	384	65	39	5	-	-	-	-	2,618
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	8	8	3	1	-	-	-	-	-	44
20	ENVIRONMENT AND FORESTRY	-	-	811	161	9	166	111	1,677	25	439	238	53	-	146	3	287	224	97	25	11	2	-	-	1	4,486
21	FORESTRY (WILDLIFE)	-	-	505	77	2	136	1,088	362	137	152	262	15	2	62	-	168	79	42	6	1	-	-	-	1	3,097
22	FISHERIES	-	-	63	46	-	25	161	-	11	-	26	3	-	9	-	27	16	10	5	1	-	-	-	-	403
23	IRRIGATION	-	16	4,078	460	657	896	110	5	542	206	456	44	26	204	59	191	207	53	15	5	-	-	-	1	8,231
24	INDUSTRIES	-	-	238	40	-	35	2	1	-	20	61	10	-	87	-	168	81	13	7	3	17	-	-	-	783
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	456	44	-	96	24	2	14	40	104	64	-	65	5	198	144	40	17	4	-	-	-	-	1,317
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235

DEPARTMENT AND BPS WISE POSTS 2021-22 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
27	POPULATION WELFARE	-	-	94	4	1	37	12	8	10	-	20	18	3	29	9	36	44	21	7	4	-	-	-	-	357
28	TECHNICAL EDUCATION AND MANPOWER	2	-	1,038	171	14	89	286	3	73	110	197	4	1	268	72	97	357	205	131	36	-	-	-	-	3,154
29	LABOUR	-	-	190	18	-	61	6	1	-	56	74	24	-	68	-	156	55	10	3	1	5	-	-	-	728
30	INFORMATION & PUBLIC RELATIONS	-	-	78	7	1	31	4	4	-	-	23	2	-	52	2	99	56	19	5	2	-	-	-	-	385
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	249	12	14	40	14	12	49	20	99	37	-	56	14	110	125	17	5	1	-	-	-	4	878
32	ZAKAT & USHER	-	-	142	1	4	42	2	-	-	-	38	-	-	53	-	74	31	11	1	-	-	-	-	-	399
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	465	76	39	47	40	11	17	21	74	41	1	63	3	169	94	26	13	2	-	-	-	-	1,202
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	4	-	33	8	-	14	-	37	35	9	5	2	-	-	-	-	222
38	TRANSPORT & MASS TRANSIT	-	-	220	6	18	31	1	7	3	-	69	26	1	37	-	175	48	15	3	1	-	-	-	-	661
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	344	90	2	50	10	3	24	22	83	25	1	108	26	217	169	170	97	29	-	-	-	2	1,472
40	RELIEF REHABILITATION AND SETTLEMENT	42	-	539	76	67	844	96	167	-	5	747	1,202	-	88	73	580	169	76	12	4	-	-	-	-	4,787
	TOTAL	416	81	40,075	7,760	3,303	7,765	111,422	2,636	15,166	1,403	14,614	5,092	123	9,779	463	14,042	14,058	7,467	3,812	1,197	143	3	126	94	261,040
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	851	10	1	47	80	6	83	-	116	-	-	72	-	200	74	6	2	1	-	-	-	-	1,549
	GRAND TOTAL	416	81	40,926	7,770	3,304	7,812	111,502	2,642	15,249	1,403	14,730	5,092	123	9,851	463	14,242	14,132	7,473	3,814	1,198	143	3	126	94	262,589

(x)

DEPARTMENT AND BPS WISE POSTS 2021-22 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	159	15	4	35	45	6	8	4	75	6	4	30	5	91	61	28	8	1	1	-	-	2	600
2	GENERAL ADMINISTRATION	-	-	657	187	173	306	146	59	105	12	199	17	-	222	3	451	310	59	22	28	8	1	20	51	3,036
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	301	70	1	49	13	3	1	-	123	1	-	209	140	383	175	59	18	2	2	-	-	-	1,550
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	169	15	3	107	5	3	-	-	25	-	-	27	-	152	112	49	21	8	1	-	-	-	697
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	26	8	5	2	-	-	-	-	141
6	REVENUE & ESTATE DEPARTMENT	346	-	258	8	2	77	6	1	215	-	162	27	-	64	22	197	67	23	13	10	1	-	1	6	1,506
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	109	6	-	101	577	1	-	-	262	2	-	78	5	310	77	45	12	2	-	-	-	-	1,587
8	HOME & TRIBAL AFFAIRS	-	-	315	32	250	60	16	10	-	-	105	-	5	105	-	331	349	89	100	13	-	-	1	-	1,781
9	JAILS & CONVICTS SETTLEMENT	-	-	779	4	49	59	4,073	4	430	-	250	86	-	84	3	365	164	32	14	1	-	-	1	-	6,398
10	POLICE	-	-	1,850	163	3	45	69,214	-	10,315	-	5,692	10	-	3,501	-	1,447	388	109	42	22	5	1	-	-	92,807
11	ADMINISTRATION OF JUSTICE	14	4	1,837	194	676	567	8	6	10	2	1,575	16	-	781	7	1,119	170	463	110	152	52	1	94	26	7,884
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,581	21	1	230	650	2	332	-	512	32	2	554	-	476	5,407	3,046	1,860	495	41	-	-	-	18,242
13	HEALTH	-	22	2,733	2,318	130	513	306	35	27	86	298	1,796	3	860	10	3,797	2,350	1,443	804	256	-	-	5	-	17,792
14	COMMUNICATION AND WORKS	-	-	2,508	706	163	620	742	39	19	18	373	500	22	361	1	251	305	88	30	9	-	-	-	-	6,755
15	PUBLIC HEALTH ENGINEERING	-	-	8,946	89	1	1,362	51	38	-	14	277	214	31	225	-	174	156	50	18	4	-	-	-	-	11,650
16	LOCAL GOVERNMENT	-	-	49	3	-	18	2	-	-	-	10	1	-	13	-	46	29	13	8	5	-	-	-	-	197
17	AGRICULTURE	-	-	1,244	23	85	367	215	29	164	18	398	28	4	144	-	181	352	159	75	10	-	-	-	-	3,496
18	ANIMAL HUSBANDRY	-	-	1,120	11	16	216	69	2	8	101	196	54	4	114	1	110	364	63	38	5	-	-	-	-	2,492
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	8	8	3	1	-	-	-	-	-	44
20	ENVIRONMENT AND FORESTRY	-	-	811	161	9	166	111	1,677	25	439	238	53	-	146	3	287	224	97	25	11	2	-	-	1	4,486
21	FORESTRY (WILDLIFE)	-	-	342	-	2	54	680	1	59	3	159	3	2	30	-	86	43	20	3	1	-	-	-	1	1,489
22	FISHERIES	-	-	56	46	-	24	141	-	10	-	22	-	-	7	-	26	14	9	4	1	-	-	-	-	360
23	IRRIGATION	-	16	4,013	460	657	874	95	5	541	206	419	43	18	185	57	145	160	41	12	4	-	-	-	1	7,952
24	INDUSTRIES	-	-	224	40	-	35	2	1	-	13	54	10	-	87	-	161	74	13	7	3	17	-	-	-	741
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	414	19	-	87	24	2	13	40	101	57	-	60	5	184	132	37	15	4	-	-	-	-	1,194
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	90	4	1	34	12	8	10	-	19	18	3	26	9	35	42	20	7	4	-	-	-	-	342
28	TECHNICAL EDUCATION AND MANPOWER	2	-	1,038	12	14	89	232	3	67	100	150	3	-	256	28	82	323	195	127	36	-	-	-	-	2,757
29	LABOUR	-	-	169	18	-	54	6	1	-	49	67	17	-	68	-	142	48	10	3	1	5	-	-	-	658

DEPARTMENT AND BPS WISE POSTS 2021-22 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	4	4	-	-	22	2	-	50	2	97	54	18	4	2	-	-	-	-	373
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	219	9	14	39	8	-	43	20	91	36	-	50	2	109	112	17	4	1	-	-	-	4	778
32	ZAKAT & USHER	-	-	137	1	4	39	2	-	-	-	34	-	-	48	-	68	31	11	1	-	-	-	-	-	376
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	450	76	39	44	40	11	17	21	73	41	1	63	3	161	82	24	12	2	-	-	-	-	1,160
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	4	-	33	8	-	14	-	37	35	9	5	2	-	-	-	-	222
38	TRANSPORT & MASS TRANSIT	-	-	220	6	18	31	1	7	3	-	69	26	1	37	-	175	48	15	3	1	-	-	-	-	661
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	320	16	-	48	3	2	23	22	61	23	-	81	14	188	128	145	91	25	-	-	-	2	1,192
40	RELIEF REHABILITATION AND SETTLEMENT	30	-	502	75	62	830	79	152	-	1	717	1,184	-	80	55	559	146	67	11	3	-	-	-	-	4,553
	TOTAL	404	42	36,841	4,912	2,425	7,254	77,611	2,141	12,449	1,170	12,908	4,314	100	8,699	375	12,501	12,591	6,582	3,536	1,129	135	3	122	94	208,338
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	825	6	1	47	75	1	76	-	112	-	-	69	-	183	66	6	2	1	-	-	-	-	1,470
	GRAND TOTAL	404	42	37,666	4,918	2,426	7,301	77,686	2,142	12,525	1,170	13,020	4,314	100	8,768	375	12,684	12,657	6,588	3,538	1,130	135	3	122	94	209,808

(xii)

DEPARTMENT AND BPS WISE POSTS 2021-22 SETTLED (DISTRICTS)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	1,687	195	-	286	217	68	1,907	3	886	22	-	289	141	1,472	405	113	29	-	-	7,720
2	HEALTH	7,764	2,582	12,495	1,047	618	15	10	2	235	5,275	-	2,732	-	3,083	4,609	1,128	326	37	5	41,963
3	LOCAL GOVERNMENT	4,118	-	-	218	-	-	2,651	-	982	251	-	121	-	423	158	55	-	-	-	8,977
4	AGRICULTURE	1,217	3	27	123	106	1	531	2	342	38	-	172	-	102	167	109	39	-	-	2,979
5	ANIMAL HUSBANDRY	2,088	-	3	33	-	-	10	1,155	43	323	-	26	155	33	163	82	26	-	1	4,141
6	CO-OPERATION	52	-	-	-	96	-	-	-	22	41	-	12	-	27	-	-	-	-	-	250
7	FISHERIES	86	127	-	18	473	-	42	-	41	30	-	13	-	26	21	1	-	-	-	878
8	POPULATION WELFARE	1,453	-	124	126	1,168	28	500	-	66	199	28	88	-	151	131	26	8	-	-	4,096
9	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	930	-	18	112	124	8	161	102	263	147	6	81	15	182	273	28	3	-	-	2,453
10	SPORTS, CULTURE, TOURISM & MUSEUMS	768	14	21	38	2	15	1	60	85	-	-	77	8	169	52	7	-	-	-	1,317
11	ELEMENTARY AND SECONDARY EDUCATION	48,272	47	138	328	748	-	209	-	3,807	67,567	-	23,322	59,914	43,449	11,003	2,169	861	31	7	261,872
12	RELIEF REHABILITATION AND SETTLEMENT	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
	TOTAL	68,439	2,968	12,826	2,329	3,552	144	6,022	1,324	6,775	73,897	34	26,935	60,236	49,118	16,983	3,718	1,292	68	13	336,673

DEPARTMENT AND BPS WISE POSTS 2021-22 OF NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Special	TOTAL
1	GENERAL ADMINISTRATION	-	-	60	14	-	56	10	3	-	-	15	-	-	4	-	10	11	1	1	1	1	-	187
2	TREASURIES	-	-	27	9	5	4	4	-	1	-	14	-	-	11	-	74	25	10	-	1	-	-	185
3	FINANCE	-	-	-	15	1	1	4	-	-	-	10	-	-	7	-	18	14	4	2	1	-	-	77
4	PLANNING & DEVELOPMENT	-	-	276	306	22	53	46	2	83	26	285	30	6	132	39	205	99	16	8	-	-	-	1,634
5	BUREAU OF STATISTICS	-	-	28	-	-	7	23	-	-	-	8	-	-	16	-	15	1	7	-	-	-	-	105
6	REVENUE & ESTATE DEPARTMENT	-	-	66	3	4	1	3	-	1	-	31	-	-	16	-	43	47	18	15	1	-	-	249
7	EXCISE & TXATION CONTROL	-	-	19	-	14	-	261	-	24	-	22	23	-	-	-	28	10	-	-	-	-	-	401
8	HOME & TRIBAL AFFAIRS	-	39	121	128	138	14	31,886	7	2,523	-	804	2	2	531	-	173	45	7	7	-	-	4	36,431
9	JAILS & CONVICTS SETTLEMENT	-	-	294	30	76	104	32	-	40	-	203	-	-	105	-	153	20	26	14	14	7	-	1,118
10	ADMINISTRATION OF JUSTICE	-	-	152	490	-	12	72	83	6	25	61	3	-	41	-	58	508	465	186	40	-	-	2,202
11	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	2,634	2,457	1,782	194	160	5	15	2	146	3,652	-	92	-	945	1,177	382	13	-	-	-	13,656
12	HEALTH	-	-	455	1,213	370	98	210	7	12	6	142	65	9	122	-	160	82	23	6	2	-	-	2,982
13	COMMUNICATION AND WORKS	-	-	1,154	6	114	9	695	-	1	5	26	8	2	44	-	41	31	9	3	1	-	-	2,149
14	PUBLIC HEALTH ENGINEERING	1	-	264	57	-	24	24	-	1,261	-	67	36	-	41	-	73	51	16	3	1	-	-	1,919
15	LOCAL GOVERNMENT	-	-	269	379	3	56	157	6	213	-	67	20	-	42	-	48	86	43	4	-	-	-	1,393
16	AGRICULTURE	-	-	609	691	2	24	2	-	493	264	27	-	-	16	-	21	90	2	1	-	-	-	2,242
17	ANIMAL HUSBANDRY	-	-	163	77	-	82	408	361	78	149	103	12	-	32	-	82	36	22	3	-	-	-	1,608
18	FORESTRY (WILDLIFE)	-	-	7	-	-	1	20	-	1	-	4	3	-	2	-	1	2	1	1	-	-	-	43
19	FISHERIES	-	-	65	-	-	22	15	-	1	-	37	1	8	19	2	46	47	12	3	1	-	-	279
20	IRRIGATION	-	-	14	-	-	-	-	-	-	7	7	-	-	-	-	7	7	-	-	-	-	-	42
21	INDUSTRIES	-	-	42	25	-	9	-	-	1	-	3	7	-	5	-	14	12	3	2	-	-	-	123
22	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	95	-	-	18	93	3	53	-	8	2	-	12	-	14	6	10	-	-	-	-	314
23	POPULATION WELFARE	-	-	-	159	-	-	54	-	6	10	47	1	1	12	44	15	34	10	4	-	-	-	397
24	TECHNICAL EDUCATION AND MANPOWER	-	-	21	-	-	7	-	-	-	7	7	7	-	-	-	14	7	-	-	-	-	-	70
25	INFORMATION & PUBLIC RELATIONS	-	-	2	-	-	1	-	-	-	-	1	-	-	2	-	2	2	1	1	-	-	-	12
26	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	66	3	-	1	18	24	12	-	20	1	-	12	24	7	37	-	1	-	-	-	226
27	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	5	-	-	3	-	-	-	-	4	-	-	5	-	6	-	-	-	-	-	-	23

DEPARTMENT AND BPS WISE POSTS 2021-22 OF NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Special	TOTAL
28	ELEMENTARY AND SECONDARY EDUCATION	-	-	100	-	7	10	13	-	-	11	1	-	-	-	-	40	26	2	1	-	-	-	211
29	RELIEF REHABILITATION AND SETTLEMENT	-	-	5,659	5,617	21	17	377	139	66	24	450	4,837	1,338	498	11,705	5,284	970	141	73	5	-	-	37,221
30	POLICE	12	-	37	1	5	14	17	15	-	4	30	18	-	8	18	21	23	9	1	1	-	-	234
31	STATE TRADING IN FOOD GRAINS & SUGAR	-	-	26	4	-	-	5	5	7	-	4	-	-	3	-	17	8	-	-	-	-	-	79
GRAND TOTAL		13	39	12,730	11,684	2,564	842	34,609	660	4,898	540	2,654	8,728	1,366	1,830	11,832	7,635	3,514	1,240	353	69	8	4	107,812

XV

DEPARTMENT AND BPS WISE POSTS 2021-22 OF NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Special	TOTAL
1	GENERAL ADMINISTRATION	-	-	60	14	-	56	10	3	-	-	15	-	-	4	-	10	11	1	1	1	1	-	187
2	TREASURIES	-	-	27	9	5	4	4	-	1	-	14	-	-	11	-	74	25	10	-	1	-	-	185
3	FINANCE	-	-	-	15	1	1	4	-	-	-	10	-	-	7	-	18	14	4	2	1	-	-	77
4	PLANNING & DEVELOPMENT	-	-	28	-	-	7	23	-	-	-	8	-	-	16	-	15	1	7	-	-	-	-	105
5	EXCISE & TAXATION CONTROL	-	-	66	3	4	1	3	-	1	-	31	-	-	16	-	43	47	18	15	1	-	-	249
6	BUREAU OF STATISTICS	-	-	19	-	14	-	261	-	24	-	22	23	-	-	-	28	10	-	-	-	-	-	401
7	HOME & TRIBAL AFFAIRS	-	39	121	128	138	14	31,886	7	2,523	-	804	2	2	531	-	173	45	7	7	-	-	4	36,431
8	JAILS & CONVICTS SETTLEMENT	-	-	294	30	76	104	32	-	40	-	203	-	-	105	-	153	20	26	14	14	7	-	1,118
9	ADMINISTRATION OF JUSTICE	-	-	152	490	-	12	72	83	6	25	61	3	-	41	-	58	508	465	186	40	-	-	2,202
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	326	559	147	25	45	2	8	1	64	621	-	27	-	474	375	211	12	-	-	-	2,897
11	HEALTH	-	-	455	1,213	370	98	210	7	12	6	142	65	9	122	-	160	82	23	6	2	-	-	2,982
12	COMMUNICATION AND WORKS	-	-	1,154	6	114	9	695	-	1	5	26	8	2	44	-	41	31	9	3	1	-	-	2,149
13	PUBLIC HEALTH ENGINEERING	-	-	8	4	-	5	-	-	-	-	7	-	-	9	-	10	11	2	2	1	-	-	59
14	LOCAL GOVERNMENT	-	-	57	28	-	18	39	4	4	-	20	4	-	20	-	25	29	14	4	-	-	-	266
15	AGRICULTURE	-	-	38	10	2	9	-	-	3	19	4	-	-	6	-	12	20	2	1	-	-	-	126
16	ANIMAL HUSBANDRY	-	-	163	77	-	82	408	361	78	149	103	12	-	32	-	82	36	22	3	-	-	-	1,608
17	FORESTRY (WILDLIFE)	-	-	7	-	-	1	20	-	1	-	4	3	-	2	-	1	2	1	1	-	-	-	43
18	FISHERIES	-	-	65	-	-	22	15	-	1	-	37	1	8	19	2	46	47	12	3	1	-	-	279
19	IRRIGATION	-	-	14	-	-	-	-	-	-	7	7	-	-	-	-	7	7	-	-	-	-	-	42
20	INDUSTRIES	-	-	42	25	-	9	-	-	1	-	3	7	-	5	-	14	12	3	2	-	-	-	123
21	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	4	-	-	3	-	-	-	-	1	-	-	3	-	1	2	1	-	-	-	-	15
22	POPULATION WELFARE	-	-	-	159	-	-	54	-	6	10	47	1	1	12	44	15	34	10	4	-	-	-	397
23	TECHNICAL EDUCATION AND MANPOWER	-	-	21	-	-	7	-	-	-	7	7	7	-	-	-	14	7	-	-	-	-	-	70
24	INFORMATION & PUBLIC RELATIONS	-	-	2	-	-	1	-	-	-	-	1	-	-	2	-	2	2	1	1	-	-	-	12
25	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	30	3	-	1	6	12	6	-	8	1	-	6	12	1	13	-	1	-	-	-	100
26	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	5	-	-	3	-	-	-	-	4	-	-	5	-	6	-	-	-	-	-	-	23
27	ELEMENTARY AND SECONDARY EDUCATION	-	-	15	-	-	3	-	-	-	-	1	-	-	-	-	8	12	2	1	-	-	-	42
28	RELIEF REHABILITATION AND SETTLEMENT	-	-	24	74	2	2	7	1	1	-	22	2	1	27	12	29	41	25	6	4	-	-	280
29	POLICE	12	-	37	1	5	14	17	15	-	4	30	18	-	8	18	21	23	9	1	1	-	-	234
30	STATE TRADING IN FOOD GRAINS & SUGAR	-	-	26	4	-	-	5	5	7	-	4	-	-	3	-	17	8	-	-	-	-	-	79
GRAND TOTAL		12	39	3,260	2,852	878	511	33,816	500	2,724	233	1,710	778	23	1,083	88	1,558	1,475	885	276	68	8	4	52,781

DEPARTMENT AND BPS WISE POSTS 2021-22 OF NEWLY MERGED AREAS (DISTRICTS)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	REVENUE & ESTATE	276	306	22	53	46	2	83	26	285	30	6	132	39	205	99	16	8	-	1,634
2	HEALTH	2,308	1,898	1,635	169	115	3	7	1	82	3,031	-	65	-	471	802	171	1	-	10,759
3	LOCAL GOVERNMENT	256	53	-	19	24	-	1,261	-	60	36	-	32	-	63	40	14	1	-	1,859
4	AGRICULTURE	212	351	3	38	118	2	209	-	47	16	-	22	-	23	57	29	-	-	1,127
5	ANIMAL HUSBANDRY	571	681	-	15	2	-	490	245	23	-	-	10	-	9	70	-	-	-	2,116
6	POPULATION WELFARE	91	-	-	15	93	3	53	-	7	2	-	9	-	13	4	9	-	-	299
7	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	36	-	-	-	12	12	6	-	12	-	-	6	12	6	24	-	-	-	126
8	SPORTS, CULTURE, TOURISM & MUSEUMS	85	-	7	7	13	-	-	11	-	-	-	-	-	32	14	-	-	-	169
9	ELEMENTARY AND SECONDARY EDUCATION	5,635	5,543	19	15	370	138	65	24	428	4,835	1,337	471	11,693	5,255	929	116	67	1	36,941
	TOTAL	9,470	8,832	1,686	331	793	160	2,174	307	944	7,950	1,343	747	11,744	6,077	2,039	355	77	1	55,030

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2020-21 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Fixed	Special	TOTAL	
1	GENERAL ADMINISTRATION	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	24
2	PLANNING & DEVELOPMENT DEPARTMENT	32	1	-	12	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	-	51
3	REVENUE & ESTATE DEPARTMENT	68	-	-	7	2	-	6	-	26	1	-	6	-	116	4	2	1	-	-	-	-	239
4	EXCISE AND TAXATION DEPARTMENT	44	-	50	42	49	-	-	-	31	-	-	34	-	33	10	12	-	-	-	-	-	305
5	HOME DEPARTMENT	12	-	-	5	-	-	-	-	-	-	-	8	-	4	35	11	6	1	-	-	-	82
6	JAILS & CONVICTS SETTLEMENT	398	-	7	17	1,424	-	141	-	61	18	-	11	3	92	34	8	5	-	-	-	-	2,219
7	POLICE	73	-	-	-	1,399	-	565	-	274	-	-	144	-	105	20	12	3	-	-	-	-	2,595
8	ADMINISTRATION OF JUSTICE	73	-	-	7	-	-	-	-	19	-	-	7	-	28	19	9	7	-	-	-	-	169
9	HIGHER EDUCATION, ARCHIVES & LIBRARIES	137	-	-	10	34	-	14	-	23	10	-	2	-	12	1,961	34	18	-	-	-	-	2,255
10	HEALTH	482	529	12	141	16	-	1	-	30	529	-	150	-	165	415	115	28	22	3	-	-	2,638
11	COMMUNICATION AND WORKS DEPARTMENT	120	18	-	41	21	-	1	-	-	188	-	55	-	138	98	37	14	5	-	-	-	736
12	PUBLIC HEALTH ENGINEERING	257	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	257
13	LOCAL GOVERNMENT DEPARTMENT	9	-	-	1	-	-	9	-	-	-	-	-	-	1	1	-	1	1	-	-	-	23
14	AGRICULTURE	20	-	-	3	-	-	2	-	1	34	-	2	-	8	21	2	2	1	-	-	-	96
15	ANIMAL HUSBANDRY	683	-	11	65	3	-	-	133	24	37	1	45	-	35	93	7	2	1	-	-	-	1,140
16	ENVIRONMENT AND FORESTRY	8	-	3	1	-	-	-	-	4	2	-	12	-	6	10	2	1	-	-	-	1	50
17	FORESTRY (WILDLIFE)	16	6	-	14	-	100	4	50	15	-	-	13	-	14	21	7	-	-	-	-	-	260
18	FISHERIES	32	59	-	2	240	-	14	-	18	10	-	-	-	7	7	-	1	-	-	-	-	390
19	IRRIGATION	12	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
20	POPULATION WELFARE	39	-	-	5	14	2	8	-	7	4	-	-	-	15	3	7	-	-	-	-	-	104
21	LABOUR	35	-	-	7	-	-	-	17	14	16	-	1	-	36	13	-	1	-	-	-	-	140
22	SOCIAL WELFARE, SPECIAL EDUCATION	6	-	-	3	-	-	-	-	4	-	-	-	-	4	7	3	-	-	-	-	-	27
23	ZAKAT & USHER DEPARTMENT	3	-	-	10	-	-	-	-	-	-	-	-	-	3	3	-	-	-	-	-	-	19
24	SPORTS, CULTURE, TOURISM & MUSEUMS	81	2	2	3	1	4	2	24	1	4	-	3	3	11	15	3	1	-	-	-	-	160
25	ENERGY AND POWER DEPARTMENT	2	-	-	3	-	-	-	-	1	-	-	-	-	-	1	-	-	1	-	-	-	8
26	TRANSPORT & MASS TRANSIT DEPARTMENT	98	3	-	7	-	-	2	-	2	-	-	14	-	21	2	-	-	-	-	-	-	149

(xviii)

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2020-21 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Fixed	Special	TOTAL
27	ELEMENTARY AND SECONDARY EDUCATION	594	-	-	-	46	-	-	-	59	530	-	46	554	258	565	30	-	-	-	4	2,686
28	RELIEF REHABILITATION AND SETTLEMENT	13	-	-	5	-	8	-	-	8	8	-	-	11	1	4	1	-	-	-	-	59
29	STATE TRADING IN FOOD GRAINS & SUGAR	12	-	-	-	4	-	7	-	-	-	-	-	-	15	6	-	-	-	-	-	44
GRAND TOTAL		3,381	618	85	411	3,254	114	776	224	622	1,391	1	553	571	1,134	3,368	302	92	33	3	5	16,938

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2021-21 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Fixed	Special	TOTAL
1	GENERAL ADMINISTRATION	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	24
2	PLANNING & DEVELOPMENT DEPARTMENT	32	1	-	12	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	51
3	EXCISE AND TAXATION DEPARTMENT	44	-	50	42	49	-	-	-	31	-	-	34	-	33	10	12	-	-	-	-	305
4	HOME DEPARTMENT	12	-	-	5	-	-	-	-	-	-	-	8	-	4	35	11	6	1	-	-	82
5	JAILS & CONVICTS SETTLEMENT	398	-	7	17	1,424	-	141	-	61	18	-	11	3	92	34	8	5	-	-	-	2,219
6	POLICE	73	-	-	-	1,399	-	565	-	274	-	-	144	-	105	20	12	3	-	-	-	2,595
7	ADMINISTRATION OF JUSTICE	73	-	-	7	-	-	-	-	19	-	-	7	-	28	19	9	7	-	-	-	169
8	HIGHER EDUCATION, ARCHIVES & LIBRARIES	137	-	-	10	34	-	14	-	23	10	-	2	-	12	1,961	34	18	-	-	-	2,255
9	HEALTH	145	208	11	84	13	-	1	-	24	132	-	21	-	65	220	97	28	22	3	-	1,074
10	COMMUNICATION AND WORKS DEPARTMENT	120	18	-	41	21	-	1	-	-	188	-	55	-	138	98	37	14	5	-	-	736
11	PUBLIC HEALTH ENGINEERING	257	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	257
12	LOCAL GOVERNMENT DEPARTMENT	-	-	-	1	-	-	-	-	-	-	-	-	-	1	1	-	1	1	-	-	5
13	AGRICULTURE	9	-	-	2	-	-	-	-	-	4	-	-	-	2	10	-	1	1	-	-	29
14	ANIMAL HUSBANDRY	436	-	11	64	3	-	-	9	23	36	1	45	-	34	91	7	1	1	-	-	762
15	ENVIRONMENT AND FORESTRY	8	-	3	1	-	-	-	-	4	2	-	12	-	6	10	2	1	-	-	1	50
16	FORESTRY (WILDLIFE)	16	6	-	14	-	100	4	50	15	-	-	13	-	14	21	7	-	-	-	-	260
17	FISHERIES	10	22	-	2	52	-	2	-	3	2	-	-	-	-	4	-	1	-	-	-	98
18	IRRIGATION	12	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
19	POPULATION WELFARE	-	-	-	1	1	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	3
20	LABOUR	35	-	-	7	-	-	-	17	14	16	-	1	-	36	13	-	1	-	-	-	140
21	SOCIAL WELFARE, SPECIAL EDUCATION	-	-	-	2	-	-	-	-	-	-	-	-	-	2	6	3	-	-	-	-	13
22	ZAKAT & USHER DEPARTMENT	3	-	-	10	-	-	-	-	-	-	-	-	-	3	3	-	-	-	-	-	19
23	SPORTS, CULTURE, TOURISM & MUSEUMS	14	-	-	2	1	1	2	2	-	4	-	3	-	7	12	3	1	-	-	-	52
24	ENERGY AND POWER DEPARTMENT	2	-	-	3	-	-	-	-	1	-	-	-	-	-	1	-	-	1	-	-	8
25	TRANSPORT & MASS TRANSIT DEPARTMENT	98	3	-	7	-	-	2	-	2	-	-	14	-	21	2	-	-	-	-	-	149
26	RELIEF REHABILITATION AND SETTLEMENT	13	-	-	5	-	8	-	-	8	8	-	-	11	1	4	1	-	-	-	-	59
27	STATE TRADING IN FOOD GRAINS & SUGAR	12	-	-	-	4	-	7	-	-	-	-	-	-	15	6	-	-	-	-	-	44
GRAND TOTAL		1,981	258	82	339	3,002	109	739	78	502	420	1	370	14	625	2,582	243	89	33	3	1	11,471

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DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2020-21 (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	Special	TOTAL
1	REVENUE & ESTATE DEPARTMENT	68	-	-	7	2	-	6	-	26	1	6	-	116	4	2	1	-	239
2	HEALTH	337	321	1	57	3	-	-	-	6	397	129	-	100	195	18	-	-	1,564
3	LOCAL GOVERNMENT DEPARTMENT	9	-	-	-	-	-	9	-	-	-	-	-	-	-	-	-	-	18
4	AGRICULTURE	11	-	-	1	-	-	2	-	1	30	2	-	6	11	2	1	-	67
5	ANIMAL HUSBANDRY	247	-	-	1	-	-	-	124	1	1	-	-	1	2	-	1	-	378
6	FISHERIES	22	37	-	-	188	-	12	-	15	8	-	-	7	3	-	-	-	292
7	POPULATION WELFARE	39	-	-	4	13	2	8	-	7	4	-	-	15	2	7	-	-	101
8	SOCIAL WELFARE, SPECIAL EDUCATION	6	-	-	1	-	-	-	-	4	-	-	-	2	1	-	-	-	14
9	SPORTS, CULTURE, TOURISM & MUSEUMS	67	2	2	1	-	3	-	22	1	-	-	3	4	3	-	-	-	108
10	ELEMENTARY AND SECONDARY EDUCATION	594	-	-	-	46	-	-	-	59	530	46	554	258	565	30	-	4	2,686
GRAND TOTAL		1,400	360	3	72	252	5	37	146	120	971	183	557	509	786	59	3	4	5,467

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2020-21 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Fixed	Special	TOTAL	
1	GENERAL ADMINISTRATION	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	24
2	PLANNING & DEVELOPMENT DEPARTMENT	32	1	-	12	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	-	51
3	REVENUE & ESTATE DEPARTMENT	58	-	-	5	2	-	6	-	24	1	-	5	-	112	1	-	-	-	-	-	-	214
4	EXCISE AND TAXATION DEPARTMENT	16	-	50	35	26	-	-	-	23	-	-	18	-	18	9	5	-	-	-	-	-	200
5	HOME DEPARTMENT	12	-	-	5	-	-	-	-	-	-	-	8	-	4	35	11	6	1	-	-	-	82
6	JAILS & CONVICTS SETTLEMENT	386	-	7	17	1,324	-	132	-	61	7	-	11	3	82	34	8	5	-	-	-	-	2,077
7	POLICE	59	-	-	-	1,224	-	208	-	94	-	-	66	-	35	13	5	3	-	-	-	-	1,707
8	ADMINISTRATION OF JUSTICE	73	-	-	7	-	-	-	-	19	-	-	7	-	28	19	9	7	-	-	-	-	169
9	HIGHER EDUCATION, ARCHIVES & LIBRARIES	126	-	-	7	29	-	14	-	19	10	-	2	-	8	1,945	8	2	-	-	-	-	2,170
10	HEALTH	237	298	12	89	16	-	1	-	30	242	-	150	-	165	320	115	28	22	3	-	-	1,728
11	COMMUNICATION AND WORKS DEPARTMENT	92	16	-	32	16	-	1	-	-	164	-	43	-	101	82	34	11	4	-	-	-	596
12	PUBLIC HEALTH ENGINEERING	257	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	257
13	LOCAL GOVERNMENT DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
14	AGRICULTURE	20	-	-	3	-	-	2	-	1	34	-	2	-	8	21	2	2	1	-	-	-	96
15	ANIMAL HUSBANDRY	683	-	11	65	3	-	-	133	24	37	1	45	-	35	93	7	2	1	-	-	-	1,140
16	ENVIRONMENT AND FORESTRY	8	-	3	1	-	-	-	-	4	2	-	12	-	6	10	2	1	-	-	-	1	50
17	FISHERIES	32	59	-	2	240	-	14	-	18	10	-	-	-	7	7	-	1	-	-	-	-	390
18	IRRIGATION	12	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
19	POPULATION WELFARE	4	-	-	3	3	2	2	-	-	4	-	-	-	2	3	-	-	-	-	-	-	23
20	LABOUR	14	-	-	-	-	-	-	10	7	9	-	1	-	22	6	-	1	-	-	-	-	70
21	SOCIAL WELFARE, SPECIAL EDUCATION	6	-	-	3	-	-	-	-	4	-	-	-	-	4	7	3	-	-	-	-	-	27
22	ZAKAT & USHER DEPARTMENT	3	-	-	10	-	-	-	-	-	-	-	-	-	3	3	-	-	-	-	-	-	19
23	SPORTS, CULTURE, TOURISM & MUSEUMS	81	2	2	3	1	4	2	24	1	4	-	3	3	11	15	3	1	-	-	-	-	160
24	ENERGY AND POWER DEPARTMENT	2	-	-	3	-	-	-	-	1	-	-	-	-	-	1	-	-	1	-	-	-	8
25	TRANSPORT & MASS TRANSIT DEPARTMENT	98	3	-	7	-	-	2	-	2	-	-	14	-	21	2	-	-	-	-	-	-	149
26	ELEMENTARY AND SECONDARY EDUCATION	441	-	-	-	44	-	-	-	55	456	-	44	321	211	537	28	-	-	-	-	4	2,141
GRAND TOTAL		2,774	379	85	309	2,929	6	384	167	387	980	1	431	327	889	3,163	240	71	32	3	5	13,562	

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2020-21 NMAs (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	REVENUE & ESTATE DEPARTMENT	10	-	2	-	-	-	-	2	-	1	-	4	3	2	1	-	25
2	EXCISE AND TAXATION DEPARTMENT	28	-	7	23	-	-	-	8	-	16	-	15	1	7	-	-	105
3	JAILS & CONVICTS SETTLEMENT	12	-	-	100	-	9	-	-	11	-	-	10	-	-	-	-	142
4	POLICE	14	-	-	175	-	357	-	180	-	78	-	70	7	7	-	-	888
5	HIGHER EDUCATION, ARCHIVES & LIBRARIES	11	-	3	5	-	-	-	4	-	-	-	4	16	26	16	-	85
6	HEALTH	245	231	52	-	-	-	-	-	287	-	-	-	95	-	-	-	910
7	COMMUNICATION AND WORKS DEPARTMENT	28	2	9	5	-	-	-	-	24	12	-	37	16	3	3	1	140
8	LOCAL GOVERNMENT DEPARTMENT	9	-	1	-	-	9	-	-	-	-	-	1	1	-	1	-	22
9	FORESTRY (WILDLIFE)	16	6	14	-	100	4	50	15	-	13	-	14	21	7	-	-	260
10	POPULATION WELFARE	35	-	2	11	-	6	-	7	-	-	-	13	-	7	-	-	81
11	LABOUR	21	-	7	-	-	-	7	7	7	-	-	14	7	-	-	-	70
12	ELEMENTARY AND SECONDARY EDUCATION	153	-	-	2	-	-	-	4	74	2	233	47	28	2	-	-	545
13	RELIEF REHABILITATION AND SETTLEMENT	13	-	5	-	8	-	-	8	8	-	11	1	4	1	-	-	59
14	STATE TRADING IN FOOD GRAINS & SUGAR	12	-	-	4	-	7	-	-	-	-	-	15	6	-	-	-	44
GRAND TOTAL		607	239	102	325	108	392	57	235	411	122	244	245	205	62	21	1	3,376

DEPARTMENT AND BPS WISE FRESH POSTS 2021-22 INCLUDING NMAs (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	GENERAL ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	1	1	1	8
2	FINANCE DEPARTMENT	4	4	-	2	-	-	1	-	-	-	-	-	-	4	3	1	-	-	19
3	TREASURIES	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
4	INFORMATION TECHNOLOGY DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	2
5	REVENUE & ESTATE DEPARTMENT	33	14	-	25	9	-	46	-	80	-	-	56	-	64	4	-	-	-	331
6	EXCISE AND TAXATION DEPARTMENT	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
7	HOME & TRIBAL AFFAIRS	21	-	-	9	-	-	-	-	14	-	-	-	-	-	1	-	-	-	45
8	POLICE	266	67	-	12	2,872	-	841	-	388	-	-	145	-	56	9	-	1	1	4,658
9	HIGHER EDUCATION, ARCHIVES & LIBRARIES	78	-	-	-	15	-	1	-	8	-	-	2	-	8	67	13	12	1	205
10	HEALTH	22	6	1	7	8	-	-	-	7	23	-	1	-	26	15	5	1	-	122
11	COMMUNICATION AND WORKS DEPARTMENT	1	-	-	-	-	-	-	-	-	-	-	-	-	2	3	-	-	-	6
12	PUBLIC HEALTH ENGINEERING	145	-	-	32	3	3	-	1	23	16	6	24	-	27	2	1	-	-	283
13	LOCAL GOVERNMENT DEPARTMENT	396	-	-	103	-	-	-	-	99	194	-	2	-	301	126	61	2	1	1,285
14	AGRICULTURE	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
15	LIVESTOCK (ANIMAL HUSBANDRY)	20	-	-	1	-	-	6	-	1	-	-	-	-	-	-	-	-	-	28
16	ENVIRONMENT AND FORESTRY	2	-	-	7	-	-	-	-	5	-	-	1	-	2	5	4	1	-	27
17	FORESTRY (WILDLIFE)	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
18	FISHERIES	8	85	-	1	30	-	1	-	1	4	-	1	-	5	1	1	-	-	138
19	IRRIGATION	26	1	-	4	1	-	1	-	5	2	-	4	-	2	2	1	-	-	49
20	INDUSTRIES	12	-	-	10	-	-	-	-	5	-	-	-	-	12	18	5	2	1	65

DEPARTMENT AND BPS WISE FRESH POSTS 2021-22 INCLUDING NMAs (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
21	MINERAL DEVELOPMENT AND INSPECTORATE OF	15	-	-	7	-	-	7	-	-	-	-	-	-	8	13	-	-	-	50
22	STATIONERY AND PRINTING	1	-	10	-	-	6	-	-	1	-	-	1	-	3	-	-	-	-	22
23	SPORTS, CULTURE, TOURISM & MUSEUMS	248	1	10	24	1	1	1	-	43	-	-	63	4	70	5	1	1	-	473
24	ENERGY AND POWER DEPARTMENT	1	-	-	3	-	-	-	-	7	-	-	-	-	6	-	-	-	-	17
25	RELIEF REHABILITATION AND SETTLEMENT	2	-	-	1	-	-	-	-	2	-	-	1	-	3	4	1	-	-	14
26	ELEMENTARY AND SECONDARY EDUCATION	67	-	-	23	1	-	-	-	24	2	-	1	10	74	35	1	-	-	238
TOTAL		1,407	178	21	271	2,940	10	905	1	713	241	6	302	14	678	313	97	22	5	8,124

DEPARTMENT AND BPS WISE FRESH POSTS 2021-22 (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	GENERAL ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	-	5	-	1	1	1	8
2	FINANCE DEPARTMENT	4	4	-	2	-	-	1	-	-	-	-	-	4	3	1	-	-	19
3	TREASURIES	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
4	INFORMATION TECHNOLOGY DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	2
5	EXCISE AND TAXATION DEPARTMENT	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
6	HOME DEPARTMENT	21	-	-	9	-	-	-	-	14	-	-	-	-	1	-	-	-	45
7	POLICE	266	67	-	12	2,872	-	841	-	388	-	-	145	56	9	-	1	1	4,658
8	HIGHER EDUCATION, ARCHIVES & LIBRARIES	78	-	-	-	15	-	1	-	8	-	-	2	8	67	13	12	1	205
9	HEALTH	18	6	1	5	8	-	-	-	5	23	-	-	26	15	5	1	-	113
10	COMMUNICATION AND WORKS DEPARTMENT	1	-	-	-	-	-	-	-	-	-	-	-	2	3	-	-	-	6
11	PUBLIC HEALTH ENGINEERING	145	-	-	32	3	3	-	1	23	16	6	24	27	2	1	-	-	283
12	LOCAL GOVERNMENT DEPARTMENT	8	-	-	6	-	-	-	-	2	-	-	2	10	2	1	2	1	34
13	ENVIRONMENT AND FORESTRY	2	-	-	7	-	-	-	-	5	-	-	1	2	5	4	1	-	27
14	FORESTRY (WILDLIFE)	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
15	IRRIGATION	26	1	-	4	1	-	1	-	5	2	-	4	2	2	1	-	-	49
16	INDUSTRIES	12	-	-	10	-	-	-	-	5	-	-	-	12	18	5	2	1	65
17	MINERAL DEVELOPMENT AND INSPECTORATE OF	15	-	-	7	-	-	7	-	-	-	-	-	8	13	-	-	-	50
18	STATIONERY AND PRINTING	1	-	10	-	-	6	-	-	1	-	-	1	3	-	-	-	-	22
19	SPORTS, CULTURE, TOURISM & MUSEUMS	17	1	10	12	-	-	-	-	10	-	-	7	14	5	1	1	-	78
20	ENERGY AND POWER DEPARTMENT	1	-	-	3	-	-	-	-	7	-	-	-	6	-	-	-	-	17
21	RELIEF REHABILITATION AND SETTLEMENT	2	-	-	1	-	-	-	-	2	-	-	1	3	4	1	-	-	14
TOTAL		655	79	21	110	2,899	9	851	1	475	41	6	187	188	149	35	22	5	5,733

DEPARTMENT AND BPS WISE FRESH POSTS 2021-22 INCLUDING NMAs (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-08	BPS-09	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	TOTAL
1	REVENUE & ESTATE DEPARTMENT	33	14	25	9	-	46	80	-	56	-	64	4	-	331
2	HEALTH	4	-	2	-	-	-	2	-	1	-	-	-	-	9
3	LOCAL GOVERNMENT DEPARTMENT	388	-	97	-	-	-	97	194	-	-	291	124	60	1,251
4	AGRICULTURE	1	-	-	-	-	-	-	-	-	-	-	-	-	1
5	LIVESTOCK (ANIMAL HUSBANDRY)	20	-	1	-	-	6	1	-	-	-	-	-	-	28
6	FISHERIES	8	85	1	30	-	1	1	4	1	-	5	1	1	138
7	SPORTS, CULTURE, TOURISM & MUSEUMS	231	-	12	1	1	1	33	-	56	4	56	-	-	395
9	ELEMENTARY AND SECONDARY EDUCATION	67	-	23	1	-	-	24	2	1	10	74	35	1	238
TOTAL		752	99	161	41	1	54	238	200	115	14	490	164	62	2,391

DISTRICT AND BPS WISE FRESH POSTS 2021-22 (PROVINCIAL + DISTRICTS)

S.No	DISTRICT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	PROVINCIAL	655	79	21	110	2,899	9	851	1	475	41	6	187	-	188	149	35	22	5	5,733
2	ABBOTTABAD	20	-	-	4	-	-	-	-	4	6	-	2	-	11	4	1	-	-	52
3	BAJAUR	4	-	-	1	-	-	5	-	11	2	-	7	-	3	-	2	-	-	35
4	BANNU	30	-	-	6	1	-	2	-	8	10	-	4	-	17	19	3	-	-	100
5	BATTAGRAM	11	-	-	1	-	-	-	-	2	2	-	2	-	5	-	2	-	-	25
6	BUNER	34	-	-	9	-	-	-	-	10	10	-	2	-	29	12	2	-	-	108
7	CHARSADDA	16	25	-	2	10	-	-	-	3	7	-	2	1	9	2	2	-	-	79
8	CHITRAL	14	2	-	3	-	-	-	-	4	2	-	4	-	8	1	2	-	-	40
9	CHITRAL UPPER	11	-	-	1	-	-	-	-	3	2	-	2	-	5	-	2	-	-	26
10	D.I.KHAN	27	-	-	6	-	-	2	-	8	10	-	3	-	17	6	1	-	-	80
11	DIR LOWER	31	-	-	6	-	-	-	-	7	12	-	2	-	20	10	1	-	-	89
12	DIR UPPER	29	-	-	6	-	-	-	-	6	10	-	2	-	17	8	2	-	-	80
13	HANGU	16	-	-	2	1	-	-	-	2	2	-	2	2	5	-	2	-	-	34
14	HARIPUR	15	13	-	2	-	-	-	-	3	4	-	2	-	8	2	1	-	-	50
15	KARAK	14	-	-	2	-	-	-	-	3	4	-	2	-	8	2	2	-	-	37
16	KHYBER	8	-	-	2	-	-	3	-	8	4	-	4	-	6	2	2	-	-	39
17	KOHAT	22	-	-	6	-	-	2	-	8	6	-	3	-	17	6	2	-	-	72
18	KOHISTAN	26	-	-	7	-	-	-	-	8	6	-	2	-	23	8	2	-	-	82
19	KOHISTAN LOWER	15	-	-	3	-	-	-	-	5	2	-	2	-	11	2	2	-	-	42
20	KOLAI PALLAS KOHITSAN	15	-	-	3	-	-	-	-	5	2	-	2	-	11	2	2	-	-	42
21	KURRAM	8	-	-	11	-	-	1	-	3	4	-	4	-	21	2	2	-	-	56
22	LAKKI MARWAT	27	-	-	6	-	-	2	-	8	6	-	3	-	17	6	2	-	-	77
23	MALAKAND	18	-	-	4	-	-	-	-	5	4	-	2	-	14	4	2	-	-	53
24	MANSEHRA	25	-	-	5	-	-	-	-	5	8	-	2	5	15	6	1	-	-	72
25	MARDAN	78	26	-	7	12	1	1	-	8	10	-	2	5	22	8	1	-	-	181
26	MOHMAND	8	10	-	2	9	-	8	-	12	4	-	10	-	18	3	2	-	-	86
27	NORTH WAZIRISTAN	13	2	-	6	-	-	2	-	17	4	-	8	-	12	3	2	-	-	69
28	NOWSHERA	17	21	-	3	8	-	1	-	3	4	-	3	-	11	3	2	-	-	76

DISTRICT AND BPS WISE FRESH POSTS 2021-22 (PROVINCIAL + DISTRICTS)

S.No	DISTRICT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
29	ORAKZAI	18	-	-	5	-	-	5	-	12	2	-	4	-	11	1	2	-	-	60
30	PESHAWAR	41	-	-	9	-	-	2	-	13	14	-	3	1	26	13	1	-	-	123
31	SHANGLA	25	-	-	6	-	-	-	-	7	8	-	3	-	14	6	2	-	-	71
32	SOUTH WAZIRISTAN	16	-	-	8	-	-	10	-	15	4	-	11	-	26	2	2	-	-	94
33	SWABI	18	-	-	3	-	-	-	-	4	6	-	2	-	11	4	1	-	-	49
34	SWAT	51	-	-	8	-	-	6	-	9	13	-	2	-	23	11	1	-	-	124
35	TANK	13	-	-	2	-	-	2	-	4	2	-	3	-	5	2	2	-	-	35
36	TOR GHAR	18	-	-	4	-	-	-	-	5	4	-	2	-	14	4	2	-	-	53
TOTAL		1,407	178	21	271	2,940	10	905	1	713	241	6	302	14	678	313	97	22	5	8,124

NC24015/NC21015 (011)
ADMINISTRATION OF JUSTICE

	Rs
Charged:	<u>1,796,995,000</u>
Voted:	<u>7,041,739,000</u>
Total:	<u>8,838,734,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
031101 COURTS/JUSTICE	4,934,141,000	5,918,915,000	5,653,953,000
031101 COURTS/JUSTICE (CHARGED)	1,309,663,000	1,667,736,000	1,717,158,000
036101 SECRETARIAT	361,778,000	236,963,000	1,387,786,000
036101 SECRETARIAT (CHARGED)	71,775,000	59,062,000	79,837,000
TOTAL	6,677,357,000	7,882,676,000	8,838,734,000

NC24015 (011)
ADMINISTRATION OF JUSTICE
BUDGET ESTIMATES 2021-2022

	POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	978	1,381,438,000	1,726,798,000	1,363,021,000	433,974,000	1,796,995,000
TOTAL	978	1,381,438,000	1,726,798,000	1,363,021,000	433,974,000	1,796,995,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
AD4017	High Court Bench Abbottabad (Charged)	87,426,000	100,504,000	96,465,000
BU4433	High Court Bench Bannu (Charged)	71,776,000	87,932,000	83,090,000
PR4967	Provincial Ombudsman Khyber Pakhtunkhwa (Charged)	59,424,000	59,059,000	66,613,000
SW4480	High Court Bench Swat (Charged)	85,986,000	110,386,000	98,088,000
PR4077	High Court (Charged)	865,903,000	1,225,833,000	1,179,871,000
PR4833	Lump Sum Allocation (Charged)	100,000,000	30,000,000	150,000,000
DI4023	High Court Bench D I KHAN (Charged)	98,572,000	113,081,000	109,644,000
AD5175	Ombudsman Regional Office District Abbot Abbottabad (Charged)	4,077,000	1,000	4,366,000
DI5198	Ombudsman Regional Office District DI Kh District D I Khan (Charged)	4,137,000	1,000	4,429,000
SW5203	Ombudsman Regional Office District Swat District Swat (Charged)	4,137,000	1,000	4,429,000
TOTAL		1,381,438,000	1,726,798,000	1,796,995,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,090,307,000</u>	<u>1,319,354,000</u>	<u>1,363,021,000</u>
A011	PAY	<u>310,955,000</u>	<u>469,562,000</u>	<u>507,886,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>186,265,000</u>	<u>347,063,000</u>	<u>372,115,000</u>
A01101	Basic Pay Of Officer	179,830,000	173,928,000	188,889,000
A01102	Personal pay	1,432,000	1,397,000	1,397,000
A01103	Special Pay	170,000	154,000	154,000
A01105	Qualification Pay	207,000	124,000	124,000
A01106	Pay of contract officer	4,626,000	171,460,000	181,551,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>124,690,000</u>	<u>122,499,000</u>	<u>135,771,000</u>
A01151	Basic Pay Other Staff	124,126,000	122,086,000	135,358,000
A01152	Personal pay	550,000	398,000	398,000
A01155	Qualification Pay	14,000	15,000	15,000
A012	ALLOWANCES	<u>779,352,000</u>	<u>849,792,000</u>	<u>855,135,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>762,704,000</u>	<u>800,492,000</u>	<u>806,161,000</u>
A01201	Senior Post Allowance	280,000	285,000	285,000
A01202	House Rent Allowance	37,356,000	35,162,000	36,107,000
A01203	Conveyance Allowance	28,776,000	28,392,000	28,962,000
A01207	Washing Allowance	313,000	273,000	300,000
A01208	Dress Allowance	194,000	173,000	200,000
A01209	Special Additional Allowance	1,000		
A0120D	Integrated Allowance	967,000	916,000	955,000
A0120E	Housing Subsidy Allowance	5,223,000	4,705,000	4,705,000
A0120K	Special Judicial Allowance	303,439,000	308,953,000	308,953,000
A0120N	Special allowances @ 30% of basic pay for Secretar	4,784,000	68,000	82,000
A01210	Risk Allowance	9,000		
A01216	Qualification Allowance	109,000	8,000	8,000
A01217	Medical Allowance	31,194,000	29,965,000	30,670,000
A0121A	Ad - hoc Allowance - 2011		2,000	2,000
A0121Q	Audit and Accounts Allowance	126,000	114,000	114,000
A0121T	Adhoc Relief Allowance 2013	5,577,000	5,349,000	5,484,000
A0121Z	Adhoc Relief Allowance-2014	140,000		
A01224	Entertainment Allowance	292,000	301,000	301,000
A01226	Computer Allowance	904,000	927,000	927,000
A01228	Orderly Allowance	3,165,000	3,054,000	3,054,000
A0122C	Adhoc Relief Allowance - 2015	4,197,000	3,792,000	4,197,000
A0122L	Mobile Phone Allowance		5,000	5,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

OBJECT	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
SUMMARY	Rs	Rs	Rs
A0122M Adhoc Relief Allowance 2016	21,332,000	20,366,000	20,906,000
A0122N Special Conveyance Allowance to Disabled Employees	287,000	298,000	298,000
A0122S Utility Allowance	32,000		
A0122W Residential Telephone Charge Allowance		11,000	11,000
A0122Y Ad-hoc Relief Allowance 2017	29,507,000	29,793,000	30,414,000
A01233 Unattractive Area Allowance	980,000	1,016,000	1,016,000
A01236 Deputation Allowance	641,000	589,000	589,000
A01238 Charge allowance	18,000		
A01239 Special allowance	1,607,000	1,146,000	1,566,000
A0123E Executive Allowance to PCS and PMS Officers (KP)	2,518,000	1,615,000	1,615,000
A0123G Ad-hoc Relief Allowance-2018	29,415,000	29,755,000	30,376,000
A0123P Ad-hoc Relief Allowance 2019	16,466,000	23,993,000	24,593,000
A0123V Secretariat Performance Allowance		7,524,000	7,524,000
A01241 Utility allowance for electricity	79,808,000	111,629,000	111,629,000
A01248 Judicial Allowance	152,066,000	149,333,000	149,333,000
A01250 Incentive Allowance	143,000	68,000	68,000
A01261 Constabulary Allowance for Police Personnel	1,000		
A01266 Disturbance Allowance	807,000	862,000	862,000
A01270 Other	30,000	50,000	50,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>16,648,000</u>	<u>49,300,000</u>	<u>48,974,000</u>
A01271 Overtime Allowance	1,223,000	1,311,000	1,311,000
A01273 Honoraria	6,000	26,859,000	26,860,000
A01274 Medical Charges	1,946,000	7,051,000	4,503,000
A01277 Contingent Paid Staff	8,352,000	14,000,000	14,000,000
A01278 Leave Salary	5,121,000	79,000	2,300,000
A03 TOTAL OPERATING EXPENSES	<u>225,848,000</u>	<u>222,592,000</u>	<u>299,271,000</u>
A031 FEES	<u>313,000</u>	<u>313,000</u>	<u>300,000</u>
A03104 Membership Fees	313,000	313,000	300,000
A032 COMMUNICATIONS	<u>7,520,000</u>	<u>14,625,000</u>	<u>11,250,000</u>
A03201 Postage and Telegraph	616,000	2,752,000	1,680,000
A03202 Telephone and Trunk Call	6,702,000	11,443,000	9,250,000
A03205 Courier and pilot service	202,000	430,000	320,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
OBJECT	SUMMARY			
A033	UTILITIES	<u>63,304,000</u>	<u>78,886,000</u>	<u>70,941,000</u>
A03301	Gas	17,067,000	21,705,000	19,850,000
A03302	Water	98,000	434,000	185,000
A03303	Electricity	46,133,000	56,741,000	50,900,000
A03304	Hot and Cold Weather Charges	6,000	6,000	6,000
A034	OCCUPANCY COSTS	<u>12,500,000</u>	<u>12,500,000</u>	<u>12,500,000</u>
A03402	Rent for Office Building	12,500,000	12,500,000	12,500,000
A036	MOTOR VEHICLES	<u>324,000</u>	<u>2,645,000</u>	<u>500,000</u>
A03603	Registration	7,000	1,732,000	105,000
A03670	Others	317,000	913,000	395,000
A038	TRAVEL & TRANSPORTATION	<u>31,168,000</u>	<u>47,603,000</u>	<u>34,945,000</u>
A03801	Training - domestic	3,000	1,505,000	1,002,000
A03802	Training - international	1,000	1,000	1,000
A03805	Travelling Allowance	9,393,000	14,615,000	10,700,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	21,586,000	30,897,000	22,900,000
A03808	Conveyance Charges	170,000	570,000	320,000
A03809	CNG Charges (Govt)	15,000	15,000	22,000
A039	GENERAL	<u>110,719,000</u>	<u>66,020,000</u>	<u>168,835,000</u>
A03901	Stationery	1,673,000	9,068,000	4,700,000
A03902	Printing and Publication	2,075,000	8,332,000	4,250,000
A03903	Conference/Seminars/Workshops/ Symposia	3,000	2,000	3,000
A03905	Newspapers Periodicals and Books	1,061,000	4,243,000	1,850,000
A03906	Uniforms and Protective Clothing	1,407,000	2,818,000	2,180,000
A03907	Advertising & Publicity	663,000	2,127,000	950,000
A03917	Law Charges	1,282,000	2,497,000	1,302,000
A03919	Payments to Other for Service Rendered	63,000	63,000	50,000
A03970	Others	102,492,000	36,870,000	153,550,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>37,202,000</u>	<u>40,545,000</u>	<u>48,502,000</u>

NC24015 (011)
ADMINISTRATION OF JUSTICE

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
OBJECT	SUMMARY			
A041	PENSION	<u>37,202,000</u>	<u>40,545,000</u>	<u>48,502,000</u>
A04106	Reimbursement of medical charges to pensioners	657,000	900,000	1,000,000
A04114	Superannuation Encashment of L.P.R	36,545,000	38,571,000	47,500,000
A04170	Others		1,074,000	2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,769,000</u>	<u>10,823,000</u>	<u>4,220,000</u>
A052	GRANTS-DOMESTIC	<u>1,769,000</u>	<u>10,823,000</u>	<u>4,220,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,760,000	10,805,000	4,200,000
A05270	To Others	9,000	18,000	20,000
A06	TOTAL TRANSFERS	<u>649,000</u>	<u>2,326,000</u>	<u>940,000</u>
A063	ENTERTAINMENT & GIFTS	<u>649,000</u>	<u>2,326,000</u>	<u>940,000</u>
A06301	Entertainments & Gifts	649,000	2,326,000	940,000
A09	TOTAL PHYSICAL ASSETS	<u>3,601,000</u>	<u>69,108,000</u>	<u>50,531,000</u>
A092	COMPUTER EQUIPMENT	<u>2,662,000</u>	<u>13,504,000</u>	<u>1,515,000</u>
A09201	Hardware	897,000	3,435,000	505,000
A09202	Software	497,000	994,000	505,000
A09203	I.T. Equipment	1,268,000	9,075,000	505,000
A095	PURCHASE OF TRANSPORT	<u>4,000</u>	<u>4,503,000</u>	<u>8,503,000</u>
A09501	Transport	4,000	4,503,000	8,503,000
A096	PURCHASE OF PLANT & MACHINERY	<u>926,000</u>	<u>46,236,000</u>	<u>40,005,000</u>
A09601	Plant and Machinery	926,000	46,236,000	40,005,000
A097	PURCHASE FURNITURE & FIXTURE	<u>8,000</u>	<u>4,865,000</u>	<u>507,000</u>
A09701	Furniture and fixtures	6,000	4,774,000	505,000
A09702	Unkempt Furnishings	2,000	91,000	2,000
A098	PURCHASE OF OTHER ASSETS	<u>1,000</u>		<u>1,000</u>

NC24015 (011)
ADMINISTRATION OF JUSTICE

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09899	Others	1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>22,062,000</u>	<u>62,050,000</u>	<u>30,510,000</u>
A130	TRANSPORT	<u>1,951,000</u>	<u>4,381,000</u>	<u>2,410,000</u>
A13001	Transport	1,951,000	4,381,000	2,410,000
A131	MACHINERY AND EQUIPMENT	<u>998,000</u>	<u>3,028,000</u>	<u>1,470,000</u>
A13101	Machinery and Equipment	998,000	3,028,000	1,470,000
A132	FURNITURE AND FIXTURE	<u>1,153,000</u>	<u>2,614,000</u>	<u>1,450,000</u>
A13201	Furniture and Fixture	1,153,000	2,614,000	1,450,000
A133	BUILDINGS AND STRUCTURE	<u>17,566,000</u>	<u>49,999,000</u>	<u>24,500,000</u>
A13301	Office Buildings	10,409,000	24,699,000	14,050,000
A13302	Residential Buildings	7,157,000	25,300,000	10,450,000
A137	COMPUTER EQUIPMENT	<u>394,000</u>	<u>2,028,000</u>	<u>680,000</u>
A13701	Hardware	264,000	1,445,000	410,000
A13702	Software	38,000	83,000	60,000
A13703	I.T. Equipment	92,000	500,000	210,000
NET TOTAL		1,381,438,000	1,726,798,000	1,796,995,000

NC24015 (011)
 ADMINISTRATION OF JUSTICE
 SUMMARY OF SCALES FOR 2021-2022

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	14			14	1,413,000
02	4			4	430,000
03	297			297	54,131,000
04	63			63	11,667,000
06	69			69	14,947,000
07	8			8	891,000
08	5			5	2,161,000
09	6			6	928,000
11	114			114	25,025,000
12	14			14	2,420,000
14	67			67	19,835,000
15	6			6	1,274,000
16	148			148	48,000,000
17	32			32	13,328,000
18	68			68	47,239,000
19	11			11	6,896,000
20	4			4	3,492,000
21	11			11	14,149,000
22	1			1	1,197,000
(Martyred)	1			1	236,000
(Fixed)	14			14	10,326,000
(Special)	21			21	49,353,000
TOTAL	978			978	329,338,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4017 High Court Bench Abbottabad (Charged)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>81,183,000</u>	<u>86,840,000</u>	<u>88,087,000</u>
A011 TOTAL PAY	82	82	<u>24,998,000</u>	<u>24,611,000</u>	<u>26,158,000</u>
A011-1 TOTAL PAY OF OFFICERS	22	22	<u>14,166,000</u>	<u>14,865,000</u>	<u>14,850,000</u>
A01101 Total Basic Pay Of Officer	22	22	<u>14,060,000</u>	<u>14,785,000</u>	<u>14,770,000</u>
A017 Additional Registrar (BPS-21)	1	1	1,059,000		1,113,000
A135 Assistant Registrar (BPS-18)	1	1	973,000		1,022,000
P075 Private Secretary (BPS-18)	4	4	5,535,000		5,812,000
R010 Reader (BPS-18)	3	3	2,399,000		2,520,000
L033 Librarian (BPS-17)	1	1	340,000		357,000
P084 Programmer (BPS-17)	1	1	301,000		317,000
A057 Assistant (BPS-16)	6	6	2,316,000		2,433,000
C082 Computer Operator (BPS-16)	2	2	465,000		489,000
S061 Senior Scale Stenographer (BPS-16)	3	3	672,000		707,000
A01102 Personal pay				22,000	22,000
A01103 Special Pay			18,000	19,000	19,000
A01105 Qualification Pay			88,000	39,000	39,000
A011-2 TOTAL PAY OF OTHER STAFF	60	60	<u>10,832,000</u>	<u>9,746,000</u>	<u>11,308,000</u>
A01151 Total Basic Pay Other Staff	60	60	<u>10,723,000</u>	<u>9,713,000</u>	<u>11,275,000</u>
B056 Budget & Accounts Assistant (BPS-15)	1	1	196,000		207,000
C416 CCTV Supervisor (BPS-14)	1	1	147,000		155,000
S035 Senior Clerk (BPS-14)	5	5	1,451,000		1,525,000
C011 Care Taker (BPS-11)	2	2	320,000		336,000
J013 Junior Clerk (BPS-11)	8	8	1,715,000		1,801,000
P022 Pesh Imam (BPS-09)	1	1	112,000		119,000
T019 Telephone Operator (BPS-07)	1	1	105,000		111,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
	2020-2021	2021-2022			
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4017 High Court Bench Abbottabad (Charged)					
C097 Cook-Cum-Bearer (BPS-06)	3	3	672,000		707,000
D112 Driver (BPS-06)	2	2	503,000		529,000
B057 Bailiff (BPS-04)	1	1	100,000		105,000
C095 Cook (BPS-04)	1	1	67,000		71,000
C167 Court Bailiff (BPS-04)	1	1	100,000		105,000
D006 Daftari (BPS-04)	2	2	333,000		350,000
D112 Driver (BPS-04)	1	1	100,000		105,000
R016 Record Lifter (BPS-04)	2	2	443,000		466,000
C057 Chowkidar (BPS-03)	3	3	502,000		528,000
M010 Mali (BPS-03)	6	6	1,255,000		1,318,000
N005 Naib Qasid (BPS-03)	11	11	1,767,000		1,856,000
P081 Process Server (BPS-03)	1	1	90,000		95,000
S558 Sanitation Attendant (BPS-03)	2	2	314,000		330,000
D006 Daftari (BPS-02)	1	1	88,000		93,000
C057 Chowkidar (BPS-01)	1	1	86,000		91,000
K008 Khadim (BPS-01)	1	1	86,000		91,000
S558 Sanitation Attendant (BPS-01)	2	2	171,000		181,000
A01152 Personal pay			109,000	33,000	33,000
A012 TOTAL ALLOWANCES			<u>56,185,000</u>	<u>62,229,000</u>	<u>61,929,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>56,110,000</u>	<u>59,045,000</u>	<u>59,045,000</u>
A01201 Senior Post Allowance			16,000	17,000	17,000
A01202 House Rent Allowance			1,730,000	1,709,000	1,709,000
A01203 Conveyance Allowance			2,399,000	2,337,000	2,337,000
A01207 Washing Allowance			31,000	23,000	23,000
A01208 Dress Allowance			25,000	25,000	25,000
A0120D Integrated Allowance			52,000	44,000	44,000
A0120E Housing Subsidy Allowance			507,000	523,000	523,000
A0120K Special Judicial Allowance			26,324,000	26,397,000	26,397,000
A01216 Qualification Allowance			109,000	8,000	8,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4017 High Court Bench Abbottabad (Charged)					
A01217 Medical Allowance			1,434,000	1,385,000	1,385,000
A0121T Adhoc Relief Allowance 2013			464,000	447,000	447,000
A01224 Entertainment Allowance			20,000	22,000	22,000
A01226 Computer Allowance			36,000	38,000	38,000
A01228 Orderly Allowance			168,000	174,000	174,000
A0122C Adhoc Relief Allowance - 2015			309,000	299,000	299,000
A0122M Adhoc Relief Allowance 2016			1,751,000	1,692,000	1,692,000
A0122N Special Conveyance Allowance to Disabled Employees			24,000	25,000	25,000
A0122Y Ad-hoc Relief Allowance 2017			2,430,000	2,456,000	2,456,000
A01239 Special allowance			<u>133,000</u>	<u>94,000</u>	<u>94,000</u>
001 Special Allowance			133,000	94,000	94,000
A0123G Ad-hoc Relief Allowance-2018			2,425,000	2,456,000	2,456,000
A0123P Ad-hoc Relief Allowance 2019			1,468,000	2,277,000	2,277,000
A01241 Utility allowance for electricity			6,906,000	9,328,000	9,328,000
A01248 Judicial Allowance			7,349,000	7,269,000	7,269,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>75,000</u>	<u>3,184,000</u>	<u>2,884,000</u>
A01271 Overtime Allowance			72,000	75,000	75,000
A01273 Honoraria			1,000	2,209,000	2,209,000
A01274 Medical Charges			<u>1,000</u>	<u>900,000</u>	<u>500,000</u>
001 Medical Charges			1,000	900,000	500,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>4,060,000</u>	<u>8,267,000</u>	<u>5,063,000</u>
A032 TOTAL COMMUNICATIONS			<u>498,000</u>	<u>689,000</u>	<u>620,000</u>
A03201 Postage and Telegraph			200,000	200,000	220,000
A03202 Telephone and Trunk Call			298,000	489,000	400,000
A033 TOTAL UTILITIES			<u>1,975,000</u>	<u>3,289,000</u>	<u>2,201,000</u>
A03301 Gas			184,000	865,000	400,000
A03303 Electricity			<u>1,790,000</u>	<u>2,423,000</u>	<u>1,800,000</u>
001 Electricity			1,790,000	2,423,000	1,800,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4017 High Court Bench Abbottabad (Charged)					
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03670 Others			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Others			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>585,000</u>	<u>1,530,000</u>	<u>771,000</u>
A03805 Travelling Allowance			<u>97,000</u>	<u>581,000</u>	<u>200,000</u>
001 Travelling Allowance			97,000	581,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>412,000</u>	<u>873,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			412,000	873,000	500,000
A03808 Conveyance Charges			<u>75,000</u>	<u>75,000</u>	<u>70,000</u>
001 Conveyance Charges			75,000	75,000	70,000
A03809 CNG Charges (Govt)			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>992,000</u>	<u>2,749,000</u>	<u>1,461,000</u>
A03901 Stationery			<u>369,000</u>	<u>750,000</u>	<u>400,000</u>
001 Stationery			369,000	750,000	400,000
A03902 Printing and Publication			<u>144,000</u>	<u>494,000</u>	<u>200,000</u>
001 Printing and publication			144,000	494,000	200,000
A03905 Newspapers Periodicals and Books			131,000	352,000	200,000
A03906 Uniforms and Protective Clothing			2,000	250,000	200,000
A03907 Advertising & Publicity			<u>3,000</u>	<u>102,000</u>	<u>10,000</u>
001 Advertising and Publicity			3,000	102,000	10,000
A03917 Law Charges			1,000	1,000	1,000
A03970 Others			<u>342,000</u>	<u>800,000</u>	<u>450,000</u>
001 Others			342,000	800,000	450,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,291,000</u>	<u>1,291,000</u>	<u>1,500,000</u>
A041 TOTAL PENSION			<u>1,291,000</u>	<u>1,291,000</u>	<u>1,500,000</u>
A04114 Superannuation Encashment of L.P.R			1,291,000	1,291,000	1,500,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4017 High Court Bench Abbottabad (Charged)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	600,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001 Entertainment & Gifts			1,000	1,000	10,000
A09 TOTAL PHYSICAL ASSETS			<u>380,000</u>	<u>1,294,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>129,000</u>	<u>1,043,000</u>	<u>3,000</u>
A09201 Hardware			<u>96,000</u>	<u>328,000</u>	<u>1,000</u>
001 Hardware			96,000	328,000	1,000
A09202 Software			<u>15,000</u>	<u>15,000</u>	<u>1,000</u>
001 Software			15,000	15,000	1,000
A09203 I.T. Equipment			<u>18,000</u>	<u>700,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			18,000	700,000	
003 I.T. Equipment					1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>250,000</u>	<u>250,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>250,000</u>	<u>250,000</u>	<u>1,000</u>
001 Plant and Machinery			250,000	250,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4017 High Court Bench Abbottabad (Charged)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>487,000</u>	<u>2,810,000</u>	<u>1,200,000</u>
A130 TOTAL TRANSPORT			<u>148,000</u>	<u>412,000</u>	<u>200,000</u>
A13001 Transport			<u>148,000</u>	<u>412,000</u>	<u>200,000</u>
001 Transport			148,000	412,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>175,000</u>	<u>358,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>175,000</u>	<u>358,000</u>	<u>200,000</u>
001 Machinery and Equipment			175,000	358,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>99,000</u>	<u>257,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			99,000	257,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>59,000</u>	<u>1,531,000</u>	<u>600,000</u>
A13301 Office Buildings			<u>31,000</u>	<u>31,000</u>	<u>500,000</u>
001 Office Buildings			31,000	31,000	500,000
A13302 Residential Buildings			<u>28,000</u>	<u>1,500,000</u>	<u>100,000</u>
001 Residential Buildings			28,000	1,500,000	100,000
A137 TOTAL COMPUTER EQUIPMENT			<u>6,000</u>	<u>252,000</u>	<u>100,000</u>
A13701 Hardware			2,000	150,000	50,000
A13702 Software			2,000	2,000	10,000
A13703 I.T. Equipment			2,000	100,000	40,000
High Court Bench Abbottabad (Charged)			87,426,000	100,504,000	96,465,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4433 High Court Bench Bannu (Charged)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>66,389,000</u>	<u>75,223,000</u>	<u>75,011,000</u>
A011 TOTAL PAY	73	73	<u>19,894,000</u>	<u>20,896,000</u>	<u>20,984,000</u>
A011-1 TOTAL PAY OF OFFICERS	19	19	<u>10,834,000</u>	<u>11,433,000</u>	<u>11,452,000</u>
A01101 Total Basic Pay Of Officer	19	19	<u>10,729,000</u>	<u>11,254,000</u>	<u>11,273,000</u>
A017 Additional Registrar (BPS-21)	1	1	1,428,000		1,500,000
P075 Private Secretary (BPS-18)	1	1	1,068,000		1,122,000
R010 Reader (BPS-18)	1	1	1,068,000		1,122,000
A135 Assistant Registrar (BPS-17)	1	1	739,000		777,000
L033 Librarian (BPS-17)	1	1	739,000		777,000
P084 Programmer (BPS-17)	1	1	477,000		502,000
A057 Assistant (BPS-16)	5	5	2,315,000		2,431,000
C082 Computer Operator (BPS-16)	3	3	1,070,000		1,124,000
P075 Private Secretary (BPS-16)	2	2	620,000		651,000
R010 Reader (BPS-16)	2	2	878,000		923,000
S061 Senior Scale Stenographer (BPS-16)	1	1	327,000		344,000
A01102 Personal pay			87,000	160,000	160,000
A01103 Special Pay			18,000	19,000	19,000
A011-2 TOTAL PAY OF OTHER STAFF	54	54	<u>9,060,000</u>	<u>9,463,000</u>	<u>9,532,000</u>
A01151 Total Basic Pay Other Staff	54	54	<u>9,060,000</u>	<u>9,463,000</u>	<u>9,532,000</u>
B056 Budget & Accounts Assistant (BPS-15)	1	1	226,000		238,000
C416 CCTV Supervisor (BPS-14)	1	1	169,000		178,000
S035 Senior Clerk (BPS-14)	5	5	1,170,000		1,229,000
C011 Care Taker (BPS-11)	1	1	398,000		419,000
J013 Junior Clerk (BPS-11)	8	8	829,000		871,000
P022 Pesh Imam (BPS-09)	1	1	129,000		136,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
	2020-2021	2021-2022			
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4433 High Court Bench Bannu (Charged)					
T019 Telephone Operator (BPS-07)	1	1	121,000		128,000
C097 Cook-Cum-Bearer (BPS-06)	1	1	297,000		313,000
D112 Driver (BPS-06)	3	3	509,000		535,000
B057 Bailiff (BPS-04)	1	1	273,000		287,000
C095 Cook (BPS-04)	1	1	77,000		82,000
C167 Court Bailiff (BPS-04)	1	1	104,000		110,000
D006 Daftari (BPS-04)	3	3	406,000		427,000
D112 Driver (BPS-04)	1	1	116,000		123,000
R016 Record Lifter (BPS-04)	1	1	315,000		331,000
C057 Chowkidar (BPS-03)	3	3	361,000		380,000
C097 Cook-Cum-Bearer (BPS-03)	1	1	104,000		110,000
M010 Mali (BPS-03)	3	3	379,000		399,000
N005 Naib Qasid (BPS-03)	11	11	2,372,000		2,492,000
P081 Process Server (BPS-03)	1	1	104,000		110,000
S558 Sanitation Attendant (BPS-03)	3	3	403,000		424,000
C057 Chowkidar (BPS-01)	1	1	99,000		105,000
K008 Khadim (BPS-01)	1	1	99,000		105,000
A012 TOTAL ALLOWANCES			46,495,000	54,327,000	54,027,000
A012-1 TOTAL REGULAR ALLOWANCES			46,381,000	51,608,000	51,608,000
A01201 Senior Post Allowance			16,000	17,000	17,000
A01202 House Rent Allowance			1,705,000	1,760,000	1,760,000
A01203 Conveyance Allowance			2,022,000	2,101,000	2,101,000
A01207 Washing Allowance			20,000	25,000	25,000
A01208 Dress Allowance			13,000	14,000	14,000
A0120D Integrated Allowance			97,000	101,000	101,000
A0120K Special Judicial Allowance			21,731,000	22,802,000	22,802,000
A01217 Medical Allowance			1,243,000	1,291,000	1,291,000
A0121T Adhoc Relief Allowance 2013			371,000	576,000	576,000
A01224 Entertainment Allowance			8,000	9,000	9,000
A01226 Computer Allowance			36,000	38,000	38,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4433 High Court Bench Bannu (Charged)					
A01228 Orderly Allowance			168,000	174,000	174,000
A0122C Adhoc Relief Allowance - 2015			248,000	421,000	421,000
A0122M Adhoc Relief Allowance 2016			1,360,000	1,408,000	1,408,000
A0122S Utility Allowance			12,000		
A0122Y Ad-hoc Relief Allowance 2017			1,935,000	2,094,000	2,094,000
A01239 Special allowance			<u>113,000</u>	<u>115,000</u>	<u>115,000</u>
001 Special Allowance			113,000	115,000	115,000
A0123G Ad-hoc Relief Allowance-2018			1,935,000	2,094,000	2,094,000
A0123P Ad-hoc Relief Allowance 2019			1,150,000	1,883,000	1,883,000
A01241 Utility allowance for electricity			5,730,000	8,084,000	8,084,000
A01248 Judicial Allowance			6,468,000	6,601,000	6,601,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>114,000</u>	<u>2,719,000</u>	<u>2,419,000</u>
A01271 Overtime Allowance			96,000	99,000	99,000
A01273 Honoraria			1,000	1,720,000	1,720,000
A01274 Medical Charges			<u>16,000</u>	<u>900,000</u>	<u>500,000</u>
001 Medical Charges			16,000	900,000	500,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>2,947,000</u>	<u>8,282,000</u>	<u>4,714,000</u>
A032 TOTAL COMMUNICATIONS			<u>307,000</u>	<u>689,000</u>	<u>550,000</u>
A03201 Postage and Telegraph			64,000	200,000	150,000
A03202 Telephone and Trunk Call			243,000	489,000	400,000
A033 TOTAL UTILITIES			<u>1,393,000</u>	<u>3,309,000</u>	<u>1,921,000</u>
A03301 Gas			46,000	865,000	400,000
A03302 Water			20,000	20,000	20,000
A03303 Electricity			<u>1,326,000</u>	<u>2,423,000</u>	<u>1,500,000</u>
001 Electricity			1,326,000	2,423,000	1,500,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>4,000</u>	<u>4,000</u>	<u>10,000</u>
A03670 Others			<u>4,000</u>	<u>4,000</u>	<u>10,000</u>

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4433 High Court Bench Bannu (Charged)					
001 Others			4,000	4,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>626,000</u>	<u>1,531,000</u>	<u>772,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	1,000	
003 Others					1,000
A03805 Travelling Allowance			<u>147,000</u>	<u>581,000</u>	<u>200,000</u>
001 Travelling Allowance			147,000	581,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>439,000</u>	<u>873,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			439,000	873,000	500,000
A03808 Conveyance Charges			<u>38,000</u>	<u>75,000</u>	<u>70,000</u>
001 Conveyance Charges			38,000	75,000	70,000
A03809 CNG Charges (Govt)			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>617,000</u>	<u>2,749,000</u>	<u>1,461,000</u>
A03901 Stationery			<u>375,000</u>	<u>750,000</u>	<u>400,000</u>
001 Stationery			375,000	750,000	400,000
A03902 Printing and Publication			<u>2,000</u>	<u>494,000</u>	<u>200,000</u>
001 Printing and publication			2,000	494,000	200,000
A03905 Newspapers Periodicals and Books			99,000	352,000	200,000
A03906 Uniforms and Protective Clothing			3,000	250,000	200,000
A03907 Advertising & Publicity			<u>5,000</u>	<u>102,000</u>	<u>10,000</u>
001 Advertising and Publicity			5,000	102,000	10,000
A03917 Law Charges			1,000	1,000	1,000
A03970 Others			<u>132,000</u>	<u>800,000</u>	<u>450,000</u>
001 Others			132,000	800,000	450,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,080,000</u>	<u>280,000</u>	<u>1,500,000</u>
A041 TOTAL PENSION			<u>1,080,000</u>	<u>280,000</u>	<u>1,500,000</u>
A04114 Superannuation Encashment of L.P.R			1,080,000	280,000	1,500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>768,000</u>	<u>1,000</u>	<u>600,000</u>

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4433 High Court Bench Bannu (Charged)					
A052 TOTAL GRANTS-DOMESTIC			<u>768,000</u>	<u>1,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>768,000</u>	<u>1,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			768,000	1,000	600,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001 Entertainment & Gifts			1,000	1,000	10,000
A09 TOTAL PHYSICAL ASSETS			<u>142,000</u>	<u>1,555,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>92,000</u>	<u>1,043,000</u>	<u>3,000</u>
A09201 Hardware			<u>32,000</u>	<u>328,000</u>	<u>1,000</u>
001 Hardware			32,000	328,000	1,000
A09202 Software			<u>2,000</u>	<u>15,000</u>	<u>1,000</u>
001 Software			2,000	15,000	1,000
A09203 I.T. Equipment			<u>58,000</u>	<u>700,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			58,000	700,000	
003 I.T. Equipment					1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>49,000</u>	<u>100,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>49,000</u>	<u>100,000</u>	<u>1,000</u>
001 Plant and Machinery			49,000	100,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>412,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>412,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	412,000	1,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4433 High Court Bench Bannu (Charged)					
A13 TOTAL REPAIRS AND MAINTENANCE			449,000	2,590,000	1,250,000
A130 TOTAL TRANSPORT			206,000	206,000	250,000
A13001 Transport			206,000	206,000	250,000
001 Transport			206,000	206,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			119,000	358,000	200,000
A13101 Machinery and Equipment			119,000	358,000	200,000
001 Machinery and Equipment			119,000	358,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			14,000	257,000	100,000
A13201 Furniture and Fixture			14,000	257,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE			32,000	1,516,000	600,000
A13301 Office Buildings			16,000	16,000	500,000
001 Office Buildings			16,000	16,000	500,000
A13302 Residential Buildings			16,000	1,500,000	100,000
001 Residential Buildings			16,000	1,500,000	100,000
A137 TOTAL COMPUTER EQUIPMENT			78,000	253,000	100,000
A13701 Hardware			37,000	150,000	50,000
A13702 Software			3,000	3,000	10,000
A13703 I.T. Equipment			38,000	100,000	40,000
High Court Bench Bannu (Charged)			71,776,000	87,932,000	83,090,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4480 High Court Bench Swat (Charged)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>79,404,000</u>	<u>86,365,000</u>	<u>86,508,000</u>
A011 TOTAL PAY	82	82	<u>22,444,000</u>	<u>23,380,000</u>	<u>23,542,000</u>
A011-1 TOTAL PAY OF OFFICERS	21	21	<u>11,049,000</u>	<u>11,660,000</u>	<u>11,598,000</u>
A01101 Total Basic Pay Of Officer	21	21	<u>10,941,000</u>	<u>11,556,000</u>	<u>11,494,000</u>
A017 Additional Registrar (BPS-21)	1	1	1,280,000		1,344,000
P075 Private Secretary (BPS-18)	1	1	849,000		892,000
R010 Reader (BPS-18)	1	1	849,000		892,000
A135 Assistant Registrar (BPS-17)	1	1	943,000		991,000
L033 Librarian (BPS-17)	1	1	514,000		540,000
P084 Programmer (BPS-17)	1	1	380,000		399,000
A057 Assistant (BPS-16)	6	6	1,789,000		1,879,000
C082 Computer Operator (BPS-16)	2	2	725,000		762,000
P075 Private Secretary (BPS-16)	2	2	1,126,000		1,183,000
R010 Reader (BPS-16)	2	2	1,229,000		1,291,000
S061 Senior Scale Stenographer (BPS-16)	3	3	1,257,000		1,321,000
A01102 Personal pay			87,000	85,000	85,000
A01103 Special Pay			21,000	19,000	19,000
A011-2 TOTAL PAY OF OTHER STAFF	61	61	<u>11,395,000</u>	<u>11,720,000</u>	<u>11,944,000</u>
A01151 Total Basic Pay Other Staff	61	61	<u>11,347,000</u>	<u>11,710,000</u>	<u>11,934,000</u>
B056 Budget & Accounts Assistant (BPS-15)	1	1	216,000		228,000
C416 CCTV Supervisor (BPS-14)	1	1	161,000		170,000
S035 Senior Clerk (BPS-14)	6	6	1,464,000		1,538,000
C011 Care Taker (BPS-11)	1	1	378,000		398,000
J013 Junior Clerk (BPS-11)	13	13	3,236,000		3,399,000
P022 Pesh Imam (BPS-09)	2	2	227,000		239,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4480 High Court Bench Swat (Charged)					
T019 Telephone Operator (BPS-07)	1	1	115,000		121,000
C097 Cook-Cum-Bearer (BPS-06)	2	2	404,000		425,000
D112 Driver (BPS-06)	3	3	443,000		466,000
B057 Bailiff (BPS-04)	1	1	130,000		137,000
C095 Cook (BPS-04)	1	1	73,000		77,000
C167 Court Bailiff (BPS-04)	1	1	110,000		116,000
D006 Daftari (BPS-04)	2	2	257,000		271,000
D112 Driver (BPS-04)	1	1	110,000		116,000
M010 Mali (BPS-04)	1	1	239,000		252,000
R016 Record Lifter (BPS-04)	1	1	129,000		136,000
C057 Chowkidar (BPS-03)	3	3	1,049,000		1,102,000
C097 Cook-Cum-Bearer (BPS-03)	1	1	99,000		105,000
M010 Mali (BPS-03)	1	1	68,000		72,000
N005 Naib Qasid (BPS-03)	9	9	1,384,000		1,454,000
P081 Process Server (BPS-03)	1	1	199,000		210,000
S558 Sanitation Attendant (BPS-03)	3	3	384,000		404,000
D006 Daftari (BPS-02)	1	1	96,000		102,000
C057 Chowkidar (BPS-01)	1	1	94,000		99,000
K008 Khadim (BPS-01)	1	1	94,000		99,000
M010 Mali (BPS-01)	1	1	94,000		99,000
S558 Sanitation Attendant (BPS-01)	1	1	94,000		99,000
A01152 Personal pay			48,000	10,000	10,000
A012 TOTAL ALLOWANCES			<u>56,960,000</u>	<u>62,985,000</u>	<u>62,966,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>56,269,000</u>	<u>59,961,000</u>	<u>59,961,000</u>
A01201 Senior Post Allowance			31,000	20,000	20,000
A01202 House Rent Allowance			2,046,000	2,012,000	2,012,000
A01203 Conveyance Allowance			2,355,000	2,428,000	2,428,000
A01207 Washing Allowance			21,000	23,000	23,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4480 High Court Bench Swat (Charged)					
A01208 Dress Allowance			16,000	17,000	17,000
A01209 Special Additional Allowance			1,000		
A0120D Integrated Allowance			60,000	56,000	56,000
A0120K Special Judicial Allowance			25,991,000	25,953,000	25,953,000
A01210 Risk Allowance			<u>4,000</u>		
001 Risk Allowance			4,000		
A01217 Medical Allowance			1,304,000	1,307,000	1,307,000
A0121T Adhoc Relief Allowance 2013			432,000	416,000	416,000
A01224 Entertainment Allowance			16,000	11,000	11,000
A01226 Computer Allowance			36,000	38,000	38,000
A01228 Orderly Allowance			168,000	181,000	181,000
A0122C Adhoc Relief Allowance - 2015			366,000	357,000	357,000
A0122M Adhoc Relief Allowance 2016			1,638,000	1,577,000	1,577,000
A0122Y Ad-hoc Relief Allowance 2017			2,310,000	2,350,000	2,350,000
A01233 Unattractive Area Allowance			<u>980,000</u>	<u>1,015,000</u>	<u>1,015,000</u>
001 Unattractive Area Allowance			980,000	1,015,000	1,015,000
A01239 Special allowance			<u>82,000</u>	<u>86,000</u>	<u>86,000</u>
001 Special Allowance			82,000	86,000	86,000
A0123G Ad-hoc Relief Allowance-2018			2,309,000	2,351,000	2,351,000
A0123P Ad-hoc Relief Allowance 2019			1,368,000	2,110,000	2,110,000
A01241 Utility allowance for electricity			7,064,000	9,950,000	9,950,000
A01248 Judicial Allowance			7,671,000	7,703,000	7,703,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>691,000</u>	<u>3,024,000</u>	<u>3,005,000</u>
A01271 Overtime Allowance			72,000	75,000	75,000
A01273 Honoraria			1,000	1,930,000	1,930,000
A01274 Medical Charges			<u>1,000</u>	<u>950,000</u>	<u>500,000</u>
001 Medical Charges			1,000	950,000	500,000
A01278 Leave Salary			<u>617,000</u>	<u>69,000</u>	<u>500,000</u>
001 Leave Salary			617,000	69,000	500,000
A03 TOTAL OPERATING EXPENSES			<u>4,804,000</u>	<u>11,138,000</u>	<u>8,282,000</u>
A032 TOTAL COMMUNICATIONS			<u>611,000</u>	<u>989,000</u>	<u>770,000</u>
A03201 Postage and Telegraph			150,000	150,000	150,000
A03202 Telephone and Trunk Call			460,000	809,000	600,000
A03205 Courier and pilot service			1,000	30,000	20,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4480 High Court Bench Swat (Charged)					
A033 TOTAL UTILITIES			<u>1,842,000</u>	<u>4,740,000</u>	<u>4,701,000</u>
A03301 Gas			48,000	2,000,000	2,000,000
A03303 Electricity			<u>1,793,000</u>	<u>2,739,000</u>	<u>2,700,000</u>
001 Electricity			1,793,000	2,739,000	2,700,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,420,000</u>	<u>2,891,000</u>	<u>1,630,000</u>
A03805 Travelling Allowance			<u>218,000</u>	<u>1,441,000</u>	<u>400,000</u>
001 Travelling Allowance			218,000	1,441,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,184,000</u>	<u>1,404,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,184,000	1,404,000	1,200,000
A03808 Conveyance Charges			<u>18,000</u>	<u>46,000</u>	<u>30,000</u>
001 Conveyance Charges			18,000	46,000	30,000
A039 TOTAL GENERAL			<u>931,000</u>	<u>2,518,000</u>	<u>1,181,000</u>
A03901 Stationery			<u>279,000</u>	<u>668,000</u>	<u>400,000</u>
001 Stationery			279,000	668,000	400,000
A03902 Printing and Publication			<u>144,000</u>	<u>150,000</u>	<u>200,000</u>
001 Printing and publication			144,000	150,000	200,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000		1,000
A03905 Newspapers Periodicals and Books			195,000	843,000	200,000
A03906 Uniforms and Protective Clothing			51,000	51,000	60,000
A03907 Advertising & Publicity			<u>67,000</u>	<u>263,000</u>	<u>70,000</u>
001 Advertising and Publicity			67,000	263,000	70,000
A03970 Others			<u>194,000</u>	<u>543,000</u>	<u>250,000</u>
001 Others			194,000	543,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>540,000</u>	<u>540,000</u>	<u>1,500,000</u>
A041 TOTAL PENSION			<u>540,000</u>	<u>540,000</u>	<u>1,500,000</u>
A04114 Superannuation Encashment of L.P.R			540,000	540,000	1,500,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4480 High Court Bench Swat (Charged)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	600,000
A06 TOTAL TRANSFERS			<u>8,000</u>	<u>12,000</u>	<u>10,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>8,000</u>	<u>12,000</u>	<u>10,000</u>
A06301 Entertainments & Gifts			<u>8,000</u>	<u>12,000</u>	<u>10,000</u>
001 Entertainment & Gifts			8,000	12,000	10,000
A09 TOTAL PHYSICAL ASSETS			<u>607,000</u>	<u>5,574,000</u>	<u>8,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>338,000</u>	<u>2,149,000</u>	<u>3,000</u>
A09201 Hardware			<u>112,000</u>	<u>406,000</u>	<u>1,000</u>
001 Hardware			112,000	406,000	1,000
A09202 Software			<u>18,000</u>	<u>18,000</u>	<u>1,000</u>
001 Software			18,000	18,000	1,000
A09203 I.T. Equipment			<u>208,000</u>	<u>1,725,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			208,000	1,725,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>265,000</u>	<u>834,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>265,000</u>	<u>834,000</u>	<u>1,000</u>

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4480 High Court Bench Swat (Charged)					
001 Plant and Machinery			265,000	834,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000</u>	<u>2,590,000</u>	<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,500,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,500,000	1,000
A09702 Unkempt Furnishings			<u>1,000</u>	<u>90,000</u>	<u>1,000</u>
001 Unkept Furnishings			1,000	90,000	1,000
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>1,000</u>		<u>1,000</u>
A09899 Others			<u>1,000</u>		<u>1,000</u>
001 Others			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>599,000</u>	<u>6,756,000</u>	<u>1,180,000</u>
A130 TOTAL TRANSPORT			<u>56,000</u>	<u>97,000</u>	<u>100,000</u>
A13001 Transport			<u>56,000</u>	<u>97,000</u>	<u>100,000</u>
001 Transport			56,000	97,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>72,000</u>	<u>737,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>72,000</u>	<u>737,000</u>	<u>200,000</u>
001 Machinery and Equipment			72,000	737,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>247,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			19,000	247,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>362,000</u>	<u>5,350,000</u>	<u>650,000</u>
A13301 Office Buildings			<u>241,000</u>	<u>4,550,000</u>	<u>500,000</u>
001 Office Buildings			241,000	4,550,000	500,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4480 High Court Bench Swat (Charged)					
A13302 Residential Buildings			<u>121,000</u>	<u>800,000</u>	<u>150,000</u>
001 Residential Buildings			121,000	800,000	150,000
A137 TOTAL COMPUTER EQUIPMENT			<u>90,000</u>	<u>325,000</u>	<u>130,000</u>
A13701 Hardware			74,000	224,000	80,000
A13702 Software			1,000	1,000	10,000
A13703 I.T. Equipment			15,000	100,000	40,000
High Court Bench Swat (Charged)			85,986,000	110,386,000	98,088,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PR4077	High Court (Charged)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>717,244,000</u>	<u>934,504,000</u>	<u>954,317,000</u>
A011	TOTAL PAY				<u>187,116,000</u>	<u>355,908,000</u>	<u>376,127,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>111,489,000</u>	<u>279,832,000</u>	<u>291,791,000</u>
A01101	Total Basic Pay Of Officer				<u>110,161,000</u>	<u>108,737,000</u>	<u>115,696,000</u>
C043	Chief Justice	(Special)	1	1	2,833,000		2,975,000
J008	Judge	(Special)	19	19	42,501,000		44,627,000
R022	Registrar	(BPS-22)	1	1	1,139,000		1,197,000
A017	Additional Registrar	(BPS-21)	2	2	1,127,000		1,184,000
A384	Additional Member Inspection Team	(BPS-21)	1	1	1,106,000		1,162,000
D105	Draftsman	(BPS-21)	1	1	854,000		897,000
D569	Director NJPIC	(BPS-21)	1	1	971,000		1,021,000
M080	Member Inspection Team	(BPS-21)	1	1	1,744,000		1,832,000
P386	PSO to Chief Justice	(BPS-21)	1	1	1,106,000		1,162,000
D333	Director Planning	(BPS-20)	1	1	676,000		711,000
S599	Senior Reference & Research Officer	(BPS-20)	1	1	415,000		436,000
A094	Assistant Draftsman	(BPS-19)	1	1	469,000		493,000
D051	Deputy Registrar	(BPS-19)	3	3	1,905,000		2,001,000
D163	Director (Budget And Accounts)	(BPS-19)	1	1	489,000		514,000
D428	Director (I.T)	(BPS-19)	1	1	584,000		614,000
D593	Director (P & D)	(BPS-19)	1	1	201,000		212,000
P135	Private Secretary To Chief Justice	(BPS-19)	2	2	2,072,000		2,177,000
A007	Accounts Officer	(BPS-18)	1	1	541,000		569,000
A135	Assistant Registrar	(BPS-18)	5	5	2,325,000		2,442,000
D635	Deputy Director (P&D)	(BPS-18)	1	1	268,000		282,000
L033	Librarian	(BPS-18)	1	1	654,000		687,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PR4077	High Court (Charged)						
P075	Private Secretary	(BPS-18)	19	19	12,792,000		13,433,000
P137	Protocol Officer	(BPS-18)	1	1	469,000		493,000
R010	Reader	(BPS-18)	19	19	7,986,000		8,386,000
R135	Reference & Reseach Officer	(BPS-18)	1	1	565,000		594,000
A504	Assistant Protocol Officer	(BPS-17)	2	2	523,000		550,000
A707	Additional Librarian	(BPS-17)	1	1	361,000		380,000
D378	Database Administrator	(BPS-17)	1	1	250,000		263,000
N036	Net Work Administrator	(BPS-17)	1	1	250,000		263,000
P084	Programmer	(BPS-17)	5	5	1,276,000		1,341,000
A005	Accountant	(BPS-16)	1	1	139,000		147,000
A057	Assistant	(BPS-16)	21	21	5,494,000		5,769,000
A060	Assistant Accounts Officer	(BPS-16)	2	2	708,000		744,000
C082	Computer Operator	(BPS-16)	32	32	7,454,000		7,827,000
S061	Senior Scale Stenographer	(BPS-16)	23	23	7,813,000		8,204,000
S606	Supervisor (H.R. Cell)	(BPS-16)	1	1	101,000		107,000
A01102	Personal pay				1,181,000	963,000	963,000
A01103	Special Pay				95,000	78,000	78,000
A01105	Qualification Pay				52,000	54,000	54,000
A01106	Total Pay of contract officer					<u>170,000,000</u>	<u>175,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		362	383	<u>75,627,000</u>	<u>76,076,000</u>	<u>84,336,000</u>
A01151	Total Basic Pay Other Staff		<u>362</u>	<u>383</u>	<u>75,364,000</u>	<u>75,821,000</u>	<u>84,081,000</u>
B056	Budget & Accounts Assistant	(BPS-15)	1	1	238,000		251,000
A185	Assistant Librarian	(BPS-14)	1	1	199,000		210,000
C416	CCTV Supervisor	(BPS-14)	1	1	235,000		247,000
J136	Judicial Assistant	(BPS-14)	4	4	1,221,000		1,283,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4077 High Court (Charged)					
S035 Senior Clerk (BPS-14)	30	30	9,551,000		10,030,000
S115 Stenographer (BPS-14)	2	2	316,000		333,000
C417 CCTV Camera Operator (BPS-12)	12	12	1,936,000		2,034,000
C452 CCTV Technician (BPS-12)	2	2	367,000		386,000
C011 Care Taker (BPS-11)	1	1	206,000		217,000
J013 Junior Clerk (BPS-11)	60	60	12,460,000		13,083,000
P334 Protocol Assistant (BPS-11)	1	1	452,000		476,000
P022 Pesh Imam (BPS-09)	1	1	308,000		324,000
G001 Garage Superintendent (BPS-08)	1	1	485,000		510,000
S230 Security Incharge (BPS-08)	1	1	300,000		315,000
T019 Telephone Operator (BPS-08)	3	3	1,271,000		1,336,000
T019 Telephone Operator (BPS-07)	4	4	390,000		410,000
C097 Cook-Cum-Bearer (BPS-06)	2	2	989,000		1,039,000
D112 Driver (BPS-06)	38	38	8,211,000		8,623,000
B042 Book Binder (BPS-04)	2	2	510,000		536,000
C095 Cook (BPS-04)	6	6	471,000		496,000
C167 Court Bailiff (BPS-04)	8	8	1,600,000		1,680,000
D006 Daftari (BPS-04)	8	8	2,272,000		2,387,000
D112 Driver (BPS-04)	2	2	255,000		268,000
L037 Lift Operator (BPS-04)	4	4	925,000		972,000
R016 Record Lifter (BPS-04)	2	2	577,000		607,000
C057 Chowkidar (BPS-03)	10	10	2,020,000		2,121,000
C095 Cook (BPS-03)	1	1	176,000		186,000
D006 Daftari (BPS-03)	3	3	246,000		259,000
K008 Khadim (BPS-03)	1	1	230,000		242,000
M010 Mali (BPS-03)	27	27	4,740,000		4,977,000
N005 Naib Qasid (BPS-03)	85	106	18,966,000		24,835,000
S023 Security Guard (BPS-03)	9	9	1,968,000		2,067,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PR4077	High Court (Charged)						
S558	Sanitation Attendant	(BPS-03)	23	23	499,000		525,000
R016	Record Lifter	(BPS-02)	2	2	223,000		235,000
M010	Mali	(BPS-01)	2	2	218,000		230,000
S558	Sanitation Attendant	(BPS-01)	1	1	109,000		115,000
M010	Mali	(Martyred)	1	1	224,000		236,000
A01152	Personal pay				249,000	240,000	240,000
A01155	Qualification Pay				14,000	15,000	15,000
A012	TOTAL ALLOWANCES				530,128,000	578,596,000	578,190,000
A012-1	TOTAL REGULAR ALLOWANCES				514,967,000	541,703,000	541,703,000
A01201	Senior Post Allowance				180,000	198,000	198,000
A01202	House Rent Allowance				26,467,000	25,407,000	25,407,000
A01203	Conveyance Allowance				17,058,000	17,133,000	17,133,000
A01207	Washing Allowance				157,000	164,000	164,000
A01208	Dress Allowance				90,000	92,000	92,000
A0120D	Integrated Allowance				533,000	530,000	530,000
A0120E	Housing Subsidy Allowance				4,327,000	3,575,000	3,575,000
A0120K	Special Judicial Allowance				199,828,000	204,240,000	204,240,000
A0120N	Special allowances @ 30% of basic pay for Secretar				3,000		
A01210	Risk Allowance				<u>5,000</u>		
001	Risk Allowance				5,000		
A01217	Medical Allowance				23,911,000	23,426,000	23,426,000
A0121Q	Audit and Accounts Allowance				70,000	72,000	72,000
A0121T	Adhoc Relief Allowance 2013				3,295,000	3,085,000	3,085,000
A0121Z	Adhoc Relief Allowance-2014				140,000		
A01224	Entertainment Allowance				207,000	223,000	223,000
A01226	Computer Allowance				672,000	705,000	705,000
A01228	Orderly Allowance				2,240,000	2,168,000	2,168,000
A0122C	Adhoc Relief Allowance - 2015				2,261,000	2,168,000	2,168,000
A0122M	Adhoc Relief Allowance 2016				12,861,000	12,681,000	12,681,000
A0122N	Special Conveyance Allowance to Disbalded Employees				251,000	260,000	260,000
A0122Y	Ad-hoc Relief Allowance 2017				17,871,000	18,575,000	18,575,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4077 High Court (Charged)					
A01233 Unattractive Area Allowance				<u>1,000</u>	<u>1,000</u>
001 Unattractive Area Allowance					1,000
A01236 Deputation Allowance			473,000	489,000	489,000
A01238 Charge allowance			18,000		
A01239 Special allowance			<u>697,000</u>	<u>695,000</u>	<u>695,000</u>
001 Special Allowance			697,000	695,000	695,000
A0123G Ad-hoc Relief Allowance-2018			17,793,000	18,534,000	18,534,000
A0123P Ad-hoc Relief Allowance 2019			9,676,000	14,013,000	14,013,000
A01241 Utility allowance for electricity			51,728,000	73,008,000	73,008,000
A01248 Judicial Allowance			121,346,000	119,380,000	119,380,000
A01250 Incentive Allowance			<u>1,000</u>		
001 Incentive Allowance			1,000		
A01261 Constabulary Allowance for Police Personnel			1,000		
A01266 Disturbance Allowance			807,000	862,000	862,000
A01270 Other				<u>19,000</u>	<u>19,000</u>
001 Others					19,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>15,161,000</u>	<u>36,893,000</u>	<u>36,487,000</u>
A01271 Overtime Allowance			911,000	987,000	987,000
A01273 Honoraria			1,000	18,500,000	18,500,000
A01274 Medical Charges			<u>1,397,000</u>	<u>3,397,000</u>	<u>2,000,000</u>
001 Medical Charges			1,397,000	3,397,000	2,000,000
A01277 Contingent Paid Staff			8,352,000	14,000,000	14,000,000
A01278 Leave Salary			<u>4,500,000</u>	<u>9,000</u>	<u>1,000,000</u>
001 Leave Salary			4,500,000	9,000	1,000,000
A03 TOTAL OPERATING EXPENSES			<u>92,133,000</u>	<u>135,509,000</u>	<u>106,723,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,371,000</u>	<u>10,795,000</u>	<u>8,100,000</u>
A03201 Postage and Telegraph			198,000	2,000,000	1,000,000
A03202 Telephone and Trunk Call			5,119,000	8,695,000	7,000,000
A03205 Courier and pilot service			54,000	100,000	100,000
A033 TOTAL UTILITIES			<u>53,413,000</u>	<u>59,889,000</u>	<u>56,651,000</u>
A03301 Gas			16,419,000	16,919,000	16,500,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4077 High Court (Charged)					
A03302 Water			72,000	408,000	150,000
A03303 Electricity			<u>36,921,000</u>	<u>42,561,000</u>	<u>40,000,000</u>
001 Electricity			36,921,000	42,561,000	40,000,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>281,000</u>	<u>2,602,000</u>	<u>450,000</u>
A03603 Registration			2,000	1,727,000	100,000
A03670 Others			<u>279,000</u>	<u>875,000</u>	<u>350,000</u>
001 Others			279,000	875,000	350,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>26,152,000</u>	<u>37,979,000</u>	<u>29,121,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>1,503,000</u>	<u>1,000,000</u>
001 PITE Domestic			1,000	1,503,000	
003 Others					1,000,000
A03802 Training - international			1,000	1,000	1,000
A03805 Travelling Allowance			<u>8,067,000</u>	<u>10,988,000</u>	<u>9,000,000</u>
001 Travelling Allowance			8,067,000	10,988,000	9,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>18,068,000</u>	<u>25,174,000</u>	<u>19,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			18,068,000	25,174,000	19,000,000
A03808 Conveyance Charges			<u>2,000</u>	<u>300,000</u>	<u>100,000</u>
001 Conveyance Charges			2,000	300,000	100,000
A03809 CNG Charges (Govt)			13,000	13,000	20,000
A039 TOTAL GENERAL			<u>6,916,000</u>	<u>24,244,000</u>	<u>12,401,000</u>
A03901 Stationery			<u>393,000</u>	<u>6,000,000</u>	<u>3,000,000</u>
001 Stationery			393,000	6,000,000	3,000,000
A03902 Printing and Publication			<u>1,368,000</u>	<u>6,200,000</u>	<u>3,000,000</u>
001 Printing and publication			1,368,000	6,200,000	3,000,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000	1,000	1,000
A03905 Newspapers Periodicals and Books			486,000	2,272,000	1,000,000
A03906 Uniforms and Protective Clothing			1,331,000	2,000,000	1,500,000
A03907 Advertising & Publicity			<u>527,000</u>	<u>1,549,000</u>	<u>800,000</u>
001 Advertising and Publicity			527,000	1,549,000	800,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4077 High Court (Charged)					
A03917 Law Charges			1,280,000	2,495,000	1,300,000
A03970 Others			<u>1,530,000</u>	<u>3,727,000</u>	<u>1,800,000</u>
001 Others			1,530,000	3,727,000	1,800,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>33,211,000</u>	<u>37,057,000</u>	<u>41,001,000</u>
A041 TOTAL PENSION			<u>33,211,000</u>	<u>37,057,000</u>	<u>41,001,000</u>
A04106 Reimbursement of medical charges to pensioners			657,000	900,000	1,000,000
A04114 Superannuation Encashment of L.P.R			32,554,000	36,027,000	40,000,000
A04170 Others				<u>130,000</u>	<u>1,000</u>
001 Others				130,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>809,000</u>	<u>10,818,000</u>	<u>1,220,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>809,000</u>	<u>10,818,000</u>	<u>1,220,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>800,000</u>	<u>10,800,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			800,000	10,800,000	1,200,000
A05270 To Others			<u>9,000</u>	<u>18,000</u>	<u>20,000</u>
001 To Others			1,000	9,000	10,000
295 Death Compensation			8,000	9,000	10,000
A06 TOTAL TRANSFERS			<u>559,000</u>	<u>2,182,000</u>	<u>800,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>559,000</u>	<u>2,182,000</u>	<u>800,000</u>
A06301 Entertainments & Gifts			<u>559,000</u>	<u>2,182,000</u>	<u>800,000</u>
001 Entertainment & Gifts			559,000	2,182,000	800,000
A09 TOTAL PHYSICAL ASSETS			<u>2,296,000</u>	<u>59,067,000</u>	<u>50,500,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,984,000</u>	<u>8,168,000</u>	<u>1,500,000</u>
A09201 Hardware			<u>573,000</u>	<u>2,040,000</u>	<u>500,000</u>
001 Hardware			573,000	2,040,000	500,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4077 High Court (Charged)					
A09202 Software			<u>450,000</u>	<u>928,000</u>	<u>500,000</u>
001 Software			450,000	928,000	500,000
A09203 I.T. Equipment			<u>961,000</u>	<u>5,200,000</u>	<u>500,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			961,000	5,200,000	
003 I.T. Equipment					500,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>4,500,000</u>	<u>8,500,000</u>
A09501 Transport			<u>1,000</u>	<u>4,500,000</u>	<u>8,500,000</u>
001 Transport			1,000	4,500,000	8,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>310,000</u>	<u>45,000,000</u>	<u>40,000,000</u>
A09601 Plant and Machinery			<u>310,000</u>	<u>45,000,000</u>	<u>40,000,000</u>
001 Plant and Machinery			310,000	45,000,000	40,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,399,000</u>	<u>500,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,399,000</u>	<u>500,000</u>
001 Furniture & Fixture			1,000	1,399,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>19,651,000</u>	<u>46,696,000</u>	<u>25,310,000</u>
A130 TOTAL TRANSPORT			<u>1,236,000</u>	<u>3,111,000</u>	<u>1,500,000</u>
A13001 Transport			<u>1,236,000</u>	<u>3,111,000</u>	<u>1,500,000</u>
001 Transport			1,236,000	3,111,000	1,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>439,000</u>	<u>1,149,000</u>	<u>600,000</u>
A13101 Machinery and Equipment			<u>439,000</u>	<u>1,149,000</u>	<u>600,000</u>
001 Machinery and Equipment			439,000	1,149,000	600,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4077 High Court (Charged)					
A132 TOTAL FURNITURE AND FIXTURE			<u>903,000</u>	<u>1,550,000</u>	<u>1,000,000</u>
A13201 Furniture and Fixture			903,000	1,550,000	1,000,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>16,980,000</u>	<u>40,000,000</u>	<u>22,000,000</u>
A13301 Office Buildings			<u>10,019,000</u>	<u>20,000,000</u>	<u>12,000,000</u>
001 Office Buildings			10,019,000	20,000,000	12,000,000
A13302 Residential Buildings			<u>6,961,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
001 Residential Buildings			6,961,000	20,000,000	10,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>93,000</u>	<u>886,000</u>	<u>210,000</u>
A13701 Hardware			76,000	736,000	150,000
A13702 Software			5,000	50,000	10,000
A13703 I.T. Equipment			12,000	100,000	50,000
High Court (Charged)			865,903,000	1,225,833,000	1,179,871,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4833 Lump Sum Allocation (Charged)					
A03 TOTAL OPERATING EXPENSES			<u>100,000,000</u>	<u>30,000,000</u>	<u>150,000,000</u>
A039 TOTAL GENERAL			<u>100,000,000</u>	<u>30,000,000</u>	<u>150,000,000</u>
A03970 Others			<u>100,000,000</u>	<u>30,000,000</u>	<u>150,000,000</u>
037 L.S. at the disposal of F.D.			100,000,000	30,000,000	150,000,000
Lump Sum Allocation (Charged)			100,000,000	30,000,000	150,000,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4023 High Court Bench D I KHAN (Charged)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>92,502,000</u>	<u>97,653,000</u>	<u>99,506,000</u>
A011 TOTAL PAY	81	81	<u>28,054,000</u>	<u>27,339,000</u>	<u>29,492,000</u>
A011-1 TOTAL PAY OF OFFICERS	17	17	<u>15,341,000</u>	<u>15,605,000</u>	<u>16,165,000</u>
A01101 Total Basic Pay Of Officer	17	17	<u>15,232,000</u>	<u>15,439,000</u>	<u>15,999,000</u>
A017 Additional Registrar (BPS-21)	1	1	2,794,000		2,934,000
P075 Private Secretary (BPS-18)	1	1	634,000		666,000
R010 Reader (BPS-18)	3	3	3,660,000		3,843,000
A135 Assistant Registrar (BPS-17)	1	1	1,663,000		1,747,000
P084 Programmer (BPS-17)	1	1	651,000		685,000
A057 Assistant (BPS-16)	4	4	3,142,000		3,300,000
C082 Computer Operator (BPS-16)	2	2	442,000		465,000
S061 Senior Scale Stenographer (BPS-16)	4	4	2,246,000		2,359,000
A01102 Personal pay			77,000	132,000	132,000
A01103 Special Pay			18,000	19,000	19,000
A01105 Qualification Pay			14,000	15,000	15,000
A011-2 TOTAL PAY OF OTHER STAFF	64	64	<u>12,713,000</u>	<u>11,734,000</u>	<u>13,327,000</u>
A01151 Total Basic Pay Other Staff	64	64	<u>12,569,000</u>	<u>11,619,000</u>	<u>13,212,000</u>
B056 Budget & Accounts Assistant (BPS-15)	2	2	332,000		350,000
C416 CCTV Supervisor (BPS-14)	1	1	161,000		170,000
S035 Senior Clerk (BPS-14)	6	6	2,261,000		2,375,000
C011 Care Taker (BPS-11)	1	1	225,000		237,000
J013 Junior Clerk (BPS-11)	9	9	2,588,000		2,718,000
P022 Pesh Imam (BPS-09)	1	1	104,000		110,000
T019 Telephone Operator (BPS-07)	1	1	115,000		121,000
C097 Cook-Cum-Bearer (BPS-06)	1	1	654,000		687,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4023 High Court Bench D I KHAN (Charged)					
D006 Daftari (BPS-06)	4	4	292,000		308,000
D112 Driver (BPS-06)	1	1	260,000		273,000
B057 Bailiff (BPS-04)	2	2	254,000		267,000
C095 Cook (BPS-04)	1	1	79,000		84,000
D112 Driver (BPS-04)	2	2	199,000		210,000
R016 Record Lifter (BPS-04)	2	2	469,000		493,000
C057 Chowkidar (BPS-03)	4	4	787,000		827,000
C097 Cook-Cum-Bearer (BPS-03)	1	1	99,000		105,000
M010 Mali (BPS-03)	6	6	1,090,000		1,145,000
N005 Naib Qasid (BPS-03)	13	13	2,328,000		2,445,000
P081 Process Server (BPS-03)	1	1	78,000		83,000
S558 Sanitation Attendant (BPS-03)	4	4	100,000		105,000
K008 Khadim (BPS-01)	1	1	94,000		99,000
A01152 Personal pay			144,000	115,000	115,000
A012 TOTAL ALLOWANCES			<u>64,448,000</u>	<u>70,314,000</u>	<u>70,014,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>64,134,000</u>	<u>66,839,000</u>	<u>66,839,000</u>
A01201 Senior Post Allowance			16,000	14,000	14,000
A01202 House Rent Allowance			2,134,000	2,086,000	2,086,000
A01203 Conveyance Allowance			2,762,000	2,812,000	2,812,000
A01207 Washing Allowance			41,000	19,000	19,000
A01208 Dress Allowance			17,000	15,000	15,000
A0120D Integrated Allowance			122,000	121,000	121,000
A0120K Special Judicial Allowance			29,565,000	29,561,000	29,561,000
A01217 Medical Allowance			1,665,000	1,612,000	1,612,000
A0121T Adhoc Relief Allowance 2013			565,000	533,000	533,000
A01224 Entertainment Allowance			26,000	25,000	25,000
A01226 Computer Allowance			36,000	38,000	38,000
A01228 Orderly Allowance			167,000	144,000	144,000
A0122C Adhoc Relief Allowance - 2015			387,000	364,000	364,000
A0122M Adhoc Relief Allowance 2016			2,004,000	1,887,000	1,887,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4023 High Court Bench D I KHAN (Charged)					
A0122N Special Conveyance Allowance to Disbalded Employees			12,000	13,000	13,000
A0122S Utility Allowance			20,000		
A0122Y Ad-hoc Relief Allowance 2017			2,746,000	2,722,000	2,722,000
A01239 Special allowance			<u>162,000</u>	<u>156,000</u>	<u>156,000</u>
001 Special Allowance			162,000	156,000	156,000
A0123G Ad-hoc Relief Allowance-2018			2,740,000	2,724,000	2,724,000
A0123P Ad-hoc Relief Allowance 2019			1,752,000	2,634,000	2,634,000
A01241 Utility allowance for electricity			7,963,000	10,979,000	10,979,000
A01248 Judicial Allowance			9,232,000	8,380,000	8,380,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>314,000</u>	<u>3,475,000</u>	<u>3,175,000</u>
A01271 Overtime Allowance			72,000	75,000	75,000
A01273 Honoraria			1,000	2,500,000	2,500,000
A01274 Medical Charges			<u>240,000</u>	<u>900,000</u>	<u>500,000</u>
001 Medical Charges			240,000	900,000	500,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>4,976,000</u>	<u>11,034,000</u>	<u>6,962,000</u>
A032 TOTAL COMMUNICATIONS			<u>312,000</u>	<u>689,000</u>	<u>550,000</u>
A03201 Postage and Telegraph			2,000	200,000	150,000
A03202 Telephone and Trunk Call			310,000	489,000	400,000
A033 TOTAL UTILITIES			<u>3,334,000</u>	<u>6,062,000</u>	<u>3,911,000</u>
A03301 Gas			279,000	865,000	400,000
A03302 Water			1,000	1,000	10,000
A03303 Electricity			<u>3,053,000</u>	<u>5,195,000</u>	<u>3,500,000</u>
001 Electricity			3,053,000	5,195,000	3,500,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03670 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			20,000	20,000	20,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4023 High Court Bench D I KHAN (Charged)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>814,000</u>	<u>1,515,000</u>	<u>981,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	1,000	
003 Others					1,000
A03805 Travelling Allowance			<u>421,000</u>	<u>581,000</u>	<u>450,000</u>
001 Travelling Allowance			421,000	581,000	450,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>369,000</u>	<u>873,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			369,000	873,000	500,000
A03808 Conveyance Charges			<u>23,000</u>	<u>60,000</u>	<u>30,000</u>
001 Conveyance Charges			23,000	60,000	30,000
A039 TOTAL GENERAL			<u>496,000</u>	<u>2,748,000</u>	<u>1,500,000</u>
A03901 Stationery			<u>181,000</u>	<u>750,000</u>	<u>400,000</u>
001 Stationery			181,000	750,000	400,000
A03902 Printing and Publication			<u>2,000</u>	<u>494,000</u>	<u>200,000</u>
001 Printing and publication			2,000	494,000	200,000
A03905 Newspapers Periodicals and Books			108,000	352,000	200,000
A03906 Uniforms and Protective Clothing			3,000	250,000	200,000
A03907 Advertising & Publicity			<u>52,000</u>	<u>102,000</u>	<u>50,000</u>
001 Advertising and Publicity			52,000	102,000	50,000
A03970 Others			<u>150,000</u>	<u>800,000</u>	<u>450,000</u>
001 Others			150,000	800,000	450,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>432,000</u>	<u>432,000</u>	<u>1,500,000</u>
A041 TOTAL PENSION			<u>432,000</u>	<u>432,000</u>	<u>1,500,000</u>
A04114 Superannuation Encashment of L.P.R			432,000	432,000	1,500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>120,000</u>	<u>1,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>120,000</u>	<u>1,000</u>	<u>600,000</u>

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4023 High Court Bench D I KHAN (Charged)					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>120,000</u>	<u>1,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			120,000	1,000	600,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001 Entertainment & Gifts			1,000	1,000	10,000
A09 TOTAL PHYSICAL ASSETS			<u>125,000</u>	<u>1,472,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>107,000</u>	<u>1,043,000</u>	<u>3,000</u>
A09201 Hardware			<u>79,000</u>	<u>328,000</u>	<u>1,000</u>
001 Hardware			79,000	328,000	1,000
A09202 Software			<u>9,000</u>	<u>15,000</u>	<u>1,000</u>
001 Software			9,000	15,000	1,000
A09203 I.T. Equipment			<u>19,000</u>	<u>700,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			19,000	700,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>16,000</u>	<u>16,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>16,000</u>	<u>16,000</u>	<u>1,000</u>
001 Plant and Machinery			16,000	16,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>412,000</u>	<u>1,000</u>

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4023 High Court Bench D I KHAN (Charged)					
A09701 Furniture and fixtures			<u>1,000</u>	<u>412,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	412,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>416,000</u>	<u>2,488,000</u>	<u>1,060,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>55,000</u>	<u>60,000</u>
A13001 Transport			<u>55,000</u>	<u>55,000</u>	<u>60,000</u>
001 Transport			55,000	55,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>125,000</u>	<u>358,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>125,000</u>	<u>358,000</u>	<u>200,000</u>
001 Machinery and Equipment			125,000	358,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>257,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			72,000	257,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>87,000</u>	<u>1,556,000</u>	<u>600,000</u>
A13301 Office Buildings			<u>56,000</u>	<u>56,000</u>	<u>500,000</u>
001 Office Buildings			56,000	56,000	500,000
A13302 Residential Buildings			<u>31,000</u>	<u>1,500,000</u>	<u>100,000</u>
001 Residential Buildings			31,000	1,500,000	100,000
A137 TOTAL COMPUTER EQUIPMENT			<u>77,000</u>	<u>262,000</u>	<u>100,000</u>
A13701 Hardware			40,000	150,000	50,000
A13702 Software			12,000	12,000	10,000
A13703 I.T. Equipment			25,000	100,000	40,000
High Court Bench D I KHAN (Charged)			98,572,000	113,081,000	109,644,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,234,000</u>	<u>38,766,000</u>	<u>46,368,000</u>
A011 TOTAL PAY	76	76	<u>21,246,000</u>	<u>17,428,000</u>	<u>24,017,000</u>
A011-1 TOTAL PAY OF OFFICERS	45	45	<u>17,803,000</u>	<u>13,668,000</u>	<u>20,394,000</u>
A01101 Total Basic Pay Of Officer	<u>34</u>	<u>34</u>	<u>13,124,000</u>	<u>12,157,000</u>	<u>13,792,000</u>
P232 Provincial Mohtasib (Special)	1	1	1,667,000		1,751,000
D068 Director General (BPS-20)	1	1	1,340,000		1,407,000
S014 Secretary (BPS-20)	1	1	892,000		938,000
D063 Director (BPS-19)	2	2	842,000		885,000
D028 Deputy Director (BPS-18)	2	2	1,060,000		1,113,000
D052 Deputy Secretary (BPS-18)	1	1	530,000		557,000
R022 Registrar (BPS-18)	1	1	754,000		792,000
A079 Assistant Director (BPS-17)	1	1	222,000		234,000
A513 Assistant Director (IT) (BPS-17)	1	1	222,000		234,000
A603 Assistant Director (Media & Research) (BPS-17)	1	1	409,000		430,000
P075 Private Secretary (BPS-17)	3	3	929,000		976,000
S022 Section Officer (BPS-17)	2	2	743,000		781,000
S166 Superintendent (BPS-17)	1	1	446,000		469,000
A057 Assistant (BPS-16)	5	5	306,000		322,000
A369 Assistant Programmer (BPS-16)	1	1	211,000		223,000
C082 Computer Operator (BPS-16)	8	8	1,981,000		2,081,000
P021 Personal Assistant (BPS-16)	2	2	570,000		599,000
A01102 Personal pay				35,000	35,000
A01105 Qualification Pay			53,000	16,000	16,000
A01106 Total Pay of contract officer	11	11	<u>4,626,000</u>	<u>1,460,000</u>	<u>6,551,000</u>
A024 Advisor (Fixed)	2	2	1,294,000		1,424,000
C181 Consultant (Fixed)	2	2	1,107,000		1,218,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)					
C383 Consultant (Media) (Fixed)	1	1	522,000		575,000
I057 Investigation Officer (Fixed)	6	6	1,703,000		1,874,000
A011-2 TOTAL PAY OF OTHER STAFF	31	31	3,443,000	3,760,000	3,623,000
A01151 Total Basic Pay Other Staff	31	31	3,443,000	3,760,000	3,623,000
S035 Senior Clerk (BPS-14)	3	3	372,000		392,000
J013 Junior Clerk (BPS-11)	6	6	718,000		755,000
D112 Driver (BPS-06)	6	6	691,000		727,000
C057 Chowkidar (BPS-03)	2	2	171,000		181,000
M010 Mali (BPS-03)	1	1	102,000		108,000
N005 Naib Qasid (BPS-03)	12	12	1,223,000		1,285,000
S162 Sweeper (BPS-03)	1	1	166,000		175,000
A012 TOTAL ALLOWANCES			19,988,000	21,338,000	22,351,000
A012-1 TOTAL REGULAR ALLOWANCES			19,788,000	21,336,000	21,350,000
A01201 Senior Post Allowance			21,000	19,000	19,000
A01202 House Rent Allowance			2,329,000	2,188,000	2,188,000
A01203 Conveyance Allowance			1,610,000	1,581,000	1,581,000
A01207 Washing Allowance			16,000	19,000	19,000
A01208 Dress Allowance			6,000	10,000	10,000
A0120D Integrated Allowance			64,000	64,000	64,000
A0120E Housing Subsidy Allowance			389,000	607,000	607,000
A0120N Special allowances @ 30% of basic pay for Secretar			4,781,000	68,000	82,000
A01217 Medical Allowance			932,000	944,000	944,000
A0121A Ad - hoc Allowance - 2011				2,000	2,000
A0121Q Audit and Accounts Allowance			56,000	42,000	42,000
A0121T Adhoc Relief Allowance 2013			315,000	292,000	292,000
A01224 Entertainment Allowance			15,000	11,000	11,000
A01226 Computer Allowance			88,000	70,000	70,000
A01228 Orderly Allowance			254,000	213,000	213,000
A0122C Adhoc Relief Allowance - 2015			221,000	183,000	183,000
A0122L Mobile Phone Allowance				5,000	5,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)					
A0122M Adhoc Relief Allowance 2016			1,178,000	1,121,000	1,121,000
A0122W Resedential Telephone Charge Allowance				11,000	11,000
A0122Y Ad-hoc Relief Allowance 2017			1,594,000	1,596,000	1,596,000
A01236 Deputation Allowance			168,000	100,000	100,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			2,518,000	1,615,000	1,615,000
A0123G Ad-hoc Relief Allowance-2018			1,592,000	1,596,000	1,596,000
A0123P Ad-hoc Relief Allowance 2019			1,052,000	1,076,000	1,076,000
A0123V Secretariat Performance Allowance				7,524,000	7,524,000
A01241 Utility allowance for electricity			417,000	280,000	280,000
A01250 Incentive Allowance			<u>142,000</u>	<u>68,000</u>	<u>68,000</u>
001 Incentive Allowance			142,000	68,000	68,000
A01270 Other			<u>30,000</u>	<u>31,000</u>	<u>31,000</u>
001 Others			30,000	31,000	31,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>2,000</u>	<u>1,001,000</u>
A01273 Honoraria			1,000		1,000
A01274 Medical Charges			<u>198,000</u>	<u>1,000</u>	<u>500,000</u>
001 Medical Charges			198,000	1,000	500,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>500,000</u>
001 Leave Salary			1,000	1,000	500,000
A03 TOTAL OPERATING EXPENSES			<u>16,928,000</u>	<u>18,362,000</u>	<u>17,527,000</u>
A031 TOTAL FEES			<u>313,000</u>	<u>313,000</u>	<u>300,000</u>
A03104 Membership Fees			313,000	313,000	300,000
A032 TOTAL COMMUNICATIONS			<u>421,000</u>	<u>774,000</u>	<u>660,000</u>
A03201 Postage and Telegraph			2,000	2,000	10,000
A03202 Telephone and Trunk Call			272,000	472,000	450,000
A03205 Courier and pilot service			147,000	300,000	200,000
A033 TOTAL UTILITIES			<u>1,347,000</u>	<u>1,597,000</u>	<u>1,556,000</u>
A03301 Gas			91,000	191,000	150,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)					
A03302 Water			5,000	5,000	5,000
A03303 Electricity			<u>1,250,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
001 Electricity			1,250,000	1,400,000	1,400,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>12,500,000</u>	<u>12,500,000</u>	<u>12,500,000</u>
A03402 Rent for Office Building			12,500,000	12,500,000	12,500,000
A036 TOTAL MOTOR VEHICLES			<u>9,000</u>	<u>9,000</u>	<u>10,000</u>
A03603 Registration			5,000	5,000	5,000
A03670 Others			<u>4,000</u>	<u>4,000</u>	<u>5,000</u>
001 Others			4,000	4,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,571,000</u>	<u>2,157,000</u>	<u>1,670,000</u>
A03805 Travelling Allowance			<u>443,000</u>	<u>443,000</u>	<u>450,000</u>
001 Travelling Allowance			443,000	443,000	450,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,114,000</u>	<u>1,700,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,114,000	1,700,000	1,200,000
A03808 Conveyance Charges			<u>14,000</u>	<u>14,000</u>	<u>20,000</u>
001 Conveyance Charges			14,000	14,000	20,000
A039 TOTAL GENERAL			<u>767,000</u>	<u>1,012,000</u>	<u>831,000</u>
A03901 Stationery			<u>76,000</u>	<u>150,000</u>	<u>100,000</u>
001 Stationery			76,000	150,000	100,000
A03902 Printing and Publication			<u>415,000</u>	<u>500,000</u>	<u>450,000</u>
001 Printing and publication			415,000	500,000	450,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000	1,000	1,000
A03905 Newspapers Periodicals and Books			42,000	72,000	50,000
A03906 Uniforms and Protective Clothing			17,000	17,000	20,000
A03907 Advertising & Publicity			<u>9,000</u>	<u>9,000</u>	<u>10,000</u>
001 Advertising and Publicity			9,000	9,000	10,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)					
A03919 Payments to Other for Service Rendered			<u>63,000</u>	<u>63,000</u>	<u>50,000</u>
001 Payments to Others for Service Rendered			63,000	63,000	50,000
A03970 Others			<u>144,000</u>	<u>200,000</u>	<u>150,000</u>
001 Others			144,000	200,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>648,000</u>	<u>945,000</u>	<u>1,501,000</u>
A041 TOTAL PENSION			<u>648,000</u>	<u>945,000</u>	<u>1,501,000</u>
A04114 Superannuation Encashment of L.P.R			648,000	1,000	1,500,000
A04170 Others				<u>944,000</u>	<u>1,000</u>
001 Others				944,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	600,000
A06 TOTAL TRANSFERS			<u>79,000</u>	<u>129,000</u>	<u>100,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>79,000</u>	<u>129,000</u>	<u>100,000</u>
A06301 Entertainments & Gifts			<u>79,000</u>	<u>129,000</u>	<u>100,000</u>
001 Entertainment & Gifts			79,000	129,000	100,000
A09 TOTAL PHYSICAL ASSETS			<u>51,000</u>	<u>146,000</u>	<u>7,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>12,000</u>	<u>58,000</u>	<u>3,000</u>
A09201 Hardware			<u>5,000</u>	<u>5,000</u>	<u>1,000</u>
001 Hardware			5,000	5,000	1,000
A09202 Software			<u>3,000</u>	<u>3,000</u>	<u>1,000</u>
001 Software			3,000	3,000	1,000
A09203 I.T. Equipment			<u>4,000</u>	<u>50,000</u>	<u>1,000</u>

NC24015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)					
001 Purchase of 3000 Tablets for ASDEO/School Leader			4,000	50,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>36,000</u>	<u>36,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>36,000</u>	<u>36,000</u>	<u>1,000</u>
001 Plant and Machinery			36,000	36,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000</u>	<u>51,000</u>	<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	50,000	1,000
A09702 Unkempt Furnishings			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Unkept Furnishings			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>460,000</u>	<u>710,000</u>	<u>510,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>500,000</u>	<u>300,000</u>
A13001 Transport			<u>250,000</u>	<u>500,000</u>	<u>300,000</u>
001 Transport			250,000	500,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A13101 Machinery and Equipment			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
001 Machinery and Equipment			68,000	68,000	70,000
A132 TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>50,000</u>

NC24015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)					
A13201 Furniture and Fixture			46,000	46,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>46,000</u>	<u>46,000</u>	<u>50,000</u>
A13301 Office Buildings			<u>46,000</u>	<u>46,000</u>	<u>50,000</u>
001 Office Buildings			46,000	46,000	50,000
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>40,000</u>
A13701 Hardware			35,000	35,000	30,000
A13702 Software			15,000	15,000	10,000
Provincial Ombudsman Khyber Pakhtunkhwa (Charged)			59,424,000	59,059,000	66,613,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
AD5175 Ombudsman Regional Office District Abbot (Charged)					
Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,077,000</u>	<u>1,000</u>	<u>4,366,000</u>
A011 TOTAL PAY	8	8	<u>2,361,000</u>		<u>2,480,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,861,000</u>		<u>1,955,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,861,000</u>		<u>1,955,000</u>
D051 Deputy Registrar (BPS-17)	1	1	100,000		105,000
C082 Computer Operator (BPS-16)	1	1	100,000		105,000
A024 Advisor (Fixed)	1	1	1,661,000		1,745,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>500,000</u>		<u>525,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>500,000</u>		<u>525,000</u>
J013 Junior Clerk (BPS-11)	1	1	100,000		105,000
D112 Driver (BPS-06)	1	1	100,000		105,000
C057 Chowkidar (BPS-03)	1	1	100,000		105,000
N005 Naib Qasid (BPS-03)	1	1	100,000		105,000
S162 Sweeper (BPS-03)	1	1	100,000		105,000
A012 TOTAL ALLOWANCES			<u>1,716,000</u>	<u>1,000</u>	<u>1,886,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,685,000</u>		<u>1,885,000</u>
A01202 House Rent Allowance			315,000		315,000
A01203 Conveyance Allowance			190,000		190,000
A01207 Washing Allowance			9,000		9,000
A01208 Dress Allowance			9,000		9,000
A0120D Integrated Allowance			13,000		13,000
A01217 Medical Allowance			235,000		235,000
A0121T Adhoc Relief Allowance 2013			45,000		45,000
A0122C Adhoc Relief Allowance - 2015			135,000		135,000
A0122M Adhoc Relief Allowance 2016			180,000		180,000
A0122Y Ad-hoc Relief Allowance 2017			207,000		207,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
AD5175 Ombudsman Regional Office District Abbot (Charged)					
Abbottabad					
A01239 Special allowance			<u>140,000</u>		<u>140,000</u>
001 Special Allowance			140,000		140,000
A0123G Ad-hoc Relief Allowance-2018			207,000		207,000
A0123P Ad-hoc Relief Allowance 2019					200,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>31,000</u>	<u>1,000</u>	<u>1,000</u>
A01274 Medical Charges			<u>31,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			31,000	1,000	1,000
Ombudsman Regional Office District Abbot (Charged)			4,077,000	1,000	4,366,000
Abbottabad					

NC24015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
DI5198 Ombudsman Regional Office District DI Kh (Charged)					
District D I Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,137,000</u>	<u>1,000</u>	<u>4,429,000</u>
A011 TOTAL PAY	8	8	<u>2,421,000</u>		<u>2,543,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,861,000</u>		<u>1,955,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,861,000</u>		<u>1,955,000</u>
D051 Deputy Registrar (BPS-17)	1	1	100,000		105,000
C082 Computer Operator (BPS-16)	1	1	100,000		105,000
A024 Advisor (Fixed)	1	1	1,661,000		1,745,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>560,000</u>		<u>588,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>560,000</u>		<u>588,000</u>
J013 Junior Clerk (BPS-11)	1	1	100,000		105,000
D112 Driver (BPS-06)	1	1	100,000		105,000
C057 Chowkidar (BPS-03)	1	1	120,000		126,000
N005 Naib Qasid (BPS-03)	1	1	120,000		126,000
S162 Sweeper (BPS-03)	1	1	120,000		126,000
A012 TOTAL ALLOWANCES			<u>1,716,000</u>	<u>1,000</u>	<u>1,886,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,685,000</u>		<u>1,885,000</u>
A01202 House Rent Allowance			315,000		315,000
A01203 Conveyance Allowance			190,000		190,000
A01207 Washing Allowance			9,000		9,000
A01208 Dress Allowance			9,000		9,000
A0120D Integrated Allowance			13,000		13,000
A01217 Medical Allowance			235,000		235,000
A0121T Adhoc Relief Allowance 2013			45,000		45,000
A0122C Adhoc Relief Allowance - 2015			135,000		135,000
A0122M Adhoc Relief Allowance 2016			180,000		180,000
A0122Y Ad-hoc Relief Allowance 2017			207,000		207,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
DI5198 Ombudsman Regional Office District DI Kh (Charged)					
District D I Khan					
A01239 Special allowance			<u>140,000</u>		<u>140,000</u>
001 Special Allowance			140,000		140,000
A0123G Ad-hoc Relief Allowance-2018			207,000		207,000
A0123P Ad-hoc Relief Allowance 2019					200,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>31,000</u>	<u>1,000</u>	<u>1,000</u>
A01274 Medical Charges			<u>31,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			31,000	1,000	1,000
Ombudsman Regional Office District DI Kh (Charged)			4,137,000	1,000	4,429,000
District D I Khan					

NC24015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SW5203 Ombudsman Regional Office District Swat (Charged)					
District Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,137,000</u>	<u>1,000</u>	<u>4,429,000</u>
A011 TOTAL PAY	8	8	<u>2,421,000</u>		<u>2,543,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,861,000</u>		<u>1,955,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,861,000</u>		<u>1,955,000</u>
D051 Deputy Registrar (BPS-17)	1	1	100,000		105,000
C082 Computer Operator (BPS-16)	1	1	100,000		105,000
A024 Advisor (Fixed)	1	1	1,661,000		1,745,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>560,000</u>		<u>588,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>560,000</u>		<u>588,000</u>
J013 Junior Clerk (BPS-11)	1	1	100,000		105,000
D112 Driver (BPS-06)	1	1	100,000		105,000
C057 Chowkidar (BPS-03)	1	1	120,000		126,000
N005 Naib Qasid (BPS-03)	1	1	120,000		126,000
S162 Sweeper (BPS-03)	1	1	120,000		126,000
A012 TOTAL ALLOWANCES			<u>1,716,000</u>	<u>1,000</u>	<u>1,886,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,685,000</u>		<u>1,885,000</u>
A01202 House Rent Allowance			315,000		315,000
A01203 Conveyance Allowance			190,000		190,000
A01207 Washing Allowance			9,000		9,000
A01208 Dress Allowance			9,000		9,000
A0120D Integrated Allowance			13,000		13,000
A01217 Medical Allowance			235,000		235,000
A0121T Adhoc Relief Allowance 2013			45,000		45,000
A0122C Adhoc Relief Allowance - 2015			135,000		135,000
A0122M Adhoc Relief Allowance 2016			180,000		180,000
A0122Y Ad-hoc Relief Allowance 2017			207,000		207,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SW5203 Ombudsman Regional Office District Swat (Charged)					
District Swat					
A01239 Special allowance			<u>140,000</u>		<u>140,000</u>
001 Special Allowance			140,000		140,000
A0123G Ad-hoc Relief Allowance-2018			207,000		207,000
A0123P Ad-hoc Relief Allowance 2019					200,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>31,000</u>	<u>1,000</u>	<u>1,000</u>
A01274 Medical Charges			<u>31,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			31,000	1,000	1,000
Ombudsman Regional Office District Swat (Charged)			4,137,000	1,000	4,429,000
District Swat					

NC21015 (011)
ADMINISTRATION OF JUSTICE
BUDGET ESTIMATES 2021-2022

	POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	6,906	5,295,919,000	6,155,878,000	6,179,331,000	862,408,000	7,041,739,000
TOTAL	6,906	5,295,919,000	6,155,878,000	6,179,331,000	862,408,000	7,041,739,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
PR5819	ANTI TERRORISIM COURT-II PESHAWAR	12,979,000	14,349,000	13,828,000
PR5820	ANTI TERRORISIM COURT-III PESHAWAR	12,356,000	13,371,000	14,448,000
TG4006	DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR	16,288,000	20,502,000	19,273,000
BU4447	ADDL. ADVOCATE GENERAL BANNU	17,125,000	18,437,000	19,011,000
TG4004	District Attorney, Tor Ghar	4,307,000	4,875,000	5,571,000
AD4253	Session Courts (District & Session Judges) Abbottabad	88,104,000	109,779,000	97,037,000
AD4021	Process Serving Establishment for Subordinate Judges Courts Abbottabad	18,814,000	21,615,000	20,381,000
AD4018	Anti-terrorism Court Abbottabad	16,275,000	17,280,000	17,965,000
AD4001	Add: Advocate General Abbottabad	24,035,000	17,403,000	21,446,000
AD4020	Civil Courts (Civil Judges) Abbotabad	131,779,000	142,187,000	134,457,000
BD4007	Session Courts (District & Session Judges) Bunair	44,575,000	66,821,000	53,267,000
BD4009	Civil Courts (Civil Judges) Bunair	62,369,000	72,319,000	69,366,000
BD4010	Process Serving Establishment for Subordinate Judges Courts, Bunner.	8,639,000	9,580,000	10,043,000
BD4148	District Attorney, Buner	4,745,000	5,010,000	5,203,000
BM4004	Session Courts (District & Session Judges) Battagram	35,204,000	39,950,000	38,752,000
BM4005	Civil Courts (Civil Judges) Batagram	36,941,000	45,113,000	42,601,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
BM4006	Process Serving Establishment for Subordinate Judges Courts Battagram	5,646,000	5,473,000	5,854,000
BM4125	District Attorney, Battagram	3,947,000	4,884,000	5,438,000
BU4011	Session Courts (District & Session Judges) Bannu	74,822,000	106,400,000	82,362,000
BU4013	Civil Courts (Civil Judges) Bannu	73,517,000	86,323,000	83,683,000
BU4014	Process Serving Establishment for Subordinate Judges Courts, Bannu.	10,939,000	12,111,000	12,672,000
BU4190	Anti-terrorism Court Bannu	13,834,000	15,195,000	15,455,000
BU4169	District Attorney, Bannu	11,003,000	10,425,000	11,708,000
CA4012	Session Courts (District & Session Judges) Charsadda	96,524,000	124,150,000	102,308,000
CA4014	Civil Courts (Civil Judges) Charsadda	74,578,000	87,873,000	83,036,000
CA4175	Process Serving Establishment for Subordinate Judges Courts, Charsadda	14,585,000	13,477,000	14,942,000
CA4226	District Attorney, Charsadda	9,861,000	11,363,000	11,317,000
AD4304	District Attorney, Abbottabad	12,301,000	12,025,000	13,511,000
AD4438	Deputy Director Human Rights Abbottabad	3,367,000	318,000	3,567,000
BD4202	Deputy Director Human Rights Buner	3,956,000	163,000	3,817,000
BM4175	Deputy Director Human Rights Battagram	2,422,000	144,000	2,968,000
CA4295	Deputy Director Human Rights Charsadda	2,207,000	21,000	1,328,000
CU4340	District Attorney Chitral Upper		2,555,000	7,539,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
DA4236	District Attorney, Dir Lower	6,121,000	5,728,000	7,323,000
DA4327	Deputy Director Human Rights Dir Lower	1,877,000	20,000	1,967,000
DI4401	Deputy Director Human Rights D.I.Khan	1,936,000	218,000	1,999,000
DI4700	District Attorney Labour Court D I Khan			6,656,000
DP4216	Deputy Director Human Rights Dir Upper	1,664,000	22,000	1,683,000
HR4349	Deputy Director Human Rights Haripur	1,596,000	28,000	1,665,000
HR4700	District Attorney Labour Court Haripur		2,682,000	8,407,000
KO4060	District Attorney Kohistan Lower		2,606,000	8,103,000
KT4431	Deputy Director Human Rights Kohat	2,514,000	451,000	2,193,000
LK4228	Deputy Director Human Rights Lakki Marwat	3,057,000	268,000	2,777,000
MD4290	Deputy Director Human Rights Malakand	1,194,000	686,000	1,278,000
MR4600	District Attorney Labour Court Mardan		2,703,000	8,414,000
MR4737	Deputy Director Human Rights Mardan	3,002,000	181,000	2,841,000
PA4050	District Attorney Kolai Pallas		2,615,000	7,830,000
PR4959	DIRECTORATE GENERAL OF LAW & HUMAN RIGHT	41,541,000	50,848,000	50,612,000
PR4996	Judicial Academy Khyber Pakhtunkhwa	110,000,000	110,000,000	114,000,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SU4338	Deputy Director Human Rights Swabi	3,214,000	169,000	2,627,000
SW4475	Additional Advocate General Swat	20,511,000	18,173,000	20,070,000
SW4700	District Attorney Labour Court Swat		2,742,000	8,432,000
SW4953	Deputy Director Human Rights Swat	2,467,000	180,000	1,872,000
TG4008	Civil Courts District Tor Ghar	18,069,000	19,265,000	20,192,000
TG4009	Process Serving Establishment Tor Ghar	3,146,000	2,787,000	3,039,000
CL4001	Session Courts (District & Session Judges) Chitral	38,271,000	44,952,000	44,412,000
CL4002	Civil Courts (Civil Judges) Chitral	72,490,000	76,413,000	78,181,000
CL4011	Process Serving Establishment for Subordinate Judges Courts, Chitral.	15,906,000	18,334,000	18,319,000
CL4161	District Attorney, Chitral	4,767,000	4,889,000	5,400,000
DA4015	Session Courts (District & Session Judges) Lower Dir	54,954,000	87,613,000	68,031,000
DA4003	Civil Courts (Civil Judges) Lower Dir	64,362,000	69,455,000	69,664,000
DA4233	Process Serving Establishment for Subordinate Judges Courts, Dir Lower	13,471,000	14,190,000	14,916,000
DI4026	Session Courts (District & Session Judges) D.I.Khan	86,500,000	106,059,000	98,283,000
DI4030	Civil Courts (Civil Judges) D.I.Khan	110,184,000	123,164,000	120,781,000
DI4241	Process Serving Establishment for Subordinate Judges Courts, D.I.Khan	23,474,000	24,250,000	24,266,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
DI4025	Anti-terrorism Courts D.I.Khan	15,393,000	17,303,000	17,878,000
DI4024	District Attorney, D.I.Khan	10,159,000	11,823,000	12,038,000
DI4001	Add: Advocate General D I Khan	16,432,000	18,613,000	20,448,000
DP4010	Session Courts (District & Session Judges) Dir Upper	46,002,000	57,141,000	55,527,000
DP4009	Civil Courts (Civil Judges) Dir (Upper)	45,365,000	50,744,000	50,995,000
DP4008	Process Serving Establishment for Subordinate Judges Courts Dir Upper	12,675,000	13,940,000	14,418,000
DP4154	District Attorney, Dir Upper	4,626,000	4,067,000	5,331,000
HG4015	Session Courts (District & Session Judges) Hangu	40,161,000	50,768,000	43,951,000
HG4003	Civil Courts (Civil Judges) Hangu	32,905,000	38,843,000	38,003,000
HG4081	Process Serving Establishment for Subordinate Judges Courts, Hangu.	5,648,000	6,312,000	6,719,000
HG4126	District Attorney, Hangu	7,873,000	7,650,000	9,044,000
HR4003	Session Courts (District & Session Judges) Haripur	75,326,000	90,263,000	84,421,000
HR4005	Civil Courts (Civil Judges) Haripur	106,406,000	123,828,000	119,733,000
HR4004	Process Serving Establishment for Subordinate Judges Courts, Haripur.	11,530,000	13,044,000	13,445,000
HR4046	District Attorney, Haripur	8,860,000	9,728,000	10,426,000
KD4005	Session Courts (District & Session Judges) Kohistan	19,971,000	23,108,000	22,976,000
KD4006	Civil Courts (Civil Judges) Kohistan	15,490,000	17,436,000	18,411,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
KD4009	Process Serving Establishment for Subordinate Judges Courts, Kohistan	5,179,000	5,990,000	6,312,000
KD4078	District Attorney, Kohistan	4,839,000	5,113,000	5,986,000
KK4010	Session Courts (District & Session Judges) Karak	53,626,000	62,390,000	57,018,000
KK4012	Civil Courts (Civil Judges) Karak	75,866,000	76,988,000	75,763,000
KK4185	Process Serving Establishment for Subordinate Judges Courts, Karak.	7,814,000	10,107,000	9,814,000
KK4207	District Attorney, Karak	6,462,000	6,734,000	7,384,000
KT4033	Session Courts (District & Session Judges) Kohat	66,700,000	95,873,000	77,841,000
KT4036	Civil Courts (Civil Judges) Kohat	72,717,000	94,591,000	86,941,000
KT4037	Process Serving Establishment for Subordinate Judges Courts, Kohat.	17,851,000	21,052,000	21,394,000
KT4034	Anti-terrorism Court Kohat	15,214,000	18,077,000	18,272,000
KT4001	District Attorney, Kohat	10,428,000	10,953,000	12,035,000
LK4015	Session Courts (District & Session Judges) Lakki Marwat	47,932,000	70,310,000	55,558,000
LK4016	Civil Courts (Civil Judges) Lakki Marwat	53,951,000	68,021,000	63,022,000
LK4019	Process Serving Establishment for Subordinate Judges Courts, Lakki.	10,342,000	12,613,000	12,288,000
LK4160	District Attorney, Lakki Marwat	6,374,000	7,045,000	7,881,000
MA4017	Session Courts (District & Session Judges) Mansehra	89,805,000	111,564,000	101,866,000
MA4020	Civil Courts (Civil Judges) Mansehra	105,119,000	118,192,000	117,104,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
MA4021	Process Serving Establishment for Subordinate Judges Courts Mansehra	21,851,000	23,683,000	23,157,000
MA4001	District Attorney, Mansehra	8,946,000	8,955,000	10,034,000
MD4014	Session Courts (District & Session Judges) Malakand	44,841,000	61,184,000	53,734,000
MD4019	Civil Courts (Civil Judges) Malakand	54,603,000	60,728,000	59,614,000
MD4015	Process Serving Establishment for Subordinate Judges Courts, Malakand.	13,058,000	13,814,000	12,808,000
MD4004	District Attorney, Malakand	8,748,000	10,090,000	10,632,000
MR4027	Session Courts (District & Session Judges) Mardan	117,499,000	162,325,000	128,008,000
MR4029	Civil Courts (Civil Judges) Mardan	127,117,000	173,228,000	143,260,000
MR4030	Process Serving Establishment for Subordinate Judges Courts, Mardan.	15,981,000	18,970,000	18,595,000
MR4026	Anti-terrorism Court Mardan	12,516,000	16,145,000	15,284,000
MR4001	District Attorney, Mardan	13,307,000	14,680,000	15,042,000
NR4011	Session Courts (District & Session Judges) Nowshera	81,731,000	101,675,000	87,369,000
NR4013	Civil Courts (Civil Judges) Nowshera	81,036,000	90,045,000	91,000,000
NR4213	Process Serving Establishment for Subordinate Judges Courts, Nowshera.	5,677,000	6,719,000	7,098,000
NR4222	District Attorney, Nowshera	9,341,000	10,518,000	10,864,000
PR4005	Advocate General	236,754,000	193,817,000	246,914,000
PR4773	Litigation Cell Law Department	3,000		
PR4079	Session Courts (District & Session Judges) Peshawar	255,542,000	416,614,000	377,796,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
PR4080	Process Serving Establishment District and Session Judges Courts Peshawar	1,262,000	455,000	1,311,000
PR4081	Civil Courts (Civil Judges) Peshawar	203,945,000	261,497,000	224,765,000
PR4082	Process Serving Establishment for Subordinate Judges Courts, Peshawar.	34,543,000	44,374,000	40,626,000
PR4078	Anti-terrorism Court-I, Peshawar	14,119,000	14,672,000	15,673,000
PR4834	Lump Sum Allocation	248,000,000	70,000,000	1,257,000,000
PR4003	Law Department	113,778,000	166,963,000	130,786,000
PR4008	District Attorney, Labour Court Peshawar Peshawar	9,575,000	11,482,000	11,283,000
PR4007	District Attorney Service Tribunl Peshaw Peshawar	13,473,000	13,453,000	15,628,000
PR4006	District Attorney, Peshawar	19,855,000	17,973,000	20,496,000
SW7200	Anti-terrorism Courts-II, Swat	12,040,000	11,898,000	13,381,000
SW7201	Anti-terrorism Courts-III,Swat	12,846,000	15,346,000	15,121,000
SW7202	Anti-terrorism Courts-IV, Swat.	12,134,000	13,321,000	17,152,000
SW7203	Anti-terrorism Courts-V,Swat.	6,952,000	7,742,000	8,591,000
SH4013	Session Courts (District & Session Judges) Shangla	27,338,000	37,515,000	33,905,000
SH4015	Civil Courts (Civil Judges) Shangla	52,706,000	65,450,000	60,982,000
SH4002	Process Serving Establishment for Subordinate Judges Courts, Shangla.	3,111,000	4,105,000	4,076,000
SH4001	District Attorney, Shangla	6,768,000	6,422,000	7,738,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SU4011	Session Courts (District & Session Judges) Swabi	82,235,000	109,319,000	92,691,000
SU4012	Civil Courts (Civil Judges) Swabi	98,644,000	111,724,000	108,431,000
SU4241	Process Serving Establishment for Subordinate Judges Courts, Swabi.	10,603,000	12,575,000	12,664,000
SU4247	District Attorney, Swabi	8,712,000	9,351,000	9,981,000
SW4035	Session Courts (District & Session Judges) Swat	91,208,000	106,083,000	99,102,000
SW4037	Civil Courts (Civil Judges) Swat	163,157,000	179,939,000	178,022,000
SW4038	Process Serving Establishment for Subordinate Judges Courts, Swat.	24,424,000	30,067,000	27,547,000
SW4034	Anti-terrorism Court-I Swat	15,832,000	18,614,000	18,326,000
SW4001	District Attorney, Swat	10,175,000	9,484,000	9,996,000
TK4006	Session Courts (District & Session Judges) Tank	24,124,000	49,276,000	35,700,000
TK4007	Civil Courts (Civil Judges) Tank	36,666,000	46,110,000	42,484,000
TK4010	Process Serving Establishment for Subordinate Judges Courts, Tank.	8,412,000	8,456,000	9,351,000
TK4012	District Attorney, Tank	5,389,000	5,820,000	6,792,000
CU4010	Civil Court (Civil Judges) Upper Chitral	111,000	8,782,000	3,580,000
CU4011	Session Court (District & Session Judge) Upper Chitral	234,000	17,257,000	7,700,000
KO4006	Session Courts(District & Session Judge) Lower Kohistan	10,756,000	6,856,000	8,469,000
KO4007	Session Courts(District & Session Judge) Kolai Pallas Kohistan	10,352,000	9,934,000	12,593,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KO4008	Civil Courts(Civil Judge) Lower Kohistan	7,570,000	8,641,000	9,235,000
KO4010	Civil Courts(Civil Judge) Kolai Pallas Kohistan	6,946,000	8,326,000	8,722,000
TOTAL		5,295,919,000	6,155,878,000	7,041,739,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>4,684,152,000</u>	<u>4,890,687,000</u>	<u>6,179,331,000</u>
A011	PAY	<u>2,013,504,000</u>	<u>2,034,862,000</u>	<u>2,153,919,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1,029,679,000</u>	<u>987,675,000</u>	<u>1,109,049,000</u>
A01101	Basic Pay Of Officer	966,672,000	979,809,000	1,037,662,000
A01102	Personal pay	5,139,000	6,675,000	6,675,000
A01103	Special Pay	74,000	69,000	69,000
A01105	Qualification Pay	49,000	100,000	100,000
A01106	Pay of contract officer	57,745,000	1,022,000	64,543,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>983,825,000</u>	<u>1,047,187,000</u>	<u>1,044,870,000</u>
A01151	Basic Pay Other Staff	983,680,000	1,046,802,000	1,044,485,000
A01152	Personal pay	140,000	255,000	255,000
A01153	Special Pay	5,000		
A01156	Pay of Contract Staff		130,000	130,000
A012	ALLOWANCES	<u>2,670,648,000</u>	<u>2,855,825,000</u>	<u>4,025,412,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>2,658,614,000</u>	<u>2,844,054,000</u>	<u>3,988,430,000</u>
A01201	Senior Post Allowance	2,458,000	2,689,000	2,689,000
A01202	House Rent Allowance	169,590,000	167,383,000	169,209,000
A01203	Conveyance Allowance	195,816,000	195,965,000	203,022,000
A01207	Washing Allowance	2,558,000	1,359,000	2,508,000
A01208	Dress Allowance	2,076,000	1,080,000	2,059,000
A01209	Special Additional Allowance	135,000		135,000
A0120D	Integrated Allowance	4,664,000	4,494,000	4,791,000
A0120E	Housing Subsidy Allowance	8,360,000	9,113,000	9,113,000
A0120K	Special Judicial Allowance	506,063,000	526,749,000	526,749,000
A0120N	Special allowances @ 30% of basic pay for Secretar	12,242,000	307,000	369,000
A0120X	Adhoc Allowance - 2010		80,000	80,000
A01210	Risk Allowance	9,494,000	9,680,000	9,680,000
A01217	Medical Allowance	119,480,000	119,018,000	123,383,000
A0121A	Ad - hoc Allowance - 2011		5,000	5,000
A0121P	Superior Judicial Allowance		410,000	410,000
A0121T	Adhoc Relief Allowance 2013	34,253,000	34,229,000	34,305,000
A0121Z	Adhoc Relief Allowance-2014	14,000	95,000	95,000
A01224	Entertainment Allowance	1,701,000	1,867,000	1,897,000
A01226	Computer Allowance	8,378,000	8,427,000	8,811,000
A01228	Orderly Allowance	333,000	521,000	521,000
A01229	Special compensatory allowance	24,000	25,000	25,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

OBJECT	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
SUMMARY	Rs	Rs	Rs
A0122C Adhoc Relief Allowance - 2015	24,177,000	23,790,000	24,158,000
A0122M Adhoc Relief Allowance 2016	143,209,000	139,507,000	144,662,000
A0122N Special Conveyance Allowance to Disabled Employees	3,089,000	3,258,000	3,263,000
A0122S Utility Allowance	104,000	39,000	39,000
A0122U Monetary Allowance (QPM/PPM/Bar)		35,000	35,000
A0122Y Ad-hoc Relief Allowance 2017	195,967,000	201,787,000	207,259,000
A01233 Unattractive Area Allowance	25,015,000	24,732,000	25,597,000
A01236 Deputation Allowance	259,000	416,000	466,000
A01238 Charge allowance	46,000	72,000	107,000
A01239 Special allowance	13,355,000	14,856,000	14,856,000
A0123E Executive Allowance to PCS and PMS Officers (KP)	7,584,000	7,650,000	7,650,000
A0123G Ad-hoc Relief Allowance-2018	196,550,000	201,423,000	206,715,000
A0123L Scheduled Post Allowance for Police Officers		1,098,000	1,098,000
A0123P Ad-hoc Relief Allowance 2019	146,662,000	149,512,000	153,220,000
A0123V Secretariat Performance Allowance		18,624,000	18,568,000
A01241 Utility allowance for electricity	352,703,000	601,170,000	601,292,000
A01244 Adhoc relief		17,000	17,000
A01248 Judicial Allowance	319,498,000	300,460,000	300,460,000
A01250 Incentive Allowance	59,000	68,000	68,000
A01252 Non Practising Allowance	63,896,000	71,419,000	71,419,000
A01254 Anaesthesia Allowance		10,000	10,000
A01257 RC Allowance		36,000	36,000
A01260 Ration Allowance		5,000	5,000
A01266 Disturbance Allowance		5,000	5,000
A01270 Other	88,802,000	569,000	1,107,569,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>12,034,000</u>	<u>11,771,000</u>	<u>36,982,000</u>
A01271 Overtime Allowance	565,000	593,000	599,000
A01273 Honoraria	2,000	1,000	1,000
A01274 Medical Charges	4,393,000	6,942,000	17,424,000
A01277 Contingent Paid Staff	147,000	152,000	152,000
A01278 Leave Salary	5,025,000	660,000	15,383,000
A01284 Firewood Allowance	1,902,000	3,423,000	3,423,000
A03 TOTAL OPERATING EXPENSES	<u>367,479,000</u>	<u>459,559,000</u>	<u>413,047,000</u>
A032 COMMUNICATIONS	<u>12,811,000</u>	<u>28,801,000</u>	<u>20,426,000</u>
A03201 Postage and Telegraph	3,905,000	4,569,000	4,231,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
OBJECT	SUMMARY			
A03202	Telephone and Trunk Call	8,820,000	24,144,000	16,109,000
A03205	Courier and pilot service	82,000	84,000	81,000
A03270	Others	4,000	4,000	5,000
A033	UTILITIES	<u>65,262,000</u>	<u>109,966,000</u>	<u>69,599,000</u>
A03301	Gas	6,933,000	13,109,000	8,530,000
A03302	Water	88,000	325,000	176,000
A03303	Electricity	49,287,000	86,023,000	60,757,000
A03304	Hot and Cold Weather Charges	8,944,000	10,469,000	126,000
A03305	POL fore Generator	10,000	40,000	10,000
A034	OCCUPANCY COSTS	<u>4,359,000</u>	<u>4,485,000</u>	<u>4,662,000</u>
A03402	Rent for Office Building	4,359,000	4,485,000	4,662,000
A036	MOTOR VEHICLES	<u>3,699,000</u>	<u>4,151,000</u>	<u>951,000</u>
A03601	Fuel	46,000	46,000	1,000
A03603	Registration	2,879,000	2,881,000	95,000
A03670	Others	774,000	1,224,000	855,000
A038	TRAVEL & TRANSPORTATION	<u>54,918,000</u>	<u>123,541,000</u>	<u>76,834,000</u>
A03801	Training - domestic	57,000	1,389,000	849,000
A03805	Travelling Allowance	24,739,000	47,284,000	31,439,000
A03806	Transportation of Goods		230,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	28,188,000	72,771,000	42,930,000
A03808	Conveyance Charges	1,691,000	1,771,000	1,451,000
A03809	CNG Charges (Govt)	243,000	96,000	125,000
A039	GENERAL	<u>226,430,000</u>	<u>188,615,000</u>	<u>240,575,000</u>
A03901	Stationery	7,499,000	15,884,000	10,258,000
A03902	Printing and Publication	5,535,000	9,163,000	6,466,000
A03903	Conference/Seminars/Workshops/ Symposia	5,000	5,000	5,000
A03905	Newspapers Periodicals and Books	5,894,000	8,854,000	6,015,000
A03906	Uniforms and Protective Clothing	6,668,000	8,073,000	7,907,000
A03907	Advertising & Publicity	3,283,000	7,360,000	3,305,000
A03917	Law Charges	29,242,000	34,530,000	30,931,000
A03919	Payments to Other for Service Rendered	1,415,000	15,803,000	17,476,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
OBJECT	SUMMARY			
A03921	Unforeseen exp.for disaster preparedness & relief	1,000	2,000	1,000
A03942	Cost of Other Stores	6,000	10,000	4,000
A03970	Others	166,882,000	88,931,000	158,207,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>71,655,000</u>	<u>27,118,000</u>	<u>116,401,000</u>
A041	PENSION	<u>71,655,000</u>	<u>27,118,000</u>	<u>116,401,000</u>
A04106	Reimbursement of medical charges to pensioners	925,000	179,000	690,000
A04114	Superannuation Encashment of L.P.R	70,730,000	26,834,000	115,611,000
A04170	Others		105,000	100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>134,054,000</u>	<u>157,075,000</u>	<u>124,739,000</u>
A052	GRANTS-DOMESTIC	<u>134,054,000</u>	<u>157,075,000</u>	<u>124,739,000</u>
A05214	Discretionary Grant	3,000	6,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire	8,676,000	7,069,000	738,000
A05270	To Others	125,375,000	150,000,000	124,000,000
A06	TOTAL TRANSFERS	<u>1,034,000</u>	<u>2,153,000</u>	<u>1,358,000</u>
A063	ENTERTAINMENT & GIFTS	<u>1,034,000</u>	<u>2,153,000</u>	<u>1,358,000</u>
A06301	Entertainments & Gifts	1,034,000	2,153,000	1,358,000
A09	TOTAL PHYSICAL ASSETS	<u>13,728,000</u>	<u>353,640,000</u>	<u>113,951,000</u>
A092	COMPUTER EQUIPMENT	<u>7,438,000</u>	<u>203,830,000</u>	<u>457,000</u>
A09201	Hardware	5,526,000	31,806,000	299,000
A09202	Software	318,000	981,000	86,000
A09203	I.T. Equipment	1,594,000	171,043,000	72,000
A095	PURCHASE OF TRANSPORT	<u>57,000</u>	<u>121,102,000</u>	<u>113,056,000</u>
A09501	Transport	57,000	121,102,000	113,056,000
A096	PURCHASE OF PLANT & MACHINERY	<u>5,529,000</u>	<u>16,701,000</u>	<u>118,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09601	Plant and Machinery	5,529,000	16,701,000	118,000
A097	PURCHASE FURNITURE & FIXTURE	<u>109,000</u>	<u>11,380,000</u>	<u>317,000</u>
A09701	Furniture and fixtures	109,000	11,380,000	317,000
A098	PURCHASE OF OTHER ASSETS	<u>595,000</u>	<u>627,000</u>	<u>3,000</u>
A09899	Others	595,000	627,000	3,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>23,817,000</u>	<u>265,646,000</u>	<u>92,912,000</u>
A130	TRANSPORT	<u>7,456,000</u>	<u>18,415,000</u>	<u>10,550,000</u>
A13001	Transport	7,456,000	18,415,000	10,550,000
A131	MACHINERY AND EQUIPMENT	<u>3,543,000</u>	<u>8,205,000</u>	<u>4,306,000</u>
A13101	Machinery and Equipment	3,543,000	8,205,000	4,306,000
A132	FURNITURE AND FIXTURE	<u>3,579,000</u>	<u>6,817,000</u>	<u>3,994,000</u>
A13201	Furniture and Fixture	3,579,000	6,817,000	3,994,000
A133	BUILDINGS AND STRUCTURE	<u>5,001,000</u>	<u>225,085,000</u>	<u>68,804,000</u>
A13301	Office Buildings	2,532,000	119,272,000	39,983,000
A13302	Residential Buildings	2,469,000	105,813,000	28,821,000
A137	COMPUTER EQUIPMENT	<u>4,238,000</u>	<u>7,124,000</u>	<u>5,258,000</u>
A13701	Hardware	1,710,000	2,243,000	2,000,000
A13702	Software	1,423,000	1,464,000	1,505,000
A13703	I.T. Equipment	1,105,000	3,417,000	1,753,000
NET TOTAL		5,295,919,000	6,155,878,000	7,041,739,000

NC21015 (011)
 ADMINISTRATION OF JUSTICE
 SUMMARY OF SCALES FOR 2021-2022

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	1540			1540	275,481,000
04	131			131	26,555,000
05	676			676	112,512,000
06	498			498	94,148,000
08	1			1	279,000
09	4			4	1,202,000
10	2			2	720,000
11	1461			1461	317,301,000
12	2			2	543,000
14	714			714	215,450,000
15	1			1	294,000
16	971			971	385,966,000
17	138			138	82,743,000
18	395			395	241,210,000
19	99			99	87,496,000
20	148			148	158,046,000
21	41			41	70,104,000
(Fixed)	80			80	71,199,000
(Special)	4			4	4,419,000
TOTAL	6906			6906	2,145,668,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5819 ANTI TERRORISM COURT-II PESHAWAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,064,000</u>	<u>10,776,000</u>	<u>11,841,000</u>
A011 TOTAL PAY	13	13	<u>4,758,000</u>	<u>4,120,000</u>	<u>4,985,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>2,774,000</u>	<u>2,203,000</u>	<u>2,897,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,627,000</u>	<u>2,067,000</u>	<u>2,761,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,464,000		1,538,000
A057 Assistant (BPS-16)	2	2	547,000		575,000
C082 Computer Operator (BPS-16)	1	1	300,000		315,000
S061 Senior Scale Stenographer (BPS-16)	1	1	316,000		333,000
A01102 Personal pay			147,000	136,000	136,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,984,000</u>	<u>1,917,000</u>	<u>2,088,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,984,000</u>	<u>1,917,000</u>	<u>2,088,000</u>
S035 Senior Clerk (BPS-14)	1	1	185,000		195,000
J013 Junior Clerk (BPS-11)	2	2	654,000		687,000
D112 Driver (BPS-06)	1	1	276,000		291,000
C057 Chowkidar (BPS-03)	1	1	223,000		235,000
N005 Naib Qasid (BPS-03)	2	2	423,000		445,000
S162 Sweeper (BPS-03)	1	1	223,000		235,000
A012 TOTAL ALLOWANCES			<u>7,306,000</u>	<u>6,656,000</u>	<u>6,856,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,304,000</u>	<u>6,656,000</u>	<u>6,656,000</u>
A01201 Senior Post Allowance			16,000	12,000	12,000
A01202 House Rent Allowance			512,000	425,000	425,000
A01203 Conveyance Allowance			367,000	340,000	340,000
A01207 Washing Allowance			5,000	6,000	6,000
A01208 Dress Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			11,000	12,000	12,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5819 ANTI TERRORISM COURT-II PESHAWAR					
A0120E Housing Subsidy Allowance			60,000	62,000	62,000
A0120K Special Judicial Allowance			1,874,000	1,355,000	1,355,000
A01210 Risk Allowance			<u>748,000</u>	<u>684,000</u>	<u>684,000</u>
001 Risk Allowance			748,000	684,000	684,000
A01217 Medical Allowance			275,000	240,000	240,000
A0121T Adhoc Relief Allowance 2013			87,000	78,000	78,000
A01224 Entertainment Allowance			8,000	7,000	7,000
A01226 Computer Allowance			18,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			60,000	54,000	54,000
A0122M Adhoc Relief Allowance 2016			341,000	287,000	287,000
A0122N Special Conveyance Allowance to Disabled Employees			36,000	38,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			460,000	412,000	412,000
A01239 Special allowance			<u>120,000</u>	<u>77,000</u>	<u>77,000</u>
001 Special Allowance			120,000	77,000	77,000
A0123G Ad-hoc Relief Allowance-2018			460,000	412,000	412,000
A0123P Ad-hoc Relief Allowance 2019			270,000	273,000	273,000
A01241 Utility allowance for electricity			856,000	1,296,000	1,296,000
A01248 Judicial Allowance			716,000	553,000	553,000
A01270 Other				<u>10,000</u>	<u>10,000</u>
001 Others					10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>475,000</u>	<u>976,000</u>	<u>679,000</u>
A032 TOTAL COMMUNICATIONS			<u>26,000</u>	<u>106,000</u>	<u>58,000</u>
A03201 Postage and Telegraph			5,000	6,000	8,000
A03202 Telephone and Trunk Call			21,000	100,000	50,000
A033 TOTAL UTILITIES			<u>14,000</u>	<u>103,000</u>	<u>56,000</u>
A03301 Gas			2,000	2,000	5,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5819 ANTI TERRORISM COURT-II PESHAWAR					
A03303 Electricity			<u>11,000</u>	<u>100,000</u>	<u>50,000</u>
001 Electricity			11,000	100,000	50,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>4,000</u>	<u>44,000</u>	<u>10,000</u>
A03670 Others			<u>4,000</u>	<u>44,000</u>	<u>10,000</u>
001 Others			4,000	44,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>518,000</u>	<u>333,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>1,000</u>	<u>181,000</u>	<u>120,000</u>
001 Travelling Allowance			1,000	181,000	120,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>168,000</u>	<u>324,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			168,000	324,000	200,000
A03808 Conveyance Charges			<u>10,000</u>	<u>11,000</u>	<u>12,000</u>
001 Conveyance Charges			10,000	11,000	12,000
A039 TOTAL GENERAL			<u>251,000</u>	<u>205,000</u>	<u>222,000</u>
A03901 Stationery			<u>31,000</u>	<u>33,000</u>	<u>40,000</u>
001 Stationery			31,000	33,000	40,000
A03902 Printing and Publication			<u>24,000</u>	<u>26,000</u>	<u>30,000</u>
001 Printing and publication			24,000	26,000	30,000
A03905 Newspapers Periodicals and Books			10,000	11,000	12,000
A03906 Uniforms and Protective Clothing			47,000	50,000	50,000
A03907 Advertising & Publicity			<u>75,000</u>		<u>50,000</u>
001 Advertising and Publicity			75,000		50,000
A03917 Law Charges			50,000	21,000	10,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>	<u>11,000</u>	<u>10,000</u>
001 Payments to Others for Service Rendered			1,000	11,000	10,000
A03970 Others			<u>13,000</u>	<u>53,000</u>	<u>20,000</u>
001 Others			13,000	53,000	20,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5819 ANTI TERRORISM COURT-II PESHAWAR					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>324,000</u>	<u>2,424,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>324,000</u>	<u>2,424,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			324,000	2,424,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000		1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>38,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>34,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Hardware			1,000	2,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	30,000	
003 I.T. Equipment					1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5819 ANTI TERRORISM COURT-II PESHAWAR					
001 Plant and Machinery			1,000	2,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>133,000</u>	<u>301,000</u>
A130 TOTAL TRANSPORT			<u>29,000</u>	<u>69,000</u>	<u>50,000</u>
A13001 Transport			<u>29,000</u>	<u>69,000</u>	<u>50,000</u>
001 Transport			29,000	69,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>23,000</u>	<u>25,000</u>	<u>25,000</u>
001 Machinery and Equipment			23,000	25,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>9,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			8,000	9,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>	<u>3,000</u>	<u>200,000</u>
A13301 Office Buildings			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Office Buildings			1,000	1,000	100,000
A13302 Residential Buildings			<u>1,000</u>	<u>2,000</u>	<u>100,000</u>
001 Residential Buildings			1,000	2,000	100,000
A137 TOTAL COMPUTER EQUIPMENT			<u>24,000</u>	<u>27,000</u>	<u>16,000</u>
A13701 Hardware			8,000	9,000	1,000
A13702 Software			8,000	9,000	10,000
A13703 I.T. Equipment			8,000	9,000	5,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5819 ANTI TERRORISIM COURT-II PESHAWAR					
ANTI TERRORISIM COURT-II PESHAWAR			12,979,000	14,349,000	13,828,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5820 ANTI TERRORISM COURT-III PESHAWAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,396,000</u>	<u>11,885,000</u>	<u>12,408,000</u>
A011 TOTAL PAY	13	13	<u>4,573,000</u>	<u>4,615,000</u>	<u>4,938,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>2,941,000</u>	<u>3,081,000</u>	<u>3,219,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,734,000</u>	<u>2,735,000</u>	<u>2,873,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,502,000		1,578,000
A057 Assistant (BPS-16)	2	2	580,000		609,000
C082 Computer Operator (BPS-16)	1	1	245,000		258,000
S061 Senior Scale Stenographer (BPS-16)	1	1	407,000		428,000
A01102 Personal pay			207,000	346,000	346,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,632,000</u>	<u>1,534,000</u>	<u>1,719,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,632,000</u>	<u>1,534,000</u>	<u>1,719,000</u>
S035 Senior Clerk (BPS-14)	1	1	185,000		195,000
J013 Junior Clerk (BPS-11)	2	2	527,000		554,000
D112 Driver (BPS-06)	1	1	218,000		230,000
C057 Chowkidar (BPS-03)	1	1	176,000		186,000
N005 Naib Qasid (BPS-03)	2	2	350,000		368,000
S162 Sweeper (BPS-03)	1	1	176,000		186,000
A012 TOTAL ALLOWANCES			<u>6,823,000</u>	<u>7,270,000</u>	<u>7,470,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,806,000</u>	<u>7,270,000</u>	<u>7,270,000</u>
A01201 Senior Post Allowance			16,000	17,000	17,000
A01202 House Rent Allowance			337,000	310,000	310,000
A01203 Conveyance Allowance			332,000	307,000	307,000
A01207 Washing Allowance			5,000	6,000	6,000
A01208 Dress Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			11,000	12,000	12,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5820 ANTI TERRORISM COURT-III PESHAWAR					
A0120K Special Judicial Allowance			1,904,000	2,028,000	2,028,000
A01210 Risk Allowance			<u>700,000</u>	<u>730,000</u>	<u>730,000</u>
001 Risk Allowance			700,000	730,000	730,000
A01217 Medical Allowance			255,000	247,000	247,000
A0121T Adhoc Relief Allowance 2013			85,000	89,000	89,000
A01224 Entertainment Allowance			8,000	9,000	9,000
A0122C Adhoc Relief Allowance - 2015			58,000	61,000	61,000
A0122M Adhoc Relief Allowance 2016			323,000	316,000	316,000
A0122Y Ad-hoc Relief Allowance 2017			442,000	462,000	462,000
A01239 Special allowance			<u>120,000</u>	<u>124,000</u>	<u>124,000</u>
001 Special Allowance			120,000	124,000	124,000
A0123G Ad-hoc Relief Allowance-2018			442,000	462,000	462,000
A0123P Ad-hoc Relief Allowance 2019			246,000	246,000	246,000
A01241 Utility allowance for electricity			784,000	1,286,000	1,286,000
A01248 Judicial Allowance			734,000	554,000	554,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>17,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>16,000</u>		<u>100,000</u>
001 Medical Charges			16,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>535,000</u>	<u>814,000</u>	<u>638,000</u>
A032 TOTAL COMMUNICATIONS			<u>36,000</u>	<u>128,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			2,000	3,000	5,000
A03202 Telephone and Trunk Call			34,000	125,000	70,000
A033 TOTAL UTILITIES			<u>4,000</u>	<u>4,000</u>	<u>16,000</u>
A03301 Gas			2,000	2,000	5,000
A03303 Electricity			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001 Electricity			1,000	1,000	10,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>4,000</u>	<u>5,000</u>	<u>5,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5820 ANTI TERRORISM COURT-III PESHAWAR					
A03670 Others			<u>4,000</u>	<u>5,000</u>	<u>5,000</u>
001 Others			4,000	5,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>169,000</u>	<u>473,000</u>	<u>282,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>12,000</u>	<u>13,000</u>	<u>20,000</u>
001 Travelling Allowance			12,000	13,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>147,000</u>	<u>447,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			147,000	447,000	250,000
A03808 Conveyance Charges			<u>8,000</u>	<u>9,000</u>	<u>10,000</u>
001 Conveyance Charges			8,000	9,000	10,000
A03809 CNG Charges (Govt)			1,000	2,000	1,000
A039 TOTAL GENERAL			<u>322,000</u>	<u>204,000</u>	<u>260,000</u>
A03901 Stationery			<u>90,000</u>	<u>53,000</u>	<u>70,000</u>
001 Stationery			90,000	53,000	70,000
A03902 Printing and Publication			<u>24,000</u>	<u>26,000</u>	<u>30,000</u>
001 Printing and publication			24,000	26,000	30,000
A03905 Newspapers Periodicals and Books			15,000	25,000	20,000
A03906 Uniforms and Protective Clothing			40,000	42,000	50,000
A03907 Advertising & Publicity			<u>75,000</u>		<u>50,000</u>
001 Advertising and Publicity			75,000		50,000
A03917 Law Charges			66,000	21,000	10,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>	<u>2,000</u>	<u>10,000</u>
001 Payments to Others for Service Rendered			1,000	2,000	10,000
A03970 Others			<u>11,000</u>	<u>35,000</u>	<u>20,000</u>
001 Others			11,000	35,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>324,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>324,000</u>	<u>1,000</u>	<u>1,000,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5820 ANTI TERRORISM COURT-III PESHAWAR					
A04114 Superannuation Encashment of L.P.R			324,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>58,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>5,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Hardware			1,000	2,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	1,000	
003 I.T. Equipment					1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>51,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>51,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	51,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5820 ANTI TERRORISM COURT-III PESHAWAR					
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>610,000</u>	<u>395,000</u>
A130 TOTAL TRANSPORT			<u>40,000</u>	<u>42,000</u>	<u>50,000</u>
A13001 Transport			<u>40,000</u>	<u>42,000</u>	<u>50,000</u>
001 Transport			40,000	42,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	<u>23,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>7,000</u>	<u>23,000</u>	<u>10,000</u>
001 Machinery and Equipment			7,000	23,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>9,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			8,000	9,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>4,000</u>	<u>521,000</u>	<u>300,000</u>
A13301 Office Buildings			<u>2,000</u>	<u>2,000</u>	<u>100,000</u>
001 Office Buildings			2,000	2,000	100,000
A13302 Residential Buildings			<u>2,000</u>	<u>519,000</u>	<u>200,000</u>
001 Residential Buildings			2,000	519,000	200,000
A137 TOTAL COMPUTER EQUIPMENT			<u>12,000</u>	<u>15,000</u>	<u>25,000</u>
A13701 Hardware			4,000	5,000	10,000
A13702 Software			4,000	5,000	10,000
A13703 I.T. Equipment			4,000	5,000	5,000
ANTI TERRORISM COURT-III PESHAWAR			12,356,000	13,371,000	14,448,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,629,000</u>	<u>15,115,000</u>	<u>15,431,000</u>
A011 TOTAL PAY	20	20	<u>6,058,000</u>	<u>6,304,000</u>	<u>6,420,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>3,831,000</u>	<u>3,992,000</u>	<u>4,073,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>3,811,000</u>	<u>3,925,000</u>	<u>4,006,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,477,000		1,552,000
S166 Superintendent (BPS-17)	1	1	564,000		593,000
A057 Assistant (BPS-16)	1	1	599,000		630,000
C082 Computer Operator (BPS-16)	2	2	557,000		586,000
S061 Senior Scale Stenographer (BPS-16)	1	1	614,000		645,000
A01102 Personal pay			20,000	67,000	67,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>2,227,000</u>	<u>2,312,000</u>	<u>2,347,000</u>
A01151 Total Basic Pay Other Staff	14	14	<u>2,227,000</u>	<u>2,312,000</u>	<u>2,347,000</u>
S035 Senior Clerk (BPS-14)	2	2	524,000		551,000
J013 Junior Clerk (BPS-11)	4	4	599,000		630,000
D112 Driver (BPS-06)	1	1	165,000		174,000
D006 Daftari (BPS-04)	1	1	152,000		161,000
R016 Record Lifter (BPS-04)	1	1	152,000		161,000
C057 Chowkidar (BPS-03)	1	1	123,000		130,000
M010 Mali (BPS-03)	1	1	123,000		130,000
N005 Naib Qasid (BPS-03)	2	2	266,000		280,000
S162 Sweeper (BPS-03)	1	1	123,000		130,000
A012 TOTAL ALLOWANCES			<u>7,571,000</u>	<u>8,811,000</u>	<u>9,011,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,569,000</u>	<u>8,811,000</u>	<u>8,811,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT)					
TOR GHAR					
A01201 Senior Post Allowance			16,000	17,000	17,000
A01202 House Rent Allowance			416,000	429,000	429,000
A01203 Conveyance Allowance			610,000	629,000	629,000
A01207 Washing Allowance			5,000	6,000	6,000
A01208 Dress Allowance			7,000	8,000	8,000
A0120D Integrated Allowance			16,000	17,000	17,000
A0120K Special Judicial Allowance			1,801,000	1,855,000	1,855,000
A01217 Medical Allowance			371,000	383,000	383,000
A0121T Adhoc Relief Allowance 2013			104,000	108,000	108,000
A01224 Entertainment Allowance			8,000	9,000	9,000
A01226 Computer Allowance			36,000	38,000	38,000
A0122C Adhoc Relief Allowance - 2015			73,000	75,000	75,000
A0122M Adhoc Relief Allowance 2016			414,000	427,000	427,000
A0122Y Ad-hoc Relief Allowance 2017			580,000	624,000	624,000
A01233 Unattractive Area Allowance			<u>6,000</u>		
001 Unattractive Area Allowance			6,000		
A0123G Ad-hoc Relief Allowance-2018			580,000	624,000	624,000
A0123P Ad-hoc Relief Allowance 2019			370,000	406,000	406,000
A01241 Utility allowance for electricity			1,266,000	2,238,000	2,238,000
A01248 Judicial Allowance			890,000	918,000	918,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>1,882,000</u>	<u>2,087,000</u>	<u>1,675,000</u>
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>131,000</u>	<u>120,000</u>
A03201 Postage and Telegraph			44,000	47,000	50,000
A03202 Telephone and Trunk Call			56,000	84,000	70,000
A033 TOTAL UTILITIES			<u>527,000</u>	<u>632,000</u>	<u>351,000</u>
A03303 Electricity			<u>284,000</u>	<u>389,000</u>	<u>350,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR					
001 Electricity			284,000	389,000	350,000
A03304 Hot and Cold Weather Charges			243,000	243,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>831,000</u>	<u>875,000</u>	<u>841,000</u>
A03805 Travelling Allowance			<u>351,000</u>	<u>369,000</u>	<u>360,000</u>
001 Travelling Allowance			351,000	369,000	360,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>453,000</u>	<u>476,000</u>	<u>460,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			453,000	476,000	460,000
A03808 Conveyance Charges			<u>26,000</u>	<u>28,000</u>	<u>20,000</u>
001 Conveyance Charges			26,000	28,000	20,000
A03809 CNG Charges (Govt)			1,000	2,000	1,000
A039 TOTAL GENERAL			<u>424,000</u>	<u>449,000</u>	<u>363,000</u>
A03901 Stationery			<u>56,000</u>	<u>59,000</u>	<u>60,000</u>
001 Stationery			56,000	59,000	60,000
A03902 Printing and Publication			<u>225,000</u>	<u>237,000</u>	<u>150,000</u>
001 Printing and publication			225,000	237,000	150,000
A03905 Newspapers Periodicals and Books			96,000	101,000	100,000
A03906 Uniforms and Protective Clothing			12,000	13,000	12,000
A03907 Advertising & Publicity			<u>2,000</u>	<u>3,000</u>	<u>5,000</u>
001 Advertising and Publicity			2,000	3,000	5,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Payments to Others for Service Rendered			1,000	2,000	1,000
A03970 Others			<u>32,000</u>	<u>34,000</u>	<u>35,000</u>
001 Others			32,000	34,000	35,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>540,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>540,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			540,000	1,000	1,000,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>36,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>36,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>36,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			36,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>12,000</u>	<u>13,000</u>	<u>20,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>12,000</u>	<u>13,000</u>	<u>20,000</u>
A06301 Entertainments & Gifts			<u>12,000</u>	<u>13,000</u>	<u>20,000</u>
001 Entertainment & Gifts			12,000	13,000	20,000
A09 TOTAL PHYSICAL ASSETS			<u>43,000</u>	<u>348,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>15,000</u>	<u>316,000</u>	<u>3,000</u>
A09201 Hardware			<u>13,000</u>	<u>14,000</u>	<u>1,000</u>
001 Hardware			13,000	14,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>300,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	300,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>26,000</u>	<u>28,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>26,000</u>	<u>28,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR					
001 Plant and Machinery			26,000	28,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>2,937,000</u>	<u>1,140,000</u>
A130 TOTAL TRANSPORT			<u>31,000</u>	<u>33,000</u>	<u>35,000</u>
A13001 Transport			<u>31,000</u>	<u>33,000</u>	<u>35,000</u>
001 Transport			31,000	33,000	35,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>79,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>75,000</u>	<u>79,000</u>	<u>80,000</u>
001 Machinery and Equipment			75,000	79,000	80,000
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>25,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			23,000	25,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>17,000</u>	<u>2,800,000</u>	<u>1,000,000</u>
A13301 Office Buildings			<u>10,000</u>	<u>1,600,000</u>	<u>500,000</u>
001 Office Buildings			10,000	1,600,000	500,000
A13302 Residential Buildings			<u>7,000</u>	<u>1,200,000</u>	<u>500,000</u>
001 Residential Buildings			7,000	1,200,000	500,000
DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR			16,288,000	20,502,000	19,273,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4447 ADDL. ADVOCATE GENERAL BANNU					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,406,000</u>	<u>14,185,000</u>	<u>15,320,000</u>
A011 TOTAL PAY	20	20	<u>6,140,000</u>	<u>5,421,000</u>	<u>6,457,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>4,111,000</u>	<u>3,290,000</u>	<u>4,319,000</u>
A01101 Total Basic Pay Of Officer	8	8	<u>4,111,000</u>	<u>3,290,000</u>	<u>4,319,000</u>
A009 Additional Advocate General (Special)	1	1	1,000,000		1,050,000
A664 Assistant Advocate General (BPS-19)	1	1	707,000		743,000
A057 Assistant (BPS-16)	2	2	563,000		592,000
S061 Senior Scale Stenographer (BPS-16)	2	2	401,000		422,000
A664 Assistant Advocate General (Fixed)	2	2	1,440,000		1,512,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>2,029,000</u>	<u>2,131,000</u>	<u>2,138,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>2,029,000</u>	<u>2,131,000</u>	<u>2,138,000</u>
S035 Senior Clerk (BPS-14)	2	2	380,000		399,000
A115 Assistant Librarian-Cum-Catalogure (BPS-11)	1	1	183,000		193,000
J013 Junior Clerk (BPS-11)	2	2	417,000		439,000
D112 Driver (BPS-06)	2	2	286,000		301,000
C057 Chowkidar (BPS-03)	1	1	212,000		224,000
M010 Mali (BPS-03)	1	1	212,000		224,000
N005 Naib Qasid (BPS-03)	2	2	223,000		235,000
S162 Sweeper (BPS-03)	1	1	116,000		123,000
A012 TOTAL ALLOWANCES			<u>9,266,000</u>	<u>8,764,000</u>	<u>8,863,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,228,000</u>	<u>8,625,000</u>	<u>8,625,000</u>
A01202 House Rent Allowance			969,000	834,000	834,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4447 ADDL. ADVOCATE GENERAL BANNU					
A01203 Conveyance Allowance			524,000	547,000	547,000
A01207 Washing Allowance			9,000	10,000	10,000
A01208 Dress Allowance			5,000	6,000	6,000
A0120D Integrated Allowance			11,000	12,000	12,000
A01217 Medical Allowance			288,000	279,000	279,000
A0121T Adhoc Relief Allowance 2013			51,000	78,000	78,000
A01226 Computer Allowance				28,000	28,000
A0122C Adhoc Relief Allowance - 2015			35,000	51,000	51,000
A0122M Adhoc Relief Allowance 2016			458,000	264,000	264,000
A0122Y Ad-hoc Relief Allowance 2017			530,000	370,000	370,000
A0123G Ad-hoc Relief Allowance-2018			530,000	370,000	370,000
A0123P Ad-hoc Relief Allowance 2019			530,000	370,000	370,000
A01241 Utility allowance for electricity			529,000	360,000	360,000
A01248 Judicial Allowance			559,000	720,000	720,000
A01252 Non Practising Allowance			4,200,000	4,326,000	4,326,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>38,000</u>	<u>139,000</u>	<u>238,000</u>
A01271 Overtime Allowance			36,000	38,000	38,000
A01274 Medical Charges			<u>1,000</u>	<u>100,000</u>	<u>100,000</u>
001 Medical Charges			1,000	100,000	100,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Leave Salary			1,000	1,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>1,424,000</u>	<u>3,896,000</u>	<u>2,461,000</u>
A032 TOTAL COMMUNICATIONS			<u>307,000</u>	<u>325,000</u>	<u>260,000</u>
A03201 Postage and Telegraph			150,000	150,000	100,000
A03202 Telephone and Trunk Call			157,000	175,000	160,000
A033 TOTAL UTILITIES			<u>96,000</u>	<u>268,000</u>	<u>101,000</u>
A03303 Electricity			<u>8,000</u>	<u>180,000</u>	<u>100,000</u>
001 Electricity			8,000	180,000	100,000
A03304 Hot and Cold Weather Charges			88,000	88,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4447 ADDL. ADVOCATE GENERAL BANNU					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>688,000</u>	<u>851,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>365,000</u>	<u>465,000</u>	<u>380,000</u>
001 Travelling Allowance			365,000	465,000	380,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>299,000</u>	<u>350,000</u>	<u>320,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			299,000	350,000	320,000
A03808 Conveyance Charges			<u>24,000</u>	<u>36,000</u>	<u>30,000</u>
001 Conveyance Charges			24,000	36,000	30,000
A039 TOTAL GENERAL			<u>333,000</u>	<u>2,452,000</u>	<u>1,370,000</u>
A03901 Stationery			<u>60,000</u>	<u>160,000</u>	<u>100,000</u>
001 Stationery			60,000	160,000	100,000
A03902 Printing and Publication			<u>51,000</u>	<u>62,000</u>	<u>60,000</u>
001 Printing and publication			51,000	62,000	60,000
A03905 Newspapers Periodicals and Books			136,000	136,000	140,000
A03917 Law Charges			24,000	2,024,000	1,000,000
A03970 Others			<u>62,000</u>	<u>70,000</u>	<u>70,000</u>
001 Others			62,000	70,000	70,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>4,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4447 ADDL. ADVOCATE GENERAL BANNU					
A092 TOTAL COMPUTER EQUIPMENT			82,000	82,000	2,000
A09201 Hardware			42,000	42,000	1,000
001 Hardware			42,000	42,000	1,000
A09203 I.T. Equipment			40,000	40,000	1,000
001 Purchase of 3000 Tablets for ASDEO/School Leader			40,000	40,000	
003 I.T. Equipment					1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			13,000	13,000	1,000
A09601 Plant and Machinery			13,000	13,000	1,000
001 Plant and Machinery			13,000	13,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000	1,000	1,000
A09701 Furniture and fixtures			1,000	1,000	1,000
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			197,000	258,000	225,000
A130 TOTAL TRANSPORT			113,000	150,000	120,000
A13001 Transport			113,000	150,000	120,000
001 Transport			113,000	150,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT			34,000	50,000	40,000
A13101 Machinery and Equipment			34,000	50,000	40,000
001 Machinery and Equipment			34,000	50,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			42,000	50,000	50,000
A13201 Furniture and Fixture			42,000	50,000	50,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4447 ADDL. ADVOCATE GENERAL BANNU					
A137 TOTAL COMPUTER EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>15,000</u>
A13701 Hardware			4,000	4,000	10,000
A13702 Software			4,000	4,000	5,000
ADDL. ADVOCATE GENERAL BANNU			17,125,000	18,437,000	19,011,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4004 District Attorney, Tor Ghar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,406,000</u>	<u>3,948,000</u>	<u>3,915,000</u>
A011 TOTAL PAY	10	10	<u>1,921,000</u>	<u>2,235,000</u>	<u>2,022,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>979,000</u>	<u>1,024,000</u>	<u>1,029,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>979,000</u>	<u>1,024,000</u>	<u>1,029,000</u>
D570 District Attorney (BPS-19)	1	1	766,000		805,000
C082 Computer Operator (BPS-16)	1	1	213,000		224,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>942,000</u>	<u>1,211,000</u>	<u>993,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>942,000</u>	<u>1,211,000</u>	<u>993,000</u>
J013 Junior Clerk (BPS-11)	2	2	258,000		272,000
D112 Driver (BPS-06)	1	1	119,000		126,000
C057 Chowkidar (BPS-03)	1	1	110,000		116,000
N005 Naib Qasid (BPS-03)	3	3	329,000		346,000
S162 Sweeper (BPS-03)	1	1	126,000		133,000
A012 TOTAL ALLOWANCES			<u>1,485,000</u>	<u>1,713,000</u>	<u>1,893,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,465,000</u>	<u>1,693,000</u>	<u>1,693,000</u>
A01202 House Rent Allowance			213,000	243,000	243,000
A01203 Conveyance Allowance			142,000	181,000	181,000
A01207 Washing Allowance			3,000	4,000	4,000
A01208 Dress Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			16,000	17,000	17,000
A01217 Medical Allowance			145,000	169,000	169,000
A0121T Adhoc Relief Allowance 2013			38,000	45,000	45,000
A01224 Entertainment Allowance			6,000	7,000	7,000
A01226 Computer Allowance				7,000	7,000
A0122C Adhoc Relief Allowance - 2015			27,000	32,000	32,000
A0122M Adhoc Relief Allowance 2016			141,000	162,000	162,000
A0122Y Ad-hoc Relief Allowance 2017			186,000	224,000	224,000
A01233 Unattractive Area Allowance			<u>11,000</u>		

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4004 District Attorney, Tor Ghar					
001 Unattractive Area Allowance			11,000		
A01239 Special allowance			<u>240,000</u>	<u>248,000</u>	<u>248,000</u>
001 Special Allowance			240,000	248,000	248,000
A0123G Ad-hoc Relief Allowance-2018			188,000	224,000	224,000
A0123P Ad-hoc Relief Allowance 2019			105,000	126,000	126,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>	<u>20,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>19,000</u>	<u>19,000</u>	<u>100,000</u>
001 Medical Charges			19,000	19,000	100,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Leave Salary			1,000	1,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>740,000</u>	<u>720,000</u>	<u>597,000</u>
A032 TOTAL COMMUNICATIONS			<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			15,000	15,000	20,000
A033 TOTAL UTILITIES			<u>99,000</u>	<u>3,000</u>	<u>11,000</u>
A03303 Electricity			<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
001 Electricity			2,000	2,000	10,000
A03304 Hot and Cold Weather Charges			97,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>192,000</u>	<u>168,000</u>	<u>200,000</u>
A03402 Rent for Office Building			192,000	168,000	200,000
A036 TOTAL MOTOR VEHICLES			<u>75,000</u>	<u>40,000</u>	<u>1,000</u>
A03603 Registration			75,000	40,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>172,000</u>	<u>303,000</u>	<u>200,000</u>
A03805 Travelling Allowance			<u>78,000</u>	<u>150,000</u>	<u>100,000</u>
001 Travelling Allowance			78,000	150,000	100,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4004 District Attorney, Tor Ghar					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>94,000</u>	<u>153,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			94,000	153,000	100,000
A039 TOTAL GENERAL			<u>177,000</u>	<u>181,000</u>	<u>155,000</u>
A03901 Stationery			<u>59,000</u>	<u>100,000</u>	<u>60,000</u>
001 Stationery			59,000	100,000	60,000
A03905 Newspapers Periodicals and Books			38,000	50,000	40,000
A03917 Law Charges			50,000	1,000	20,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
001 Others			30,000	30,000	35,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>108,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>108,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			108,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>4,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			4,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>4,000</u>	<u>154,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT				<u>150,000</u>	<u>1,000</u>
A09201 Hardware				<u>150,000</u>	<u>1,000</u>
001 Hardware				150,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>3,000</u>	<u>3,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>3,000</u>	<u>3,000</u>	<u>1,000</u>
001 Plant and Machinery			3,000	3,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4004 District Attorney, Tor Ghar					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>	<u>51,000</u>	<u>55,000</u>
A130 TOTAL TRANSPORT			<u>24,000</u>	<u>30,000</u>	<u>30,000</u>
A13001 Transport			<u>24,000</u>	<u>30,000</u>	<u>30,000</u>
001 Transport			24,000	30,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			21,000	21,000	25,000
District Attorney, Tor Ghar			4,307,000	4,875,000	5,571,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4253 Session Courts (District & Session Judges) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>83,856,000</u>	<u>92,279,000</u>	<u>91,862,000</u>
A011 TOTAL PAY	<u>94</u>	<u>94</u>	<u>33,473,000</u>	<u>35,782,000</u>	<u>35,265,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>31</u>	<u>31</u>	<u>20,399,000</u>	<u>24,177,000</u>	<u>21,525,000</u>
A01101 Total Basic Pay Of Officer	<u>31</u>	<u>31</u>	<u>20,226,000</u>	<u>23,893,000</u>	<u>21,241,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	2,266,000		2,380,000
A014 Additional District And Session Judge (BPS-20)	9	9	8,559,000		8,988,000
S166 Superintendent (BPS-17)	1	1	662,000		696,000
A057 Assistant (BPS-16)	5	5	2,265,000		2,379,000
C082 Computer Operator (BPS-16)	11	11	4,234,000		4,446,000
S061 Senior Scale Stenographer (BPS-16)	4	4	2,240,000		2,352,000
A01102 Personal pay			173,000	284,000	284,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>63</u>	<u>63</u>	<u>13,074,000</u>	<u>11,605,000</u>	<u>13,740,000</u>
A01151 Total Basic Pay Other Staff	<u>63</u>	<u>63</u>	<u>13,074,000</u>	<u>11,604,000</u>	<u>13,739,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	287,000		302,000
S035 Senior Clerk (BPS-14)	2	2	701,000		737,000
S115 Stenographer (BPS-14)	1	1	46,000		49,000
F219 Female Support Assistant (BPS-11)	1	1	21,000		23,000
J013 Junior Clerk (BPS-11)	25	26	5,327,000		6,336,000
J063 Junior Clerk/Naib Nazir (BPS-08)	1		707,000		
B057 Bailiff (BPS-06)	1	1	761,000		800,000
D112 Driver (BPS-06)	9	9	844,000		887,000
D006 Daftari (BPS-04)	3	3	692,000		728,000
R016 Record Lifter (BPS-04)	1	1	201,000		212,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
AD4253	Session Courts (District & Session Judges) Abbottabad						
C057	Chowkidar	(BPS-03)	2	2	732,000		770,000
M010	Mali	(BPS-03)	1	1	187,000		197,000
N005	Naib Qasid	(BPS-03)	12	12	2,002,000		2,103,000
S162	Sweeper	(BPS-03)	3	3	566,000		595,000
A01152	Personal pay					1,000	1,000
A012	TOTAL ALLOWANCES				50,383,000	56,497,000	56,597,000
A012-1	TOTAL REGULAR ALLOWANCES				50,355,000	55,947,000	55,947,000
A01201	Senior Post Allowance				131,000	139,000	139,000
A01202	House Rent Allowance				2,386,000	2,406,000	2,406,000
A01203	Conveyance Allowance				2,976,000	2,817,000	2,817,000
A01207	Washing Allowance				44,000	25,000	25,000
A01208	Dress Allowance				10,000	10,000	10,000
A0120D	Integrated Allowance				80,000	73,000	73,000
A0120E	Housing Subsidy Allowance				761,000	791,000	791,000
A0120K	Special Judicial Allowance				12,736,000	15,529,000	15,529,000
A01217	Medical Allowance				2,030,000	1,857,000	1,857,000
A0121P	Superior Judicial Allowance					384,000	384,000
A0121T	Adhoc Relief Allowance 2013				579,000	585,000	585,000
A01224	Entertainment Allowance				64,000	78,000	78,000
A01226	Computer Allowance				198,000	204,000	204,000
A0122C	Adhoc Relief Allowance - 2015				399,000	411,000	411,000
A0122M	Adhoc Relief Allowance 2016				2,440,000	2,402,000	2,402,000
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	75,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017				3,405,000	3,579,000	3,579,000
A01239	Special allowance					1,000	1,000
001	Special Allowance						1,000
A0123G	Ad-hoc Relief Allowance-2018				3,416,000	3,579,000	3,579,000
A0123P	Ad-hoc Relief Allowance 2019				2,347,000	2,138,000	2,138,000
A01241	Utility allowance for electricity				7,034,000	12,004,000	12,004,000
A01248	Judicial Allowance				9,244,000	6,857,000	6,857,000
A01270	Other				3,000	3,000	3,000
001	Others				3,000	3,000	3,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4253 Session Courts (District & Session Judges) Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>28,000</u>	<u>550,000</u>	<u>650,000</u>
A01274 Medical Charges			<u>27,000</u>	<u>550,000</u>	<u>550,000</u>
001 Medical Charges			27,000	550,000	550,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>2,770,000</u>	<u>3,690,000</u>	<u>3,093,000</u>
A032 TOTAL COMMUNICATIONS			<u>249,000</u>	<u>694,000</u>	<u>390,000</u>
A03201 Postage and Telegraph			40,000	42,000	40,000
A03202 Telephone and Trunk Call			209,000	652,000	350,000
A033 TOTAL UTILITIES			<u>1,215,000</u>	<u>1,325,000</u>	<u>1,351,000</u>
A03301 Gas			284,000	410,000	350,000
A03303 Electricity			<u>930,000</u>	<u>914,000</u>	<u>1,000,000</u>
001 Electricity			930,000	914,000	1,000,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>11,000</u>	<u>13,000</u>	<u>11,000</u>
A03603 Registration			1,000	2,000	1,000
A03670 Others			<u>10,000</u>	<u>11,000</u>	<u>10,000</u>
001 Others			10,000	11,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>801,000</u>	<u>1,037,000</u>	<u>836,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>124,000</u>	<u>324,000</u>	<u>150,000</u>
001 Travelling Allowance			124,000	324,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>634,000</u>	<u>666,000</u>	<u>650,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4253 Session Courts (District & Session Judges) Abbottabad					
001 POL Charges A.planes H.coptors S.cars for Generator			634,000	666,000	650,000
A03808 Conveyance Charges			<u>19,000</u>	<u>20,000</u>	<u>15,000</u>
001 Conveyance Charges			19,000	20,000	15,000
A03809 CNG Charges (Govt)			23,000	25,000	20,000
A039 TOTAL GENERAL			<u>494,000</u>	<u>621,000</u>	<u>505,000</u>
A03901 Stationery			<u>208,000</u>	<u>219,000</u>	<u>210,000</u>
001 Stationery			208,000	219,000	210,000
A03902 Printing and Publication			<u>31,000</u>	<u>33,000</u>	<u>35,000</u>
001 Printing and publication			31,000	33,000	35,000
A03905 Newspapers Periodicals and Books			119,000	125,000	120,000
A03906 Uniforms and Protective Clothing			5,000	6,000	5,000
A03907 Advertising & Publicity			<u>2,000</u>	<u>102,000</u>	<u>5,000</u>
001 Advertising and Publicity			2,000	102,000	5,000
A03919 Payments to Other for Service Rendered			<u>58,000</u>	<u>61,000</u>	<u>60,000</u>
001 Payments to Others for Service Rendered			58,000	61,000	60,000
A03970 Others			<u>71,000</u>	<u>75,000</u>	<u>70,000</u>
001 Others			71,000	75,000	70,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>972,000</u>	<u>900,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>972,000</u>	<u>900,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			972,000	900,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>900,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>900,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>900,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	900,000	1,000
A06 TOTAL TRANSFERS			<u>56,000</u>	<u>59,000</u>	<u>60,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4253 Session Courts (District & Session Judges) Abbottabad					
A063 TOTAL ENTERTAINMENT & GIFTS			<u>56,000</u>	<u>59,000</u>	<u>60,000</u>
A06301 Entertainments & Gifts			<u>56,000</u>	<u>59,000</u>	<u>60,000</u>
001 Entertainment & Gifts			56,000	59,000	60,000
A09 TOTAL PHYSICAL ASSETS			<u>91,000</u>	<u>9,061,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>55,000</u>	<u>9,021,000</u>	<u>3,000</u>
A09201 Hardware			<u>18,000</u>	<u>19,000</u>	<u>1,000</u>
001 Hardware			18,000	19,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>36,000</u>	<u>9,000,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			36,000	9,000,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>34,000</u>	<u>36,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>34,000</u>	<u>36,000</u>	<u>1,000</u>
001 Plant and Machinery			34,000	36,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>335,000</u>	<u>2,890,000</u>	<u>1,015,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4253 Session Courts (District & Session Judges) Abbottabad					
A130 TOTAL TRANSPORT			<u>174,000</u>	<u>183,000</u>	<u>180,000</u>
A13001 Transport			<u>174,000</u>	<u>183,000</u>	<u>180,000</u>
001 Transport			174,000	183,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>62,000</u>	<u>112,000</u>	<u>65,000</u>
A13101 Machinery and Equipment			<u>62,000</u>	<u>112,000</u>	<u>65,000</u>
001 Machinery and Equipment			62,000	112,000	65,000
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>6,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			5,000	6,000	5,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>32,000</u>	<u>2,522,000</u>	<u>700,000</u>
A13301 Office Buildings			<u>24,000</u>	<u>1,522,000</u>	<u>200,000</u>
001 Office Buildings			24,000	1,522,000	200,000
A13302 Residential Buildings			<u>8,000</u>	<u>1,000,000</u>	<u>500,000</u>
001 Residential Buildings			8,000	1,000,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>62,000</u>	<u>67,000</u>	<u>65,000</u>
A13701 Hardware			23,000	25,000	25,000
A13702 Software			11,000	12,000	10,000
A13703 I.T. Equipment			28,000	30,000	30,000
Session Courts (District & Session Judges) Abbottabad			88,104,000	109,779,000	97,037,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4021 Process Serving Establishment for Subordinate Judges Courts Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,301,000</u>	<u>19,217,000</u>	<u>19,318,000</u>
A011 TOTAL PAY	38	38	<u>8,426,000</u>	<u>8,851,000</u>	<u>8,861,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>556,000</u>	<u>583,000</u>	<u>585,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>556,000</u>	<u>583,000</u>	<u>585,000</u>
A057 Assistant (BPS-16)	1	1	556,000		585,000
A011-2 TOTAL PAY OF OTHER STAFF	37	37	<u>7,870,000</u>	<u>8,268,000</u>	<u>8,276,000</u>
A01151 Total Basic Pay Other Staff	37	37	<u>7,862,000</u>	<u>8,250,000</u>	<u>8,258,000</u>
J013 Junior Clerk (BPS-11)	3	5	2,001,000		2,312,000
J063 Junior Clerk/Naiib Nazir (BPS-08)	2		200,000		
B057 Bailiff (BPS-06)	7	7	1,670,000		1,754,000
P081 Process Server (BPS-05)	25	25	3,991,000		4,192,000
A01152 Personal pay			3,000	18,000	18,000
A01153 Special Pay			5,000		
A012 TOTAL ALLOWANCES			<u>9,875,000</u>	<u>10,366,000</u>	<u>10,457,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,674,000</u>	<u>10,357,000</u>	<u>10,357,000</u>
A01202 House Rent Allowance			537,000	594,000	594,000
A01203 Conveyance Allowance			856,000	910,000	910,000
A0120D Integrated Allowance			4,000	4,000	4,000
A0120E Housing Subsidy Allowance			125,000	86,000	86,000
A01217 Medical Allowance			596,000	636,000	636,000
A0121T Adhoc Relief Allowance 2013			168,000	177,000	177,000
A0122C Adhoc Relief Allowance - 2015			117,000	123,000	123,000
A0122M Adhoc Relief Allowance 2016			610,000	642,000	642,000
A0122Y Ad-hoc Relief Allowance 2017			809,000	885,000	885,000
A0123G Ad-hoc Relief Allowance-2018			809,000	885,000	885,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4021 Process Serving Establishment for Subordinate Judges Courts Abbottabad					
A0123P Ad-hoc Relief Allowance 2019			809,000	884,000	884,000
A01241 Utility allowance for electricity			1,642,000	2,756,000	2,756,000
A01248 Judicial Allowance			2,592,000	1,775,000	1,775,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>9,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>200,000</u>	<u>9,000</u>	<u>50,000</u>
001 Medical Charges			200,000	9,000	50,000
A01278 Leave Salary			<u>1,000</u>		<u>50,000</u>
001 Leave Salary			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>1,408,000</u>	<u>502,000</u>
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A03603 Registration			1,000	2,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>13,000</u>	<u>1,301,000</u>	<u>401,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	2,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>12,000</u>	<u>1,299,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			12,000	1,299,000	400,000
A039 TOTAL GENERAL			<u>100,000</u>	<u>105,000</u>	<u>100,000</u>
A03906 Uniforms and Protective Clothing			100,000	105,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>324,000</u>	<u>728,000</u>	<u>500,000</u>
A041 TOTAL PENSION			<u>324,000</u>	<u>728,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			324,000	728,000	500,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4021 Process Serving Establishment for Subordinate Judges Courts Abbottabad					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>261,000</u>	<u>60,000</u>
A130 TOTAL TRANSPORT			<u>51,000</u>	<u>261,000</u>	<u>60,000</u>
A13001 Transport			<u>51,000</u>	<u>261,000</u>	<u>60,000</u>
001 Transport			51,000	261,000	60,000
Process Serving Establishment for Subordinate Judges Courts Abbottabad			18,814,000	21,615,000	20,381,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4018 Anti-terrorism Court Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,624,000</u>	<u>14,523,000</u>	<u>15,237,000</u>
A011 TOTAL PAY	14	14	<u>6,010,000</u>	<u>5,873,000</u>	<u>6,387,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>4,353,000</u>	<u>4,484,000</u>	<u>4,642,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>4,266,000</u>	<u>4,324,000</u>	<u>4,482,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	2,151,000		2,260,000
S166 Superintendent (BPS-17)	1	1	595,000		625,000
A057 Assistant (BPS-16)	2	2	820,000		861,000
C082 Computer Operator (BPS-16)	1	1	350,000		368,000
S061 Senior Scale Stenographer (BPS-16)	1	1	350,000		368,000
A01102 Personal pay			87,000	160,000	160,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,657,000</u>	<u>1,389,000</u>	<u>1,745,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,657,000</u>	<u>1,389,000</u>	<u>1,745,000</u>
S035 Senior Clerk (BPS-14)	1	1	185,000		195,000
J013 Junior Clerk (BPS-11)	2	2	523,000		550,000
D112 Driver (BPS-06)	1	1	224,000		236,000
C057 Chowkidar (BPS-03)	1	1	144,000		152,000
N005 Naib Qasid (BPS-03)	2	2	396,000		417,000
S162 Sweeper (BPS-03)	1	1	185,000		195,000
A012 TOTAL ALLOWANCES			<u>8,614,000</u>	<u>8,650,000</u>	<u>8,850,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,612,000</u>	<u>8,650,000</u>	<u>8,650,000</u>
A01201 Senior Post Allowance			16,000	17,000	17,000
A01202 House Rent Allowance			358,000	317,000	317,000
A01203 Conveyance Allowance			517,000	483,000	483,000
A01207 Washing Allowance			22,000	4,000	4,000
A01208 Dress Allowance			4,000	2,000	2,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4018 Anti-terrorism Court Abbottabad					
A0120D Integrated Allowance			10,000	6,000	6,000
A0120K Special Judicial Allowance			1,841,000	1,935,000	1,935,000
A01210 Risk Allowance			<u>872,000</u>	<u>866,000</u>	<u>866,000</u>
001 Risk Allowance			872,000	866,000	866,000
A01217 Medical Allowance			316,000	285,000	285,000
A0121T Adhoc Relief Allowance 2013			110,000	110,000	110,000
A01224 Entertainment Allowance			8,000	9,000	9,000
A01226 Computer Allowance			18,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			76,000	76,000	76,000
A0122M Adhoc Relief Allowance 2016			419,000	402,000	402,000
A0122Y Ad-hoc Relief Allowance 2017			579,000	588,000	588,000
A01239 Special allowance			<u>120,000</u>	<u>124,000</u>	<u>124,000</u>
001 Special Allowance			120,000	124,000	124,000
A0123G Ad-hoc Relief Allowance-2018			579,000	588,000	588,000
A0123P Ad-hoc Relief Allowance 2019			713,000	358,000	358,000
A01241 Utility allowance for electricity			1,079,000	1,768,000	1,768,000
A01248 Judicial Allowance			955,000	693,000	693,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>932,000</u>	<u>1,343,000</u>	<u>1,186,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>126,000</u>	<u>125,000</u>
A03201 Postage and Telegraph			43,000	46,000	45,000
A03202 Telephone and Trunk Call			32,000	80,000	80,000
A033 TOTAL UTILITIES			<u>404,000</u>	<u>737,000</u>	<u>550,000</u>
A03301 Gas			194,000	394,000	250,000
A03303 Electricity			<u>210,000</u>	<u>343,000</u>	<u>300,000</u>
001 Electricity			210,000	343,000	300,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4018 Anti-terrorism Court Abbottabad					
A036 TOTAL MOTOR VEHICLES			15,000	16,000	15,000
A03670 Others			15,000	16,000	15,000
001 Others			15,000	16,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION			221,000	233,000	240,000
A03805 Travelling Allowance			62,000	66,000	70,000
001 Travelling Allowance			62,000	66,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			159,000	167,000	170,000
001 POL Charges A.planes H.coptors S.cars for Generator			159,000	167,000	170,000
A039 TOTAL GENERAL			217,000	231,000	256,000
A03901 Stationery			16,000	17,000	20,000
001 Stationery			16,000	17,000	20,000
A03902 Printing and Publication			15,000	16,000	16,000
001 Printing and publication			15,000	16,000	16,000
A03905 Newspapers Periodicals and Books			10,000	11,000	10,000
A03906 Uniforms and Protective Clothing			30,000	32,000	35,000
A03907 Advertising & Publicity			23,000	25,000	25,000
001 Advertising and Publicity			23,000	25,000	25,000
A03917 Law Charges			100,000	105,000	120,000
A03919 Payments to Other for Service Rendered			5,000	6,000	10,000
001 Payments to Others for Service Rendered			5,000	6,000	10,000
A03970 Others			18,000	19,000	20,000
001 Others			18,000	19,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			540,000	200,000	1,000,000
A041 TOTAL PENSION			540,000	200,000	1,000,000
A04114 Superannuation Encashment of L.P.R			540,000	200,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			24,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4018 Anti-terrorism Court Abbottabad					
A052 TOTAL GRANTS-DOMESTIC			24,000	1,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			24,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A06 TOTAL TRANSFERS			1,000	2,000	1,000
A063 TOTAL ENTERTAINMENT & GIFTS			1,000	2,000	1,000
A06301 Entertainments & Gifts			1,000	2,000	1,000
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			11,000	64,000	5,000
A092 TOTAL COMPUTER EQUIPMENT			9,000	60,000	3,000
A09201 Hardware			7,000	8,000	1,000
001 Hardware			7,000	8,000	1,000
A09202 Software			1,000	2,000	1,000
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			1,000	50,000	1,000
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	50,000	
003 I.T. Equipment					1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000	2,000	1,000
A09601 Plant and Machinery			1,000	2,000	1,000
001 Plant and Machinery			1,000	2,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000	2,000	1,000
A09701 Furniture and fixtures			1,000	2,000	1,000
001 Furniture & Fixture			1,000	2,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4018 Anti-terrorism Court Abbottabad					
A13 TOTAL REPAIRS AND MAINTENANCE			143,000	1,147,000	535,000
A130 TOTAL TRANSPORT			75,000	79,000	70,000
A13001 Transport			75,000	79,000	70,000
001 Transport			75,000	79,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			23,000	25,000	20,000
A13101 Machinery and Equipment			23,000	25,000	20,000
001 Machinery and Equipment			23,000	25,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			15,000	16,000	15,000
A13201 Furniture and Fixture			15,000	16,000	15,000
A133 TOTAL BUILDINGS AND STRUCTURE			6,000	1,000,000	400,000
A13301 Office Buildings			3,000	500,000	200,000
001 Office Buildings			3,000	500,000	200,000
A13302 Residential Buildings			3,000	500,000	200,000
001 Residential Buildings			3,000	500,000	200,000
A137 TOTAL COMPUTER EQUIPMENT			24,000	27,000	30,000
A13701 Hardware			8,000	9,000	10,000
A13702 Software			8,000	9,000	10,000
A13703 I.T. Equipment			8,000	9,000	10,000
Anti-terrorism Court Abbottabad			16,275,000	17,280,000	17,965,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4001 Add: Advocate General Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,146,000</u>	<u>13,633,000</u>	<u>17,135,000</u>
A011 TOTAL PAY	22	22	<u>8,215,000</u>	<u>5,235,000</u>	<u>8,539,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>6,096,000</u>	<u>3,005,000</u>	<u>6,309,000</u>
A01101 Total Basic Pay Of Officer	10	10	<u>5,993,000</u>	<u>2,992,000</u>	<u>6,296,000</u>
A009 Additional Advocate General (Special)	1	1	737,000		775,000
A664 Assistant Advocate General (BPS-19)	2	2	1,634,000		1,716,000
A057 Assistant (BPS-16)	2	2	663,000		697,000
S061 Senior Scale Stenographer (BPS-16)	2	2	559,000		588,000
A009 Additional Advocate General (Fixed)	1	1	960,000		1,008,000
A664 Assistant Advocate General (Fixed)	2	2	1,440,000		1,512,000
A01102 Personal pay			103,000	13,000	13,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>2,119,000</u>	<u>2,230,000</u>	<u>2,230,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>2,119,000</u>	<u>2,230,000</u>	<u>2,230,000</u>
S035 Senior Clerk (BPS-14)	2	2	477,000		502,000
A115 Assistant Librarian-Cum-Catalogure (BPS-11)	1	1	264,000		278,000
J013 Junior Clerk (BPS-11)	3	3	493,000		518,000
D112 Driver (BPS-06)	1	1	155,000		163,000
C057 Chowkidar (BPS-03)	1	1	235,000		247,000
N005 Naib Qasid (BPS-03)	3	3	332,000		350,000
S162 Sweeper (BPS-03)	1	1	163,000		172,000
A012 TOTAL ALLOWANCES			<u>11,931,000</u>	<u>8,398,000</u>	<u>8,596,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,929,000</u>	<u>8,396,000</u>	<u>8,396,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4001 Add: Advocate General Abbottabad					
A01202 House Rent Allowance			1,202,000	798,000	798,000
A01203 Conveyance Allowance			682,000	445,000	445,000
A01207 Washing Allowance			4,000	4,000	4,000
A01208 Dress Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			16,000	17,000	17,000
A01217 Medical Allowance			372,000	248,000	248,000
A0121T Adhoc Relief Allowance 2013			88,000	74,000	74,000
A0122C Adhoc Relief Allowance - 2015			59,000	51,000	51,000
A0122M Adhoc Relief Allowance 2016			803,000	257,000	257,000
A0122N Special Conveyance Allowance to Disabled Employees			120,000	124,000	124,000
A0122Y Ad-hoc Relief Allowance 2017			899,000	351,000	351,000
A0123G Ad-hoc Relief Allowance-2018			898,000	351,000	351,000
A0123P Ad-hoc Relief Allowance 2019			896,000	351,000	351,000
A01241 Utility allowance for electricity			895,000	332,000	332,000
A01248 Judicial Allowance			791,000	663,000	663,000
A01252 Non Practising Allowance			4,200,000	4,326,000	4,326,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>2,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Medical Charges			1,000	1,000	100,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Leave Salary			1,000	1,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>3,083,000</u>	<u>3,606,000</u>	<u>3,180,000</u>
A032 TOTAL COMMUNICATIONS			<u>141,000</u>	<u>262,000</u>	<u>210,000</u>
A03201 Postage and Telegraph			8,000	12,000	10,000
A03202 Telephone and Trunk Call			133,000	250,000	200,000
A033 TOTAL UTILITIES				<u>300,000</u>	<u>200,000</u>
A03303 Electricity				<u>300,000</u>	<u>200,000</u>
001 Electricity					200,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4001 Add: Advocate General Abbottabad					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>467,000</u>	<u>748,000</u>	<u>500,000</u>
A03805 Travelling Allowance			<u>305,000</u>	<u>500,000</u>	<u>310,000</u>
001 Travelling Allowance			305,000	500,000	310,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>154,000</u>	<u>240,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			154,000	240,000	180,000
A03808 Conveyance Charges			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Conveyance Charges			8,000	8,000	10,000
A039 TOTAL GENERAL			<u>2,475,000</u>	<u>2,296,000</u>	<u>2,270,000</u>
A03901 Stationery			<u>35,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			35,000	50,000	40,000
A03905 Newspapers Periodicals and Books			47,000	65,000	50,000
A03917 Law Charges			2,212,000	2,000,000	2,000,000
A03970 Others			<u>181,000</u>	<u>181,000</u>	<u>180,000</u>
001 Others			181,000	181,000	180,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>648,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>648,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			648,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>10,000</u>	<u>10,000</u>	<u>2,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>9,000</u>	<u>9,000</u>	<u>1,000</u>
A09201 Hardware			<u>9,000</u>	<u>9,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4001 Add: Advocate General Abbottabad					
001 Hardware			9,000	9,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>152,000</u>	<u>128,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Transport			70,000	70,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001 Machinery and Equipment			8,000	8,000	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			30,000	30,000	30,000
A137 TOTAL COMPUTER EQUIPMENT			<u>16,000</u>	<u>44,000</u>	<u>20,000</u>
A13701 Hardware			16,000	44,000	20,000
Add: Advocate General Abbottabad			24,035,000	17,403,000	21,446,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4020 Civil Courts (Civil Judges) Abbotabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>123,747,000</u>	<u>128,669,000</u>	<u>130,249,000</u>
A011 TOTAL PAY	173	173	<u>49,979,000</u>	<u>51,071,000</u>	<u>52,501,000</u>
A011-1 TOTAL PAY OF OFFICERS	40	40	<u>21,063,000</u>	<u>19,763,000</u>	<u>22,120,000</u>
A01101 Total Basic Pay Of Officer	40	40	<u>21,063,000</u>	<u>19,763,000</u>	<u>22,120,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	3	3	1,762,000		1,851,000
C061 Civil Judge (BPS-18)	20	20	14,348,000		15,066,000
A057 Assistant (BPS-16)	1	1	497,000		523,000
C082 Computer Operator (BPS-16)	16	16	4,456,000		4,680,000
A011-2 TOTAL PAY OF OTHER STAFF	133	133	<u>28,916,000</u>	<u>31,308,000</u>	<u>30,381,000</u>
A01151 Total Basic Pay Other Staff	133	133	<u>28,916,000</u>	<u>31,299,000</u>	<u>30,372,000</u>
S035 Senior Clerk (BPS-14)	23	23	7,103,000		7,459,000
S114 Steno Typist (BPS-14)	1	1	109,000		115,000
S115 Stenographer (BPS-14)	9	9	3,471,000		3,646,000
J013 Junior Clerk (BPS-11)	31	36	7,026,000		8,768,000
J063 Junior Clerk/Naib Nazir (BPS-08)	5		1,324,000		
B057 Bailiff (BPS-06)	4	4	944,000		992,000
D112 Driver (BPS-06)	3	3	270,000		284,000
P081 Process Server (BPS-05)	12	12	2,296,000		2,412,000
B057 Bailiff (BPS-04)	1	1	69,000		73,000
C057 Chowkidar (BPS-03)	6	6	949,000		997,000
N005 Naib Qasid (BPS-03)	30	30	4,268,000		4,482,000
P081 Process Server (BPS-03)	1	1	131,000		139,000
S162 Sweeper (BPS-03)	7	7	956,000		1,005,000
A01152 Personal pay				9,000	9,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4020 Civil Courts (Civil Judges) Abbotabad					
A012 TOTAL ALLOWANCES			<u>73,768,000</u>	<u>77,598,000</u>	<u>77,748,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>72,773,000</u>	<u>77,548,000</u>	<u>77,548,000</u>
A01202 House Rent Allowance			3,859,000	4,055,000	4,055,000
A01203 Conveyance Allowance			5,311,000	5,379,000	5,379,000
A01207 Washing Allowance			5,000	4,000	4,000
A0120D Integrated Allowance			160,000	134,000	134,000
A0120E Housing Subsidy Allowance			1,164,000	1,245,000	1,245,000
A0120K Special Judicial Allowance			16,827,000	15,955,000	15,955,000
A0120X Adhoc Allowance - 2010				80,000	80,000
A01217 Medical Allowance			2,916,000	2,981,000	2,981,000
A0121T Adhoc Relief Allowance 2013			855,000	828,000	828,000
A01224 Entertainment Allowance			18,000	19,000	19,000
A01226 Computer Allowance			270,000	279,000	279,000
A0122C Adhoc Relief Allowance - 2015			793,000	560,000	560,000
A0122M Adhoc Relief Allowance 2016			3,576,000	3,528,000	3,528,000
A0122Y Ad-hoc Relief Allowance 2017			4,848,000	5,105,000	5,105,000
A0123G Ad-hoc Relief Allowance-2018			4,852,000	5,105,000	5,105,000
A0123P Ad-hoc Relief Allowance 2019			3,407,000	3,774,000	3,774,000
A01241 Utility allowance for electricity			10,434,000	17,750,000	17,750,000
A01248 Judicial Allowance			13,478,000	10,767,000	10,767,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>995,000</u>	<u>50,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>994,000</u>	<u>50,000</u>	<u>100,000</u>
001 Medical Charges			994,000	50,000	100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>2,499,000</u>	<u>3,485,000</u>	<u>2,980,000</u>
A032 TOTAL COMMUNICATIONS			<u>131,000</u>	<u>387,000</u>	<u>365,000</u>
A03201 Postage and Telegraph			12,000	13,000	15,000
A03202 Telephone and Trunk Call			119,000	374,000	350,000
A033 TOTAL UTILITIES			<u>1,343,000</u>	<u>2,017,000</u>	<u>1,552,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4020 Civil Courts (Civil Judges) Abbotabad					
A03301 Gas			345,000	495,000	350,000
A03302 Water			1,000	1,000	1,000
A03303 Electricity			<u>996,000</u>	<u>1,520,000</u>	<u>1,200,000</u>
001 Electricity			996,000	1,520,000	1,200,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>57,000</u>	<u>61,000</u>	<u>61,000</u>
A03603 Registration			1,000	2,000	1,000
A03670 Others			<u>56,000</u>	<u>59,000</u>	<u>60,000</u>
001 Others			56,000	59,000	60,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>605,000</u>	<u>636,000</u>	<u>622,000</u>
A03805 Travelling Allowance			<u>399,000</u>	<u>419,000</u>	<u>410,000</u>
001 Travelling Allowance			399,000	419,000	410,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>194,000</u>	<u>204,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			194,000	204,000	200,000
A03808 Conveyance Charges			<u>12,000</u>	<u>13,000</u>	<u>12,000</u>
001 Conveyance Charges			12,000	13,000	12,000
A039 TOTAL GENERAL			<u>363,000</u>	<u>384,000</u>	<u>380,000</u>
A03901 Stationery			<u>54,000</u>	<u>57,000</u>	<u>60,000</u>
001 Stationery			54,000	57,000	60,000
A03902 Printing and Publication			<u>19,000</u>	<u>20,000</u>	<u>20,000</u>
001 Printing and publication			19,000	20,000	20,000
A03905 Newspapers Periodicals and Books			77,000	81,000	80,000
A03906 Uniforms and Protective Clothing			31,000	33,000	35,000
A03907 Advertising & Publicity			<u>3,000</u>	<u>4,000</u>	<u>5,000</u>
001 Advertising and Publicity			3,000	4,000	5,000
A03919 Payments to Other for Service Rendered			<u>13,000</u>	<u>14,000</u>	<u>10,000</u>
001 Payments to Others for Service Rendered			13,000	14,000	10,000
A03970 Others			<u>166,000</u>	<u>175,000</u>	<u>170,000</u>
001 Others			166,000	175,000	170,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4020 Civil Courts (Civil Judges) Abbotabad					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			692,000	200,000	1,000,000
A041 TOTAL PENSION			692,000	200,000	1,000,000
A04114 Superannuation Encashment of L.P.R			692,000	200,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			24,000	1,000	1,000
A052 TOTAL GRANTS-DOMESTIC			24,000	1,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			24,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			4,596,000	9,599,000	6,000
A092 TOTAL COMPUTER EQUIPMENT			4,525,000	9,522,000	3,000
A09201 Hardware			4,495,000	4,720,000	1,000
001 Hardware			4,495,000	4,720,000	1,000
A09202 Software			1,000	2,000	1,000
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			29,000	4,800,000	1,000
001 Purchase of 3000 Tablets for ASDEO/School Leader			29,000	4,800,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			1,000	2,000	1,000
A09501 Transport			1,000	2,000	1,000
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			69,000	73,000	1,000
A09601 Plant and Machinery			69,000	73,000	1,000
001 Plant and Machinery			69,000	73,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4020 Civil Courts (Civil Judges) Abbotabad					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>221,000</u>	<u>233,000</u>	<u>221,000</u>
A130 TOTAL TRANSPORT			<u>72,000</u>	<u>76,000</u>	<u>70,000</u>
A13001 Transport			<u>72,000</u>	<u>76,000</u>	<u>70,000</u>
001 Transport			72,000	76,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>53,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>53,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	53,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>28,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			26,000	28,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>30,000</u>	<u>30,000</u>	<u>31,000</u>
A13301 Office Buildings			<u>28,000</u>	<u>28,000</u>	<u>30,000</u>
001 Office Buildings			28,000	28,000	30,000
A13302 Residential Buildings			<u>2,000</u>	<u>2,000</u>	<u>1,000</u>
001 Residential Buildings			2,000	2,000	1,000
A137 TOTAL COMPUTER EQUIPMENT			<u>43,000</u>	<u>46,000</u>	<u>45,000</u>
A13701 Hardware			10,000	11,000	15,000
A13702 Software			15,000	16,000	10,000
A13703 I.T. Equipment			18,000	19,000	20,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4020 Civil Courts (Civil Judges) Abbotabad					
Civil Courts (Civil Judges) Abbotabad			131,779,000	142,187,000	134,457,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4007 Session Courts (District & Session Judges) Bunair					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,894,000</u>	<u>44,200,000</u>	<u>44,747,000</u>
A011 TOTAL PAY	44	44	<u>17,808,000</u>	<u>18,526,000</u>	<u>18,873,000</u>
A011-1 TOTAL PAY OF OFFICERS	15	15	<u>11,126,000</u>	<u>11,180,000</u>	<u>11,850,000</u>
A01101 Total Basic Pay Of Officer	15	15	<u>11,013,000</u>	<u>10,896,000</u>	<u>11,566,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	2,000,000		2,100,000
A014 Additional District And Session Judge (BPS-20)	3	3	2,165,000		2,274,000
S166 Superintendent (BPS-17)	1	1	1,200,000		1,260,000
A057 Assistant (BPS-16)	3	3	1,743,000		1,831,000
C082 Computer Operator (BPS-16)	5	5	2,270,000		2,384,000
S061 Senior Scale Stenographer (BPS-16)	2	2	1,635,000		1,717,000
A01102 Personal pay			113,000	284,000	284,000
A011-2 TOTAL PAY OF OTHER STAFF	29	29	<u>6,682,000</u>	<u>7,346,000</u>	<u>7,023,000</u>
A01151 Total Basic Pay Other Staff	29	29	<u>6,682,000</u>	<u>7,346,000</u>	<u>7,023,000</u>
B056 Budget & Accounts Assistant (BPS-15)	1	1	280,000		294,000
S035 Senior Clerk (BPS-14)	2	2	896,000		942,000
S114 Steno Typist (BPS-14)	1	1	364,000		383,000
J013 Junior Clerk (BPS-11)	10	10	1,881,000		1,976,000
D112 Driver (BPS-06)	4	4	506,000		532,000
D006 Daftari (BPS-04)	2	2	506,000		532,000
C057 Chowkidar (BPS-03)	2	2	473,000		497,000
M010 Mali (BPS-03)	1	1	445,000		468,000
N005 Naib Qasid (BPS-03)	3	3	767,000		806,000
S162 Sweeper (BPS-03)	3	3	564,000		593,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4007 Session Courts (District & Session Judges) Bunair					
A012 TOTAL ALLOWANCES			<u>24,086,000</u>	<u>25,674,000</u>	<u>25,874,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>24,084,000</u>	<u>25,674,000</u>	<u>25,674,000</u>
A01201 Senior Post Allowance			67,000	64,000	64,000
A01202 House Rent Allowance			1,264,000	974,000	974,000
A01203 Conveyance Allowance			1,546,000	1,489,000	1,489,000
A01207 Washing Allowance			11,000	10,000	10,000
A01208 Dress Allowance			11,000	10,000	10,000
A0120D Integrated Allowance			27,000	28,000	28,000
A0120K Special Judicial Allowance			6,418,000	6,195,000	6,195,000
A01217 Medical Allowance			1,049,000	1,034,000	1,034,000
A0121T Adhoc Relief Allowance 2013			300,000	290,000	290,000
A01224 Entertainment Allowance			33,000	31,000	31,000
A01226 Computer Allowance			76,000	75,000	75,000
A0122C Adhoc Relief Allowance - 2015			207,000	194,000	194,000
A0122M Adhoc Relief Allowance 2016			1,353,000	1,302,000	1,302,000
A0122Y Ad-hoc Relief Allowance 2017			1,843,000	1,853,000	1,853,000
A01233 Unattractive Area Allowance			<u>675,000</u>	<u>668,000</u>	<u>668,000</u>
001 Unattractive Area Allowance			675,000	668,000	668,000
A0123G Ad-hoc Relief Allowance-2018			1,824,000	1,853,000	1,853,000
A0123P Ad-hoc Relief Allowance 2019			1,243,000	1,272,000	1,272,000
A01241 Utility allowance for electricity			3,568,000	5,834,000	5,834,000
A01248 Judicial Allowance			2,569,000	2,498,000	2,498,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>1,687,000</u>	<u>7,095,000</u>	<u>6,263,000</u>
A032 TOTAL COMMUNICATIONS			<u>132,000</u>	<u>384,000</u>	<u>280,000</u>
A03201 Postage and Telegraph			80,000	84,000	80,000
A03202 Telephone and Trunk Call			52,000	300,000	200,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4007 Session Courts (District & Session Judges) Bunair					
A033 TOTAL UTILITIES			219,000	413,000	301,000
A03303 Electricity			218,000	412,000	300,000
001 Electricity			218,000	412,000	300,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			33,000	36,000	31,000
A03603 Registration			3,000	4,000	1,000
A03670 Others			30,000	32,000	30,000
001 Others			30,000	32,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			826,000	1,434,000	891,000
A03801 Training - domestic			1,000	2,000	1,000
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			195,000	595,000	250,000
001 Travelling Allowance			195,000	595,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			555,000	805,000	600,000
001 POL Charges A.planes H.coptors S.cars for Generator			555,000	805,000	600,000
A03808 Conveyance Charges			75,000	32,000	40,000
001 Conveyance Charges			75,000	32,000	40,000
A039 TOTAL GENERAL			477,000	4,828,000	4,760,000
A03901 Stationery			11,000	211,000	100,000
001 Stationery			11,000	211,000	100,000
A03902 Printing and Publication			188,000	198,000	180,000
001 Printing and publication			188,000	198,000	180,000
A03905 Newspapers Periodicals and Books			119,000	125,000	120,000
A03906 Uniforms and Protective Clothing			23,000	68,000	230,000
A03907 Advertising & Publicity			10,000	11,000	10,000
001 Advertising and Publicity			10,000	11,000	10,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4007 Session Courts (District & Session Judges) Bunair					
A03919 Payments to Other for Service Rendered			<u>12,000</u>	<u>4,095,000</u>	<u>4,000,000</u>
001 Payments to Others for Service Rendered			12,000	4,095,000	4,000,000
A03970 Others			<u>114,000</u>	<u>120,000</u>	<u>120,000</u>
001 Others			114,000	120,000	120,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>432,000</u>	<u>300,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>432,000</u>	<u>300,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			432,000	300,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>32,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>32,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>32,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			32,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>35,000</u>	<u>37,000</u>	<u>40,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>35,000</u>	<u>37,000</u>	<u>40,000</u>
A06301 Entertainments & Gifts			<u>35,000</u>	<u>37,000</u>	<u>40,000</u>
001 Entertainment & Gifts			35,000	37,000	40,000
A09 TOTAL PHYSICAL ASSETS			<u>260,000</u>	<u>11,959,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>8,000</u>	<u>11,692,000</u>	<u>3,000</u>
A09201 Hardware			<u>3,000</u>	<u>4,000</u>	<u>1,000</u>
001 Hardware			3,000	4,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>4,000</u>	<u>11,686,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			4,000	11,686,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4007 Session Courts (District & Session Judges) Bunair					
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>250,000</u>	<u>263,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>250,000</u>	<u>263,000</u>	<u>1,000</u>
001 Plant and Machinery			250,000	263,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>235,000</u>	<u>3,229,000</u>	<u>1,210,000</u>
A130 TOTAL TRANSPORT			<u>72,000</u>	<u>76,000</u>	<u>80,000</u>
A13001 Transport			<u>72,000</u>	<u>76,000</u>	<u>80,000</u>
001 Transport			72,000	76,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>48,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>45,000</u>	<u>48,000</u>	<u>50,000</u>
001 Machinery and Equipment			45,000	48,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>79,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			75,000	79,000	50,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4007 Session Courts (District & Session Judges) Bunair					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	<u>3,000,000</u>	<u>1,000,000</u>
A13301 Office Buildings			<u>10,000</u>	<u>1,000,000</u>	<u>500,000</u>
001 Office Buildings			10,000	1,000,000	500,000
A13302 Residential Buildings			<u>10,000</u>	<u>2,000,000</u>	<u>500,000</u>
001 Residential Buildings			10,000	2,000,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>23,000</u>	<u>26,000</u>	<u>30,000</u>
A13701 Hardware			6,000	7,000	10,000
A13702 Software			6,000	7,000	5,000
A13703 I.T. Equipment			11,000	12,000	15,000
Session Courts (District & Session Judges) Bunair			44,575,000	66,821,000	53,267,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4009 Civil Courts (Civil Judges) Bunair					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>60,220,000</u>	<u>64,038,000</u>	<u>65,503,000</u>
A011 TOTAL PAY	81	81	<u>25,495,000</u>	<u>25,514,000</u>	<u>26,779,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	18	<u>10,759,000</u>	<u>10,270,000</u>	<u>11,300,000</u>
A01101 Total Basic Pay Of Officer	18	18	<u>10,759,000</u>	<u>10,270,000</u>	<u>11,300,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,847,000		1,940,000
C061 Civil Judge (BPS-18)	7	7	4,452,000		4,676,000
A057 Assistant (BPS-16)	1	1	1,046,000		1,099,000
C082 Computer Operator (BPS-16)	8	8	3,414,000		3,585,000
A011-2 TOTAL PAY OF OTHER STAFF	63	63	<u>14,736,000</u>	<u>15,244,000</u>	<u>15,479,000</u>
A01151 Total Basic Pay Other Staff	63	63	<u>14,736,000</u>	<u>15,244,000</u>	<u>15,479,000</u>
S035 Senior Clerk (BPS-14)	9	9	3,316,000		3,483,000
S114 Steno Typist (BPS-14)	5	5	2,098,000		2,204,000
J013 Junior Clerk (BPS-11)	21	21	4,086,000		4,291,000
B057 Bailiff (BPS-06)	3	3	760,000		798,000
D112 Driver (BPS-06)	2	2	209,000		220,000
P081 Process Server (BPS-05)	4	4	694,000		729,000
C057 Chowkidar (BPS-03)	4	4	855,000		898,000
N005 Naib Qasid (BPS-03)	12	12	2,081,000		2,186,000
S162 Sweeper (BPS-03)	3	3	637,000		670,000
A012 TOTAL ALLOWANCES			<u>34,725,000</u>	<u>38,524,000</u>	<u>38,724,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>34,723,000</u>	<u>38,524,000</u>	<u>38,524,000</u>
A01202 House Rent Allowance			1,919,000	2,063,000	2,063,000
A01203 Conveyance Allowance			2,663,000	2,743,000	2,743,000
A01207 Washing Allowance			13,000	13,000	13,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4009 Civil Courts (Civil Judges) Bunair					
A01208 Dress Allowance			13,000	13,000	13,000
A0120D Integrated Allowance			63,000	67,000	67,000
A0120K Special Judicial Allowance			8,366,000	7,652,000	7,652,000
A01217 Medical Allowance			1,486,000	1,563,000	1,563,000
A0121T Adhoc Relief Allowance 2013			432,000	390,000	390,000
A01224 Entertainment Allowance			12,000	13,000	13,000
A01226 Computer Allowance			115,000	225,000	225,000
A0122C Adhoc Relief Allowance - 2015			306,000	278,000	278,000
A0122M Adhoc Relief Allowance 2016			1,777,000	1,775,000	1,775,000
A0122N Special Conveyance Allowance to Disbald Employees			52,000	1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017			2,544,000	2,552,000	2,552,000
A01233 Unattractive Area Allowance			<u>1,065,000</u>	<u>1,122,000</u>	<u>1,122,000</u>
001 Unattractive Area Allowance			1,065,000	1,122,000	1,122,000
A0123G Ad-hoc Relief Allowance-2018			2,468,000	2,552,000	2,552,000
A0123P Ad-hoc Relief Allowance 2019			1,723,000	1,921,000	1,921,000
A01241 Utility allowance for electricity			5,418,000	9,175,000	9,175,000
A01248 Judicial Allowance			4,288,000	4,406,000	4,406,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>1,179,000</u>	<u>2,561,000</u>	<u>1,638,000</u>
A032 TOTAL COMMUNICATIONS			<u>129,000</u>	<u>352,000</u>	<u>260,000</u>
A03201 Postage and Telegraph			55,000	58,000	60,000
A03202 Telephone and Trunk Call			74,000	294,000	200,000
A033 TOTAL UTILITIES			<u>222,000</u>	<u>385,000</u>	<u>301,000</u>
A03303 Electricity			<u>221,000</u>	<u>384,000</u>	<u>300,000</u>
001 Electricity			221,000	384,000	300,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4009 Civil Courts (Civil Judges) Bunair					
A034 TOTAL OCCUPANCY COSTS			<u>190,000</u>	<u>200,000</u>	<u>200,000</u>
A03402 Rent for Office Building			190,000	200,000	200,000
A036 TOTAL MOTOR VEHICLES			<u>5,000</u>	<u>55,000</u>	<u>1,000</u>
A03603 Registration			5,000	55,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>307,000</u>	<u>1,016,000</u>	<u>456,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>187,000</u>	<u>607,000</u>	<u>250,000</u>
001 Travelling Allowance			187,000	607,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>117,000</u>	<u>404,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			117,000	404,000	200,000
A03808 Conveyance Charges			<u>2,000</u>	<u>3,000</u>	<u>5,000</u>
001 Conveyance Charges			2,000	3,000	5,000
A039 TOTAL GENERAL			<u>326,000</u>	<u>553,000</u>	<u>420,000</u>
A03901 Stationery			<u>23,000</u>	<u>305,000</u>	<u>100,000</u>
001 Stationery			23,000	305,000	100,000
A03902 Printing and Publication			<u>75,000</u>	<u>79,000</u>	<u>75,000</u>
001 Printing and publication			75,000	79,000	75,000
A03905 Newspapers Periodicals and Books			113,000	46,000	120,000
A03906 Uniforms and Protective Clothing			44,000	47,000	50,000
A03907 Advertising & Publicity			<u>2,000</u>	<u>3,000</u>	<u>5,000</u>
001 Advertising and Publicity			2,000	3,000	5,000
A03970 Others			<u>69,000</u>	<u>73,000</u>	<u>70,000</u>
001 Others			69,000	73,000	70,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>806,000</u>	<u>791,000</u>	<u>1,100,000</u>
A041 TOTAL PENSION			<u>806,000</u>	<u>791,000</u>	<u>1,100,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4009 Civil Courts (Civil Judges) Bunair					
A04106 Reimbursement of medical charges to pensioners			50,000	53,000	100,000
A04114 Superannuation Encashment of L.P.R			756,000	738,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>32,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>32,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>32,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			32,000		1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>8,000</u>	<u>1,023,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>5,000</u>	<u>498,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Hardware			1,000	2,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>3,000</u>	<u>494,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			3,000	494,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4009 Civil Courts (Civil Judges) Bunair					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>521,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>521,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	521,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>123,000</u>	<u>3,904,000</u>	<u>1,117,000</u>
A130 TOTAL TRANSPORT			<u>8,000</u>	<u>9,000</u>	<u>10,000</u>
A13001 Transport			<u>8,000</u>	<u>9,000</u>	<u>10,000</u>
001 Transport			8,000	9,000	10,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
001 Machinery and Equipment			38,000	40,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>2,000</u>	<u>3,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			2,000	3,000	5,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>11,000</u>	<u>3,800,000</u>	<u>1,000,000</u>
A13301 Office Buildings			<u>2,000</u>	<u>1,800,000</u>	<u>500,000</u>
001 Office Buildings			2,000	1,800,000	500,000
A13302 Residential Buildings			<u>9,000</u>	<u>2,000,000</u>	<u>500,000</u>
001 Residential Buildings			9,000	2,000,000	500,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4009 Civil Courts (Civil Judges) Bunair					
A137 TOTAL COMPUTER EQUIPMENT			<u>64,000</u>	<u>52,000</u>	<u>62,000</u>
A13701 Hardware			11,000	12,000	12,000
A13702 Software			15,000		10,000
A13703 I.T. Equipment			38,000	40,000	40,000
Civil Courts (Civil Judges) Bunair			62,369,000	72,319,000	69,366,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4010 Process Serving Establishment for Subordinate Judges Courts, Bunner.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,131,000</u>	<u>8,913,000</u>	<u>9,140,000</u>
A011 TOTAL PAY	20	20	<u>3,935,000</u>	<u>4,008,000</u>	<u>4,135,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>465,000</u>	<u>489,000</u>	<u>489,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>465,000</u>	<u>489,000</u>	<u>489,000</u>
A057 Assistant (BPS-16)	1	1	465,000		489,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>3,470,000</u>	<u>3,519,000</u>	<u>3,646,000</u>
A01151 Total Basic Pay Other Staff	19	19	<u>3,470,000</u>	<u>3,519,000</u>	<u>3,646,000</u>
J013 Junior Clerk (BPS-11)	3	4	1,124,000		1,286,000
J063 Junior Clerk/Naiib Nazir (BPS-08)	1		100,000		
B057 Bailiff (BPS-06)	3	3	778,000		818,000
P081 Process Server (BPS-05)	12	12	1,468,000		1,542,000
A012 TOTAL ALLOWANCES			<u>4,196,000</u>	<u>4,905,000</u>	<u>5,005,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,194,000</u>	<u>4,905,000</u>	<u>4,905,000</u>
A01202 House Rent Allowance			298,000	308,000	308,000
A01203 Conveyance Allowance			441,000	455,000	455,000
A01217 Medical Allowance			285,000	294,000	294,000
A0121T Adhoc Relief Allowance 2013			75,000	77,000	77,000
A0122C Adhoc Relief Allowance - 2015			64,000	66,000	66,000
A0122M Adhoc Relief Allowance 2016			281,000	290,000	290,000
A0122Y Ad-hoc Relief Allowance 2017			375,000	401,000	401,000
A01233 Unattractive Area Allowance			<u>198,000</u>	<u>204,000</u>	<u>204,000</u>
001 Unattractive Area Allowance			198,000	204,000	204,000
A0123G Ad-hoc Relief Allowance-2018			375,000	401,000	401,000
A0123P Ad-hoc Relief Allowance 2019			375,000	401,000	401,000
A01241 Utility allowance for electricity			822,000	1,385,000	1,385,000
A01248 Judicial Allowance			605,000	623,000	623,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4010 Process Serving Establishment for Subordinate Judges Courts, Bunner.					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>100,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>50,000</u>
001 Medical Charges			1,000		50,000
A01278 Leave Salary			<u>1,000</u>		<u>50,000</u>
001 Leave Salary			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>44,000</u>	<u>589,000</u>	<u>342,000</u>
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>11,000</u>	<u>1,000</u>
A03603 Registration			10,000	11,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>	<u>550,000</u>	<u>310,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>2,000</u>	<u>10,000</u>
001 Travelling Allowance			1,000	2,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>7,000</u>	<u>548,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			7,000	548,000	300,000
A039 TOTAL GENERAL			<u>25,000</u>	<u>27,000</u>	<u>30,000</u>
A03906 Uniforms and Protective Clothing			25,000	27,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>378,000</u>		<u>500,000</u>
A041 TOTAL PENSION			<u>378,000</u>		<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			378,000		500,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4010 Process Serving Establishment for Subordinate Judges Courts, Bunner.					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>32,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>32,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>32,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			32,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>54,000</u>	<u>78,000</u>	<u>60,000</u>
A130 TOTAL TRANSPORT			<u>54,000</u>	<u>78,000</u>	<u>60,000</u>
A13001 Transport			<u>54,000</u>	<u>78,000</u>	<u>60,000</u>
001 Transport			54,000	78,000	60,000
Process Serving Establishment for Subordinate Judges Courts, Bunner.			8,639,000	9,580,000	10,043,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4148 District Attorney, Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,449,000</u>	<u>4,397,000</u>	<u>4,774,000</u>
A011 TOTAL PAY	14	14	<u>2,477,000</u>	<u>2,429,000</u>	<u>2,608,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,072,000</u>	<u>1,056,000</u>	<u>1,129,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,072,000</u>	<u>1,056,000</u>	<u>1,129,000</u>
D570 District Attorney (BPS-19)	1	1	402,000		423,000
D571 Deputy District Attorney (BPS-18)	1	1	511,000		538,000
C082 Computer Operator (BPS-16)	1	1	159,000		168,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>1,405,000</u>	<u>1,373,000</u>	<u>1,479,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>1,405,000</u>	<u>1,373,000</u>	<u>1,479,000</u>
S035 Senior Clerk (BPS-14)	1	1	210,000		221,000
J013 Junior Clerk (BPS-11)	3	3	452,000		476,000
D112 Driver (BPS-06)	1	1	96,000		102,000
C057 Chowkidar (BPS-03)	2	2	207,000		218,000
N005 Naib Qasid (BPS-03)	4	4	440,000		462,000
A012 TOTAL ALLOWANCES			<u>1,972,000</u>	<u>1,968,000</u>	<u>2,166,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,970,000</u>	<u>1,966,000</u>	<u>1,966,000</u>
A01202 House Rent Allowance			257,000	248,000	248,000
A01203 Conveyance Allowance			204,000	187,000	187,000
A01207 Washing Allowance			4,000	3,000	3,000
A01208 Dress Allowance			4,000	3,000	3,000
A0120D Integrated Allowance			22,000	23,000	23,000
A01217 Medical Allowance			181,000	171,000	171,000
A0121T Adhoc Relief Allowance 2013			47,000	50,000	50,000
A01224 Entertainment Allowance			6,000	7,000	7,000
A01226 Computer Allowance			2,000		
A0122C Adhoc Relief Allowance - 2015			35,000	35,000	35,000
A0122M Adhoc Relief Allowance 2016			181,000	179,000	179,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4148 District Attorney, Buner					
A0122Y Ad-hoc Relief Allowance 2017			238,000	243,000	243,000
A01233 Unattractive Area Allowance			<u>122,000</u>	<u>115,000</u>	<u>115,000</u>
001 Unattractive Area Allowance			122,000	115,000	115,000
A01239 Special allowance			<u>240,000</u>	<u>268,000</u>	<u>268,000</u>
001 Special Allowance			240,000	268,000	268,000
A0123G Ad-hoc Relief Allowance-2018			238,000	243,000	243,000
A0123P Ad-hoc Relief Allowance 2019			189,000	191,000	191,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>2,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Medical Charges			1,000	1,000	100,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Leave Salary			1,000	1,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>255,000</u>	<u>545,000</u>	<u>376,000</u>
A032 TOTAL COMMUNICATIONS			<u>19,000</u>	<u>42,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			7,000	17,000	10,000
A03202 Telephone and Trunk Call			12,000	25,000	30,000
A033 TOTAL UTILITIES			<u>48,000</u>	<u>50,000</u>	<u>50,000</u>
A03303 Electricity			<u>48,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electricity			48,000	50,000	50,000
A036 TOTAL MOTOR VEHICLES			<u>20,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			20,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>95,000</u>	<u>339,000</u>	<u>200,000</u>
A03805 Travelling Allowance			<u>6,000</u>	<u>250,000</u>	<u>100,000</u>
001 Travelling Allowance			6,000	250,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>89,000</u>	<u>89,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			89,000	89,000	100,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4148 District Attorney, Buner					
A039 TOTAL GENERAL			<u>73,000</u>	<u>113,000</u>	<u>85,000</u>
A03901 Stationery			<u>40,000</u>	<u>80,000</u>	<u>50,000</u>
001 Stationery			40,000	80,000	50,000
A03970 Others			<u>33,000</u>	<u>33,000</u>	<u>35,000</u>
001 Others			33,000	33,000	35,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>15,000</u>	<u>65,000</u>	<u>50,000</u>
A130 TOTAL TRANSPORT				<u>50,000</u>	<u>30,000</u>
A13001 Transport				<u>50,000</u>	<u>30,000</u>
001 Transport					30,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4148 District Attorney, Buner					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	<u>7,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>7,000</u>	<u>7,000</u>	<u>10,000</u>
001 Machinery and Equipment			7,000	7,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			8,000	8,000	10,000
District Attorney, Buner			4,745,000	5,010,000	5,203,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4004 Session Courts (District & Session Judges) Battagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,839,000</u>	<u>35,252,000</u>	<u>35,463,000</u>
A011 TOTAL PAY	39	39	<u>13,590,000</u>	<u>14,272,000</u>	<u>14,283,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	<u>8,281,000</u>	<u>8,840,000</u>	<u>8,698,000</u>
A01101 Total Basic Pay Of Officer	13	13	<u>8,281,000</u>	<u>8,840,000</u>	<u>8,698,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,414,000		1,485,000
A014 Additional District And Session Judge (BPS-20)	2	2	1,760,000		1,848,000
S166 Superintendent (BPS-17)	1	1	1,006,000		1,057,000
A057 Assistant (BPS-16)	2	2	873,000		917,000
C082 Computer Operator (BPS-16)	6	6	2,362,000		2,481,000
S061 Senior Scale Stenographer (BPS-16)	1	1	866,000		910,000
A011-2 TOTAL PAY OF OTHER STAFF	26	26	<u>5,309,000</u>	<u>5,432,000</u>	<u>5,585,000</u>
A01151 Total Basic Pay Other Staff	26	26	<u>5,309,000</u>	<u>5,432,000</u>	<u>5,585,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	792,000		833,000
S035 Senior Clerk (BPS-14)	2	2	716,000		753,000
S114 Steno Typist (BPS-14)	2	2	716,000		753,000
J013 Junior Clerk (BPS-11)	8	8	1,197,000		1,258,000
D112 Driver (BPS-06)	3	3	366,000		385,000
D006 Daftari (BPS-04)	1	1	179,000		189,000
R016 Record Lifter (BPS-04)	1	1	152,000		161,000
C057 Chowkidar (BPS-03)	2	2	154,000		162,000
N005 Naib Qasid (BPS-03)	2	2	373,000		392,000
P081 Process Server (BPS-03)	1	1	153,000		161,000
S162 Sweeper (BPS-03)	3	3	511,000		538,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4004 Session Courts (District & Session Judges) Battagram					
A012 TOTAL ALLOWANCES			<u>19,249,000</u>	<u>20,980,000</u>	<u>21,180,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>19,247,000</u>	<u>20,980,000</u>	<u>20,980,000</u>
A01201 Senior Post Allowance			46,000	48,000	48,000
A01202 House Rent Allowance			1,252,000	1,144,000	1,144,000
A01203 Conveyance Allowance			1,298,000	1,316,000	1,316,000
A01207 Washing Allowance			12,000	13,000	13,000
A01208 Dress Allowance			12,000	13,000	13,000
A0120D Integrated Allowance			16,000	17,000	17,000
A0120K Special Judicial Allowance			4,479,000	4,768,000	4,768,000
A01217 Medical Allowance			746,000	751,000	751,000
A0121T Adhoc Relief Allowance 2013			210,000	213,000	213,000
A01224 Entertainment Allowance			23,000	24,000	24,000
A01226 Computer Allowance			90,000	93,000	93,000
A0122C Adhoc Relief Allowance - 2015			142,000	146,000	146,000
A0122M Adhoc Relief Allowance 2016			931,000	962,000	962,000
A0122N Special Conveyance Allowance to Disabled Employees			36,000	38,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			1,335,000	1,428,000	1,428,000
A01233 Unattractive Area Allowance			<u>567,000</u>	<u>563,000</u>	<u>563,000</u>
001 Unattractive Area Allowance			567,000	563,000	563,000
A0123G Ad-hoc Relief Allowance-2018			1,335,000	1,428,000	1,428,000
A0123P Ad-hoc Relief Allowance 2019			984,000	984,000	984,000
A01241 Utility allowance for electricity			2,895,000	4,932,000	4,932,000
A01248 Judicial Allowance			2,838,000	2,099,000	2,099,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>1,170,000</u>	<u>1,711,000</u>	<u>1,396,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4004 Session Courts (District & Session Judges) Battagram					
A032 TOTAL COMMUNICATIONS			<u>99,000</u>	<u>248,000</u>	<u>215,000</u>
A03201 Postage and Telegraph			12,000	13,000	15,000
A03202 Telephone and Trunk Call			87,000	235,000	200,000
A033 TOTAL UTILITIES			<u>57,000</u>	<u>74,000</u>	<u>71,000</u>
A03303 Electricity			<u>56,000</u>	<u>73,000</u>	<u>70,000</u>
001 Electricity			56,000	73,000	70,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>625,000</u>	<u>976,000</u>	<u>680,000</u>
A03805 Travelling Allowance			<u>107,000</u>	<u>207,000</u>	<u>120,000</u>
001 Travelling Allowance			107,000	207,000	120,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>458,000</u>	<u>706,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			458,000	706,000	500,000
A03808 Conveyance Charges			<u>60,000</u>	<u>63,000</u>	<u>60,000</u>
001 Conveyance Charges			60,000	63,000	60,000
A039 TOTAL GENERAL			<u>389,000</u>	<u>413,000</u>	<u>430,000</u>
A03901 Stationery			<u>60,000</u>	<u>63,000</u>	<u>70,000</u>
001 Stationery			60,000	63,000	70,000
A03902 Printing and Publication			<u>122,000</u>	<u>129,000</u>	<u>125,000</u>
001 Printing and publication			122,000	129,000	125,000
A03905 Newspapers Periodicals and Books			23,000	25,000	25,000
A03906 Uniforms and Protective Clothing			110,000	116,000	120,000
A03907 Advertising & Publicity			<u>2,000</u>	<u>3,000</u>	<u>5,000</u>
001 Advertising and Publicity			2,000	3,000	5,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>	<u>2,000</u>	<u>10,000</u>
001 Payments to Others for Service Rendered			1,000	2,000	10,000
A03970 Others			<u>71,000</u>	<u>75,000</u>	<u>75,000</u>
001 Others			71,000	75,000	75,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4004 Session Courts (District & Session Judges) Battagram					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>648,000</u>		<u>1,000,000</u>
A041 TOTAL PENSION			<u>648,000</u>		<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			648,000		1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>3,000</u>	<u>4,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>3,000</u>	<u>4,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>3,000</u>	<u>4,000</u>	<u>1,000</u>
001 Entertainment & Gifts			3,000	4,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>57,000</u>	<u>1,360,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>11,000</u>	<u>1,012,000</u>	<u>3,000</u>
A09201 Hardware			<u>9,000</u>	<u>10,000</u>	<u>1,000</u>
001 Hardware			9,000	10,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	1,000,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4004 Session Courts (District & Session Judges) Battagram					
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>44,000</u>	<u>344,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>44,000</u>	<u>344,000</u>	<u>1,000</u>
001 Plant and Machinery			44,000	344,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>463,000</u>	<u>1,622,000</u>	<u>885,000</u>
A130 TOTAL TRANSPORT			<u>256,000</u>	<u>269,000</u>	<u>260,000</u>
A13001 Transport			<u>256,000</u>	<u>269,000</u>	<u>260,000</u>
001 Transport			256,000	269,000	260,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>105,000</u>	<u>120,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>105,000</u>	<u>120,000</u>
001 Machinery and Equipment			100,000	105,000	120,000
A132 TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>62,000</u>	<u>60,000</u>
A13201 Furniture and Fixture			59,000	62,000	60,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>8,000</u>	<u>1,142,000</u>	<u>400,000</u>
A13301 Office Buildings			<u>4,000</u>	<u>879,000</u>	<u>200,000</u>
001 Office Buildings			4,000	879,000	200,000
A13302 Residential Buildings			<u>4,000</u>	<u>263,000</u>	<u>200,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4004 Session Courts (District & Session Judges) Battagram					
001 Residential Buildings			4,000	263,000	200,000
A137 TOTAL COMPUTER EQUIPMENT			<u>40,000</u>	<u>44,000</u>	<u>45,000</u>
A13701 Hardware			28,000	30,000	30,000
A13702 Software			11,000	12,000	10,000
A13703 I.T. Equipment			1,000	2,000	5,000
Session Courts (District & Session Judges) Battagram			35,204,000	39,950,000	38,752,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4005 Civil Courts (Civil Judges) Batagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,091,000</u>	<u>41,268,000</u>	<u>39,928,000</u>
A011 TOTAL PAY	55	55	<u>13,967,000</u>	<u>16,215,000</u>	<u>14,675,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	<u>6,729,000</u>	<u>8,177,000</u>	<u>7,069,000</u>
A01101 Total Basic Pay Of Officer	13	13	<u>6,729,000</u>	<u>8,177,000</u>	<u>7,069,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,322,000		1,389,000
C061 Civil Judge (BPS-18)	4	4	3,039,000		3,192,000
A057 Assistant (BPS-16)	1	1	510,000		536,000
C082 Computer Operator (BPS-16)	6	6	1,858,000		1,952,000
A011-2 TOTAL PAY OF OTHER STAFF	42	42	<u>7,238,000</u>	<u>8,038,000</u>	<u>7,606,000</u>
A01151 Total Basic Pay Other Staff	42	42	<u>7,238,000</u>	<u>8,038,000</u>	<u>7,606,000</u>
S035 Senior Clerk (BPS-14)	3	3	896,000		942,000
S114 Steno Typist (BPS-14)	5	5	1,127,000		1,184,000
J013 Junior Clerk (BPS-11)	15	15	3,295,000		3,460,000
B057 Bailiff (BPS-06)	3	3	100,000		105,000
D112 Driver (BPS-06)	2	2	198,000		209,000
P081 Process Server (BPS-05)	4	4	425,000		447,000
B057 Bailiff (BPS-04)	1	1	67,000		71,000
C057 Chowkidar (BPS-03)	1	1	126,000		133,000
N005 Naib Qasid (BPS-03)	6	6	814,000		855,000
S162 Sweeper (BPS-03)	2	2	190,000		200,000
A012 TOTAL ALLOWANCES			<u>21,124,000</u>	<u>25,053,000</u>	<u>25,253,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>21,122,000</u>	<u>25,053,000</u>	<u>25,053,000</u>
A01202 House Rent Allowance			1,349,000	1,420,000	1,420,000
A01203 Conveyance Allowance			1,632,000	1,724,000	1,724,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4005 Civil Courts (Civil Judges) Batagram					
A01207 Washing Allowance			6,000	8,000	8,000
A01208 Dress Allowance			6,000	8,000	8,000
A0120D Integrated Allowance			22,000	23,000	23,000
A0120K Special Judicial Allowance			4,826,000	5,554,000	5,554,000
A01217 Medical Allowance			856,000	945,000	945,000
A0121T Adhoc Relief Allowance 2013			200,000	214,000	214,000
A01224 Entertainment Allowance			12,000	13,000	13,000
A01226 Computer Allowance			104,000	112,000	112,000
A0122C Adhoc Relief Allowance - 2015			136,000	146,000	146,000
A0122M Adhoc Relief Allowance 2016			970,000	1,053,000	1,053,000
A0122Y Ad-hoc Relief Allowance 2017			1,342,000	1,550,000	1,550,000
A01233 Unattractive Area Allowance			<u>653,000</u>	<u>703,000</u>	<u>703,000</u>
001 Unattractive Area Allowance			653,000	703,000	703,000
A0123G Ad-hoc Relief Allowance-2018			1,342,000	1,550,000	1,550,000
A0123P Ad-hoc Relief Allowance 2019			1,038,000	1,248,000	1,248,000
A01241 Utility allowance for electricity			3,310,000	5,954,000	5,954,000
A01248 Judicial Allowance			3,318,000	2,828,000	2,828,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>975,000</u>	<u>1,333,000</u>	<u>1,080,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>219,000</u>	<u>185,000</u>
A03201 Postage and Telegraph			31,000	33,000	35,000
A03202 Telephone and Trunk Call			45,000	186,000	150,000
A033 TOTAL UTILITIES			<u>215,000</u>	<u>390,000</u>	<u>201,000</u>
A03303 Electricity			<u>103,000</u>	<u>278,000</u>	<u>200,000</u>
001 Electricity			103,000	278,000	200,000
A03304 Hot and Cold Weather Charges			112,000	112,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4005 Civil Courts (Civil Judges) Batagram					
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>11,000</u>	<u>1,000</u>
A03603 Registration			10,000	11,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>396,000</u>	<u>417,000</u>	<u>408,000</u>
A03805 Travelling Allowance			<u>291,000</u>	<u>306,000</u>	<u>300,000</u>
001 Travelling Allowance			291,000	306,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>97,000</u>	<u>102,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			97,000	102,000	100,000
A03808 Conveyance Charges			<u>8,000</u>	<u>9,000</u>	<u>8,000</u>
001 Conveyance Charges			8,000	9,000	8,000
A039 TOTAL GENERAL			<u>278,000</u>	<u>296,000</u>	<u>285,000</u>
A03901 Stationery			<u>87,000</u>	<u>92,000</u>	<u>90,000</u>
001 Stationery			87,000	92,000	90,000
A03902 Printing and Publication			<u>82,000</u>	<u>87,000</u>	<u>80,000</u>
001 Printing and publication			82,000	87,000	80,000
A03905 Newspapers Periodicals and Books			25,000	27,000	30,000
A03906 Uniforms and Protective Clothing			36,000	38,000	40,000
A03907 Advertising & Publicity			<u>5,000</u>	<u>6,000</u>	<u>5,000</u>
001 Advertising and Publicity			5,000	6,000	5,000
A03970 Others			<u>43,000</u>	<u>46,000</u>	<u>40,000</u>
001 Others			43,000	46,000	40,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>648,000</u>		<u>1,000,000</u>
A041 TOTAL PENSION			<u>648,000</u>		<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			648,000		1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4005 Civil Courts (Civil Judges) Batagram					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>18,000</u>	<u>869,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>504,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Hardware			1,000	2,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>500,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	500,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>13,000</u>	<u>361,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>13,000</u>	<u>361,000</u>	<u>1,000</u>
001 Plant and Machinery			13,000	361,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4005 Civil Courts (Civil Judges) Batagram					
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>184,000</u>	<u>1,640,000</u>	<u>585,000</u>
A130 TOTAL TRANSPORT			<u>10,000</u>	<u>11,000</u>	<u>10,000</u>
A13001 Transport			<u>10,000</u>	<u>11,000</u>	<u>10,000</u>
001 Transport			10,000	11,000	10,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>37,000</u>	<u>39,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>37,000</u>	<u>39,000</u>	<u>40,000</u>
001 Machinery and Equipment			37,000	39,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>77,000</u>	<u>81,000</u>	<u>80,000</u>
A13201 Furniture and Fixture			77,000	81,000	80,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>8,000</u>	<u>1,452,000</u>	<u>400,000</u>
A13301 Office Buildings			<u>3,000</u>	<u>608,000</u>	<u>200,000</u>
001 Office Buildings			3,000	608,000	200,000
A13302 Residential Buildings			<u>5,000</u>	<u>844,000</u>	<u>200,000</u>
001 Residential Buildings			5,000	844,000	200,000
A137 TOTAL COMPUTER EQUIPMENT			<u>52,000</u>	<u>57,000</u>	<u>55,000</u>
A13701 Hardware			26,000	28,000	30,000
A13702 Software			24,000	26,000	20,000
A13703 I.T. Equipment			2,000	3,000	5,000
Civil Courts (Civil Judges) Batagram			36,941,000	45,113,000	42,601,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4006 Process Serving Establishment for Subordinate Judges Courts Battagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,582,000</u>	<u>4,623,000</u>	<u>4,951,000</u>
A011 TOTAL PAY	8	8	<u>2,304,000</u>	<u>2,194,000</u>	<u>2,422,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>300,000</u>	<u>393,000</u>	<u>315,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>300,000</u>	<u>393,000</u>	<u>315,000</u>
A057 Assistant (BPS-16)	1	1	300,000		315,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,004,000</u>	<u>1,801,000</u>	<u>2,107,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,004,000</u>	<u>1,801,000</u>	<u>2,107,000</u>
J013 Junior Clerk (BPS-11)	1	1	228,000		240,000
B057 Bailiff (BPS-06)	2	2	957,000		1,006,000
P081 Process Server (BPS-05)	4	4	819,000		861,000
A012 TOTAL ALLOWANCES			<u>2,278,000</u>	<u>2,429,000</u>	<u>2,529,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,276,000</u>	<u>2,429,000</u>	<u>2,429,000</u>
A01202 House Rent Allowance			158,000	164,000	164,000
A01203 Conveyance Allowance			207,000	225,000	225,000
A01217 Medical Allowance			152,000	149,000	149,000
A0121T Adhoc Relief Allowance 2013			40,000	38,000	38,000
A0122C Adhoc Relief Allowance - 2015			28,000	28,000	28,000
A0122M Adhoc Relief Allowance 2016			149,000	143,000	143,000
A0122Y Ad-hoc Relief Allowance 2017			198,000	200,000	200,000
A01233 Unattractive Area Allowance			<u>101,000</u>	<u>103,000</u>	<u>103,000</u>
001 Unattractive Area Allowance			101,000	103,000	103,000
A0123G Ad-hoc Relief Allowance-2018			198,000	200,000	200,000
A0123P Ad-hoc Relief Allowance 2019			198,000	200,000	200,000
A01241 Utility allowance for electricity			389,000	658,000	658,000
A01248 Judicial Allowance			458,000	321,000	321,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>100,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4006 Process Serving Establishment for Subordinate Judges Courts Battagram					
A01274 Medical Charges			<u>1,000</u>		<u>50,000</u>
001 Medical Charges			1,000		50,000
A01278 Leave Salary			<u>1,000</u>		<u>50,000</u>
001 Leave Salary			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>369,000</u>	<u>775,000</u>	<u>372,000</u>
A033 TOTAL UTILITIES			<u>187,000</u>	<u>187,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			187,000	187,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>20,000</u>	<u>21,000</u>	<u>1,000</u>
A03603 Registration			20,000	21,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>	<u>409,000</u>	<u>210,000</u>
A03805 Travelling Allowance			<u>8,000</u>	<u>9,000</u>	<u>10,000</u>
001 Travelling Allowance			8,000	9,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,000</u>	<u>400,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,000	400,000	200,000
A039 TOTAL GENERAL			<u>150,000</u>	<u>158,000</u>	<u>160,000</u>
A03906 Uniforms and Protective Clothing			150,000	158,000	160,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>648,000</u>	<u>1,000</u>	<u>500,000</u>
A041 TOTAL PENSION			<u>648,000</u>	<u>1,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			648,000	1,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4006 Process Serving Establishment for Subordinate Judges Courts Battagram					
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>23,000</u>	<u>73,000</u>	<u>30,000</u>
A130 TOTAL TRANSPORT			<u>23,000</u>	<u>73,000</u>	<u>30,000</u>
A13001 Transport			<u>23,000</u>	<u>73,000</u>	<u>30,000</u>
001 Transport			23,000	73,000	30,000
Process Serving Establishment for Subordinate Judges Courts Battagram			5,646,000	5,473,000	5,854,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4125 District Attorney, Battagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,147,000</u>	<u>3,652,000</u>	<u>3,683,000</u>
A011 TOTAL PAY	9	9	<u>1,747,000</u>	<u>1,966,000</u>	<u>1,838,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,074,000</u>	<u>1,156,000</u>	<u>1,129,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,074,000</u>	<u>1,156,000</u>	<u>1,129,000</u>
D570 District Attorney (BPS-19)	1	1	815,000		856,000
C082 Computer Operator (BPS-16)	1	1	259,000		273,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>673,000</u>	<u>810,000</u>	<u>709,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>673,000</u>	<u>810,000</u>	<u>709,000</u>
J013 Junior Clerk (BPS-11)	2	2	255,000		268,000
D112 Driver (BPS-06)	1	1	89,000		94,000
C057 Chowkidar (BPS-03)	1	1	121,000		128,000
N005 Naib Qasid (BPS-03)	3	3	208,000		219,000
A012 TOTAL ALLOWANCES			<u>1,400,000</u>	<u>1,686,000</u>	<u>1,845,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,398,000</u>	<u>1,645,000</u>	<u>1,645,000</u>
A01202 House Rent Allowance			174,000	198,000	198,000
A01203 Conveyance Allowance			150,000	180,000	180,000
A01207 Washing Allowance			2,000	2,000	2,000
A01208 Dress Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			16,000	17,000	17,000
A01217 Medical Allowance			114,000	131,000	131,000
A0121T Adhoc Relief Allowance 2013			35,000	36,000	36,000
A01224 Entertainment Allowance				1,000	1,000
A01226 Computer Allowance			18,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			24,000	25,000	25,000
A0122M Adhoc Relief Allowance 2016			125,000	142,000	142,000
A0122Y Ad-hoc Relief Allowance 2017			169,000	197,000	197,000
A01233 Unattractive Area Allowance			<u>93,000</u>	<u>103,000</u>	<u>103,000</u>
001 Unattractive Area Allowance			93,000	103,000	103,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4125 District Attorney, Battagram					
A01239 Special allowance			<u>180,000</u>	<u>191,000</u>	<u>191,000</u>
001 Special Allowance			180,000	191,000	191,000
A0123G Ad-hoc Relief Allowance-2018			166,000	197,000	197,000
A0123P Ad-hoc Relief Allowance 2019			130,000	204,000	204,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>41,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>40,000</u>	<u>100,000</u>
001 Medical Charges			1,000	40,000	100,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Leave Salary			1,000	1,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>665,000</u>	<u>984,000</u>	<u>602,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>65,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			45,000	45,000	50,000
A033 TOTAL UTILITIES			<u>84,000</u>	<u>131,000</u>	<u>61,000</u>
A03303 Electricity			<u>9,000</u>	<u>56,000</u>	<u>60,000</u>
001 Electricity			9,000	56,000	60,000
A03304 Hot and Cold Weather Charges			75,000	75,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>75,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			75,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>168,000</u>	<u>520,000</u>	<u>250,000</u>
A03805 Travelling Allowance			<u>64,000</u>	<u>260,000</u>	<u>100,000</u>
001 Travelling Allowance			64,000	260,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>104,000</u>	<u>260,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			104,000	260,000	150,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4125 District Attorney, Battagram					
A039 TOTAL GENERAL			<u>273,000</u>	<u>267,000</u>	<u>220,000</u>
A03901 Stationery			<u>38,000</u>	<u>70,000</u>	<u>40,000</u>
001 Stationery			38,000	70,000	40,000
A03902 Printing and Publication			<u>68,000</u>	<u>20,000</u>	<u>70,000</u>
001 Printing and publication			68,000	20,000	70,000
A03905 Newspapers Periodicals and Books			6,000	100,000	20,000
A03907 Advertising & Publicity			<u>56,000</u>	<u>1,000</u>	<u>5,000</u>
001 Advertising and Publicity			56,000	1,000	5,000
A03917 Law Charges			30,000	1,000	10,000
A03970 Others			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001 Others			75,000	75,000	75,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>108,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>108,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			108,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>76,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>75,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>75,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	75,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4125 District Attorney, Battagram					
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,000</u>	<u>170,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT				<u>130,000</u>	<u>50,000</u>
A13001 Transport				<u>130,000</u>	<u>50,000</u>
001 Transport					50,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>40,000</u>	<u>100,000</u>
A13301 Office Buildings			<u>1,000</u>	<u>40,000</u>	<u>100,000</u>
001 Office Buildings			1,000	40,000	100,000
District Attorney, Battagram			3,947,000	4,884,000	5,438,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4011 Session Courts (District & Session Judges) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>64,716,000</u>	<u>75,830,000</u>	<u>72,803,000</u>
A011 TOTAL PAY	86	86	<u>27,313,000</u>	<u>32,014,000</u>	<u>28,787,000</u>
A011-1 TOTAL PAY OF OFFICERS	27	27	<u>16,528,000</u>	<u>18,702,000</u>	<u>17,449,000</u>
A01101 Total Basic Pay Of Officer	27	27	<u>16,457,000</u>	<u>18,536,000</u>	<u>17,283,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	2,023,000		2,125,000
A014 Additional District And Session Judge (BPS-20)	7	7	2,580,000		2,709,000
S166 Superintendent (BPS-17)	1	1	790,000		830,000
A057 Assistant (BPS-16)	6	6	4,109,000		4,315,000
C082 Computer Operator (BPS-16)	7	7	3,606,000		3,787,000
S061 Senior Scale Stenographer (BPS-16)	5	5	3,349,000		3,517,000
A01102 Personal pay			71,000	166,000	166,000
A011-2 TOTAL PAY OF OTHER STAFF	59	59	<u>10,785,000</u>	<u>13,312,000</u>	<u>11,338,000</u>
A01151 Total Basic Pay Other Staff	59	59	<u>10,785,000</u>	<u>13,308,000</u>	<u>11,334,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	361,000		380,000
S035 Senior Clerk (BPS-14)	2	2	987,000		1,037,000
S115 Stenographer (BPS-14)	1	1	46,000		49,000
F219 Female Support Assistant (BPS-11)	1	1	21,000		23,000
J013 Junior Clerk (BPS-11)	19	19	3,753,000		3,941,000
P022 Pesh Imam (BPS-09)	1	1	269,000		283,000
B057 Bailiff (BPS-06)	1	1	32,000		35,000
D112 Driver (BPS-06)	8	8	623,000		655,000
D006 Daftari (BPS-04)	2	2	750,000		788,000
R016 Record Lifter (BPS-04)	1	1	229,000		241,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
BU4011	Session Courts (District & Session Judges) Bannu						
C057	Chowkidar	(BPS-03)	4	4	756,000		795,000
M010	Mali	(BPS-03)	2	2	194,000		204,000
N005	Naib Qasid	(BPS-03)	10	10	1,789,000		1,879,000
S162	Sweeper	(BPS-03)	6	6	975,000		1,024,000
A01152	Personal pay					4,000	4,000
A012	TOTAL ALLOWANCES				<u>37,403,000</u>	<u>43,816,000</u>	<u>44,016,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,388,000</u>	<u>43,816,000</u>	<u>43,816,000</u>
A01201	Senior Post Allowance				97,000	110,000	110,000
A01202	House Rent Allowance				1,837,000	1,817,000	1,817,000
A01203	Conveyance Allowance				2,574,000	2,596,000	2,596,000
A01207	Washing Allowance				33,000	32,000	32,000
A01208	Dress Allowance				21,000	19,000	19,000
A0120D	Integrated Allowance				54,000	58,000	58,000
A0120K	Special Judicial Allowance				9,328,000	10,849,000	10,849,000
A01217	Medical Allowance				1,739,000	1,698,000	1,698,000
A0121T	Adhoc Relief Allowance 2013				504,000	571,000	571,000
A01224	Entertainment Allowance				47,000	54,000	54,000
A01226	Computer Allowance				108,000	112,000	112,000
A0122C	Adhoc Relief Allowance - 2015				357,000	402,000	402,000
A0122M	Adhoc Relief Allowance 2016				2,118,000	2,222,000	2,222,000
A0122Y	Ad-hoc Relief Allowance 2017				2,904,000	3,202,000	3,202,000
A0123G	Ad-hoc Relief Allowance-2018				2,909,000	3,202,000	3,202,000
A0123P	Ad-hoc Relief Allowance 2019				2,125,000	2,208,000	2,208,000
A01241	Utility allowance for electricity				5,948,000	10,247,000	10,247,000
A01248	Judicial Allowance				4,682,000	4,417,000	4,417,000
A01270	Other				<u>3,000</u>		
001	Others				3,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>15,000</u>		<u>200,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>100,000</u>
001	Medical Charges				1,000		100,000
A01278	Leave Salary				<u>14,000</u>		<u>100,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4011 Session Courts (District & Session Judges) Bannu					
001 Leave Salary			14,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>5,589,000</u>	<u>9,744,000</u>	<u>6,403,000</u>
A032 TOTAL COMMUNICATIONS			<u>161,000</u>	<u>305,000</u>	<u>275,000</u>
A03201 Postage and Telegraph			70,000	74,000	75,000
A03202 Telephone and Trunk Call			91,000	231,000	200,000
A033 TOTAL UTILITIES			<u>3,918,000</u>	<u>3,740,000</u>	<u>4,021,000</u>
A03301 Gas			18,000	18,000	20,000
A03303 Electricity			<u>3,867,000</u>	<u>3,689,000</u>	<u>4,000,000</u>
001 Electricity			3,867,000	3,689,000	4,000,000
A03304 Hot and Cold Weather Charges			33,000	33,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>2,000</u>	<u>4,000</u>	<u>6,000</u>
A03603 Registration			1,000	2,000	1,000
A03670 Others			<u>1,000</u>	<u>2,000</u>	<u>5,000</u>
001 Others			1,000	2,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>939,000</u>	<u>3,091,000</u>	<u>1,306,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>249,000</u>	<u>999,000</u>	<u>300,000</u>
001 Travelling Allowance			249,000	999,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>684,000</u>	<u>2,084,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			684,000	2,084,000	1,000,000
A03808 Conveyance Charges			<u>5,000</u>	<u>6,000</u>	<u>5,000</u>
001 Conveyance Charges			5,000	6,000	5,000
A039 TOTAL GENERAL			<u>569,000</u>	<u>2,604,000</u>	<u>795,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4011 Session Courts (District & Session Judges) Bannu					
A03901 Stationery			<u>192,000</u>	<u>242,000</u>	<u>200,000</u>
001 Stationery			192,000	242,000	200,000
A03902 Printing and Publication			<u>3,000</u>	<u>303,000</u>	<u>100,000</u>
001 Printing and publication			3,000	303,000	100,000
A03905 Newspapers Periodicals and Books			145,000	153,000	150,000
A03906 Uniforms and Protective Clothing			80,000	84,000	85,000
A03907 Advertising & Publicity			<u>3,000</u>	<u>173,000</u>	<u>50,000</u>
001 Advertising and Publicity			3,000	173,000	50,000
A03919 Payments to Other for Service Rendered			<u>57,000</u>	<u>60,000</u>	<u>60,000</u>
001 Payments to Others for Service Rendered			57,000	60,000	60,000
A03970 Others			<u>89,000</u>	<u>1,589,000</u>	<u>150,000</u>
001 Others			89,000	1,589,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,642,000</u>		<u>1,100,000</u>
A041 TOTAL PENSION			<u>1,642,000</u>		<u>1,100,000</u>
A04106 Reimbursement of medical charges to pensioners			670,000		100,000
A04114 Superannuation Encashment of L.P.R			972,000		1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,100,000</u>		<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,100,000</u>		<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>2,100,000</u>		<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			2,100,000		600,000
A06 TOTAL TRANSFERS			<u>35,000</u>	<u>37,000</u>	<u>40,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>35,000</u>	<u>37,000</u>	<u>40,000</u>
A06301 Entertainments & Gifts			<u>35,000</u>	<u>37,000</u>	<u>40,000</u>
001 Entertainment & Gifts			35,000	37,000	40,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4011 Session Courts (District & Session Judges) Bannu					
A09 TOTAL PHYSICAL ASSETS			318,000	11,746,000	6,000
A092 TOTAL COMPUTER EQUIPMENT			47,000	10,960,000	3,000
A09201 Hardware			19,000	69,000	1,000
001 Hardware			19,000	69,000	1,000
A09202 Software			1,000	2,000	1,000
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			27,000	10,889,000	1,000
001 Purchase of 3000 Tablets for ASDEO/School Leader			27,000	10,889,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			1,000	2,000	1,000
A09501 Transport			1,000	2,000	1,000
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			269,000	283,000	1,000
A09601 Plant and Machinery			269,000	283,000	1,000
001 Plant and Machinery			269,000	283,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000	501,000	1,000
A09701 Furniture and fixtures			1,000	501,000	1,000
001 Furniture & Fixture			1,000	501,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			422,000	9,043,000	1,410,000
A130 TOTAL TRANSPORT			78,000	478,000	150,000
A13001 Transport			78,000	478,000	150,000
001 Transport			78,000	478,000	150,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4011 Session Courts (District & Session Judges) Bannu					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>65,000</u>	<u>165,000</u>	<u>70,000</u>
A13101 Machinery and Equipment			<u>65,000</u>	<u>165,000</u>	<u>70,000</u>
001 Machinery and Equipment			65,000	165,000	70,000
A132 TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>55,000</u>	<u>60,000</u>
A13201 Furniture and Fixture			52,000	55,000	60,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>108,000</u>	<u>8,000,000</u>	<u>1,000,000</u>
A13301 Office Buildings			<u>67,000</u>	<u>3,000,000</u>	<u>500,000</u>
001 Office Buildings			67,000	3,000,000	500,000
A13302 Residential Buildings			<u>41,000</u>	<u>5,000,000</u>	<u>500,000</u>
001 Residential Buildings			41,000	5,000,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>119,000</u>	<u>345,000</u>	<u>130,000</u>
A13701 Hardware			47,000	119,000	50,000
A13702 Software			64,000	68,000	50,000
A13703 I.T. Equipment			8,000	158,000	30,000
Session Courts (District & Session Judges) Bannu			74,822,000	106,400,000	82,362,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4013 Civil Courts (Civil Judges) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>71,089,000</u>	<u>79,850,000</u>	<u>79,861,000</u>
A011 TOTAL PAY	116	116	<u>30,830,000</u>	<u>32,466,000</u>	<u>32,393,000</u>
A011-1 TOTAL PAY OF OFFICERS	25	25	<u>11,769,000</u>	<u>12,939,000</u>	<u>12,360,000</u>
A01101 Total Basic Pay Of Officer	25	25	<u>11,769,000</u>	<u>12,939,000</u>	<u>12,360,000</u>
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	1	1	966,000		1,015,000
C061 Civil Judge (BPS-18)	14	14	7,220,000		7,581,000
A057 Assistant (BPS-16)	1	1	342,000		360,000
C082 Computer Operator (BPS-16)	9	9	3,241,000		3,404,000
A011-2 TOTAL PAY OF OTHER STAFF	91	91	<u>19,061,000</u>	<u>19,527,000</u>	<u>20,033,000</u>
A01151 Total Basic Pay Other Staff	91	91	<u>19,048,000</u>	<u>19,504,000</u>	<u>20,010,000</u>
S035 Senior Clerk (BPS-14)	14	14	2,340,000		2,457,000
S114 Steno Typist (BPS-14)	8	8	2,402,000		2,523,000
J013 Junior Clerk (BPS-11)	21	23	4,573,000		5,663,000
J063 Junior Clerk/Naib Nazir (BPS-08)	2		819,000		
B057 Bailiff (BPS-06)	3	3	859,000		903,000
D112 Driver (BPS-06)	3	3	566,000		595,000
B057 Bailiff (BPS-04)	2	2	171,000		181,000
P081 Process Server (BPS-04)	8	8	1,709,000		1,795,000
C057 Chowkidar (BPS-03)	6	6	1,259,000		1,323,000
N005 Naib Qasid (BPS-03)	17	17	2,971,000		3,121,000
S162 Sweeper (BPS-03)	7	7	1,379,000		1,449,000
A01152 Personal pay			13,000	23,000	23,000
A012 TOTAL ALLOWANCES			<u>40,259,000</u>	<u>47,384,000</u>	<u>47,468,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>39,923,000</u>	<u>47,268,000</u>	<u>47,268,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4013 Civil Courts (Civil Judges) Bannu					
A01202 House Rent Allowance			1,925,000	2,096,000	2,096,000
A01203 Conveyance Allowance			3,227,000	3,341,000	3,341,000
A01207 Washing Allowance			26,000	25,000	25,000
A01208 Dress Allowance			21,000	19,000	19,000
A0120D Integrated Allowance			80,000	73,000	73,000
A0120K Special Judicial Allowance			9,081,000	10,732,000	10,732,000
A01217 Medical Allowance			1,869,000	1,921,000	1,921,000
A0121T Adhoc Relief Allowance 2013			518,000	542,000	542,000
A01224 Entertainment Allowance			7,000	13,000	13,000
A01226 Computer Allowance			162,000	167,000	167,000
A0122C Adhoc Relief Allowance - 2015			353,000	435,000	435,000
A0122M Adhoc Relief Allowance 2016			2,214,000	2,274,000	2,274,000
A0122Y Ad-hoc Relief Allowance 2017			3,023,000	3,252,000	3,252,000
A0123G Ad-hoc Relief Allowance-2018			3,019,000	3,252,000	3,252,000
A0123P Ad-hoc Relief Allowance 2019			2,301,000	2,411,000	2,411,000
A01241 Utility allowance for electricity			6,439,000	11,183,000	11,183,000
A01248 Judicial Allowance			5,658,000	5,532,000	5,532,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>336,000</u>	<u>116,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>76,000</u>	<u>65,000</u>	<u>100,000</u>
001 Medical Charges			76,000	65,000	100,000
A01278 Leave Salary			<u>260,000</u>	<u>51,000</u>	<u>100,000</u>
001 Leave Salary			260,000	51,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>1,402,000</u>	<u>1,947,000</u>	<u>1,544,000</u>
A032 TOTAL COMMUNICATIONS			<u>90,000</u>	<u>100,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			60,000		30,000
A03202 Telephone and Trunk Call			30,000	100,000	50,000
A033 TOTAL UTILITIES			<u>540,000</u>	<u>739,000</u>	<u>603,000</u>
A03301 Gas			1,000	1,000	1,000
A03302 Water			1,000		1,000
A03303 Electricity			<u>513,000</u>	<u>713,000</u>	<u>600,000</u>
001 Electricity			513,000	713,000	600,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4013 Civil Courts (Civil Judges) Bannu					
A03304 Hot and Cold Weather Charges			25,000	25,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>50,000</u>		<u>50,000</u>
A03402 Rent for Office Building			50,000		50,000
A036 TOTAL MOTOR VEHICLES			<u>7,000</u>	<u>5,000</u>	<u>6,000</u>
A03603 Registration			1,000		1,000
A03670 Others			<u>6,000</u>	<u>5,000</u>	<u>5,000</u>
001 Others			6,000	5,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>358,000</u>	<u>628,000</u>	<u>415,000</u>
A03805 Travelling Allowance			<u>192,000</u>	<u>392,000</u>	<u>250,000</u>
001 Travelling Allowance			192,000	392,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>127,000</u>	<u>227,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			127,000	227,000	150,000
A03808 Conveyance Charges			<u>38,000</u>	<u>9,000</u>	<u>10,000</u>
001 Conveyance Charges			38,000	9,000	10,000
A03809 CNG Charges (Govt)			1,000		5,000
A039 TOTAL GENERAL			<u>357,000</u>	<u>475,000</u>	<u>390,000</u>
A03901 Stationery			<u>90,000</u>	<u>140,000</u>	<u>120,000</u>
001 Stationery			90,000	140,000	120,000
A03902 Printing and Publication			<u>55,000</u>	<u>105,000</u>	<u>70,000</u>
001 Printing and publication			55,000	105,000	70,000
A03905 Newspapers Periodicals and Books			38,000		10,000
A03906 Uniforms and Protective Clothing			53,000	56,000	60,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>53,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	53,000	50,000
A03970 Others			<u>71,000</u>	<u>121,000</u>	<u>80,000</u>
001 Others			71,000	121,000	80,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>648,000</u>		<u>1,000,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4013 Civil Courts (Civil Judges) Bannu					
A041 TOTAL PENSION			<u>648,000</u>		<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			648,000		1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>36,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>36,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>36,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			36,000		1,000
A06 TOTAL TRANSFERS			<u>1,000</u>		<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>		<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>		<u>1,000</u>
001 Entertainment & Gifts			1,000		1,000
A09 TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>1,486,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>75,000</u>	<u>1,259,000</u>	<u>3,000</u>
A09201 Hardware			<u>18,000</u>	<u>118,000</u>	<u>1,000</u>
001 Hardware			18,000	118,000	1,000
A09202 Software			<u>1,000</u>		<u>1,000</u>
001 Software			1,000		1,000
A09203 I.T. Equipment			<u>56,000</u>	<u>1,141,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			56,000	1,141,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		<u>1,000</u>
A09501 Transport			<u>1,000</u>		<u>1,000</u>
001 Transport			1,000		1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4013 Civil Courts (Civil Judges) Bannu					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>26,000</u>	<u>126,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>26,000</u>	<u>126,000</u>	<u>1,000</u>
001 Plant and Machinery			26,000	126,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>101,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>101,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	101,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>238,000</u>	<u>3,040,000</u>	<u>1,270,000</u>
A130 TOTAL TRANSPORT			<u>26,000</u>	<u>101,000</u>	<u>50,000</u>
A13001 Transport			<u>26,000</u>	<u>101,000</u>	<u>50,000</u>
001 Transport			26,000	101,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>61,000</u>	<u>161,000</u>	<u>70,000</u>
A13101 Machinery and Equipment			<u>61,000</u>	<u>161,000</u>	<u>70,000</u>
001 Machinery and Equipment			61,000	161,000	70,000
A132 TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>112,000</u>	<u>70,000</u>
A13201 Furniture and Fixture			62,000	112,000	70,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>9,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A13301 Office Buildings			<u>2,000</u>	<u>1,000,000</u>	<u>500,000</u>
001 Office Buildings			2,000	1,000,000	500,000
A13302 Residential Buildings			<u>7,000</u>	<u>1,500,000</u>	<u>500,000</u>
001 Residential Buildings			7,000	1,500,000	500,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4013 Civil Courts (Civil Judges) Bannu					
A137 TOTAL COMPUTER EQUIPMENT			<u>80,000</u>	<u>166,000</u>	<u>80,000</u>
A13701 Hardware			38,000	88,000	40,000
A13702 Software			14,000		10,000
A13703 I.T. Equipment			28,000	78,000	30,000
Civil Courts (Civil Judges) Bannu			73,517,000	86,323,000	83,683,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4014 Process Serving Establishment for Subordinate Judges Courts, Bannu.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,632,000</u>	<u>10,862,000</u>	<u>11,549,000</u>
A011 TOTAL PAY	31	31	<u>5,450,000</u>	<u>5,139,000</u>	<u>5,726,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>412,000</u>	<u>433,000</u>	<u>434,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>412,000</u>	<u>433,000</u>	<u>434,000</u>
A057 Assistant (BPS-16)	1	1	412,000		434,000
A011-2 TOTAL PAY OF OTHER STAFF	30	30	<u>5,038,000</u>	<u>4,706,000</u>	<u>5,292,000</u>
A01151 Total Basic Pay Other Staff	30	30	<u>5,038,000</u>	<u>4,706,000</u>	<u>5,292,000</u>
J013 Junior Clerk (BPS-11)	3	5	799,000		1,273,000
J063 Junior Clerk/Naiib Nazir (BPS-08)	2		412,000		
B057 Bailiff (BPS-06)	5	5	1,040,000		1,092,000
P081 Process Server (BPS-04)	20	20	2,787,000		2,927,000
A012 TOTAL ALLOWANCES			<u>5,182,000</u>	<u>5,723,000</u>	<u>5,823,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,132,000</u>	<u>5,723,000</u>	<u>5,723,000</u>
A01202 House Rent Allowance			312,000	308,000	308,000
A01203 Conveyance Allowance			550,000	550,000	550,000
A01217 Medical Allowance			368,000	371,000	371,000
A0121T Adhoc Relief Allowance 2013			93,000	94,000	94,000
A0122C Adhoc Relief Allowance - 2015			66,000	67,000	67,000
A0122M Adhoc Relief Allowance 2016			373,000	372,000	372,000
A0122Y Ad-hoc Relief Allowance 2017			501,000	514,000	514,000
A0123G Ad-hoc Relief Allowance-2018			495,000	514,000	514,000
A0123P Ad-hoc Relief Allowance 2019			492,000	514,000	514,000
A01241 Utility allowance for electricity			1,025,000	1,657,000	1,657,000
A01248 Judicial Allowance			857,000	762,000	762,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>		<u>100,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4014 Process Serving Establishment for Subordinate Judges Courts, Bannu.					
A01274 Medical Charges			<u>1,000</u>		<u>50,000</u>
001 Medical Charges			1,000		50,000
A01278 Leave Salary			<u>49,000</u>		<u>50,000</u>
001 Leave Salary			49,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>64,000</u>	<u>1,060,000</u>	<u>572,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,000</u>		<u>10,000</u>
A03201 Postage and Telegraph			1,000		10,000
A033 TOTAL UTILITIES			<u>7,000</u>	<u>27,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			7,000	27,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>		<u>1,000</u>
A03603 Registration			10,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>999,000</u>	<u>520,000</u>
A03805 Travelling Allowance			<u>5,000</u>	<u>25,000</u>	<u>20,000</u>
001 Travelling Allowance			5,000	25,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>9,000</u>	<u>974,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			9,000	974,000	500,000
A039 TOTAL GENERAL			<u>32,000</u>	<u>34,000</u>	<u>40,000</u>
A03906 Uniforms and Protective Clothing			32,000	34,000	40,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>162,000</u>		<u>500,000</u>
A041 TOTAL PENSION			<u>162,000</u>		<u>500,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4014 Process Serving Establishment for Subordinate Judges Courts, Bannu.					
A04114 Superannuation Encashment of L.P.R			162,000		500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>36,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>36,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>36,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			36,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>	<u>189,000</u>	<u>50,000</u>
A130 TOTAL TRANSPORT			<u>45,000</u>	<u>189,000</u>	<u>50,000</u>
A13001 Transport			<u>45,000</u>	<u>189,000</u>	<u>50,000</u>
001 Transport			45,000	189,000	50,000
Process Serving Establishment for Subordinate Judges Courts, Bannu.			10,939,000	12,111,000	12,672,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4190 Anti-terrorism Court Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,605,000</u>	<u>12,206,000</u>	<u>12,607,000</u>
A011 TOTAL PAY	14	14	<u>4,791,000</u>	<u>4,846,000</u>	<u>5,107,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>3,520,000</u>	<u>3,675,000</u>	<u>3,768,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>3,433,000</u>	<u>3,515,000</u>	<u>3,608,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,503,000		1,579,000
S166 Superintendent (BPS-17)	1	1	629,000		661,000
A057 Assistant (BPS-16)	2	2	502,000		528,000
C082 Computer Operator (BPS-16)	1	1	200,000		210,000
S061 Senior Scale Stenographer (BPS-16)	1	1	599,000		630,000
A01102 Personal pay			87,000	160,000	160,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,271,000</u>	<u>1,171,000</u>	<u>1,339,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,271,000</u>	<u>1,171,000</u>	<u>1,339,000</u>
S035 Senior Clerk (BPS-14)	1	1	185,000		195,000
J013 Junior Clerk (BPS-11)	2	2	242,000		255,000
D112 Driver (BPS-06)	1	1	213,000		224,000
C057 Chowkidar (BPS-03)	1	1	181,000		191,000
N005 Naib Qasid (BPS-03)	2	2	246,000		259,000
S162 Sweeper (BPS-03)	1	1	204,000		215,000
A012 TOTAL ALLOWANCES			<u>6,814,000</u>	<u>7,360,000</u>	<u>7,500,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,665,000</u>	<u>7,148,000</u>	<u>7,148,000</u>
A01201 Senior Post Allowance			16,000	17,000	17,000
A01202 House Rent Allowance			252,000	226,000	226,000
A01203 Conveyance Allowance			337,000	319,000	319,000
A01207 Washing Allowance			4,000	4,000	4,000
A01208 Dress Allowance			4,000	4,000	4,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4190 Anti-terrorism Court Bannu					
A0120D Integrated Allowance			5,000	3,000	3,000
A0120K Special Judicial Allowance			1,844,000	1,935,000	1,935,000
A01210 Risk Allowance			<u>672,000</u>	<u>702,000</u>	<u>702,000</u>
001 Risk Allowance			672,000	702,000	702,000
A01217 Medical Allowance			236,000	225,000	225,000
A0121T Adhoc Relief Allowance 2013			90,000	94,000	94,000
A01224 Entertainment Allowance			8,000	9,000	9,000
A0122C Adhoc Relief Allowance - 2015			62,000	64,000	64,000
A0122M Adhoc Relief Allowance 2016			343,000	335,000	335,000
A0122Y Ad-hoc Relief Allowance 2017			466,000	484,000	484,000
A01239 Special allowance			<u>120,000</u>	<u>124,000</u>	<u>124,000</u>
001 Special Allowance			120,000	124,000	124,000
A0123G Ad-hoc Relief Allowance-2018			466,000	484,000	484,000
A0123P Ad-hoc Relief Allowance 2019			253,000	254,000	254,000
A01241 Utility allowance for electricity			790,000	1,313,000	1,313,000
A01248 Judicial Allowance			697,000	552,000	552,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>149,000</u>	<u>212,000</u>	<u>352,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>60,000</u>	<u>100,000</u>
001 Medical Charges			1,000	60,000	100,000
A01277 Contingent Paid Staff			147,000	152,000	152,000
A01278 Leave Salary			<u>1,000</u>	<u>100,000</u>	<u>100,000</u>
001 Leave Salary			1,000	100,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>1,147,000</u>	<u>1,513,000</u>	<u>1,287,000</u>
A032 TOTAL COMMUNICATIONS			<u>59,000</u>	<u>140,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			9,000	10,000	10,000
A03202 Telephone and Trunk Call			50,000	130,000	100,000
A033 TOTAL UTILITIES			<u>284,000</u>	<u>474,000</u>	<u>353,000</u>
A03301 Gas			1,000	1,000	1,000
A03302 Water			1,000	1,000	1,000
A03303 Electricity			<u>273,000</u>	<u>463,000</u>	<u>350,000</u>
001 Electricity			273,000	463,000	350,000
A03304 Hot and Cold Weather Charges			9,000	9,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4190 Anti-terrorism Court Bannu					
A036 TOTAL MOTOR VEHICLES			<u>3,000</u>	<u>4,000</u>	<u>5,000</u>
A03670 Others			<u>3,000</u>	<u>4,000</u>	<u>5,000</u>
001 Others			3,000	4,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>542,000</u>	<u>672,000</u>	<u>582,000</u>
A03805 Travelling Allowance			<u>336,000</u>	<u>353,000</u>	<u>350,000</u>
001 Travelling Allowance			336,000	353,000	350,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>158,000</u>	<u>308,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			158,000	308,000	200,000
A03808 Conveyance Charges			<u>10,000</u>	<u>11,000</u>	<u>12,000</u>
001 Conveyance Charges			10,000	11,000	12,000
A03809 CNG Charges (Govt)			38,000		20,000
A039 TOTAL GENERAL			<u>259,000</u>	<u>223,000</u>	<u>237,000</u>
A03901 Stationery			<u>35,000</u>	<u>37,000</u>	<u>40,000</u>
001 Stationery			35,000	37,000	40,000
A03902 Printing and Publication			<u>17,000</u>	<u>18,000</u>	<u>20,000</u>
001 Printing and publication			17,000	18,000	20,000
A03905 Newspapers Periodicals and Books			32,000	34,000	35,000
A03906 Uniforms and Protective Clothing			23,000	25,000	30,000
A03907 Advertising & Publicity			<u>23,000</u>	<u>25,000</u>	<u>20,000</u>
001 Advertising and Publicity			23,000	25,000	20,000
A03917 Law Charges			100,000	53,000	60,000
A03919 Payments to Other for Service Rendered			<u>10,000</u>	<u>11,000</u>	<u>12,000</u>
001 Payments to Others for Service Rendered			10,000	11,000	12,000
A03970 Others			<u>19,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			19,000	20,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>648,000</u>		<u>1,000,000</u>
A041 TOTAL PENSION			<u>648,000</u>		<u>1,000,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4190 Anti-terrorism Court Bannu					
A04114 Superannuation Encashment of L.P.R			648,000		1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000		1,000
A06 TOTAL TRANSFERS			<u>19,000</u>	<u>20,000</u>	<u>25,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>19,000</u>	<u>20,000</u>	<u>25,000</u>
A06301 Entertainments & Gifts			<u>19,000</u>	<u>20,000</u>	<u>25,000</u>
001 Entertainment & Gifts			19,000	20,000	25,000
A09 TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>499,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>102,000</u>	<u>259,000</u>	<u>3,000</u>
A09201 Hardware			<u>56,000</u>	<u>136,000</u>	<u>1,000</u>
001 Hardware			56,000	136,000	1,000
A09202 Software			<u>17,000</u>	<u>57,000</u>	<u>1,000</u>
001 Software			17,000	57,000	1,000
A09203 I.T. Equipment			<u>29,000</u>	<u>66,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			29,000	66,000	
003 I.T. Equipment					1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>37,000</u>	<u>39,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>37,000</u>	<u>39,000</u>	<u>1,000</u>
001 Plant and Machinery			37,000	39,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>201,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4190 Anti-terrorism Court Bannu					
A09701 Furniture and fixtures			<u>1,000</u>	<u>201,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	201,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>251,000</u>	<u>957,000</u>	<u>530,000</u>
A130 TOTAL TRANSPORT			<u>65,000</u>	<u>69,000</u>	<u>70,000</u>
A13001 Transport			<u>65,000</u>	<u>69,000</u>	<u>70,000</u>
001 Transport			65,000	69,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>17,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			17,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>13,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			12,000	13,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>143,000</u>	<u>841,000</u>	<u>400,000</u>
A13301 Office Buildings			<u>72,000</u>	<u>271,000</u>	<u>200,000</u>
001 Office Buildings			72,000	271,000	200,000
A13302 Residential Buildings			<u>71,000</u>	<u>570,000</u>	<u>200,000</u>
001 Residential Buildings			71,000	570,000	200,000
A137 TOTAL COMPUTER EQUIPMENT			<u>14,000</u>	<u>16,000</u>	<u>20,000</u>
A13701 Hardware			7,000	8,000	10,000
A13702 Software			7,000	8,000	10,000
Anti-terrorism Court Bannu			13,834,000	15,195,000	15,455,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4169 District Attorney, Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,765,000</u>	<u>9,159,000</u>	<u>9,986,000</u>
A011 TOTAL PAY	20	20	<u>5,562,000</u>	<u>5,170,000</u>	<u>5,848,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>3,241,000</u>	<u>2,734,000</u>	<u>3,408,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>3,241,000</u>	<u>2,734,000</u>	<u>3,408,000</u>
D570 District Attorney (BPS-19)	1	1	932,000		980,000
D571 Deputy District Attorney (BPS-18)	2	2	1,138,000		1,196,000
S166 Superintendent (BPS-17)	1	1	509,000		535,000
A057 Assistant (BPS-16)	1	1	226,000		238,000
C082 Computer Operator (BPS-16)	2	2	436,000		459,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>2,321,000</u>	<u>2,436,000</u>	<u>2,440,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>2,321,000</u>	<u>2,436,000</u>	<u>2,440,000</u>
S035 Senior Clerk (BPS-14)	1	1	228,000		240,000
J013 Junior Clerk (BPS-11)	3	3	739,000		777,000
D112 Driver (BPS-06)	1	1	134,000		141,000
C057 Chowkidar (BPS-03)	3	3	467,000		491,000
N005 Naib Qasid (BPS-03)	5	5	753,000		791,000
A012 TOTAL ALLOWANCES			<u>4,203,000</u>	<u>3,989,000</u>	<u>4,138,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,201,000</u>	<u>3,938,000</u>	<u>3,938,000</u>
A01202 House Rent Allowance			528,000	520,000	520,000
A01203 Conveyance Allowance			638,000	560,000	560,000
A01207 Washing Allowance			6,000	6,000	6,000
A01208 Dress Allowance			5,000	6,000	6,000
A0120D Integrated Allowance			27,000	28,000	28,000
A01217 Medical Allowance			351,000	341,000	341,000
A0121T Adhoc Relief Allowance 2013			96,000	95,000	95,000
A01224 Entertainment Allowance			3,000		

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4169 District Attorney, Bannu					
A01226 Computer Allowance			34,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			65,000	65,000	65,000
A0122M Adhoc Relief Allowance 2016			423,000	363,000	363,000
A0122N Special Conveyance Allowance to Disabled Employees			36,000	38,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			540,000	517,000	517,000
A01239 Special allowance			<u>575,000</u>	<u>485,000</u>	<u>485,000</u>
001 Special Allowance			575,000	485,000	485,000
A0123G Ad-hoc Relief Allowance-2018			536,000	517,000	517,000
A0123P Ad-hoc Relief Allowance 2019			338,000	378,000	378,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>51,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>50,000</u>	<u>100,000</u>
001 Medical Charges			1,000	50,000	100,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Leave Salary			1,000	1,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>482,000</u>	<u>890,000</u>	<u>637,000</u>
A032 TOTAL COMMUNICATIONS			<u>21,000</u>	<u>85,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			10,000	15,000	10,000
A03202 Telephone and Trunk Call			11,000	70,000	70,000
A033 TOTAL UTILITIES			<u>51,000</u>	<u>100,000</u>	<u>51,000</u>
A03303 Electricity			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electricity			1,000	50,000	50,000
A03304 Hot and Cold Weather Charges			50,000	50,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>256,000</u>	<u>431,000</u>	<u>330,000</u>
A03805 Travelling Allowance			<u>149,000</u>	<u>249,000</u>	<u>210,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4169 District Attorney, Bannu					
001 Travelling Allowance			149,000	249,000	210,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>92,000</u>	<u>162,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			92,000	162,000	100,000
A03808 Conveyance Charges			<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
001 Conveyance Charges			15,000	20,000	20,000
A039 TOTAL GENERAL			<u>153,000</u>	<u>273,000</u>	<u>175,000</u>
A03901 Stationery			<u>73,000</u>	<u>100,000</u>	<u>90,000</u>
001 Stationery			73,000	100,000	90,000
A03905 Newspapers Periodicals and Books			11,000	100,000	20,000
A03907 Advertising & Publicity			<u>15,000</u>	<u>1,000</u>	<u>5,000</u>
001 Advertising and Publicity			15,000	1,000	5,000
A03970 Others			<u>54,000</u>	<u>72,000</u>	<u>60,000</u>
001 Others			54,000	72,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>648,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>648,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			648,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>19,000</u>	<u>239,000</u>	<u>4,000</u>
A092 TOTAL COMPUTER EQUIPMENT				<u>90,000</u>	<u>2,000</u>
A09201 Hardware				<u>50,000</u>	<u>1,000</u>
001 Hardware					1,000
A09202 Software				<u>40,000</u>	<u>1,000</u>
001 Software					1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4169 District Attorney, Bannu					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			19,000	49,000	1,000
A09601 Plant and Machinery			19,000	49,000	1,000
001 Plant and Machinery			19,000	49,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE				100,000	1,000
A09701 Furniture and fixtures				100,000	1,000
001 Furniture & Fixture					1,000
A13 TOTAL REPAIRS AND MAINTENANCE			65,000	135,000	80,000
A130 TOTAL TRANSPORT			28,000	61,000	30,000
A13001 Transport			28,000	61,000	30,000
001 Transport			28,000	61,000	30,000
A131 TOTAL MACHINERY AND EQUIPMENT			23,000	40,000	30,000
A13101 Machinery and Equipment			23,000	40,000	30,000
001 Machinery and Equipment			23,000	40,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			14,000	34,000	20,000
A13201 Furniture and Fixture			14,000	34,000	20,000
District Attorney, Bannu			11,003,000	10,425,000	11,708,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4012 Session Courts (District & Session Judges) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>89,747,000</u>	<u>97,326,000</u>	<u>94,204,000</u>
A011 TOTAL PAY	<u>94</u>	<u>94</u>	<u>37,462,000</u>	<u>42,458,000</u>	<u>39,136,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>34</u>	<u>34</u>	<u>24,472,000</u>	<u>25,059,000</u>	<u>25,489,000</u>
A01101 Total Basic Pay Of Officer	<u>34</u>	<u>34</u>	<u>24,104,000</u>	<u>24,884,000</u>	<u>25,314,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	3,020,000		3,171,000
A014 Additional District And Session Judge (BPS-20)	7	7	7,678,000		8,063,000
S166 Superintendent (BPS-17)	1	1	1,196,000		1,257,000
A057 Assistant (BPS-16)	10	10	4,594,000		4,824,000
C082 Computer Operator (BPS-16)	6	6	2,619,000		2,751,000
S061 Senior Scale Stenographer (BPS-16)	9	9	4,997,000		5,248,000
A01102 Personal pay			359,000	175,000	175,000
A01105 Qualification Pay			9,000		
A011-2 TOTAL PAY OF OTHER STAFF	<u>60</u>	<u>60</u>	<u>12,990,000</u>	<u>17,399,000</u>	<u>13,647,000</u>
A01151 Total Basic Pay Other Staff	<u>60</u>	<u>60</u>	<u>12,990,000</u>	<u>17,399,000</u>	<u>13,647,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	422,000		444,000
S035 Senior Clerk (BPS-14)	2	2	992,000		1,043,000
J013 Junior Clerk (BPS-11)	24	24	4,994,000		5,244,000
D112 Driver (BPS-06)	6	6	762,000		801,000
D006 Daftari (BPS-04)	1	1	632,000		665,000
R016 Record Lifter (BPS-04)	1	1	200,000		210,000
C057 Chowkidar (BPS-03)	5	5	1,339,000		1,407,000
N005 Naib Qasid (BPS-03)	12	12	1,681,000		1,766,000
S162 Sweeper (BPS-03)	8	8	1,968,000		2,067,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4012 Session Courts (District & Session Judges) Charsadda					
A012 TOTAL ALLOWANCES			<u>52,285,000</u>	<u>54,868,000</u>	<u>55,068,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>52,283,000</u>	<u>54,868,000</u>	<u>54,868,000</u>
A01201 Senior Post Allowance			84,000	133,000	133,000
A01202 House Rent Allowance			2,904,000	2,717,000	2,717,000
A01203 Conveyance Allowance			3,791,000	3,794,000	3,794,000
A01207 Washing Allowance			28,000	28,000	28,000
A01208 Dress Allowance			19,000	19,000	19,000
A0120D Integrated Allowance			69,000	67,000	67,000
A0120K Special Judicial Allowance			9,564,000	10,388,000	10,388,000
A01217 Medical Allowance			2,322,000	2,229,000	2,229,000
A0121T Adhoc Relief Allowance 2013			748,000	751,000	751,000
A01224 Entertainment Allowance			48,000	52,000	52,000
A01226 Computer Allowance			144,000	149,000	149,000
A0122C Adhoc Relief Allowance - 2015			507,000	511,000	511,000
A0122M Adhoc Relief Allowance 2016			2,998,000	2,954,000	2,954,000
A0122N Special Conveyance Allowance to Disabled Employees			36,000	38,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			4,103,000	4,246,000	4,246,000
A0123G Ad-hoc Relief Allowance-2018			4,113,000	4,246,000	4,246,000
A0123P Ad-hoc Relief Allowance 2019			3,270,000	3,284,000	3,284,000
A01241 Utility allowance for electricity			7,945,000	13,517,000	13,517,000
A01248 Judicial Allowance			9,560,000	5,714,000	5,714,000
A01270 Other			<u>30,000</u>	<u>31,000</u>	<u>31,000</u>
001 Others			30,000	31,000	31,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>4,623,000</u>	<u>7,340,000</u>	<u>5,086,000</u>
A032 TOTAL COMMUNICATIONS			<u>318,000</u>	<u>807,000</u>	<u>451,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4012 Session Courts (District & Session Judges) Charsadda					
A03201 Postage and Telegraph			100,000	105,000	100,000
A03202 Telephone and Trunk Call			217,000	700,000	350,000
A03205 Courier and pilot service			1,000	2,000	1,000
A033 TOTAL UTILITIES			<u>2,350,000</u>	<u>2,350,000</u>	<u>2,382,000</u>
A03301 Gas			117,000	117,000	130,000
A03302 Water			1,000	1,000	1,000
A03303 Electricity			<u>2,230,000</u>	<u>2,230,000</u>	<u>2,250,000</u>
001 Electricity			2,230,000	2,230,000	2,250,000
A03304 Hot and Cold Weather Charges			2,000	2,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>16,000</u>	<u>18,000</u>	<u>11,000</u>
A03603 Registration			4,000	5,000	1,000
A03670 Others			<u>12,000</u>	<u>13,000</u>	<u>10,000</u>
001 Others			12,000	13,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,000,000</u>	<u>1,802,000</u>	<u>1,111,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>217,000</u>	<u>517,000</u>	<u>250,000</u>
001 Travelling Allowance			217,000	517,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>776,000</u>	<u>1,276,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			776,000	1,276,000	850,000
A03808 Conveyance Charges			<u>6,000</u>	<u>7,000</u>	<u>10,000</u>
001 Conveyance Charges			6,000	7,000	10,000
A039 TOTAL GENERAL			<u>939,000</u>	<u>2,363,000</u>	<u>1,131,000</u>
A03901 Stationery			<u>115,000</u>	<u>715,000</u>	<u>300,000</u>
001 Stationery			115,000	715,000	300,000
A03902 Printing and Publication			<u>270,000</u>	<u>570,000</u>	<u>300,000</u>
001 Printing and publication			270,000	570,000	300,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4012 Session Courts (District & Session Judges) Charsadda					
A03905 Newspapers Periodicals and Books			39,000	41,000	40,000
A03906 Uniforms and Protective Clothing			200,000	210,000	220,000
A03907 Advertising & Publicity			<u>160,000</u>	<u>168,000</u>	<u>100,000</u>
001 Advertising and Publicity			160,000	168,000	100,000
A03919 Payments to Other for Service Rendered			<u>43,000</u>	<u>46,000</u>	<u>50,000</u>
001 Payments to Others for Service Rendered			43,000	46,000	50,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Cost of other Stores			1,000	2,000	1,000
A03970 Others			<u>111,000</u>	<u>611,000</u>	<u>120,000</u>
001 Others			111,000	611,000	120,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,620,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,620,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,620,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>25,000</u>	<u>3,000</u>	<u>2,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>25,000</u>	<u>3,000</u>	<u>2,000</u>
A05214 Discretionary Grant			1,000	2,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>7,000</u>	<u>207,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>7,000</u>	<u>207,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			<u>7,000</u>	<u>207,000</u>	<u>50,000</u>
001 Entertainment & Gifts			7,000	207,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>75,000</u>	<u>12,476,000</u>	<u>6,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4012 Session Courts (District & Session Judges) Charsadda					
A092 TOTAL COMPUTER EQUIPMENT			36,000	12,235,000	3,000
A09201 Hardware			17,000	217,000	1,000
001 Hardware			17,000	217,000	1,000
A09202 Software			17,000	18,000	1,000
001 Software			17,000	18,000	1,000
A09203 I.T. Equipment			2,000	12,000,000	1,000
001 Purchase of 3000 Tablets for ASDEO/School Leader			2,000	12,000,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			1,000	2,000	1,000
A09501 Transport			1,000	2,000	1,000
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			37,000	237,000	1,000
A09601 Plant and Machinery			37,000	237,000	1,000
001 Plant and Machinery			37,000	237,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000	2,000	1,000
A09701 Furniture and fixtures			1,000	2,000	1,000
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			427,000	6,797,000	1,960,000
A130 TOTAL TRANSPORT			297,000	497,000	300,000
A13001 Transport			297,000	497,000	300,000
001 Transport			297,000	497,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			43,000	193,000	50,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4012 Session Courts (District & Session Judges) Charsadda					
A13101 Machinery and Equipment			<u>43,000</u>	<u>193,000</u>	<u>50,000</u>
001 Machinery and Equipment			43,000	193,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>201,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			1,000	201,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>29,000</u>	<u>5,845,000</u>	<u>1,500,000</u>
A13301 Office Buildings			<u>24,000</u>	<u>3,845,000</u>	<u>1,000,000</u>
001 Office Buildings			24,000	3,845,000	1,000,000
A13302 Residential Buildings			<u>5,000</u>	<u>2,000,000</u>	<u>500,000</u>
001 Residential Buildings			5,000	2,000,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>57,000</u>	<u>61,000</u>	<u>60,000</u>
A13701 Hardware			20,000	21,000	20,000
A13702 Software			34,000	36,000	30,000
A13703 I.T. Equipment			3,000	4,000	10,000
Session Courts (District & Session Judges) Charsadda			96,524,000	124,150,000	102,308,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4014 Civil Courts (Civil Judges) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>73,137,000</u>	<u>79,640,000</u>	<u>78,950,000</u>
A011 TOTAL PAY	102	102	<u>29,984,000</u>	<u>31,203,000</u>	<u>31,495,000</u>
A011-1 TOTAL PAY OF OFFICERS	23	23	<u>11,973,000</u>	<u>12,115,000</u>	<u>12,575,000</u>
A01101 Total Basic Pay Of Officer	23	23	<u>11,973,000</u>	<u>12,115,000</u>	<u>12,575,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,394,000		1,464,000
C061 Civil Judge (BPS-18)	11	11	7,645,000		8,028,000
A057 Assistant (BPS-16)	2	2	932,000		980,000
C082 Computer Operator (BPS-16)	8	8	2,002,000		2,103,000
A011-2 TOTAL PAY OF OTHER STAFF	79	79	<u>18,011,000</u>	<u>19,088,000</u>	<u>18,920,000</u>
A01151 Total Basic Pay Other Staff	79	79	<u>18,011,000</u>	<u>19,088,000</u>	<u>18,920,000</u>
S035 Senior Clerk (BPS-14)	9	9	2,734,000		2,871,000
S114 Steno Typist (BPS-14)	7	7	2,687,000		2,822,000
J013 Junior Clerk (BPS-11)	21	24	4,649,000		5,788,000
J063 Junior Clerk/Naib Nazir (BPS-08)	3		862,000		
B057 Bailiff (BPS-06)	3	3	665,000		699,000
D112 Driver (BPS-06)	2	2	249,000		262,000
P081 Process Server (BPS-05)	9	9	1,285,000		1,350,000
B057 Bailiff (BPS-04)	1	1	102,000		108,000
C057 Chowkidar (BPS-03)	7	7	1,141,000		1,199,000
N005 Naib Qasid (BPS-03)	13	13	2,765,000		2,904,000
S162 Sweeper (BPS-03)	4	4	872,000		917,000
A012 TOTAL ALLOWANCES			<u>43,153,000</u>	<u>48,437,000</u>	<u>47,455,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>43,113,000</u>	<u>46,905,000</u>	<u>46,905,000</u>
A01202 House Rent Allowance			2,472,000	2,527,000	2,527,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4014 Civil Courts (Civil Judges) Charsadda					
A01203 Conveyance Allowance			3,140,000	3,253,000	3,253,000
A01207 Washing Allowance			22,000	25,000	25,000
A01208 Dress Allowance			20,000	21,000	21,000
A0120D Integrated Allowance			73,000	78,000	78,000
A0120K Special Judicial Allowance			10,143,000	10,811,000	10,811,000
A01217 Medical Allowance			1,806,000	1,911,000	1,911,000
A0121T Adhoc Relief Allowance 2013			506,000	494,000	494,000
A01224 Entertainment Allowance			6,000	13,000	13,000
A01226 Computer Allowance			108,000	112,000	112,000
A0122C Adhoc Relief Allowance - 2015			323,000	312,000	312,000
A0122M Adhoc Relief Allowance 2016			2,115,000	2,195,000	2,195,000
A0122N Special Conveyance Allowance to Disbalded Employees			56,000	50,000	50,000
A0122Y Ad-hoc Relief Allowance 2017			2,908,000	3,121,000	3,121,000
A0123G Ad-hoc Relief Allowance-2018			2,905,000	3,121,000	3,121,000
A0123P Ad-hoc Relief Allowance 2019			2,054,000	2,227,000	2,227,000
A01241 Utility allowance for electricity			6,345,000	11,046,000	11,046,000
A01248 Judicial Allowance			8,081,000	5,557,000	5,557,000
A01270 Other			<u>30,000</u>	<u>31,000</u>	<u>31,000</u>
001 Others			30,000	31,000	31,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>1,532,000</u>	<u>550,000</u>
A01274 Medical Charges			<u>39,000</u>	<u>1,532,000</u>	<u>500,000</u>
001 Medical Charges			39,000	1,532,000	500,000
A01278 Leave Salary			<u>1,000</u>		<u>50,000</u>
001 Leave Salary			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>1,276,000</u>	<u>4,041,000</u>	<u>1,948,000</u>
A032 TOTAL COMMUNICATIONS			<u>164,000</u>	<u>501,000</u>	<u>280,000</u>
A03201 Postage and Telegraph			80,000	84,000	80,000
A03202 Telephone and Trunk Call			84,000	417,000	200,000
A033 TOTAL UTILITIES			<u>423,000</u>	<u>2,251,000</u>	<u>801,000</u>
A03301 Gas			74,000	750,000	200,000
A03303 Electricity			<u>348,000</u>	<u>1,500,000</u>	<u>600,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4014 Civil Courts (Civil Judges) Charsadda					
001 Electricity			348,000	1,500,000	600,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>117,000</u>	<u>124,000</u>	<u>91,000</u>
A03603 Registration			33,000	35,000	1,000
A03670 Others			<u>84,000</u>	<u>89,000</u>	<u>90,000</u>
001 Others			84,000	89,000	90,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>272,000</u>	<u>500,000</u>	<u>326,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>96,000</u>	<u>196,000</u>	<u>120,000</u>
001 Travelling Allowance			96,000	196,000	120,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>152,000</u>	<u>302,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			152,000	302,000	200,000
A03808 Conveyance Charges			<u>23,000</u>		<u>5,000</u>
001 Conveyance Charges			23,000		5,000
A039 TOTAL GENERAL			<u>300,000</u>	<u>665,000</u>	<u>450,000</u>
A03901 Stationery			<u>3,000</u>	<u>103,000</u>	<u>50,000</u>
001 Stationery			3,000	103,000	50,000
A03902 Printing and Publication			<u>4,000</u>	<u>84,000</u>	<u>60,000</u>
001 Printing and publication			4,000	84,000	60,000
A03905 Newspapers Periodicals and Books			1,000	2,000	10,000
A03906 Uniforms and Protective Clothing			150,000	158,000	160,000
A03907 Advertising & Publicity			<u>93,000</u>	<u>98,000</u>	<u>100,000</u>
001 Advertising and Publicity			93,000	98,000	100,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>	<u>2,000</u>	<u>10,000</u>
001 Payments to Others for Service Rendered			1,000	2,000	10,000
A03970 Others			<u>48,000</u>	<u>218,000</u>	<u>60,000</u>
001 Others			48,000	218,000	60,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4014 Civil Courts (Civil Judges) Charsadda					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000		1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>2,007,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>1,802,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>201,000</u>	<u>1,000</u>
001 Hardware			1,000	201,000	1,000
A09202 Software			<u>1,000</u>	<u>201,000</u>	<u>1,000</u>
001 Software			1,000	201,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,400,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	1,400,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4014 Civil Courts (Civil Judges) Charsadda					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000	201,000	1,000
A09601 Plant and Machinery			1,000	201,000	1,000
001 Plant and Machinery			1,000	201,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000	2,000	1,000
A09701 Furniture and fixtures			1,000	2,000	1,000
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			133,000	2,182,000	1,130,000
A130 TOTAL TRANSPORT			3,000	4,000	10,000
A13001 Transport			3,000	4,000	10,000
001 Transport			3,000	4,000	10,000
A131 TOTAL MACHINERY AND EQUIPMENT			38,000	138,000	50,000
A13101 Machinery and Equipment			38,000	138,000	50,000
001 Machinery and Equipment			38,000	138,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			1,000	2,000	10,000
A13201 Furniture and Fixture			1,000	2,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			33,000	2,000,000	1,000,000
A13301 Office Buildings			3,000	1,000,000	500,000
001 Office Buildings			3,000	1,000,000	500,000
A13302 Residential Buildings			30,000	1,000,000	500,000
001 Residential Buildings			30,000	1,000,000	500,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4014 Civil Courts (Civil Judges) Charsadda					
A137 TOTAL COMPUTER EQUIPMENT			<u>58,000</u>	<u>38,000</u>	<u>60,000</u>
A13701 Hardware			9,000	10,000	10,000
A13702 Software			23,000		20,000
A13703 I.T. Equipment			26,000	28,000	30,000
Civil Courts (Civil Judges) Charsadda			74,578,000	87,873,000	83,036,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4175 Process Serving Establishment for Subordinate Judges Courts, Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,933,000</u>	<u>13,254,000</u>	<u>14,320,000</u>
A011 TOTAL PAY	45	45	<u>6,835,000</u>	<u>6,214,000</u>	<u>7,180,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>448,000</u>	<u>471,000</u>	<u>471,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>448,000</u>	<u>471,000</u>	<u>471,000</u>
A057 Assistant (BPS-16)	1	1	448,000		471,000
A011-2 TOTAL PAY OF OTHER STAFF	44	44	<u>6,387,000</u>	<u>5,743,000</u>	<u>6,709,000</u>
A01151 Total Basic Pay Other Staff	44	44	<u>6,387,000</u>	<u>5,743,000</u>	<u>6,709,000</u>
J013 Junior Clerk (BPS-11)	4	10	1,765,000		2,540,000
J063 Junior Clerk/Naiib Nazir (BPS-08)	6		653,000		
B057 Bailiff (BPS-06)	6	6	1,219,000		1,281,000
P081 Process Server (BPS-05)	28	28	2,750,000		2,888,000
A012 TOTAL ALLOWANCES			<u>7,098,000</u>	<u>7,040,000</u>	<u>7,140,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,096,000</u>	<u>7,040,000</u>	<u>7,040,000</u>
A01202 House Rent Allowance			484,000	481,000	481,000
A01203 Conveyance Allowance			653,000	657,000	657,000
A01217 Medical Allowance			448,000	445,000	445,000
A0121T Adhoc Relief Allowance 2013			124,000	123,000	123,000
A0122C Adhoc Relief Allowance - 2015			86,000	85,000	85,000
A0122M Adhoc Relief Allowance 2016			454,000	449,000	449,000
A0122N Special Conveyance Allowance to Disbaled Employees			36,000	38,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			606,000	622,000	622,000
A0123G Ad-hoc Relief Allowance-2018			606,000	622,000	622,000
A0123P Ad-hoc Relief Allowance 2019			606,000	622,000	622,000
A01241 Utility allowance for electricity			1,251,000	1,978,000	1,978,000
A01248 Judicial Allowance			1,742,000	918,000	918,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4175 Process Serving Establishment for Subordinate Judges Courts, Charsadda					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>100,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>50,000</u>
001 Medical Charges			1,000		50,000
A01278 Leave Salary			<u>1,000</u>		<u>50,000</u>
001 Leave Salary			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>13,000</u>	<u>16,000</u>	<u>21,000</u>
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A03603 Registration			1,000	2,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,000</u>	<u>6,000</u>	<u>10,000</u>
A03805 Travelling Allowance			<u>5,000</u>	<u>6,000</u>	<u>10,000</u>
001 Travelling Allowance			5,000	6,000	10,000
A039 TOTAL GENERAL			<u>7,000</u>	<u>8,000</u>	<u>10,000</u>
A03906 Uniforms and Protective Clothing			7,000	8,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>540,000</u>		<u>500,000</u>
A041 TOTAL PENSION			<u>540,000</u>		<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			540,000		500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000		1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4175 Process Serving Establishment for Subordinate Judges Courts, Charsadda					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>	<u>207,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT			<u>75,000</u>	<u>207,000</u>	<u>100,000</u>
A13001 Transport			<u>75,000</u>	<u>207,000</u>	<u>100,000</u>
001 Transport			75,000	207,000	100,000
Process Serving Establishment for Subordinate Judges Courts, Charsadda			14,585,000	13,477,000	14,942,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4226 District Attorney, Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,581,000</u>	<u>9,638,000</u>	<u>9,385,000</u>
A011 TOTAL PAY	18	18	<u>4,819,000</u>	<u>5,472,000</u>	<u>5,070,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>2,732,000</u>	<u>3,277,000</u>	<u>2,873,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>2,732,000</u>	<u>3,277,000</u>	<u>2,873,000</u>
D570 District Attorney (BPS-19)	1	1	842,000		885,000
D571 Deputy District Attorney (BPS-18)	1	1	665,000		699,000
A728 Assistant District Attorney (BPS-17)	1	1	459,000		483,000
S166 Superintendent (BPS-17)	1	1	459,000		483,000
C082 Computer Operator (BPS-16)	2	2	307,000		323,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>2,087,000</u>	<u>2,195,000</u>	<u>2,197,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>2,087,000</u>	<u>2,195,000</u>	<u>2,197,000</u>
S035 Senior Clerk (BPS-14)	1	1	291,000		307,000
J013 Junior Clerk (BPS-11)	3	3	637,000		670,000
D112 Driver (BPS-06)	1	1	135,000		142,000
C057 Chowkidar (BPS-03)	2	2	292,000		308,000
N005 Naib Qasid (BPS-03)	4	4	585,000		615,000
S162 Sweeper (BPS-03)	1	1	147,000		155,000
A012 TOTAL ALLOWANCES			<u>3,762,000</u>	<u>4,166,000</u>	<u>4,315,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,760,000</u>	<u>4,115,000</u>	<u>4,115,000</u>
A01202 House Rent Allowance			474,000	557,000	557,000
A01203 Conveyance Allowance			527,000	543,000	543,000
A01207 Washing Allowance			5,000	6,000	6,000
A01208 Dress Allowance			5,000	6,000	6,000
A0120D Integrated Allowance			22,000	23,000	23,000
A01217 Medical Allowance			514,000	403,000	403,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4226 District Attorney, Charsadda					
A0121T Adhoc Relief Allowance 2013			95,000	109,000	109,000
A01224 Entertainment Allowance			1,000	5,000	5,000
A01226 Computer Allowance			36,000	38,000	38,000
A0122C Adhoc Relief Allowance - 2015			66,000	77,000	77,000
A0122M Adhoc RelEIF Allowance 2016			348,000	389,000	389,000
A0122Y Ad-hoc Relief Allowance 2017			468,000	545,000	545,000
A01239 Special allowance			<u>367,000</u>	<u>490,000</u>	<u>490,000</u>
001 Special Allowance			367,000	490,000	490,000
A0123G Ad-hoc Relief Allowance-2018			468,000	545,000	545,000
A0123P Ad-hoc Relief Allowance 2019			364,000	379,000	379,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>51,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>50,000</u>	<u>100,000</u>
001 Medical Charges			1,000	50,000	100,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Leave Salary			1,000	1,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>529,000</u>	<u>1,422,000</u>	<u>769,000</u>
A032 TOTAL COMMUNICATIONS			<u>40,000</u>	<u>126,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			6,000	12,000	10,000
A03202 Telephone and Trunk Call			34,000	114,000	100,000
A033 TOTAL UTILITIES			<u>98,000</u>	<u>252,000</u>	<u>111,000</u>
A03301 Gas			46,000	200,000	100,000
A03303 Electricity			<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
001 Electricity			2,000	2,000	10,000
A03304 Hot and Cold Weather Charges			50,000	50,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>	<u>715,000</u>	<u>316,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4226 District Attorney, Charsadda					
A03801 Training - domestic			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	1,000	
003 Others					1,000
A03805 Travelling Allowance			<u>89,000</u>	<u>450,000</u>	<u>150,000</u>
001 Travelling Allowance			89,000	450,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>96,000</u>	<u>250,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			96,000	250,000	150,000
A03808 Conveyance Charges			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
001 Conveyance Charges			14,000	14,000	15,000
A039 TOTAL GENERAL			<u>190,000</u>	<u>328,000</u>	<u>231,000</u>
A03901 Stationery			<u>49,000</u>	<u>100,000</u>	<u>60,000</u>
001 Stationery			49,000	100,000	60,000
A03902 Printing and Publication			<u>38,000</u>	<u>70,000</u>	<u>40,000</u>
001 Printing and publication			38,000	70,000	40,000
A03905 Newspapers Periodicals and Books			10,000	65,000	20,000
A03907 Advertising & Publicity			<u>38,000</u>	<u>38,000</u>	<u>50,000</u>
001 Advertising and Publicity			38,000	38,000	50,000
A03917 Law Charges			1,000	1,000	1,000
A03970 Others			<u>54,000</u>	<u>54,000</u>	<u>60,000</u>
001 Others			54,000	54,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>648,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>648,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			648,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4226 District Attorney, Charsadda					
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>101,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	100,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>200,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			<u>18,000</u>	<u>100,000</u>	<u>50,000</u>
A13001 Transport			<u>18,000</u>	<u>100,000</u>	<u>50,000</u>
001 Transport			18,000	100,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			38,000	50,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			11,000	40,000	40,000
A137 TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
A13701 Hardware			5,000	5,000	10,000
A13702 Software			5,000	5,000	10,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4226 District Attorney, Charsadda					
District Attorney, Charsadda			9,861,000	11,363,000	11,317,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4304 District Attorney, Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,971,000</u>	<u>11,100,000</u>	<u>11,889,000</u>
A011 TOTAL PAY	27	27	<u>6,141,000</u>	<u>5,863,000</u>	<u>6,454,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>3,623,000</u>	<u>3,371,000</u>	<u>3,808,000</u>
A01101 Total Basic Pay Of Officer	10	10	<u>3,623,000</u>	<u>3,371,000</u>	<u>3,808,000</u>
D570 District Attorney (BPS-19)	1	1	547,000		575,000
D571 Deputy District Attorney (BPS-18)	3	3	846,000		889,000
A728 Assistant District Attorney (BPS-17)	2	2	793,000		833,000
S166 Superintendent (BPS-17)	1	1	562,000		591,000
A057 Assistant (BPS-16)	1	1	454,000		477,000
C082 Computer Operator (BPS-16)	2	2	421,000		443,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>2,518,000</u>	<u>2,492,000</u>	<u>2,646,000</u>
A01151 Total Basic Pay Other Staff	17	17	<u>2,518,000</u>	<u>2,492,000</u>	<u>2,646,000</u>
S035 Senior Clerk (BPS-14)	1	1	295,000		310,000
J013 Junior Clerk (BPS-11)	5	5	906,000		952,000
D112 Driver (BPS-06)	1	1	155,000		163,000
C057 Chowkidar (BPS-03)	3	3	429,000		451,000
N005 Naib Qasid (BPS-03)	7	7	733,000		770,000
A012 TOTAL ALLOWANCES			<u>4,830,000</u>	<u>5,237,000</u>	<u>5,435,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,828,000</u>	<u>5,235,000</u>	<u>5,235,000</u>
A01202 House Rent Allowance			628,000	587,000	587,000
A01203 Conveyance Allowance			620,000	571,000	571,000
A01207 Washing Allowance			6,000	6,000	6,000
A01208 Dress Allowance			5,000	6,000	6,000
A0120D Integrated Allowance			30,000	28,000	28,000
A01217 Medical Allowance			378,000	1,011,000	1,011,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4304 District Attorney, Abbottabad					
A0121T Adhoc Relief Allowance 2013			111,000	105,000	105,000
A01224 Entertainment Allowance			6,000	7,000	7,000
A01226 Computer Allowance			18,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			77,000	72,000	72,000
A0122M Adhoc Relief Allowance 2016			445,000	422,000	422,000
A0122N Special Conveyance Allowance to Disabled Employees			72,000	72,000	72,000
A0122Y Ad-hoc Relief Allowance 2017			591,000	587,000	587,000
A01239 Special allowance			<u>820,000</u>	<u>724,000</u>	<u>724,000</u>
001 Special Allowance			820,000	724,000	724,000
A0123G Ad-hoc Relief Allowance-2018			591,000	587,000	587,000
A0123P Ad-hoc Relief Allowance 2019			430,000	431,000	431,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>2,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Medical Charges			1,000	1,000	100,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Leave Salary			1,000	1,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>540,000</u>	<u>732,000</u>	<u>522,000</u>
A032 TOTAL COMMUNICATIONS			<u>25,000</u>	<u>40,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			15,000	30,000	30,000
A033 TOTAL UTILITIES			<u>131,000</u>	<u>131,000</u>	<u>141,000</u>
A03301 Gas			58,000	58,000	60,000
A03303 Electricity			<u>72,000</u>	<u>72,000</u>	<u>80,000</u>
001 Electricity			72,000	72,000	80,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>36,000</u>	<u>36,000</u>	<u>40,000</u>
A03402 Rent for Office Building			36,000	36,000	40,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4304 District Attorney, Abbottabad					
A036 TOTAL MOTOR VEHICLES			75,000	1,000	1,000
A03603 Registration			75,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			199,000	450,000	220,000
A03805 Travelling Allowance			139,000	350,000	150,000
001 Travelling Allowance			139,000	350,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			60,000	100,000	70,000
001 POL Charges A.planes H.coptors S.cars for Generator			60,000	100,000	70,000
A039 TOTAL GENERAL			74,000	74,000	80,000
A03901 Stationery			24,000	24,000	25,000
001 Stationery			24,000	24,000	25,000
A03902 Printing and Publication			38,000	38,000	40,000
001 Printing and publication			38,000	38,000	40,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03970 Others			7,000	7,000	10,000
001 Others			7,000	7,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			648,000	62,000	1,000,000
A041 TOTAL PENSION			648,000	62,000	1,000,000
A04114 Superannuation Encashment of L.P.R			648,000	62,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			24,000	1,000	1,000
A052 TOTAL GRANTS-DOMESTIC			24,000	1,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			24,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			8,000	8,000	4,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4304 District Attorney, Abbottabad					
A092 TOTAL COMPUTER EQUIPMENT			<u>6,000</u>	<u>6,000</u>	<u>2,000</u>
A09201 Hardware			<u>5,000</u>	<u>5,000</u>	<u>1,000</u>
001 Hardware			5,000	5,000	1,000
A09202 Software			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Software			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>122,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
A13001 Transport			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
001 Transport			38,000	50,000	40,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Machinery and Equipment			30,000	30,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			30,000	30,000	10,000
A137 TOTAL COMPUTER EQUIPMENT			<u>12,000</u>	<u>12,000</u>	<u>15,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4304 District Attorney, Abbottabad					
A13701 Hardware			8,000	8,000	10,000
A13702 Software			4,000	4,000	5,000
District Attorney, Abbottabad			12,301,000	12,025,000	13,511,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4438 Deputy Director Human Rights Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,379,000</u>		<u>2,635,000</u>
A011 TOTAL PAY	4	4	<u>1,040,000</u>		<u>1,096,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>664,000</u>		<u>699,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>664,000</u>		<u>699,000</u>
D028 Deputy Director (BPS-18)	1	1	396,000		417,000
C082 Computer Operator (BPS-16)	1	1	268,000		282,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>376,000</u>		<u>397,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>376,000</u>		<u>397,000</u>
J013 Junior Clerk (BPS-11)	1	1	244,000		257,000
N005 Naib Qasid (BPS-03)	1	1	132,000		140,000
A012 TOTAL ALLOWANCES			<u>1,339,000</u>		<u>1,539,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,339,000</u>		<u>1,539,000</u>
A01202 House Rent Allowance			192,000		192,000
A01203 Conveyance Allowance			134,000		134,000
A01207 Washing Allowance			88,000		88,000
A01208 Dress Allowance			88,000		88,000
A0120D Integrated Allowance			8,000		8,000
A01217 Medical Allowance			107,000		107,000
A01226 Computer Allowance			10,000		10,000
A0122M Adhoc Releif Allowance 2016			228,000		228,000
A0122Y Ad-hoc Relief Allowance 2017			235,000		235,000
A01233 Unattractive Area Allowance			<u>32,000</u>		<u>32,000</u>
001 Unattractive Area Allowance			32,000		32,000
A0123G Ad-hoc Relief Allowance-2018			217,000		217,000
A0123P Ad-hoc Relief Allowance 2019					200,000
A03 TOTAL OPERATING EXPENSES			<u>280,000</u>	<u>280,000</u>	<u>289,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4438 Deputy Director Human Rights Abbottabad					
A032 TOTAL COMMUNICATIONS			6,000	6,000	10,000
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			1,000	1,000	5,000
A033 TOTAL UTILITIES			5,000	5,000	3,000
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			3,000	3,000	1,000
001 Electricity			3,000	3,000	1,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			76,000	76,000	81,000
A03805 Travelling Allowance			1,000	1,000	1,000
001 Travelling Allowance			1,000	1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			75,000	75,000	80,000
001 POL Charges A.planes H.coptors S.cars for Generator			75,000	75,000	80,000
A039 TOTAL GENERAL			193,000	193,000	195,000
A03901 Stationery			60,000	60,000	60,000
001 Stationery			60,000	60,000	60,000
A03902 Printing and Publication			75,000	75,000	70,000
001 Printing and publication			75,000	75,000	70,000
A03905 Newspapers Periodicals and Books			38,000	38,000	40,000
A03970 Others			20,000	20,000	25,000
001 Others			20,000	20,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			648,000	1,000	600,000
A041 TOTAL PENSION			648,000	1,000	600,000
A04114 Superannuation Encashment of L.P.R			648,000	1,000	600,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			24,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4438 Deputy Director Human Rights Abbottabad					
A052 TOTAL GRANTS-DOMESTIC			24,000	1,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			24,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			4,000	4,000	4,000
A092 TOTAL COMPUTER EQUIPMENT			2,000	2,000	2,000
A09201 Hardware			1,000	1,000	1,000
001 Hardware			1,000	1,000	1,000
A09202 Software			1,000	1,000	1,000
001 Software			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000	1,000
A09601 Plant and Machinery			1,000	1,000	1,000
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000	1,000	1,000
A09701 Furniture and fixtures			1,000	1,000	1,000
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			32,000	32,000	38,000
A130 TOTAL TRANSPORT			8,000	8,000	10,000
A13001 Transport			8,000	8,000	10,000
001 Transport			8,000	8,000	10,000
A131 TOTAL MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A13101 Machinery and Equipment			8,000	8,000	8,000
001 Machinery and Equipment			8,000	8,000	8,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4438 Deputy Director Human Rights Abbottabad					
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			8,000	8,000	10,000
A137 TOTAL COMPUTER EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13701 Hardware			4,000	4,000	5,000
A13702 Software			4,000	4,000	5,000
Deputy Director Human Rights Abbottabad			3,367,000	318,000	3,567,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4202 Deputy Director Human Rights Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,124,000</u>	<u>1,000</u>	<u>3,639,000</u>
A011 TOTAL PAY	4	4	<u>1,028,000</u>		<u>1,082,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>664,000</u>		<u>699,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>664,000</u>		<u>699,000</u>
D028 Deputy Director (BPS-18)	1	1	396,000		417,000
C082 Computer Operator (BPS-16)	1	1	268,000		282,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>364,000</u>		<u>383,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>364,000</u>		<u>383,000</u>
J013 Junior Clerk (BPS-11)	1	1	244,000		257,000
N005 Naib Qasid (BPS-03)	1	1	120,000		126,000
A012 TOTAL ALLOWANCES			<u>2,096,000</u>	<u>1,000</u>	<u>2,557,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,056,000</u>		<u>2,456,000</u>
A01202 House Rent Allowance			84,000		84,000
A01203 Conveyance Allowance			168,000		168,000
A01207 Washing Allowance			175,000		175,000
A01208 Dress Allowance			5,000		5,000
A0120D Integrated Allowance			15,000		15,000
A01217 Medical Allowance			280,000		280,000
A01226 Computer Allowance			9,000		9,000
A0122M Adhoc Releif Allowance 2016			355,000		355,000
A0122Y Ad-hoc Relief Allowance 2017			469,000		469,000
A01233 Unattractive Area Allowance			<u>63,000</u>		<u>63,000</u>
001 Unattractive Area Allowance			63,000		63,000
A0123G Ad-hoc Relief Allowance-2018			433,000		433,000
A0123P Ad-hoc Relief Allowance 2019					400,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>1,000</u>	<u>101,000</u>
A01271 Overtime Allowance			10,000		1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4202 Deputy Director Human Rights Buner					
A01274 Medical Charges			<u>30,000</u>	<u>1,000</u>	<u>100,000</u>
001 Medical Charges			30,000	1,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>133,000</u>	<u>145,000</u>
A032 TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>45,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A03303 Electricity			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001 Electricity			1,000	1,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001 Travelling Allowance			1,000	1,000	10,000
A039 TOTAL GENERAL			<u>88,000</u>	<u>88,000</u>	<u>80,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
001 Stationery			30,000	30,000	20,000
A03905 Newspapers Periodicals and Books			38,000	38,000	40,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			20,000	20,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>648,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>648,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			648,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4202 Deputy Director Human Rights Buner					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>24,000</u>	<u>24,000</u>	<u>28,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001 Machinery and Equipment			8,000	8,000	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			8,000	8,000	10,000
A137 TOTAL COMPUTER EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13701 Hardware			4,000	4,000	5,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4202 Deputy Director Human Rights Buner					
A13702 Software			4,000	4,000	5,000
Deputy Director Human Rights Buner			3,956,000	163,000	3,817,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4175 Deputy Director Human Rights Battagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,622,000</u>	<u>2,000</u>	<u>1,829,000</u>
A011 TOTAL PAY	4	4	<u>594,000</u>		<u>626,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>364,000</u>		<u>384,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>364,000</u>		<u>384,000</u>
D028 Deputy Director (BPS-18)	1	1	196,000		207,000
C082 Computer Operator (BPS-16)	1	1	168,000		177,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>230,000</u>		<u>242,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>230,000</u>		<u>242,000</u>
J013 Junior Clerk (BPS-11)	1	1	150,000		158,000
N005 Naib Qasid (BPS-03)	1	1	80,000		84,000
A012 TOTAL ALLOWANCES			<u>1,028,000</u>	<u>2,000</u>	<u>1,203,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>993,000</u>		<u>1,003,000</u>
A01202 House Rent Allowance			42,000		42,000
A01203 Conveyance Allowance			75,000		75,000
A01207 Washing Allowance			88,000		88,000
A01208 Dress Allowance			88,000		88,000
A0120D Integrated Allowance			8,000		8,000
A01217 Medical Allowance			70,000		70,000
A01226 Computer Allowance			10,000		10,000
A0122M Adhoc Releif Allowance 2016			230,000		230,000
A0122Y Ad-hoc Relief Allowance 2017			175,000		175,000
A01233 Unattractive Area Allowance			<u>32,000</u>		<u>32,000</u>
001 Unattractive Area Allowance			32,000		32,000
A0123G Ad-hoc Relief Allowance-2018			175,000		175,000
A0123P Ad-hoc Relief Allowance 2019					10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>	<u>2,000</u>	<u>200,000</u>
A01271 Overtime Allowance			5,000		

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4175 Deputy Director Human Rights Battagram					
A01274 Medical Charges			<u>5,000</u>	<u>1,000</u>	<u>100,000</u>
001 Medical Charges			5,000	1,000	100,000
A01278 Leave Salary			<u>25,000</u>	<u>1,000</u>	<u>100,000</u>
001 Leave Salary			25,000	1,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>138,000</u>	<u>138,000</u>	<u>136,000</u>
A032 TOTAL COMMUNICATIONS			<u>13,000</u>	<u>13,000</u>	<u>15,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			8,000	8,000	10,000
A033 TOTAL UTILITIES			<u>9,000</u>	<u>9,000</u>	<u>7,000</u>
A03303 Electricity			<u>8,000</u>	<u>8,000</u>	<u>6,000</u>
001 Electricity			8,000	8,000	6,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>39,000</u>	<u>39,000</u>	<u>41,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			38,000	38,000	40,000
A039 TOTAL GENERAL			<u>77,000</u>	<u>77,000</u>	<u>73,000</u>
A03901 Stationery			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Stationery			8,000	8,000	10,000
A03902 Printing and Publication			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001 Printing and publication			8,000	8,000	8,000
A03905 Newspapers Periodicals and Books			8,000	8,000	10,000
A03907 Advertising & Publicity			<u>8,000</u>	<u>8,000</u>	<u>5,000</u>
001 Advertising and Publicity			8,000	8,000	5,000
A03917 Law Charges			20,000	20,000	10,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001 Others			25,000	25,000	30,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4175 Deputy Director Human Rights Battagram					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>648,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>648,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			648,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>12,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>12,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>12,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			12,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
Deputy Director Human Rights Battagram			2,422,000	144,000	2,968,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4295 Deputy Director Human Rights Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,187,000</u>	<u>1,000</u>	<u>1,219,000</u>
A011 TOTAL PAY	4	4	<u>1,160,000</u>		<u>1,218,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>760,000</u>		<u>798,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>760,000</u>		<u>798,000</u>
D028 Deputy Director (BPS-18)	1	1	400,000		420,000
C082 Computer Operator (BPS-16)	1	1	360,000		378,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>400,000</u>		<u>420,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>400,000</u>		<u>420,000</u>
J013 Junior Clerk (BPS-11)	1	1	280,000		294,000
N005 Naib Qasid (BPS-03)	1	1	120,000		126,000
A012 TOTAL ALLOWANCES			<u>1,027,000</u>	<u>1,000</u>	<u>1,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,002,000</u>		
A01202 House Rent Allowance			42,000		
A01203 Conveyance Allowance			52,000		
A01207 Washing Allowance			88,000		
A01208 Dress Allowance			88,000		
A0120D Integrated Allowance			75,000		
A01217 Medical Allowance			90,000		
A01226 Computer Allowance			5,000		
A0122M Adhoc Releif Allowance 2016			128,000		
A0122Y Ad-hoc Relief Allowance 2017			185,000		
A01233 Unattractive Area Allowance			<u>82,000</u>		
001 Unattractive Area Allowance			82,000		
A0123G Ad-hoc Relief Allowance-2018			167,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>1,000</u>	<u>1,000</u>
A01274 Medical Charges			<u>25,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			25,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4295 Deputy Director Human Rights Charsadda					
A03 TOTAL OPERATING EXPENSES			<u>12,000</u>	<u>12,000</u>	<u>74,000</u>
A032 TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>15,000</u>
A03201 Postage and Telegraph			1,000	1,000	5,000
A03202 Telephone and Trunk Call			1,000	1,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>2,000</u>	<u>11,000</u>
A03303 Electricity			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001 Electricity			1,000	1,000	10,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001 Travelling Allowance			1,000	1,000	10,000
A039 TOTAL GENERAL			<u>7,000</u>	<u>7,000</u>	<u>38,000</u>
A03901 Stationery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Stationery			1,000	1,000	1,000
A03902 Printing and Publication			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001 Printing and publication			1,000	1,000	10,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000	1,000	1,000
A03905 Newspapers Periodicals and Books			1,000	1,000	10,000
A03907 Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001 Advertising and Publicity			1,000	1,000	5,000
A03917 Law Charges			1,000	1,000	1,000
A03970 Others			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001 Others			1,000	1,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4295 Deputy Director Human Rights Charsadda					
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>4,000</u>	<u>4,000</u>	<u>31,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			1,000	1,000	10,000
A137 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>	<u>2,000</u>	<u>20,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4295 Deputy Director Human Rights Charsadda					
A13701 Hardware			1,000	1,000	10,000
A13702 Software			1,000	1,000	10,000
Deputy Director Human Rights Charsadda			2,207,000	21,000	1,328,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4340 District Attorney Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,329,000</u>	<u>7,402,000</u>
A011 TOTAL PAY		16		<u>883,000</u>	<u>3,457,000</u>
A011-1 TOTAL PAY OF OFFICERS		6		<u>561,000</u>	<u>2,218,000</u>
A01101 Total Basic Pay Of Officer		6		<u>561,000</u>	<u>2,218,000</u>
D570 District Attorney (BPS-19)		1			711,000
D571 Deputy District Attorney (BPS-18)		1			461,000
A728 Assistant District Attorney (BPS-17)		1			365,000
A057 Assistant (BPS-16)		1			227,000
C082 Computer Operator (BPS-16)		2			454,000
A011-2 TOTAL PAY OF OTHER STAFF		10		<u>322,000</u>	<u>1,239,000</u>
A01151 Total Basic Pay Other Staff		10		<u>322,000</u>	<u>1,239,000</u>
J013 Junior Clerk (BPS-11)		2			302,000
D112 Driver (BPS-06)		1			128,000
C057 Chowkidar (BPS-03)		2			231,000
N005 Naib Qasid (BPS-03)		4			462,000
S162 Sweeper (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES				<u>1,446,000</u>	<u>3,945,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,444,000</u>	<u>3,745,000</u>
A01202 House Rent Allowance				21,000	67,000
A01203 Conveyance Allowance				174,000	778,000
A01207 Washing Allowance				3,000	3,000
A01208 Dress Allowance				3,000	3,000
A0120D Integrated Allowance				6,000	6,000
A01217 Medical Allowance				90,000	410,000
A0121T Adhoc Relief Allowance 2013				25,000	25,000
A01224 Entertainment Allowance				2,000	2,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4340 District Attorney Chitral Upper					
A01226 Computer Allowance				9,000	9,000
A0122C Adhoc Relief Allowance - 2015				20,000	20,000
A0122M Adhoc Relief Allowance 2016				150,000	502,000
A0122Y Ad-hoc Relief Allowance 2017				300,000	652,000
A01239 Special allowance				<u>135,000</u>	<u>135,000</u>
001 Special Allowance				135,000	135,000
A0123G Ad-hoc Relief Allowance-2018				300,000	652,000
A0123P Ad-hoc Relief Allowance 2019				206,000	481,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>200,000</u>
A01274 Medical Charges				<u>1,000</u>	<u>100,000</u>
001 Medical Charges				1,000	100,000
A01278 Leave Salary				<u>1,000</u>	<u>100,000</u>
001 Leave Salary				1,000	100,000
A03 TOTAL OPERATING EXPENSES				<u>126,000</u>	<u>135,000</u>
A032 TOTAL COMMUNICATIONS				<u>20,000</u>	<u>20,000</u>
A03201 Postage and Telegraph				10,000	10,000
A03202 Telephone and Trunk Call				10,000	10,000
A033 TOTAL UTILITIES				<u>10,000</u>	<u>10,000</u>
A03303 Electricity				<u>10,000</u>	<u>10,000</u>
001 Electricity				10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>51,000</u>	<u>60,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance				50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,000</u>	<u>10,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				1,000	10,000
A039 TOTAL GENERAL				<u>45,000</u>	<u>45,000</u>

**NC21015 (011)
ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4340 District Attorney Chitral Upper					
A03901 Stationery				<u>10,000</u>	<u>10,000</u>
001 Stationery				10,000	10,000
A03905 Newspapers Periodicals and Books				5,000	5,000
A03970 Others				<u>30,000</u>	<u>30,000</u>
001 Others				30,000	30,000
A09 TOTAL PHYSICAL ASSETS				<u>100,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>50,000</u>	<u>1,000</u>
A09601 Plant and Machinery				<u>50,000</u>	<u>1,000</u>
001 Plant and Machinery				50,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>50,000</u>	<u>1,000</u>
A09701 Furniture and fixtures				<u>50,000</u>	<u>1,000</u>
001 Furniture & Fixture				50,000	1,000
District Attorney Chitral Upper				2,555,000	7,539,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4236 District Attorney, Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,083,000</u>	<u>4,977,000</u>	<u>5,673,000</u>
A011 TOTAL PAY	14	14	<u>3,052,000</u>	<u>2,713,000</u>	<u>3,211,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>1,545,000</u>	<u>1,136,000</u>	<u>1,625,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>1,545,000</u>	<u>1,136,000</u>	<u>1,625,000</u>
D570 District Attorney (BPS-19)	1	1	416,000		438,000
D571 Deputy District Attorney (BPS-18)	1	1	373,000		392,000
S166 Superintendent (BPS-17)	1	1	256,000		270,000
C082 Computer Operator (BPS-16)	1	1	500,000		525,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>1,507,000</u>	<u>1,577,000</u>	<u>1,586,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>1,507,000</u>	<u>1,577,000</u>	<u>1,586,000</u>
S035 Senior Clerk (BPS-14)	1	1	250,000		263,000
J013 Junior Clerk (BPS-11)	3	3	526,000		553,000
D112 Driver (BPS-06)	1	1	115,000		121,000
C057 Chowkidar (BPS-03)	2	2	244,000		257,000
N005 Naib Qasid (BPS-03)	3	3	372,000		392,000
A012 TOTAL ALLOWANCES			<u>2,031,000</u>	<u>2,264,000</u>	<u>2,462,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,029,000</u>	<u>2,208,000</u>	<u>2,208,000</u>
A01202 House Rent Allowance			239,000	300,000	300,000
A01203 Conveyance Allowance			256,000	279,000	279,000
A01207 Washing Allowance			3,000	4,000	4,000
A01208 Dress Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			16,000	17,000	17,000
A01217 Medical Allowance			187,000	194,000	194,000
A0121T Adhoc Relief Allowance 2013			52,000	55,000	55,000
A01226 Computer Allowance			18,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			36,000	37,000	37,000
A0122M Adhoc Relief Allowance 2016			189,000	193,000	193,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4236 District Attorney, Dir Lower					
A0122Y Ad-hoc Relief Allowance 2017			253,000	272,000	272,000
A01233 Unattractive Area Allowance			<u>138,000</u>	<u>143,000</u>	<u>143,000</u>
001 Unattractive Area Allowance			138,000	143,000	143,000
A01239 Special allowance			<u>180,000</u>	<u>186,000</u>	<u>186,000</u>
001 Special Allowance			180,000	186,000	186,000
A0123G Ad-hoc Relief Allowance-2018			253,000	272,000	272,000
A0123P Ad-hoc Relief Allowance 2019			205,000	233,000	233,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>56,000</u>	<u>254,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Medical Charges			1,000	1,000	100,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Leave Salary			1,000	1,000	100,000
A01284 Firewood Allowance				54,000	54,000
A03 TOTAL OPERATING EXPENSES			<u>347,000</u>	<u>636,000</u>	<u>407,000</u>
A032 TOTAL COMMUNICATIONS			<u>27,000</u>	<u>80,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			2,000	10,000	10,000
A03202 Telephone and Trunk Call			25,000	70,000	70,000
A033 TOTAL UTILITIES			<u>113,000</u>	<u>139,000</u>	<u>61,000</u>
A03303 Electricity			<u>44,000</u>	<u>70,000</u>	<u>60,000</u>
001 Electricity			44,000	70,000	60,000
A03304 Hot and Cold Weather Charges			69,000	69,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>375,000</u>	<u>230,000</u>
A03805 Travelling Allowance			<u>104,000</u>	<u>250,000</u>	<u>130,000</u>
001 Travelling Allowance			104,000	250,000	130,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4236 District Attorney, Dir Lower					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>79,000</u>	<u>125,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			79,000	125,000	100,000
A039 TOTAL GENERAL			<u>23,000</u>	<u>41,000</u>	<u>35,000</u>
A03901 Stationery			<u>7,000</u>	<u>13,000</u>	<u>15,000</u>
001 Stationery			7,000	13,000	15,000
A03905 Newspapers Periodicals and Books			8,000	8,000	10,000
A03970 Others			<u>8,000</u>	<u>20,000</u>	<u>10,000</u>
001 Others			8,000	20,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>648,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>648,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			648,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>51,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	50,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4236 District Attorney, Dir Lower					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>17,000</u>	<u>62,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT				<u>45,000</u>	<u>20,000</u>
A13001 Transport				<u>45,000</u>	<u>20,000</u>
001 Transport					20,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Machinery and Equipment			8,000	8,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			8,000	8,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>1,000</u>	<u>200,000</u>
A13301 Office Buildings			<u>1,000</u>	<u>1,000</u>	<u>200,000</u>
001 Office Buildings			1,000	1,000	200,000
District Attorney, Dir Lower			6,121,000	5,728,000	7,323,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4327 Deputy Director Human Rights Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,860,000</u>	<u>3,000</u>	<u>1,905,000</u>
A011 TOTAL PAY	4	4	<u>940,000</u>		<u>991,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>564,000</u>		<u>594,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>564,000</u>		<u>594,000</u>
D028 Deputy Director (BPS-18)	1	1	296,000		312,000
C082 Computer Operator (BPS-16)	1	1	268,000		282,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>376,000</u>		<u>397,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>376,000</u>		<u>397,000</u>
J013 Junior Clerk (BPS-11)	1	1	244,000		257,000
N005 Naib Qasid (BPS-03)	1	1	132,000		140,000
A012 TOTAL ALLOWANCES			<u>920,000</u>	<u>3,000</u>	<u>914,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>857,000</u>		<u>857,000</u>
A01202 House Rent Allowance			42,000		42,000
A01203 Conveyance Allowance			84,000		84,000
A01207 Washing Allowance			88,000		88,000
A01208 Dress Allowance			88,000		88,000
A0120D Integrated Allowance			58,000		58,000
A01217 Medical Allowance			90,000		90,000
A01226 Computer Allowance			60,000		60,000
A0122M Adhoc Relief Allowance 2016			78,000		78,000
A0122Y Ad-hoc Relief Allowance 2017			85,000		85,000
A01233 Unattractive Area Allowance			<u>82,000</u>		<u>82,000</u>
001 Unattractive Area Allowance			82,000		82,000
A01238 Charge allowance			35,000		35,000
A0123G Ad-hoc Relief Allowance-2018			67,000		67,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>3,000</u>	<u>57,000</u>
A01271 Overtime Allowance			5,000		5,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4327 Deputy Director Human Rights Dir Lower					
A01274 Medical Charges			<u>25,000</u>	<u>1,000</u>	<u>50,000</u>
001 Medical Charges			25,000	1,000	50,000
A01278 Leave Salary			<u>25,000</u>	<u>1,000</u>	<u>1,000</u>
001 Leave Salary			25,000	1,000	1,000
A01284 Firewood Allowance			8,000	1,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>10,000</u>	<u>10,000</u>	<u>55,000</u>
A032 TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>11,000</u>
A03201 Postage and Telegraph			1,000	1,000	10,000
A03202 Telephone and Trunk Call			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03303 Electricity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Electricity			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>5,000</u>	<u>5,000</u>	<u>41,000</u>
A03901 Stationery			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001 Stationery			1,000	1,000	10,000
A03902 Printing and Publication			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001 Printing and publication			1,000	1,000	10,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000	1,000	1,000
A03905 Newspapers Periodicals and Books			1,000	1,000	10,000
A03970 Others			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001 Others			1,000	1,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4327 Deputy Director Human Rights Dir Lower					
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4327 Deputy Director Human Rights Dir Lower					
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
Deputy Director Human Rights Dir Lower			1,877,000	20,000	1,967,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4401 Deputy Director Human Rights D.I.Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,720,000</u>	<u>2,000</u>	<u>1,766,000</u>
A011 TOTAL PAY	4	4	<u>840,000</u>		<u>886,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>464,000</u>		<u>489,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>464,000</u>		<u>489,000</u>
D028 Deputy Director (BPS-18)	1	1	296,000		312,000
C082 Computer Operator (BPS-16)	1	1	168,000		177,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>376,000</u>		<u>397,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>376,000</u>		<u>397,000</u>
J013 Junior Clerk (BPS-11)	1	1	244,000		257,000
N005 Naib Qasid (BPS-03)	1	1	132,000		140,000
A012 TOTAL ALLOWANCES			<u>880,000</u>	<u>2,000</u>	<u>880,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>878,000</u>		<u>878,000</u>
A01202 House Rent Allowance			42,000		42,000
A01203 Conveyance Allowance			84,000		84,000
A01207 Washing Allowance			88,000		88,000
A01208 Dress Allowance			88,000		88,000
A0120D Integrated Allowance			73,000		73,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			1,000		1,000
A01226 Computer Allowance			10,000		10,000
A0122C Adhoc Relief Allowance - 2015			65,000		65,000
A0122M Adhoc Relief Allowance 2016			78,000		78,000
A0122Y Ad-hoc Relief Allowance 2017			85,000		85,000
A01233 Unattractive Area Allowance			<u>82,000</u>		<u>82,000</u>
001 Unattractive Area Allowance			82,000		82,000
A01236 Deputation Allowance			25,000		25,000
A0123G Ad-hoc Relief Allowance-2018			67,000		67,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4401 Deputy Director Human Rights D.I.Khan					
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			1,000	1,000	1,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Leave Salary			1,000	1,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>184,000</u>	<u>184,000</u>	<u>187,000</u>
A032 TOTAL COMMUNICATIONS			<u>28,000</u>	<u>28,000</u>	<u>25,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			23,000	23,000	20,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03303 Electricity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Electricity			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001 Travelling Allowance			1,000	1,000	10,000
A039 TOTAL GENERAL			<u>153,000</u>	<u>153,000</u>	<u>150,000</u>
A03901 Stationery			<u>43,000</u>	<u>43,000</u>	<u>40,000</u>
001 Stationery			43,000	43,000	40,000
A03902 Printing and Publication			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
001 Printing and publication			23,000	23,000	25,000
A03905 Newspapers Periodicals and Books			4,000	4,000	5,000
A03907 Advertising & Publicity			<u>83,000</u>	<u>83,000</u>	<u>80,000</u>
001 Advertising and Publicity			83,000	83,000	80,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4401 Deputy Director Human Rights D.I.Khan					
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>6,000</u>	<u>4,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>3,000</u>	<u>3,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>3,000</u>	<u>3,000</u>	<u>1,000</u>
001 Plant and Machinery			3,000	3,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>24,000</u>	<u>24,000</u>	<u>40,000</u>
A130 TOTAL TRANSPORT			<u>8,000</u>	<u>8,000</u>	<u>20,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4401 Deputy Director Human Rights D.I.Khan					
A13001 Transport			<u>8,000</u>	<u>8,000</u>	<u>20,000</u>
001 Transport			8,000	8,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Machinery and Equipment			8,000	8,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			8,000	8,000	10,000
Deputy Director Human Rights D.I.Khan			1,936,000	218,000	1,999,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4700 District Attorney Labour Court D I Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>6,656,000</u>
A011 TOTAL PAY		18			<u>4,005,000</u>
A011-1 TOTAL PAY OF OFFICERS		7			<u>2,583,000</u>
A01101 Total Basic Pay Of Officer		7			<u>2,583,000</u>
D570 District Attorney (BPS-19)		1			711,000
D571 Deputy District Attorney (BPS-18)		1			461,000
A728 Assistant District Attorney (BPS-17)		1			365,000
S166 Superintendent (BPS-17)		1			365,000
A057 Assistant (BPS-16)		1			227,000
C082 Computer Operator (BPS-16)		2			454,000
A011-2 TOTAL PAY OF OTHER STAFF		11			<u>1,422,000</u>
A01151 Total Basic Pay Other Staff		11			<u>1,422,000</u>
S035 Senior Clerk (BPS-14)		1			183,000
J013 Junior Clerk (BPS-11)		2			302,000
D112 Driver (BPS-06)		1			128,000
C057 Chowkidar (BPS-03)		2			231,000
N005 Naib Qasid (BPS-03)		4			462,000
S162 Sweeper (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES					<u>2,651,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>2,651,000</u>
A01202 House Rent Allowance					54,000
A01203 Conveyance Allowance					699,000
A01217 Medical Allowance					361,000
A0122M Adhoc Relief Allowance 2016					408,000
A0122Y Ad-hoc Relief Allowance 2017					408,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
031 LAW COURTS
0311 LAW COURTS
031101 COURTS/JUSTICE

DI4700 District Attorney Labour Court D I Khan

A0123G Ad-hoc Relief Allowance-2018

408,000

A0123P Ad-hoc Relief Allowance 2019

313,000

District Attorney Labour Court D I Khan

6,656,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4216 Deputy Director Human Rights Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,645,000</u>	<u>3,000</u>	<u>1,636,000</u>
A011 TOTAL PAY	4	4	<u>840,000</u>		<u>886,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>464,000</u>		<u>489,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>464,000</u>		<u>489,000</u>
D028 Deputy Director (BPS-18)	1	1	296,000		312,000
C082 Computer Operator (BPS-16)	1	1	168,000		177,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>376,000</u>		<u>397,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>376,000</u>		<u>397,000</u>
J013 Junior Clerk (BPS-11)	1	1	244,000		257,000
N005 Naib Qasid (BPS-03)	1	1	132,000		140,000
A012 TOTAL ALLOWANCES			<u>805,000</u>	<u>3,000</u>	<u>750,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>747,000</u>		<u>747,000</u>
A01202 House Rent Allowance			42,000		42,000
A01203 Conveyance Allowance			34,000		34,000
A01207 Washing Allowance			88,000		88,000
A01208 Dress Allowance			88,000		88,000
A0120D Integrated Allowance			13,000		13,000
A01217 Medical Allowance			90,000		90,000
A01224 Entertainment Allowance			10,000		10,000
A01226 Computer Allowance			60,000		60,000
A0122C Adhoc Relief Allowance - 2015			10,000		10,000
A0122M Adhoc Relief Allowance 2016			78,000		78,000
A0122Y Ad-hoc Relief Allowance 2017			85,000		85,000
A01233 Unattractive Area Allowance			<u>82,000</u>		<u>82,000</u>
001 Unattractive Area Allowance			82,000		82,000
A0123G Ad-hoc Relief Allowance-2018			67,000		67,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>58,000</u>	<u>3,000</u>	<u>3,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4216 Deputy Director Human Rights Dir Upper					
A01274 Medical Charges			<u>25,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			25,000	1,000	1,000
A01278 Leave Salary			<u>25,000</u>	<u>1,000</u>	<u>1,000</u>
001 Leave Salary			25,000	1,000	1,000
A01284 Firewood Allowance			8,000	1,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>11,000</u>	<u>11,000</u>	<u>39,000</u>
A032 TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>6,000</u>
A03201 Postage and Telegraph			1,000	1,000	5,000
A03202 Telephone and Trunk Call			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03303 Electricity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Electricity			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,000</u>	<u>2,000</u>	<u>11,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	1,000	
003 Others					1,000
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001 Travelling Allowance			1,000	1,000	10,000
A039 TOTAL GENERAL			<u>6,000</u>	<u>6,000</u>	<u>21,000</u>
A03901 Stationery			<u>4,000</u>	<u>4,000</u>	<u>10,000</u>
001 Stationery			4,000	4,000	10,000
A03905 Newspapers Periodicals and Books			1,000	1,000	10,000
A03970 Others			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Others			1,000	1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4216 Deputy Director Human Rights Dir Upper					
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A09202 Software			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Software			1,000	1,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	1,000	
003 I.T. Equipment					1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4216 Deputy Director Human Rights Dir Upper					
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	1,000	1,000
Deputy Director Human Rights Dir Upper			1,664,000	22,000	1,683,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4349 Deputy Director Human Rights Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,569,000</u>	<u>1,000</u>	<u>1,601,000</u>
A011 TOTAL PAY	4	4	<u>740,000</u>		<u>781,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>464,000</u>		<u>489,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>464,000</u>		<u>489,000</u>
D028 Deputy Director (BPS-18)	1	1	296,000		312,000
C082 Computer Operator (BPS-16)	1	1	168,000		177,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>276,000</u>		<u>292,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>276,000</u>		<u>292,000</u>
J013 Junior Clerk (BPS-11)	1	1	144,000		152,000
N005 Naib Qasid (BPS-03)	1	1	132,000		140,000
A012 TOTAL ALLOWANCES			<u>829,000</u>	<u>1,000</u>	<u>820,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>819,000</u>		<u>819,000</u>
A01202 House Rent Allowance			92,000		92,000
A01203 Conveyance Allowance			84,000		84,000
A01207 Washing Allowance			88,000		88,000
A01208 Dress Allowance			88,000		88,000
A0120D Integrated Allowance			5,000		5,000
A01217 Medical Allowance			90,000		90,000
A01226 Computer Allowance			60,000		60,000
A0122M Adhoc Releif Allowance 2016			78,000		78,000
A0122Y Ad-hoc Relief Allowance 2017			85,000		85,000
A01233 Unattractive Area Allowance			<u>82,000</u>		<u>82,000</u>
001 Unattractive Area Allowance			82,000		82,000
A0123G Ad-hoc Relief Allowance-2018			67,000		67,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>	<u>1,000</u>	<u>1,000</u>
A01274 Medical Charges			<u>10,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			10,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4349 Deputy Director Human Rights Haripur					
A03 TOTAL OPERATING EXPENSES			<u>19,000</u>	<u>19,000</u>	<u>47,000</u>
A032 TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>6,000</u>
A03201 Postage and Telegraph			1,000	1,000	5,000
A03202 Telephone and Trunk Call			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Electricity			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,000</u>	<u>2,000</u>	<u>11,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000	1,000	10,000
A039 TOTAL GENERAL			<u>11,000</u>	<u>11,000</u>	<u>26,000</u>
A03901 Stationery			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Stationery			8,000	8,000	10,000
A03902 Printing and Publication			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Printing and publication			1,000	1,000	1,000
A03905 Newspapers Periodicals and Books			1,000	1,000	5,000
A03970 Others			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001 Others			1,000	1,000	10,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4349 Deputy Director Human Rights Haripur					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09202 Software			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Software			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>	<u>3,000</u>	<u>12,000</u>
A130 TOTAL TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A13001 Transport			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001 Transport			1,000	1,000	10,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4349 Deputy Director Human Rights Haripur					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
Deputy Director Human Rights Haripur			1,596,000	28,000	1,665,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4700 District Attorney Labour Court Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,464,000</u>	<u>8,294,000</u>
A011 TOTAL PAY		18		<u>1,024,000</u>	<u>4,005,000</u>
A011-1 TOTAL PAY OF OFFICERS		7		<u>652,000</u>	<u>2,583,000</u>
A01101 Total Basic Pay Of Officer		7		<u>652,000</u>	<u>2,583,000</u>
D570 District Attorney (BPS-19)		1			711,000
D571 Deputy District Attorney (BPS-18)		1			461,000
A728 Assistant District Attorney (BPS-17)		1			365,000
S166 Superintendent (BPS-17)		1			365,000
A057 Assistant (BPS-16)		1			227,000
C082 Computer Operator (BPS-16)		2			454,000
A011-2 TOTAL PAY OF OTHER STAFF		11		<u>372,000</u>	<u>1,422,000</u>
A01151 Total Basic Pay Other Staff		11		<u>372,000</u>	<u>1,422,000</u>
S035 Senior Clerk (BPS-14)		1			183,000
J013 Junior Clerk (BPS-11)		2			302,000
D112 Driver (BPS-06)		1			128,000
C057 Chowkidar (BPS-03)		2			231,000
N005 Naib Qasid (BPS-03)		4			462,000
S162 Sweeper (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES				<u>1,440,000</u>	<u>4,289,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,438,000</u>	<u>4,089,000</u>
A01202 House Rent Allowance				21,000	75,000
A01203 Conveyance Allowance				174,000	873,000
A01207 Washing Allowance				3,000	3,000
A01208 Dress Allowance				3,000	3,000
A0120D Integrated Allowance				6,000	6,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4700 District Attorney Labour Court Haripur					
A01217 Medical Allowance				90,000	451,000
A0121T Adhoc Relief Allowance 2013				25,000	25,000
A01224 Entertainment Allowance				2,000	2,000
A01226 Computer Allowance				9,000	9,000
A0122C Adhoc Relief Allowance - 2015				20,000	20,000
A0122M Adhoc Relief Allowance 2016				150,000	558,000
A0122Y Ad-hoc Relief Allowance 2017				300,000	708,000
A01239 Special allowance				<u>135,000</u>	<u>135,000</u>
001 Special Allowance				135,000	135,000
A0123G Ad-hoc Relief Allowance-2018				300,000	708,000
A0123P Ad-hoc Relief Allowance 2019				200,000	513,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>200,000</u>
A01274 Medical Charges				<u>1,000</u>	<u>100,000</u>
001 Medical Charges				1,000	100,000
A01278 Leave Salary				<u>1,000</u>	<u>100,000</u>
001 Leave Salary				1,000	100,000
A03 TOTAL OPERATING EXPENSES				<u>118,000</u>	<u>111,000</u>
A032 TOTAL COMMUNICATIONS				<u>11,000</u>	<u>15,000</u>
A03201 Postage and Telegraph				1,000	5,000
A03202 Telephone and Trunk Call				10,000	10,000
A033 TOTAL UTILITIES				<u>10,000</u>	<u>10,000</u>
A03303 Electricity				<u>10,000</u>	<u>10,000</u>
001 Electricity				10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>51,000</u>	<u>60,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance				50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,000</u>	<u>10,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				1,000	10,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4700 District Attorney Labour Court Haripur					
A039 TOTAL GENERAL				<u>46,000</u>	<u>26,000</u>
A03901 Stationery				<u>10,000</u>	<u>10,000</u>
001 Stationery				10,000	10,000
A03902 Printing and Publication				<u>1,000</u>	<u>1,000</u>
001 Printing and publication				1,000	1,000
A03905 Newspapers Periodicals and Books				5,000	5,000
A03970 Others				<u>30,000</u>	<u>10,000</u>
001 Others				30,000	10,000
A09 TOTAL PHYSICAL ASSETS				<u>100,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>50,000</u>	<u>1,000</u>
A09601 Plant and Machinery				<u>50,000</u>	<u>1,000</u>
001 Plant and Machinery				50,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>50,000</u>	<u>1,000</u>
A09701 Furniture and fixtures				<u>50,000</u>	<u>1,000</u>
001 Furniture & Fixture				50,000	1,000
District Attorney Labour Court Haripur				2,682,000	8,407,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4060 District Attorney Kohistan Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,379,000</u>	<u>7,985,000</u>
A011 TOTAL PAY		17		<u>933,000</u>	<u>3,822,000</u>
A011-1 TOTAL PAY OF OFFICERS		7		<u>561,000</u>	<u>2,583,000</u>
A01101 Total Basic Pay Of Officer		7		<u>561,000</u>	<u>2,583,000</u>
D570 District Attorney (BPS-19)		1			711,000
D571 Deputy District Attorney (BPS-18)		1			461,000
A728 Assistant District Attorney (BPS-17)		1			365,000
S166 Superintendent (BPS-17)		1			365,000
A057 Assistant (BPS-16)		1			227,000
C082 Computer Operator (BPS-16)		2			454,000
A011-2 TOTAL PAY OF OTHER STAFF		10		<u>372,000</u>	<u>1,239,000</u>
A01151 Total Basic Pay Other Staff		10		<u>372,000</u>	<u>1,239,000</u>
J013 Junior Clerk (BPS-11)		2			302,000
D112 Driver (BPS-06)		1			128,000
C057 Chowkidar (BPS-03)		2			231,000
N005 Naib Qasid (BPS-03)		4			462,000
S162 Sweeper (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES				<u>1,446,000</u>	<u>4,163,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,444,000</u>	<u>3,963,000</u>
A01202 House Rent Allowance				21,000	72,000
A01203 Conveyance Allowance				174,000	838,000
A01207 Washing Allowance				3,000	3,000
A01208 Dress Allowance				3,000	3,000
A0120D Integrated Allowance				6,000	6,000
A01217 Medical Allowance				90,000	433,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4060 District Attorney Kohistan Lower					
A0121T Adhoc Relief Allowance 2013				25,000	25,000
A01224 Entertainment Allowance				2,000	2,000
A01226 Computer Allowance				9,000	9,000
A0122C Adhoc Relief Allowance - 2015				20,000	20,000
A0122M Adhoc Relief Allowance 2016				150,000	539,000
A0122Y Ad-hoc Relief Allowance 2017				300,000	689,000
A01239 Special allowance				<u>135,000</u>	<u>135,000</u>
001 Special Allowance				135,000	135,000
A0123G Ad-hoc Relief Allowance-2018				300,000	689,000
A0123P Ad-hoc Relief Allowance 2019				206,000	500,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>200,000</u>
A01274 Medical Charges				<u>1,000</u>	<u>100,000</u>
001 Medical Charges				1,000	100,000
A01278 Leave Salary				<u>1,000</u>	<u>100,000</u>
001 Leave Salary				1,000	100,000
A03 TOTAL OPERATING EXPENSES				<u>127,000</u>	<u>116,000</u>
A032 TOTAL COMMUNICATIONS				<u>20,000</u>	<u>20,000</u>
A03201 Postage and Telegraph				10,000	10,000
A03202 Telephone and Trunk Call				10,000	10,000
A033 TOTAL UTILITIES				<u>10,000</u>	<u>10,000</u>
A03303 Electricity				<u>10,000</u>	<u>10,000</u>
001 Electricity				10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>51,000</u>	<u>60,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance				50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,000</u>	<u>10,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				1,000	10,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4060 District Attorney Kohistan Lower					
A039 TOTAL GENERAL				<u>46,000</u>	<u>26,000</u>
A03901 Stationery				<u>10,000</u>	<u>10,000</u>
001 Stationery				10,000	10,000
A03902 Printing and Publication				<u>1,000</u>	<u>1,000</u>
001 Printing and publication				1,000	1,000
A03905 Newspapers Periodicals and Books				5,000	5,000
A03970 Others				<u>30,000</u>	<u>10,000</u>
001 Others				30,000	10,000
A09 TOTAL PHYSICAL ASSETS				<u>100,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>50,000</u>	<u>1,000</u>
A09601 Plant and Machinery				<u>50,000</u>	<u>1,000</u>
001 Plant and Machinery				50,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>50,000</u>	<u>1,000</u>
A09701 Furniture and fixtures				<u>50,000</u>	<u>1,000</u>
001 Furniture & Fixture				50,000	1,000
District Attorney Kohistan Lower				2,606,000	8,103,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4431 Deputy Director Human Rights Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,075,000</u>	<u>12,000</u>	<u>2,085,000</u>
A011 TOTAL PAY	4	4	<u>1,040,000</u>		<u>1,096,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>664,000</u>		<u>699,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>664,000</u>		<u>699,000</u>
D028 Deputy Director (BPS-18)	1	1	396,000		417,000
C082 Computer Operator (BPS-16)	1	1	268,000		282,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>376,000</u>		<u>397,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>376,000</u>		<u>397,000</u>
J013 Junior Clerk (BPS-11)	1	1	244,000		257,000
N005 Naib Qasid (BPS-03)	1	1	132,000		140,000
A012 TOTAL ALLOWANCES			<u>1,035,000</u>	<u>12,000</u>	<u>989,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>977,000</u>		<u>977,000</u>
A01202 House Rent Allowance			42,000		42,000
A01203 Conveyance Allowance			84,000		84,000
A01207 Washing Allowance			88,000		88,000
A01208 Dress Allowance			88,000		88,000
A01209 Special Additional Allowance			35,000		35,000
A0120D Integrated Allowance			8,000		8,000
A01217 Medical Allowance			90,000		90,000
A01224 Entertainment Allowance			10,000		10,000
A01226 Computer Allowance			10,000		10,000
A0122C Adhoc Relief Allowance - 2015			60,000		60,000
A0122M Adhoc Relief Allowance 2016			128,000		128,000
A0122Y Ad-hoc Relief Allowance 2017			135,000		135,000
A01233 Unattractive Area Allowance			<u>82,000</u>		<u>82,000</u>
001 Unattractive Area Allowance			82,000		82,000
A0123G Ad-hoc Relief Allowance-2018			117,000		117,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>58,000</u>	<u>12,000</u>	<u>12,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4431 Deputy Director Human Rights Kohat					
A01274 Medical Charges			<u>25,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			25,000	1,000	1,000
A01278 Leave Salary			<u>25,000</u>	<u>1,000</u>	<u>1,000</u>
001 Leave Salary			25,000	1,000	1,000
A01284 Firewood Allowance			8,000	10,000	10,000
A03 TOTAL OPERATING EXPENSES			<u>82,000</u>	<u>82,000</u>	<u>97,000</u>
A032 TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A03303 Electricity			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001 Electricity			1,000	1,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>	<u>3,000</u>	<u>2,000</u>
A03801 Training - domestic			<u>2,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			2,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001 Others			25,000	25,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>324,000</u>	<u>324,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>324,000</u>	<u>324,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			324,000	324,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4431 Deputy Director Human Rights Kohat					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	24,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>5,000</u>	<u>4,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>4,000</u>	<u>4,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A09202 Software			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Software			1,000	1,000	1,000
A09203 I.T. Equipment			<u>2,000</u>	<u>2,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			2,000	2,000	
003 I.T. Equipment					1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>4,000</u>	<u>4,000</u>	<u>5,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>4,000</u>	<u>4,000</u>	<u>5,000</u>
A13101 Machinery and Equipment			<u>4,000</u>	<u>4,000</u>	<u>5,000</u>
001 Machinery and Equipment			4,000	4,000	5,000
Deputy Director Human Rights Kohat			2,514,000	451,000	2,193,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4228 Deputy Director Human Rights Lakki Marwat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,483,000</u>	<u>40,000</u>	<u>2,539,000</u>
A011 TOTAL PAY	4	4	<u>1,040,000</u>		<u>1,096,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>664,000</u>		<u>699,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>664,000</u>		<u>699,000</u>
D028 Deputy Director (BPS-18)	1	1	396,000		417,000
C082 Computer Operator (BPS-16)	1	1	268,000		282,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>376,000</u>		<u>397,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>376,000</u>		<u>397,000</u>
J013 Junior Clerk (BPS-11)	1	1	244,000		257,000
N005 Naib Qasid (BPS-03)	1	1	132,000		140,000
A012 TOTAL ALLOWANCES			<u>1,443,000</u>	<u>40,000</u>	<u>1,443,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,403,000</u>		<u>1,403,000</u>
A01202 House Rent Allowance			192,000		192,000
A01203 Conveyance Allowance			134,000		134,000
A01207 Washing Allowance			88,000		88,000
A01208 Dress Allowance			88,000		88,000
A01209 Special Additional Allowance			40,000		40,000
A0120D Integrated Allowance			23,000		23,000
A01217 Medical Allowance			90,000		90,000
A0121T Adhoc Relief Allowance 2013			75,000		75,000
A01226 Computer Allowance			25,000		25,000
A0122C Adhoc Relief Allowance - 2015			88,000		88,000
A0122M Adhoc Relief Allowance 2016			78,000		78,000
A0122N Special Conveyance Allowance to Disabled Employees			5,000		5,000
A0122Y Ad-hoc Relief Allowance 2017			185,000		185,000
A01233 Unattractive Area Allowance			<u>82,000</u>		<u>82,000</u>
001 Unattractive Area Allowance			82,000		82,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4228 Deputy Director Human Rights Lakki Marwat					
A01236 Deputation Allowance			25,000		25,000
A0123G Ad-hoc Relief Allowance-2018			185,000		185,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A01274 Medical Charges			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Medical Charges			15,000	15,000	15,000
A01278 Leave Salary			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001 Leave Salary			25,000	25,000	25,000
A03 TOTAL OPERATING EXPENSES			<u>198,000</u>	<u>198,000</u>	<u>202,000</u>
A032 TOTAL COMMUNICATIONS			<u>28,000</u>	<u>28,000</u>	<u>30,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			23,000	23,000	25,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>2,000</u>	<u>11,000</u>
A03303 Electricity			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001 Electricity			1,000	1,000	10,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>114,000</u>	<u>114,000</u>	<u>101,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>113,000</u>	<u>113,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			113,000	113,000	100,000
A039 TOTAL GENERAL			<u>54,000</u>	<u>54,000</u>	<u>60,000</u>
A03901 Stationery			<u>3,000</u>	<u>3,000</u>	<u>5,000</u>
001 Stationery			3,000	3,000	5,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Printing and publication			15,000	15,000	15,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4228 Deputy Director Human Rights Lakki Marwat					
A03905 Newspapers Periodicals and Books			8,000	8,000	10,000
A03907 Advertising & Publicity			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Advertising and Publicity			8,000	8,000	10,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			20,000	20,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>324,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>324,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			324,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4228 Deputy Director Human Rights Lakki Marwat					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>24,000</u>	<u>24,000</u>	<u>30,000</u>
A130 TOTAL TRANSPORT			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13001 Transport			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Transport			8,000	8,000	10,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Machinery and Equipment			8,000	8,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			8,000	8,000	10,000
Deputy Director Human Rights Lakki Marwat			3,057,000	268,000	2,777,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4290 Deputy Director Human Rights Malakand					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,072,000</u>	<u>653,000</u>	<u>1,165,000</u>
A011 TOTAL PAY	4	4	<u>826,000</u>	<u>358,000</u>	<u>870,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>450,000</u>	<u>358,000</u>	<u>473,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>450,000</u>	<u>358,000</u>	<u>473,000</u>
D028 Deputy Director (BPS-18)	1	1	250,000		263,000
C082 Computer Operator (BPS-16)	1	1	200,000		210,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>376,000</u>		<u>397,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>376,000</u>		<u>397,000</u>
J013 Junior Clerk (BPS-11)	1	1	244,000		257,000
N005 Naib Qasid (BPS-03)	1	1	132,000		140,000
A012 TOTAL ALLOWANCES			<u>246,000</u>	<u>295,000</u>	<u>295,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>244,000</u>	<u>293,000</u>	<u>293,000</u>
A01202 House Rent Allowance			29,000	34,000	34,000
A01203 Conveyance Allowance			53,000	62,000	62,000
A01217 Medical Allowance			13,000	16,000	16,000
A0121T Adhoc Relief Allowance 2013			6,000	7,000	7,000
A01226 Computer Allowance			16,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			4,000	5,000	5,000
A0122M Adhoc Relief Allowance 2016			20,000	23,000	23,000
A0122Y Ad-hoc Relief Allowance 2017			29,000	36,000	36,000
A01233 Unattractive Area Allowance			<u>16,000</u>	<u>19,000</u>	<u>19,000</u>
001 Unattractive Area Allowance			16,000	19,000	19,000
A0123G Ad-hoc Relief Allowance-2018			29,000	36,000	36,000
A0123P Ad-hoc Relief Allowance 2019			29,000	36,000	36,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			1,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4290 Deputy Director Human Rights Malakand					
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Leave Salary			1,000	1,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>122,000</u>	<u>33,000</u>	<u>113,000</u>
A032 TOTAL COMMUNICATIONS			<u>4,000</u>	<u>4,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			4,000	4,000	5,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>76,000</u>	<u>2,000</u>	<u>81,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>75,000</u>	<u>1,000</u>	<u>80,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			75,000	1,000	80,000
A039 TOTAL GENERAL			<u>41,000</u>	<u>26,000</u>	<u>26,000</u>
A03901 Stationery			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Stationery			15,000	15,000	15,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000	1,000	1,000
A03970 Others			<u>25,000</u>	<u>10,000</u>	<u>10,000</u>
001 Others			25,000	10,000	10,000
Deputy Director Human Rights Malakand			1,194,000	686,000	1,278,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4600 District Attorney Labour Court Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,476,000</u>	<u>8,301,000</u>
A011 TOTAL PAY		18		<u>1,024,000</u>	<u>4,005,000</u>
A011-1 TOTAL PAY OF OFFICERS		7		<u>652,000</u>	<u>2,583,000</u>
A01101 Total Basic Pay Of Officer		7		<u>652,000</u>	<u>2,583,000</u>
D570 District Attorney (BPS-19)		1			711,000
D571 Deputy District Attorney (BPS-18)		1			461,000
A728 Assistant District Attorney (BPS-17)		1			365,000
S166 Superintendent (BPS-17)		1			365,000
A057 Assistant (BPS-16)		1			227,000
C082 Computer Operator (BPS-16)		2			454,000
A011-2 TOTAL PAY OF OTHER STAFF		11		<u>372,000</u>	<u>1,422,000</u>
A01151 Total Basic Pay Other Staff		11		<u>372,000</u>	<u>1,422,000</u>
S035 Senior Clerk (BPS-14)		1			183,000
J013 Junior Clerk (BPS-11)		2			302,000
D112 Driver (BPS-06)		1			128,000
C057 Chowkidar (BPS-03)		2			231,000
N005 Naib Qasid (BPS-03)		4			462,000
S162 Sweeper (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES				<u>1,452,000</u>	<u>4,296,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,445,000</u>	<u>4,096,000</u>
A01202 House Rent Allowance				21,000	75,000
A01203 Conveyance Allowance				174,000	873,000
A01207 Washing Allowance				3,000	3,000
A01208 Dress Allowance				3,000	3,000
A0120D Integrated Allowance				6,000	6,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4600 District Attorney Labour Court Mardan					
A01217 Medical Allowance				90,000	451,000
A0121P Superior Judicial Allowance				26,000	26,000
A01224 Entertainment Allowance				2,000	2,000
A01226 Computer Allowance				9,000	9,000
A0122C Adhoc Relief Allowance - 2015				20,000	20,000
A0122M Adhoc Relief Allowance 2016				150,000	558,000
A0122Y Ad-hoc Relief Allowance 2017				300,000	708,000
A01239 Special allowance				<u>135,000</u>	<u>135,000</u>
001 Special Allowance				135,000	135,000
A0123G Ad-hoc Relief Allowance-2018				300,000	708,000
A0123P Ad-hoc Relief Allowance 2019				206,000	519,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>7,000</u>	<u>200,000</u>
A01274 Medical Charges				<u>6,000</u>	<u>100,000</u>
001 Medical Charges				6,000	100,000
A01278 Leave Salary				<u>1,000</u>	<u>100,000</u>
001 Leave Salary				1,000	100,000
A03 TOTAL OPERATING EXPENSES				<u>127,000</u>	<u>111,000</u>
A032 TOTAL COMMUNICATIONS				<u>20,000</u>	<u>15,000</u>
A03201 Postage and Telegraph				10,000	5,000
A03202 Telephone and Trunk Call				10,000	10,000
A033 TOTAL UTILITIES				<u>10,000</u>	<u>10,000</u>
A03303 Electricity				<u>10,000</u>	<u>10,000</u>
001 Electricity				10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>51,000</u>	<u>60,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance				50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,000</u>	<u>10,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				1,000	10,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4600 District Attorney Labour Court Mardan					
A039 TOTAL GENERAL				<u>46,000</u>	<u>26,000</u>
A03901 Stationery				<u>10,000</u>	<u>10,000</u>
001 Stationery				10,000	10,000
A03902 Printing and Publication				<u>1,000</u>	<u>1,000</u>
001 Printing and publication				1,000	1,000
A03905 Newspapers Periodicals and Books				5,000	5,000
A03970 Others				<u>30,000</u>	<u>10,000</u>
001 Others				30,000	10,000
A09 TOTAL PHYSICAL ASSETS				<u>100,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>50,000</u>	<u>1,000</u>
A09601 Plant and Machinery				<u>50,000</u>	<u>1,000</u>
001 Plant and Machinery				50,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>50,000</u>	<u>1,000</u>
A09701 Furniture and fixtures				<u>50,000</u>	<u>1,000</u>
001 Furniture & Fixture				50,000	1,000
District Attorney Labour Court Mardan				2,703,000	8,414,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4737 Deputy Director Human Rights Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,612,000</u>	<u>2,000</u>	<u>2,630,000</u>
A011 TOTAL PAY	4	4	<u>1,240,000</u>		<u>1,306,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>664,000</u>		<u>699,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>664,000</u>		<u>699,000</u>
D028 Deputy Director (BPS-18)	1	1	396,000		417,000
C082 Computer Operator (BPS-16)	1	1	268,000		282,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>576,000</u>		<u>607,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>576,000</u>		<u>607,000</u>
J013 Junior Clerk (BPS-11)	1	1	344,000		362,000
N005 Naib Qasid (BPS-03)	1	1	232,000		245,000
A012 TOTAL ALLOWANCES			<u>1,372,000</u>	<u>2,000</u>	<u>1,324,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,322,000</u>		<u>1,322,000</u>
A01202 House Rent Allowance			192,000		192,000
A01203 Conveyance Allowance			84,000		84,000
A01207 Washing Allowance			88,000		88,000
A01208 Dress Allowance			88,000		88,000
A0120D Integrated Allowance			38,000		38,000
A01217 Medical Allowance			190,000		190,000
A01226 Computer Allowance			30,000		30,000
A0122M Adhoc Releif Allowance 2016			178,000		178,000
A0122Y Ad-hoc Relief Allowance 2017			185,000		185,000
A01233 Unattractive Area Allowance			<u>82,000</u>		<u>82,000</u>
001 Unattractive Area Allowance			82,000		82,000
A0123G Ad-hoc Relief Allowance-2018			167,000		167,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>2,000</u>	<u>2,000</u>
A01274 Medical Charges			<u>25,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			25,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4737 Deputy Director Human Rights Mardan					
A01278 Leave Salary			<u>25,000</u>	<u>1,000</u>	<u>1,000</u>
001 Leave Salary			25,000	1,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>295,000</u>	<u>138,000</u>	<u>158,000</u>
A032 TOTAL COMMUNICATIONS			<u>26,000</u>	<u>16,000</u>	<u>20,000</u>
A03201 Postage and Telegraph			15,000	5,000	5,000
A03202 Telephone and Trunk Call			11,000	11,000	15,000
A033 TOTAL UTILITIES			<u>4,000</u>	<u>4,000</u>	<u>6,000</u>
A03303 Electricity			<u>3,000</u>	<u>3,000</u>	<u>5,000</u>
001 Electricity			3,000	3,000	5,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>75,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			75,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>114,000</u>	<u>51,000</u>	<u>51,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>113,000</u>	<u>50,000</u>	<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			113,000	50,000	50,000
A039 TOTAL GENERAL			<u>76,000</u>	<u>66,000</u>	<u>80,000</u>
A03901 Stationery			<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
001 Stationery			30,000	20,000	30,000
A03905 Newspapers Periodicals and Books			8,000	8,000	10,000
A03907 Advertising & Publicity			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Advertising and Publicity			8,000	8,000	10,000
A03917 Law Charges			10,000	10,000	10,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			20,000	20,000	20,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4737 Deputy Director Human Rights Mardan					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>32,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>32,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			32,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>38,000</u>	<u>38,000</u>	<u>50,000</u>
A130 TOTAL TRANSPORT			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A13001 Transport			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001 Transport			15,000	15,000	10,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
001 Machinery and Equipment			15,000	15,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4737 Deputy Director Human Rights Mardan					
A13201 Furniture and Fixture			8,000	8,000	10,000
Deputy Director Human Rights Mardan			3,002,000	181,000	2,841,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PA4050 District Attorney Kolai Pallas					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,379,000</u>	<u>7,717,000</u>
A011 TOTAL PAY		17		<u>933,000</u>	<u>3,640,000</u>
A011-1 TOTAL PAY OF OFFICERS		6		<u>561,000</u>	<u>2,218,000</u>
A01101 Total Basic Pay Of Officer		6		<u>561,000</u>	<u>2,218,000</u>
D570 District Attorney (BPS-19)		1			711,000
D571 Deputy District Attorney (BPS-18)		1			461,000
A728 Assistant District Attorney (BPS-17)		1			365,000
A057 Assistant (BPS-16)		1			454,000
C082 Computer Operator (BPS-16)		2			227,000
A011-2 TOTAL PAY OF OTHER STAFF		11		<u>372,000</u>	<u>1,422,000</u>
A01151 Total Basic Pay Other Staff		11		<u>372,000</u>	<u>1,422,000</u>
S035 Senior Clerk (BPS-14)		1			183,000
J013 Junior Clerk (BPS-11)		2			302,000
D112 Driver (BPS-06)		1			128,000
C057 Chowkidar (BPS-03)		2			231,000
N005 Naib Qasid (BPS-03)		4			462,000
S162 Sweeper (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES				<u>1,446,000</u>	<u>4,077,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,444,000</u>	<u>3,877,000</u>
A01202 House Rent Allowance				21,000	70,000
A01203 Conveyance Allowance				174,000	813,000
A01207 Washing Allowance				3,000	3,000
A01208 Dress Allowance				3,000	3,000
A0120D Integrated Allowance				6,000	6,000
A01217 Medical Allowance				90,000	428,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PA4050 District Attorney Kolai Pallas					
A0121T Adhoc Relief Allowance 2013				25,000	25,000
A01224 Entertainment Allowance				2,000	2,000
A01226 Computer Allowance				9,000	9,000
A0122C Adhoc Relief Allowance - 2015				20,000	20,000
A0122M Adhoc Relief Allowance 2016				150,000	521,000
A0122Y Ad-hoc Relief Allowance 2017				300,000	671,000
A01239 Special allowance				<u>135,000</u>	<u>135,000</u>
001 Special Allowance				135,000	135,000
A0123G Ad-hoc Relief Allowance-2018				300,000	671,000
A0123P Ad-hoc Relief Allowance 2019				206,000	500,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>200,000</u>
A01274 Medical Charges				<u>1,000</u>	<u>100,000</u>
001 Medical Charges				1,000	100,000
A01278 Leave Salary				<u>1,000</u>	<u>100,000</u>
001 Leave Salary				1,000	100,000
A03 TOTAL OPERATING EXPENSES				<u>136,000</u>	<u>111,000</u>
A032 TOTAL COMMUNICATIONS				<u>20,000</u>	<u>15,000</u>
A03201 Postage and Telegraph				10,000	5,000
A03202 Telephone and Trunk Call				10,000	10,000
A033 TOTAL UTILITIES				<u>10,000</u>	<u>10,000</u>
A03303 Electricity				<u>10,000</u>	<u>10,000</u>
001 Electricity				10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>60,000</u>	<u>60,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance				50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>10,000</u>	<u>10,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				10,000	10,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PA4050 District Attorney Kolai Pallas					
A039 TOTAL GENERAL				<u>46,000</u>	<u>26,000</u>
A03901 Stationery				<u>10,000</u>	<u>10,000</u>
001 Stationery				10,000	10,000
A03902 Printing and Publication				<u>1,000</u>	<u>1,000</u>
001 Printing and publication				1,000	1,000
A03905 Newspapers Periodicals and Books				5,000	5,000
A03970 Others				<u>30,000</u>	<u>10,000</u>
001 Others				30,000	10,000
A09 TOTAL PHYSICAL ASSETS				<u>100,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>50,000</u>	<u>1,000</u>
A09601 Plant and Machinery				<u>50,000</u>	<u>1,000</u>
001 Plant and Machinery				50,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>50,000</u>	<u>1,000</u>
A09701 Furniture and fixtures				<u>50,000</u>	<u>1,000</u>
001 Furniture & Fixture				50,000	1,000
District Attorney Kolai Pallas				2,615,000	7,830,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4959 DIRECTORATE GENERAL OF LAW & HUMAN RIGHT					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,591,000</u>	<u>38,188,000</u>	<u>45,737,000</u>
A011 TOTAL PAY	67	67	<u>25,049,000</u>	<u>19,647,000</u>	<u>26,343,000</u>
A011-1 TOTAL PAY OF OFFICERS	25	25	<u>19,561,000</u>	<u>13,634,000</u>	<u>20,573,000</u>
A01101 Total Basic Pay Of Officer	25	25	<u>19,521,000</u>	<u>13,568,000</u>	<u>20,507,000</u>
D068 Director General (BPS-20)	1	1	1,000,000		1,050,000
D063 Director (BPS-19)	1	1	9,000,000		9,450,000
S096 Solicitor (BPS-19)	1	1	776,000		816,000
D028 Deputy Director (BPS-18)	2	2	1,142,000		1,200,000
D053 Deputy Solicitor (BPS-18)	1	1	742,000		780,000
A021 Administrative Officer (BPS-17)	1	1	357,000		376,000
A079 Assistant Director (BPS-17)	1	1	810,000		851,000
A603 Assistant Director (Media & Research) (BPS-17)	1	1	375,000		394,000
A807 Assistant Solicitor (BPS-17)	2	2	975,000		1,024,000
P075 Private Secretary (BPS-17)	1	1	297,000		313,000
S166 Superintendent (BPS-17)	2	2	624,000		656,000
A057 Assistant (BPS-16)	4	4	1,388,000		1,458,000
C082 Computer Operator (BPS-16)	6	6	1,419,000		1,491,000
S061 Senior Scale Stenographer (BPS-16)	1	1	616,000		648,000
A01102 Personal pay			26,000	52,000	52,000
A01103 Special Pay			14,000	14,000	14,000
A011-2 TOTAL PAY OF OTHER STAFF	42	42	<u>5,488,000</u>	<u>6,013,000</u>	<u>5,770,000</u>
A01151 Total Basic Pay Other Staff	42	42	<u>5,488,000</u>	<u>6,013,000</u>	<u>5,770,000</u>
S035 Senior Clerk (BPS-14)	1	1	244,000		257,000
J013 Junior Clerk (BPS-11)	8	8	1,001,000		1,052,000
D112 Driver (BPS-06)	4	4	660,000		693,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4959 DIRECTORATE GENERAL OF LAW & HUMAN RIGHT					
D006 Daftari (BPS-04)	1	1	183,000		193,000
Q004 Qasid (BPS-04)	1	1	159,000		168,000
C057 Chowkidar (BPS-03)	6	6	735,000		772,000
M010 Mali (BPS-03)	1	1	98,000		104,000
N005 Naib Qasid (BPS-03)	17	17	2,051,000		2,155,000
S162 Sweeper (BPS-03)	3	3	357,000		376,000
A012 TOTAL ALLOWANCES			<u>13,542,000</u>	<u>18,541,000</u>	<u>19,394,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,540,000</u>	<u>17,408,000</u>	<u>17,394,000</u>
A01202 House Rent Allowance			1,906,000	2,287,000	2,287,000
A01203 Conveyance Allowance			1,644,000	1,906,000	1,906,000
A01207 Washing Allowance			16,000	18,000	18,000
A01208 Dress Allowance			11,000	13,000	13,000
A0120D Integrated Allowance			73,000	78,000	78,000
A0120E Housing Subsidy Allowance			890,000	964,000	964,000
A0120N Special allowances @ 30% of basic pay for Secretar			54,000	90,000	108,000
A01217 Medical Allowance			1,004,000	1,171,000	1,171,000
A0121T Adhoc Relief Allowance 2013			312,000	363,000	363,000
A0121Z Adhoc Relief Allowance-2014			1,000		
A01224 Entertainment Allowance			14,000	19,000	19,000
A01226 Computer Allowance			108,000	112,000	112,000
A0122C Adhoc Relief Allowance - 2015			276,000	313,000	313,000
A0122M Adhoc Relief Allowance 2016			1,202,000	1,420,000	1,420,000
A0122N Special Conveyance Allowance to Disbalded Employees			12,000	13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			1,585,000	1,964,000	1,964,000
A01236 Deputation Allowance			104,000	278,000	278,000
A01239 Special allowance			<u>565,000</u>	<u>960,000</u>	<u>960,000</u>
001 Special Allowance			565,000	960,000	960,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			1,108,000	1,098,000	1,098,000
A0123G Ad-hoc Relief Allowance-2018			1,486,000	1,863,000	1,863,000
A0123L Scheduled Post Allowance for Police Officers				1,098,000	1,098,000
A0123P Ad-hoc Relief Allowance 2019			1,169,000	1,348,000	1,348,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4959 DIRECTORATE GENERAL OF LAW & HUMAN RIGHT					
A0123V Secretariat Performance Allowance				32,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>1,133,000</u>	<u>2,000,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,133,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000	1,133,000	1,000,000
A01278 Leave Salary			<u>1,000</u>		<u>1,000,000</u>
001 Leave Salary			1,000		1,000,000
A03 TOTAL OPERATING EXPENSES			<u>2,430,000</u>	<u>8,790,000</u>	<u>3,444,000</u>
A032 TOTAL COMMUNICATIONS			<u>353,000</u>	<u>875,000</u>	<u>450,000</u>
A03201 Postage and Telegraph			77,000	250,000	80,000
A03202 Telephone and Trunk Call			201,000	550,000	300,000
A03205 Courier and pilot service			75,000	75,000	70,000
A033 TOTAL UTILITIES			<u>763,000</u>	<u>1,062,000</u>	<u>881,000</u>
A03301 Gas			100,000	200,000	120,000
A03302 Water			1,000	200,000	100,000
A03303 Electricity			<u>661,000</u>	<u>661,000</u>	<u>660,000</u>
001 Electricity			661,000	661,000	660,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>75,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			75,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>822,000</u>	<u>2,450,000</u>	<u>1,420,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>300,000</u>	<u>300,000</u>
001 PITE Domestic			1,000	300,000	
003 Others					300,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4959 DIRECTORATE GENERAL OF LAW & HUMAN RIGHT					
A03805 Travelling Allowance			<u>293,000</u>	<u>600,000</u>	<u>350,000</u>
001 Travelling Allowance			293,000	600,000	350,000
A03806 Transportation of Goods				<u>100,000</u>	<u>10,000</u>
001 Transportation of Goods				100,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>483,000</u>	<u>1,350,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			483,000	1,350,000	700,000
A03808 Conveyance Charges			<u>45,000</u>	<u>100,000</u>	<u>60,000</u>
001 Conveyance Charges			45,000	100,000	60,000
A039 TOTAL GENERAL			<u>416,000</u>	<u>4,401,000</u>	<u>691,000</u>
A03901 Stationery			<u>136,000</u>	<u>400,000</u>	<u>200,000</u>
001 Stationery			136,000	400,000	200,000
A03902 Printing and Publication			<u>32,000</u>	<u>200,000</u>	<u>50,000</u>
001 Printing and publication			32,000	200,000	50,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000	1,000	1,000
A03905 Newspapers Periodicals and Books			33,000	50,000	40,000
A03907 Advertising & Publicity			<u>24,000</u>	<u>3,500,000</u>	<u>200,000</u>
001 Advertising and Publicity			24,000	3,500,000	200,000
A03970 Others			<u>190,000</u>	<u>250,000</u>	<u>200,000</u>
001 Others			190,000	250,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>108,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>108,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			108,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>10,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>10,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>10,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			10,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4959 DIRECTORATE GENERAL OF LAW & HUMAN RIGHT					
A06 TOTAL TRANSFERS			<u>13,000</u>	<u>350,000</u>	<u>100,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>13,000</u>	<u>350,000</u>	<u>100,000</u>
A06301 Entertainments & Gifts			<u>13,000</u>	<u>350,000</u>	<u>100,000</u>
001 Entertainment & Gifts			13,000	350,000	100,000
A09 TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>2,916,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>36,000</u>	<u>65,000</u>	<u>2,000</u>
A09201 Hardware			<u>35,000</u>	<u>35,000</u>	<u>1,000</u>
001 Hardware			35,000	35,000	1,000
A09202 Software			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
001 Software			1,000	30,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>64,000</u>	<u>850,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>64,000</u>	<u>850,000</u>	<u>1,000</u>
001 Plant and Machinery			64,000	850,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>287,000</u>	<u>602,000</u>	<u>325,000</u>
A130 TOTAL TRANSPORT			<u>140,000</u>	<u>275,000</u>	<u>150,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4959 DIRECTROATE GENERAL OF LAW & HUMAN RIGHT					
A13001 Transport			<u>140,000</u>	<u>275,000</u>	<u>150,000</u>
001 Transport			140,000	275,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>62,000</u>	<u>240,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>62,000</u>	<u>240,000</u>	<u>80,000</u>
001 Machinery and Equipment			62,000	240,000	80,000
A137 TOTAL COMPUTER EQUIPMENT			<u>85,000</u>	<u>87,000</u>	<u>95,000</u>
A13701 Hardware			45,000	45,000	50,000
A13702 Software			38,000	40,000	40,000
A13703 I.T. Equipment			2,000	2,000	5,000
DIRECTROATE GENERAL OF LAW & HUMAN RIGHT			41,541,000	50,848,000	50,612,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4996 Judicial Academy Khyber Pakhtunkhwa					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>110,000,000</u>	<u>110,000,000</u>	<u>114,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>110,000,000</u>	<u>110,000,000</u>	<u>114,000,000</u>
A05270 To Others			<u>110,000,000</u>	<u>110,000,000</u>	<u>114,000,000</u>
001 To Others			110,000,000	110,000,000	114,000,000
Judicial Academy Khyber Pakhtunkhwa			110,000,000	110,000,000	114,000,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4338 Deputy Director Human Rights Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,455,000</u>	<u>2,000</u>	<u>2,448,000</u>
A011 TOTAL PAY	4	4	<u>1,040,000</u>		<u>1,096,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>664,000</u>		<u>699,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>664,000</u>		<u>699,000</u>
D028 Deputy Director (BPS-18)	1	1	396,000		417,000
C082 Computer Operator (BPS-16)	1	1	268,000		282,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>376,000</u>		<u>397,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>376,000</u>		<u>397,000</u>
J013 Junior Clerk (BPS-11)	1	1	244,000		257,000
N005 Naib Qasid (BPS-03)	1	1	132,000		140,000
A012 TOTAL ALLOWANCES			<u>1,415,000</u>	<u>2,000</u>	<u>1,352,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,350,000</u>		<u>1,350,000</u>
A01202 House Rent Allowance			142,000		142,000
A01203 Conveyance Allowance			84,000		84,000
A01207 Washing Allowance			88,000		88,000
A01208 Dress Allowance			88,000		88,000
A01209 Special Additional Allowance			35,000		35,000
A0120D Integrated Allowance			28,000		28,000
A01217 Medical Allowance			140,000		140,000
A01224 Entertainment Allowance			10,000		10,000
A01226 Computer Allowance			10,000		10,000
A0122C Adhoc Relief Allowance - 2015			145,000		145,000
A0122M Adhoc Relief Allowance 2016			128,000		128,000
A0122Y Ad-hoc Relief Allowance 2017			185,000		185,000
A01233 Unattractive Area Allowance			<u>82,000</u>		<u>82,000</u>
001 Unattractive Area Allowance			82,000		82,000
A0123G Ad-hoc Relief Allowance-2018			185,000		185,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>65,000</u>	<u>2,000</u>	<u>2,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4338 Deputy Director Human Rights Swabi					
A01271 Overtime Allowance			5,000		
A01274 Medical Charges			<u>25,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			25,000	1,000	1,000
A01278 Leave Salary			<u>25,000</u>	<u>1,000</u>	<u>1,000</u>
001 Leave Salary			25,000	1,000	1,000
A01284 Firewood Allowance			10,000		
A03 TOTAL OPERATING EXPENSES			<u>187,000</u>	<u>157,000</u>	<u>168,000</u>
A032 TOTAL COMMUNICATIONS			<u>48,000</u>	<u>43,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			10,000	5,000	10,000
A03202 Telephone and Trunk Call			38,000	38,000	40,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03303 Electricity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Electricity			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>78,000</u>	<u>53,000</u>	<u>52,000</u>
A03801 Training - domestic			<u>2,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			2,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>75,000</u>	<u>50,000</u>	<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			75,000	50,000	50,000
A039 TOTAL GENERAL			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			30,000	30,000	30,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001 Others			25,000	25,000	30,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4338 Deputy Director Human Rights Swabi					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>540,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>540,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			540,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A09202 Software			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Software			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>4,000</u>	<u>4,000</u>	<u>5,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4338 Deputy Director Human Rights Swabi					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>4,000</u>	<u>4,000</u>	<u>5,000</u>
A13101 Machinery and Equipment			<u>4,000</u>	<u>4,000</u>	<u>5,000</u>
001 Machinery and Equipment			4,000	4,000	5,000
Deputy Director Human Rights Swabi			3,214,000	169,000	2,627,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4475 Additional Advocate General Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,424,000</u>	<u>14,684,000</u>	<u>16,602,000</u>
A011 TOTAL PAY	15	15	<u>5,901,000</u>	<u>4,484,000</u>	<u>6,204,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>4,894,000</u>	<u>3,429,000</u>	<u>5,143,000</u>
A01101 Total Basic Pay Of Officer	8	8	<u>4,894,000</u>	<u>3,429,000</u>	<u>5,143,000</u>
A009 Additional Advocate General (Special)	1	1	916,000		963,000
A664 Assistant Advocate General (BPS-19)	2	2	1,814,000		1,905,000
A057 Assistant (BPS-16)	1	1	199,000		210,000
C082 Computer Operator (BPS-16)	1	1	309,000		325,000
S061 Senior Scale Stenographer (BPS-16)	1	1	216,000		228,000
A664 Assistant Advocate General (Fixed)	2	2	1,440,000		1,512,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,007,000</u>	<u>1,055,000</u>	<u>1,061,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,007,000</u>	<u>1,055,000</u>	<u>1,061,000</u>
J013 Junior Clerk (BPS-11)	1	1	239,000		252,000
D112 Driver (BPS-06)	2	2	243,000		256,000
C057 Chowkidar (BPS-03)	1	1	228,000		240,000
N005 Naib Qasid (BPS-03)	2	2	234,000		246,000
S162 Sweeper (BPS-03)	1	1	63,000		67,000
A012 TOTAL ALLOWANCES			<u>11,523,000</u>	<u>10,200,000</u>	<u>10,398,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,497,000</u>	<u>10,173,000</u>	<u>10,173,000</u>
A01202 House Rent Allowance			1,126,000	959,000	959,000
A01203 Conveyance Allowance			418,000	335,000	335,000
A0120D Integrated Allowance			11,000	12,000	12,000
A01217 Medical Allowance			207,000	160,000	160,000
A0121T Adhoc Relief Allowance 2013			40,000	35,000	35,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4475 Additional Advocate General Swat					
A01226 Computer Allowance			9,000	10,000	10,000
A0122C Adhoc Relief Allowance - 2015			38,000	24,000	24,000
A0122M Adhoc Relief Allowance 2016			447,000	207,000	207,000
A0122Y Ad-hoc Relief Allowance 2017			686,000	449,000	449,000
A01233 Unattractive Area Allowance			<u>124,000</u>	<u>130,000</u>	<u>130,000</u>
001 Unattractive Area Allowance			124,000	130,000	130,000
A01239 Special allowance			<u>360,000</u>	<u>371,000</u>	<u>371,000</u>
001 Special Allowance			360,000	371,000	371,000
A0123G Ad-hoc Relief Allowance-2018			686,000	449,000	449,000
A0123P Ad-hoc Relief Allowance 2019			498,000	246,000	246,000
A01241 Utility allowance for electricity			443,000	187,000	187,000
A01248 Judicial Allowance			384,000	374,000	374,000
A01252 Non Practising Allowance			6,020,000	6,220,000	6,220,000
A01260 Ration Allowance				5,000	5,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,000</u>	<u>27,000</u>	<u>225,000</u>
A01271 Overtime Allowance			24,000	25,000	25,000
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Medical Charges			1,000	1,000	100,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Leave Salary			1,000	1,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>2,430,000</u>	<u>3,379,000</u>	<u>2,406,000</u>
A032 TOTAL COMMUNICATIONS			<u>186,000</u>	<u>250,000</u>	<u>200,000</u>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			136,000	200,000	150,000
A033 TOTAL UTILITIES			<u>249,000</u>	<u>249,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			249,000	249,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>465,000</u>	<u>380,000</u>	<u>325,000</u>
A03805 Travelling Allowance			<u>178,000</u>	<u>250,000</u>	<u>200,000</u>
001 Travelling Allowance			178,000	250,000	200,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4475 Additional Advocate General Swat					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>	<u>100,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			263,000	100,000	100,000
A03808 Conveyance Charges			<u>24,000</u>	<u>30,000</u>	<u>25,000</u>
001 Conveyance Charges			24,000	30,000	25,000
A039 TOTAL GENERAL			<u>1,530,000</u>	<u>2,500,000</u>	<u>1,880,000</u>
A03901 Stationery			<u>76,000</u>	<u>150,000</u>	<u>100,000</u>
001 Stationery			76,000	150,000	100,000
A03902 Printing and Publication			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			38,000	50,000	40,000
A03905 Newspapers Periodicals and Books			171,000	200,000	180,000
A03917 Law Charges			1,199,000	2,000,000	1,500,000
A03970 Others			<u>46,000</u>	<u>100,000</u>	<u>60,000</u>
001 Others			46,000	100,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>540,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>540,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			540,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>35,000</u>	<u>50,000</u>	<u>1,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>35,000</u>	<u>50,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>35,000</u>	<u>50,000</u>	<u>1,000</u>
001 Plant and Machinery			35,000	50,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4475 Additional Advocate General Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
001 Machinery and Equipment			58,000	58,000	60,000
Additional Advocate General Swat			20,511,000	18,173,000	20,070,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4700 District Attorney Labour Court Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,470,000</u>	<u>8,300,000</u>
A011 TOTAL PAY		18		<u>1,024,000</u>	<u>4,005,000</u>
A011-1 TOTAL PAY OF OFFICERS		7		<u>652,000</u>	<u>2,583,000</u>
A01101 Total Basic Pay Of Officer		7		<u>652,000</u>	<u>2,583,000</u>
D570 District Attorney (BPS-19)		1			711,000
D571 Deputy District Attorney (BPS-18)		1			461,000
A728 Assistant District Attorney (BPS-17)		1			365,000
S166 Superintendent (BPS-17)		1			365,000
A057 Assistant (BPS-16)		1			227,000
C082 Computer Operator (BPS-16)		2			454,000
A011-2 TOTAL PAY OF OTHER STAFF		11		<u>372,000</u>	<u>1,422,000</u>
A01151 Total Basic Pay Other Staff		11		<u>372,000</u>	<u>1,422,000</u>
S035 Senior Clerk (BPS-14)		1			183,000
J013 Junior Clerk (BPS-11)		2			302,000
D112 Driver (BPS-06)		1			128,000
C057 Chowkidar (BPS-03)		2			231,000
N005 Naib Qasid (BPS-03)		4			462,000
S162 Sweeper (BPS-03)		1			116,000
A012 TOTAL ALLOWANCES				<u>1,446,000</u>	<u>4,295,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>1,444,000</u>	<u>4,095,000</u>
A01202 House Rent Allowance				21,000	75,000
A01203 Conveyance Allowance				174,000	873,000
A01207 Washing Allowance				3,000	3,000
A01208 Dress Allowance				3,000	3,000
A0120D Integrated Allowance				6,000	6,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4700 District Attorney Labour Court Swat					
A01217 Medical Allowance				90,000	451,000
A0121T Adhoc Relief Allowance 2013				25,000	25,000
A01224 Entertainment Allowance				2,000	2,000
A01226 Computer Allowance				9,000	9,000
A0122C Adhoc Relief Allowance - 2015				20,000	20,000
A0122M Adhoc Relief Allowance 2016				150,000	558,000
A0122Y Ad-hoc Relief Allowance 2017				300,000	708,000
A01239 Special allowance				<u>135,000</u>	<u>135,000</u>
001 Special Allowance				135,000	135,000
A0123G Ad-hoc Relief Allowance-2018				300,000	708,000
A0123P Ad-hoc Relief Allowance 2019				206,000	519,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>200,000</u>
A01274 Medical Charges				<u>1,000</u>	<u>100,000</u>
001 Medical Charges				1,000	100,000
A01278 Leave Salary				<u>1,000</u>	<u>100,000</u>
001 Leave Salary				1,000	100,000
A03 TOTAL OPERATING EXPENSES				<u>172,000</u>	<u>130,000</u>
A032 TOTAL COMMUNICATIONS				<u>20,000</u>	<u>20,000</u>
A03201 Postage and Telegraph				10,000	10,000
A03202 Telephone and Trunk Call				10,000	10,000
A033 TOTAL UTILITIES				<u>10,000</u>	<u>10,000</u>
A03303 Electricity				<u>10,000</u>	<u>10,000</u>
001 Electricity				10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>51,000</u>	<u>60,000</u>
A03805 Travelling Allowance				<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance				50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,000</u>	<u>10,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				1,000	10,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4700 District Attorney Labour Court Swat					
A039 TOTAL GENERAL				<u>91,000</u>	<u>40,000</u>
A03901 Stationery				<u>10,000</u>	<u>10,000</u>
001 Stationery				10,000	10,000
A03902 Printing and Publication				<u>1,000</u>	<u>10,000</u>
001 Printing and publication				1,000	10,000
A03905 Newspapers Periodicals and Books				50,000	10,000
A03970 Others				<u>30,000</u>	<u>10,000</u>
001 Others				30,000	10,000
A09 TOTAL PHYSICAL ASSETS				<u>100,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>50,000</u>	<u>1,000</u>
A09601 Plant and Machinery				<u>50,000</u>	<u>1,000</u>
001 Plant and Machinery				50,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>50,000</u>	<u>1,000</u>
A09701 Furniture and fixtures				<u>50,000</u>	<u>1,000</u>
001 Furniture & Fixture				50,000	1,000
District Attorney Labour Court Swat				2,742,000	8,432,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4953 Deputy Director Human Rights Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,727,000</u>	<u>2,000</u>	<u>1,702,000</u>
A011 TOTAL PAY	4	4	<u>450,000</u>		<u>473,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>250,000</u>		<u>263,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>250,000</u>		<u>263,000</u>
D028 Deputy Director (BPS-18)	1	1	150,000		158,000
C082 Computer Operator (BPS-16)	1	1	100,000		105,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>200,000</u>		<u>210,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>200,000</u>		<u>210,000</u>
J013 Junior Clerk (BPS-11)	1	1	100,000		105,000
N005 Naib Qasid (BPS-03)	1	1	100,000		105,000
A012 TOTAL ALLOWANCES			<u>1,277,000</u>	<u>2,000</u>	<u>1,229,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,227,000</u>		<u>1,227,000</u>
A01202 House Rent Allowance			192,000		192,000
A01203 Conveyance Allowance			84,000		84,000
A01207 Washing Allowance			88,000		88,000
A01208 Dress Allowance			88,000		88,000
A01209 Special Additional Allowance			25,000		25,000
A0120D Integrated Allowance			8,000		8,000
A01217 Medical Allowance			90,000		90,000
A01226 Computer Allowance			90,000		90,000
A0122M Adhoc Relief Allowance 2016			128,000		128,000
A0122Y Ad-hoc Relief Allowance 2017			185,000		185,000
A01233 Unattractive Area Allowance			<u>82,000</u>		<u>82,000</u>
001 Unattractive Area Allowance			82,000		82,000
A0123G Ad-hoc Relief Allowance-2018			167,000		167,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>2,000</u>	<u>2,000</u>
A01274 Medical Charges			<u>25,000</u>	<u>1,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4953 Deputy Director Human Rights Swat					
001 Medical Charges			25,000	1,000	1,000
A01278 Leave Salary			<u>25,000</u>	<u>1,000</u>	<u>1,000</u>
001 Leave Salary			25,000	1,000	1,000
A03 TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>157,000</u>	<u>147,000</u>
A032 TOTAL COMMUNICATIONS			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			6,000	6,000	10,000
A033 TOTAL UTILITIES			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03303 Electricity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Electricity			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			38,000	38,000	40,000
A03808 Conveyance Charges			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001 Conveyance Charges			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>97,000</u>	<u>97,000</u>	<u>81,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Stationery			30,000	30,000	30,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000	1,000	1,000
A03905 Newspapers Periodicals and Books			8,000	8,000	10,000
A03907 Advertising & Publicity			<u>38,000</u>	<u>38,000</u>	<u>20,000</u>
001 Advertising and Publicity			38,000	38,000	20,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			20,000	20,000	20,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4953 Deputy Director Human Rights Swat					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>540,000</u>	<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>540,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			540,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>16,000</u>	<u>16,000</u>	<u>18,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4953 Deputy Director Human Rights Swat					
A13101 Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Machinery and Equipment			8,000	8,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201 Furniture and Fixture			8,000	8,000	8,000
Deputy Director Human Rights Swat			2,467,000	180,000	1,872,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4008 Civil Courts District Tor Ghar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,110,000</u>	<u>17,380,000</u>	<u>18,104,000</u>
A011 TOTAL PAY	29	29	<u>6,497,000</u>	<u>6,307,000</u>	<u>6,831,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>3,755,000</u>	<u>3,504,000</u>	<u>3,947,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>3,755,000</u>	<u>3,504,000</u>	<u>3,947,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,263,000		1,327,000
C061 Civil Judge (BPS-18)	2	2	1,284,000		1,349,000
A057 Assistant (BPS-16)	1	1	576,000		606,000
C082 Computer Operator (BPS-16)	2	2	632,000		665,000
A011-2 TOTAL PAY OF OTHER STAFF	22	22	<u>2,742,000</u>	<u>2,803,000</u>	<u>2,884,000</u>
A01151 Total Basic Pay Other Staff	22	22	<u>2,742,000</u>	<u>2,803,000</u>	<u>2,884,000</u>
S035 Senior Clerk (BPS-14)	3	3	348,000		366,000
S114 Steno Typist (BPS-14)	3	3	409,000		430,000
J013 Junior Clerk (BPS-11)	6	6	786,000		826,000
D112 Driver (BPS-06)	2	2	190,000		200,000
C057 Chowkidar (BPS-03)	2	2	543,000		571,000
N005 Naib Qasid (BPS-03)	5	5	383,000		403,000
S162 Sweeper (BPS-03)	1	1	83,000		88,000
A012 TOTAL ALLOWANCES			<u>9,613,000</u>	<u>11,073,000</u>	<u>11,273,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,611,000</u>	<u>11,073,000</u>	<u>11,073,000</u>
A01202 House Rent Allowance			638,000	666,000	666,000
A01203 Conveyance Allowance			698,000	624,000	624,000
A01207 Washing Allowance			5,000	6,000	6,000
A01208 Dress Allowance			5,000	6,000	6,000
A0120D Integrated Allowance			22,000	23,000	23,000
A0120K Special Judicial Allowance			3,617,000	3,511,000	3,511,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4008 Civil Courts District Tor Ghar					
A01217 Medical Allowance			405,000	400,000	400,000
A0121T Adhoc Relief Allowance 2013			108,000	105,000	105,000
A01224 Entertainment Allowance				6,000	6,000
A0122C Adhoc Relief Allowance - 2015			73,000	70,000	70,000
A0122M Adhoc Relief Allowance 2016			438,000	413,000	413,000
A0122Y Ad-hoc Relief Allowance 2017			619,000	631,000	631,000
A01233 Unattractive Area Allowance			<u>43,000</u>	<u>10,000</u>	<u>10,000</u>
001 Unattractive Area Allowance			43,000	10,000	10,000
A0123G Ad-hoc Relief Allowance-2018			619,000	631,000	631,000
A0123P Ad-hoc Relief Allowance 2019			290,000	316,000	316,000
A01241 Utility allowance for electricity			806,000	2,453,000	2,453,000
A01248 Judicial Allowance			1,225,000	1,202,000	1,202,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>1,248,000</u>	<u>1,423,000</u>	<u>979,000</u>
A032 TOTAL COMMUNICATIONS			<u>47,000</u>	<u>65,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			25,000	27,000	30,000
A03202 Telephone and Trunk Call			22,000	38,000	50,000
A033 TOTAL UTILITIES			<u>471,000</u>	<u>584,000</u>	<u>151,000</u>
A03303 Electricity			<u>73,000</u>	<u>186,000</u>	<u>150,000</u>
001 Electricity			73,000	186,000	150,000
A03304 Hot and Cold Weather Charges			398,000	398,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>19,000</u>	<u>20,000</u>	<u>20,000</u>
A03402 Rent for Office Building			19,000	20,000	20,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4008 Civil Courts District Tor Ghar					
A03603 Registration			1,000	2,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			500,000	528,000	501,000
A03801 Training - domestic			2,000	3,000	1,000
001 PITE Domestic			2,000	3,000	
003 Others					1,000
A03805 Travelling Allowance			271,000	285,000	280,000
001 Travelling Allowance			271,000	285,000	280,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			182,000	192,000	200,000
001 POL Charges A.planes H.coptors S.cars for Generator			182,000	192,000	200,000
A03808 Conveyance Charges			45,000	48,000	20,000
001 Conveyance Charges			45,000	48,000	20,000
A039 TOTAL GENERAL			210,000	224,000	226,000
A03901 Stationery			58,000	61,000	60,000
001 Stationery			58,000	61,000	60,000
A03902 Printing and Publication			1,000	2,000	1,000
001 Printing and publication			1,000	2,000	1,000
A03905 Newspapers Periodicals and Books			3,000	4,000	5,000
A03906 Uniforms and Protective Clothing			28,000	30,000	30,000
A03907 Advertising & Publicity			75,000	79,000	80,000
001 Advertising and Publicity			75,000	79,000	80,000
A03970 Others			45,000	48,000	50,000
001 Others			45,000	48,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			540,000	1,000	1,000,000
A041 TOTAL PENSION			540,000	1,000	1,000,000
A04114 Superannuation Encashment of L.P.R			540,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			24,000	1,000	1,000
A052 TOTAL GRANTS-DOMESTIC			24,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4008 Civil Courts District Tor Ghar					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>58,000</u>	<u>364,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>31,000</u>	<u>333,000</u>	<u>3,000</u>
A09201 Hardware			<u>29,000</u>	<u>31,000</u>	<u>1,000</u>
001 Hardware			29,000	31,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>300,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	300,000	
003 I.T. Equipment					1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>24,000</u>	<u>26,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>24,000</u>	<u>26,000</u>	<u>1,000</u>
001 Plant and Machinery			24,000	26,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>2,000</u>	<u>3,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4008 Civil Courts District Tor Ghar					
A09899 Others			<u>2,000</u>	<u>3,000</u>	<u>1,000</u>
001 Others			2,000	3,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>94,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>34,000</u>	<u>36,000</u>	<u>35,000</u>
A13001 Transport			<u>34,000</u>	<u>36,000</u>	<u>35,000</u>
001 Transport			34,000	36,000	35,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>32,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>32,000</u>	<u>40,000</u>
001 Machinery and Equipment			30,000	32,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>25,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			23,000	25,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13301 Office Buildings			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Office Buildings			1,000	1,000	1,000
Civil Courts District Tor Ghar			18,069,000	19,265,000	20,192,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4009 Process Serving Establishment Tor Ghar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,875,000</u>	<u>2,144,000</u>	<u>2,251,000</u>
A011 TOTAL PAY	5	5	<u>852,000</u>	<u>890,000</u>	<u>897,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>340,000</u>	<u>358,000</u>	<u>357,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>340,000</u>	<u>358,000</u>	<u>357,000</u>
A057 Assistant (BPS-16)	1	1	340,000		357,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>512,000</u>	<u>532,000</u>	<u>540,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>512,000</u>	<u>532,000</u>	<u>540,000</u>
J013 Junior Clerk (BPS-11)	1	1	170,000		179,000
B057 Bailiff (BPS-06)	1	1	184,000		194,000
P081 Process Server (BPS-05)	2	2	158,000		167,000
A012 TOTAL ALLOWANCES			<u>1,023,000</u>	<u>1,254,000</u>	<u>1,354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,021,000</u>	<u>1,254,000</u>	<u>1,254,000</u>
A01202 House Rent Allowance			91,000	94,000	94,000
A01203 Conveyance Allowance			141,000	145,000	145,000
A01217 Medical Allowance			72,000	75,000	75,000
A0121T Adhoc Relief Allowance 2013			12,000	13,000	13,000
A0122C Adhoc Relief Allowance - 2015			8,000	9,000	9,000
A0122M Adhoc Relief Allowance 2016			54,000	56,000	56,000
A0122Y Ad-hoc Relief Allowance 2017			81,000	89,000	89,000
A01233 Unattractive Area Allowance			<u>11,000</u>		
001 Unattractive Area Allowance			11,000		
A0123G Ad-hoc Relief Allowance-2018			71,000	89,000	89,000
A0123P Ad-hoc Relief Allowance 2019			81,000	89,000	89,000
A01241 Utility allowance for electricity			225,000	421,000	421,000
A01248 Judicial Allowance			174,000	174,000	174,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>100,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>50,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4009 Process Serving Establishment Tor Ghar					
001 Medical Charges			1,000		50,000
A01278 Leave Salary			<u>1,000</u>		<u>50,000</u>
001 Leave Salary			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>623,000</u>	<u>267,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,000</u>	<u>2,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			1,000	2,000	5,000
A033 TOTAL UTILITIES			<u>47,000</u>	<u>47,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			47,000	47,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>12,000</u>	<u>13,000</u>	<u>1,000</u>
A03603 Registration			12,000	13,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>53,000</u>	<u>519,000</u>	<u>220,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>21,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	21,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>33,000</u>	<u>498,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			33,000	498,000	200,000
A039 TOTAL GENERAL			<u>40,000</u>	<u>42,000</u>	<u>40,000</u>
A03906 Uniforms and Protective Clothing			40,000	42,000	40,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,080,000</u>	<u>1,000</u>	<u>500,000</u>
A041 TOTAL PENSION			<u>1,080,000</u>	<u>1,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			1,080,000	1,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4009 Process Serving Establishment Tor Ghar					
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>14,000</u>	<u>18,000</u>	<u>20,000</u>
A130 TOTAL TRANSPORT			<u>14,000</u>	<u>18,000</u>	<u>20,000</u>
A13001 Transport			<u>14,000</u>	<u>18,000</u>	<u>20,000</u>
001 Transport			14,000	18,000	20,000
Process Serving Establishment Tor Ghar			3,146,000	2,787,000	3,039,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4001 Session Courts (District & Session Judges) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,579,000</u>	<u>39,926,000</u>	<u>39,700,000</u>
A011 TOTAL PAY	44	44	<u>14,546,000</u>	<u>15,676,000</u>	<u>15,288,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	<u>7,433,000</u>	<u>7,349,000</u>	<u>7,801,000</u>
A01101 Total Basic Pay Of Officer	12	12	<u>7,424,000</u>	<u>7,349,000</u>	<u>7,801,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,547,000		1,625,000
A014 Additional District And Session Judge (BPS-20)	1	1	1,091,000		1,147,000
S166 Superintendent (BPS-17)	1	1	1,031,000		1,084,000
A057 Assistant (BPS-16)	3	3	1,402,000		1,473,000
C082 Computer Operator (BPS-16)	5	5	1,475,000		1,549,000
S061 Senior Scale Stenographer (BPS-16)	1	1	878,000		923,000
A01102 Personal pay			9,000		
A011-2 TOTAL PAY OF OTHER STAFF	32	32	<u>7,113,000</u>	<u>8,327,000</u>	<u>7,487,000</u>
A01151 Total Basic Pay Other Staff	32	32	<u>7,111,000</u>	<u>8,314,000</u>	<u>7,474,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	394,000		414,000
S035 Senior Clerk (BPS-14)	2	2	987,000		1,037,000
J013 Junior Clerk (BPS-11)	14	14	2,093,000		2,198,000
D112 Driver (BPS-06)	2	2	383,000		403,000
D006 Daftari (BPS-04)	2	2	756,000		795,000
C057 Chowkidar (BPS-03)	1	1	316,000		333,000
M010 Mali (BPS-03)	1	1	316,000		333,000
N005 Naib Qasid (BPS-03)	5	5	951,000		1,000,000
S162 Sweeper (BPS-03)	4	4	915,000		961,000
A01152 Personal pay			2,000	13,000	13,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4001 Session Courts (District & Session Judges) Chitral					
A012 TOTAL ALLOWANCES			<u>19,033,000</u>	<u>24,250,000</u>	<u>24,412,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,525,000</u>	<u>22,088,000</u>	<u>22,088,000</u>
A01201 Senior Post Allowance			31,000	33,000	33,000
A01202 House Rent Allowance			969,000	945,000	945,000
A01203 Conveyance Allowance			1,567,000	1,552,000	1,552,000
A01207 Washing Allowance			14,000	15,000	15,000
A01208 Dress Allowance			11,000	12,000	12,000
A0120D Integrated Allowance			33,000	47,000	47,000
A0120K Special Judicial Allowance			3,118,000	3,502,000	3,502,000
A01217 Medical Allowance			891,000	996,000	996,000
A0121T Adhoc Relief Allowance 2013			266,000	272,000	272,000
A01224 Entertainment Allowance			16,000	17,000	17,000
A01226 Computer Allowance			91,000	93,000	93,000
A01228 Orderly Allowance				174,000	174,000
A0122C Adhoc Relief Allowance - 2015			185,000	187,000	187,000
A0122M Adhoc Releif Allowance 2016			1,085,000	1,088,000	1,088,000
A0122S Utility Allowance			4,000		
A0122Y Ad-hoc Relief Allowance 2017			1,510,000	1,568,000	1,568,000
A01233 Unattractive Area Allowance			<u>1,199,000</u>	<u>1,181,000</u>	<u>1,181,000</u>
001 Unattractive Area Allowance			1,199,000	1,181,000	1,181,000
A0123G Ad-hoc Relief Allowance-2018			1,510,000	1,568,000	1,568,000
A0123P Ad-hoc Relief Allowance 2019			1,187,000	1,228,000	1,228,000
A01241 Utility allowance for electricity			3,195,000	5,291,000	5,291,000
A01248 Judicial Allowance			1,643,000	2,319,000	2,319,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>508,000</u>	<u>2,162,000</u>	<u>2,324,000</u>
A01274 Medical Charges			<u>36,000</u>	<u>38,000</u>	<u>100,000</u>
001 Medical Charges			36,000	38,000	100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A01284 Firewood Allowance			471,000	2,124,000	2,124,000
A03 TOTAL OPERATING EXPENSES			<u>2,721,000</u>	<u>3,356,000</u>	<u>2,557,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4001 Session Courts (District & Session Judges) Chitral					
A032 TOTAL COMMUNICATIONS			<u>100,000</u>	<u>510,000</u>	<u>240,000</u>
A03201 Postage and Telegraph			30,000	100,000	40,000
A03202 Telephone and Trunk Call			70,000	410,000	200,000
A033 TOTAL UTILITIES			<u>657,000</u>	<u>857,000</u>	<u>251,000</u>
A03303 Electricity			<u>194,000</u>	<u>394,000</u>	<u>250,000</u>
001 Electricity			194,000	394,000	250,000
A03304 Hot and Cold Weather Charges			463,000	463,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>80,000</u>	<u>7,000</u>	<u>51,000</u>
A03603 Registration			30,000		1,000
A03670 Others			<u>50,000</u>	<u>7,000</u>	<u>50,000</u>
001 Others			50,000	7,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,361,000</u>	<u>1,430,000</u>	<u>1,455,000</u>
A03805 Travelling Allowance			<u>816,000</u>	<u>857,000</u>	<u>850,000</u>
001 Travelling Allowance			816,000	857,000	850,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>540,000</u>	<u>567,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			540,000	567,000	600,000
A03808 Conveyance Charges			<u>5,000</u>	<u>6,000</u>	<u>5,000</u>
001 Conveyance Charges			5,000	6,000	5,000
A039 TOTAL GENERAL			<u>523,000</u>	<u>552,000</u>	<u>560,000</u>
A03901 Stationery			<u>113,000</u>	<u>119,000</u>	<u>120,000</u>
001 Stationery			113,000	119,000	120,000
A03902 Printing and Publication			<u>68,000</u>	<u>72,000</u>	<u>70,000</u>
001 Printing and publication			68,000	72,000	70,000
A03905 Newspapers Periodicals and Books			85,000	90,000	90,000
A03906 Uniforms and Protective Clothing			73,000	77,000	80,000
A03907 Advertising & Publicity			<u>96,000</u>	<u>101,000</u>	<u>100,000</u>
001 Advertising and Publicity			96,000	101,000	100,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4001 Session Courts (District & Session Judges) Chitral					
A03919 Payments to Other for Service Rendered			<u>32,000</u>	<u>34,000</u>	<u>40,000</u>
001 Payments to Others for Service Rendered			32,000	34,000	40,000
A03970 Others			<u>56,000</u>	<u>59,000</u>	<u>60,000</u>
001 Others			56,000	59,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>658,000</u>		<u>1,020,000</u>
A041 TOTAL PENSION			<u>658,000</u>		<u>1,020,000</u>
A04106 Reimbursement of medical charges to pensioners			10,000		20,000
A04114 Superannuation Encashment of L.P.R			648,000		1,000,000
A06 TOTAL TRANSFERS			<u>21,000</u>	<u>23,000</u>	<u>30,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>21,000</u>	<u>23,000</u>	<u>30,000</u>
A06301 Entertainments & Gifts			<u>21,000</u>	<u>23,000</u>	<u>30,000</u>
001 Entertainment & Gifts			21,000	23,000	30,000
A09 TOTAL PHYSICAL ASSETS			<u>278,000</u>	<u>494,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>33,000</u>	<u>235,000</u>	<u>3,000</u>
A09201 Hardware			<u>31,000</u>	<u>33,000</u>	<u>1,000</u>
001 Hardware			31,000	33,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>200,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	200,000	
003 I.T. Equipment					1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>244,000</u>	<u>257,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>244,000</u>	<u>257,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4001 Session Courts (District & Session Judges) Chitral					
001 Plant and Machinery			244,000	257,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,014,000</u>	<u>1,153,000</u>	<u>1,100,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>	<u>168,000</u>	<u>180,000</u>
A13001 Transport			<u>160,000</u>	<u>168,000</u>	<u>180,000</u>
001 Transport			160,000	168,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>76,000</u>	<u>80,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>76,000</u>	<u>80,000</u>	<u>80,000</u>
001 Machinery and Equipment			76,000	80,000	80,000
A132 TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>37,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			35,000	37,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>663,000</u>	<u>663,000</u>	<u>700,000</u>
A13301 Office Buildings			<u>475,000</u>	<u>475,000</u>	<u>500,000</u>
001 Office Buildings			475,000	475,000	500,000
A13302 Residential Buildings			<u>188,000</u>	<u>188,000</u>	<u>200,000</u>
001 Residential Buildings			188,000	188,000	200,000
A137 TOTAL COMPUTER EQUIPMENT			<u>80,000</u>	<u>205,000</u>	<u>100,000</u>
A13701 Hardware			38,000	40,000	40,000
A13702 Software			22,000	144,000	30,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4001 Session Courts (District & Session Judges) Chitral					
A13703 I.T. Equipment			20,000	21,000	30,000
Session Courts (District & Session Judges) Chitral			38,271,000	44,952,000	44,412,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4002 Civil Courts (Civil Judges) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>70,118,000</u>	<u>72,363,000</u>	<u>74,983,000</u>
A011 TOTAL PAY	114	114	<u>29,472,000</u>	<u>28,537,000</u>	<u>30,957,000</u>
A011-1 TOTAL PAY OF OFFICERS	30	30	<u>12,081,000</u>	<u>10,444,000</u>	<u>12,688,000</u>
A01101 Total Basic Pay Of Officer	30	30	<u>12,081,000</u>	<u>10,444,000</u>	<u>12,688,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,941,000		2,039,000
C061 Civil Judge (BPS-18)	12	12	7,754,000		8,142,000
A057 Assistant (BPS-16)	1	1	830,000		872,000
C082 Computer Operator (BPS-16)	15	15	1,556,000		1,635,000
A011-2 TOTAL PAY OF OTHER STAFF	84	84	<u>17,391,000</u>	<u>18,093,000</u>	<u>18,269,000</u>
A01151 Total Basic Pay Other Staff	84	84	<u>17,391,000</u>	<u>18,093,000</u>	<u>18,269,000</u>
S035 Senior Clerk (BPS-14)	10	10	3,476,000		3,651,000
S114 Steno Typist (BPS-14)	6	6	2,146,000		2,254,000
J013 Junior Clerk (BPS-11)	27	28	3,053,000		3,639,000
J063 Junior Clerk/Naib Nazir (BPS-08)	1		412,000		
B057 Bailiff (BPS-06)	3	3	1,125,000		1,182,000
D112 Driver (BPS-06)	2	2	276,000		291,000
P081 Process Server (BPS-05)	6	6	1,559,000		1,638,000
C057 Chowkidar (BPS-03)	5	5	1,170,000		1,229,000
N005 Naib Qasid (BPS-03)	19	19	3,018,000		3,170,000
S162 Sweeper (BPS-03)	5	5	1,156,000		1,215,000
A012 TOTAL ALLOWANCES			<u>40,646,000</u>	<u>43,826,000</u>	<u>44,026,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>39,616,000</u>	<u>42,995,000</u>	<u>42,995,000</u>
A01202 House Rent Allowance			2,245,000	2,315,000	2,315,000
A01203 Conveyance Allowance			3,596,000	3,454,000	3,454,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4002 Civil Courts (Civil Judges) Chitral					
A01207 Washing Allowance			14,000	35,000	35,000
A01208 Dress Allowance			15,000	15,000	15,000
A0120D Integrated Allowance			67,000	91,000	91,000
A0120K Special Judicial Allowance			7,145,000	5,061,000	5,061,000
A01217 Medical Allowance			1,931,000	1,887,000	1,887,000
A0121T Adhoc Relief Allowance 2013			473,000	469,000	469,000
A0121Z Adhoc Relief Allowance-2014			1,000		
A01224 Entertainment Allowance			12,000	13,000	13,000
A01226 Computer Allowance			264,000	279,000	279,000
A0122C Adhoc Relief Allowance - 2015			334,000	310,000	310,000
A0122M Adhoc Relief Allowance 2016			2,051,000	1,927,000	1,927,000
A0122N Special Conveyance Allowance to Disbalded Employees			36,000	38,000	38,000
A0122S Utility Allowance			11,000		
A0122Y Ad-hoc Relief Allowance 2017			2,831,000	2,917,000	2,917,000
A01233 Unattractive Area Allowance			<u>2,580,000</u>	<u>2,490,000</u>	<u>2,490,000</u>
001 Unattractive Area Allowance			2,580,000	2,490,000	2,490,000
A0123G Ad-hoc Relief Allowance-2018			2,858,000	2,854,000	2,854,000
A0123P Ad-hoc Relief Allowance 2019			2,230,000	2,752,000	2,752,000
A01241 Utility allowance for electricity			6,945,000	11,057,000	11,057,000
A01248 Judicial Allowance			3,977,000	5,031,000	5,031,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,030,000</u>	<u>831,000</u>	<u>1,031,000</u>
A01274 Medical Charges			<u>9,000</u>		<u>100,000</u>
001 Medical Charges			9,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A01284 Firewood Allowance			1,020,000	831,000	831,000
A03 TOTAL OPERATING EXPENSES			<u>1,953,000</u>	<u>2,632,000</u>	<u>1,710,000</u>
A032 TOTAL COMMUNICATIONS			<u>89,000</u>	<u>154,000</u>	<u>140,000</u>
A03201 Postage and Telegraph			16,000	17,000	20,000
A03202 Telephone and Trunk Call			73,000	137,000	120,000
A033 TOTAL UTILITIES			<u>718,000</u>	<u>976,000</u>	<u>301,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4002 Civil Courts (Civil Judges) Chitral					
A03303 Electricity			<u>218,000</u>	<u>476,000</u>	<u>300,000</u>
001 Electricity			218,000	476,000	300,000
A03304 Hot and Cold Weather Charges			500,000	500,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>50,000</u>	<u>53,000</u>	<u>1,000</u>
A03603 Registration			50,000	53,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>641,000</u>	<u>870,000</u>	<u>703,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>538,000</u>	<u>565,000</u>	<u>540,000</u>
001 Travelling Allowance			538,000	565,000	540,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>91,000</u>	<u>291,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			91,000	291,000	150,000
A03808 Conveyance Charges			<u>11,000</u>	<u>12,000</u>	<u>12,000</u>
001 Conveyance Charges			11,000	12,000	12,000
A039 TOTAL GENERAL			<u>455,000</u>	<u>579,000</u>	<u>565,000</u>
A03901 Stationery			<u>1,000</u>	<u>101,000</u>	<u>80,000</u>
001 Stationery			1,000	101,000	80,000
A03902 Printing and Publication			<u>33,000</u>	<u>35,000</u>	<u>40,000</u>
001 Printing and publication			33,000	35,000	40,000
A03905 Newspapers Periodicals and Books			75,000	79,000	75,000
A03906 Uniforms and Protective Clothing			160,000	168,000	170,000
A03907 Advertising & Publicity			<u>93,000</u>	<u>98,000</u>	<u>100,000</u>
001 Advertising and Publicity			93,000	98,000	100,000
A03970 Others			<u>93,000</u>	<u>98,000</u>	<u>100,000</u>
001 Others			93,000	98,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>324,000</u>		<u>1,000,000</u>
A041 TOTAL PENSION			<u>324,000</u>		<u>1,000,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4002 Civil Courts (Civil Judges) Chitral					
A04114 Superannuation Encashment of L.P.R			324,000		1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000		1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>357,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>351,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Hardware			1,000	2,000	1,000
A09202 Software			<u>1,000</u>	<u>49,000</u>	<u>1,000</u>
001 Software			1,000	49,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>300,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	300,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4002 Civil Courts (Civil Judges) Chitral					
A09601 Plant and Machinery			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	2,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>64,000</u>	<u>1,059,000</u>	<u>480,000</u>
A130 TOTAL TRANSPORT			<u>12,000</u>	<u>13,000</u>	<u>15,000</u>
A13001 Transport			<u>12,000</u>	<u>13,000</u>	<u>15,000</u>
001 Transport			12,000	13,000	15,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>23,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>21,000</u>	<u>23,000</u>	<u>25,000</u>
001 Machinery and Equipment			21,000	23,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			14,000	15,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>11,000</u>	<u>1,000,000</u>	<u>400,000</u>
A13301 Office Buildings			<u>6,000</u>	<u>500,000</u>	<u>200,000</u>
001 Office Buildings			6,000	500,000	200,000
A13302 Residential Buildings			<u>5,000</u>	<u>500,000</u>	<u>200,000</u>
001 Residential Buildings			5,000	500,000	200,000
A137 TOTAL COMPUTER EQUIPMENT			<u>6,000</u>	<u>8,000</u>	<u>20,000</u>
A13701 Hardware			5,000	6,000	10,000
A13702 Software			1,000	2,000	10,000

**NC21015 (011)
ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4002 Civil Courts (Civil Judges) Chitral					
Civil Courts (Civil Judges) Chitral			72,490,000	76,413,000	78,181,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4011 Process Serving Establishment for Subordinate Judges Courts, Chitral.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,098,000</u>	<u>16,888,000</u>	<u>17,026,000</u>
A011 TOTAL PAY	28	28	<u>7,360,000</u>	<u>7,694,000</u>	<u>7,732,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>558,000</u>	<u>583,000</u>	<u>587,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>558,000</u>	<u>583,000</u>	<u>587,000</u>
A057 Assistant (BPS-16)	1	1	558,000		587,000
A011-2 TOTAL PAY OF OTHER STAFF	27	27	<u>6,802,000</u>	<u>7,111,000</u>	<u>7,145,000</u>
A01151 Total Basic Pay Other Staff	27	27	<u>6,802,000</u>	<u>7,111,000</u>	<u>7,145,000</u>
J013 Junior Clerk (BPS-11)	3	3	1,301,000		1,367,000
B057 Bailiff (BPS-06)	3	3	1,223,000		1,285,000
P081 Process Server (BPS-05)	21	21	4,278,000		4,493,000
A012 TOTAL ALLOWANCES			<u>7,738,000</u>	<u>9,194,000</u>	<u>9,294,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,445,000</u>	<u>8,970,000</u>	<u>8,970,000</u>
A01202 House Rent Allowance			498,000	513,000	513,000
A01203 Conveyance Allowance			743,000	765,000	765,000
A01217 Medical Allowance			523,000	538,000	538,000
A0121T Adhoc Relief Allowance 2013			145,000	150,000	150,000
A0122C Adhoc Relief Allowance - 2015			100,000	103,000	103,000
A0122M Adhoc Relief Allowance 2016			551,000	568,000	568,000
A0122Y Ad-hoc Relief Allowance 2017			727,000	770,000	770,000
A01233 Unattractive Area Allowance			<u>608,000</u>	<u>626,000</u>	<u>626,000</u>
001 Unattractive Area Allowance			608,000	626,000	626,000
A0123G Ad-hoc Relief Allowance-2018			727,000	770,000	770,000
A0123P Ad-hoc Relief Allowance 2019			725,000	770,000	770,000
A01241 Utility allowance for electricity			1,428,000	2,324,000	2,324,000
A01248 Judicial Allowance			670,000	1,073,000	1,073,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>293,000</u>	<u>224,000</u>	<u>324,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4011 Process Serving Establishment for Subordinate Judges Courts, Chitral.					
A01274 Medical Charges			<u>1,000</u>		<u>50,000</u>
001 Medical Charges			1,000		50,000
A01278 Leave Salary			<u>1,000</u>		<u>50,000</u>
001 Leave Salary			1,000		50,000
A01284 Firewood Allowance			291,000	224,000	224,000
A03 TOTAL OPERATING EXPENSES			<u>437,000</u>	<u>1,271,000</u>	<u>742,000</u>
A033 TOTAL UTILITIES			<u>116,000</u>	<u>116,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			116,000	116,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A03603 Registration			1,000	2,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>70,000</u>	<u>890,000</u>	<u>470,000</u>
A03805 Travelling Allowance			<u>62,000</u>	<u>66,000</u>	<u>70,000</u>
001 Travelling Allowance			62,000	66,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>8,000</u>	<u>824,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			8,000	824,000	400,000
A039 TOTAL GENERAL			<u>250,000</u>	<u>263,000</u>	<u>270,000</u>
A03906 Uniforms and Protective Clothing			250,000	263,000	270,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>324,000</u>		<u>500,000</u>
A041 TOTAL PENSION			<u>324,000</u>		<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			324,000		500,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4011 Process Serving Establishment for Subordinate Judges Courts, Chitral.					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>23,000</u>	<u>175,000</u>	<u>50,000</u>
A130 TOTAL TRANSPORT			<u>23,000</u>	<u>175,000</u>	<u>50,000</u>
A13001 Transport			<u>23,000</u>	<u>175,000</u>	<u>50,000</u>
001 Transport			23,000	175,000	50,000
Process Serving Establishment for Subordinate Judges Courts, Chitral.			15,906,000	18,334,000	18,319,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4161 District Attorney, Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,516,000</u>	<u>3,516,000</u>	<u>3,853,000</u>
A011 TOTAL PAY	14	14	<u>1,847,000</u>	<u>1,807,000</u>	<u>1,946,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>828,000</u>	<u>826,000</u>	<u>872,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>828,000</u>	<u>826,000</u>	<u>872,000</u>
D570 District Attorney (BPS-19)	1	1	265,000		279,000
D571 Deputy District Attorney (BPS-18)	1	1	201,000		212,000
A728 Assistant District Attorney (BPS-17)	1	1	195,000		205,000
C082 Computer Operator (BPS-16)	2	2	167,000		176,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,019,000</u>	<u>981,000</u>	<u>1,074,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,019,000</u>	<u>981,000</u>	<u>1,074,000</u>
J013 Junior Clerk (BPS-11)	3	3	351,000		370,000
D112 Driver (BPS-06)	1	1	108,000		114,000
C057 Chowkidar (BPS-03)	2	2	198,000		209,000
N005 Naib Qasid (BPS-03)	3	3	362,000		381,000
A012 TOTAL ALLOWANCES			<u>1,669,000</u>	<u>1,709,000</u>	<u>1,907,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,587,000</u>	<u>1,603,000</u>	<u>1,603,000</u>
A01202 House Rent Allowance			193,000	190,000	190,000
A01203 Conveyance Allowance			199,000	195,000	195,000
A01207 Washing Allowance			3,000	3,000	3,000
A01208 Dress Allowance			3,000	3,000	3,000
A0120D Integrated Allowance			14,000	15,000	15,000
A01217 Medical Allowance			146,000	142,000	142,000
A0121T Adhoc Relief Allowance 2013			32,000	32,000	32,000
A01226 Computer Allowance			18,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			22,000	22,000	22,000
A0122M Adhoc Releif Allowance 2016			131,000	130,000	130,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4161 District Attorney, Chitral					
A0122Y Ad-hoc Relief Allowance 2017			174,000	181,000	181,000
A01233 Unattractive Area Allowance			<u>208,000</u>	<u>207,000</u>	<u>207,000</u>
001 Unattractive Area Allowance			208,000	207,000	207,000
A01239 Special allowance			<u>120,000</u>	<u>124,000</u>	<u>124,000</u>
001 Special Allowance			120,000	124,000	124,000
A0123G Ad-hoc Relief Allowance-2018			173,000	181,000	181,000
A0123P Ad-hoc Relief Allowance 2019			151,000	159,000	159,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>82,000</u>	<u>106,000</u>	<u>304,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Medical Charges			1,000	1,000	100,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Leave Salary			1,000	1,000	100,000
A01284 Firewood Allowance			80,000	104,000	104,000
A03 TOTAL OPERATING EXPENSES			<u>552,000</u>	<u>1,066,000</u>	<u>492,000</u>
A032 TOTAL COMMUNICATIONS			<u>30,000</u>	<u>73,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			1,000	3,000	5,000
A03202 Telephone and Trunk Call			29,000	70,000	70,000
A033 TOTAL UTILITIES			<u>165,000</u>	<u>300,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			165,000	300,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>75,000</u>	<u>5,000</u>	<u>1,000</u>
A03603 Registration			75,000	5,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>186,000</u>	<u>525,000</u>	<u>300,000</u>
A03805 Travelling Allowance			<u>108,000</u>	<u>350,000</u>	<u>150,000</u>
001 Travelling Allowance			108,000	350,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>78,000</u>	<u>175,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			78,000	175,000	150,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4161 District Attorney, Chitral					
A039 TOTAL GENERAL			<u>96,000</u>	<u>163,000</u>	<u>115,000</u>
A03901 Stationery			<u>48,000</u>	<u>90,000</u>	<u>60,000</u>
001 Stationery			48,000	90,000	60,000
A03905 Newspapers Periodicals and Books			13,000	30,000	15,000
A03907 Advertising & Publicity			<u>8,000</u>	<u>8,000</u>	<u>5,000</u>
001 Advertising and Publicity			8,000	8,000	5,000
A03970 Others			<u>27,000</u>	<u>35,000</u>	<u>35,000</u>
001 Others			27,000	35,000	35,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>648,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>648,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			648,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>220,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT				<u>150,000</u>	<u>1,000</u>
A09203 I.T. Equipment				<u>150,000</u>	<u>1,000</u>
003 I.T. Equipment					1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	50,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4161 District Attorney, Chitral					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	20,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>25,000</u>	<u>85,000</u>	<u>51,000</u>
A130 TOTAL TRANSPORT			<u>20,000</u>	<u>80,000</u>	<u>50,000</u>
A13001 Transport			<u>20,000</u>	<u>80,000</u>	<u>50,000</u>
001 Transport			20,000	80,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>	<u>5,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>5,000</u>	<u>5,000</u>	<u>1,000</u>
001 Machinery and Equipment			5,000	5,000	1,000
District Attorney, Chitral			4,767,000	4,889,000	5,400,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4015 Session Courts (District & Session Judges) Lower Dir					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,161,000</u>	<u>63,442,000</u>	<u>59,582,000</u>
A011 TOTAL PAY	68	68	<u>22,092,000</u>	<u>27,267,000</u>	<u>23,207,000</u>
A011-1 TOTAL PAY OF OFFICERS	22	22	<u>12,491,000</u>	<u>14,750,000</u>	<u>13,120,000</u>
A01101 Total Basic Pay Of Officer	22	22	<u>12,491,000</u>	<u>14,750,000</u>	<u>13,120,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	2,319,000		2,436,000
A014 Additional District And Session Judge (BPS-20)	3	3	2,953,000		3,101,000
S166 Superintendent (BPS-17)	1	1	1,024,000		1,076,000
A057 Assistant (BPS-16)	6	6	2,263,000		2,377,000
C082 Computer Operator (BPS-16)	6	6	1,700,000		1,785,000
S061 Senior Scale Stenographer (BPS-16)	5	5	2,232,000		2,345,000
A011-2 TOTAL PAY OF OTHER STAFF	46	46	<u>9,601,000</u>	<u>12,517,000</u>	<u>10,087,000</u>
A01151 Total Basic Pay Other Staff	46	46	<u>9,601,000</u>	<u>12,517,000</u>	<u>10,087,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	412,000		434,000
S035 Senior Clerk (BPS-14)	2	2	979,000		1,029,000
J013 Junior Clerk (BPS-11)	19	19	3,115,000		3,271,000
D112 Driver (BPS-06)	3	3	557,000		586,000
D006 Daftari (BPS-04)	2	2	608,000		639,000
C057 Chowkidar (BPS-03)	4	4	1,101,000		1,157,000
N005 Naib Qasid (BPS-03)	9	9	1,760,000		1,848,000
S162 Sweeper (BPS-03)	6	6	1,069,000		1,123,000
A012 TOTAL ALLOWANCES			<u>29,069,000</u>	<u>36,175,000</u>	<u>36,375,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>28,964,000</u>	<u>36,175,000</u>	<u>36,175,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4015 Session Courts (District & Session Judges) Lower Dir					
A01201 Senior Post Allowance			50,000	64,000	64,000
A01202 House Rent Allowance			1,537,000	2,040,000	2,040,000
A01203 Conveyance Allowance			2,322,000	2,469,000	2,469,000
A01207 Washing Allowance			22,000	23,000	23,000
A01208 Dress Allowance			20,000	21,000	21,000
A0120D Integrated Allowance			54,000	56,000	56,000
A0120K Special Judicial Allowance			4,819,000	6,233,000	6,233,000
A01217 Medical Allowance			1,413,000	1,446,000	1,446,000
A0121T Adhoc Relief Allowance 2013			444,000	485,000	485,000
A01224 Entertainment Allowance			25,000	31,000	31,000
A01226 Computer Allowance			90,000	95,000	95,000
A0122C Adhoc Relief Allowance - 2015			308,000	336,000	336,000
A0122M Adhoc Relief Allowance 2016			1,727,000	1,862,000	1,862,000
A0122Y Ad-hoc Relief Allowance 2017			2,399,000	2,712,000	2,712,000
A01233 Unattractive Area Allowance			<u>967,000</u>	<u>1,041,000</u>	<u>1,041,000</u>
001 Unattractive Area Allowance			967,000	1,041,000	1,041,000
A0123G Ad-hoc Relief Allowance-2018			2,400,000	2,712,000	2,712,000
A0123P Ad-hoc Relief Allowance 2019			1,981,000	2,132,000	2,132,000
A01241 Utility allowance for electricity			4,913,000	8,704,000	8,704,000
A01248 Judicial Allowance			3,473,000	3,713,000	3,713,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>200,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>39,000</u>		<u>100,000</u>
001 Medical Charges			39,000		100,000
A01278 Leave Salary			<u>60,000</u>		<u>100,000</u>
001 Leave Salary			60,000		100,000
A01284 Firewood Allowance			6,000		
A03 TOTAL OPERATING EXPENSES			<u>2,011,000</u>	<u>6,368,000</u>	<u>5,306,000</u>
A032 TOTAL COMMUNICATIONS			<u>234,000</u>	<u>514,000</u>	<u>265,000</u>
A03201 Postage and Telegraph			60,000	63,000	65,000
A03202 Telephone and Trunk Call			174,000	451,000	200,000
A033 TOTAL UTILITIES			<u>448,000</u>	<u>1,093,000</u>	<u>606,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4015 Session Courts (District & Session Judges) Lower Dir					
A03301 Gas			2,000	2,000	5,000
A03303 Electricity			<u>445,000</u>	<u>1,090,000</u>	<u>600,000</u>
001 Electricity			445,000	1,090,000	600,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>7,000</u>	<u>9,000</u>	<u>9,000</u>
A03603 Registration			1,000	2,000	1,000
A03670 Others			<u>6,000</u>	<u>7,000</u>	<u>8,000</u>
001 Others			6,000	7,000	8,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>603,000</u>	<u>1,285,000</u>	<u>666,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>210,000</u>	<u>510,000</u>	<u>250,000</u>
001 Travelling Allowance			210,000	510,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>374,000</u>	<u>754,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			374,000	754,000	400,000
A03808 Conveyance Charges			<u>18,000</u>	<u>19,000</u>	<u>15,000</u>
001 Conveyance Charges			18,000	19,000	15,000
A039 TOTAL GENERAL			<u>719,000</u>	<u>3,467,000</u>	<u>3,760,000</u>
A03901 Stationery			<u>150,000</u>	<u>158,000</u>	<u>150,000</u>
001 Stationery			150,000	158,000	150,000
A03902 Printing and Publication			<u>300,000</u>	<u>315,000</u>	<u>310,000</u>
001 Printing and publication			300,000	315,000	310,000
A03905 Newspapers Periodicals and Books			83,000	88,000	90,000
A03906 Uniforms and Protective Clothing			100,000	105,000	120,000
A03907 Advertising & Publicity			<u>37,000</u>	<u>39,000</u>	<u>40,000</u>
001 Advertising and Publicity			37,000	39,000	40,000
A03919 Payments to Other for Service Rendered			<u>13,000</u>	<u>2,626,000</u>	<u>3,000,000</u>
001 Payments to Others for Service Rendered			13,000	2,626,000	3,000,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4015 Session Courts (District & Session Judges) Lower Dir					
A03970 Others			<u>36,000</u>	<u>136,000</u>	<u>50,000</u>
001 Others			36,000	136,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,080,000</u>		<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,080,000</u>		<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,080,000		1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>12,000</u>	<u>13,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>12,000</u>	<u>13,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>12,000</u>	<u>13,000</u>	<u>1,000</u>
001 Entertainment & Gifts			12,000	13,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>324,000</u>	<u>12,444,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>34,000</u>	<u>12,137,000</u>	<u>3,000</u>
A09201 Hardware			<u>3,000</u>	<u>103,000</u>	<u>1,000</u>
001 Hardware			3,000	103,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>30,000</u>	<u>12,032,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			30,000	12,032,000	
003 I.T. Equipment					1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4015 Session Courts (District & Session Judges) Lower Dir					
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>288,000</u>	<u>303,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>288,000</u>	<u>303,000</u>	<u>1,000</u>
001 Plant and Machinery			288,000	303,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>342,000</u>	<u>5,345,000</u>	<u>2,135,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>116,000</u>	<u>120,000</u>
A13001 Transport			<u>110,000</u>	<u>116,000</u>	<u>120,000</u>
001 Transport			110,000	116,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>12,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>11,000</u>	<u>12,000</u>	<u>15,000</u>
001 Machinery and Equipment			11,000	12,000	15,000
A132 TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>79,000</u>	<u>80,000</u>
A13201 Furniture and Fixture			75,000	79,000	80,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4015 Session Courts (District & Session Judges) Lower Dir					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>15,000</u>	<u>5,000,000</u>	<u>1,800,000</u>
A13301 Office Buildings			<u>10,000</u>	<u>3,000,000</u>	<u>1,000,000</u>
001 Office Buildings			10,000	3,000,000	1,000,000
A13302 Residential Buildings			<u>5,000</u>	<u>2,000,000</u>	<u>800,000</u>
001 Residential Buildings			5,000	2,000,000	800,000
A137 TOTAL COMPUTER EQUIPMENT			<u>131,000</u>	<u>138,000</u>	<u>120,000</u>
A13701 Hardware			75,000	79,000	60,000
A13702 Software			38,000	40,000	40,000
A13703 I.T. Equipment			18,000	19,000	20,000
Session Courts (District & Session Judges) Lower Dir			54,954,000	87,613,000	68,031,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4003 Civil Courts (Civil Judges) Lower Dir					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>62,183,000</u>	<u>64,646,000</u>	<u>66,419,000</u>
A011 TOTAL PAY	96	96	<u>25,891,000</u>	<u>25,625,000</u>	<u>27,198,000</u>
A011-1 TOTAL PAY OF OFFICERS	23	23	<u>10,513,000</u>	<u>10,207,000</u>	<u>11,042,000</u>
A01101 Total Basic Pay Of Officer	23	23	<u>10,513,000</u>	<u>10,207,000</u>	<u>11,042,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,535,000		1,612,000
C061 Civil Judge (BPS-18)	11	11	6,542,000		6,870,000
A057 Assistant (BPS-16)	1	1	685,000		720,000
C082 Computer Operator (BPS-16)	9	9	1,751,000		1,840,000
A011-2 TOTAL PAY OF OTHER STAFF	73	73	<u>15,378,000</u>	<u>15,418,000</u>	<u>16,156,000</u>
A01151 Total Basic Pay Other Staff	73	73	<u>15,378,000</u>	<u>15,418,000</u>	<u>16,156,000</u>
S035 Senior Clerk (BPS-14)	13	13	3,444,000		3,617,000
S114 Steno Typist (BPS-14)	5	5	2,371,000		2,491,000
J013 Junior Clerk (BPS-11)	16	18	3,478,000		4,016,000
J063 Junior Clerk/Naib Nazir (BPS-08)	2		346,000		
B057 Bailiff (BPS-06)	3	3	327,000		344,000
D112 Driver (BPS-06)	2	2	236,000		249,000
P081 Process Server (BPS-05)	6	6	658,000		692,000
B057 Bailiff (BPS-04)	1	1	79,000		84,000
C057 Chowkidar (BPS-03)	6	6	994,000		1,044,000
N005 Naib Qasid (BPS-03)	15	15	2,718,000		2,855,000
S162 Sweeper (BPS-03)	4	4	727,000		764,000
A012 TOTAL ALLOWANCES			<u>36,292,000</u>	<u>39,021,000</u>	<u>39,221,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>36,277,000</u>	<u>39,021,000</u>	<u>39,021,000</u>
A01202 House Rent Allowance			2,075,000	1,852,000	1,852,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4003 Civil Courts (Civil Judges) Lower Dir					
A01203 Conveyance Allowance			2,866,000	2,792,000	2,792,000
A01207 Washing Allowance			19,000	21,000	21,000
A01208 Dress Allowance			16,000	17,000	17,000
A0120D Integrated Allowance			74,000	77,000	77,000
A0120K Special Judicial Allowance			8,592,000	8,196,000	8,196,000
A01217 Medical Allowance			1,619,000	1,600,000	1,600,000
A0121T Adhoc Relief Allowance 2013			379,000	390,000	390,000
A01224 Entertainment Allowance			12,000	13,000	13,000
A01226 Computer Allowance			130,000	129,000	129,000
A0122C Adhoc Relief Allowance - 2015			263,000	266,000	266,000
A0122M Adhoc Relief Allowance 2016			1,797,000	1,740,000	1,740,000
A0122Y Ad-hoc Relief Allowance 2017			2,502,000	2,563,000	2,563,000
A01233 Unattractive Area Allowance			<u>1,170,000</u>	<u>1,149,000</u>	<u>1,149,000</u>
001 Unattractive Area Allowance			1,170,000	1,149,000	1,149,000
A0123G Ad-hoc Relief Allowance-2018			2,505,000	2,563,000	2,563,000
A0123P Ad-hoc Relief Allowance 2019			1,867,000	1,884,000	1,884,000
A01241 Utility allowance for electricity			5,730,000	9,267,000	9,267,000
A01248 Judicial Allowance			4,661,000	4,502,000	4,502,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>15,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>14,000</u>		<u>100,000</u>
001 Medical Charges			14,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>1,030,000</u>	<u>2,177,000</u>	<u>1,382,000</u>
A032 TOTAL COMMUNICATIONS			<u>223,000</u>	<u>319,000</u>	<u>290,000</u>
A03201 Postage and Telegraph			150,000	158,000	160,000
A03202 Telephone and Trunk Call			73,000	161,000	130,000
A033 TOTAL UTILITIES			<u>195,000</u>	<u>346,000</u>	<u>266,000</u>
A03301 Gas			113,000	113,000	115,000
A03303 Electricity			<u>81,000</u>	<u>232,000</u>	<u>150,000</u>
001 Electricity			81,000	232,000	150,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4003 Civil Courts (Civil Judges) Lower Dir					
A036 TOTAL MOTOR VEHICLES			<u>13,000</u>	<u>71,000</u>	<u>11,000</u>
A03603 Registration			3,000	60,000	1,000
A03670 Others			<u>10,000</u>	<u>11,000</u>	<u>10,000</u>
001 Others			10,000	11,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>326,000</u>	<u>955,000</u>	<u>415,000</u>
A03805 Travelling Allowance			<u>215,000</u>	<u>663,000</u>	<u>250,000</u>
001 Travelling Allowance			215,000	663,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>96,000</u>	<u>276,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			96,000	276,000	150,000
A03808 Conveyance Charges			<u>15,000</u>	<u>16,000</u>	<u>15,000</u>
001 Conveyance Charges			15,000	16,000	15,000
A039 TOTAL GENERAL			<u>273,000</u>	<u>486,000</u>	<u>400,000</u>
A03901 Stationery			<u>61,000</u>	<u>261,000</u>	<u>150,000</u>
001 Stationery			61,000	261,000	150,000
A03902 Printing and Publication			<u>2,000</u>	<u>3,000</u>	<u>5,000</u>
001 Printing and publication			2,000	3,000	5,000
A03905 Newspapers Periodicals and Books			53,000	56,000	60,000
A03906 Uniforms and Protective Clothing			100,000	105,000	120,000
A03907 Advertising & Publicity			<u>13,000</u>	<u>14,000</u>	<u>15,000</u>
001 Advertising and Publicity			13,000	14,000	15,000
A03919 Payments to Other for Service Rendered			<u>26,000</u>	<u>28,000</u>	<u>30,000</u>
001 Payments to Others for Service Rendered			26,000	28,000	30,000
A03970 Others			<u>18,000</u>	<u>19,000</u>	<u>20,000</u>
001 Others			18,000	19,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>648,000</u>		<u>1,000,000</u>
A041 TOTAL PENSION			<u>648,000</u>		<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			648,000		1,000,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4003 Civil Courts (Civil Judges) Lower Dir					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>8,000</u>	<u>512,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>5,000</u>	<u>506,000</u>	<u>3,000</u>
A09201 Hardware			<u>3,000</u>	<u>4,000</u>	<u>1,000</u>
001 Hardware			3,000	4,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>500,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	500,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4003 Civil Courts (Civil Judges) Lower Dir					
001 Plant and Machinery			1,000	2,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>468,000</u>	<u>2,117,000</u>	<u>855,000</u>
A130 TOTAL TRANSPORT			<u>20,000</u>	<u>21,000</u>	<u>50,000</u>
A13001 Transport			<u>20,000</u>	<u>21,000</u>	<u>50,000</u>
001 Transport			20,000	21,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>	<u>6,000</u>	<u>5,000</u>
A13101 Machinery and Equipment			<u>5,000</u>	<u>6,000</u>	<u>5,000</u>
001 Machinery and Equipment			5,000	6,000	5,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>18,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			17,000	18,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>358,000</u>	<u>2,000,000</u>	<u>700,000</u>
A13301 Office Buildings			<u>5,000</u>	<u>1,000,000</u>	<u>200,000</u>
001 Office Buildings			5,000	1,000,000	200,000
A13302 Residential Buildings			<u>353,000</u>	<u>1,000,000</u>	<u>500,000</u>
001 Residential Buildings			353,000	1,000,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>68,000</u>	<u>72,000</u>	<u>80,000</u>
A13701 Hardware			38,000	40,000	40,000
A13702 Software			15,000	16,000	20,000
A13703 I.T. Equipment			15,000	16,000	20,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

03	PUBLIC ORDER AND SAFETY AFFAIRS		Rs	Rs	Rs
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				

DA4003 Civil Courts (Civil Judges) Lower Dir

Civil Courts (Civil Judges) Lower Dir			64,362,000	69,455,000	69,664,000
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NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4233 Process Serving Establishment for Subordinate Judges Courts, Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,111,000</u>	<u>13,417,000</u>	<u>14,163,000</u>
A011 TOTAL PAY	29	29	<u>6,523,000</u>	<u>6,207,000</u>	<u>6,853,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>399,000</u>	<u>272,000</u>	<u>420,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>399,000</u>	<u>272,000</u>	<u>420,000</u>
A057 Assistant (BPS-16)	1	1	399,000		420,000
A011-2 TOTAL PAY OF OTHER STAFF	28	28	<u>6,124,000</u>	<u>5,935,000</u>	<u>6,433,000</u>
A01151 Total Basic Pay Other Staff	28	28	<u>6,124,000</u>	<u>5,935,000</u>	<u>6,433,000</u>
J013 Junior Clerk (BPS-11)	3	5	2,826,000		3,178,000
J063 Junior Clerk/Naiib Nazir (BPS-08)	2		200,000		
B057 Bailiff (BPS-06)	4	4	2,087,000		2,192,000
P081 Process Server (BPS-05)	19	19	1,011,000		1,063,000
A012 TOTAL ALLOWANCES			<u>6,588,000</u>	<u>7,210,000</u>	<u>7,310,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,586,000</u>	<u>7,210,000</u>	<u>7,210,000</u>
A01202 House Rent Allowance			481,000	473,000	473,000
A01203 Conveyance Allowance			654,000	639,000	639,000
A01217 Medical Allowance			448,000	442,000	442,000
A0121T Adhoc Relief Allowance 2013			125,000	121,000	121,000
A0122C Adhoc Relief Allowance - 2015			87,000	85,000	85,000
A0122M Adhoc Relief Allowance 2016			466,000	451,000	451,000
A0122Y Ad-hoc Relief Allowance 2017			621,000	620,000	620,000
A01233 Unattractive Area Allowance			<u>304,000</u>	<u>300,000</u>	<u>300,000</u>
001 Unattractive Area Allowance			304,000	300,000	300,000
A0123G Ad-hoc Relief Allowance-2018			621,000	620,000	620,000
A0123P Ad-hoc Relief Allowance 2019			621,000	620,000	620,000
A01241 Utility allowance for electricity			1,240,000	1,931,000	1,931,000
A01248 Judicial Allowance			918,000	908,000	908,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4233 Process Serving Establishment for Subordinate Judges Courts, Dir Lower					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>100,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>50,000</u>
001 Medical Charges			1,000		50,000
A01278 Leave Salary			<u>1,000</u>		<u>50,000</u>
001 Leave Salary			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>185,000</u>	<u>162,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,000</u>	<u>2,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			1,000	2,000	5,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>11,000</u>	<u>1,000</u>
A03603 Registration			10,000	11,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>93,000</u>	<u>60,000</u>
A03805 Travelling Allowance			<u>7,000</u>	<u>8,000</u>	<u>10,000</u>
001 Travelling Allowance			7,000	8,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>8,000</u>	<u>85,000</u>	<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			8,000	85,000	50,000
A039 TOTAL GENERAL			<u>72,000</u>	<u>78,000</u>	<u>95,000</u>
A03906 Uniforms and Protective Clothing			70,000	74,000	80,000
A03907 Advertising & Publicity			<u>1,000</u>	<u>2,000</u>	<u>5,000</u>
001 Advertising and Publicity			1,000	2,000	5,000
A03970 Others			<u>1,000</u>	<u>2,000</u>	<u>10,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4233 Process Serving Establishment for Subordinate Judges Courts, Dir Lower					
001 Others			1,000	2,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>162,000</u>	<u>428,000</u>	<u>500,000</u>
A041 TOTAL PENSION			<u>162,000</u>	<u>428,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			162,000	428,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>	<u>159,000</u>	<u>90,000</u>
A130 TOTAL TRANSPORT			<u>75,000</u>	<u>159,000</u>	<u>90,000</u>
A13001 Transport			<u>75,000</u>	<u>159,000</u>	<u>90,000</u>
001 Transport			75,000	159,000	90,000
Process Serving Establishment for Subordinate Judges Courts, Dir Lower			13,471,000	14,190,000	14,916,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4026 Session Courts (District & Session Judges) D.I.Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>81,849,000</u>	<u>94,347,000</u>	<u>92,368,000</u>
A011 TOTAL PAY	103	103	<u>35,132,000</u>	<u>39,079,000</u>	<u>36,990,000</u>
A011-1 TOTAL PAY OF OFFICERS	34	34	<u>20,995,000</u>	<u>22,971,000</u>	<u>22,134,000</u>
A01101 Total Basic Pay Of Officer	<u>34</u>	<u>34</u>	<u>20,742,000</u>	<u>22,620,000</u>	<u>21,783,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,605,000		1,686,000
A014 Additional District And Session Judge (BPS-20)	9	9	7,990,000		8,390,000
S166 Superintendent (BPS-17)	1	1	1,300,000		1,365,000
A057 Assistant (BPS-16)	7	7	3,654,000		3,837,000
C082 Computer Operator (BPS-16)	10	10	2,596,000		2,727,000
S061 Senior Scale Stenographer (BPS-16)	6	6	3,597,000		3,778,000
A01102 Personal pay			253,000	351,000	351,000
A011-2 TOTAL PAY OF OTHER STAFF	69	69	<u>14,137,000</u>	<u>16,108,000</u>	<u>14,856,000</u>
A01151 Total Basic Pay Other Staff	<u>69</u>	<u>69</u>	<u>14,137,000</u>	<u>16,108,000</u>	<u>14,856,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	328,000		345,000
S035 Senior Clerk (BPS-14)	3	3	1,410,000		1,481,000
S114 Steno Typist (BPS-14)	3	3	1,164,000		1,223,000
S115 Stenographer (BPS-14)	1	1	46,000		49,000
F219 Female Support Assistant (BPS-11)	1	1	21,000		23,000
J013 Junior Clerk (BPS-11)	24	24	3,762,000		3,951,000
B057 Bailiff (BPS-06)	1	1	999,000		1,050,000
D112 Driver (BPS-06)	10	10	1,008,000		1,059,000
D006 Daftari (BPS-04)	2	2	716,000		753,000
R016 Record Lifter (BPS-04)	1	1	222,000		234,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4026 Session Courts (District & Session Judges) D.I.Khan					
C057 Chowkidar (BPS-03)	3	3	654,000		687,000
M010 Mali (BPS-03)	2	2	556,000		585,000
N005 Naib Qasid (BPS-03)	13	13	2,479,000		2,604,000
S162 Sweeper (BPS-03)	4	4	772,000		812,000
A012 TOTAL ALLOWANCES			<u>46,717,000</u>	<u>55,268,000</u>	<u>55,378,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>46,715,000</u>	<u>55,078,000</u>	<u>55,078,000</u>
A01201 Senior Post Allowance			114,000	134,000	134,000
A01202 House Rent Allowance			2,685,000	2,771,000	2,771,000
A01203 Conveyance Allowance			3,352,000	3,382,000	3,382,000
A01207 Washing Allowance			31,000	30,000	30,000
A01208 Dress Allowance			29,000	28,000	28,000
A0120D Integrated Allowance			76,000	78,000	78,000
A0120K Special Judicial Allowance			10,901,000	13,176,000	13,176,000
A01217 Medical Allowance			2,208,000	2,122,000	2,122,000
A0121T Adhoc Relief Allowance 2013			672,000	685,000	685,000
A01224 Entertainment Allowance			56,000	65,000	65,000
A01226 Computer Allowance			162,000	167,000	167,000
A0122C Adhoc Relief Allowance - 2015			464,000	467,000	467,000
A0122M Adhoc Relief Allowance 2016			2,668,000	2,736,000	2,736,000
A0122Y Ad-hoc Relief Allowance 2017			3,673,000	3,907,000	3,907,000
A0123G Ad-hoc Relief Allowance-2018			3,679,000	3,903,000	3,903,000
A0123P Ad-hoc Relief Allowance 2019			2,849,000	2,712,000	2,712,000
A01241 Utility allowance for electricity			7,474,000	12,902,000	12,902,000
A01248 Judicial Allowance			5,589,000	5,782,000	5,782,000
A01270 Other			<u>33,000</u>	<u>31,000</u>	<u>31,000</u>
001 Others			33,000	31,000	31,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>190,000</u>	<u>300,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>190,000</u>	<u>200,000</u>
001 Medical Charges			1,000	190,000	200,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4026 Session Courts (District & Session Judges) D.I.Khan					
A03 TOTAL OPERATING EXPENSES			<u>2,982,000</u>	<u>3,963,000</u>	<u>3,303,000</u>
A032 TOTAL COMMUNICATIONS			<u>170,000</u>	<u>353,000</u>	<u>305,000</u>
A03201 Postage and Telegraph			50,000	53,000	55,000
A03202 Telephone and Trunk Call			120,000	300,000	250,000
A033 TOTAL UTILITIES			<u>1,038,000</u>	<u>1,875,000</u>	<u>1,252,000</u>
A03301 Gas			44,000	44,000	50,000
A03302 Water			1,000	10,000	1,000
A03303 Electricity			<u>972,000</u>	<u>1,800,000</u>	<u>1,200,000</u>
001 Electricity			972,000	1,800,000	1,200,000
A03304 Hot and Cold Weather Charges			21,000	21,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>19,000</u>	<u>20,000</u>	<u>20,000</u>
A03670 Others			<u>19,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			19,000	20,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,306,000</u>	<u>1,374,000</u>	<u>1,331,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>556,000</u>	<u>584,000</u>	<u>560,000</u>
001 Travelling Allowance			556,000	584,000	560,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>702,000</u>	<u>738,000</u>	<u>720,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			702,000	738,000	720,000
A03808 Conveyance Charges			<u>47,000</u>	<u>50,000</u>	<u>50,000</u>
001 Conveyance Charges			47,000	50,000	50,000
A039 TOTAL GENERAL			<u>449,000</u>	<u>341,000</u>	<u>395,000</u>
A03901 Stationery			<u>66,000</u>	<u>70,000</u>	<u>70,000</u>
001 Stationery			66,000	70,000	70,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4026 Session Courts (District & Session Judges) D.I.Khan					
A03902 Printing and Publication			<u>9,000</u>	<u>10,000</u>	<u>10,000</u>
001 Printing and publication			9,000	10,000	10,000
A03905 Newspapers Periodicals and Books			115,000	48,000	50,000
A03906 Uniforms and Protective Clothing			71,000	54,000	80,000
A03907 Advertising & Publicity			<u>1,000</u>	<u>2,000</u>	<u>5,000</u>
001 Advertising and Publicity			1,000	2,000	5,000
A03919 Payments to Other for Service Rendered			<u>38,000</u>		<u>30,000</u>
001 Payments to Others for Service Rendered			38,000		30,000
A03970 Others			<u>149,000</u>	<u>157,000</u>	<u>150,000</u>
001 Others			149,000	157,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>933,000</u>	<u>900,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>933,000</u>	<u>900,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			933,000	900,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000		1,000
A06 TOTAL TRANSFERS			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
A06301 Entertainments & Gifts			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
001 Entertainment & Gifts			38,000	40,000	40,000
A09 TOTAL PHYSICAL ASSETS			<u>327,000</u>	<u>1,346,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>4,000</u>	<u>1,004,000</u>	<u>3,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4026 Session Courts (District & Session Judges) D.I.Khan					
A09201 Hardware			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Hardware			1,000	2,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>2,000</u>	<u>1,000,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			2,000	1,000,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>321,000</u>	<u>338,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>321,000</u>	<u>338,000</u>	<u>1,000</u>
001 Plant and Machinery			321,000	338,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>347,000</u>	<u>5,463,000</u>	<u>1,565,000</u>
A130 TOTAL TRANSPORT			<u>78,000</u>	<u>276,000</u>	<u>100,000</u>
A13001 Transport			<u>78,000</u>	<u>276,000</u>	<u>100,000</u>
001 Transport			78,000	276,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>203,000</u>	<u>214,000</u>	<u>220,000</u>
A13101 Machinery and Equipment			<u>203,000</u>	<u>214,000</u>	<u>220,000</u>
001 Machinery and Equipment			203,000	214,000	220,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4026 Session Courts (District & Session Judges) D.I.Khan					
A132 TOTAL FURNITURE AND FIXTURE			18,000	19,000	20,000
A13201 Furniture and Fixture			18,000	19,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE			30,000	4,940,000	1,200,000
A13301 Office Buildings			19,000	4,440,000	1,000,000
001 Office Buildings			19,000	4,440,000	1,000,000
A13302 Residential Buildings			11,000	500,000	200,000
001 Residential Buildings			11,000	500,000	200,000
A137 TOTAL COMPUTER EQUIPMENT			18,000	14,000	25,000
A13701 Hardware			13,000	14,000	15,000
A13702 Software			4,000		5,000
A13703 I.T. Equipment			1,000		5,000
Session Courts (District & Session Judges) D.I.Khan			86,500,000	106,059,000	98,283,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
DI4030	Civil Courts (Civil Judges) D.I.Khan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>105,872,000</u>	<u>114,125,000</u>	<u>114,847,000</u>
A011	TOTAL PAY		153	153	<u>44,820,000</u>	<u>46,550,000</u>	<u>47,072,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	32	<u>15,619,000</u>	<u>16,625,000</u>	<u>16,403,000</u>
A01101	Total Basic Pay Of Officer		32	32	<u>15,619,000</u>	<u>16,625,000</u>	<u>16,403,000</u>
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	1	1	988,000		1,038,000
C061	Civil Judge	(BPS-18)	20	20	11,679,000		12,264,000
A057	Assistant	(BPS-16)	1	1	565,000		594,000
C082	Computer Operator	(BPS-16)	10	10	2,387,000		2,507,000
A011-2	TOTAL PAY OF OTHER STAFF		121	121	<u>29,201,000</u>	<u>29,925,000</u>	<u>30,669,000</u>
A01151	Total Basic Pay Other Staff		121	121	<u>29,201,000</u>	<u>29,925,000</u>	<u>30,669,000</u>
R010	Reader	(BPS-14)	1	1	440,000		462,000
S035	Senior Clerk	(BPS-14)	18	18	6,007,000		6,308,000
S114	Steno Typist	(BPS-14)	14	14	3,958,000		4,157,000
C082	Computer Operator	(BPS-12)	1	1	255,000		268,000
J013	Junior Clerk	(BPS-11)	27	33	6,569,000		8,892,000
J063	Junior Clerk/Naib Nazir	(BPS-08)	6		1,899,000		
B057	Bailiff	(BPS-06)	4	4	1,469,000		1,543,000
D112	Driver	(BPS-06)	3	3	629,000		661,000
P081	Process Server	(BPS-05)	13	13	2,597,000		2,728,000
C057	Chowkidar	(BPS-03)	7	7	1,300,000		1,365,000
N005	Naib Qasid	(BPS-03)	22	22	3,305,000		3,471,000
P081	Process Server	(BPS-03)	1	1	142,000		150,000
S162	Sweeper	(BPS-03)	4	4	631,000		664,000
A012	TOTAL ALLOWANCES				<u>61,052,000</u>	<u>67,575,000</u>	<u>67,775,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4030 Civil Courts (Civil Judges) D.I.Khan					
A012-1 TOTAL REGULAR ALLOWANCES			<u>60,434,000</u>	<u>67,575,000</u>	<u>67,575,000</u>
A01202 House Rent Allowance			3,708,000	3,852,000	3,852,000
A01203 Conveyance Allowance			4,749,000	4,944,000	4,944,000
A01207 Washing Allowance			21,000	22,000	22,000
A01208 Dress Allowance			23,000	21,000	21,000
A0120D Integrated Allowance			99,000	106,000	106,000
A0120K Special Judicial Allowance			13,316,000	14,266,000	14,266,000
A01217 Medical Allowance			2,703,000	2,740,000	2,740,000
A0121T Adhoc Relief Allowance 2013			791,000	784,000	784,000
A0121Z Adhoc Relief Allowance-2014			6,000		
A01224 Entertainment Allowance			6,000	13,000	13,000
A01226 Computer Allowance			180,000	186,000	186,000
A0122C Adhoc Relief Allowance - 2015			558,000	549,000	549,000
A0122M Adhoc Relief Allowance 2016			3,143,000	3,216,000	3,216,000
A0122N Special Conveyance Allowance to Disbalded Employees			36,000	38,000	38,000
A0122S Utility Allowance			11,000		
A0122Y Ad-hoc Relief Allowance 2017			4,351,000	4,621,000	4,621,000
A01233 Unattractive Area Allowance			<u>3,000</u>	<u>17,000</u>	<u>17,000</u>
001 Unattractive Area Allowance			3,000	17,000	17,000
A0123G Ad-hoc Relief Allowance-2018			4,350,000	4,653,000	4,653,000
A0123P Ad-hoc Relief Allowance 2019			3,760,000	3,790,000	3,790,000
A01241 Utility allowance for electricity			9,453,000	15,842,000	15,842,000
A01248 Judicial Allowance			9,167,000	7,915,000	7,915,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>618,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>617,000</u>		<u>100,000</u>
001 Leave Salary			617,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>3,485,000</u>	<u>6,362,000</u>	<u>4,336,000</u>
A032 TOTAL COMMUNICATIONS			<u>124,000</u>	<u>511,000</u>	<u>312,000</u>
A03201 Postage and Telegraph			10,000	11,000	12,000
A03202 Telephone and Trunk Call			114,000	500,000	300,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4030 Civil Courts (Civil Judges) D.I.Khan					
A033 TOTAL UTILITIES			<u>1,852,000</u>	<u>4,301,000</u>	<u>2,652,000</u>
A03301 Gas			62,000	300,000	150,000
A03302 Water			10,000	1,000	1,000
A03303 Electricity			<u>1,765,000</u>	<u>4,000,000</u>	<u>2,500,000</u>
001 Electricity			1,765,000	4,000,000	2,500,000
A03304 Hot and Cold Weather Charges			15,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>11,000</u>	<u>13,000</u>	<u>6,000</u>
A03603 Registration			10,000	11,000	1,000
A03670 Others			<u>1,000</u>	<u>2,000</u>	<u>5,000</u>
001 Others			1,000	2,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,070,000</u>	<u>1,158,000</u>	<u>1,031,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>843,000</u>	<u>886,000</u>	<u>850,000</u>
001 Travelling Allowance			843,000	886,000	850,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>120,000</u>	<u>270,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			120,000	270,000	150,000
A03808 Conveyance Charges			<u>44,000</u>		<u>10,000</u>
001 Conveyance Charges			44,000		10,000
A03809 CNG Charges (Govt)			62,000		20,000
A039 TOTAL GENERAL			<u>428,000</u>	<u>379,000</u>	<u>335,000</u>
A03901 Stationery			<u>6,000</u>	<u>156,000</u>	<u>100,000</u>
001 Stationery			6,000	156,000	100,000
A03902 Printing and Publication			<u>5,000</u>	<u>6,000</u>	<u>5,000</u>
001 Printing and publication			5,000	6,000	5,000
A03905 Newspapers Periodicals and Books			150,000		50,000
A03906 Uniforms and Protective Clothing			150,000		50,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>53,000</u>	<u>50,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4030 Civil Courts (Civil Judges) D.I.Khan					
001 Advertising and Publicity			50,000	53,000	50,000
A03970 Others			<u>67,000</u>	<u>164,000</u>	<u>80,000</u>
001 Others			67,000	164,000	80,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>540,000</u>	<u>567,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>540,000</u>	<u>567,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			540,000	567,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>60,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>60,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>60,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			60,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>85,000</u>	<u>542,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>42,000</u>	<u>494,000</u>	<u>3,000</u>
A09201 Hardware			<u>40,000</u>	<u>42,000</u>	<u>1,000</u>
001 Hardware			40,000	42,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>450,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	450,000	
003 I.T. Equipment					1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4030 Civil Courts (Civil Judges) D.I.Khan					
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>41,000</u>	<u>44,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>41,000</u>	<u>44,000</u>	<u>1,000</u>
001 Plant and Machinery			41,000	44,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>1,565,000</u>	<u>590,000</u>
A130 TOTAL TRANSPORT			<u>24,000</u>	<u>26,000</u>	<u>50,000</u>
A13001 Transport			<u>24,000</u>	<u>26,000</u>	<u>50,000</u>
001 Transport			24,000	26,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>34,000</u>	<u>36,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>34,000</u>	<u>36,000</u>	<u>50,000</u>
001 Machinery and Equipment			34,000	36,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>3,000</u>	<u>4,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			3,000	4,000	5,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>6,000</u>	<u>1,400,000</u>	<u>400,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4030 Civil Courts (Civil Judges) D.I.Khan					
A13301 Office Buildings			<u>2,000</u>	<u>800,000</u>	<u>200,000</u>
001 Office Buildings			2,000	800,000	200,000
A13302 Residential Buildings			<u>4,000</u>	<u>600,000</u>	<u>200,000</u>
001 Residential Buildings			4,000	600,000	200,000
A137 TOTAL COMPUTER EQUIPMENT			<u>74,000</u>	<u>99,000</u>	<u>85,000</u>
A13701 Hardware			34,000	96,000	40,000
A13702 Software			38,000		40,000
A13703 I.T. Equipment			2,000	3,000	5,000
Civil Courts (Civil Judges) D.I.Khan			110,184,000	123,164,000	120,781,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4241 Process Serving Establishment for Subordinate Judges Courts, D.I.Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,481,000</u>	<u>21,278,000</u>	<u>23,009,000</u>
A011 TOTAL PAY	59	59	<u>10,952,000</u>	<u>9,873,000</u>	<u>11,504,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>519,000</u>	<u>546,000</u>	<u>546,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>519,000</u>	<u>546,000</u>	<u>546,000</u>
A057 Assistant (BPS-16)	1	1	519,000		546,000
A011-2 TOTAL PAY OF OTHER STAFF	58	58	<u>10,433,000</u>	<u>9,327,000</u>	<u>10,958,000</u>
A01151 Total Basic Pay Other Staff	58	58	<u>10,433,000</u>	<u>9,327,000</u>	<u>10,958,000</u>
J013 Junior Clerk (BPS-11)	6	9	2,106,000		2,527,000
J063 Junior Clerk/Naiib Nazir (BPS-08)	3		300,000		
B057 Bailiff (BPS-06)	7	7	1,871,000		1,966,000
P081 Process Server (BPS-05)	42	42	6,156,000		6,465,000
A012 TOTAL ALLOWANCES			<u>11,529,000</u>	<u>11,405,000</u>	<u>11,505,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,527,000</u>	<u>11,405,000</u>	<u>11,405,000</u>
A01202 House Rent Allowance			847,000	791,000	791,000
A01203 Conveyance Allowance			1,162,000	1,066,000	1,066,000
A01217 Medical Allowance			798,000	746,000	746,000
A0121T Adhoc Relief Allowance 2013			211,000	190,000	190,000
A0122C Adhoc Relief Allowance - 2015			147,000	133,000	133,000
A0122M Adhoc RelEIF Allowance 2016			778,000	701,000	701,000
A0122N Special Conveyance Allowance to Disbaled Employees			181,000	75,000	75,000
A0122Y Ad-hoc Relief Allowance 2017			1,050,000	988,000	988,000
A0123G Ad-hoc Relief Allowance-2018			1,051,000	988,000	988,000
A0123P Ad-hoc Relief Allowance 2019			1,050,000	988,000	988,000
A01241 Utility allowance for electricity			2,194,000	3,227,000	3,227,000
A01248 Judicial Allowance			2,058,000	1,512,000	1,512,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4241 Process Serving Establishment for Subordinate Judges Courts, D.I.Khan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>100,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>50,000</u>
001 Medical Charges			1,000		50,000
A01278 Leave Salary			<u>1,000</u>		<u>50,000</u>
001 Leave Salary			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>276,000</u>	<u>1,973,000</u>	<u>656,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,000</u>	<u>2,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			1,000	2,000	5,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>11,000</u>	<u>1,000</u>
A03603 Registration			10,000	11,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>115,000</u>	<u>1,802,000</u>	<u>500,000</u>
A03805 Travelling Allowance			<u>99,000</u>	<u>104,000</u>	<u>100,000</u>
001 Travelling Allowance			99,000	104,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>16,000</u>	<u>1,698,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			16,000	1,698,000	400,000
A039 TOTAL GENERAL			<u>150,000</u>	<u>158,000</u>	<u>150,000</u>
A03906 Uniforms and Protective Clothing			150,000	158,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>648,000</u>	<u>635,000</u>	<u>500,000</u>
A041 TOTAL PENSION			<u>648,000</u>	<u>635,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			648,000	635,000	500,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4241 Process Serving Establishment for Subordinate Judges Courts, D.I.Khan					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>	<u>363,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT			<u>45,000</u>	<u>363,000</u>	<u>100,000</u>
A13001 Transport			<u>45,000</u>	<u>363,000</u>	<u>100,000</u>
001 Transport			45,000	363,000	100,000
Process Serving Establishment for Subordinate Judges Courts, D.I.Khan			23,474,000	24,250,000	24,266,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4025 Anti-terrorism Courts D.I.Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,055,000</u>	<u>14,296,000</u>	<u>14,672,000</u>
A011 TOTAL PAY	14	14	<u>5,368,000</u>	<u>5,543,000</u>	<u>5,719,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>3,600,000</u>	<u>3,779,000</u>	<u>3,859,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>3,400,000</u>	<u>3,495,000</u>	<u>3,575,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,267,000		1,331,000
S166 Superintendent (BPS-17)	1	1	705,000		741,000
A057 Assistant (BPS-16)	2	2	736,000		774,000
C082 Computer Operator (BPS-16)	1	1	341,000		359,000
S061 Senior Scale Stenographer (BPS-16)	1	1	351,000		370,000
A01102 Personal pay			200,000	284,000	284,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,768,000</u>	<u>1,764,000</u>	<u>1,860,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,768,000</u>	<u>1,764,000</u>	<u>1,860,000</u>
S035 Senior Clerk (BPS-14)	1	1	185,000		195,000
J013 Junior Clerk (BPS-11)	2	2	480,000		504,000
D112 Driver (BPS-06)	1	1	224,000		236,000
C057 Chowkidar (BPS-03)	1	1	246,000		259,000
N005 Naib Qasid (BPS-03)	2	2	438,000		461,000
S162 Sweeper (BPS-03)	1	1	195,000		205,000
A012 TOTAL ALLOWANCES			<u>7,687,000</u>	<u>8,753,000</u>	<u>8,953,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,685,000</u>	<u>8,753,000</u>	<u>8,753,000</u>
A01201 Senior Post Allowance			16,000	17,000	17,000
A01202 House Rent Allowance			326,000	314,000	314,000
A01203 Conveyance Allowance			455,000	458,000	458,000
A01207 Washing Allowance			5,000	6,000	6,000
A01208 Dress Allowance			4,000	4,000	4,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4025 Anti-terrorism Courts D.I.Khan					
A0120D Integrated Allowance			10,000	7,000	7,000
A0120K Special Judicial Allowance			1,901,000	1,997,000	1,997,000
A01210 Risk Allowance			<u>819,000</u>	<u>877,000</u>	<u>877,000</u>
001 Risk Allowance			819,000	877,000	877,000
A01217 Medical Allowance			293,000	296,000	296,000
A0121T Adhoc Relief Allowance 2013			97,000	101,000	101,000
A01224 Entertainment Allowance			8,000	9,000	9,000
A01226 Computer Allowance			18,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			67,000	70,000	70,000
A0122M Adhoc Relief Allowance 2016			382,000	379,000	379,000
A0122Y Ad-hoc Relief Allowance 2017			523,000	555,000	555,000
A01239 Special allowance			<u>120,000</u>	<u>124,000</u>	<u>124,000</u>
001 Special Allowance			120,000	124,000	124,000
A0123G Ad-hoc Relief Allowance-2018			523,000	555,000	555,000
A0123P Ad-hoc Relief Allowance 2019			304,000	318,000	318,000
A01241 Utility allowance for electricity			996,000	1,716,000	1,716,000
A01248 Judicial Allowance			788,000	793,000	793,000
A01270 Other			<u>30,000</u>	<u>138,000</u>	<u>138,000</u>
001 Others			30,000	138,000	138,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>1,147,000</u>	<u>1,342,000</u>	<u>1,258,000</u>
A032 TOTAL COMMUNICATIONS			<u>128,000</u>	<u>280,000</u>	<u>255,000</u>
A03201 Postage and Telegraph			50,000	53,000	55,000
A03202 Telephone and Trunk Call			78,000	227,000	200,000
A033 TOTAL UTILITIES			<u>228,000</u>	<u>225,000</u>	<u>192,000</u>
A03302 Water			4,000	1,000	1,000
A03303 Electricity			<u>185,000</u>	<u>185,000</u>	<u>190,000</u>
001 Electricity			185,000	185,000	190,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4025 Anti-terrorism Courts D.I.Khan					
A03304 Hot and Cold Weather Charges			39,000	39,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>30,000</u>	<u>32,000</u>	<u>30,000</u>
A03670 Others			<u>30,000</u>	<u>32,000</u>	<u>30,000</u>
001 Others			30,000	32,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>455,000</u>	<u>481,000</u>	<u>476,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>172,000</u>	<u>181,000</u>	<u>180,000</u>
001 Travelling Allowance			172,000	181,000	180,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>261,000</u>	<u>275,000</u>	<u>270,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			261,000	275,000	270,000
A03808 Conveyance Charges			<u>21,000</u>	<u>23,000</u>	<u>25,000</u>
001 Conveyance Charges			21,000	23,000	25,000
A039 TOTAL GENERAL			<u>306,000</u>	<u>324,000</u>	<u>305,000</u>
A03901 Stationery			<u>57,000</u>	<u>60,000</u>	<u>60,000</u>
001 Stationery			57,000	60,000	60,000
A03902 Printing and Publication			<u>27,000</u>	<u>29,000</u>	<u>30,000</u>
001 Printing and publication			27,000	29,000	30,000
A03905 Newspapers Periodicals and Books			18,000	19,000	20,000
A03906 Uniforms and Protective Clothing			81,000	86,000	90,000
A03907 Advertising & Publicity			<u>75,000</u>	<u>79,000</u>	<u>50,000</u>
001 Advertising and Publicity			75,000	79,000	50,000
A03970 Others			<u>48,000</u>	<u>51,000</u>	<u>55,000</u>
001 Others			48,000	51,000	55,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>432,000</u>	<u>454,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>432,000</u>	<u>454,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			432,000	454,000	1,000,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4025 Anti-terrorism Courts D.I.Khan					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>4,000</u>	<u>5,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>4,000</u>	<u>5,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>4,000</u>	<u>5,000</u>	<u>1,000</u>
001 Entertainment & Gifts			4,000	5,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>70,000</u>	<u>126,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>82,000</u>	<u>3,000</u>
A09201 Hardware			<u>28,000</u>	<u>30,000</u>	<u>1,000</u>
001 Hardware			28,000	30,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	50,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>38,000</u>	<u>40,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>38,000</u>	<u>40,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4025 Anti-terrorism Courts D.I.Khan					
001 Plant and Machinery			38,000	40,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>661,000</u>	<u>1,079,000</u>	<u>940,000</u>
A130 TOTAL TRANSPORT			<u>88,000</u>	<u>93,000</u>	<u>90,000</u>
A13001 Transport			<u>88,000</u>	<u>93,000</u>	<u>90,000</u>
001 Transport			88,000	93,000	90,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>47,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>47,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			47,000	50,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>39,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			37,000	39,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>433,000</u>	<u>836,000</u>	<u>700,000</u>
A13301 Office Buildings			<u>232,000</u>	<u>433,000</u>	<u>500,000</u>
001 Office Buildings			232,000	433,000	500,000
A13302 Residential Buildings			<u>201,000</u>	<u>403,000</u>	<u>200,000</u>
001 Residential Buildings			201,000	403,000	200,000
A137 TOTAL COMPUTER EQUIPMENT			<u>56,000</u>	<u>61,000</u>	<u>60,000</u>
A13701 Hardware			23,000	25,000	20,000
A13702 Software			23,000	25,000	30,000
A13703 I.T. Equipment			10,000	11,000	10,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4025 Anti-terrorism Courts D.I.Khan					
Anti-terrorism Courts D.I.Khan			15,393,000	17,303,000	17,878,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4024 District Attorney, D.I.Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,400,000</u>	<u>9,804,000</u>	<u>10,103,000</u>
A011 TOTAL PAY	21	21	<u>5,459,000</u>	<u>5,643,000</u>	<u>5,742,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>2,932,000</u>	<u>3,030,000</u>	<u>3,084,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>2,932,000</u>	<u>3,030,000</u>	<u>3,084,000</u>
D570 District Attorney (BPS-19)	1	1	482,000		507,000
D571 Deputy District Attorney (BPS-18)	2	2	758,000		797,000
A728 Assistant District Attorney (BPS-17)	1	1	564,000		593,000
S166 Superintendent (BPS-17)	1	1	516,000		543,000
A057 Assistant (BPS-16)	1	1	360,000		378,000
C082 Computer Operator (BPS-16)	1	1	252,000		266,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>2,527,000</u>	<u>2,613,000</u>	<u>2,658,000</u>
A01151 Total Basic Pay Other Staff	14	14	<u>2,527,000</u>	<u>2,613,000</u>	<u>2,658,000</u>
S035 Senior Clerk (BPS-14)	1	1	403,000		424,000
J013 Junior Clerk (BPS-11)	3	3	561,000		590,000
D112 Driver (BPS-06)	1	1	146,000		154,000
C057 Chowkidar (BPS-03)	3	3	498,000		524,000
N005 Naib Qasid (BPS-03)	6	6	919,000		966,000
A012 TOTAL ALLOWANCES			<u>3,941,000</u>	<u>4,161,000</u>	<u>4,361,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,939,000</u>	<u>4,161,000</u>	<u>4,161,000</u>
A01202 House Rent Allowance			525,000	545,000	545,000
A01203 Conveyance Allowance			571,000	589,000	589,000
A01207 Washing Allowance			6,000	6,000	6,000
A01208 Dress Allowance			5,000	6,000	6,000
A0120D Integrated Allowance			32,000	34,000	34,000
A01217 Medical Allowance			329,000	343,000	343,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4024 District Attorney, D.I.Khan					
A0121T Adhoc Relief Allowance 2013			112,000	114,000	114,000
A01226 Computer Allowance			18,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			76,000	77,000	77,000
A0122M Adhoc Relief Allowance 2016			394,000	400,000	400,000
A0122Y Ad-hoc Relief Allowance 2017			529,000	565,000	565,000
A01239 Special allowance			<u>513,000</u>	<u>582,000</u>	<u>582,000</u>
001 Special Allowance			513,000	582,000	582,000
A0123G Ad-hoc Relief Allowance-2018			527,000	565,000	565,000
A0123P Ad-hoc Relief Allowance 2019			302,000	316,000	316,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>1,816,000</u>	<u>802,000</u>
A032 TOTAL COMMUNICATIONS			<u>40,000</u>	<u>115,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			6,000	15,000	10,000
A03202 Telephone and Trunk Call			34,000	100,000	100,000
A033 TOTAL UTILITIES			<u>362,000</u>	<u>362,000</u>	<u>281,000</u>
A03303 Electricity			<u>273,000</u>	<u>273,000</u>	<u>280,000</u>
001 Electricity			273,000	273,000	280,000
A03304 Hot and Cold Weather Charges			89,000	89,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>143,000</u>	<u>1,163,000</u>	<u>270,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>1,000,000</u>	<u>120,000</u>
001 Travelling Allowance			80,000	1,000,000	120,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4024 District Attorney, D.I.Khan					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>63,000</u>	<u>163,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			63,000	163,000	150,000
A039 TOTAL GENERAL			<u>128,000</u>	<u>175,000</u>	<u>140,000</u>
A03901 Stationery			<u>77,000</u>	<u>100,000</u>	<u>80,000</u>
001 Stationery			77,000	100,000	80,000
A03905 Newspapers Periodicals and Books			5,000	15,000	10,000
A03970 Others			<u>46,000</u>	<u>60,000</u>	<u>50,000</u>
001 Others			46,000	60,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>7,000</u>	<u>51,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>6,000</u>	<u>50,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>6,000</u>	<u>50,000</u>	<u>1,000</u>
001 Plant and Machinery			6,000	50,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4024 District Attorney, D.I.Khan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>150,000</u>	<u>130,000</u>
A130 TOTAL TRANSPORT			<u>12,000</u>	<u>50,000</u>	<u>50,000</u>
A13001 Transport			<u>12,000</u>	<u>50,000</u>	<u>50,000</u>
001 Transport			12,000	50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>50,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>26,000</u>	<u>50,000</u>	<u>30,000</u>
001 Machinery and Equipment			26,000	50,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			38,000	50,000	50,000
District Attorney, D.I.Khan			10,159,000	11,823,000	12,038,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4001 Add: Advocate General D I Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,062,000</u>	<u>15,242,000</u>	<u>17,720,000</u>
A011 TOTAL PAY	22	23	<u>5,882,000</u>	<u>5,890,000</u>	<u>7,540,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	9	<u>3,274,000</u>	<u>3,376,000</u>	<u>4,796,000</u>
A01101 Total Basic Pay Of Officer	8	9	<u>3,274,000</u>	<u>2,387,000</u>	<u>3,807,000</u>
A664 Assistant Advocate General (BPS-19)	1	1	441,000		464,000
S166 Superintendent (BPS-17)		1			365,000
A057 Assistant (BPS-16)	2	2	418,000		440,000
S061 Senior Scale Stenographer (BPS-16)	2	2	384,000		404,000
A009 Additional Advocate General (Fixed)	1	1	591,000		622,000
A664 Assistant Advocate General (Fixed)	2	2	1,440,000		1,512,000
A01106 Total Pay of contract officer				<u>989,000</u>	<u>989,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>2,608,000</u>	<u>2,514,000</u>	<u>2,744,000</u>
A01151 Total Basic Pay Other Staff	<u>14</u>	<u>14</u>	<u>2,608,000</u>	<u>2,514,000</u>	<u>2,744,000</u>
S035 Senior Clerk (BPS-14)	2	2	636,000		669,000
A115 Assistant Librarian-Cum-Catalogure (BPS-11)	1	1	214,000		225,000
J013 Junior Clerk (BPS-11)	3	3	253,000		266,000
D112 Driver (BPS-06)	1	1	208,000		219,000
C057 Chowkidar (BPS-03)	1	1	204,000		215,000
M010 Mali (BPS-03)	1	1	204,000		215,000
N005 Naib Qasid (BPS-03)	4	4	685,000		720,000
S162 Sweeper (BPS-03)	1	1	204,000		215,000
A012 TOTAL ALLOWANCES			<u>9,180,000</u>	<u>9,352,000</u>	<u>10,180,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4001 Add: Advocate General D I Khan					
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,154,000</u>	<u>9,267,000</u>	<u>9,955,000</u>
A01202 House Rent Allowance			898,000	854,000	950,000
A01203 Conveyance Allowance			544,000	525,000	600,000
A01207 Washing Allowance			7,000	8,000	8,000
A01208 Dress Allowance			5,000	6,000	6,000
A0120D Integrated Allowance			22,000	19,000	20,000
A01217 Medical Allowance			303,000	279,000	350,000
A0121T Adhoc Relief Allowance 2013			74,000	81,000	81,000
A0122C Adhoc Relief Allowance - 2015			51,000	56,000	56,000
A0122M Adhoc Relief Allowance 2016			524,000	317,000	400,000
A0122N Special Conveyance Allowance to Disabled Employees			187,000	248,000	248,000
A0122Y Ad-hoc Relief Allowance 2017			606,000	429,000	500,000
A0123G Ad-hoc Relief Allowance-2018			606,000	429,000	500,000
A0123P Ad-hoc Relief Allowance 2019			606,000	407,000	505,000
A01241 Utility allowance for electricity			607,000	428,000	550,000
A01248 Judicial Allowance			714,000	855,000	855,000
A01252 Non Practising Allowance			3,400,000	4,326,000	4,326,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,000</u>	<u>85,000</u>	<u>225,000</u>
A01271 Overtime Allowance			24,000	25,000	25,000
A01274 Medical Charges			<u>1,000</u>	<u>50,000</u>	<u>100,000</u>
001 Medical Charges			1,000	50,000	100,000
A01278 Leave Salary			<u>1,000</u>	<u>10,000</u>	<u>100,000</u>
001 Leave Salary			1,000	10,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>1,066,000</u>	<u>2,114,000</u>	<u>1,544,000</u>
A032 TOTAL COMMUNICATIONS			<u>90,000</u>	<u>280,000</u>	<u>210,000</u>
A03201 Postage and Telegraph			4,000	30,000	10,000
A03202 Telephone and Trunk Call			86,000	250,000	200,000
A033 TOTAL UTILITIES			<u>9,000</u>	<u>201,000</u>	<u>101,000</u>
A03303 Electricity			<u>8,000</u>	<u>200,000</u>	<u>100,000</u>
001 Electricity			8,000	200,000	100,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4001 Add: Advocate General D I Khan					
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>	<u>178,000</u>	<u>108,000</u>
A03805 Travelling Allowance			<u>4,000</u>	170,000	<u>100,000</u>
001 Travelling Allowance			4,000	170,000	100,000
A03808 Conveyance Charges			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001 Conveyance Charges			8,000	8,000	8,000
A039 TOTAL GENERAL			<u>955,000</u>	<u>1,455,000</u>	<u>1,125,000</u>
A03901 Stationery			<u>26,000</u>	<u>100,000</u>	<u>50,000</u>
001 Stationery			26,000	100,000	50,000
A03905 Newspapers Periodicals and Books			72,000	150,000	100,000
A03907 Advertising & Publicity			<u>4,000</u>	<u>4,000</u>	<u>5,000</u>
001 Advertising and Publicity			4,000	4,000	5,000
A03917 Law Charges			797,000	1,101,000	900,000
A03970 Others			<u>56,000</u>	<u>100,000</u>	<u>70,000</u>
001 Others			56,000	100,000	70,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>108,000</u>	<u>230,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>108,000</u>	<u>230,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			108,000	230,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>600,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>600,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>4,000</u>	<u>600,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			4,000	600,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>51,000</u>	<u>300,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>38,000</u>	<u>100,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4001 Add: Advocate General D I Khan					
A09201 Hardware			<u>38,000</u>	<u>100,000</u>	<u>1,000</u>
001 Hardware			38,000	100,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>12,000</u>	<u>150,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>12,000</u>	<u>150,000</u>	<u>1,000</u>
001 Plant and Machinery			12,000	150,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	50,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>127,000</u>	<u>180,000</u>
A130 TOTAL TRANSPORT			<u>75,000</u>	<u>1,000</u>	<u>90,000</u>
A13001 Transport			<u>75,000</u>	<u>1,000</u>	<u>90,000</u>
001 Transport			75,000	1,000	90,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	<u>55,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>7,000</u>	<u>55,000</u>	<u>20,000</u>
001 Machinery and Equipment			7,000	55,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			38,000	50,000	50,000
A137 TOTAL COMPUTER EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>20,000</u>
A13701 Hardware			21,000	21,000	20,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4001 Add: Advocate General D I Khan					
Add: Advocate General D I Khan			16,432,000	18,613,000	20,448,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4010 Session Courts (District & Session Judges) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,014,000</u>	<u>49,641,000</u>	<u>48,802,000</u>
A011 TOTAL PAY	51	51	<u>17,965,000</u>	<u>19,914,000</u>	<u>18,875,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	18	<u>11,414,000</u>	<u>12,662,000</u>	<u>11,990,000</u>
A01101 Total Basic Pay Of Officer	18	18	<u>11,414,000</u>	<u>12,662,000</u>	<u>11,990,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,665,000		1,749,000
A014 Additional District And Session Judge (BPS-20)	4	4	3,113,000		3,269,000
S166 Superintendent (BPS-17)	1	1	1,119,000		1,176,000
A057 Assistant (BPS-16)	4	4	1,662,000		1,746,000
C082 Computer Operator (BPS-16)	5	5	2,298,000		2,414,000
S061 Senior Scale Stenographer (BPS-16)	3	3	1,557,000		1,636,000
A011-2 TOTAL PAY OF OTHER STAFF	33	33	<u>6,551,000</u>	<u>7,252,000</u>	<u>6,885,000</u>
A01151 Total Basic Pay Other Staff	33	33	<u>6,551,000</u>	<u>7,252,000</u>	<u>6,885,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	359,000		378,000
S035 Senior Clerk (BPS-14)	1	1	367,000		386,000
J013 Junior Clerk (BPS-11)	13	13	2,260,000		2,373,000
D112 Driver (BPS-06)	4	4	544,000		572,000
D006 Daftari (BPS-04)	2	2	513,000		539,000
C057 Chowkidar (BPS-03)	2	2	452,000		476,000
N005 Naib Qasid (BPS-03)	5	5	898,000		944,000
S162 Sweeper (BPS-03)	5	5	1,158,000		1,217,000
A012 TOTAL ALLOWANCES			<u>25,049,000</u>	<u>29,727,000</u>	<u>29,927,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>25,047,000</u>	<u>29,727,000</u>	<u>29,727,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4010 Session Courts (District & Session Judges) Dir Upper					
A01201 Senior Post Allowance			65,000	79,000	79,000
A01202 House Rent Allowance			1,398,000	1,448,000	1,448,000
A01203 Conveyance Allowance			1,662,000	1,827,000	1,827,000
A01207 Washing Allowance			11,000	12,000	12,000
A01208 Dress Allowance			13,000	13,000	13,000
A0120D Integrated Allowance			27,000	28,000	28,000
A0120K Special Judicial Allowance			6,387,000	7,697,000	7,697,000
A01217 Medical Allowance			1,050,000	1,018,000	1,018,000
A0121T Adhoc Relief Allowance 2013			328,000	346,000	346,000
A01224 Entertainment Allowance			32,000	39,000	39,000
A01226 Computer Allowance			32,000	38,000	38,000
A0122C Adhoc Relief Allowance - 2015			226,000	237,000	237,000
A0122M Adhoc Relief Allowance 2016			1,309,000	1,329,000	1,329,000
A0122N Special Conveyance Allowance to Disabled Employees			52,000	38,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			1,876,000	1,992,000	1,992,000
A01233 Unattractive Area Allowance			<u>756,000</u>	<u>751,000</u>	<u>751,000</u>
001 Unattractive Area Allowance			756,000	751,000	751,000
A0123G Ad-hoc Relief Allowance-2018			1,881,000	1,992,000	1,992,000
A0123P Ad-hoc Relief Allowance 2019			1,312,000	1,293,000	1,293,000
A01241 Utility allowance for electricity			3,878,000	6,681,000	6,681,000
A01248 Judicial Allowance			2,752,000	2,869,000	2,869,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>1,840,000</u>	<u>5,566,000</u>	<u>4,723,000</u>
A032 TOTAL COMMUNICATIONS			<u>118,000</u>	<u>220,000</u>	<u>180,000</u>
A03201 Postage and Telegraph			36,000		30,000
A03202 Telephone and Trunk Call			82,000	220,000	150,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4010 Session Courts (District & Session Judges) Dir Upper					
A033 TOTAL UTILITIES			<u>429,000</u>	<u>477,000</u>	<u>181,000</u>
A03303 Electricity			<u>152,000</u>	<u>197,000</u>	<u>180,000</u>
001 Electricity			152,000	197,000	180,000
A03304 Hot and Cold Weather Charges			277,000	280,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>63,000</u>	<u>14,000</u>	<u>16,000</u>
A03603 Registration			50,000		1,000
A03670 Others			<u>13,000</u>	<u>14,000</u>	<u>15,000</u>
001 Others			13,000	14,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>874,000</u>	<u>1,402,000</u>	<u>1,001,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>346,000</u>	<u>600,000</u>	<u>400,000</u>
001 Travelling Allowance			346,000	600,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>527,000</u>	<u>800,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			527,000	800,000	600,000
A039 TOTAL GENERAL			<u>356,000</u>	<u>3,453,000</u>	<u>3,345,000</u>
A03901 Stationery			<u>41,000</u>	<u>250,000</u>	<u>100,000</u>
001 Stationery			41,000	250,000	100,000
A03902 Printing and Publication			<u>4,000</u>	<u>5,000</u>	<u>5,000</u>
001 Printing and publication			4,000	5,000	5,000
A03905 Newspapers Periodicals and Books			116,000	122,000	120,000
A03906 Uniforms and Protective Clothing			35,000	100,000	50,000
A03907 Advertising & Publicity			<u>3,000</u>	<u>4,000</u>	<u>5,000</u>
001 Advertising and Publicity			3,000	4,000	5,000
A03919 Payments to Other for Service Rendered			<u>94,000</u>	<u>2,722,000</u>	<u>3,000,000</u>
001 Payments to Others for Service Rendered			94,000	2,722,000	3,000,000
A03970 Others			<u>63,000</u>	<u>250,000</u>	<u>65,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4010 Session Courts (District & Session Judges) Dir Upper					
001 Others			63,000	250,000	65,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>648,000</u>		<u>1,000,000</u>
A041 TOTAL PENSION			<u>648,000</u>		<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			648,000		1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>14,000</u>	<u>150,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>14,000</u>	<u>150,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			<u>14,000</u>	<u>150,000</u>	<u>50,000</u>
001 Entertainment & Gifts			14,000	150,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>275,000</u>	<u>440,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>23,000</u>	<u>175,000</u>	<u>3,000</u>
A09201 Hardware			<u>21,000</u>	<u>23,000</u>	<u>1,000</u>
001 Hardware			21,000	23,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>150,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	150,000	
003 I.T. Equipment					1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4010 Session Courts (District & Session Judges) Dir Upper					
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		<u>1,000</u>
A09501 Transport			<u>1,000</u>		<u>1,000</u>
001 Transport			1,000		1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>250,000</u>	<u>263,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>250,000</u>	<u>263,000</u>	<u>1,000</u>
001 Plant and Machinery			250,000	263,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>187,000</u>	<u>1,343,000</u>	<u>945,000</u>
A130 TOTAL TRANSPORT			<u>84,000</u>	<u>200,000</u>	<u>120,000</u>
A13001 Transport			<u>84,000</u>	<u>200,000</u>	<u>120,000</u>
001 Transport			84,000	200,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>30,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>30,000</u>	<u>25,000</u>
001 Machinery and Equipment			18,000	30,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>63,000</u>	<u>80,000</u>
A13201 Furniture and Fixture			60,000	63,000	80,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4010 Session Courts (District & Session Judges) Dir Upper					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>11,000</u>	<u>1,000,000</u>	<u>700,000</u>
A13301 Office Buildings			<u>6,000</u>	<u>500,000</u>	<u>500,000</u>
001 Office Buildings			6,000	500,000	500,000
A13302 Residential Buildings			<u>5,000</u>	<u>500,000</u>	<u>200,000</u>
001 Residential Buildings			5,000	500,000	200,000
A137 TOTAL COMPUTER EQUIPMENT			<u>14,000</u>	<u>50,000</u>	<u>20,000</u>
A13701 Hardware			5,000	50,000	10,000
A13702 Software			9,000		10,000
Session Courts (District & Session Judges) Dir Upper			46,002,000	57,141,000	55,527,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
DP4009	Civil Courts (Civil Judges) Dir (Upper)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,819,000</u>	<u>46,982,000</u>	<u>47,830,000</u>
A011	TOTAL PAY		85	85	<u>18,032,000</u>	<u>18,297,000</u>	<u>18,945,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>8,008,000</u>	<u>7,274,000</u>	<u>8,411,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>8,008,000</u>	<u>7,274,000</u>	<u>8,411,000</u>
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	1,724,000		1,811,000
C061	Civil Judge	(BPS-18)	9	9	3,633,000		3,815,000
A057	Assistant	(BPS-16)	1	1	716,000		753,000
C082	Computer Operator	(BPS-16)	9	9	1,935,000		2,032,000
A011-2	TOTAL PAY OF OTHER STAFF		64	64	<u>10,024,000</u>	<u>11,023,000</u>	<u>10,534,000</u>
A01151	Total Basic Pay Other Staff		64	64	<u>10,024,000</u>	<u>11,023,000</u>	<u>10,534,000</u>
S035	Senior Clerk	(BPS-14)	10	10	1,043,000		1,096,000
S114	Steno Typist	(BPS-14)	5	5	657,000		691,000
J013	Junior Clerk	(BPS-11)	20	21	4,362,000		4,793,000
J063	Junior Clerk/Naib Nazir	(BPS-08)	1		202,000		
B057	Bailiff	(BPS-06)	3	3	777,000		817,000
D112	Driver	(BPS-06)	2	2	209,000		220,000
P081	Process Server	(BPS-05)	5	5	1,255,000		1,318,000
B057	Bailiff	(BPS-04)	1	1	70,000		74,000
C057	Chowkidar	(BPS-03)	3	3	197,000		208,000
N005	Naib Qasid	(BPS-03)	11	11	801,000		842,000
S162	Sweeper	(BPS-03)	3	3	451,000		475,000
A012	TOTAL ALLOWANCES				<u>25,787,000</u>	<u>28,685,000</u>	<u>28,885,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,785,000</u>	<u>28,685,000</u>	<u>28,685,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4009 Civil Courts (Civil Judges) Dir (Upper)					
A01202 House Rent Allowance			1,579,000	1,630,000	1,630,000
A01203 Conveyance Allowance			1,995,000	2,146,000	2,146,000
A01207 Washing Allowance			12,000	13,000	13,000
A01208 Dress Allowance			11,000	12,000	12,000
A0120D Integrated Allowance			47,000	49,000	49,000
A0120K Special Judicial Allowance			6,325,000	5,709,000	5,709,000
A01217 Medical Allowance			1,095,000	1,177,000	1,177,000
A0121T Adhoc Relief Allowance 2013			257,000	255,000	255,000
A01224 Entertainment Allowance			12,000	13,000	13,000
A01226 Computer Allowance			102,000	65,000	65,000
A0122C Adhoc Relief Allowance - 2015			180,000	175,000	175,000
A0122M Adhoc Relief Allowance 2016			1,238,000	1,265,000	1,265,000
A0122N Special Conveyance Allowance to Disbled Employees			52,000	38,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			1,731,000	1,828,000	1,828,000
A01233 Unattractive Area Allowance			<u>812,000</u>	<u>854,000</u>	<u>854,000</u>
001 Unattractive Area Allowance			812,000	854,000	854,000
A0123G Ad-hoc Relief Allowance-2018			1,731,000	1,828,000	1,828,000
A0123P Ad-hoc Relief Allowance 2019			1,224,000	1,362,000	1,362,000
A01241 Utility allowance for electricity			4,134,000	6,932,000	6,932,000
A01248 Judicial Allowance			3,248,000	3,334,000	3,334,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>200,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>880,000</u>	<u>1,458,000</u>	<u>1,051,000</u>
A032 TOTAL COMMUNICATIONS			<u>126,000</u>	<u>238,000</u>	<u>145,000</u>
A03201 Postage and Telegraph			40,000	42,000	45,000
A03202 Telephone and Trunk Call			86,000	196,000	100,000
A033 TOTAL UTILITIES			<u>151,000</u>	<u>240,000</u>	<u>202,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4009 Civil Courts (Civil Judges) Dir (Upper)					
A03301 Gas			1,000	1,000	1,000
A03303 Electricity			<u>149,000</u>	<u>238,000</u>	<u>200,000</u>
001 Electricity			149,000	238,000	200,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>60,000</u>	<u>64,000</u>	<u>13,000</u>
A03603 Registration			50,000	53,000	1,000
A03670 Others			<u>10,000</u>	<u>11,000</u>	<u>12,000</u>
001 Others			10,000	11,000	12,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>302,000</u>	<u>511,000</u>	<u>351,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>157,000</u>	<u>357,000</u>	<u>200,000</u>
001 Travelling Allowance			157,000	357,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>144,000</u>	<u>152,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			144,000	152,000	150,000
A039 TOTAL GENERAL			<u>241,000</u>	<u>405,000</u>	<u>340,000</u>
A03901 Stationery			<u>1,000</u>	<u>101,000</u>	<u>50,000</u>
001 Stationery			1,000	101,000	50,000
A03902 Printing and Publication			<u>13,000</u>	<u>63,000</u>	<u>20,000</u>
001 Printing and publication			13,000	63,000	20,000
A03905 Newspapers Periodicals and Books			131,000	138,000	140,000
A03906 Uniforms and Protective Clothing			27,000	29,000	30,000
A03907 Advertising & Publicity			<u>34,000</u>	<u>36,000</u>	<u>40,000</u>
001 Advertising and Publicity			34,000	36,000	40,000
A03919 Payments to Other for Service Rendered			<u>13,000</u>	<u>14,000</u>	<u>30,000</u>
001 Payments to Others for Service Rendered			13,000	14,000	30,000
A03970 Others			<u>22,000</u>	<u>24,000</u>	<u>30,000</u>
001 Others			22,000	24,000	30,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4009 Civil Courts (Civil Judges) Dir (Upper)					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>540,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>540,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			540,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>2,000</u>	<u>3,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>2,000</u>	<u>3,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>2,000</u>	<u>3,000</u>	<u>1,000</u>
001 Entertainment & Gifts			2,000	3,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>208,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>	<u>4,000</u>	<u>2,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Hardware			1,000	2,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4009 Civil Courts (Civil Judges) Dir (Upper)					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>101,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>101,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	101,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>101,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>101,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	101,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>2,091,000</u>	<u>1,107,000</u>
A130 TOTAL TRANSPORT			<u>21,000</u>	<u>23,000</u>	<u>30,000</u>
A13001 Transport			<u>21,000</u>	<u>23,000</u>	<u>30,000</u>
001 Transport			21,000	23,000	30,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>4,000</u>	<u>5,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>4,000</u>	<u>5,000</u>	<u>10,000</u>
001 Machinery and Equipment			4,000	5,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>11,000</u>	<u>12,000</u>
A13201 Furniture and Fixture			10,000	11,000	12,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>11,000</u>	<u>2,000,000</u>	<u>1,000,000</u>
A13301 Office Buildings			<u>1,000</u>	<u>1,000,000</u>	<u>500,000</u>
001 Office Buildings			1,000	1,000,000	500,000
A13302 Residential Buildings			<u>10,000</u>	<u>1,000,000</u>	<u>500,000</u>
001 Residential Buildings			10,000	1,000,000	500,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4009 Civil Courts (Civil Judges) Dir (Upper)					
A137 TOTAL COMPUTER EQUIPMENT			49,000	52,000	55,000
A13701 Hardware			19,000	20,000	20,000
A13702 Software			11,000	12,000	15,000
A13703 I.T. Equipment			19,000	20,000	20,000
Civil Courts (Civil Judges) Dir (Upper)			45,365,000	50,744,000	50,995,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4008 Process Serving Establishment for Subordinate Judges Courts Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,184,000</u>	<u>13,043,000</u>	<u>13,320,000</u>
A011 TOTAL PAY	17	17	<u>5,450,000</u>	<u>5,999,000</u>	<u>5,726,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>430,000</u>	<u>452,000</u>	<u>452,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>430,000</u>	<u>452,000</u>	<u>452,000</u>
A057 Assistant (BPS-16)	1	1	430,000		452,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>5,020,000</u>	<u>5,547,000</u>	<u>5,274,000</u>
A01151 Total Basic Pay Other Staff	16	16	<u>5,020,000</u>	<u>5,547,000</u>	<u>5,274,000</u>
J013 Junior Clerk (BPS-11)	2	3	1,238,000		1,406,000
J063 Junior Clerk/Naiib Nazir (BPS-08)	1		100,000		
B057 Bailiff (BPS-06)	4	4	1,410,000		1,481,000
P081 Process Server (BPS-05)	9	9	2,272,000		2,387,000
A012 TOTAL ALLOWANCES			<u>5,734,000</u>	<u>7,044,000</u>	<u>7,594,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,732,000</u>	<u>7,044,000</u>	<u>7,044,000</u>
A01202 House Rent Allowance			417,000	463,000	463,000
A01203 Conveyance Allowance			579,000	639,000	639,000
A01217 Medical Allowance			375,000	419,000	419,000
A0121T Adhoc Relief Allowance 2013			107,000	118,000	118,000
A0122C Adhoc Relief Allowance - 2015			75,000	82,000	82,000
A0122M Adhoc Relief Allowance 2016			395,000	433,000	433,000
A0122Y Ad-hoc Relief Allowance 2017			529,000	600,000	600,000
A01233 Unattractive Area Allowance			<u>258,000</u>	<u>288,000</u>	<u>288,000</u>
001 Unattractive Area Allowance			258,000	288,000	288,000
A0123G Ad-hoc Relief Allowance-2018			529,000	600,000	600,000
A0123P Ad-hoc Relief Allowance 2019			527,000	600,000	600,000
A01241 Utility allowance for electricity			1,090,000	1,910,000	1,910,000
A01248 Judicial Allowance			851,000	892,000	892,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4008 Process Serving Establishment for Subordinate Judges Courts Dir Upper					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>550,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>50,000</u>
001 Medical Charges			1,000		50,000
A01278 Leave Salary			<u>1,000</u>		<u>500,000</u>
001 Leave Salary			1,000		500,000
A03 TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>820,000</u>	<u>547,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>	<u>16,000</u>	<u>15,000</u>
A03201 Postage and Telegraph			15,000	16,000	15,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>11,000</u>	<u>1,000</u>
A03603 Registration			10,000	11,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>57,000</u>	<u>699,000</u>	<u>480,000</u>
A03805 Travelling Allowance			<u>52,000</u>	<u>152,000</u>	<u>80,000</u>
001 Travelling Allowance			52,000	152,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,000</u>	<u>547,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,000	547,000	400,000
A039 TOTAL GENERAL			<u>43,000</u>	<u>93,000</u>	<u>50,000</u>
A03906 Uniforms and Protective Clothing			43,000	93,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,296,000</u>	<u>1,000</u>	<u>500,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4008 Process Serving Establishment for Subordinate Judges Courts Dir Upper					
A041 TOTAL PENSION			<u>1,296,000</u>	<u>1,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			1,296,000	1,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>	<u>75,000</u>	<u>50,000</u>
A130 TOTAL TRANSPORT			<u>45,000</u>	<u>75,000</u>	<u>50,000</u>
A13001 Transport			<u>45,000</u>	<u>75,000</u>	<u>50,000</u>
001 Transport			45,000	75,000	50,000
Process Serving Establishment for Subordinate Judges Courts Dir Upper			12,675,000	13,940,000	14,418,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4154 District Attorney, Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,699,000</u>	<u>3,605,000</u>	<u>3,976,000</u>
A011 TOTAL PAY	12	12	<u>2,008,000</u>	<u>1,941,000</u>	<u>2,114,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>780,000</u>	<u>788,000</u>	<u>821,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>780,000</u>	<u>788,000</u>	<u>821,000</u>
D570 District Attorney (BPS-19)	1	1	289,000		304,000
D571 Deputy District Attorney (BPS-18)	1	1	230,000		242,000
A728 Assistant District Attorney (BPS-17)	1	1	161,000		170,000
C082 Computer Operator (BPS-16)	1	1	100,000		105,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,228,000</u>	<u>1,153,000</u>	<u>1,293,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,228,000</u>	<u>1,153,000</u>	<u>1,293,000</u>
J013 Junior Clerk (BPS-11)	2	2	405,000		426,000
D112 Driver (BPS-06)	1	1	129,000		136,000
C057 Chowkidar (BPS-03)	2	2	278,000		293,000
N005 Naib Qasid (BPS-03)	3	3	416,000		438,000
A012 TOTAL ALLOWANCES			<u>1,691,000</u>	<u>1,664,000</u>	<u>1,862,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,689,000</u>	<u>1,612,000</u>	<u>1,612,000</u>
A01202 House Rent Allowance			215,000	208,000	208,000
A01203 Conveyance Allowance			282,000	225,000	225,000
A01207 Washing Allowance			3,000	4,000	4,000
A01208 Dress Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			14,000	11,000	11,000
A01217 Medical Allowance			166,000	156,000	156,000
A0121T Adhoc Relief Allowance 2013			31,000	30,000	30,000
A01226 Computer Allowance			9,000	10,000	10,000
A0122C Adhoc Relief Allowance - 2015			22,000	21,000	21,000
A0122M Adhoc Releif Allowance 2016			144,000	139,000	139,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4154 District Attorney, Dir Upper					
A0122Y Ad-hoc Relief Allowance 2017			191,000	194,000	194,000
A01233 Unattractive Area Allowance			<u>126,000</u>	<u>120,000</u>	<u>120,000</u>
001 Unattractive Area Allowance			126,000	120,000	120,000
A01239 Special allowance			<u>120,000</u>	<u>124,000</u>	<u>124,000</u>
001 Special Allowance			120,000	124,000	124,000
A0123G Ad-hoc Relief Allowance-2018			191,000	194,000	194,000
A0123P Ad-hoc Relief Allowance 2019			171,000	172,000	172,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>52,000</u>	<u>250,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Medical Charges			1,000	1,000	100,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Leave Salary			1,000	1,000	100,000
A01284 Firewood Allowance				50,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>230,000</u>	<u>355,000</u>	<u>272,000</u>
A032 TOTAL COMMUNICATIONS			<u>13,000</u>	<u>40,000</u>	<u>30,000</u>
A03201 Postage and Telegraph			4,000	20,000	10,000
A03202 Telephone and Trunk Call			9,000	20,000	20,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>30,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			30,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>73,000</u>	<u>200,000</u>	<u>110,000</u>
A03805 Travelling Allowance			<u>32,000</u>	<u>100,000</u>	<u>50,000</u>
001 Travelling Allowance			32,000	100,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>41,000</u>	<u>100,000</u>	<u>60,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			41,000	100,000	60,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4154 District Attorney, Dir Upper					
A039 TOTAL GENERAL			<u>113,000</u>	<u>113,000</u>	<u>130,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Stationery			50,000	50,000	60,000
A03905 Newspapers Periodicals and Books			38,000	38,000	40,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001 Others			25,000	25,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>648,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>648,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			648,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>21,000</u>	<u>2,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	20,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>46,000</u>	<u>84,000</u>	<u>80,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4154 District Attorney, Dir Upper					
A130 TOTAL TRANSPORT				<u>38,000</u>	<u>30,000</u>
A13001 Transport				<u>38,000</u>	<u>30,000</u>
001 Transport					30,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001 Machinery and Equipment			15,000	15,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			15,000	15,000	20,000
A137 TOTAL COMPUTER EQUIPMENT			<u>16,000</u>	<u>16,000</u>	<u>20,000</u>
A13701 Hardware			8,000	8,000	10,000
A13702 Software			8,000	8,000	10,000
District Attorney, Dir Upper			4,626,000	4,067,000	5,331,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4015 Session Courts (District & Session Judges) Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,608,000</u>	<u>39,267,000</u>	<u>38,893,000</u>
A011 TOTAL PAY	41	41	<u>15,413,000</u>	<u>16,414,000</u>	<u>15,840,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	<u>9,443,000</u>	<u>8,978,000</u>	<u>9,563,000</u>
A01101 Total Basic Pay Of Officer	13	13	<u>9,102,000</u>	<u>8,978,000</u>	<u>9,563,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,787,000		1,877,000
A014 Additional District And Session Judge (BPS-20)	2	2	1,618,000		1,700,000
S166 Superintendent (BPS-17)	1	1	896,000		942,000
A057 Assistant (BPS-16)	3	3	1,619,000		1,701,000
C082 Computer Operator (BPS-16)	3	3	1,876,000		1,971,000
S061 Senior Scale Stenographer (BPS-16)	3	3	1,306,000		1,372,000
A01102 Personal pay			341,000		
A011-2 TOTAL PAY OF OTHER STAFF	28	28	<u>5,970,000</u>	<u>7,436,000</u>	<u>6,277,000</u>
A01151 Total Basic Pay Other Staff	28	28	<u>5,970,000</u>	<u>7,436,000</u>	<u>6,277,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	372,000		392,000
S035 Senior Clerk (BPS-14)	1	1	478,000		503,000
J013 Junior Clerk (BPS-11)	13	13	2,236,000		2,349,000
D112 Driver (BPS-06)	3	3	497,000		523,000
D006 Daftari (BPS-04)	2	2	537,000		565,000
C057 Chowkidar (BPS-03)	2	2	439,000		462,000
N005 Naib Qasid (BPS-03)	3	3	641,000		674,000
S162 Sweeper (BPS-03)	3	3	770,000		809,000
A012 TOTAL ALLOWANCES			<u>20,195,000</u>	<u>22,853,000</u>	<u>23,053,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4015 Session Courts (District & Session Judges) Hangu					
A012-1 TOTAL REGULAR ALLOWANCES			<u>20,193,000</u>	<u>22,853,000</u>	<u>22,853,000</u>
A01201 Senior Post Allowance			43,000	48,000	48,000
A01202 House Rent Allowance			1,226,000	1,399,000	1,399,000
A01203 Conveyance Allowance			1,522,000	1,517,000	1,517,000
A01207 Washing Allowance			20,000	15,000	15,000
A01208 Dress Allowance			9,000	10,000	10,000
A0120D Integrated Allowance			21,000	23,000	23,000
A0120K Special Judicial Allowance			4,625,000	4,800,000	4,800,000
A01217 Medical Allowance			951,000	898,000	898,000
A0121T Adhoc Relief Allowance 2013			300,000	291,000	291,000
A01224 Entertainment Allowance			22,000	24,000	24,000
A01226 Computer Allowance			54,000	56,000	56,000
A0122C Adhoc Relief Allowance - 2015			205,000	192,000	192,000
A0122M Adhoc Relief Allowance 2016			1,183,000	1,122,000	1,122,000
A0122N Special Conveyance Allowance to Disabled Employees				38,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			1,629,000	1,642,000	1,642,000
A0123G Ad-hoc Relief Allowance-2018			1,631,000	1,642,000	1,642,000
A0123P Ad-hoc Relief Allowance 2019			1,154,000	1,192,000	1,192,000
A01241 Utility allowance for electricity			3,246,000	5,536,000	5,536,000
A01248 Judicial Allowance			2,352,000	2,408,000	2,408,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>1,868,000</u>	<u>4,141,000</u>	<u>2,394,000</u>
A032 TOTAL COMMUNICATIONS			<u>106,000</u>	<u>263,000</u>	<u>165,000</u>
A03201 Postage and Telegraph			12,000	13,000	15,000
A03202 Telephone and Trunk Call			94,000	250,000	150,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4015 Session Courts (District & Session Judges) Hangu					
A033 TOTAL UTILITIES			410,000	525,000	401,000
A03301 Gas			104,000	200,000	150,000
A03303 Electricity			<u>231,000</u>	<u>250,000</u>	<u>250,000</u>
001 Electricity			231,000	250,000	250,000
A03304 Hot and Cold Weather Charges			75,000	75,000	1,000
A036 TOTAL MOTOR VEHICLES			1,000	2,000	1,000
A03603 Registration			1,000	2,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			519,000	2,411,000	937,000
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>68,000</u>	<u>968,000</u>	<u>200,000</u>
001 Travelling Allowance			68,000	968,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>378,000</u>	<u>1,428,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			378,000	1,428,000	700,000
A03808 Conveyance Charges			<u>12,000</u>	<u>13,000</u>	<u>16,000</u>
001 Conveyance Charges			12,000	13,000	16,000
A03809 CNG Charges (Govt)			60,000		20,000
A039 TOTAL GENERAL			832,000	940,000	890,000
A03901 Stationery			<u>65,000</u>	<u>237,000</u>	<u>100,000</u>
001 Stationery			65,000	237,000	100,000
A03902 Printing and Publication			<u>112,000</u>	<u>13,000</u>	<u>100,000</u>
001 Printing and publication			112,000	13,000	100,000
A03905 Newspapers Periodicals and Books			46,000	49,000	50,000
A03906 Uniforms and Protective Clothing			35,000	37,000	40,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>21,000</u>	<u>30,000</u>
001 Advertising and Publicity			20,000	21,000	30,000
A03919 Payments to Other for Service Rendered			<u>49,000</u>	<u>52,000</u>	<u>50,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4015 Session Courts (District & Session Judges) Hangu					
001 Payments to Others for Service Rendered			49,000	52,000	50,000
A03970 Others			<u>505,000</u>	<u>531,000</u>	<u>520,000</u>
001 Others			505,000	531,000	520,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,322,000</u>		<u>1,000,000</u>
A041 TOTAL PENSION			<u>2,322,000</u>		<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			2,322,000		1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>12,000</u>	<u>72,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>12,000</u>	<u>72,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			<u>12,000</u>	<u>72,000</u>	<u>50,000</u>
001 Entertainment & Gifts			12,000	72,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>88,000</u>	<u>2,059,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>66,000</u>	<u>2,034,000</u>	<u>3,000</u>
A09201 Hardware			<u>4,000</u>	<u>5,000</u>	<u>1,000</u>
001 Hardware			4,000	5,000	1,000
A09202 Software			<u>27,000</u>	<u>29,000</u>	<u>1,000</u>
001 Software			27,000	29,000	1,000
A09203 I.T. Equipment			<u>35,000</u>	<u>2,000,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			35,000	2,000,000	
003 I.T. Equipment					1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4015 Session Courts (District & Session Judges) Hangu					
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>20,000</u>	<u>21,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>20,000</u>	<u>21,000</u>	<u>1,000</u>
001 Plant and Machinery			20,000	21,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>239,000</u>	<u>5,228,000</u>	<u>1,607,000</u>
A130 TOTAL TRANSPORT			<u>91,000</u>	<u>391,000</u>	<u>150,000</u>
A13001 Transport			<u>91,000</u>	<u>391,000</u>	<u>150,000</u>
001 Transport			91,000	391,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>49,000</u>	<u>52,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>49,000</u>	<u>52,000</u>	<u>50,000</u>
001 Machinery and Equipment			49,000	52,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>11,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			10,000	11,000	15,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4015 Session Courts (District & Session Judges) Hangu					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>5,000</u>	<u>4,685,000</u>	<u>1,300,000</u>
A13301 Office Buildings			<u>3,000</u>	<u>2,221,000</u>	<u>500,000</u>
001 Office Buildings			3,000	2,221,000	500,000
A13302 Residential Buildings			<u>2,000</u>	<u>2,464,000</u>	<u>800,000</u>
001 Residential Buildings			2,000	2,464,000	800,000
A137 TOTAL COMPUTER EQUIPMENT			<u>84,000</u>	<u>89,000</u>	<u>92,000</u>
A13701 Hardware			39,000	41,000	40,000
A13702 Software			11,000	12,000	12,000
A13703 I.T. Equipment			34,000	36,000	40,000
Session Courts (District & Session Judges) Hangu			40,161,000	50,768,000	43,951,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4003 Civil Courts (Civil Judges) Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,248,000</u>	<u>34,305,000</u>	<u>34,586,000</u>
A011 TOTAL PAY	44	44	<u>13,237,000</u>	<u>13,830,000</u>	<u>13,911,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>5,554,000</u>	<u>5,845,000</u>	<u>5,834,000</u>
A01101 Total Basic Pay Of Officer	10	10	<u>5,554,000</u>	<u>5,845,000</u>	<u>5,834,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,421,000		1,493,000
C061 Civil Judge (BPS-18)	2	2	2,230,000		2,342,000
A057 Assistant (BPS-16)	1	1	440,000		462,000
C082 Computer Operator (BPS-16)	5	5	1,463,000		1,537,000
A011-2 TOTAL PAY OF OTHER STAFF	34	34	<u>7,683,000</u>	<u>7,985,000</u>	<u>8,077,000</u>
A01151 Total Basic Pay Other Staff	34	34	<u>7,683,000</u>	<u>7,985,000</u>	<u>8,077,000</u>
S035 Senior Clerk (BPS-14)	2	2	699,000		735,000
S114 Steno Typist (BPS-14)	2	2	458,000		482,000
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-14)	1	1	121,000		128,000
J013 Junior Clerk (BPS-11)	11	12	3,029,000		3,533,000
J063 Junior Clerk/Naib Nazir (BPS-08)	1		335,000		
B057 Bailiff (BPS-06)	3	3	711,000		748,000
D112 Driver (BPS-06)	2	2	227,000		239,000
P081 Process Server (BPS-05)	5	5	894,000		939,000
C057 Chowkidar (BPS-03)	1	1	166,000		175,000
N005 Naib Qasid (BPS-03)	4	4	692,000		728,000
S162 Sweeper (BPS-03)	2	2	351,000		370,000
A012 TOTAL ALLOWANCES			<u>18,011,000</u>	<u>20,475,000</u>	<u>20,675,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,009,000</u>	<u>20,475,000</u>	<u>20,475,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4003 Civil Courts (Civil Judges) Hangu					
A01202 House Rent Allowance			1,079,000	1,034,000	1,034,000
A01203 Conveyance Allowance			1,521,000	1,486,000	1,486,000
A01207 Washing Allowance			12,000	10,000	10,000
A01208 Dress Allowance			5,000	6,000	6,000
A0120D Integrated Allowance			23,000	23,000	23,000
A0120K Special Judicial Allowance			4,018,000	4,215,000	4,215,000
A01217 Medical Allowance			866,000	867,000	867,000
A0121T Adhoc Relief Allowance 2013			210,000	215,000	215,000
A01224 Entertainment Allowance			12,000	13,000	13,000
A01226 Computer Allowance			72,000	75,000	75,000
A01229 Special compensatory allowance			24,000	25,000	25,000
A0122C Adhoc Relief Allowance - 2015			168,000	173,000	173,000
A0122M Adhoc Relief Allowance 2016			889,000	911,000	911,000
A0122Y Ad-hoc Relief Allowance 2017			1,295,000	1,383,000	1,383,000
A0123G Ad-hoc Relief Allowance-2018			1,295,000	1,383,000	1,383,000
A0123P Ad-hoc Relief Allowance 2019			955,000	1,023,000	1,023,000
A01241 Utility allowance for electricity			3,153,000	5,210,000	5,210,000
A01248 Judicial Allowance			2,412,000	2,423,000	2,423,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>1,158,000</u>	<u>1,382,000</u>	<u>1,290,000</u>
A032 TOTAL COMMUNICATIONS			<u>103,000</u>	<u>253,000</u>	<u>200,000</u>
A03201 Postage and Telegraph			50,000	53,000	50,000
A03202 Telephone and Trunk Call			53,000	200,000	150,000
A033 TOTAL UTILITIES			<u>402,000</u>	<u>438,000</u>	<u>391,000</u>
A03301 Gas			146,000	200,000	170,000
A03303 Electricity			<u>218,000</u>	<u>200,000</u>	<u>220,000</u>
001 Electricity			218,000	200,000	220,000
A03304 Hot and Cold Weather Charges			38,000	38,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4003 Civil Courts (Civil Judges) Hangu					
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>11,000</u>	<u>1,000</u>
A03603 Registration			10,000	11,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>325,000</u>	<u>343,000</u>	<u>333,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>179,000</u>	<u>188,000</u>	<u>180,000</u>
001 Travelling Allowance			179,000	188,000	180,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>134,000</u>	<u>141,000</u>	<u>140,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			134,000	141,000	140,000
A03808 Conveyance Charges			<u>11,000</u>	<u>12,000</u>	<u>12,000</u>
001 Conveyance Charges			11,000	12,000	12,000
A039 TOTAL GENERAL			<u>318,000</u>	<u>337,000</u>	<u>365,000</u>
A03901 Stationery			<u>44,000</u>	<u>47,000</u>	<u>50,000</u>
001 Stationery			44,000	47,000	50,000
A03902 Printing and Publication			<u>75,000</u>	<u>79,000</u>	<u>80,000</u>
001 Printing and publication			75,000	79,000	80,000
A03905 Newspapers Periodicals and Books			32,000	34,000	40,000
A03906 Uniforms and Protective Clothing			80,000	84,000	90,000
A03907 Advertising & Publicity			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>
001 Advertising and Publicity			23,000	25,000	30,000
A03919 Payments to Other for Service Rendered			<u>24,000</u>	<u>26,000</u>	<u>25,000</u>
001 Payments to Others for Service Rendered			24,000	26,000	25,000
A03970 Others			<u>40,000</u>	<u>42,000</u>	<u>50,000</u>
001 Others			40,000	42,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>324,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>324,000</u>	<u>1,000</u>	<u>1,000,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4003 Civil Courts (Civil Judges) Hangu					
A04114 Superannuation Encashment of L.P.R			324,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>25,000</u>	<u>3,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>25,000</u>	<u>3,000</u>	<u>1,000</u>
A05214 Discretionary Grant			1,000	2,000	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>37,000</u>	<u>541,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>13,000</u>	<u>514,000</u>	<u>3,000</u>
A09201 Hardware			<u>11,000</u>	<u>12,000</u>	<u>1,000</u>
001 Hardware			11,000	12,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>500,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	500,000	
003 I.T. Equipment					1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>23,000</u>	<u>25,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>23,000</u>	<u>25,000</u>	<u>1,000</u>
001 Plant and Machinery			23,000	25,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4003 Civil Courts (Civil Judges) Hangu					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>2,609,000</u>	<u>1,120,000</u>
A130 TOTAL TRANSPORT			<u>34,000</u>	<u>36,000</u>	<u>40,000</u>
A13001 Transport			<u>34,000</u>	<u>36,000</u>	<u>40,000</u>
001 Transport			34,000	36,000	40,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>28,000</u>	<u>30,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>28,000</u>	<u>30,000</u>	<u>30,000</u>
001 Machinery and Equipment			28,000	30,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>23,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			21,000	23,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>12,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A13301 Office Buildings			<u>2,000</u>	<u>1,500,000</u>	<u>500,000</u>
001 Office Buildings			2,000	1,500,000	500,000
A13302 Residential Buildings			<u>10,000</u>	<u>1,000,000</u>	<u>500,000</u>
001 Residential Buildings			10,000	1,000,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>17,000</u>	<u>20,000</u>	<u>25,000</u>
A13701 Hardware			6,000	7,000	10,000
A13702 Software			8,000	9,000	10,000
A13703 I.T. Equipment			3,000	4,000	5,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4003 Civil Courts (Civil Judges) Hangu					
Civil Courts (Civil Judges) Hangu			32,905,000	38,843,000	38,003,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4081 Process Serving Establishment for Subordinate Judges Courts, Hangu.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,216,000</u>	<u>5,588,000</u>	<u>5,850,000</u>
A011 TOTAL PAY	13	13	<u>2,709,000</u>	<u>2,693,000</u>	<u>2,855,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>558,000</u>	<u>583,000</u>	<u>587,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>558,000</u>	<u>583,000</u>	<u>587,000</u>
A057 Assistant (BPS-16)	1	1	558,000		587,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>2,151,000</u>	<u>2,110,000</u>	<u>2,268,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>2,141,000</u>	<u>2,093,000</u>	<u>2,251,000</u>
J013 Junior Clerk (BPS-11)	2	3	711,000		853,000
J063 Junior Clerk/Naiib Nazir (BPS-08)	1		100,000		
B057 Bailiff (BPS-06)	3	3	594,000		624,000
P081 Process Server (BPS-05)	6	6	736,000		774,000
A01152 Personal pay			10,000	17,000	17,000
A012 TOTAL ALLOWANCES			<u>2,507,000</u>	<u>2,895,000</u>	<u>2,995,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,505,000</u>	<u>2,895,000</u>	<u>2,895,000</u>
A01202 House Rent Allowance			186,000	191,000	191,000
A01203 Conveyance Allowance			268,000	274,000	274,000
A01217 Medical Allowance			164,000	168,000	168,000
A0121T Adhoc Relief Allowance 2013			53,000	54,000	54,000
A0122C Adhoc Relief Allowance - 2015			36,000	37,000	37,000
A0122M Adhoc Relief Allowance 2016			186,000	190,000	190,000
A0122Y Ad-hoc Relief Allowance 2017			256,000	270,000	270,000
A0123G Ad-hoc Relief Allowance-2018			256,000	270,000	270,000
A0123P Ad-hoc Relief Allowance 2019			255,000	270,000	270,000
A01241 Utility allowance for electricity			492,000	810,000	810,000
A01248 Judicial Allowance			353,000	361,000	361,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4081 Process Serving Establishment for Subordinate Judges Courts, Hangu.					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>100,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>50,000</u>
001 Medical Charges			1,000		50,000
A01278 Leave Salary			<u>1,000</u>		<u>50,000</u>
001 Leave Salary			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>219,000</u>	<u>647,000</u>	<u>318,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>63,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			60,000	63,000	65,000
A033 TOTAL UTILITIES			<u>113,000</u>	<u>113,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			113,000	113,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A03603 Registration			1,000	2,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,000</u>	<u>427,000</u>	<u>201,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	2,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,000</u>	<u>425,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,000	425,000	200,000
A039 TOTAL GENERAL			<u>40,000</u>	<u>42,000</u>	<u>50,000</u>
A03906 Uniforms and Protective Clothing			40,000	42,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>162,000</u>	<u>1,000</u>	<u>500,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4081 Process Serving Establishment for Subordinate Judges Courts, Hangu.					
A041 TOTAL PENSION			<u>162,000</u>	<u>1,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			162,000	1,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>27,000</u>	<u>75,000</u>	<u>50,000</u>
A130 TOTAL TRANSPORT			<u>27,000</u>	<u>75,000</u>	<u>50,000</u>
A13001 Transport			<u>27,000</u>	<u>75,000</u>	<u>50,000</u>
001 Transport			27,000	75,000	50,000
Process Serving Establishment for Subordinate Judges Courts, Hangu.			5,648,000	6,312,000	6,719,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4126 District Attorney, Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,732,000</u>	<u>7,077,000</u>	<u>7,427,000</u>
A011 TOTAL PAY	12	12	<u>4,017,000</u>	<u>4,048,000</u>	<u>4,225,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>2,606,000</u>	<u>2,566,000</u>	<u>2,739,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>2,606,000</u>	<u>2,566,000</u>	<u>2,739,000</u>
D570 District Attorney (BPS-19)	1	1	1,109,000		1,165,000
D571 Deputy District Attorney (BPS-18)	1	1	609,000		640,000
S166 Superintendent (BPS-17)	1	1	519,000		546,000
C082 Computer Operator (BPS-16)	1	1	369,000		388,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,411,000</u>	<u>1,482,000</u>	<u>1,486,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,411,000</u>	<u>1,482,000</u>	<u>1,486,000</u>
S035 Senior Clerk (BPS-14)	1	1	278,000		293,000
J013 Junior Clerk (BPS-11)	2	2	421,000		443,000
D112 Driver (BPS-06)	1	1	128,000		135,000
C057 Chowkidar (BPS-03)	1	1	147,000		155,000
N005 Naib Qasid (BPS-03)	3	3	437,000		460,000
A012 TOTAL ALLOWANCES			<u>2,715,000</u>	<u>3,029,000</u>	<u>3,202,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,688,000</u>	<u>3,002,000</u>	<u>3,002,000</u>
A01202 House Rent Allowance			408,000	406,000	406,000
A01203 Conveyance Allowance			369,000	366,000	366,000
A01207 Washing Allowance			2,000	2,000	2,000
A01208 Dress Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			16,000	17,000	17,000
A01217 Medical Allowance			231,000	231,000	231,000
A0121T Adhoc Relief Allowance 2013			82,000	81,000	81,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A01226 Computer Allowance			18,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			57,000	56,000	56,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4126 District Attorney, Hangu					
A0122M Adhoc Relief Allowance 2016			294,000	290,000	290,000
A0122Y Ad-hoc Relief Allowance 2017			392,000	405,000	405,000
A01239 Special allowance			<u>420,000</u>	<u>421,000</u>	<u>421,000</u>
001 Special Allowance			420,000	421,000	421,000
A0123G Ad-hoc Relief Allowance-2018			391,000	405,000	405,000
A0123P Ad-hoc Relief Allowance 2019				295,000	295,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>27,000</u>	<u>27,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>26,000</u>	<u>26,000</u>	<u>100,000</u>
001 Medical Charges			26,000	26,000	100,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Leave Salary			1,000	1,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>520,000</u>	<u>551,000</u>	<u>572,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A03201 Postage and Telegraph			2,000	2,000	5,000
A03202 Telephone and Trunk Call			8,000	8,000	10,000
A033 TOTAL UTILITIES			<u>36,000</u>	<u>36,000</u>	<u>26,000</u>
A03303 Electricity			<u>19,000</u>	<u>19,000</u>	<u>25,000</u>
001 Electricity			19,000	19,000	25,000
A03304 Hot and Cold Weather Charges			17,000	17,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>195,000</u>	<u>195,000</u>	<u>200,000</u>
A03402 Rent for Office Building			195,000	195,000	200,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>243,000</u>	<u>264,000</u>	<u>270,000</u>
A03805 Travelling Allowance			<u>114,000</u>	<u>114,000</u>	<u>120,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4126 District Attorney, Hangu					
001 Travelling Allowance			114,000	114,000	120,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>129,000</u>	<u>150,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			129,000	150,000	150,000
A039 TOTAL GENERAL			<u>35,000</u>	<u>45,000</u>	<u>60,000</u>
A03901 Stationery			<u>7,000</u>	<u>7,000</u>	<u>10,000</u>
001 Stationery			7,000	7,000	10,000
A03902 Printing and Publication			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Printing and publication			8,000	8,000	10,000
A03905 Newspapers Periodicals and Books			2,000	2,000	10,000
A03907 Advertising & Publicity			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Advertising and Publicity			8,000	8,000	10,000
A03970 Others			<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			10,000	20,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4126 District Attorney, Hangu					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>18,000</u>	<u>18,000</u>	<u>42,000</u>
A130 TOTAL TRANSPORT			<u>16,000</u>	<u>16,000</u>	<u>20,000</u>
A13001 Transport			<u>16,000</u>	<u>16,000</u>	<u>20,000</u>
001 Transport			16,000	16,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>12,000</u>
A13201 Furniture and Fixture			1,000	1,000	12,000
A137 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A13701 Hardware			1,000	1,000	10,000
District Attorney, Hangu			7,873,000	7,650,000	9,044,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4003 Session Courts (District & Session Judges) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>70,411,000</u>	<u>82,032,000</u>	<u>78,935,000</u>
A011 TOTAL PAY	79	79	<u>28,816,000</u>	<u>33,636,000</u>	<u>30,339,000</u>
A011-1 TOTAL PAY OF OFFICERS	30	30	<u>19,600,000</u>	<u>20,826,000</u>	<u>20,645,000</u>
A01101 Total Basic Pay Of Officer	<u>30</u>	<u>30</u>	<u>19,500,000</u>	<u>20,661,000</u>	<u>20,480,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,703,000		1,789,000
A014 Additional District And Session Judge (BPS-20)	8	8	7,826,000		8,218,000
S166 Superintendent (BPS-17)	1	1	1,216,000		1,278,000
A057 Assistant (BPS-16)	5	5	2,929,000		3,076,000
C082 Computer Operator (BPS-16)	10	10	2,897,000		3,043,000
S061 Senior Scale Stenographer (BPS-16)	5	5	2,929,000		3,076,000
A01102 Personal pay			100,000	165,000	165,000
A011-2 TOTAL PAY OF OTHER STAFF	49	49	<u>9,216,000</u>	<u>12,810,000</u>	<u>9,694,000</u>
A01151 Total Basic Pay Other Staff	<u>49</u>	<u>49</u>	<u>9,216,000</u>	<u>12,802,000</u>	<u>9,686,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	286,000		301,000
S035 Senior Clerk (BPS-14)	2	2	817,000		859,000
S114 Steno Typist (BPS-14)	1	1	216,000		228,000
J013 Junior Clerk (BPS-11)	17	17	3,745,000		3,933,000
D112 Driver (BPS-06)	7	7	616,000		648,000
D006 Daftari (BPS-04)	2	2	438,000		461,000
C057 Chowkidar (BPS-03)	5	5	935,000		982,000
M010 Mali (BPS-03)	1	1	99,000		105,000
N005 Naib Qasid (BPS-03)	8	8	1,057,000		1,111,000
S162 Sweeper (BPS-03)	5	5	1,007,000		1,058,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4003 Session Courts (District & Session Judges) Haripur					
A01152 Personal pay				8,000	8,000
A012 TOTAL ALLOWANCES			<u>41,595,000</u>	<u>48,396,000</u>	<u>48,596,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>41,593,000</u>	<u>48,396,000</u>	<u>48,396,000</u>
A01201 Senior Post Allowance			116,000	128,000	128,000
A01202 House Rent Allowance			2,249,000	2,461,000	2,461,000
A01203 Conveyance Allowance			2,766,000	2,832,000	2,832,000
A01207 Washing Allowance			31,000	31,000	31,000
A01208 Dress Allowance			31,000	31,000	31,000
A0120D Integrated Allowance			52,000	56,000	56,000
A0120K Special Judicial Allowance			11,117,000	12,527,000	12,527,000
A01217 Medical Allowance			1,881,000	1,817,000	1,817,000
A0121T Adhoc Relief Allowance 2013			546,000	555,000	555,000
A01224 Entertainment Allowance			57,000	62,000	62,000
A01226 Computer Allowance			180,000	186,000	186,000
A0122C Adhoc Relief Allowance - 2015			373,000	386,000	386,000
A0122M Adhoc Relief Allowance 2016			2,331,000	2,341,000	2,341,000
A0122N Special Conveyance Allowance to Disabled Employees			36,000	38,000	38,000
A0122S Utility Allowance			11,000		
A0122Y Ad-hoc Relief Allowance 2017			3,193,000	3,364,000	3,364,000
A0123G Ad-hoc Relief Allowance-2018			3,203,000	3,364,000	3,364,000
A0123P Ad-hoc Relief Allowance 2019			2,227,000	2,224,000	2,224,000
A01241 Utility allowance for electricity			6,571,000	11,196,000	11,196,000
A01248 Judicial Allowance			4,622,000	4,797,000	4,797,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>2,527,000</u>	<u>4,242,000</u>	<u>3,217,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4003 Session Courts (District & Session Judges) Haripur					
A032 TOTAL COMMUNICATIONS			193,000	330,000	225,000
A03201 Postage and Telegraph			60,000	63,000	65,000
A03202 Telephone and Trunk Call			127,000	260,000	150,000
A03205 Courier and pilot service			6,000	7,000	10,000
A033 TOTAL UTILITIES			1,058,000	1,902,000	1,502,000
A03301 Gas			265,000	400,000	300,000
A03302 Water			1,000	1,000	1,000
A03303 Electricity			791,000	1,500,000	1,200,000
001 Electricity			791,000	1,500,000	1,200,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			2,000	3,000	5,000
A03670 Others			2,000	3,000	5,000
001 Others			2,000	3,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			955,000	1,370,000	1,045,000
A03805 Travelling Allowance			278,000	292,000	290,000
001 Travelling Allowance			278,000	292,000	290,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			673,000	1,073,000	750,000
001 POL Charges A.planes H.coptors S.cars for Generator			673,000	1,073,000	750,000
A03808 Conveyance Charges			4,000	5,000	5,000
001 Conveyance Charges			4,000	5,000	5,000
A039 TOTAL GENERAL			319,000	637,000	440,000
A03901 Stationery			14,000	314,000	100,000
001 Stationery			14,000	314,000	100,000
A03902 Printing and Publication			75,000	79,000	70,000
001 Printing and publication			75,000	79,000	70,000
A03905 Newspapers Periodicals and Books			12,000	13,000	15,000
A03906 Uniforms and Protective Clothing			50,000	53,000	60,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4003 Session Courts (District & Session Judges) Haripur					
A03907 Advertising & Publicity			<u>114,000</u>	<u>120,000</u>	<u>130,000</u>
001 Advertising and Publicity			114,000	120,000	130,000
A03919 Payments to Other for Service Rendered			<u>13,000</u>	<u>14,000</u>	<u>15,000</u>
001 Payments to Others for Service Rendered			13,000	14,000	15,000
A03970 Others			<u>41,000</u>	<u>44,000</u>	<u>50,000</u>
001 Others			41,000	44,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>810,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>810,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			810,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>49,000</u>	<u>52,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>49,000</u>	<u>52,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			<u>49,000</u>	<u>52,000</u>	<u>50,000</u>
001 Entertainment & Gifts			49,000	52,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>52,000</u>	<u>1,057,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>31,000</u>	<u>1,033,000</u>	<u>3,000</u>
A09201 Hardware			<u>3,000</u>	<u>4,000</u>	<u>1,000</u>
001 Hardware			3,000	4,000	1,000
A09202 Software			<u>27,000</u>	<u>29,000</u>	<u>1,000</u>
001 Software			27,000	29,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4003 Session Courts (District & Session Judges) Haripur					
A09203 I.T. Equipment			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	1,000,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>19,000</u>	<u>20,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>19,000</u>	<u>20,000</u>	<u>1,000</u>
001 Plant and Machinery			19,000	20,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>877,000</u>	<u>2,878,000</u>	<u>1,212,000</u>
A130 TOTAL TRANSPORT			<u>82,000</u>	<u>182,000</u>	<u>120,000</u>
A13001 Transport			<u>82,000</u>	<u>182,000</u>	<u>120,000</u>
001 Transport			82,000	182,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>26,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>24,000</u>	<u>26,000</u>	<u>30,000</u>
001 Machinery and Equipment			24,000	26,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>28,000</u>	<u>30,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4003 Session Courts (District & Session Judges) Haripur					
A13201 Furniture and Fixture			26,000	28,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>718,000</u>	<u>2,612,000</u>	<u>1,000,000</u>
A13301 Office Buildings			<u>6,000</u>	<u>1,900,000</u>	<u>500,000</u>
001 Office Buildings			6,000	1,900,000	500,000
A13302 Residential Buildings			<u>712,000</u>	<u>712,000</u>	<u>500,000</u>
001 Residential Buildings			712,000	712,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>27,000</u>	<u>30,000</u>	<u>32,000</u>
A13701 Hardware			11,000	12,000	12,000
A13702 Software			8,000	9,000	10,000
A13703 I.T. Equipment			8,000	9,000	10,000
Session Courts (District & Session Judges) Haripur			75,326,000	90,263,000	84,421,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4005 Civil Courts (Civil Judges) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>103,502,000</u>	<u>115,209,000</u>	<u>114,982,000</u>
A011 TOTAL PAY	146	146	<u>45,316,000</u>	<u>48,017,000</u>	<u>47,590,000</u>
A011-1 TOTAL PAY OF OFFICERS	29	29	<u>17,128,000</u>	<u>16,909,000</u>	<u>17,986,000</u>
A01101 Total Basic Pay Of Officer	29	29	<u>17,128,000</u>	<u>16,909,000</u>	<u>17,986,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,995,000		2,095,000
C061 Civil Judge (BPS-18)	16	16	11,400,000		11,970,000
A057 Assistant (BPS-16)	1	1	590,000		620,000
C082 Computer Operator (BPS-16)	10	10	3,143,000		3,301,000
A011-2 TOTAL PAY OF OTHER STAFF	117	117	<u>28,188,000</u>	<u>31,108,000</u>	<u>29,604,000</u>
A01151 Total Basic Pay Other Staff	117	117	<u>28,188,000</u>	<u>31,108,000</u>	<u>29,604,000</u>
S035 Senior Clerk (BPS-14)	17	17	5,075,000		5,329,000
S114 Steno Typist (BPS-14)	15	15	4,559,000		4,788,000
J013 Junior Clerk (BPS-11)	31	34	7,791,000		8,898,000
J063 Junior Clerk/Naib Nazir (BPS-08)	3		683,000		
B057 Bailiff (BPS-06)	4	4	984,000		1,034,000
D112 Driver (BPS-06)	2	2	375,000		394,000
P081 Process Server (BPS-05)	11	11	2,801,000		2,942,000
B057 Bailiff (BPS-04)	1	1	126,000		133,000
C057 Chowkidar (BPS-03)	8	8	1,272,000		1,337,000
N005 Naib Qasid (BPS-03)	18	18	3,387,000		3,557,000
S162 Sweeper (BPS-03)	7	7	1,135,000		1,192,000
A012 TOTAL ALLOWANCES			<u>58,186,000</u>	<u>67,192,000</u>	<u>67,392,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>58,184,000</u>	<u>67,192,000</u>	<u>67,192,000</u>
A01202 House Rent Allowance			3,621,000	3,802,000	3,802,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4005 Civil Courts (Civil Judges) Haripur					
A01203 Conveyance Allowance			4,781,000	4,776,000	4,776,000
A01207 Washing Allowance			33,000	32,000	32,000
A01208 Dress Allowance			33,000	32,000	32,000
A0120D Integrated Allowance			96,000	101,000	101,000
A0120K Special Judicial Allowance			13,357,000	14,217,000	14,217,000
A01217 Medical Allowance			2,710,000	2,774,000	2,774,000
A0121T Adhoc Relief Allowance 2013			726,000	736,000	736,000
A01224 Entertainment Allowance			12,000	13,000	13,000
A01226 Computer Allowance			162,000	167,000	167,000
A0122C Adhoc Relief Allowance - 2015			496,000	502,000	502,000
A0122M Adhoc Relief Allowance 2016			3,152,000	3,311,000	3,311,000
A0122Y Ad-hoc Relief Allowance 2017			4,367,000	4,745,000	4,745,000
A0123G Ad-hoc Relief Allowance-2018			4,358,000	4,693,000	4,693,000
A0123P Ad-hoc Relief Allowance 2019			3,225,000	3,461,000	3,461,000
A01241 Utility allowance for electricity			9,399,000	15,919,000	15,919,000
A01248 Judicial Allowance			7,656,000	7,911,000	7,911,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>1,900,000</u>	<u>3,486,000</u>	<u>2,388,000</u>
A032 TOTAL COMMUNICATIONS			<u>97,000</u>	<u>232,000</u>	<u>180,000</u>
A03201 Postage and Telegraph			65,000		60,000
A03202 Telephone and Trunk Call			32,000	232,000	120,000
A033 TOTAL UTILITIES			<u>696,000</u>	<u>1,977,000</u>	<u>1,051,000</u>
A03301 Gas			177,000	577,000	250,000
A03303 Electricity			<u>510,000</u>	<u>1,400,000</u>	<u>800,000</u>
001 Electricity			510,000	1,400,000	800,000
A03304 Hot and Cold Weather Charges			9,000		1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4005 Civil Courts (Civil Judges) Haripur					
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A03603 Registration			1,000	2,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>604,000</u>	<u>636,000</u>	<u>626,000</u>
A03805 Travelling Allowance			<u>495,000</u>	<u>520,000</u>	<u>500,000</u>
001 Travelling Allowance			495,000	520,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>104,000</u>	<u>110,000</u>	<u>120,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			104,000	110,000	120,000
A03808 Conveyance Charges			<u>5,000</u>	<u>6,000</u>	<u>6,000</u>
001 Conveyance Charges			5,000	6,000	6,000
A039 TOTAL GENERAL			<u>502,000</u>	<u>639,000</u>	<u>530,000</u>
A03901 Stationery			<u>176,000</u>	<u>294,000</u>	<u>200,000</u>
001 Stationery			176,000	294,000	200,000
A03902 Printing and Publication			<u>114,000</u>	<u>120,000</u>	<u>100,000</u>
001 Printing and publication			114,000	120,000	100,000
A03905 Newspapers Periodicals and Books			64,000	68,000	70,000
A03906 Uniforms and Protective Clothing			56,000	59,000	60,000
A03907 Advertising & Publicity			<u>17,000</u>	<u>18,000</u>	<u>20,000</u>
001 Advertising and Publicity			17,000	18,000	20,000
A03919 Payments to Other for Service Rendered			<u>8,000</u>	<u>9,000</u>	<u>10,000</u>
001 Payments to Others for Service Rendered			8,000	9,000	10,000
A03970 Others			<u>67,000</u>	<u>71,000</u>	<u>70,000</u>
001 Others			67,000	71,000	70,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>810,000</u>	<u>810,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>810,000</u>	<u>810,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			810,000	810,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4005 Civil Courts (Civil Judges) Haripur					
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>13,000</u>	<u>1,017,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	<u>1,011,000</u>	<u>3,000</u>
A09201 Hardware			<u>8,000</u>	<u>9,000</u>	<u>1,000</u>
001 Hardware			8,000	9,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	1,000,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	2,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4005 Civil Courts (Civil Judges) Haripur					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>156,000</u>	<u>3,303,000</u>	<u>1,355,000</u>
A130 TOTAL TRANSPORT			<u>33,000</u>	<u>35,000</u>	<u>50,000</u>
A13001 Transport			<u>33,000</u>	<u>35,000</u>	<u>50,000</u>
001 Transport			33,000	35,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>17,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			17,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>44,000</u>		<u>30,000</u>
A13201 Furniture and Fixture			44,000		30,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>16,000</u>	<u>3,200,000</u>	<u>1,200,000</u>
A13301 Office Buildings			<u>2,000</u>	<u>200,000</u>	<u>200,000</u>
001 Office Buildings			2,000	200,000	200,000
A13302 Residential Buildings			<u>14,000</u>	<u>3,000,000</u>	<u>1,000,000</u>
001 Residential Buildings			14,000	3,000,000	1,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>46,000</u>	<u>50,000</u>	<u>55,000</u>
A13701 Hardware			7,000	8,000	10,000
A13702 Software			23,000	25,000	25,000
A13703 I.T. Equipment			16,000	17,000	20,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

03	PUBLIC ORDER AND SAFETY AFFAIRS		Rs	Rs	Rs
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				

HR4005 Civil Courts (Civil Judges) Haripur

Civil Courts (Civil Judges) Haripur			106,406,000	123,828,000	119,733,000
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NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4004 Process Serving Establishment for Subordinate Judges Courts, Haripur.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,202,000</u>	<u>11,603,000</u>	<u>12,373,000</u>
A011 TOTAL PAY	32	32	<u>5,846,000</u>	<u>5,479,000</u>	<u>6,146,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>336,000</u>		<u>354,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>336,000</u>		<u>354,000</u>
A057 Assistant (BPS-16)	1	1	336,000		354,000
A011-2 TOTAL PAY OF OTHER STAFF	31	31	<u>5,510,000</u>	<u>5,479,000</u>	<u>5,792,000</u>
A01151 Total Basic Pay Other Staff	31	31	<u>5,510,000</u>	<u>5,474,000</u>	<u>5,787,000</u>
J013 Junior Clerk (BPS-11)	3	5	875,000		1,129,000
J063 Junior Clerk/Naib Nazir (BPS-08)	2		200,000		
B057 Bailiff (BPS-06)	7	7	1,106,000		1,162,000
P081 Process Server (BPS-05)	19	19	3,329,000		3,496,000
A01152 Personal pay				5,000	5,000
A012 TOTAL ALLOWANCES			<u>5,356,000</u>	<u>6,124,000</u>	<u>6,227,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,354,000</u>	<u>6,124,000</u>	<u>6,127,000</u>
A01202 House Rent Allowance			417,000	425,000	425,000
A01203 Conveyance Allowance			550,000	560,000	560,000
A01207 Washing Allowance			1,000		1,000
A01208 Dress Allowance			1,000		1,000
A0120D Integrated Allowance			1,000		1,000
A01217 Medical Allowance			402,000	408,000	408,000
A0121T Adhoc Relief Allowance 2013			94,000	97,000	97,000
A0122C Adhoc Relief Allowance - 2015			65,000	67,000	67,000
A0122M Adhoc Relief Allowance 2016			397,000	403,000	403,000
A0122S Utility Allowance			2,000		
A0122Y Ad-hoc Relief Allowance 2017			522,000	548,000	548,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4004 Process Serving Establishment for Subordinate Judges Courts, Haripur.					
A0123G Ad-hoc Relief Allowance-2018			519,000	548,000	548,000
A0123P Ad-hoc Relief Allowance 2019			519,000	548,000	548,000
A01241 Utility allowance for electricity			1,064,000	1,706,000	1,706,000
A01248 Judicial Allowance			800,000	814,000	814,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>100,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>50,000</u>
001 Medical Charges			1,000		50,000
A01278 Leave Salary			<u>1,000</u>		<u>50,000</u>
001 Leave Salary			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>1,188,000</u>	<u>471,000</u>
A032 TOTAL COMMUNICATIONS			<u>30,000</u>	<u>32,000</u>	<u>35,000</u>
A03201 Postage and Telegraph			30,000	32,000	35,000
A036 TOTAL MOTOR VEHICLES			<u>80,000</u>	<u>84,000</u>	<u>1,000</u>
A03603 Registration			80,000	84,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>11,000</u>	<u>1,051,000</u>	<u>410,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>2,000</u>	<u>10,000</u>
001 Travelling Allowance			1,000	2,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>10,000</u>	<u>1,049,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			10,000	1,049,000	400,000
A039 TOTAL GENERAL			<u>20,000</u>	<u>21,000</u>	<u>25,000</u>
A03906 Uniforms and Protective Clothing			20,000	21,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>162,000</u>	<u>1,000</u>	<u>500,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4004 Process Serving Establishment for Subordinate Judges Courts, Haripur.					
A041 TOTAL PENSION			<u>162,000</u>	<u>1,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			162,000	1,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,000</u>	<u>251,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT			<u>1,000</u>	<u>251,000</u>	<u>100,000</u>
A13001 Transport			<u>1,000</u>	<u>251,000</u>	<u>100,000</u>
001 Transport			1,000	251,000	100,000
Process Serving Establishment for Subordinate Judges Courts, Haripur.			11,530,000	13,044,000	13,445,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4046 District Attorney, Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,135,000</u>	<u>8,475,000</u>	<u>8,773,000</u>
A011 TOTAL PAY	19	19	<u>4,569,000</u>	<u>4,703,000</u>	<u>4,803,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>2,359,000</u>	<u>2,679,000</u>	<u>2,480,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>2,359,000</u>	<u>2,679,000</u>	<u>2,480,000</u>
D570 District Attorney (BPS-19)	1	1	582,000		612,000
D571 Deputy District Attorney (BPS-18)	2	2	1,008,000		1,059,000
A728 Assistant District Attorney (BPS-17)	1	1	319,000		336,000
C082 Computer Operator (BPS-16)	2	2	450,000		473,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>2,210,000</u>	<u>2,024,000</u>	<u>2,323,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>2,210,000</u>	<u>2,024,000</u>	<u>2,323,000</u>
S035 Senior Clerk (BPS-14)	1	1	369,000		388,000
J013 Junior Clerk (BPS-11)	4	4	821,000		863,000
D112 Driver (BPS-06)	1	1	120,000		126,000
C057 Chowkidar (BPS-03)	2	2	235,000		247,000
N005 Naib Qasid (BPS-03)	5	5	665,000		699,000
A012 TOTAL ALLOWANCES			<u>3,566,000</u>	<u>3,772,000</u>	<u>3,970,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,564,000</u>	<u>3,770,000</u>	<u>3,770,000</u>
A01202 House Rent Allowance			489,000	510,000	510,000
A01203 Conveyance Allowance			516,000	540,000	540,000
A01207 Washing Allowance			3,000	4,000	4,000
A01208 Dress Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			27,000	28,000	28,000
A01217 Medical Allowance			318,000	323,000	323,000
A0121T Adhoc Relief Allowance 2013			82,000	82,000	82,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A01226 Computer Allowance			36,000	38,000	38,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4046 District Attorney, Haripur					
A0122C Adhoc Relief Allowance - 2015			57,000	57,000	57,000
A0122M Adhoc Relief Allowance 2016			331,000	332,000	332,000
A0122Y Ad-hoc Relief Allowance 2017			442,000	471,000	471,000
A01239 Special allowance			<u>460,000</u>	<u>541,000</u>	<u>541,000</u>
001 Special Allowance			460,000	541,000	541,000
A0123G Ad-hoc Relief Allowance-2018			441,000	471,000	471,000
A0123P Ad-hoc Relief Allowance 2019			352,000	363,000	363,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>2,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Medical Charges			1,000	1,000	100,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Leave Salary			1,000	1,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>386,000</u>	<u>905,000</u>	<u>594,000</u>
A032 TOTAL COMMUNICATIONS			<u>21,000</u>	<u>90,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			11,000	80,000	50,000
A033 TOTAL UTILITIES			<u>81,000</u>	<u>259,000</u>	<u>191,000</u>
A03301 Gas			38,000	38,000	40,000
A03303 Electricity			<u>42,000</u>	<u>220,000</u>	<u>150,000</u>
001 Electricity			42,000	220,000	150,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4046 District Attorney, Haripur					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>129,000</u>	<u>351,000</u>	<u>181,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	1,000	
003 Others					1,000
A03805 Travelling Allowance			<u>52,000</u>	<u>250,000</u>	<u>100,000</u>
001 Travelling Allowance			52,000	250,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>76,000</u>	<u>100,000</u>	<u>80,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			76,000	100,000	80,000
A039 TOTAL GENERAL			<u>153,000</u>	<u>203,000</u>	<u>160,000</u>
A03901 Stationery			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Stationery			38,000	38,000	40,000
A03905 Newspapers Periodicals and Books			75,000	75,000	70,000
A03917 Law Charges			30,000	30,000	30,000
A03970 Others			<u>10,000</u>	<u>60,000</u>	<u>20,000</u>
001 Others			10,000	60,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>270,000</u>	<u>270,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>270,000</u>	<u>270,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			270,000	270,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>6,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4046 District Attorney, Haripur					
A09202 Software			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Software			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>4,000</u>	<u>4,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>4,000</u>	<u>4,000</u>	<u>1,000</u>
001 Plant and Machinery			4,000	4,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>39,000</u>	<u>71,000</u>	<u>55,000</u>
A130 TOTAL TRANSPORT			<u>8,000</u>	<u>20,000</u>	<u>10,000</u>
A13001 Transport			<u>8,000</u>	<u>20,000</u>	<u>10,000</u>
001 Transport			8,000	20,000	10,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
001 Machinery and Equipment			23,000	23,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			8,000	8,000	10,000
A137 TOTAL COMPUTER EQUIPMENT				<u>20,000</u>	<u>10,000</u>
A13701 Hardware				20,000	10,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4046 District Attorney, Haripur					
District Attorney, Haripur			8,860,000	9,728,000	10,426,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4005 Session Courts (District & Session Judges) Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,900,000</u>	<u>19,109,000</u>	<u>19,757,000</u>
A011 TOTAL PAY	25	25	<u>7,344,000</u>	<u>7,462,000</u>	<u>7,910,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>4,380,000</u>	<u>4,285,000</u>	<u>4,792,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>4,380,000</u>	<u>4,094,000</u>	<u>4,601,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,325,000		1,392,000
S166 Superintendent (BPS-17)	1	1	775,000		814,000
A057 Assistant (BPS-16)	1	1	640,000		672,000
C082 Computer Operator (BPS-16)	3	3	1,033,000		1,085,000
S061 Senior Scale Stenographer (BPS-16)	1	1	607,000		638,000
A01102 Personal pay				191,000	191,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	<u>2,964,000</u>	<u>3,177,000</u>	<u>3,118,000</u>
A01151 Total Basic Pay Other Staff	18	18	<u>2,964,000</u>	<u>3,177,000</u>	<u>3,118,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	189,000		199,000
S035 Senior Clerk (BPS-14)	2	2	475,000		499,000
S114 Steno Typist (BPS-14)	2	2	385,000		405,000
J013 Junior Clerk (BPS-11)	6	6	876,000		921,000
D112 Driver (BPS-06)	1	1	308,000		324,000
D006 Daftari (BPS-04)	1	1	153,000		161,000
C057 Chowkidar (BPS-03)	1	1	124,000		131,000
N005 Naib Qasid (BPS-03)	2	2	226,000		238,000
S162 Sweeper (BPS-03)	2	2	228,000		240,000
A012 TOTAL ALLOWANCES			<u>10,556,000</u>	<u>11,647,000</u>	<u>11,847,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,554,000</u>	<u>11,647,000</u>	<u>11,647,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4005 Session Courts (District & Session Judges) Kohistan					
A01201 Senior Post Allowance			16,000	17,000	17,000
A01202 House Rent Allowance			401,000	417,000	417,000
A01203 Conveyance Allowance			780,000	754,000	754,000
A01207 Washing Allowance			9,000	10,000	10,000
A01208 Dress Allowance			9,000	10,000	10,000
A0120D Integrated Allowance			5,000	6,000	6,000
A0120K Special Judicial Allowance			1,784,000	1,951,000	1,951,000
A01217 Medical Allowance			431,000	437,000	437,000
A0121T Adhoc Relief Allowance 2013			126,000	126,000	126,000
A01224 Entertainment Allowance			8,000	9,000	9,000
A01226 Computer Allowance			54,000	56,000	56,000
A0122C Adhoc Relief Allowance - 2015			89,000	85,000	85,000
A0122M Adhoc Relief Allowance 2016			528,000	522,000	522,000
A0122Y Ad-hoc Relief Allowance 2017			728,000	747,000	747,000
A01233 Unattractive Area Allowance			<u>522,000</u>	<u>513,000</u>	<u>513,000</u>
001 Unattractive Area Allowance			522,000	513,000	513,000
A0123G Ad-hoc Relief Allowance-2018			726,000	747,000	747,000
A0123P Ad-hoc Relief Allowance 2019			629,000	515,000	515,000
A01241 Utility allowance for electricity			1,545,000	2,584,000	2,584,000
A01248 Judicial Allowance			2,164,000	2,141,000	2,141,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>1,352,000</u>	<u>2,135,000</u>	<u>1,356,000</u>
A032 TOTAL COMMUNICATIONS			<u>81,000</u>	<u>185,000</u>	<u>140,000</u>
A03201 Postage and Telegraph			18,000	19,000	20,000
A03202 Telephone and Trunk Call			63,000	166,000	120,000
A033 TOTAL UTILITIES			<u>349,000</u>	<u>481,000</u>	<u>253,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4005 Session Courts (District & Session Judges) Kohistan					
A03301 Gas			2,000	2,000	2,000
A03303 Electricity			<u>122,000</u>	<u>254,000</u>	<u>250,000</u>
001 Electricity			122,000	254,000	250,000
A03304 Hot and Cold Weather Charges			225,000	225,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>20,000</u>	<u>21,000</u>	<u>20,000</u>
A03670 Others			<u>20,000</u>	<u>21,000</u>	<u>20,000</u>
001 Others			20,000	21,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>537,000</u>	<u>1,061,000</u>	<u>562,000</u>
A03801 Training - domestic				<u>495,000</u>	<u>1,000</u>
003 Others					1,000
A03805 Travelling Allowance			<u>179,000</u>	<u>188,000</u>	<u>190,000</u>
001 Travelling Allowance			179,000	188,000	190,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>342,000</u>	<u>360,000</u>	<u>360,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			342,000	360,000	360,000
A03808 Conveyance Charges			<u>15,000</u>	<u>16,000</u>	<u>10,000</u>
001 Conveyance Charges			15,000	16,000	10,000
A03809 CNG Charges (Govt)			1,000	2,000	1,000
A039 TOTAL GENERAL			<u>365,000</u>	<u>387,000</u>	<u>381,000</u>
A03901 Stationery			<u>32,000</u>	<u>34,000</u>	<u>35,000</u>
001 Stationery			32,000	34,000	35,000
A03902 Printing and Publication			<u>133,000</u>	<u>140,000</u>	<u>135,000</u>
001 Printing and publication			133,000	140,000	135,000
A03905 Newspapers Periodicals and Books			64,000	68,000	65,000
A03906 Uniforms and Protective Clothing			68,000	72,000	70,000
A03907 Advertising & Publicity			<u>39,000</u>	<u>41,000</u>	<u>40,000</u>
001 Advertising and Publicity			39,000	41,000	40,000
A03919 Payments to Other for Service Rendered			<u>15,000</u>	<u>16,000</u>	<u>15,000</u>
001 Payments to Others for Service Rendered			15,000	16,000	15,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4005 Session Courts (District & Session Judges) Kohistan					
001 Cost of other Stores			1,000	2,000	1,000
A03970 Others			<u>13,000</u>	<u>14,000</u>	<u>20,000</u>
001 Others			13,000	14,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>432,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>432,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			432,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>28,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>28,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>28,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			28,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>308,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>304,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Hardware			1,000	2,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>300,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	300,000	
003 I.T. Equipment					1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4005 Session Courts (District & Session Judges) Kohistan					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	2,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>253,000</u>	<u>1,552,000</u>	<u>856,000</u>
A130 TOTAL TRANSPORT			<u>190,000</u>	<u>200,000</u>	<u>200,000</u>
A13001 Transport			<u>190,000</u>	<u>200,000</u>	<u>200,000</u>
001 Transport			190,000	200,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>2,000</u>	<u>3,000</u>	<u>5,000</u>
A13101 Machinery and Equipment			<u>2,000</u>	<u>3,000</u>	<u>5,000</u>
001 Machinery and Equipment			2,000	3,000	5,000
A132 TOTAL FURNITURE AND FIXTURE			<u>2,000</u>	<u>3,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			2,000	3,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>17,000</u>	<u>1,300,000</u>	<u>600,000</u>
A13301 Office Buildings			<u>12,000</u>	<u>1,200,000</u>	<u>500,000</u>
001 Office Buildings			12,000	1,200,000	500,000
A13302 Residential Buildings			<u>5,000</u>	<u>100,000</u>	<u>100,000</u>
001 Residential Buildings			5,000	100,000	100,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4005 Session Courts (District & Session Judges) Kohistan					
A137 TOTAL COMPUTER EQUIPMENT			42,000	46,000	50,000
A13701 Hardware			8,000	9,000	10,000
A13702 Software			11,000	12,000	15,000
A13703 I.T. Equipment			23,000	25,000	25,000
Session Courts (District & Session Judges) Kohistan			19,971,000	23,108,000	22,976,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4006 Civil Courts (Civil Judges) Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,484,000</u>	<u>15,019,000</u>	<u>15,741,000</u>
A011 TOTAL PAY	25	25	<u>5,883,000</u>	<u>5,664,000</u>	<u>6,186,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>2,911,000</u>	<u>2,898,000</u>	<u>3,059,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>2,911,000</u>	<u>2,898,000</u>	<u>3,059,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	1	1	896,000		942,000
C061 Civil Judge (BPS-18)	2	2	1,013,000		1,064,000
A057 Assistant (BPS-16)	1	1	415,000		436,000
C082 Computer Operator (BPS-16)	2	2	587,000		617,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>2,972,000</u>	<u>2,766,000</u>	<u>3,127,000</u>
A01151 Total Basic Pay Other Staff	19	19	<u>2,972,000</u>	<u>2,766,000</u>	<u>3,127,000</u>
S035 Senior Clerk (BPS-14)	1	1	213,000		224,000
S114 Steno Typist (BPS-14)	2	2	299,000		315,000
J013 Junior Clerk (BPS-11)	4	4	772,000		812,000
B057 Bailiff (BPS-06)	3	3	427,000		449,000
D112 Driver (BPS-06)	1	1	101,000		107,000
P081 Process Server (BPS-05)	3	3	585,000		615,000
B057 Bailiff (BPS-04)	1	1	54,000		57,000
C057 Chowkidar (BPS-03)	1	1	133,000		140,000
N005 Naib Qasid (BPS-03)	2	2	200,000		210,000
S162 Sweeper (BPS-03)	1	1	188,000		198,000
A012 TOTAL ALLOWANCES			<u>8,601,000</u>	<u>9,355,000</u>	<u>9,555,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,599,000</u>	<u>9,355,000</u>	<u>9,355,000</u>
A01202 House Rent Allowance			324,000	323,000	323,000
A01203 Conveyance Allowance			544,000	513,000	513,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4006 Civil Courts (Civil Judges) Kohistan					
A01207 Washing Allowance			2,000	2,000	2,000
A01208 Dress Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			5,000	6,000	6,000
A0120K Special Judicial Allowance			2,004,000	2,178,000	2,178,000
A01217 Medical Allowance			337,000	326,000	326,000
A0121T Adhoc Relief Allowance 2013			93,000	95,000	95,000
A01224 Entertainment Allowance			6,000	7,000	7,000
A01226 Computer Allowance			24,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			66,000	65,000	65,000
A0122M Adhoc Relief Allowance 2016			390,000	392,000	392,000
A0122Y Ad-hoc Relief Allowance 2017			551,000	567,000	567,000
A01233 Unattractive Area Allowance			<u>396,000</u>	<u>384,000</u>	<u>384,000</u>
001 Unattractive Area Allowance			396,000	384,000	384,000
A0123G Ad-hoc Relief Allowance-2018			547,000	567,000	567,000
A0123P Ad-hoc Relief Allowance 2019			459,000	373,000	373,000
A01241 Utility allowance for electricity			1,195,000	1,953,000	1,953,000
A01248 Judicial Allowance			1,654,000	1,583,000	1,583,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>728,000</u>	<u>1,111,000</u>	<u>728,000</u>
A032 TOTAL COMMUNICATIONS			<u>24,000</u>	<u>221,000</u>	<u>120,000</u>
A03201 Postage and Telegraph			20,000	21,000	20,000
A03202 Telephone and Trunk Call			4,000	200,000	100,000
A033 TOTAL UTILITIES			<u>280,000</u>	<u>470,000</u>	<u>201,000</u>
A03303 Electricity			<u>55,000</u>	<u>245,000</u>	<u>200,000</u>
001 Electricity			55,000	245,000	200,000
A03304 Hot and Cold Weather Charges			225,000	225,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4006 Civil Courts (Civil Judges) Kohistan					
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A03603 Registration			1,000	2,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>169,000</u>	<u>181,000</u>	<u>186,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>82,000</u>	<u>87,000</u>	<u>90,000</u>
001 Travelling Allowance			82,000	87,000	90,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>85,000</u>	<u>90,000</u>	<u>90,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			85,000	90,000	90,000
A03808 Conveyance Charges			<u>1,000</u>	<u>2,000</u>	<u>5,000</u>
001 Conveyance Charges			1,000	2,000	5,000
A039 TOTAL GENERAL			<u>254,000</u>	<u>237,000</u>	<u>220,000</u>
A03901 Stationery			<u>11,000</u>	<u>12,000</u>	<u>15,000</u>
001 Stationery			11,000	12,000	15,000
A03902 Printing and Publication			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			38,000	40,000	40,000
A03905 Newspapers Periodicals and Books			75,000		10,000
A03906 Uniforms and Protective Clothing			50,000	53,000	60,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>32,000</u>	<u>35,000</u>
001 Advertising and Publicity			30,000	32,000	35,000
A03970 Others			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>
001 Others			50,000	100,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>108,000</u>		<u>1,000,000</u>
A041 TOTAL PENSION			<u>108,000</u>		<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			108,000		1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>1,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4006 Civil Courts (Civil Judges) Kohistan					
A052 TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>4,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			4,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>	<u>4,000</u>	<u>2,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Hardware			1,000	2,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	2,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4006 Civil Courts (Civil Judges) Kohistan					
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			160,000	1,293,000	935,000
A130 TOTAL TRANSPORT			7,000	8,000	20,000
A13001 Transport			7,000	8,000	20,000
001 Transport			7,000	8,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT			44,000	47,000	50,000
A13101 Machinery and Equipment			44,000	47,000	50,000
001 Machinery and Equipment			44,000	47,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			38,000	40,000	50,000
A13201 Furniture and Fixture			38,000	40,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE			2,000	1,100,000	700,000
A13301 Office Buildings			1,000	700,000	500,000
001 Office Buildings			1,000	700,000	500,000
A13302 Residential Buildings			1,000	400,000	200,000
001 Residential Buildings			1,000	400,000	200,000
A137 TOTAL COMPUTER EQUIPMENT			69,000	98,000	115,000
A13701 Hardware			15,000	40,000	20,000
A13702 Software			1,000	2,000	5,000
A13703 I.T. Equipment			53,000	56,000	90,000
Civil Courts (Civil Judges) Kohistan			15,490,000	17,436,000	18,411,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4009 Process Serving Establishment for Subordinate Judges Courts, Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,853,000</u>	<u>5,239,000</u>	<u>5,424,000</u>
A011 TOTAL PAY	13	13	<u>2,090,000</u>	<u>2,113,000</u>	<u>2,198,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>392,000</u>	<u>414,000</u>	<u>413,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>392,000</u>	<u>414,000</u>	<u>413,000</u>
A057 Assistant (BPS-16)	1	1	392,000		413,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>1,698,000</u>	<u>1,699,000</u>	<u>1,785,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>1,698,000</u>	<u>1,699,000</u>	<u>1,785,000</u>
J013 Junior Clerk (BPS-11)	1	1	259,000		273,000
B057 Bailiff (BPS-06)	2	2	424,000		446,000
P081 Process Server (BPS-05)	9	9	1,015,000		1,066,000
A012 TOTAL ALLOWANCES			<u>2,763,000</u>	<u>3,126,000</u>	<u>3,226,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,761,000</u>	<u>3,126,000</u>	<u>3,126,000</u>
A01202 House Rent Allowance			131,000	135,000	135,000
A01203 Conveyance Allowance			257,000	265,000	265,000
A01217 Medical Allowance			159,000	164,000	164,000
A0121T Adhoc Relief Allowance 2013			38,000	40,000	40,000
A0122C Adhoc Relief Allowance - 2015			25,000	25,000	25,000
A0122M Adhoc Relief Allowance 2016			144,000	147,000	147,000
A0122Y Ad-hoc Relief Allowance 2017			201,000	212,000	212,000
A01233 Unattractive Area Allowance			<u>174,000</u>	<u>180,000</u>	<u>180,000</u>
001 Unattractive Area Allowance			174,000	180,000	180,000
A0123G Ad-hoc Relief Allowance-2018			199,000	212,000	212,000
A0123P Ad-hoc Relief Allowance 2019			236,000	212,000	212,000
A01241 Utility allowance for electricity			480,000	792,000	792,000
A01248 Judicial Allowance			717,000	742,000	742,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>100,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4009 Process Serving Establishment for Subordinate Judges Courts, Kohistan					
A01274 Medical Charges			<u>1,000</u>		<u>50,000</u>
001 Medical Charges			1,000		50,000
A01278 Leave Salary			<u>1,000</u>		<u>50,000</u>
001 Leave Salary			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>201,000</u>	<u>680,000</u>	<u>337,000</u>
A033 TOTAL UTILITIES			<u>75,000</u>	<u>75,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			75,000	75,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A03603 Registration			1,000	2,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,000</u>	<u>477,000</u>	<u>205,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>2,000</u>	<u>5,000</u>
001 Travelling Allowance			1,000	2,000	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,000</u>	<u>475,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,000	475,000	200,000
A039 TOTAL GENERAL			<u>120,000</u>	<u>126,000</u>	<u>130,000</u>
A03906 Uniforms and Protective Clothing			120,000	126,000	130,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>68,000</u>	<u>1,000</u>	<u>500,000</u>
A041 TOTAL PENSION			<u>68,000</u>	<u>1,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			68,000	1,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>12,000</u>	<u>1,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4009 Process Serving Establishment for Subordinate Judges Courts, Kohistan					
A052 TOTAL GRANTS-DOMESTIC			<u>12,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>12,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			12,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>	<u>69,000</u>	<u>50,000</u>
A130 TOTAL TRANSPORT			<u>45,000</u>	<u>69,000</u>	<u>50,000</u>
A13001 Transport			<u>45,000</u>	<u>69,000</u>	<u>50,000</u>
001 Transport			45,000	69,000	50,000
Process Serving Establishment for Subordinate Judges Courts, Kohistan			5,179,000	5,990,000	6,312,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4078 District Attorney, Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,108,000</u>	<u>3,814,000</u>	<u>4,285,000</u>
A011 TOTAL PAY	10	10	<u>2,221,000</u>	<u>2,063,000</u>	<u>2,336,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,544,000</u>	<u>1,376,000</u>	<u>1,623,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,544,000</u>	<u>1,376,000</u>	<u>1,623,000</u>
D570 District Attorney (BPS-19)	1	1	622,000		654,000
A728 Assistant District Attorney (BPS-17)	1	1	342,000		360,000
C082 Computer Operator (BPS-16)	1	1	580,000		609,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>677,000</u>	<u>687,000</u>	<u>713,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>677,000</u>	<u>687,000</u>	<u>713,000</u>
J013 Junior Clerk (BPS-11)	2	2	186,000		196,000
D112 Driver (BPS-06)	1	1	134,000		141,000
C057 Chowkidar (BPS-03)	1	1	113,000		119,000
N005 Naib Qasid (BPS-03)	3	3	244,000		257,000
A012 TOTAL ALLOWANCES			<u>1,887,000</u>	<u>1,751,000</u>	<u>1,949,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,885,000</u>	<u>1,749,000</u>	<u>1,749,000</u>
A01202 House Rent Allowance			232,000	214,000	214,000
A01203 Conveyance Allowance			173,000	151,000	151,000
A01207 Washing Allowance			2,000	2,000	2,000
A01208 Dress Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			16,000	17,000	17,000
A01217 Medical Allowance			135,000	130,000	130,000
A0121T Adhoc Relief Allowance 2013			56,000	54,000	54,000
A01224 Entertainment Allowance			6,000	7,000	7,000
A01226 Computer Allowance			18,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			31,000	29,000	29,000
A0122M Adhoc Relief Allowance 2016			163,000	151,000	151,000
A0122Y Ad-hoc Relief Allowance 2017			215,000	207,000	207,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4078 District Attorney, Kohistan					
A01233 Unattractive Area Allowance			<u>172,000</u>	<u>155,000</u>	<u>155,000</u>
001 Unattractive Area Allowance			172,000	155,000	155,000
A01239 Special allowance			<u>293,000</u>	<u>248,000</u>	<u>248,000</u>
001 Special Allowance			293,000	248,000	248,000
A0123G Ad-hoc Relief Allowance-2018			215,000	207,000	207,000
A0123P Ad-hoc Relief Allowance 2019			156,000	156,000	156,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>2,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Medical Charges			1,000	1,000	100,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Leave Salary			1,000	1,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>280,000</u>	<u>1,019,000</u>	<u>477,000</u>
A032 TOTAL COMMUNICATIONS			<u>41,000</u>	<u>53,000</u>	<u>55,000</u>
A03201 Postage and Telegraph			3,000	3,000	5,000
A03202 Telephone and Trunk Call			38,000	50,000	50,000
A033 TOTAL UTILITIES			<u>75,000</u>	<u>105,000</u>	<u>21,000</u>
A03303 Electricity			<u>2,000</u>	<u>2,000</u>	<u>10,000</u>
001 Electricity			2,000	2,000	10,000
A03304 Hot and Cold Weather Charges			63,000	63,000	1,000
A03305 POL fore Generator			10,000	40,000	10,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>71,000</u>	<u>600,000</u>	<u>250,000</u>
A03805 Travelling Allowance			<u>5,000</u>	<u>400,000</u>	<u>150,000</u>
001 Travelling Allowance			5,000	400,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>66,000</u>	<u>200,000</u>	<u>100,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4078 District Attorney, Kohistan					
001 POL Charges A.planes H.coptors S.cars for Generator			66,000	200,000	100,000
A039 TOTAL GENERAL			<u>92,000</u>	<u>260,000</u>	<u>150,000</u>
A03901 Stationery			<u>6,000</u>	<u>100,000</u>	<u>50,000</u>
001 Stationery			6,000	100,000	50,000
A03905 Newspapers Periodicals and Books			75,000	100,000	80,000
A03970 Others			<u>11,000</u>	<u>60,000</u>	<u>20,000</u>
001 Others			11,000	60,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>324,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>324,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			324,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>	<u>102,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	100,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4078 District Attorney, Kohistan					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>176,000</u>	<u>220,000</u>
A130 TOTAL TRANSPORT			<u>24,000</u>	<u>100,000</u>	<u>50,000</u>
A13001 Transport			<u>24,000</u>	<u>100,000</u>	<u>50,000</u>
001 Transport			24,000	100,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>70,000</u>
A13201 Furniture and Fixture			75,000	75,000	70,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
A13301 Office Buildings			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Office Buildings			1,000	1,000	100,000
District Attorney, Kohistan			4,839,000	5,113,000	5,986,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4010 Session Courts (District & Session Judges) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>49,864,000</u>	<u>49,744,000</u>	<u>51,139,000</u>
A011 TOTAL PAY	<u>61</u>	<u>61</u>	<u>20,998,000</u>	<u>20,831,000</u>	<u>22,127,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>20</u>	<u>20</u>	<u>13,308,000</u>	<u>12,209,000</u>	<u>14,026,000</u>
A01101 Total Basic Pay Of Officer	<u>20</u>	<u>20</u>	<u>13,228,000</u>	<u>12,078,000</u>	<u>13,895,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,600,000		1,680,000
A014 Additional District And Session Judge (BPS-20)	5	5	3,912,000		4,109,000
S166 Superintendent (BPS-17)	1	1	1,443,000		1,516,000
A057 Assistant (BPS-16)	3	3	1,636,000		1,719,000
C082 Computer Operator (BPS-16)	7	7	2,411,000		2,533,000
S061 Senior Scale Stenographer (BPS-16)	3	3	2,226,000		2,338,000
A01102 Personal pay			80,000	131,000	131,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>41</u>	<u>41</u>	<u>7,690,000</u>	<u>8,622,000</u>	<u>8,101,000</u>
A01151 Total Basic Pay Other Staff	<u>41</u>	<u>41</u>	<u>7,690,000</u>	<u>8,604,000</u>	<u>8,083,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	272,000		287,000
S035 Senior Clerk (BPS-14)	2	2	721,000		758,000
J013 Junior Clerk (BPS-11)	18	18	3,404,000		3,575,000
D112 Driver (BPS-06)	4	4	377,000		397,000
D006 Daftari (BPS-04)	2	2	469,000		493,000
R016 Record Lifter (BPS-04)	1	1	264,000		278,000
C057 Chowkidar (BPS-03)	3	3	531,000		559,000
N005 Naib Qasid (BPS-03)	5	5	752,000		791,000
S162 Sweeper (BPS-03)	5	5	900,000		945,000
A01152 Personal pay				18,000	18,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4010 Session Courts (District & Session Judges) Karak					
A012 TOTAL ALLOWANCES			<u>28,866,000</u>	<u>28,913,000</u>	<u>29,012,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>28,640,000</u>	<u>28,712,000</u>	<u>28,712,000</u>
A01201 Senior Post Allowance			78,000	70,000	70,000
A01202 House Rent Allowance			1,542,000	1,517,000	1,517,000
A01203 Conveyance Allowance			1,925,000	1,890,000	1,890,000
A01207 Washing Allowance			18,000	19,000	19,000
A01208 Dress Allowance			11,000	12,000	12,000
A0120D Integrated Allowance			34,000	39,000	39,000
A0120K Special Judicial Allowance			7,365,000	6,465,000	6,465,000
A01217 Medical Allowance			1,330,000	1,124,000	1,124,000
A0121T Adhoc Relief Allowance 2013			396,000	398,000	398,000
A01224 Entertainment Allowance			38,000	32,000	32,000
A01226 Computer Allowance			108,000	101,000	101,000
A0122C Adhoc Relief Allowance - 2015			267,000	288,000	288,000
A0122M Adhoc Relief Allowance 2016			1,605,000	1,406,000	1,406,000
A0122U Monetary Allowance (QPM/PPM/Bar)				35,000	35,000
A0122Y Ad-hoc Relief Allowance 2017			2,254,000	2,083,000	2,083,000
A0123G Ad-hoc Relief Allowance-2018			2,262,000	2,083,000	2,083,000
A0123P Ad-hoc Relief Allowance 2019			1,592,000	1,458,000	1,458,000
A01241 Utility allowance for electricity			4,428,000	6,764,000	6,764,000
A01248 Judicial Allowance			3,387,000	2,923,000	2,923,000
A01266 Disturbance Allowance				5,000	5,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>226,000</u>	<u>201,000</u>	<u>300,000</u>
A01274 Medical Charges			<u>158,000</u>	<u>195,000</u>	<u>200,000</u>
001 Medical Charges			158,000	195,000	200,000
A01278 Leave Salary			<u>68,000</u>	<u>6,000</u>	<u>100,000</u>
001 Leave Salary			68,000	6,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>2,636,000</u>	<u>3,150,000</u>	<u>2,817,000</u>
A032 TOTAL COMMUNICATIONS			<u>198,000</u>	<u>436,000</u>	<u>230,000</u>
A03201 Postage and Telegraph			26,000	28,000	30,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4010 Session Courts (District & Session Judges) Karak					
A03202 Telephone and Trunk Call			172,000	408,000	200,000
A033 TOTAL UTILITIES			<u>664,000</u>	<u>847,000</u>	<u>711,000</u>
A03301 Gas			289,000	300,000	300,000
A03302 Water			56,000	101,000	60,000
A03303 Electricity			<u>318,000</u>	<u>445,000</u>	<u>350,000</u>
001 Electricity			318,000	445,000	350,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>40,000</u>	<u>42,000</u>	<u>45,000</u>
A03670 Others			<u>40,000</u>	<u>42,000</u>	<u>45,000</u>
001 Others			40,000	42,000	45,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,133,000</u>	<u>1,192,000</u>	<u>1,181,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>434,000</u>	<u>456,000</u>	<u>450,000</u>
001 Travelling Allowance			434,000	456,000	450,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>709,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	709,000	700,000
A03808 Conveyance Charges			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>
001 Conveyance Charges			23,000	25,000	30,000
A039 TOTAL GENERAL			<u>601,000</u>	<u>633,000</u>	<u>650,000</u>
A03901 Stationery			<u>115,000</u>	<u>121,000</u>	<u>120,000</u>
001 Stationery			115,000	121,000	120,000
A03902 Printing and Publication			<u>40,000</u>	<u>42,000</u>	<u>40,000</u>
001 Printing and publication			40,000	42,000	40,000
A03905 Newspapers Periodicals and Books			180,000	189,000	190,000
A03906 Uniforms and Protective Clothing			51,000	54,000	60,000
A03907 Advertising & Publicity			<u>72,000</u>	<u>76,000</u>	<u>80,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4010 Session Courts (District & Session Judges) Karak					
001 Advertising and Publicity			72,000	76,000	80,000
A03919 Payments to Other for Service Rendered			<u>107,000</u>	<u>113,000</u>	<u>120,000</u>
001 Payments to Others for Service Rendered			107,000	113,000	120,000
A03970 Others			<u>36,000</u>	<u>38,000</u>	<u>40,000</u>
001 Others			36,000	38,000	40,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>540,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>540,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			540,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>29,000</u>	<u>31,000</u>	<u>30,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>29,000</u>	<u>31,000</u>	<u>30,000</u>
A06301 Entertainments & Gifts			<u>29,000</u>	<u>31,000</u>	<u>30,000</u>
001 Entertainment & Gifts			29,000	31,000	30,000
A09 TOTAL PHYSICAL ASSETS			<u>325,000</u>	<u>3,345,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>54,000</u>	<u>3,058,000</u>	<u>3,000</u>
A09201 Hardware			<u>43,000</u>	<u>46,000</u>	<u>1,000</u>
001 Hardware			43,000	46,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>10,000</u>	<u>3,010,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4010 Session Courts (District & Session Judges) Karak					
001 Purchase of 3000 Tablets for ASDEO/School Leader			10,000	3,010,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>269,000</u>	<u>283,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>269,000</u>	<u>283,000</u>	<u>1,000</u>
001 Plant and Machinery			269,000	283,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>208,000</u>	<u>6,118,000</u>	<u>2,025,000</u>
A130 TOTAL TRANSPORT			<u>73,000</u>	<u>77,000</u>	<u>80,000</u>
A13001 Transport			<u>73,000</u>	<u>77,000</u>	<u>80,000</u>
001 Transport			73,000	77,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>38,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>36,000</u>	<u>38,000</u>	<u>40,000</u>
001 Machinery and Equipment			36,000	38,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>13,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			12,000	13,000	15,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4010 Session Courts (District & Session Judges) Karak					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>17,000</u>	<u>5,915,000</u>	<u>1,800,000</u>
A13301 Office Buildings			<u>10,000</u>	<u>3,867,000</u>	<u>1,000,000</u>
001 Office Buildings			10,000	3,867,000	1,000,000
A13302 Residential Buildings			<u>7,000</u>	<u>2,048,000</u>	<u>800,000</u>
001 Residential Buildings			7,000	2,048,000	800,000
A137 TOTAL COMPUTER EQUIPMENT			<u>70,000</u>	<u>75,000</u>	<u>90,000</u>
A13701 Hardware			18,000	19,000	20,000
A13702 Software			28,000	30,000	40,000
A13703 I.T. Equipment			24,000	26,000	30,000
Session Courts (District & Session Judges) Karak			53,626,000	62,390,000	57,018,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4012 Civil Courts (Civil Judges) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>73,976,000</u>	<u>65,306,000</u>	<u>71,890,000</u>
A011 TOTAL PAY	93	93	<u>31,178,000</u>	<u>26,365,000</u>	<u>32,749,000</u>
A011-1 TOTAL PAY OF OFFICERS	24	24	<u>16,887,000</u>	<u>11,868,000</u>	<u>17,735,000</u>
A01101 Total Basic Pay Of Officer	24	24	<u>16,887,000</u>	<u>11,868,000</u>	<u>17,735,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	3	3	2,810,000		2,951,000
C061 Civil Judge (BPS-18)	9	9	9,162,000		9,621,000
A057 Assistant (BPS-16)	1	1	958,000		1,007,000
C082 Computer Operator (BPS-16)	11	11	3,957,000		4,156,000
A011-2 TOTAL PAY OF OTHER STAFF	69	69	<u>14,291,000</u>	<u>14,497,000</u>	<u>15,014,000</u>
A01151 Total Basic Pay Other Staff	69	69	<u>14,291,000</u>	<u>14,497,000</u>	<u>15,014,000</u>
S035 Senior Clerk (BPS-14)	11	11	2,649,000		2,782,000
S114 Steno Typist (BPS-14)	4	4	1,478,000		1,553,000
J013 Junior Clerk (BPS-11)	19	20	3,310,000		3,863,000
J063 Junior Clerk/Naib Nazir (BPS-08)	1		368,000		
B057 Bailiff (BPS-06)	3	3	1,338,000		1,406,000
D112 Driver (BPS-06)	3	3	280,000		294,000
P081 Process Server (BPS-05)	7	7	1,533,000		1,610,000
B057 Bailiff (BPS-04)	1	1	79,000		84,000
C057 Chowkidar (BPS-03)	5	5	977,000		1,027,000
N005 Naib Qasid (BPS-03)	12	12	1,777,000		1,867,000
S162 Sweeper (BPS-03)	3	3	502,000		528,000
A012 TOTAL ALLOWANCES			<u>42,798,000</u>	<u>38,941,000</u>	<u>39,141,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>42,796,000</u>	<u>38,941,000</u>	<u>38,941,000</u>
A01202 House Rent Allowance			2,113,000	1,855,000	1,855,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4012 Civil Courts (Civil Judges) Karak					
A01203 Conveyance Allowance			3,037,000	2,740,000	2,740,000
A01207 Washing Allowance			14,000	17,000	17,000
A01208 Dress Allowance			11,000	12,000	12,000
A0120D Integrated Allowance			54,000	56,000	56,000
A0120K Special Judicial Allowance			14,367,000	9,155,000	9,155,000
A01217 Medical Allowance			1,729,000	1,556,000	1,556,000
A0121T Adhoc Relief Allowance 2013			558,000	412,000	412,000
A0121Z Adhoc Relief Allowance-2014			6,000		
A01224 Entertainment Allowance			39,000	13,000	13,000
A01226 Computer Allowance			162,000	164,000	164,000
A0122C Adhoc Relief Allowance - 2015			383,000	284,000	284,000
A0122M Adhoc Relief Allowance 2016			2,225,000	1,824,000	1,824,000
A0122Y Ad-hoc Relief Allowance 2017			2,901,000	2,637,000	2,637,000
A0123G Ad-hoc Relief Allowance-2018			2,750,000	2,637,000	2,637,000
A0123P Ad-hoc Relief Allowance 2019			1,739,000	1,833,000	1,833,000
A01241 Utility allowance for electricity			5,544,000	9,281,000	9,281,000
A01248 Judicial Allowance			5,164,000	4,465,000	4,465,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>956,000</u>	<u>2,849,000</u>	<u>1,401,000</u>
A032 TOTAL COMMUNICATIONS			<u>106,000</u>	<u>453,000</u>	<u>205,000</u>
A03201 Postage and Telegraph			1,000	51,000	5,000
A03202 Telephone and Trunk Call			105,000	402,000	200,000
A033 TOTAL UTILITIES			<u>143,000</u>	<u>860,000</u>	<u>321,000</u>
A03301 Gas			1,000	100,000	20,000
A03303 Electricity			<u>141,000</u>	<u>759,000</u>	<u>300,000</u>
001 Electricity			141,000	759,000	300,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4012 Civil Courts (Civil Judges) Karak					
A036 TOTAL MOTOR VEHICLES			<u>11,000</u>	<u>62,000</u>	<u>16,000</u>
A03603 Registration			1,000	51,000	1,000
A03670 Others			<u>10,000</u>	<u>11,000</u>	<u>15,000</u>
001 Others			10,000	11,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>462,000</u>	<u>1,114,000</u>	<u>569,000</u>
A03801 Training - domestic			<u>2,000</u>	<u>3,000</u>	<u>1,000</u>
001 PITE Domestic			2,000	3,000	
003 Others					1,000
A03805 Travelling Allowance			<u>303,000</u>	<u>503,000</u>	<u>350,000</u>
001 Travelling Allowance			303,000	503,000	350,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>140,000</u>	<u>590,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			140,000	590,000	200,000
A03808 Conveyance Charges			<u>17,000</u>	<u>18,000</u>	<u>18,000</u>
001 Conveyance Charges			17,000	18,000	18,000
A039 TOTAL GENERAL			<u>234,000</u>	<u>360,000</u>	<u>290,000</u>
A03901 Stationery			<u>112,000</u>	<u>162,000</u>	<u>120,000</u>
001 Stationery			112,000	162,000	120,000
A03902 Printing and Publication			<u>8,000</u>	<u>58,000</u>	<u>30,000</u>
001 Printing and publication			8,000	58,000	30,000
A03905 Newspapers Periodicals and Books			23,000	43,000	30,000
A03906 Uniforms and Protective Clothing			25,000	27,000	30,000
A03907 Advertising & Publicity			<u>14,000</u>	<u>15,000</u>	<u>20,000</u>
001 Advertising and Publicity			14,000	15,000	20,000
A03919 Payments to Other for Service Rendered			<u>16,000</u>	<u>17,000</u>	<u>20,000</u>
001 Payments to Others for Service Rendered			16,000	17,000	20,000
A03970 Others			<u>36,000</u>	<u>38,000</u>	<u>40,000</u>
001 Others			36,000	38,000	40,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>702,000</u>	<u>805,000</u>	<u>1,100,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4012 Civil Courts (Civil Judges) Karak					
A041 TOTAL PENSION			<u>702,000</u>	<u>805,000</u>	<u>1,100,000</u>
A04114 Superannuation Encashment of L.P.R			702,000	700,000	1,000,000
A04170 Others				<u>105,000</u>	<u>100,000</u>
001 Others				105,000	100,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>9,000</u>	<u>4,179,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>4,072,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>51,000</u>	<u>1,000</u>
001 Hardware			1,000	51,000	1,000
A09202 Software			<u>1,000</u>	<u>21,000</u>	<u>1,000</u>
001 Software			1,000	21,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>4,000,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	4,000,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>4,000</u>	<u>54,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>4,000</u>	<u>54,000</u>	<u>1,000</u>
001 Plant and Machinery			4,000	54,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4012 Civil Courts (Civil Judges) Karak					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>51,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>51,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	51,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>199,000</u>	<u>3,848,000</u>	<u>1,365,000</u>
A130 TOTAL TRANSPORT			<u>29,000</u>	<u>129,000</u>	<u>50,000</u>
A13001 Transport			<u>29,000</u>	<u>129,000</u>	<u>50,000</u>
001 Transport			29,000	129,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>27,000</u>	<u>52,000</u>	<u>35,000</u>
A13101 Machinery and Equipment			<u>27,000</u>	<u>52,000</u>	<u>35,000</u>
001 Machinery and Equipment			27,000	52,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>46,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			21,000	46,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>102,000</u>	<u>3,550,000</u>	<u>1,200,000</u>
A13301 Office Buildings			<u>2,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
001 Office Buildings			2,000	2,500,000	1,000,000
A13302 Residential Buildings			<u>100,000</u>	<u>1,050,000</u>	<u>200,000</u>
001 Residential Buildings			100,000	1,050,000	200,000
A137 TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	<u>71,000</u>	<u>50,000</u>
A13701 Hardware			12,000	42,000	20,000
A13702 Software			8,000	9,000	10,000
A13703 I.T. Equipment				20,000	20,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4012 Civil Courts (Civil Judges) Karak					
Civil Courts (Civil Judges) Karak			75,866,000	76,988,000	75,763,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4185 Process Serving Establishment for Subordinate Judges Courts, Karak.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,993,000</u>	<u>9,161,000</u>	<u>8,746,000</u>
A011 TOTAL PAY	20	20	<u>3,556,000</u>	<u>4,252,000</u>	<u>3,737,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>509,000</u>	<u>277,000</u>	<u>535,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>509,000</u>	<u>277,000</u>	<u>535,000</u>
A057 Assistant (BPS-16)	1	1	509,000		535,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>3,047,000</u>	<u>3,975,000</u>	<u>3,202,000</u>
A01151 Total Basic Pay Other Staff	19	19	<u>3,047,000</u>	<u>3,975,000</u>	<u>3,202,000</u>
J013 Junior Clerk (BPS-11)	1	3	338,000		566,000
J063 Junior Clerk/Naib Nazir (BPS-08)	2		200,000		
B057 Bailiff (BPS-06)	2	2	221,000		233,000
P081 Process Server (BPS-05)	14	14	2,288,000		2,403,000
A012 TOTAL ALLOWANCES			<u>3,437,000</u>	<u>4,909,000</u>	<u>5,009,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,435,000</u>	<u>4,909,000</u>	<u>4,909,000</u>
A01202 House Rent Allowance			270,000	342,000	342,000
A01203 Conveyance Allowance			369,000	469,000	469,000
A01217 Medical Allowance			252,000	317,000	317,000
A0121T Adhoc Relief Allowance 2013			65,000	80,000	80,000
A0122C Adhoc Relief Allowance - 2015			45,000	56,000	56,000
A0122M Adhoc Relief Allowance 2016			247,000	307,000	307,000
A0122Y Ad-hoc Relief Allowance 2017			330,000	426,000	426,000
A0123G Ad-hoc Relief Allowance-2018			330,000	426,000	426,000
A0123P Ad-hoc Relief Allowance 2019			329,000	426,000	426,000
A01241 Utility allowance for electricity			697,000	1,412,000	1,412,000
A01248 Judicial Allowance			501,000	648,000	648,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>100,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4185 Process Serving Establishment for Subordinate Judges Courts, Karak.					
A01274 Medical Charges			<u>1,000</u>		<u>50,000</u>
001 Medical Charges			1,000		50,000
A01278 Leave Salary			<u>1,000</u>		<u>50,000</u>
001 Leave Salary			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>832,000</u>	<u>487,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,000</u>	<u>2,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			1,000	2,000	5,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>44,000</u>	<u>47,000</u>	<u>1,000</u>
A03603 Registration			44,000	47,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>7,000</u>	<u>677,000</u>	<u>360,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>2,000</u>	<u>10,000</u>
001 Travelling Allowance			1,000	2,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,000</u>	<u>675,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			6,000	675,000	350,000
A039 TOTAL GENERAL			<u>100,000</u>	<u>105,000</u>	<u>120,000</u>
A03906 Uniforms and Protective Clothing			100,000	105,000	120,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>594,000</u>	<u>1,000</u>	<u>500,000</u>
A041 TOTAL PENSION			<u>594,000</u>	<u>1,000</u>	<u>500,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4185 Process Serving Establishment for Subordinate Judges Courts, Karak.					
A04114 Superannuation Encashment of L.P.R			594,000	1,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>112,000</u>	<u>80,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>112,000</u>	<u>80,000</u>
A13001 Transport			<u>50,000</u>	<u>112,000</u>	<u>80,000</u>
001 Transport			50,000	112,000	80,000
Process Serving Establishment for Subordinate Judges Courts, Karak.			7,814,000	10,107,000	9,814,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4207 District Attorney, Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,394,000</u>	<u>5,959,000</u>	<u>5,918,000</u>
A011 TOTAL PAY	12	12	<u>3,095,000</u>	<u>3,430,000</u>	<u>3,255,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>1,910,000</u>	<u>2,189,000</u>	<u>2,008,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>1,910,000</u>	<u>2,189,000</u>	<u>2,008,000</u>
D570 District Attorney (BPS-19)	1	1	553,000		581,000
D571 Deputy District Attorney (BPS-18)	1	1	467,000		491,000
S166 Superintendent (BPS-17)	1	1	457,000		481,000
C082 Computer Operator (BPS-16)	2	2	433,000		455,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,185,000</u>	<u>1,241,000</u>	<u>1,247,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,185,000</u>	<u>1,241,000</u>	<u>1,247,000</u>
J013 Junior Clerk (BPS-11)	2	2	404,000		425,000
D112 Driver (BPS-06)	1	1	204,000		215,000
C057 Chowkidar (BPS-03)	1	1	189,000		199,000
N005 Naib Qasid (BPS-03)	3	3	388,000		408,000
A012 TOTAL ALLOWANCES			<u>2,299,000</u>	<u>2,529,000</u>	<u>2,663,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,233,000</u>	<u>2,463,000</u>	<u>2,463,000</u>
A01202 House Rent Allowance			300,000	328,000	328,000
A01203 Conveyance Allowance			334,000	364,000	364,000
A01207 Washing Allowance			2,000	2,000	2,000
A01208 Dress Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			16,000	17,000	17,000
A01217 Medical Allowance			190,000	203,000	203,000
A0121T Adhoc Relief Allowance 2013			61,000	66,000	66,000
A01226 Computer Allowance			36,000	38,000	38,000
A0122C Adhoc Relief Allowance - 2015			42,000	46,000	46,000
A0122M Adhoc Relief Allowance 2016			225,000	246,000	246,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4207 District Attorney, Karak					
A0122N Special Conveyance Allowance to Disbalded Employees			36,000	38,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			299,000	343,000	343,000
A01238 Charge allowance			11,000		
A01239 Special allowance			<u>173,000</u>	<u>196,000</u>	<u>196,000</u>
001 Special Allowance			173,000	196,000	196,000
A0123G Ad-hoc Relief Allowance-2018			299,000	343,000	343,000
A0123P Ad-hoc Relief Allowance 2019			207,000	231,000	231,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>66,000</u>	<u>66,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>65,000</u>	<u>65,000</u>	<u>100,000</u>
001 Medical Charges			65,000	65,000	100,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Leave Salary			1,000	1,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>294,000</u>	<u>570,000</u>	<u>380,000</u>
A032 TOTAL COMMUNICATIONS			<u>9,000</u>	<u>90,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			3,000	10,000	10,000
A03202 Telephone and Trunk Call			6,000	80,000	50,000
A033 TOTAL UTILITIES			<u>15,000</u>	<u>15,000</u>	<u>3,000</u>
A03301 Gas			1,000	1,000	1,000
A03302 Water			1,000	1,000	1,000
A03304 Hot and Cold Weather Charges			13,000	13,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>168,000</u>	<u>303,000</u>	<u>225,000</u>
A03805 Travelling Allowance			<u>103,000</u>	<u>150,000</u>	<u>120,000</u>
001 Travelling Allowance			103,000	150,000	120,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4207 District Attorney, Karak					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>62,000</u>	<u>150,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			62,000	150,000	100,000
A03808 Conveyance Charges			<u>3,000</u>	<u>3,000</u>	<u>5,000</u>
001 Conveyance Charges			3,000	3,000	5,000
A039 TOTAL GENERAL			<u>101,000</u>	<u>161,000</u>	<u>91,000</u>
A03901 Stationery			<u>24,000</u>	<u>50,000</u>	<u>30,000</u>
001 Stationery			24,000	50,000	30,000
A03905 Newspapers Periodicals and Books			37,000	50,000	40,000
A03917 Law Charges			25,000	1,000	1,000
A03970 Others			<u>15,000</u>	<u>60,000</u>	<u>20,000</u>
001 Others			15,000	60,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>648,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>648,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			648,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>26,000</u>	<u>127,000</u>	<u>4,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A09202 Software			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Software			1,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4207 District Attorney, Karak					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>23,000</u>	<u>75,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>23,000</u>	<u>75,000</u>	<u>1,000</u>
001 Plant and Machinery			23,000	75,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	50,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>76,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>75,000</u>	<u>75,000</u>	<u>80,000</u>
A13001 Transport			<u>75,000</u>	<u>75,000</u>	<u>80,000</u>
001 Transport			75,000	75,000	80,000
A137 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13703 I.T. Equipment			1,000	1,000	1,000
District Attorney, Karak			6,462,000	6,734,000	7,384,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4033 Session Courts (District & Session Judges) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>62,746,000</u>	<u>72,921,000</u>	<u>71,474,000</u>
A011 TOTAL PAY	83	83	<u>27,392,000</u>	<u>30,285,000</u>	<u>28,698,000</u>
A011-1 TOTAL PAY OF OFFICERS	26	26	<u>16,981,000</u>	<u>18,265,000</u>	<u>17,755,000</u>
A01101 Total Basic Pay Of Officer	26	26	<u>16,832,000</u>	<u>18,188,000</u>	<u>17,678,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,660,000		1,743,000
A014 Additional District And Session Judge (BPS-20)	7	7	7,311,000		7,678,000
S166 Superintendent (BPS-17)	1	1	665,000		699,000
A057 Assistant (BPS-16)	6	6	3,378,000		3,548,000
C082 Computer Operator (BPS-16)	6	6	2,045,000		2,148,000
S061 Senior Scale Stenographer (BPS-16)	5	5	1,773,000		1,862,000
A01102 Personal pay			149,000	77,000	77,000
A011-2 TOTAL PAY OF OTHER STAFF	57	57	<u>10,411,000</u>	<u>12,020,000</u>	<u>10,943,000</u>
A01151 Total Basic Pay Other Staff	57	57	<u>10,411,000</u>	<u>12,020,000</u>	<u>10,943,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	369,000		388,000
S035 Senior Clerk (BPS-14)	2	2	924,000		971,000
S115 Stenographer (BPS-14)	1	1	46,000		49,000
F219 Female Support Assistant (BPS-11)	1	1	21,000		23,000
J013 Junior Clerk (BPS-11)	22	22	3,523,000		3,700,000
B057 Bailiff (BPS-06)	1	1	32,000		35,000
D112 Driver (BPS-06)	7	7	626,000		658,000
D006 Daftari (BPS-04)	2	2	657,000		691,000
R016 Record Lifter (BPS-04)	1	1	463,000		487,000
C057 Chowkidar (BPS-03)	4	4	917,000		964,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4033 Session Courts (District & Session Judges) Kohat					
M010 Mali (BPS-03)	1	1	227,000		239,000
N005 Naib Qasid (BPS-03)	10	10	1,645,000		1,728,000
S162 Sweeper (BPS-03)	4	4	961,000		1,010,000
A012 TOTAL ALLOWANCES			35,354,000	42,636,000	42,776,000
A012-1 TOTAL REGULAR ALLOWANCES			35,142,000	42,576,000	42,576,000
A01201 Senior Post Allowance			84,000	88,000	88,000
A01202 House Rent Allowance			2,160,000	1,997,000	1,997,000
A01203 Conveyance Allowance			2,574,000	2,569,000	2,569,000
A01207 Washing Allowance			20,000	19,000	19,000
A01208 Dress Allowance			27,000	27,000	27,000
A0120D Integrated Allowance			54,000	56,000	56,000
A0120K Special Judicial Allowance			9,617,000	10,808,000	10,808,000
A01217 Medical Allowance			1,694,000	1,575,000	1,575,000
A0121T Adhoc Relief Allowance 2013			555,000	546,000	546,000
A01224 Entertainment Allowance			48,000	54,000	54,000
A01226 Computer Allowance			99,000	102,000	102,000
A0122C Adhoc Relief Allowance - 2015			383,000	372,000	372,000
A0122M Adhoc Relief Allowance 2016			2,151,000	2,100,000	2,100,000
A0122N Special Conveyance Allowance to Disabled Employees			8,000		
A0122Y Ad-hoc Relief Allowance 2017			2,949,000	3,029,000	3,029,000
A01233 Unattractive Area Allowance				5,000	5,000
001 Unattractive Area Allowance					5,000
A0123G Ad-hoc Relief Allowance-2018			2,951,000	3,029,000	3,029,000
A0123P Ad-hoc Relief Allowance 2019			2,131,000	2,082,000	2,082,000
A01241 Utility allowance for electricity			3,353,000	9,851,000	9,851,000
A01248 Judicial Allowance			4,281,000	4,267,000	4,267,000
A01270 Other			3,000		
001 Others				3,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			212,000	60,000	200,000
A01274 Medical Charges			90,000	60,000	100,000
001 Medical Charges			90,000	60,000	100,000
A01278 Leave Salary			122,000		100,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4033 Session Courts (District & Session Judges) Kohat					
001 Leave Salary			122,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>2,408,000</u>	<u>6,497,000</u>	<u>3,055,000</u>
A032 TOTAL COMMUNICATIONS			<u>215,000</u>	<u>1,014,000</u>	<u>385,000</u>
A03201 Postage and Telegraph			80,000	84,000	85,000
A03202 Telephone and Trunk Call			135,000	930,000	300,000
A033 TOTAL UTILITIES			<u>1,028,000</u>	<u>3,001,000</u>	<u>1,151,000</u>
A03301 Gas			428,000	1,400,000	550,000
A03303 Electricity			<u>599,000</u>	<u>1,600,000</u>	<u>600,000</u>
001 Electricity			599,000	1,600,000	600,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>11,000</u>	<u>12,000</u>	<u>15,000</u>
A03670 Others			<u>11,000</u>	<u>12,000</u>	<u>15,000</u>
001 Others			11,000	12,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>614,000</u>	<u>1,516,000</u>	<u>859,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>35,000</u>	<u>435,000</u>	<u>150,000</u>
001 Travelling Allowance			35,000	435,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>572,000</u>	<u>1,072,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			572,000	1,072,000	700,000
A03808 Conveyance Charges			<u>6,000</u>	<u>7,000</u>	<u>8,000</u>
001 Conveyance Charges			6,000	7,000	8,000
A039 TOTAL GENERAL			<u>540,000</u>	<u>954,000</u>	<u>645,000</u>
A03901 Stationery			<u>94,000</u>	<u>194,000</u>	<u>120,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4033 Session Courts (District & Session Judges) Kohat					
001 Stationery			94,000	194,000	120,000
A03902 Printing and Publication			<u>150,000</u>	<u>158,000</u>	<u>160,000</u>
001 Printing and publication			150,000	158,000	160,000
A03905 Newspapers Periodicals and Books			39,000	41,000	40,000
A03906 Uniforms and Protective Clothing			74,000	78,000	75,000
A03907 Advertising & Publicity			<u>57,000</u>	<u>60,000</u>	<u>60,000</u>
001 Advertising and Publicity			57,000	60,000	60,000
A03919 Payments to Other for Service Rendered			<u>81,000</u>	<u>86,000</u>	<u>90,000</u>
001 Payments to Others for Service Rendered			81,000	86,000	90,000
A03970 Others			<u>45,000</u>	<u>337,000</u>	<u>100,000</u>
001 Others			45,000	337,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,261,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,261,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,261,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000		1,000
A06 TOTAL TRANSFERS			<u>22,000</u>	<u>24,000</u>	<u>30,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>22,000</u>	<u>24,000</u>	<u>30,000</u>
A06301 Entertainments & Gifts			<u>22,000</u>	<u>24,000</u>	<u>30,000</u>
001 Entertainment & Gifts			22,000	24,000	30,000
A09 TOTAL PHYSICAL ASSETS			<u>41,000</u>	<u>1,645,000</u>	<u>6,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4033 Session Courts (District & Session Judges) Kohat					
A092 TOTAL COMPUTER EQUIPMENT			4,000	1,604,000	3,000
A09201 Hardware			2,000	3,000	1,000
001 Hardware			2,000	3,000	1,000
A09202 Software			1,000	2,000	1,000
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			1,000	1,599,000	1,000
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	1,599,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			1,000	2,000	1,000
A09501 Transport			1,000	2,000	1,000
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			35,000	37,000	1,000
A09601 Plant and Machinery			35,000	37,000	1,000
001 Plant and Machinery			35,000	37,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000	2,000	1,000
A09701 Furniture and fixtures			1,000	2,000	1,000
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			198,000	14,785,000	2,275,000
A130 TOTAL TRANSPORT			39,000	439,000	100,000
A13001 Transport			39,000	439,000	100,000
001 Transport			39,000	439,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			80,000	84,000	90,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4033 Session Courts (District & Session Judges) Kohat					
A13101 Machinery and Equipment			<u>80,000</u>	<u>84,000</u>	<u>90,000</u>
001 Machinery and Equipment			80,000	84,000	90,000
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>28,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			26,000	28,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>11,000</u>	<u>14,189,000</u>	<u>2,000,000</u>
A13301 Office Buildings			<u>6,000</u>	<u>4,194,000</u>	<u>1,000,000</u>
001 Office Buildings			6,000	4,194,000	1,000,000
A13302 Residential Buildings			<u>5,000</u>	<u>9,995,000</u>	<u>1,000,000</u>
001 Residential Buildings			5,000	9,995,000	1,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>42,000</u>	<u>45,000</u>	<u>55,000</u>
A13701 Hardware			17,000	18,000	20,000
A13702 Software			11,000	12,000	15,000
A13703 I.T. Equipment			14,000	15,000	20,000
Session Courts (District & Session Judges) Kohat			66,700,000	95,873,000	77,841,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4036 Civil Courts (Civil Judges) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>70,724,000</u>	<u>81,327,000</u>	<u>82,078,000</u>
A011 TOTAL PAY	110	110	<u>31,962,000</u>	<u>33,020,000</u>	<u>33,571,000</u>
A011-1 TOTAL PAY OF OFFICERS	20	20	<u>11,693,000</u>	<u>12,191,000</u>	<u>12,280,000</u>
A01101 Total Basic Pay Of Officer	20	20	<u>11,693,000</u>	<u>12,191,000</u>	<u>12,280,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	1	1	3,533,000		3,710,000
C061 Civil Judge (BPS-18)	13	13	4,219,000		4,431,000
A057 Assistant (BPS-16)	1	1	1,993,000		2,093,000
C082 Computer Operator (BPS-16)	5	5	1,948,000		2,046,000
A011-2 TOTAL PAY OF OTHER STAFF	90	90	<u>20,269,000</u>	<u>20,829,000</u>	<u>21,291,000</u>
A01151 Total Basic Pay Other Staff	90	90	<u>20,269,000</u>	<u>20,829,000</u>	<u>21,291,000</u>
S035 Senior Clerk (BPS-14)	10	10	3,286,000		3,451,000
S114 Steno Typist (BPS-14)	13	13	3,647,000		3,830,000
J013 Junior Clerk (BPS-11)	23	25	4,708,000		5,444,000
J063 Junior Clerk/Naib Nazir (BPS-08)	2		476,000		
B057 Bailiff (BPS-06)	3	3	1,019,000		1,071,000
D112 Driver (BPS-06)	3	3	357,000		376,000
P081 Process Server (BPS-05)	8	8	1,116,000		1,173,000
B057 Bailiff (BPS-04)	2	2	80,000		84,000
C057 Chowkidar (BPS-03)	6	6	1,316,000		1,383,000
M010 Mali (BPS-03)	1	1	256,000		270,000
N005 Naib Qasid (BPS-03)	13	13	2,968,000		3,117,000
S162 Sweeper (BPS-03)	6	6	1,040,000		1,092,000
A012 TOTAL ALLOWANCES			<u>38,762,000</u>	<u>48,307,000</u>	<u>48,507,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>38,464,000</u>	<u>48,307,000</u>	<u>48,307,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4036 Civil Courts (Civil Judges) Kohat					
A01202 House Rent Allowance			2,394,000	2,711,000	2,711,000
A01203 Conveyance Allowance			3,248,000	3,278,000	3,278,000
A01207 Washing Allowance			23,000	23,000	23,000
A01208 Dress Allowance			22,000	21,000	21,000
A0120D Integrated Allowance			60,000	60,000	60,000
A0120K Special Judicial Allowance			9,891,000	11,242,000	11,242,000
A01217 Medical Allowance			1,925,000	1,945,000	1,945,000
A0121T Adhoc Relief Allowance 2013			580,000	534,000	534,000
A0121Z Adhoc Relief Allowance-2014				93,000	93,000
A01224 Entertainment Allowance			12,000	13,000	13,000
A01226 Computer Allowance			72,000	75,000	75,000
A0122C Adhoc Relief Allowance - 2015			402,000	372,000	372,000
A0122M Adhoc Relief Allowance 2016			2,325,000	2,265,000	2,265,000
A0122N Special Conveyance Allowance to Disbalded Employees			28,000	38,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			3,144,000	3,291,000	3,291,000
A01233 Unattractive Area Allowance				<u>15,000</u>	<u>15,000</u>
001 Unattractive Area Allowance					15,000
A0123G Ad-hoc Relief Allowance-2018			3,146,000	3,229,000	3,229,000
A0123P Ad-hoc Relief Allowance 2019			2,426,000	2,389,000	2,389,000
A01241 Utility allowance for electricity			3,327,000	11,054,000	11,054,000
A01244 Adhoc relief				<u>17,000</u>	<u>17,000</u>
001 Adhoc Relief					17,000
A01248 Judicial Allowance			5,439,000	5,611,000	5,611,000
A01270 Other				<u>31,000</u>	<u>31,000</u>
001 Others					31,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>298,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>297,000</u>		<u>100,000</u>
001 Leave Salary			297,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>1,137,000</u>	<u>3,240,000</u>	<u>1,605,000</u>
A032 TOTAL COMMUNICATIONS			<u>91,000</u>	<u>153,000</u>	<u>135,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4036 Civil Courts (Civil Judges) Kohat					
A03201 Postage and Telegraph			50,000	53,000	55,000
A03202 Telephone and Trunk Call			41,000	100,000	80,000
A033 TOTAL UTILITIES			<u>146,000</u>	<u>701,000</u>	<u>251,000</u>
A03303 Electricity			<u>145,000</u>	<u>700,000</u>	<u>250,000</u>
001 Electricity			145,000	700,000	250,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>11,000</u>	<u>13,000</u>	<u>13,000</u>
A03603 Registration			1,000	2,000	1,000
A03670 Others			<u>10,000</u>	<u>11,000</u>	<u>12,000</u>
001 Others			10,000	11,000	12,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>435,000</u>	<u>1,008,000</u>	<u>536,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>265,000</u>	<u>535,000</u>	<u>300,000</u>
001 Travelling Allowance			265,000	535,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>137,000</u>	<u>437,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			137,000	437,000	200,000
A03808 Conveyance Charges			<u>32,000</u>	<u>34,000</u>	<u>35,000</u>
001 Conveyance Charges			32,000	34,000	35,000
A039 TOTAL GENERAL			<u>454,000</u>	<u>1,365,000</u>	<u>670,000</u>
A03901 Stationery			<u>117,000</u>	<u>417,000</u>	<u>200,000</u>
001 Stationery			117,000	417,000	200,000
A03902 Printing and Publication			<u>50,000</u>	<u>250,000</u>	<u>100,000</u>
001 Printing and publication			50,000	250,000	100,000
A03905 Newspapers Periodicals and Books			113,000	119,000	120,000
A03906 Uniforms and Protective Clothing			100,000	105,000	120,000
A03907 Advertising & Publicity			<u>6,000</u>	<u>306,000</u>	<u>50,000</u>
001 Advertising and Publicity			6,000	306,000	50,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4036 Civil Courts (Civil Judges) Kohat					
A03970 Others			<u>68,000</u>	<u>168,000</u>	<u>80,000</u>
001 Others			68,000	168,000	80,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>540,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>540,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			540,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>15,000</u>	<u>119,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>6,000</u>	<u>107,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Hardware			1,000	2,000	1,000
A09202 Software			<u>4,000</u>	<u>5,000</u>	<u>1,000</u>
001 Software			4,000	5,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	100,000	
003 I.T. Equipment					1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4036 Civil Courts (Civil Judges) Kohat					
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>7,000</u>	<u>8,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>7,000</u>	<u>8,000</u>	<u>1,000</u>
001 Plant and Machinery			7,000	8,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>276,000</u>	<u>9,901,000</u>	<u>2,250,000</u>
A130 TOTAL TRANSPORT			<u>43,000</u>	<u>243,000</u>	<u>100,000</u>
A13001 Transport			<u>43,000</u>	<u>243,000</u>	<u>100,000</u>
001 Transport			43,000	243,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>27,000</u>	<u>29,000</u>	<u>35,000</u>
A13101 Machinery and Equipment			<u>27,000</u>	<u>29,000</u>	<u>35,000</u>
001 Machinery and Equipment			27,000	29,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>42,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			40,000	42,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>103,000</u>	<u>9,472,000</u>	<u>2,000,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4036 Civil Courts (Civil Judges) Kohat					
A13301 Office Buildings			<u>3,000</u>	<u>4,472,000</u>	<u>1,000,000</u>
001 Office Buildings			3,000	4,472,000	1,000,000
A13302 Residential Buildings			<u>100,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
001 Residential Buildings			100,000	5,000,000	1,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>63,000</u>	<u>115,000</u>	<u>75,000</u>
A13701 Hardware			39,000	89,000	50,000
A13702 Software			15,000	16,000	15,000
A13703 I.T. Equipment			9,000	10,000	10,000
Civil Courts (Civil Judges) Kohat			72,717,000	94,591,000	86,941,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4037 Process Serving Establishment for Subordinate Judges Courts, Kohat.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,407,000</u>	<u>19,551,000</u>	<u>20,357,000</u>
A011 TOTAL PAY	40	40	<u>9,145,000</u>	<u>8,894,000</u>	<u>9,605,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>556,000</u>	<u>583,000</u>	<u>585,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>556,000</u>	<u>583,000</u>	<u>585,000</u>
A057 Assistant (BPS-16)	1	1	556,000		585,000
A011-2 TOTAL PAY OF OTHER STAFF	39	39	<u>8,589,000</u>	<u>8,311,000</u>	<u>9,020,000</u>
A01151 Total Basic Pay Other Staff	39	39	<u>8,589,000</u>	<u>8,311,000</u>	<u>9,020,000</u>
J013 Junior Clerk (BPS-11)	5	7	2,469,000		2,803,000
J063 Junior Clerk/Naiib Nazir (BPS-08)	2		200,000		
B057 Bailiff (BPS-06)	6	6	1,545,000		1,623,000
P081 Process Server (BPS-05)	26	26	4,375,000		4,594,000
A012 TOTAL ALLOWANCES			<u>8,262,000</u>	<u>10,657,000</u>	<u>10,752,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,260,000</u>	<u>10,402,000</u>	<u>10,402,000</u>
A01202 House Rent Allowance			703,000	717,000	717,000
A01203 Conveyance Allowance			958,000	954,000	954,000
A01217 Medical Allowance			656,000	670,000	670,000
A0121T Adhoc Relief Allowance 2013			170,000	169,000	169,000
A0122C Adhoc Relief Allowance - 2015			116,000	116,000	116,000
A0122M Adhoc Relief Allowance 2016			673,000	676,000	676,000
A0122Y Ad-hoc Relief Allowance 2017			881,000	915,000	915,000
A0123G Ad-hoc Relief Allowance-2018			881,000	915,000	915,000
A0123P Ad-hoc Relief Allowance 2019			881,000	915,000	915,000
A01241 Utility allowance for electricity			984,000	2,970,000	2,970,000
A01248 Judicial Allowance			1,357,000	1,385,000	1,385,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>255,000</u>	<u>350,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4037 Process Serving Establishment for Subordinate Judges Courts, Kohat.					
A01274 Medical Charges			<u>1,000</u>		<u>50,000</u>
001 Medical Charges			1,000		50,000
A01278 Leave Salary			<u>1,000</u>	<u>255,000</u>	<u>300,000</u>
001 Leave Salary			1,000	255,000	300,000
A03 TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>1,232,000</u>	<u>486,000</u>
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A03603 Registration			1,000	2,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>26,000</u>	<u>1,167,000</u>	<u>420,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>17,000</u>	<u>20,000</u>
001 Travelling Allowance			16,000	17,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>10,000</u>	<u>1,150,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			10,000	1,150,000	400,000
A039 TOTAL GENERAL			<u>60,000</u>	<u>63,000</u>	<u>65,000</u>
A03906 Uniforms and Protective Clothing			60,000	63,000	65,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>324,000</u>	<u>1,000</u>	<u>500,000</u>
A041 TOTAL PENSION			<u>324,000</u>	<u>1,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			324,000	1,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4037 Process Serving Establishment for Subordinate Judges Courts, Kohat.					
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>9,000</u>	<u>267,000</u>	<u>50,000</u>
A130 TOTAL TRANSPORT			<u>9,000</u>	<u>267,000</u>	<u>50,000</u>
A13001 Transport			<u>9,000</u>	<u>267,000</u>	<u>50,000</u>
001 Transport			9,000	267,000	50,000
Process Serving Establishment for Subordinate Judges Courts, Kohat.			17,851,000	21,052,000	21,394,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4034 Anti-terrorism Court Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,551,000</u>	<u>14,608,000</u>	<u>14,935,000</u>
A011 TOTAL PAY	14	14	<u>5,693,000</u>	<u>5,860,000</u>	<u>5,987,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>4,079,000</u>	<u>4,294,000</u>	<u>4,288,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>4,079,000</u>	<u>4,294,000</u>	<u>4,288,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,491,000		1,567,000
S166 Superintendent (BPS-17)	1	1	842,000		885,000
A057 Assistant (BPS-16)	2	2	905,000		951,000
C082 Computer Operator (BPS-16)	1	1	431,000		454,000
S061 Senior Scale Stenographer (BPS-16)	1	1	410,000		431,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,614,000</u>	<u>1,566,000</u>	<u>1,699,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,614,000</u>	<u>1,566,000</u>	<u>1,699,000</u>
S035 Senior Clerk (BPS-14)	1	1	185,000		195,000
J013 Junior Clerk (BPS-11)	2	2	493,000		518,000
D112 Driver (BPS-06)	1	1	213,000		224,000
C057 Chowkidar (BPS-03)	1	1	177,000		187,000
N005 Naib Qasid (BPS-03)	2	2	369,000		388,000
S162 Sweeper (BPS-03)	1	1	177,000		187,000
A012 TOTAL ALLOWANCES			<u>7,858,000</u>	<u>8,748,000</u>	<u>8,948,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,856,000</u>	<u>8,748,000</u>	<u>8,748,000</u>
A01201 Senior Post Allowance			16,000	17,000	17,000
A01202 House Rent Allowance			355,000	335,000	335,000
A01203 Conveyance Allowance			512,000	505,000	505,000
A01207 Washing Allowance			4,000	4,000	4,000
A01208 Dress Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			9,000	6,000	6,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4034 Anti-terrorism Court Kohat					
A0120K Special Judicial Allowance			1,724,000	1,812,000	1,812,000
A01210 Risk Allowance			<u>876,000</u>	<u>915,000</u>	<u>915,000</u>
001 Risk Allowance			876,000	915,000	915,000
A01217 Medical Allowance			286,000	280,000	280,000
A0121T Adhoc Relief Allowance 2013			105,000	109,000	109,000
A01224 Entertainment Allowance			8,000	9,000	9,000
A01226 Computer Allowance			18,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			71,000	74,000	74,000
A0122M Adhoc Relief Allowance 2016			402,000	398,000	398,000
A0122Y Ad-hoc Relief Allowance 2017			557,000	586,000	586,000
A01239 Special allowance			<u>120,000</u>	<u>124,000</u>	<u>124,000</u>
001 Special Allowance			120,000	124,000	124,000
A0123G Ad-hoc Relief Allowance-2018			557,000	586,000	586,000
A0123P Ad-hoc Relief Allowance 2019			359,000	373,000	373,000
A01241 Utility allowance for electricity			1,089,000	1,842,000	1,842,000
A01248 Judicial Allowance			784,000	750,000	750,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>736,000</u>	<u>1,092,000</u>	<u>935,000</u>
A032 TOTAL COMMUNICATIONS			<u>96,000</u>	<u>271,000</u>	<u>170,000</u>
A03201 Postage and Telegraph			18,000	19,000	20,000
A03202 Telephone and Trunk Call			78,000	252,000	150,000
A033 TOTAL UTILITIES			<u>214,000</u>	<u>366,000</u>	<u>271,000</u>
A03301 Gas			96,000	150,000	120,000
A03303 Electricity			<u>117,000</u>	<u>215,000</u>	<u>150,000</u>
001 Electricity			117,000	215,000	150,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4034 Anti-terrorism Court Kohat					
A036 TOTAL MOTOR VEHICLES			<u>5,000</u>	<u>6,000</u>	<u>8,000</u>
A03670 Others			<u>5,000</u>	<u>6,000</u>	<u>8,000</u>
001 Others			5,000	6,000	8,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>236,000</u>	<u>251,000</u>	<u>259,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>95,000</u>	<u>100,000</u>	<u>100,000</u>
001 Travelling Allowance			95,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>128,000</u>	<u>135,000</u>	<u>140,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			128,000	135,000	140,000
A03808 Conveyance Charges			<u>4,000</u>	<u>5,000</u>	<u>8,000</u>
001 Conveyance Charges			4,000	5,000	8,000
A03809 CNG Charges (Govt)			8,000	9,000	10,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>198,000</u>	<u>227,000</u>
A03901 Stationery			<u>53,000</u>	<u>56,000</u>	<u>70,000</u>
001 Stationery			53,000	56,000	70,000
A03902 Printing and Publication			<u>23,000</u>	<u>25,000</u>	<u>25,000</u>
001 Printing and publication			23,000	25,000	25,000
A03905 Newspapers Periodicals and Books			9,000	10,000	10,000
A03906 Uniforms and Protective Clothing			23,000	25,000	30,000
A03907 Advertising & Publicity			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
001 Advertising and Publicity			38,000	40,000	40,000
A03917 Law Charges			1,000	2,000	2,000
A03970 Others			<u>38,000</u>	<u>40,000</u>	<u>50,000</u>
001 Others			38,000	40,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>648,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>648,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			648,000	1,000	1,000,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4034 Anti-terrorism Court Kohat					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>13,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>9,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Hardware			1,000	2,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	5,000	
003 I.T. Equipment					1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	2,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4034 Anti-terrorism Court Kohat					
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>249,000</u>	<u>2,360,000</u>	<u>1,395,000</u>
A130 TOTAL TRANSPORT			<u>37,000</u>	<u>39,000</u>	<u>50,000</u>
A13001 Transport			<u>37,000</u>	<u>39,000</u>	<u>50,000</u>
001 Transport			37,000	39,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>4,000</u>	<u>5,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>4,000</u>	<u>5,000</u>	<u>10,000</u>
001 Machinery and Equipment			4,000	5,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>33,000</u>	<u>35,000</u>
A13201 Furniture and Fixture			31,000	33,000	35,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>78,000</u>	<u>2,178,000</u>	<u>1,200,000</u>
A13301 Office Buildings			<u>51,000</u>	<u>2,051,000</u>	<u>1,000,000</u>
001 Office Buildings			51,000	2,051,000	1,000,000
A13302 Residential Buildings			<u>27,000</u>	<u>127,000</u>	<u>200,000</u>
001 Residential Buildings			27,000	127,000	200,000
A137 TOTAL COMPUTER EQUIPMENT			<u>99,000</u>	<u>105,000</u>	<u>100,000</u>
A13701 Hardware			53,000	56,000	50,000
A13702 Software			38,000	40,000	40,000
A13703 I.T. Equipment			8,000	9,000	10,000
Anti-terrorism Court Kohat			15,214,000	18,077,000	18,272,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4001 District Attorney, Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,776,000</u>	<u>10,123,000</u>	<u>10,512,000</u>
A011 TOTAL PAY	22	22	<u>5,629,000</u>	<u>5,890,000</u>	<u>6,081,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>3,293,000</u>	<u>3,471,000</u>	<u>3,495,000</u>
A01101 Total Basic Pay Of Officer	8	8	<u>3,293,000</u>	<u>3,438,000</u>	<u>3,462,000</u>
D570 District Attorney (BPS-19)	1	1	436,000		459,000
D571 Deputy District Attorney (BPS-18)	2	2	847,000		890,000
A728 Assistant District Attorney (BPS-17)	1	1	368,000		387,000
S166 Superintendent (BPS-17)	1	1	475,000		499,000
A057 Assistant (BPS-16)	1	1	369,000		388,000
C082 Computer Operator (BPS-16)	2	2	798,000		839,000
A01106 Total Pay of contract officer				<u>33,000</u>	<u>33,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>2,336,000</u>	<u>2,419,000</u>	<u>2,586,000</u>
A01151 Total Basic Pay Other Staff	14	14	<u>2,336,000</u>	<u>2,289,000</u>	<u>2,456,000</u>
S035 Senior Clerk (BPS-14)	1	1	790,000		830,000
J013 Junior Clerk (BPS-11)	3	3	609,000		640,000
D112 Driver (BPS-06)	1	1	124,000		131,000
C057 Chowkidar (BPS-03)	3	3	289,000		304,000
N005 Naib Qasid (BPS-03)	6	6	524,000		551,000
A01156 Total Pay of Contract Staff				<u>130,000</u>	<u>130,000</u>
A012 TOTAL ALLOWANCES			<u>4,147,000</u>	<u>4,233,000</u>	<u>4,431,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,145,000</u>	<u>4,231,000</u>	<u>4,231,000</u>
A01202 House Rent Allowance			563,000	561,000	561,000
A01203 Conveyance Allowance			592,000	587,000	587,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4001 District Attorney, Kohat					
A01207 Washing Allowance			5,000	6,000	6,000
A01208 Dress Allowance			5,000	6,000	6,000
A0120D Integrated Allowance			32,000	34,000	34,000
A01217 Medical Allowance			356,000	356,000	356,000
A0121T Adhoc Relief Allowance 2013			112,000	112,000	112,000
A01224 Entertainment Allowance			6,000	7,000	7,000
A01226 Computer Allowance			36,000	38,000	38,000
A0122C Adhoc Relief Allowance - 2015			77,000	77,000	77,000
A0122M Adhoc Relief Allowance 2016			408,000	410,000	410,000
A0122Y Ad-hoc Relief Allowance 2017			545,000	573,000	573,000
A01233 Unattractive Area Allowance				<u>5,000</u>	<u>5,000</u>
001 Unattractive Area Allowance					5,000
A01239 Special allowance			<u>431,000</u>	<u>433,000</u>	<u>433,000</u>
001 Special Allowance			431,000	433,000	433,000
A0123G Ad-hoc Relief Allowance-2018			545,000	573,000	573,000
A0123P Ad-hoc Relief Allowance 2019			432,000	453,000	453,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>2,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Medical Charges			1,000	1,000	100,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Leave Salary			1,000	1,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>247,000</u>	<u>727,000</u>	<u>445,000</u>
A032 TOTAL COMMUNICATIONS			<u>9,000</u>	<u>41,000</u>	<u>41,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			4,000	36,000	36,000
A033 TOTAL UTILITIES			<u>12,000</u>	<u>206,000</u>	<u>101,000</u>
A03301 Gas				100,000	50,000
A03303 Electricity				<u>100,000</u>	<u>50,000</u>
001 Electricity					50,000
A03304 Hot and Cold Weather Charges			12,000	6,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4001 District Attorney, Kohat					
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>142,000</u>	<u>300,000</u>	<u>190,000</u>
A03805 Travelling Allowance			<u>45,000</u>	<u>150,000</u>	<u>70,000</u>
001 Travelling Allowance			45,000	150,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>97,000</u>	<u>150,000</u>	<u>120,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			97,000	150,000	120,000
A039 TOTAL GENERAL			<u>83,000</u>	<u>179,000</u>	<u>112,000</u>
A03901 Stationery			<u>17,000</u>	<u>50,000</u>	<u>30,000</u>
001 Stationery			17,000	50,000	30,000
A03902 Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Printing and publication			11,000	11,000	12,000
A03905 Newspapers Periodicals and Books			3,000	40,000	20,000
A03907 Advertising & Publicity			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Advertising and Publicity			8,000	8,000	10,000
A03917 Law Charges			20,000	10,000	10,000
A03970 Others			<u>24,000</u>	<u>60,000</u>	<u>30,000</u>
001 Others			24,000	60,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>324,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>324,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			324,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4001 District Attorney, Kohat					
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>55,000</u>	<u>99,000</u>	<u>75,000</u>
A130 TOTAL TRANSPORT			<u>17,000</u>	<u>30,000</u>	<u>25,000</u>
A13001 Transport			<u>17,000</u>	<u>30,000</u>	<u>25,000</u>
001 Transport			17,000	30,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>19,000</u>	<u>50,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>19,000</u>	<u>50,000</u>	<u>30,000</u>
001 Machinery and Equipment			19,000	50,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			19,000	19,000	20,000
District Attorney, Kohat			10,428,000	10,953,000	12,035,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4015 Session Courts (District & Session Judges) Lakki Marwat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,519,000</u>	<u>47,819,000</u>	<u>48,168,000</u>
A011 TOTAL PAY	52	52	<u>18,767,000</u>	<u>19,657,000</u>	<u>19,806,000</u>
A011-1 TOTAL PAY OF OFFICERS	17	17	<u>11,691,000</u>	<u>12,541,000</u>	<u>12,364,000</u>
A01101 Total Basic Pay Of Officer	17	17	<u>11,618,000</u>	<u>12,381,000</u>	<u>12,204,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,534,000		1,611,000
A014 Additional District And Session Judge (BPS-20)	4	4	4,195,000		4,405,000
S166 Superintendent (BPS-17)	1	1	1,171,000		1,231,000
A057 Assistant (BPS-16)	3	3	1,538,000		1,616,000
C082 Computer Operator (BPS-16)	5	5	1,642,000		1,725,000
S061 Senior Scale Stenographer (BPS-16)	3	3	1,538,000		1,616,000
A01102 Personal pay			73,000	160,000	160,000
A011-2 TOTAL PAY OF OTHER STAFF	35	35	<u>7,076,000</u>	<u>7,116,000</u>	<u>7,442,000</u>
A01151 Total Basic Pay Other Staff	35	35	<u>7,076,000</u>	<u>7,113,000</u>	<u>7,439,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	383,000		403,000
S035 Senior Clerk (BPS-14)	2	2	834,000		876,000
J013 Junior Clerk (BPS-11)	11	11	1,988,000		2,088,000
P022 Pesh Imam (BPS-09)	1	1	199,000		210,000
D112 Driver (BPS-06)	4	4	539,000		567,000
D006 Daftari (BPS-04)	2	2	605,000		636,000
C057 Chowkidar (BPS-03)	3	3	611,000		643,000
M010 Mali (BPS-03)	1	1	178,000		188,000
N005 Naib Qasid (BPS-03)	5	5	858,000		902,000
S162 Sweeper (BPS-03)	5	5	881,000		926,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4015 Session Courts (District & Session Judges) Lakki Marwat					
A01152 Personal pay				3,000	3,000
A012 TOTAL ALLOWANCES			<u>24,752,000</u>	<u>28,162,000</u>	<u>28,362,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>24,750,000</u>	<u>28,162,000</u>	<u>28,162,000</u>
A01201 Senior Post Allowance			65,000	81,000	81,000
A01202 House Rent Allowance			1,197,000	1,091,000	1,091,000
A01203 Conveyance Allowance			1,652,000	1,575,000	1,575,000
A01207 Washing Allowance			16,000	16,000	16,000
A01208 Dress Allowance			16,000	16,000	16,000
A0120D Integrated Allowance			31,000	32,000	32,000
A0120K Special Judicial Allowance			6,553,000	7,836,000	7,836,000
A01217 Medical Allowance			1,106,000	1,036,000	1,036,000
A0121T Adhoc Relief Allowance 2013			370,000	351,000	351,000
A01224 Entertainment Allowance			32,000	39,000	39,000
A01226 Computer Allowance			90,000	93,000	93,000
A0122C Adhoc Relief Allowance - 2015			251,000	246,000	246,000
A0122M Adhoc Relief Allowance 2016			1,407,000	1,342,000	1,342,000
A0122S Utility Allowance			59,000		
A0122Y Ad-hoc Relief Allowance 2017			1,963,000	1,958,000	1,958,000
A0123G Ad-hoc Relief Allowance-2018			1,968,000	1,967,000	1,967,000
A0123P Ad-hoc Relief Allowance 2019			1,360,000	1,258,000	1,258,000
A01241 Utility allowance for electricity			3,862,000	6,400,000	6,400,000
A01248 Judicial Allowance			2,745,000	2,825,000	2,825,000
A01270 Other			<u>7,000</u>		
001 Others			7,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>3,364,000</u>	<u>6,286,000</u>	<u>3,992,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4015 Session Courts (District & Session Judges) Lakki Marwat					
A032 TOTAL COMMUNICATIONS			<u>139,000</u>	<u>517,000</u>	<u>320,000</u>
A03201 Postage and Telegraph			16,000	17,000	20,000
A03202 Telephone and Trunk Call			123,000	500,000	300,000
A033 TOTAL UTILITIES			<u>1,938,000</u>	<u>4,050,000</u>	<u>2,201,000</u>
A03303 Electricity			<u>1,888,000</u>	<u>4,000,000</u>	<u>2,200,000</u>
001 Electricity			1,888,000	4,000,000	2,200,000
A03304 Hot and Cold Weather Charges			50,000	50,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>8,000</u>	<u>9,000</u>	<u>10,000</u>
A03670 Others			<u>8,000</u>	<u>9,000</u>	<u>10,000</u>
001 Others			8,000	9,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>837,000</u>	<u>919,000</u>	<u>901,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>349,000</u>	<u>367,000</u>	<u>350,000</u>
001 Travelling Allowance			349,000	367,000	350,000
A03806 Transportation of Goods				<u>30,000</u>	<u>10,000</u>
001 Transportation of Goods				30,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>457,000</u>	<u>480,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			457,000	480,000	500,000
A03808 Conveyance Charges			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001 Conveyance Charges			30,000	40,000	40,000
A039 TOTAL GENERAL			<u>442,000</u>	<u>791,000</u>	<u>560,000</u>
A03901 Stationery			<u>97,000</u>	<u>282,000</u>	<u>150,000</u>
001 Stationery			97,000	282,000	150,000
A03902 Printing and Publication			<u>5,000</u>	<u>55,000</u>	<u>30,000</u>
001 Printing and publication			5,000	55,000	30,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4015 Session Courts (District & Session Judges) Lakki Marwat					
A03905 Newspapers Periodicals and Books			107,000	113,000	120,000
A03906 Uniforms and Protective Clothing			56,000	106,000	80,000
A03907 Advertising & Publicity			<u>52,000</u>	<u>55,000</u>	<u>50,000</u>
001 Advertising and Publicity			52,000	55,000	50,000
A03919 Payments to Other for Service Rendered			<u>26,000</u>	<u>76,000</u>	<u>30,000</u>
001 Payments to Others for Service Rendered			26,000	76,000	30,000
A03970 Others			<u>99,000</u>	<u>104,000</u>	<u>100,000</u>
001 Others			99,000	104,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>324,000</u>	<u>324,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>324,000</u>	<u>324,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			324,000	324,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>259,000</u>	<u>5,275,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>7,000</u>	<u>5,008,000</u>	<u>3,000</u>
A09201 Hardware			<u>5,000</u>	<u>6,000</u>	<u>1,000</u>
001 Hardware			5,000	6,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4015 Session Courts (District & Session Judges) Lakki Marwat					
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>5,000,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	5,000,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>250,000</u>	<u>263,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>250,000</u>	<u>263,000</u>	<u>1,000</u>
001 Plant and Machinery			250,000	263,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>464,000</u>	<u>10,603,000</u>	<u>2,390,000</u>
A130 TOTAL TRANSPORT			<u>78,000</u>	<u>123,000</u>	<u>100,000</u>
A13001 Transport			<u>78,000</u>	<u>123,000</u>	<u>100,000</u>
001 Transport			78,000	123,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>79,000</u>	<u>219,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>79,000</u>	<u>219,000</u>	<u>100,000</u>
001 Machinery and Equipment			79,000	219,000	100,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4015 Session Courts (District & Session Judges) Lakki Marwat					
A132 TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>100,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			45,000	100,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>148,000</u>	<u>10,000,000</u>	<u>2,000,000</u>
A13301 Office Buildings			<u>80,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
001 Office Buildings			80,000	5,000,000	1,000,000
A13302 Residential Buildings			<u>68,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
001 Residential Buildings			68,000	5,000,000	1,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>114,000</u>	<u>161,000</u>	<u>140,000</u>
A13701 Hardware			39,000	79,000	50,000
A13702 Software			30,000	32,000	30,000
A13703 I.T. Equipment			45,000	50,000	60,000
Session Courts (District & Session Judges) Lakki Marwat			47,932,000	70,310,000	55,558,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4016 Civil Courts (Civil Judges) Lakki Marwat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,931,000</u>	<u>57,450,000</u>	<u>57,562,000</u>
A011 TOTAL PAY	93	93	<u>22,231,000</u>	<u>23,440,000</u>	<u>23,352,000</u>
A011-1 TOTAL PAY OF OFFICERS	19	19	<u>9,131,000</u>	<u>9,343,000</u>	<u>9,590,000</u>
A01101 Total Basic Pay Of Officer	19	19	<u>9,131,000</u>	<u>9,343,000</u>	<u>9,590,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,140,000		1,197,000
C061 Civil Judge (BPS-18)	9	9	5,763,000		6,052,000
A057 Assistant (BPS-16)	1	1	483,000		508,000
C082 Computer Operator (BPS-16)	7	7	1,745,000		1,833,000
A011-2 TOTAL PAY OF OTHER STAFF	74	74	<u>13,100,000</u>	<u>14,097,000</u>	<u>13,762,000</u>
A01151 Total Basic Pay Other Staff	74	74	<u>13,100,000</u>	<u>14,097,000</u>	<u>13,762,000</u>
R010 Reader (BPS-14)	1	1	109,000		115,000
S035 Senior Clerk (BPS-14)	5	5	1,509,000		1,585,000
S114 Steno Typist (BPS-14)	5	5	1,220,000		1,281,000
J013 Junior Clerk (BPS-11)	25	27	3,525,000		4,289,000
J063 Junior Clerk/Naib Nazir (BPS-08)	2		559,000		
B057 Bailiff (BPS-06)	3	3	555,000		583,000
D112 Driver (BPS-06)	2	2	167,000		176,000
P081 Process Server (BPS-05)	7	7	576,000		606,000
B057 Bailiff (BPS-04)	1	1	56,000		60,000
C057 Chowkidar (BPS-03)	4	4	563,000		592,000
N005 Naib Qasid (BPS-03)	15	15	1,454,000		1,527,000
P081 Process Server (BPS-03)	1	1	520,000		546,000
S162 Sweeper (BPS-03)	3	3	2,287,000		2,402,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4016 Civil Courts (Civil Judges) Lakki Marwat					
A012 TOTAL ALLOWANCES			<u>29,700,000</u>	<u>34,010,000</u>	<u>34,210,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>29,698,000</u>	<u>34,010,000</u>	<u>34,010,000</u>
A01202 House Rent Allowance			1,489,000	1,542,000	1,542,000
A01203 Conveyance Allowance			2,359,000	2,405,000	2,405,000
A01207 Washing Allowance			7,000	8,000	8,000
A01208 Dress Allowance			7,000	8,000	8,000
A0120D Integrated Allowance			76,000	78,000	78,000
A0120K Special Judicial Allowance			7,435,000	7,498,000	7,498,000
A01217 Medical Allowance			1,372,000	1,435,000	1,435,000
A0121T Adhoc Relief Allowance 2013			414,000	408,000	408,000
A01224 Entertainment Allowance			12,000	13,000	13,000
A01226 Computer Allowance			108,000	112,000	112,000
A0122C Adhoc Relief Allowance - 2015			345,000	272,000	272,000
A0122M Adhoc Releif Allowance 2016			1,518,000	1,612,000	1,612,000
A0122S Utility Allowance				9,000	9,000
A0122Y Ad-hoc Relief Allowance 2017			2,155,000	2,303,000	2,303,000
A01239 Special allowance			<u>32,000</u>		
001 Special Allowance			32,000		
A0123G Ad-hoc Relief Allowance-2018			2,155,000	2,321,000	2,321,000
A0123P Ad-hoc Relief Allowance 2019			1,573,000	1,695,000	1,695,000
A01241 Utility allowance for electricity			4,800,000	8,286,000	8,286,000
A01248 Judicial Allowance			3,841,000	4,005,000	4,005,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>1,732,000</u>	<u>2,766,000</u>	<u>2,157,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>215,000</u>	<u>170,000</u>
A03201 Postage and Telegraph			16,000	17,000	20,000
A03202 Telephone and Trunk Call			54,000	198,000	150,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4016 Civil Courts (Civil Judges) Lakki Marwat					
A033 TOTAL UTILITIES			813,000	1,212,000	1,001,000
A03303 Electricity			798,000	1,197,000	1,000,000
001 Electricity			798,000	1,197,000	1,000,000
A03304 Hot and Cold Weather Charges			15,000	15,000	1,000
A036 TOTAL MOTOR VEHICLES			10,000	11,000	1,000
A03603 Registration			10,000	11,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			483,000	508,000	490,000
A03805 Travelling Allowance			355,000	373,000	370,000
001 Travelling Allowance			355,000	373,000	370,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			90,000	95,000	100,000
001 POL Charges A.planes H.coptors S.cars for Generator			90,000	95,000	100,000
A03808 Conveyance Charges			38,000	40,000	20,000
001 Conveyance Charges			38,000	40,000	20,000
A039 TOTAL GENERAL			356,000	820,000	495,000
A03901 Stationery			99,000	499,000	200,000
001 Stationery			99,000	499,000	200,000
A03902 Printing and Publication			75,000	79,000	80,000
001 Printing and publication			75,000	79,000	80,000
A03905 Newspapers Periodicals and Books			60,000	63,000	65,000
A03906 Uniforms and Protective Clothing			53,000	56,000	60,000
A03907 Advertising & Publicity			23,000	73,000	30,000
001 Advertising and Publicity			23,000	73,000	30,000
A03919 Payments to Other for Service Rendered			1,000	2,000	10,000
001 Payments to Others for Service Rendered			1,000	2,000	10,000
A03970 Others			45,000	48,000	50,000
001 Others			45,000	48,000	50,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4016 Civil Courts (Civil Judges) Lakki Marwat					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>8,000</u>	<u>1,512,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>5,000</u>	<u>1,506,000</u>	<u>3,000</u>
A09201 Hardware			<u>3,000</u>	<u>4,000</u>	<u>1,000</u>
001 Hardware			3,000	4,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	1,500,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4016 Civil Courts (Civil Judges) Lakki Marwat					
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	2,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>254,000</u>	<u>6,289,000</u>	<u>2,295,000</u>
A130 TOTAL TRANSPORT			<u>34,000</u>	<u>36,000</u>	<u>50,000</u>
A13001 Transport			<u>34,000</u>	<u>36,000</u>	<u>50,000</u>
001 Transport			34,000	36,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>103,000</u>	<u>70,000</u>
A13101 Machinery and Equipment			<u>53,000</u>	<u>103,000</u>	<u>70,000</u>
001 Machinery and Equipment			53,000	103,000	70,000
A132 TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>56,000</u>	<u>60,000</u>
A13201 Furniture and Fixture			53,000	56,000	60,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>26,000</u>	<u>6,000,000</u>	<u>2,000,000</u>
A13301 Office Buildings			<u>15,000</u>	<u>3,000,000</u>	<u>1,000,000</u>
001 Office Buildings			15,000	3,000,000	1,000,000
A13302 Residential Buildings			<u>11,000</u>	<u>3,000,000</u>	<u>1,000,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4016 Civil Courts (Civil Judges) Lakki Marwat					
001 Residential Buildings			11,000	3,000,000	1,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>88,000</u>	<u>94,000</u>	<u>115,000</u>
A13701 Hardware			33,000	35,000	50,000
A13702 Software			32,000	34,000	35,000
A13703 I.T. Equipment			23,000	25,000	30,000
Civil Courts (Civil Judges) Lakki Marwat			53,951,000	68,021,000	63,022,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4019 Process Serving Establishment for Subordinate Judges Courts, Lakki.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,717,000</u>	<u>11,394,000</u>	<u>11,255,000</u>
A011 TOTAL PAY	22	22	<u>4,852,000</u>	<u>5,337,000</u>	<u>5,098,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>402,000</u>	<u>505,000</u>	<u>423,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>402,000</u>	<u>505,000</u>	<u>423,000</u>
A057 Assistant (BPS-16)	1	1	402,000		423,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	<u>4,450,000</u>	<u>4,832,000</u>	<u>4,675,000</u>
A01151 Total Basic Pay Other Staff	21	21	<u>4,450,000</u>	<u>4,832,000</u>	<u>4,675,000</u>
J013 Junior Clerk (BPS-11)	4	5	209,000		325,000
J063 Junior Clerk/Naib Nazir (BPS-08)	1		100,000		
B057 Bailiff (BPS-06)	4	4	1,319,000		1,386,000
P081 Process Server (BPS-05)	12	12	2,822,000		2,964,000
A012 TOTAL ALLOWANCES			<u>4,865,000</u>	<u>6,057,000</u>	<u>6,157,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,842,000</u>	<u>6,057,000</u>	<u>6,057,000</u>
A01202 House Rent Allowance			364,000	424,000	424,000
A01203 Conveyance Allowance			516,000	571,000	571,000
A01217 Medical Allowance			340,000	378,000	378,000
A0121T Adhoc Relief Allowance 2013			93,000	98,000	98,000
A0122C Adhoc Relief Allowance - 2015			64,000	68,000	68,000
A0122M Adhoc Relief Allowance 2016			354,000	385,000	385,000
A0122N Special Conveyance Allowance to Disbaled Employees			36,000	38,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			474,000	531,000	531,000
A0123G Ad-hoc Relief Allowance-2018			482,000	531,000	531,000
A0123P Ad-hoc Relief Allowance 2019			471,000	531,000	531,000
A01241 Utility allowance for electricity			925,000	1,710,000	1,710,000
A01248 Judicial Allowance			723,000	792,000	792,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4019 Process Serving Establishment for Subordinate Judges Courts, Lakki.					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>23,000</u>		<u>100,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>50,000</u>
001 Medical Charges			1,000		50,000
A01278 Leave Salary			<u>22,000</u>		<u>50,000</u>
001 Leave Salary			22,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>808,000</u>	<u>472,000</u>
A033 TOTAL UTILITIES			<u>38,000</u>	<u>38,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			38,000	38,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A03603 Registration			1,000	2,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>	<u>711,000</u>	<u>410,000</u>
A03805 Travelling Allowance			<u>10,000</u>	<u>11,000</u>	<u>10,000</u>
001 Travelling Allowance			10,000	11,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,000</u>	<u>700,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			6,000	700,000	400,000
A039 TOTAL GENERAL			<u>54,000</u>	<u>57,000</u>	<u>60,000</u>
A03906 Uniforms and Protective Clothing			54,000	57,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>454,000</u>	<u>280,000</u>	<u>500,000</u>
A041 TOTAL PENSION			<u>454,000</u>	<u>280,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			454,000	280,000	500,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4019 Process Serving Establishment for Subordinate Judges Courts, Lakki.					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>38,000</u>	<u>130,000</u>	<u>60,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>130,000</u>	<u>60,000</u>
A13001 Transport			<u>38,000</u>	<u>130,000</u>	<u>60,000</u>
001 Transport			38,000	130,000	60,000
Process Serving Establishment for Subordinate Judges Courts, Lakki.			10,342,000	12,613,000	12,288,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4160 District Attorney, Lakki Marwat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,781,000</u>	<u>5,701,000</u>	<u>6,139,000</u>
A011 TOTAL PAY	13	13	<u>3,383,000</u>	<u>3,318,000</u>	<u>3,558,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>1,856,000</u>	<u>1,583,000</u>	<u>1,951,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>1,856,000</u>	<u>1,583,000</u>	<u>1,951,000</u>
D570 District Attorney (BPS-19)	1	1	795,000		835,000
D571 Deputy District Attorney (BPS-18)	1	1	428,000		450,000
S166 Superintendent (BPS-17)	1	1	418,000		440,000
C082 Computer Operator (BPS-16)	1	1	215,000		226,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,527,000</u>	<u>1,735,000</u>	<u>1,607,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,527,000</u>	<u>1,735,000</u>	<u>1,607,000</u>
S035 Senior Clerk (BPS-14)	1	1	281,000		296,000
J013 Junior Clerk (BPS-11)	2	2	389,000		409,000
D112 Driver (BPS-06)	1	1	130,000		137,000
C057 Chowkidar (BPS-03)	2	2	430,000		452,000
N005 Naib Qasid (BPS-03)	3	3	297,000		313,000
A012 TOTAL ALLOWANCES			<u>2,398,000</u>	<u>2,383,000</u>	<u>2,581,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,396,000</u>	<u>2,381,000</u>	<u>2,381,000</u>
A01202 House Rent Allowance			298,000	242,000	242,000
A01203 Conveyance Allowance			350,000	334,000	334,000
A01207 Washing Allowance			5,000	6,000	6,000
A01208 Dress Allowance			5,000	6,000	6,000
A0120D Integrated Allowance			12,000	17,000	17,000
A01217 Medical Allowance			221,000	235,000	235,000
A0121T Adhoc Relief Allowance 2013			66,000	67,000	67,000
A01224 Entertainment Allowance			3,000	7,000	7,000
A01226 Computer Allowance			18,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			46,000	47,000	47,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4160 District Attorney, Lakki Marwat					
A0122M Adhoc Releif Allowance 2016			243,000	242,000	242,000
A0122S Utility Allowance				30,000	30,000
A0122Y Ad-hoc Relief Allowance 2017			321,000	332,000	332,000
A01239 Special allowance			<u>260,000</u>	<u>248,000</u>	<u>248,000</u>
001 Special Allowance			260,000	248,000	248,000
A0123G Ad-hoc Relief Allowance-2018			322,000	332,000	332,000
A0123P Ad-hoc Relief Allowance 2019			226,000	217,000	217,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>2,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Medical Charges			1,000	1,000	100,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Leave Salary			1,000	1,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>526,000</u>	<u>1,095,000</u>	<u>658,000</u>
A032 TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			20,000	20,000	25,000
A033 TOTAL UTILITIES			<u>40,000</u>	<u>187,000</u>	<u>101,000</u>
A03303 Electricity			<u>3,000</u>	<u>150,000</u>	<u>100,000</u>
001 Electricity			3,000	150,000	100,000
A03304 Hot and Cold Weather Charges			37,000	37,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>75,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			75,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>	<u>556,000</u>	<u>300,000</u>
A03805 Travelling Allowance			<u>95,000</u>	<u>380,000</u>	<u>150,000</u>
001 Travelling Allowance			95,000	380,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>90,000</u>	<u>176,000</u>	<u>150,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4160 District Attorney, Lakki Marwat					
001 POL Charges A.planes H.coptors S.cars for Generator			90,000	176,000	150,000
A039 TOTAL GENERAL			<u>196,000</u>	<u>321,000</u>	<u>221,000</u>
A03901 Stationery			<u>53,000</u>	<u>100,000</u>	<u>70,000</u>
001 Stationery			53,000	100,000	70,000
A03902 Printing and Publication			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
001 Printing and publication			38,000	50,000	40,000
A03905 Newspapers Periodicals and Books			25,000	50,000	30,000
A03917 Law Charges			20,000	1,000	1,000
A03970 Others			<u>60,000</u>	<u>120,000</u>	<u>80,000</u>
001 Others			60,000	120,000	80,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>5,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>5,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			5,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>7,000</u>	<u>97,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>6,000</u>	<u>96,000</u>	<u>2,000</u>
A09201 Hardware			<u>5,000</u>	<u>95,000</u>	<u>1,000</u>
001 Hardware			5,000	95,000	1,000
A09202 Software			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Software			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4160 District Attorney, Lakki Marwat					
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>31,000</u>	<u>150,000</u>	<u>80,000</u>
A130 TOTAL TRANSPORT			<u>11,000</u>	<u>50,000</u>	<u>50,000</u>
A13001 Transport			<u>11,000</u>	<u>50,000</u>	<u>50,000</u>
001 Transport			11,000	50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>50,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>11,000</u>	<u>50,000</u>	<u>20,000</u>
001 Machinery and Equipment			11,000	50,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>9,000</u>	<u>50,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			9,000	50,000	10,000
District Attorney, Lakki Marwat			6,374,000	7,045,000	7,881,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4017 Session Courts (District & Session Judges) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>85,541,000</u>	<u>98,556,000</u>	<u>96,338,000</u>
A011 TOTAL PAY	95	95	<u>38,328,000</u>	<u>42,789,000</u>	<u>40,371,000</u>
A011-1 TOTAL PAY OF OFFICERS	32	32	<u>24,146,000</u>	<u>25,969,000</u>	<u>25,472,000</u>
A01101 Total Basic Pay Of Officer	32	32	<u>24,031,000</u>	<u>25,734,000</u>	<u>25,237,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	2,702,000		2,838,000
A014 Additional District And Session Judge (BPS-20)	7	7	10,806,000		11,347,000
S166 Superintendent (BPS-17)	1	1	1,235,000		1,297,000
A057 Assistant (BPS-16)	8	8	3,124,000		3,281,000
C082 Computer Operator (BPS-16)	7	7	1,945,000		2,043,000
S061 Senior Scale Stenographer (BPS-16)	8	8	4,219,000		4,431,000
A01102 Personal pay			115,000	235,000	235,000
A011-2 TOTAL PAY OF OTHER STAFF	63	63	<u>14,182,000</u>	<u>16,820,000</u>	<u>14,899,000</u>
A01151 Total Basic Pay Other Staff	63	63	<u>14,182,000</u>	<u>16,820,000</u>	<u>14,899,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	348,000		366,000
S035 Senior Clerk (BPS-14)	2	2	965,000		1,014,000
J013 Junior Clerk (BPS-11)	23	23	5,735,000		6,022,000
D112 Driver (BPS-06)	7	7	810,000		851,000
D006 Daftari (BPS-04)	2	2	544,000		572,000
R016 Record Lifter (BPS-04)	1	1	158,000		167,000
C057 Chowkidar (BPS-03)	5	5	1,159,000		1,218,000
M010 Mali (BPS-03)	1	1	181,000		191,000
N005 Naib Qasid (BPS-03)	13	13	2,678,000		2,813,000
S162 Sweeper (BPS-03)	8	8	1,604,000		1,685,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4017 Session Courts (District & Session Judges) Mansehra					
A012 TOTAL ALLOWANCES			<u>47,213,000</u>	<u>55,767,000</u>	<u>55,967,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>47,211,000</u>	<u>55,767,000</u>	<u>55,767,000</u>
A01201 Senior Post Allowance			110,000	125,000	125,000
A01202 House Rent Allowance			2,081,000	2,044,000	2,044,000
A01203 Conveyance Allowance			3,390,000	3,630,000	3,630,000
A01207 Washing Allowance			25,000	25,000	25,000
A01208 Dress Allowance			25,000	25,000	25,000
A0120D Integrated Allowance			78,000	78,000	78,000
A0120K Special Judicial Allowance			11,075,000	12,657,000	12,657,000
A01217 Medical Allowance			2,225,000	2,265,000	2,265,000
A0121T Adhoc Relief Allowance 2013			756,000	770,000	770,000
A01224 Entertainment Allowance			54,000	61,000	61,000
A01226 Computer Allowance			126,000	130,000	130,000
A0122C Adhoc Relief Allowance - 2015			516,000	528,000	528,000
A0122M Adhoc Relief Allowance 2016			2,911,000	3,007,000	3,007,000
A0122N Special Conveyance Allowance to Disabled Employees			72,000	75,000	75,000
A0122Y Ad-hoc Relief Allowance 2017			3,970,000	4,277,000	4,277,000
A0123G Ad-hoc Relief Allowance-2018			3,975,000	4,276,000	4,276,000
A0123P Ad-hoc Relief Allowance 2019			2,960,000	3,088,000	3,088,000
A01241 Utility allowance for electricity			7,577,000	13,140,000	13,140,000
A01248 Judicial Allowance			5,272,000	5,566,000	5,566,000
A01270 Other			<u>13,000</u>		
001 Others			13,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>2,813,000</u>	<u>3,198,000</u>	<u>2,971,000</u>
A032 TOTAL COMMUNICATIONS			<u>293,000</u>	<u>605,000</u>	<u>400,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4017 Session Courts (District & Session Judges) Mansehra					
A03201 Postage and Telegraph			100,000	105,000	100,000
A03202 Telephone and Trunk Call			193,000	500,000	300,000
A033 TOTAL UTILITIES			<u>1,176,000</u>	<u>1,175,000</u>	<u>1,116,000</u>
A03301 Gas			468,000	400,000	465,000
A03303 Electricity			<u>633,000</u>	<u>700,000</u>	<u>650,000</u>
001 Electricity			633,000	700,000	650,000
A03304 Hot and Cold Weather Charges			75,000	75,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>13,000</u>	<u>14,000</u>	<u>15,000</u>
A03670 Others			<u>13,000</u>	<u>14,000</u>	<u>15,000</u>
001 Others			13,000	14,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>634,000</u>	<u>668,000</u>	<u>665,000</u>
A03805 Travelling Allowance			<u>301,000</u>	<u>317,000</u>	<u>320,000</u>
001 Travelling Allowance			301,000	317,000	320,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>331,000</u>	<u>348,000</u>	<u>340,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			331,000	348,000	340,000
A03808 Conveyance Charges			<u>2,000</u>	<u>3,000</u>	<u>5,000</u>
001 Conveyance Charges			2,000	3,000	5,000
A039 TOTAL GENERAL			<u>697,000</u>	<u>736,000</u>	<u>775,000</u>
A03901 Stationery			<u>184,000</u>	<u>194,000</u>	<u>200,000</u>
001 Stationery			184,000	194,000	200,000
A03902 Printing and Publication			<u>1,000</u>	<u>2,000</u>	<u>20,000</u>
001 Printing and publication			1,000	2,000	20,000
A03905 Newspapers Periodicals and Books			187,000	197,000	190,000
A03906 Uniforms and Protective Clothing			200,000	210,000	220,000
A03907 Advertising & Publicity			<u>8,000</u>	<u>9,000</u>	<u>10,000</u>
001 Advertising and Publicity			8,000	9,000	10,000
A03919 Payments to Other for Service Rendered			<u>12,000</u>	<u>13,000</u>	<u>15,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4017 Session Courts (District & Session Judges) Mansehra					
001 Payments to Others for Service Rendered			12,000	13,000	15,000
A03970 Others			<u>105,000</u>	<u>111,000</u>	<u>120,000</u>
001 Others			105,000	111,000	120,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>540,000</u>	<u>403,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>540,000</u>	<u>403,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			540,000	403,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>75,000</u>	<u>79,000</u>	<u>80,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>75,000</u>	<u>79,000</u>	<u>80,000</u>
A06301 Entertainments & Gifts			<u>75,000</u>	<u>79,000</u>	<u>80,000</u>
001 Entertainment & Gifts			75,000	79,000	80,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>4,869,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>89,000</u>	<u>4,593,000</u>	<u>3,000</u>
A09201 Hardware			<u>86,000</u>	<u>91,000</u>	<u>1,000</u>
001 Hardware			86,000	91,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>2,000</u>	<u>4,500,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			2,000	4,500,000	
003 I.T. Equipment					1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4017 Session Courts (District & Session Judges) Mansehra					
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>259,000</u>	<u>272,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>259,000</u>	<u>272,000</u>	<u>1,000</u>
001 Plant and Machinery			259,000	272,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>462,000</u>	<u>4,458,000</u>	<u>1,470,000</u>
A130 TOTAL TRANSPORT			<u>202,000</u>	<u>213,000</u>	<u>210,000</u>
A13001 Transport			<u>202,000</u>	<u>213,000</u>	<u>210,000</u>
001 Transport			202,000	213,000	210,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>79,000</u>	<u>90,000</u>
A13101 Machinery and Equipment			<u>75,000</u>	<u>79,000</u>	<u>90,000</u>
001 Machinery and Equipment			75,000	79,000	90,000
A132 TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>47,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			44,000	47,000	50,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4017 Session Courts (District & Session Judges) Mansehra					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>29,000</u>	<u>4,000,000</u>	<u>1,000,000</u>
A13301 Office Buildings			<u>15,000</u>	<u>2,500,000</u>	<u>500,000</u>
001 Office Buildings			15,000	2,500,000	500,000
A13302 Residential Buildings			<u>14,000</u>	<u>1,500,000</u>	<u>500,000</u>
001 Residential Buildings			14,000	1,500,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>112,000</u>	<u>119,000</u>	<u>120,000</u>
A13701 Hardware			50,000	53,000	50,000
A13702 Software			45,000	48,000	50,000
A13703 I.T. Equipment			17,000	18,000	20,000
Session Courts (District & Session Judges) Mansehra			89,805,000	111,564,000	101,866,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4020 Civil Courts (Civil Judges) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>101,198,000</u>	<u>111,548,000</u>	<u>112,527,000</u>
A011 TOTAL PAY	150	150	<u>44,846,000</u>	<u>46,314,000</u>	<u>47,093,000</u>
A011-1 TOTAL PAY OF OFFICERS	34	34	<u>14,342,000</u>	<u>15,242,000</u>	<u>15,062,000</u>
A01101 Total Basic Pay Of Officer	34	34	<u>14,342,000</u>	<u>15,242,000</u>	<u>15,062,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,528,000		1,605,000
C061 Civil Judge (BPS-18)	16	16	9,443,000		9,916,000
A057 Assistant (BPS-16)	1	1	702,000		738,000
C082 Computer Operator (BPS-16)	15	15	2,669,000		2,803,000
A011-2 TOTAL PAY OF OTHER STAFF	116	116	<u>30,504,000</u>	<u>31,072,000</u>	<u>32,031,000</u>
A01151 Total Basic Pay Other Staff	116	116	<u>30,495,000</u>	<u>31,069,000</u>	<u>32,028,000</u>
R010 Reader (BPS-14)	1	1	707,000		743,000
S035 Senior Clerk (BPS-14)	20	20	4,624,000		4,856,000
S114 Steno Typist (BPS-14)	15	15	3,643,000		3,826,000
J013 Junior Clerk (BPS-11)	23	26	5,786,000		7,455,000
J063 Junior Clerk/Naib Nazir (BPS-11)	3		1,314,000		
B057 Bailiff (BPS-06)	4	4	808,000		849,000
D112 Driver (BPS-06)	3	3	380,000		399,000
P081 Process Server (BPS-05)	10	10	1,199,000		1,260,000
B057 Bailiff (BPS-04)	1	1	68,000		72,000
C057 Chowkidar (BPS-03)	9	9	2,511,000		2,638,000
N005 Naib Qasid (BPS-03)	18	18	5,009,000		5,260,000
P081 Process Server (BPS-03)	1	1	3,575,000		3,754,000
S162 Sweeper (BPS-03)	8	8	871,000		916,000
A01152 Personal pay			9,000	3,000	3,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4020 Civil Courts (Civil Judges) Mansehra					
A012 TOTAL ALLOWANCES			<u>56,352,000</u>	<u>65,234,000</u>	<u>65,434,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>56,346,000</u>	<u>65,234,000</u>	<u>65,234,000</u>
A01202 House Rent Allowance			3,162,000	3,440,000	3,440,000
A01203 Conveyance Allowance			4,952,000	5,012,000	5,012,000
A01207 Washing Allowance			33,000	34,000	34,000
A01208 Dress Allowance			31,000	30,000	30,000
A0120D Integrated Allowance			92,000	86,000	86,000
A0120K Special Judicial Allowance			11,087,000	12,011,000	12,011,000
A01217 Medical Allowance			2,744,000	2,786,000	2,786,000
A0121T Adhoc Relief Allowance 2013			719,000	730,000	730,000
A01224 Entertainment Allowance			12,000	13,000	13,000
A01226 Computer Allowance			253,000	269,000	269,000
A0122C Adhoc Relief Allowance - 2015			487,000	495,000	495,000
A0122M Adhoc Relief Allowance 2016			3,167,000	3,229,000	3,229,000
A0122N Special Conveyance Allowance to Disbalded Employees			32,000	38,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			4,340,000	4,625,000	4,625,000
A0123G Ad-hoc Relief Allowance-2018			4,340,000	4,635,000	4,635,000
A0123P Ad-hoc Relief Allowance 2019			3,463,000	3,679,000	3,679,000
A01241 Utility allowance for electricity			9,752,000	16,223,000	16,223,000
A01248 Judicial Allowance			7,680,000	7,899,000	7,899,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>6,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>5,000</u>		<u>100,000</u>
001 Medical Charges			5,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>2,534,000</u>	<u>3,383,000</u>	<u>2,331,000</u>
A032 TOTAL COMMUNICATIONS			<u>163,000</u>	<u>550,000</u>	<u>350,000</u>
A03201 Postage and Telegraph			100,000	105,000	100,000
A03202 Telephone and Trunk Call			63,000	445,000	250,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4020 Civil Courts (Civil Judges) Mansehra					
A033 TOTAL UTILITIES			<u>793,000</u>	<u>1,169,000</u>	<u>782,000</u>
A03301 Gas			261,000	422,000	300,000
A03302 Water			1,000	1,000	1,000
A03303 Electricity			<u>437,000</u>	<u>652,000</u>	<u>480,000</u>
001 Electricity			437,000	652,000	480,000
A03304 Hot and Cold Weather Charges			94,000	94,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>350,000</u>	<u>368,000</u>	<u>13,000</u>
A03603 Registration			340,000	357,000	1,000
A03670 Others			<u>10,000</u>	<u>11,000</u>	<u>12,000</u>
001 Others			10,000	11,000	12,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>546,000</u>	<u>576,000</u>	<u>511,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>311,000</u>	<u>327,000</u>	<u>320,000</u>
001 Travelling Allowance			311,000	327,000	320,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>84,000</u>	<u>89,000</u>	<u>90,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			84,000	89,000	90,000
A03808 Conveyance Charges			<u>150,000</u>	<u>158,000</u>	<u>100,000</u>
001 Conveyance Charges			150,000	158,000	100,000
A039 TOTAL GENERAL			<u>682,000</u>	<u>720,000</u>	<u>675,000</u>
A03901 Stationery			<u>168,000</u>	<u>177,000</u>	<u>180,000</u>
001 Stationery			168,000	177,000	180,000
A03902 Printing and Publication			<u>188,000</u>	<u>198,000</u>	<u>190,000</u>
001 Printing and publication			188,000	198,000	190,000
A03905 Newspapers Periodicals and Books			86,000	91,000	90,000
A03906 Uniforms and Protective Clothing			2,000	3,000	5,000
A03907 Advertising & Publicity			<u>83,000</u>	<u>88,000</u>	<u>50,000</u>
001 Advertising and Publicity			83,000	88,000	50,000
A03970 Others			<u>155,000</u>	<u>163,000</u>	<u>160,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4020 Civil Courts (Civil Judges) Mansehra					
001 Others			155,000	163,000	160,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>756,000</u>	<u>500,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>756,000</u>	<u>500,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			756,000	500,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>26,000</u>	<u>1,030,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>1,004,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Hardware			1,000	2,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,000,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	1,000,000	
003 I.T. Equipment					1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>22,000</u>	<u>24,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>22,000</u>	<u>24,000</u>	<u>1,000</u>
001 Plant and Machinery			22,000	24,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4020 Civil Courts (Civil Judges) Mansehra					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>581,000</u>	<u>1,730,000</u>	<u>1,240,000</u>
A130 TOTAL TRANSPORT			<u>31,000</u>	<u>33,000</u>	<u>50,000</u>
A13001 Transport			<u>31,000</u>	<u>33,000</u>	<u>50,000</u>
001 Transport			31,000	33,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>24,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>24,000</u>	<u>30,000</u>
001 Machinery and Equipment			22,000	24,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>18,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			17,000	18,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>364,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
A13301 Office Buildings			<u>355,000</u>	<u>500,000</u>	<u>500,000</u>
001 Office Buildings			355,000	500,000	500,000
A13302 Residential Buildings			<u>9,000</u>	<u>1,000,000</u>	<u>500,000</u>
001 Residential Buildings			9,000	1,000,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>147,000</u>	<u>155,000</u>	<u>140,000</u>
A13701 Hardware			58,000	61,000	60,000
A13702 Software			75,000	79,000	60,000
A13703 I.T. Equipment			14,000	15,000	20,000
Civil Courts (Civil Judges) Mansehra			105,119,000	118,192,000	117,104,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4021 Process Serving Establishment for Subordinate Judges Courts Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,019,000</u>	<u>20,866,000</u>	<u>22,093,000</u>
A011 TOTAL PAY	66	66	<u>10,216,000</u>	<u>9,602,000</u>	<u>10,729,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>100,000</u>	<u>37,000</u>	<u>105,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>100,000</u>	<u>37,000</u>	<u>105,000</u>
A057 Assistant (BPS-16)	1	1	100,000		105,000
A011-2 TOTAL PAY OF OTHER STAFF	65	65	<u>10,116,000</u>	<u>9,565,000</u>	<u>10,624,000</u>
A01151 Total Basic Pay Other Staff	65	65	<u>10,116,000</u>	<u>9,565,000</u>	<u>10,624,000</u>
J013 Junior Clerk (BPS-11)	7	11	1,953,000		2,471,000
J063 Junior Clerk/Naib Nazir (BPS-08)	4		400,000		
B057 Bailiff (BPS-06)	12	12	2,245,000		2,358,000
P081 Process Server (BPS-05)	42	42	5,518,000		5,795,000
A012 TOTAL ALLOWANCES			<u>10,803,000</u>	<u>11,264,000</u>	<u>11,364,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,393,000</u>	<u>11,264,000</u>	<u>11,264,000</u>
A01202 House Rent Allowance			819,000	794,000	794,000
A01203 Conveyance Allowance			1,055,000	1,046,000	1,046,000
A01217 Medical Allowance			784,000	764,000	764,000
A0121T Adhoc Relief Allowance 2013			186,000	171,000	171,000
A0122C Adhoc Relief Allowance - 2015			129,000	120,000	120,000
A0122M Adhoc Relief Allowance 2016			740,000	691,000	691,000
A0122N Special Conveyance Allowance to Disbaled Employees			24,000	50,000	50,000
A0122Y Ad-hoc Relief Allowance 2017			996,000	961,000	961,000
A0123G Ad-hoc Relief Allowance-2018			996,000	961,000	961,000
A0123P Ad-hoc Relief Allowance 2019			993,000	961,000	961,000
A01241 Utility allowance for electricity			2,062,000	3,189,000	3,189,000
A01248 Judicial Allowance			1,609,000	1,556,000	1,556,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4021 Process Serving Establishment for Subordinate Judges Courts Mansehra					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>410,000</u>		<u>100,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>50,000</u>
001 Medical Charges			1,000		50,000
A01278 Leave Salary			<u>409,000</u>		<u>50,000</u>
001 Leave Salary			409,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>1,823,000</u>	<u>463,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>53,000</u>	<u>55,000</u>
A03201 Postage and Telegraph			50,000	53,000	55,000
A033 TOTAL UTILITIES			<u>8,000</u>	<u>8,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			8,000	8,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>11,000</u>	<u>1,000</u>
A03603 Registration			10,000	11,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>	<u>1,749,000</u>	<u>401,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	2,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>17,000</u>	<u>1,747,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			17,000	1,747,000	400,000
A039 TOTAL GENERAL			<u>1,000</u>	<u>2,000</u>	<u>5,000</u>
A03906 Uniforms and Protective Clothing			1,000	2,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>648,000</u>	<u>648,000</u>	<u>500,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4021 Process Serving Establishment for Subordinate Judges Courts Mansehra					
A041 TOTAL PENSION			<u>648,000</u>	<u>648,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			648,000	648,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>22,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>22,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>22,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			22,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>	<u>345,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT			<u>75,000</u>	<u>345,000</u>	<u>100,000</u>
A13001 Transport			<u>75,000</u>	<u>345,000</u>	<u>100,000</u>
001 Transport			75,000	345,000	100,000
Process Serving Establishment for Subordinate Judges Courts Mansehra			21,851,000	23,683,000	23,157,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4001 District Attorney, Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,904,000</u>	<u>8,201,000</u>	<u>8,489,000</u>
A011 TOTAL PAY	20	20	<u>4,541,000</u>	<u>4,686,000</u>	<u>4,776,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>2,620,000</u>	<u>2,714,000</u>	<u>2,755,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>2,620,000</u>	<u>2,714,000</u>	<u>2,755,000</u>
D570 District Attorney (BPS-19)	1	1	482,000		507,000
D571 Deputy District Attorney (BPS-18)	2	2	899,000		945,000
S166 Superintendent (BPS-17)	1	1	437,000		460,000
A057 Assistant (BPS-16)	1	1	420,000		441,000
C082 Computer Operator (BPS-16)	2	2	382,000		402,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>1,921,000</u>	<u>1,972,000</u>	<u>2,021,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>1,921,000</u>	<u>1,972,000</u>	<u>2,021,000</u>
S035 Senior Clerk (BPS-14)	1	1	204,000		215,000
J013 Junior Clerk (BPS-11)	4	4	604,000		635,000
D112 Driver (BPS-06)	1	1	124,000		131,000
C057 Chowkidar (BPS-03)	2	2	282,000		297,000
N005 Naib Qasid (BPS-03)	5	5	707,000		743,000
A012 TOTAL ALLOWANCES			<u>3,363,000</u>	<u>3,515,000</u>	<u>3,713,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,361,000</u>	<u>3,513,000</u>	<u>3,513,000</u>
A01202 House Rent Allowance			456,000	467,000	467,000
A01203 Conveyance Allowance			450,000	459,000	459,000
A01207 Washing Allowance			2,000	2,000	2,000
A01208 Dress Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			27,000	28,000	28,000
A01217 Medical Allowance			292,000	300,000	300,000
A0121T Adhoc Relief Allowance 2013			93,000	95,000	95,000
A01224 Entertainment Allowance			6,000	7,000	7,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4001 District Attorney, Mansehra					
A01226 Computer Allowance			18,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			64,000	65,000	65,000
A0122M Adhoc Relief Allowance 2016			329,000	336,000	336,000
A0122N Special Conveyance Allowance to Disabled Employees				12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017			438,000	469,000	469,000
A01239 Special allowance			<u>420,000</u>	<u>433,000</u>	<u>433,000</u>
001 Special Allowance			420,000	433,000	433,000
A0123G Ad-hoc Relief Allowance-2018			437,000	469,000	469,000
A0123P Ad-hoc Relief Allowance 2019			327,000	350,000	350,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>2,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Medical Charges			1,000	1,000	100,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Leave Salary			1,000	1,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>277,000</u>	<u>636,000</u>	<u>437,000</u>
A032 TOTAL COMMUNICATIONS			<u>19,000</u>	<u>69,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			10,000	10,000	5,000
A03202 Telephone and Trunk Call			9,000	59,000	60,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>27,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			27,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>134,000</u>	<u>400,000</u>	<u>250,000</u>
A03805 Travelling Allowance			<u>72,000</u>	<u>250,000</u>	<u>150,000</u>
001 Travelling Allowance			72,000	250,000	150,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4001 District Attorney, Mansehra					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>62,000</u>	<u>150,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			62,000	150,000	100,000
A039 TOTAL GENERAL			<u>96,000</u>	<u>165,000</u>	<u>120,000</u>
A03901 Stationery			<u>40,000</u>	<u>60,000</u>	<u>50,000</u>
001 Stationery			40,000	60,000	50,000
A03905 Newspapers Periodicals and Books			23,000	45,000	30,000
A03917 Law Charges			10,000	10,000	10,000
A03970 Others			<u>23,000</u>	<u>50,000</u>	<u>30,000</u>
001 Others			23,000	50,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>648,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>648,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			648,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4001 District Attorney, Mansehra					
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>91,000</u>	<u>114,000</u>	<u>105,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>61,000</u>	<u>50,000</u>
A13001 Transport			<u>38,000</u>	<u>61,000</u>	<u>50,000</u>
001 Transport			38,000	61,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Machinery and Equipment			38,000	38,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000
District Attorney, Mansehra			8,946,000	8,955,000	10,034,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MD4014	Session Courts (District & Session Judges) Malakand						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,973,000</u>	<u>47,117,000</u>	<u>46,655,000</u>
A011	TOTAL PAY				<u>18,480,000</u>	<u>20,172,000</u>	<u>19,510,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>11,225,000</u>	<u>11,741,000</u>	<u>11,884,000</u>
A01101	Total Basic Pay Of Officer				<u>11,176,000</u>	<u>11,598,000</u>	<u>11,741,000</u>
D083	District And Sessions Judge	(BPS-21)	1	1	1,713,000		1,799,000
A014	Additional District And Session Judge	(BPS-20)	2	2	2,296,000		2,412,000
S166	Superintendent	(BPS-17)	1	1	1,141,000		1,199,000
A057	Assistant	(BPS-16)	3	3	1,372,000		1,442,000
C082	Computer Operator	(BPS-16)	6	6	3,117,000		3,274,000
S061	Senior Scale Stenographer	(BPS-16)	3	3	1,537,000		1,615,000
A01102	Personal pay				35,000	128,000	128,000
A01105	Qualification Pay				14,000	15,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>7,255,000</u>	<u>8,431,000</u>	<u>7,626,000</u>
A01151	Total Basic Pay Other Staff				<u>7,255,000</u>	<u>8,431,000</u>	<u>7,626,000</u>
B056	Budget & Accounts Assistant	(BPS-14)	1	1	360,000		378,000
S035	Senior Clerk	(BPS-14)	2	2	852,000		896,000
J013	Junior Clerk	(BPS-11)	13	13	2,236,000		2,349,000
D112	Driver	(BPS-06)	3	3	383,000		403,000
D006	Daftari	(BPS-04)	2	2	443,000		466,000
C057	Chowkidar	(BPS-03)	3	3	830,000		872,000
M010	Mali	(BPS-03)	1	1	131,000		139,000
N005	Naib Qasid	(BPS-03)	5	5	1,028,000		1,080,000
S162	Sweeper	(BPS-03)	6	6	992,000		1,043,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4014 Session Courts (District & Session Judges) Malakand					
A012 TOTAL ALLOWANCES			<u>24,493,000</u>	<u>26,945,000</u>	<u>27,145,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>24,491,000</u>	<u>26,945,000</u>	<u>26,945,000</u>
A01201 Senior Post Allowance			46,000	49,000	49,000
A01202 House Rent Allowance			1,156,000	1,183,000	1,183,000
A01203 Conveyance Allowance			1,816,000	1,854,000	1,854,000
A01207 Washing Allowance			23,000	25,000	25,000
A01208 Dress Allowance			18,000	19,000	19,000
A0120D Integrated Allowance			29,000	44,000	44,000
A0120K Special Judicial Allowance			4,623,000	4,855,000	4,855,000
A01217 Medical Allowance			1,074,000	1,104,000	1,104,000
A0121T Adhoc Relief Allowance 2013			354,000	357,000	357,000
A01224 Entertainment Allowance			23,000	24,000	24,000
A01226 Computer Allowance			108,000	112,000	112,000
A0122C Adhoc Relief Allowance - 2015			242,000	247,000	247,000
A0122M Adhoc Relief Allowance 2016			1,383,000	1,402,000	1,402,000
A0122Y Ad-hoc Relief Allowance 2017			1,902,000	2,016,000	2,016,000
A01233 Unattractive Area Allowance			<u>766,000</u>	<u>786,000</u>	<u>786,000</u>
001 Unattractive Area Allowance			766,000	786,000	786,000
A0123G Ad-hoc Relief Allowance-2018			1,902,000	2,016,000	2,016,000
A0123P Ad-hoc Relief Allowance 2019			1,450,000	1,537,000	1,537,000
A01241 Utility allowance for electricity			3,839,000	6,552,000	6,552,000
A01248 Judicial Allowance			3,737,000	2,763,000	2,763,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>1,496,000</u>	<u>4,231,000</u>	<u>4,626,000</u>
A032 TOTAL COMMUNICATIONS			<u>146,000</u>	<u>254,000</u>	<u>225,000</u>
A03201 Postage and Telegraph			70,000	74,000	75,000
A03202 Telephone and Trunk Call			76,000	180,000	150,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4014 Session Courts (District & Session Judges) Malakand					
A033 TOTAL UTILITIES			<u>315,000</u>	<u>361,000</u>	<u>341,000</u>
A03301 Gas			78,000	120,000	100,000
A03303 Electricity			<u>236,000</u>	<u>240,000</u>	<u>240,000</u>
001 Electricity			236,000	240,000	240,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>15,000</u>	<u>16,000</u>	<u>18,000</u>
A03670 Others			<u>15,000</u>	<u>16,000</u>	<u>18,000</u>
001 Others			15,000	16,000	18,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>535,000</u>	<u>563,000</u>	<u>552,000</u>
A03805 Travelling Allowance			<u>107,000</u>	<u>113,000</u>	<u>120,000</u>
001 Travelling Allowance			107,000	113,000	120,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>417,000</u>	<u>438,000</u>	<u>420,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			417,000	438,000	420,000
A03808 Conveyance Charges			<u>11,000</u>	<u>12,000</u>	<u>12,000</u>
001 Conveyance Charges			11,000	12,000	12,000
A039 TOTAL GENERAL			<u>485,000</u>	<u>3,037,000</u>	<u>3,490,000</u>
A03901 Stationery			<u>33,000</u>	<u>35,000</u>	<u>35,000</u>
001 Stationery			33,000	35,000	35,000
A03902 Printing and Publication			<u>188,000</u>	<u>198,000</u>	<u>190,000</u>
001 Printing and publication			188,000	198,000	190,000
A03905 Newspapers Periodicals and Books			1,000	2,000	5,000
A03906 Uniforms and Protective Clothing			150,000	158,000	160,000
A03907 Advertising & Publicity			<u>60,000</u>	<u>63,000</u>	<u>50,000</u>
001 Advertising and Publicity			60,000	63,000	50,000
A03919 Payments to Other for Service Rendered			<u>6,000</u>	<u>2,531,000</u>	<u>3,000,000</u>
001 Payments to Others for Service Rendered			6,000	2,531,000	3,000,000
A03970 Others			<u>47,000</u>	<u>50,000</u>	<u>50,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4014 Session Courts (District & Session Judges) Malakand					
001 Others			47,000	50,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>109,000</u>	<u>3,000</u>	<u>1,020,000</u>
A041 TOTAL PENSION			<u>109,000</u>	<u>3,000</u>	<u>1,020,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000	2,000	20,000
A04114 Superannuation Encashment of L.P.R			108,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>4,310,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>4,304,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Hardware			1,000	2,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>4,300,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	4,300,000	
003 I.T. Equipment					1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4014 Session Courts (District & Session Judges) Malakand					
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	2,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>232,000</u>	<u>5,520,000</u>	<u>1,425,000</u>
A130 TOTAL TRANSPORT			<u>126,000</u>	<u>133,000</u>	<u>130,000</u>
A13001 Transport			<u>126,000</u>	<u>133,000</u>	<u>130,000</u>
001 Transport			126,000	133,000	130,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
001 Machinery and Equipment			38,000	40,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>25,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			23,000	25,000	25,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4014 Session Courts (District & Session Judges) Malakand					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>26,000</u>	<u>5,300,000</u>	<u>1,200,000</u>
A13301 Office Buildings			<u>21,000</u>	<u>4,700,000</u>	<u>1,000,000</u>
001 Office Buildings			21,000	4,700,000	1,000,000
A13302 Residential Buildings			<u>5,000</u>	<u>600,000</u>	<u>200,000</u>
001 Residential Buildings			5,000	600,000	200,000
A137 TOTAL COMPUTER EQUIPMENT			<u>19,000</u>	<u>22,000</u>	<u>30,000</u>
A13701 Hardware			7,000	8,000	10,000
A13702 Software			8,000	9,000	10,000
A13703 I.T. Equipment			4,000	5,000	10,000
Session Courts (District & Session Judges) Malakand			44,841,000	61,184,000	53,734,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4019 Civil Courts (Civil Judges) Malakand					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,225,000</u>	<u>55,174,000</u>	<u>55,878,000</u>
A011 TOTAL PAY	72	72	<u>21,348,000</u>	<u>21,824,000</u>	<u>22,428,000</u>
A011-1 TOTAL PAY OF OFFICERS	14	14	<u>8,414,000</u>	<u>8,741,000</u>	<u>8,839,000</u>
A01101 Total Basic Pay Of Officer	14	14	<u>8,414,000</u>	<u>8,741,000</u>	<u>8,839,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,741,000		1,829,000
C061 Civil Judge (BPS-18)	6	6	4,299,000		4,515,000
A057 Assistant (BPS-16)	1	1	1,042,000		1,095,000
C082 Computer Operator (BPS-16)	5	5	1,332,000		1,400,000
A011-2 TOTAL PAY OF OTHER STAFF	58	58	<u>12,934,000</u>	<u>13,083,000</u>	<u>13,589,000</u>
A01151 Total Basic Pay Other Staff	58	58	<u>12,934,000</u>	<u>13,083,000</u>	<u>13,589,000</u>
S035 Senior Clerk (BPS-14)	8	8	2,406,000		2,527,000
S114 Steno Typist (BPS-14)	5	5	1,732,000		1,820,000
J013 Junior Clerk (BPS-11)	12	13	2,487,000		2,846,000
J063 Junior Clerk/Naib Nazir (BPS-11)	1		223,000		
B057 Bailiff (BPS-06)	4	4	1,031,000		1,084,000
D112 Driver (BPS-06)	3	3	455,000		478,000
P081 Process Server (BPS-05)	7	7	1,337,000		1,405,000
B057 Bailiff (BPS-04)	1	1	109,000		115,000
C057 Chowkidar (BPS-03)	4	4	908,000		954,000
N005 Naib Qasid (BPS-03)	8	8	1,416,000		1,488,000
S162 Sweeper (BPS-03)	5	5	830,000		872,000
A012 TOTAL ALLOWANCES			<u>29,877,000</u>	<u>33,350,000</u>	<u>33,450,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>29,875,000</u>	<u>32,550,000</u>	<u>32,550,000</u>
A01202 House Rent Allowance			1,507,000	1,637,000	1,637,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4019 Civil Courts (Civil Judges) Malakand					
A01203 Conveyance Allowance			2,099,000	2,092,000	2,092,000
A01207 Washing Allowance			16,000	17,000	17,000
A01208 Dress Allowance			14,000	15,000	15,000
A0120D Integrated Allowance			34,000	42,000	42,000
A0120K Special Judicial Allowance			7,183,000	7,559,000	7,559,000
A01217 Medical Allowance			1,226,000	1,260,000	1,260,000
A0121T Adhoc Relief Allowance 2013			340,000	332,000	332,000
A01224 Entertainment Allowance			12,000	13,000	13,000
A01226 Computer Allowance			72,000	75,000	75,000
A0122C Adhoc Relief Allowance - 2015			233,000	228,000	228,000
A0122M Adhoc Relief Allowance 2016			1,514,000	1,522,000	1,522,000
A0122Y Ad-hoc Relief Allowance 2017			2,081,000	2,183,000	2,183,000
A01233 Unattractive Area Allowance			<u>885,000</u>	<u>913,000</u>	<u>913,000</u>
001 Unattractive Area Allowance			885,000	913,000	913,000
A01239 Special allowance				<u>3,000</u>	<u>3,000</u>
001 Special Allowance					3,000
A0123G Ad-hoc Relief Allowance-2018			2,080,000	2,183,000	2,183,000
A0123P Ad-hoc Relief Allowance 2019			1,470,000	1,533,000	1,533,000
A01241 Utility allowance for electricity			4,345,000	7,341,000	7,341,000
A01248 Judicial Allowance			4,764,000	3,592,000	3,592,000
A01254 Anaesthesia Allowance				10,000	10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>800,000</u>	<u>900,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>800,000</u>	<u>800,000</u>
001 Medical Charges			1,000	800,000	800,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>1,501,000</u>	<u>1,668,000</u>	<u>1,388,000</u>
A032 TOTAL COMMUNICATIONS			<u>66,000</u>	<u>171,000</u>	<u>120,000</u>
A03201 Postage and Telegraph			20,000	21,000	20,000
A03202 Telephone and Trunk Call			46,000	150,000	100,000
A033 TOTAL UTILITIES			<u>686,000</u>	<u>703,000</u>	<u>451,000</u>
A03303 Electricity			<u>433,000</u>	<u>450,000</u>	<u>450,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4019 Civil Courts (Civil Judges) Malakand					
001 Electricity			433,000	450,000	450,000
A03304 Hot and Cold Weather Charges			253,000	253,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>3,000</u>	<u>4,000</u>	<u>1,000</u>
A03603 Registration			3,000	4,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>280,000</u>	<u>297,000</u>	<u>311,000</u>
A03801 Training - domestic			<u>2,000</u>	<u>3,000</u>	<u>1,000</u>
001 PITE Domestic			2,000	3,000	
003 Others					1,000
A03805 Travelling Allowance			<u>167,000</u>	<u>176,000</u>	<u>190,000</u>
001 Travelling Allowance			167,000	176,000	190,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>103,000</u>	<u>109,000</u>	<u>110,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			103,000	109,000	110,000
A03808 Conveyance Charges			<u>8,000</u>	<u>9,000</u>	<u>10,000</u>
001 Conveyance Charges			8,000	9,000	10,000
A039 TOTAL GENERAL			<u>466,000</u>	<u>493,000</u>	<u>505,000</u>
A03901 Stationery			<u>136,000</u>	<u>143,000</u>	<u>140,000</u>
001 Stationery			136,000	143,000	140,000
A03902 Printing and Publication			<u>42,000</u>	<u>45,000</u>	<u>45,000</u>
001 Printing and publication			42,000	45,000	45,000
A03905 Newspapers Periodicals and Books			1,000	2,000	5,000
A03906 Uniforms and Protective Clothing			150,000	158,000	170,000
A03907 Advertising & Publicity			<u>36,000</u>	<u>38,000</u>	<u>40,000</u>
001 Advertising and Publicity			36,000	38,000	40,000
A03919 Payments to Other for Service Rendered			<u>3,000</u>	<u>4,000</u>	<u>5,000</u>
001 Payments to Others for Service Rendered			3,000	4,000	5,000
A03970 Others			<u>98,000</u>	<u>103,000</u>	<u>100,000</u>
001 Others			98,000	103,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,648,000</u>	<u>1,000</u>	<u>1,000,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4019 Civil Courts (Civil Judges) Malakand					
A041 TOTAL PENSION			<u>1,648,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,648,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>60,000</u>	<u>547,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>45,000</u>	<u>529,000</u>	<u>3,000</u>
A09201 Hardware			<u>25,000</u>	<u>27,000</u>	<u>1,000</u>
001 Hardware			25,000	27,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>19,000</u>	<u>500,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			19,000	500,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4019 Civil Courts (Civil Judges) Malakand					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>13,000</u>	<u>14,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>13,000</u>	<u>14,000</u>	<u>1,000</u>
001 Plant and Machinery			13,000	14,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>144,000</u>	<u>3,335,000</u>	<u>1,340,000</u>
A130 TOTAL TRANSPORT			<u>19,000</u>	<u>20,000</u>	<u>20,000</u>
A13001 Transport			<u>19,000</u>	<u>20,000</u>	<u>20,000</u>
001 Transport			19,000	20,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>11,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>11,000</u>	<u>15,000</u>
001 Machinery and Equipment			10,000	11,000	15,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>11,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			10,000	11,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>17,000</u>	<u>3,200,000</u>	<u>1,200,000</u>
A13301 Office Buildings			<u>12,000</u>	<u>2,700,000</u>	<u>1,000,000</u>
001 Office Buildings			12,000	2,700,000	1,000,000
A13302 Residential Buildings			<u>5,000</u>	<u>500,000</u>	<u>200,000</u>
001 Residential Buildings			5,000	500,000	200,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4019 Civil Courts (Civil Judges) Malakand					
A137 TOTAL COMPUTER EQUIPMENT			<u>88,000</u>	<u>93,000</u>	<u>95,000</u>
A13701 Hardware			12,000	13,000	15,000
A13702 Software			38,000	40,000	40,000
A13703 I.T. Equipment			38,000	40,000	40,000
Civil Courts (Civil Judges) Malakand			54,603,000	60,728,000	59,614,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4015 Process Serving Establishment for Subordinate Judges Courts, Malakand.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,118,000</u>	<u>10,852,000</u>	<u>11,585,000</u>
A011 TOTAL PAY	29	29	<u>5,247,000</u>	<u>4,888,000</u>	<u>5,521,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>478,000</u>	<u>314,000</u>	<u>503,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>478,000</u>	<u>314,000</u>	<u>503,000</u>
A057 Assistant (BPS-16)	1	1	478,000		503,000
A011-2 TOTAL PAY OF OTHER STAFF	28	28	<u>4,769,000</u>	<u>4,574,000</u>	<u>5,018,000</u>
A01151 Total Basic Pay Other Staff	28	28	<u>4,764,000</u>	<u>4,560,000</u>	<u>5,004,000</u>
J013 Junior Clerk (BPS-11)	3	4	926,000		1,078,000
J063 Junior Clerk/Naiib Nazir (BPS-08)	1		100,000		
B057 Bailiff (BPS-06)	4	4	700,000		735,000
P081 Process Server (BPS-05)	20	20	3,038,000		3,191,000
A01152 Personal pay			5,000	14,000	14,000
A012 TOTAL ALLOWANCES			<u>5,871,000</u>	<u>5,964,000</u>	<u>6,064,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,869,000</u>	<u>5,964,000</u>	<u>5,964,000</u>
A01202 House Rent Allowance			402,000	401,000	401,000
A01203 Conveyance Allowance			545,000	546,000	546,000
A01217 Medical Allowance			379,000	371,000	371,000
A0121T Adhoc Relief Allowance 2013			91,000	84,000	84,000
A0122C Adhoc Relief Allowance - 2015			63,000	61,000	61,000
A0122M Adhoc Relief Allowance 2016			384,000	354,000	354,000
A0122Y Ad-hoc Relief Allowance 2017			504,000	489,000	489,000
A01233 Unattractive Area Allowance			<u>257,000</u>	<u>254,000</u>	<u>254,000</u>
001 Unattractive Area Allowance			257,000	254,000	254,000
A0123G Ad-hoc Relief Allowance-2018			504,000	489,000	489,000
A0123P Ad-hoc Relief Allowance 2019			504,000	489,000	489,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4015 Process Serving Establishment for Subordinate Judges Courts, Malakand.					
A01241 Utility allowance for electricity			1,052,000	1,647,000	1,647,000
A01248 Judicial Allowance			1,184,000	779,000	779,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>100,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>50,000</u>
001 Medical Charges			1,000		50,000
A01278 Leave Salary			<u>1,000</u>		<u>50,000</u>
001 Leave Salary			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>362,000</u>	<u>1,266,000</u>	<u>642,000</u>
A033 TOTAL UTILITIES			<u>133,000</u>	<u>133,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			133,000	133,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A03603 Registration			1,000	2,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>28,000</u>	<u>921,000</u>	<u>420,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>21,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	21,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>8,000</u>	<u>900,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			8,000	900,000	400,000
A039 TOTAL GENERAL			<u>200,000</u>	<u>210,000</u>	<u>220,000</u>
A03906 Uniforms and Protective Clothing			200,000	210,000	220,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,533,000</u>	<u>1,500,000</u>	<u>500,000</u>
A041 TOTAL PENSION			<u>1,533,000</u>	<u>1,500,000</u>	<u>500,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4015 Process Serving Establishment for Subordinate Judges Courts, Malakand.					
A04114 Superannuation Encashment of L.P.R			1,533,000	1,500,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>21,000</u>	<u>195,000</u>	<u>80,000</u>
A130 TOTAL TRANSPORT			<u>21,000</u>	<u>195,000</u>	<u>80,000</u>
A13001 Transport			<u>21,000</u>	<u>195,000</u>	<u>80,000</u>
001 Transport			21,000	195,000	80,000
Process Serving Establishment for Subordinate Judges Courts, Malakand.			13,058,000	13,814,000	12,808,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4004 District Attorney, Malakand					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,128,000</u>	<u>9,199,000</u>	<u>9,057,000</u>
A011 TOTAL PAY	16	16	<u>4,517,000</u>	<u>5,090,000</u>	<u>4,750,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>2,630,000</u>	<u>3,107,000</u>	<u>2,764,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,630,000</u>	<u>3,107,000</u>	<u>2,764,000</u>
D570 District Attorney (BPS-19)	1	1	841,000		884,000
D571 Deputy District Attorney (BPS-18)	1	1	726,000		763,000
S166 Superintendent (BPS-17)	1	1	603,000		634,000
C082 Computer Operator (BPS-16)	2	2	460,000		483,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>1,887,000</u>	<u>1,983,000</u>	<u>1,986,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>1,887,000</u>	<u>1,983,000</u>	<u>1,986,000</u>
S035 Senior Clerk (BPS-14)	1	1	371,000		391,000
J013 Junior Clerk (BPS-11)	3	3	418,000		440,000
D112 Driver (BPS-06)	1	1	191,000		202,000
C057 Chowkidar (BPS-03)	3	3	380,000		399,000
N005 Naib Qasid (BPS-03)	3	3	527,000		554,000
A012 TOTAL ALLOWANCES			<u>3,611,000</u>	<u>4,109,000</u>	<u>4,307,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,609,000</u>	<u>4,107,000</u>	<u>4,107,000</u>
A01202 House Rent Allowance			456,000	527,000	527,000
A01203 Conveyance Allowance			499,000	516,000	516,000
A01207 Washing Allowance			6,000	6,000	6,000
A01208 Dress Allowance			5,000	6,000	6,000
A0120D Integrated Allowance			16,000	17,000	17,000
A01217 Medical Allowance			282,000	321,000	321,000
A0121T Adhoc Relief Allowance 2013			90,000	103,000	103,000
A01224 Entertainment Allowance			1,000	11,000	11,000
A01226 Computer Allowance			36,000	38,000	38,000
A0122C Adhoc Relief Allowance - 2015			62,000	70,000	70,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4004 District Attorney, Malakand					
A0122M Adhoc Releif Allowance 2016			329,000	369,000	369,000
A0122Y Ad-hoc Relief Allowance 2017			444,000	517,000	517,000
A01233 Unattractive Area Allowance			<u>225,000</u>	<u>233,000</u>	<u>233,000</u>
001 Unattractive Area Allowance			225,000	233,000	233,000
A01239 Special allowance			<u>373,000</u>	<u>464,000</u>	<u>464,000</u>
001 Special Allowance			373,000	464,000	464,000
A0123G Ad-hoc Relief Allowance-2018			443,000	517,000	517,000
A0123P Ad-hoc Relief Allowance 2019			342,000	392,000	392,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>2,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Medical Charges			1,000	1,000	100,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Leave Salary			1,000	1,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>554,000</u>	<u>850,000</u>	<u>527,000</u>
A032 TOTAL COMMUNICATIONS			<u>20,000</u>	<u>55,000</u>	<u>55,000</u>
A03201 Postage and Telegraph			1,000	5,000	5,000
A03202 Telephone and Trunk Call			19,000	50,000	50,000
A033 TOTAL UTILITIES			<u>239,000</u>	<u>239,000</u>	<u>131,000</u>
A03303 Electricity			<u>124,000</u>	<u>124,000</u>	<u>130,000</u>
001 Electricity			124,000	124,000	130,000
A03304 Hot and Cold Weather Charges			115,000	115,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A03603 Registration			1,000	10,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>197,000</u>	<u>486,000</u>	<u>255,000</u>
A03805 Travelling Allowance			<u>95,000</u>	<u>300,000</u>	<u>150,000</u>
001 Travelling Allowance			95,000	300,000	150,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4004 District Attorney, Malakand					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>99,000</u>	<u>180,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			99,000	180,000	100,000
A03808 Conveyance Charges			<u>3,000</u>	<u>6,000</u>	<u>5,000</u>
001 Conveyance Charges			3,000	6,000	5,000
A039 TOTAL GENERAL			<u>97,000</u>	<u>60,000</u>	<u>85,000</u>
A03901 Stationery			<u>24,000</u>	<u>24,000</u>	<u>30,000</u>
001 Stationery			24,000	24,000	30,000
A03905 Newspapers Periodicals and Books			8,000	8,000	5,000
A03907 Advertising & Publicity			<u>38,000</u>	<u>1,000</u>	<u>10,000</u>
001 Advertising and Publicity			38,000	1,000	10,000
A03970 Others			<u>27,000</u>	<u>27,000</u>	<u>40,000</u>
001 Others			27,000	27,000	40,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>26,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>26,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>26,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			26,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4004 District Attorney, Malakand					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>37,000</u>	<u>37,000</u>	<u>45,000</u>
A130 TOTAL TRANSPORT			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
A13001 Transport			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
001 Transport			21,000	21,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Machinery and Equipment			8,000	8,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			8,000	8,000	10,000
District Attorney, Malakand			8,748,000	10,090,000	10,632,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4027 Session Courts (District & Session Judges) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>109,746,000</u>	<u>122,763,000</u>	<u>119,428,000</u>
A011 TOTAL PAY	119	119	<u>46,342,000</u>	<u>52,135,000</u>	<u>48,640,000</u>
A011-1 TOTAL PAY OF OFFICERS	42	42	<u>31,049,000</u>	<u>33,553,000</u>	<u>32,573,000</u>
A01101 Total Basic Pay Of Officer	<u>42</u>	<u>42</u>	<u>30,442,000</u>	<u>32,947,000</u>	<u>31,967,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,895,000		1,990,000
A014 Additional District And Session Judge (BPS-20)	14	14	16,101,000		16,907,000
S166 Superintendent (BPS-17)	1	1	1,340,000		1,407,000
A057 Assistant (BPS-16)	8	8	4,284,000		4,499,000
C082 Computer Operator (BPS-16)	10	10	3,629,000		3,811,000
S061 Senior Scale Stenographer (BPS-16)	8	8	3,193,000		3,353,000
A01102 Personal pay			607,000	606,000	606,000
A011-2 TOTAL PAY OF OTHER STAFF	77	77	<u>15,293,000</u>	<u>18,582,000</u>	<u>16,067,000</u>
A01151 Total Basic Pay Other Staff	<u>77</u>	<u>77</u>	<u>15,292,000</u>	<u>18,582,000</u>	<u>16,067,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	391,000		412,000
S035 Senior Clerk (BPS-14)	2	2	1,106,000		1,162,000
S115 Stenographer (BPS-14)	1	1	46,000		49,000
F219 Female Support Assistant (BPS-11)	1	1	21,000		23,000
J013 Junior Clerk (BPS-11)	28	28	5,775,000		6,064,000
B057 Bailiff (BPS-06)	1	1	32,000		35,000
D112 Driver (BPS-06)	11	11	1,088,000		1,143,000
D006 Daftari (BPS-04)	2	2	787,000		827,000
R016 Record Lifter (BPS-04)	1	1	309,000		325,000
W012 Water Carrier (BPS-04)	1	1	290,000		305,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MR4027	Session Courts (District & Session Judges) Mardan						
C057	Chowkidar	(BPS-03)	5	5	1,357,000		1,426,000
N005	Naib Qasid	(BPS-03)	17	17	3,006,000		3,157,000
S162	Sweeper	(BPS-03)	6	6	1,084,000		1,139,000
A01152	Personal pay				1,000		
A012	TOTAL ALLOWANCES				<u>63,404,000</u>	<u>70,628,000</u>	<u>70,788,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>63,184,000</u>	<u>70,088,000</u>	<u>70,088,000</u>
A01201	Senior Post Allowance				183,000	192,000	192,000
A01202	House Rent Allowance				3,296,000	3,323,000	3,323,000
A01203	Conveyance Allowance				3,733,000	3,839,000	3,839,000
A01207	Washing Allowance				38,000	38,000	38,000
A01208	Dress Allowance				20,000	19,000	19,000
A0120D	Integrated Allowance				76,000	69,000	69,000
A0120K	Special Judicial Allowance				18,126,000	18,777,000	18,777,000
A01217	Medical Allowance				2,826,000	2,537,000	2,537,000
A0121A	Ad - hoc Allowance - 2011					2,000	2,000
A0121T	Adhoc Relief Allowance 2013				908,000	920,000	920,000
A0121Z	Adhoc Relief Allowance-2014					2,000	2,000
A01224	Entertainment Allowance				89,000	98,000	98,000
A01226	Computer Allowance				180,000	186,000	186,000
A0122C	Adhoc Relief Allowance - 2015				627,000	638,000	638,000
A0122M	Adhoc Relief Allowance 2016				3,658,000	3,462,000	3,462,000
A0122N	Special Conveyance Allowance to Disabled Employees				36,000	38,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				5,007,000	5,083,000	5,083,000
A0123G	Ad-hoc Relief Allowance-2018				5,029,000	5,093,000	5,093,000
A0123P	Ad-hoc Relief Allowance 2019				3,505,000	3,420,000	3,420,000
A01241	Utility allowance for electricity				9,096,000	15,457,000	15,457,000
A01248	Judicial Allowance				6,641,000	6,758,000	6,758,000
A01270	Other				<u>110,000</u>	<u>137,000</u>	<u>137,000</u>
001	Others				110,000	137,000	137,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>220,000</u>	<u>540,000</u>	<u>700,000</u>
A01274	Medical Charges				<u>219,000</u>	<u>540,000</u>	<u>600,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4027 Session Courts (District & Session Judges) Mardan					
001 Medical Charges			219,000	540,000	600,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>3,834,000</u>	<u>13,316,000</u>	<u>5,447,000</u>
A032 TOTAL COMMUNICATIONS			<u>400,000</u>	<u>649,000</u>	<u>445,000</u>
A03201 Postage and Telegraph			46,000	49,000	45,000
A03202 Telephone and Trunk Call			354,000	600,000	400,000
A033 TOTAL UTILITIES			<u>1,181,000</u>	<u>3,494,000</u>	<u>1,501,000</u>
A03301 Gas			254,000	1,450,000	500,000
A03303 Electricity			<u>883,000</u>	<u>2,000,000</u>	<u>1,000,000</u>
001 Electricity			883,000	2,000,000	1,000,000
A03304 Hot and Cold Weather Charges			44,000	44,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>20,000</u>	<u>21,000</u>	<u>2,000</u>
A03670 Others			<u>20,000</u>	<u>21,000</u>	<u>2,000</u>
001 Others			20,000	21,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,158,000</u>	<u>3,927,000</u>	<u>1,909,000</u>
A03805 Travelling Allowance			<u>397,000</u>	<u>417,000</u>	<u>400,000</u>
001 Travelling Allowance			397,000	417,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>753,000</u>	<u>3,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			753,000	3,500,000	1,500,000
A03808 Conveyance Charges			<u>7,000</u>	<u>8,000</u>	<u>8,000</u>
001 Conveyance Charges			7,000	8,000	8,000
A03809 CNG Charges (Govt)			1,000	2,000	1,000
A039 TOTAL GENERAL			<u>1,075,000</u>	<u>5,225,000</u>	<u>1,590,000</u>
A03901 Stationery			<u>209,000</u>	<u>1,500,000</u>	<u>400,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4027 Session Courts (District & Session Judges) Mardan					
001 Stationery			209,000	1,500,000	400,000
A03902 Printing and Publication			<u>225,000</u>	<u>237,000</u>	<u>230,000</u>
001 Printing and publication			225,000	237,000	230,000
A03905 Newspapers Periodicals and Books			99,000	1,000,000	100,000
A03906 Uniforms and Protective Clothing			121,000	621,000	300,000
A03907 Advertising & Publicity			<u>87,000</u>	<u>92,000</u>	<u>90,000</u>
001 Advertising and Publicity			87,000	92,000	90,000
A03919 Payments to Other for Service Rendered			<u>261,000</u>	<u>275,000</u>	<u>270,000</u>
001 Payments to Others for Service Rendered			261,000	275,000	270,000
A03970 Others			<u>73,000</u>	<u>1,500,000</u>	<u>200,000</u>
001 Others			73,000	1,500,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,175,000</u>	<u>2,175,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>2,175,000</u>	<u>2,175,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			2,175,000	2,175,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>48,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>48,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>48,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			48,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>19,000</u>	<u>20,000</u>	<u>20,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>19,000</u>	<u>20,000</u>	<u>20,000</u>
A06301 Entertainments & Gifts			<u>19,000</u>	<u>20,000</u>	<u>20,000</u>
001 Entertainment & Gifts			19,000	20,000	20,000
A09 TOTAL PHYSICAL ASSETS			<u>909,000</u>	<u>20,826,000</u>	<u>7,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4027 Session Courts (District & Session Judges) Mardan					
A092 TOTAL COMPUTER EQUIPMENT			42,000	13,702,000	3,000
A09201 Hardware			39,000	12,500,000	1,000
001 Hardware			39,000	12,500,000	1,000
A09202 Software			1,000	2,000	1,000
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			2,000	1,200,000	1,000
001 Purchase of 3000 Tablets for ASDEO/School Leader			2,000	1,200,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			1,000	2,000	1,000
A09501 Transport			1,000	2,000	1,000
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			274,000	4,000,000	1,000
A09601 Plant and Machinery			274,000	4,000,000	1,000
001 Plant and Machinery			274,000	4,000,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000	2,501,000	1,000
A09701 Furniture and fixtures			1,000	2,501,000	1,000
001 Furniture & Fixture			1,000	2,501,000	1,000
A098 TOTAL PURCHASE OF OTHER ASSETS			591,000	621,000	1,000
A09899 Others			591,000	621,000	1,000
001 Others			591,000	621,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			768,000	3,224,000	2,105,000
A130 TOTAL TRANSPORT			312,000	500,000	350,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4027 Session Courts (District & Session Judges) Mardan					
A13001 Transport			<u>312,000</u>	<u>500,000</u>	<u>350,000</u>
001 Transport			312,000	500,000	350,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>119,000</u>	<u>125,000</u>	<u>120,000</u>
A13101 Machinery and Equipment			<u>119,000</u>	<u>125,000</u>	<u>120,000</u>
001 Machinery and Equipment			119,000	125,000	120,000
A132 TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>546,000</u>	<u>80,000</u>
A13201 Furniture and Fixture			46,000	546,000	80,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>242,000</u>	<u>2,000,000</u>	<u>1,500,000</u>
A13301 Office Buildings			<u>228,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Office Buildings			228,000	1,000,000	1,000,000
A13302 Residential Buildings			<u>14,000</u>	<u>1,000,000</u>	<u>500,000</u>
001 Residential Buildings			14,000	1,000,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>49,000</u>	<u>53,000</u>	<u>55,000</u>
A13701 Hardware			18,000	19,000	20,000
A13702 Software			5,000	6,000	5,000
A13703 I.T. Equipment			26,000	28,000	30,000
Session Courts (District & Session Judges) Mardan			117,499,000	162,325,000	128,008,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MR4029	Civil Courts (Civil Judges) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				123,268,000	132,668,000	135,801,000
A011	TOTAL PAY		181	181	54,721,000	54,505,000	57,438,000
A011-1	TOTAL PAY OF OFFICERS		35	35	19,112,000	19,079,000	20,056,000
A01101	Total Basic Pay Of Officer		35	35	19,098,000	19,079,000	20,056,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	3	3	2,213,000		2,324,000
C061	Civil Judge	(BPS-18)	19	19	12,604,000		13,235,000
A057	Assistant	(BPS-16)	1	1	510,000		536,000
C082	Computer Operator	(BPS-16)	12	12	3,771,000		3,961,000
A01102	Personal pay				14,000		
A011-2	TOTAL PAY OF OTHER STAFF		146	146	35,609,000	35,426,000	37,382,000
A01151	Total Basic Pay Other Staff		146	146	35,536,000	35,365,000	37,321,000
S035	Senior Clerk	(BPS-14)	16	16	4,219,000		4,431,000
S114	Steno Typist	(BPS-14)	15	15	5,222,000		5,484,000
J013	Junior Clerk	(BPS-11)	43	47	10,035,000		11,460,000
J063	Junior Clerk/Naib Nazir	(BPS-08)	4		879,000		
B057	Bailiff	(BPS-06)	4	4	868,000		912,000
D112	Driver	(BPS-06)	4	4	673,000		707,000
P081	Process Server	(BPS-05)	13	13	2,660,000		2,793,000
B057	Bailiff	(BPS-04)	1	1	94,000		99,000
C057	Chowkidar	(BPS-03)	9	9	2,718,000		2,855,000
N005	Naib Qasid	(BPS-03)	28	28	5,591,000		5,872,000
P081	Process Server	(BPS-03)	1	1	181,000		191,000
S162	Sweeper	(BPS-03)	7	7	2,149,000		2,257,000
W012	Water Carrier	(BPS-03)	1	1	247,000		260,000
A01152	Personal pay				73,000	61,000	61,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4029 Civil Courts (Civil Judges) Mardan					
A012 TOTAL ALLOWANCES			<u>68,547,000</u>	<u>78,163,000</u>	<u>78,363,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>68,526,000</u>	<u>78,163,000</u>	<u>78,163,000</u>
A01202 House Rent Allowance			3,681,000	3,832,000	3,832,000
A01203 Conveyance Allowance			5,226,000	5,382,000	5,382,000
A01207 Washing Allowance			28,000	23,000	23,000
A01208 Dress Allowance			22,000	17,000	17,000
A0120D Integrated Allowance			108,000	102,000	102,000
A0120K Special Judicial Allowance			17,036,000	18,287,000	18,287,000
A01217 Medical Allowance			3,019,000	3,061,000	3,061,000
A0121T Adhoc Relief Allowance 2013			979,000	880,000	880,000
A01224 Entertainment Allowance			18,000	19,000	19,000
A01226 Computer Allowance			151,000	167,000	167,000
A0122C Adhoc Relief Allowance - 2015			665,000	598,000	598,000
A0122M Adhoc Relief Allowance 2016			3,907,000	3,785,000	3,785,000
A0122Y Ad-hoc Relief Allowance 2017			5,338,000	5,440,000	5,440,000
A0123G Ad-hoc Relief Allowance-2018			5,335,000	5,435,000	5,435,000
A0123P Ad-hoc Relief Allowance 2019			3,834,000	3,993,000	3,993,000
A01241 Utility allowance for electricity			10,505,000	18,063,000	18,063,000
A01248 Judicial Allowance			8,674,000	9,068,000	9,068,000
A01257 RC Allowance				5,000	5,000
A01270 Other				<u>6,000</u>	<u>6,000</u>
001 Others					6,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>21,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>20,000</u>		<u>100,000</u>
001 Medical Charges			20,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>3,064,000</u>	<u>14,107,000</u>	<u>4,481,000</u>
A032 TOTAL COMMUNICATIONS			<u>152,000</u>	<u>453,000</u>	<u>215,000</u>
A03201 Postage and Telegraph			14,000	15,000	15,000
A03202 Telephone and Trunk Call			138,000	438,000	200,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4029 Civil Courts (Civil Judges) Mardan					
A033 TOTAL UTILITIES			1,669,000	3,374,000	2,201,000
A03301 Gas			34,000	334,000	200,000
A03303 Electricity			1,595,000	3,000,000	2,000,000
001 Electricity			1,595,000	3,000,000	2,000,000
A03304 Hot and Cold Weather Charges			40,000	40,000	1,000
A036 TOTAL MOTOR VEHICLES			51,000	52,000	6,000
A03603 Registration			50,000	50,000	1,000
A03670 Others			1,000	2,000	5,000
001 Others			1,000	2,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			645,000	1,764,000	929,000
A03801 Training - domestic			2,000	3,000	1,000
001 PITE Domestic			2,000	3,000	
003 Others					1,000
A03805 Travelling Allowance			295,000	310,000	300,000
001 Travelling Allowance			295,000	310,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			302,000	1,402,000	600,000
001 POL Charges A.planes H.coptors S.cars for Generator			302,000	1,402,000	600,000
A03808 Conveyance Charges			7,000	8,000	8,000
001 Conveyance Charges			7,000	8,000	8,000
A03809 CNG Charges (Govt)			39,000	41,000	20,000
A039 TOTAL GENERAL			547,000	8,464,000	1,130,000
A03901 Stationery			181,000	191,000	190,000
001 Stationery			181,000	191,000	190,000
A03902 Printing and Publication			23,000	1,023,000	200,000
001 Printing and publication			23,000	1,023,000	200,000
A03905 Newspapers Periodicals and Books			3,000	1,003,000	100,000
A03906 Uniforms and Protective Clothing			185,000	685,000	300,000
A03907 Advertising & Publicity			75,000	79,000	80,000
001 Advertising and Publicity			75,000	79,000	80,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4029 Civil Courts (Civil Judges) Mardan					
A03919 Payments to Other for Service Rendered			<u>52,000</u>	<u>55,000</u>	<u>60,000</u>
001 Payments to Others for Service Rendered			52,000	55,000	60,000
A03970 Others			<u>28,000</u>	<u>5,428,000</u>	<u>200,000</u>
001 Others			28,000	5,428,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>270,000</u>	<u>770,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>270,000</u>	<u>770,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			270,000	770,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>77,000</u>	<u>13,582,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>33,000</u>	<u>11,534,000</u>	<u>3,000</u>
A09201 Hardware			<u>24,000</u>	<u>11,024,000</u>	<u>1,000</u>
001 Hardware			24,000	11,024,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>8,000</u>	<u>508,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			8,000	508,000	
003 I.T. Equipment					1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4029 Civil Courts (Civil Judges) Mardan					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			41,000	44,000	1,000
A09601 Plant and Machinery			41,000	44,000	1,000
001 Plant and Machinery			41,000	44,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000	2,001,000	1,000
A09701 Furniture and fixtures			1,000	2,001,000	1,000
001 Furniture & Fixture			1,000	2,001,000	1,000
A098 TOTAL PURCHASE OF OTHER ASSETS			2,000	3,000	1,000
A09899 Others			2,000	3,000	1,000
001 Others			2,000	3,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			413,000	12,098,000	1,970,000
A130 TOTAL TRANSPORT			22,000	622,000	150,000
A13001 Transport			22,000	622,000	150,000
001 Transport			22,000	622,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			10,000	3,010,000	100,000
A13101 Machinery and Equipment			10,000	3,010,000	100,000
001 Machinery and Equipment			10,000	3,010,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			267,000	2,267,000	300,000
A13201 Furniture and Fixture			267,000	2,267,000	300,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4029 Civil Courts (Civil Judges) Mardan					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>9,000</u>	<u>4,090,000</u>	<u>1,300,000</u>
A13301 Office Buildings			<u>5,000</u>	<u>2,050,000</u>	<u>500,000</u>
001 Office Buildings			5,000	2,050,000	500,000
A13302 Residential Buildings			<u>4,000</u>	<u>2,040,000</u>	<u>800,000</u>
001 Residential Buildings			4,000	2,040,000	800,000
A137 TOTAL COMPUTER EQUIPMENT			<u>105,000</u>	<u>2,109,000</u>	<u>120,000</u>
A13701 Hardware			56,000	59,000	60,000
A13702 Software			11,000	12,000	10,000
A13703 I.T. Equipment			38,000	2,038,000	50,000
Civil Courts (Civil Judges) Mardan			127,117,000	173,228,000	143,260,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4030 Process Serving Establishment for Subordinate Judges Courts, Mardan.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,446,000</u>	<u>16,904,000</u>	<u>17,232,000</u>
A011 TOTAL PAY	46	46	<u>7,814,000</u>	<u>7,980,000</u>	<u>8,208,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>430,000</u>	<u>452,000</u>	<u>452,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>430,000</u>	<u>452,000</u>	<u>452,000</u>
A057 Assistant (BPS-16)	1	1	430,000		452,000
A011-2 TOTAL PAY OF OTHER STAFF	45	45	<u>7,384,000</u>	<u>7,528,000</u>	<u>7,756,000</u>
A01151 Total Basic Pay Other Staff	45	45	<u>7,384,000</u>	<u>7,528,000</u>	<u>7,756,000</u>
J013 Junior Clerk (BPS-11)	6	10	1,709,000		2,215,000
J063 Junior Clerk/Naib Nazir (BPS-08)	4		400,000		
B057 Bailiff (BPS-06)	7	7	1,172,000		1,232,000
P081 Process Server (BPS-05)	28	28	4,103,000		4,309,000
A012 TOTAL ALLOWANCES			<u>7,632,000</u>	<u>8,924,000</u>	<u>9,024,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,630,000</u>	<u>8,924,000</u>	<u>8,924,000</u>
A01202 House Rent Allowance			596,000	615,000	615,000
A01203 Conveyance Allowance			811,000	836,000	836,000
A01217 Medical Allowance			558,000	575,000	575,000
A0121T Adhoc Relief Allowance 2013			147,000	152,000	152,000
A0122C Adhoc Relief Allowance - 2015			103,000	107,000	107,000
A0122M Adhoc Relief Allowance 2016			540,000	559,000	559,000
A0122Y Ad-hoc Relief Allowance 2017			728,000	798,000	798,000
A0123G Ad-hoc Relief Allowance-2018			728,000	794,000	794,000
A0123P Ad-hoc Relief Allowance 2019			727,000	789,000	789,000
A01241 Utility allowance for electricity			1,550,000	2,522,000	2,522,000
A01248 Judicial Allowance			1,142,000	1,177,000	1,177,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>100,000</u>

**NC21015 (011)
ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4030 Process Serving Establishment for Subordinate Judges Courts, Mardan.					
A01274 Medical Charges			<u>1,000</u>		<u>50,000</u>
001 Medical Charges			1,000		50,000
A01278 Leave Salary			<u>1,000</u>		<u>50,000</u>
001 Leave Salary			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>364,000</u>	<u>1,746,000</u>	<u>712,000</u>
A033 TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>100,000</u>	<u>105,000</u>	<u>1,000</u>
A03603 Registration			100,000	105,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>13,000</u>	<u>1,377,000</u>	<u>410,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>2,000</u>	<u>10,000</u>
001 Travelling Allowance			1,000	2,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>12,000</u>	<u>1,375,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			12,000	1,375,000	400,000
A039 TOTAL GENERAL			<u>250,000</u>	<u>263,000</u>	<u>300,000</u>
A03906 Uniforms and Protective Clothing			250,000	263,000	300,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>135,000</u>	<u>1,000</u>	<u>500,000</u>
A041 TOTAL PENSION			<u>135,000</u>	<u>1,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			135,000	1,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4030 Process Serving Establishment for Subordinate Judges Courts, Mardan.					
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>12,000</u>	<u>318,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>12,000</u>	<u>318,000</u>	<u>150,000</u>
A13001 Transport			<u>12,000</u>	<u>318,000</u>	<u>150,000</u>
001 Transport			12,000	318,000	150,000
Process Serving Establishment for Subordinate Judges Courts, Mardan.			15,981,000	18,970,000	18,595,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4026 Anti-terrorism Court Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,425,000</u>	<u>11,568,000</u>	<u>12,265,000</u>
A011 TOTAL PAY	14	14	<u>4,623,000</u>	<u>4,432,000</u>	<u>4,929,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>2,951,000</u>	<u>3,246,000</u>	<u>3,169,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>2,684,000</u>	<u>2,900,000</u>	<u>2,823,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,376,000		1,446,000
S166 Superintendent (BPS-17)	1	1	325,000		342,000
A057 Assistant (BPS-16)	2	2	409,000		430,000
C082 Computer Operator (BPS-16)	1	1	232,000		245,000
S061 Senior Scale Stenographer (BPS-16)	1	1	342,000		360,000
A01102 Personal pay			267,000	346,000	346,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,672,000</u>	<u>1,186,000</u>	<u>1,760,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,672,000</u>	<u>1,186,000</u>	<u>1,760,000</u>
S035 Senior Clerk (BPS-14)	1	1	185,000		195,000
J013 Junior Clerk (BPS-11)	2	2	470,000		494,000
D112 Driver (BPS-06)	1	1	200,000		210,000
C057 Chowkidar (BPS-03)	1	1	191,000		202,000
N005 Naib Qasid (BPS-03)	2	2	469,000		493,000
S162 Sweeper (BPS-03)	1	1	157,000		166,000
A012 TOTAL ALLOWANCES			<u>6,802,000</u>	<u>7,136,000</u>	<u>7,336,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,800,000</u>	<u>7,136,000</u>	<u>7,136,000</u>
A01201 Senior Post Allowance			16,000	17,000	17,000
A01202 House Rent Allowance			379,000	343,000	343,000
A01203 Conveyance Allowance			332,000	308,000	308,000
A01207 Washing Allowance			5,000	4,000	4,000
A01208 Dress Allowance			4,000	2,000	2,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4026 Anti-terrorism Court Mardan					
A0120D Integrated Allowance			11,000	9,000	9,000
A0120K Special Judicial Allowance			1,938,000	2,028,000	2,028,000
A01210 Risk Allowance			<u>688,000</u>	<u>695,000</u>	<u>695,000</u>
001 Risk Allowance			688,000	695,000	695,000
A01217 Medical Allowance			261,000	232,000	232,000
A0121T Adhoc Relief Allowance 2013			85,000	83,000	83,000
A01224 Entertainment Allowance			8,000	9,000	9,000
A01226 Computer Allowance			18,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			57,000	56,000	56,000
A0122M Adhoc Relief Allowance 2016			335,000	311,000	311,000
A0122Y Ad-hoc Relief Allowance 2017			450,000	443,000	443,000
A01239 Special allowance			<u>120,000</u>	<u>124,000</u>	<u>124,000</u>
001 Special Allowance			120,000	124,000	124,000
A0123G Ad-hoc Relief Allowance-2018			450,000	443,000	443,000
A0123P Ad-hoc Relief Allowance 2019			246,000	228,000	228,000
A01241 Utility allowance for electricity			784,000	1,259,000	1,259,000
A01248 Judicial Allowance			613,000	523,000	523,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>558,000</u>	<u>905,000</u>	<u>847,000</u>
A032 TOTAL COMMUNICATIONS			<u>137,000</u>	<u>347,000</u>	<u>240,000</u>
A03201 Postage and Telegraph			83,000	21,000	40,000
A03202 Telephone and Trunk Call			54,000	326,000	200,000
A033 TOTAL UTILITIES			<u>14,000</u>	<u>14,000</u>	<u>13,000</u>
A03301 Gas			2,000	2,000	2,000
A03303 Electricity			<u>11,000</u>	<u>11,000</u>	<u>10,000</u>
001 Electricity			11,000	11,000	10,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4026 Anti-terrorism Court Mardan					
A036 TOTAL MOTOR VEHICLES			28,000	30,000	30,000
A03670 Others			28,000	30,000	30,000
001 Others			28,000	30,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			181,000	303,000	241,000
A03801 Training - domestic			1,000	2,000	1,000
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			30,000	32,000	40,000
001 Travelling Allowance			30,000	32,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000	269,000	200,000
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	269,000	200,000
A039 TOTAL GENERAL			198,000	211,000	323,000
A03901 Stationery			24,000	26,000	25,000
001 Stationery			24,000	26,000	25,000
A03902 Printing and Publication			8,000	9,000	8,000
001 Printing and publication			8,000	9,000	8,000
A03905 Newspapers Periodicals and Books			9,000	10,000	10,000
A03906 Uniforms and Protective Clothing			100,000	105,000	220,000
A03907 Advertising & Publicity			8,000	9,000	10,000
001 Advertising and Publicity			8,000	9,000	10,000
A03970 Others			49,000	52,000	50,000
001 Others			49,000	52,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			324,000	210,000	1,000,000
A041 TOTAL PENSION			324,000	210,000	1,000,000
A04114 Superannuation Encashment of L.P.R			324,000	210,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			24,000	600,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4026 Anti-terrorism Court Mardan					
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>600,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>600,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	600,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>60,000</u>	<u>165,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>58,000</u>	<u>161,000</u>	<u>3,000</u>
A09201 Hardware			<u>56,000</u>	<u>59,000</u>	<u>1,000</u>
001 Hardware			56,000	59,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	100,000	
003 I.T. Equipment					1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	2,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4026 Anti-terrorism Court Mardan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>2,695,000</u>	<u>1,165,000</u>
A130 TOTAL TRANSPORT			<u>82,000</u>	<u>164,000</u>	<u>100,000</u>
A13001 Transport			<u>82,000</u>	<u>164,000</u>	<u>100,000</u>
001 Transport			82,000	164,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>9,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>9,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			9,000	10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>13,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			12,000	13,000	15,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>6,000</u>	<u>2,500,000</u>	<u>1,020,000</u>
A13301 Office Buildings			<u>3,000</u>	<u>2,000,000</u>	<u>1,000,000</u>
001 Office Buildings			3,000	2,000,000	1,000,000
A13302 Residential Buildings			<u>3,000</u>	<u>500,000</u>	<u>20,000</u>
001 Residential Buildings			3,000	500,000	20,000
A137 TOTAL COMPUTER EQUIPMENT			<u>15,000</u>	<u>8,000</u>	<u>20,000</u>
A13701 Hardware			7,000	8,000	10,000
A13702 Software			8,000		10,000
Anti-terrorism Court Mardan			12,516,000	16,145,000	15,284,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4001 District Attorney, Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,109,000</u>	<u>13,724,000</u>	<u>13,337,000</u>
A011 TOTAL PAY	26	26	<u>6,941,000</u>	<u>7,881,000</u>	<u>7,296,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>3,838,000</u>	<u>4,630,000</u>	<u>4,033,000</u>
A01101 Total Basic Pay Of Officer	9	9	<u>3,838,000</u>	<u>4,630,000</u>	<u>4,033,000</u>
D570 District Attorney (BPS-19)	1	1	823,000		865,000
D571 Deputy District Attorney (BPS-18)	3	3	1,226,000		1,288,000
A728 Assistant District Attorney (BPS-17)	1	1	553,000		581,000
S166 Superintendent (BPS-17)	1	1	467,000		491,000
A057 Assistant (BPS-16)	1	1	369,000		388,000
C082 Computer Operator (BPS-16)	2	2	400,000		420,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>3,103,000</u>	<u>3,251,000</u>	<u>3,263,000</u>
A01151 Total Basic Pay Other Staff	17	17	<u>3,103,000</u>	<u>3,251,000</u>	<u>3,263,000</u>
S035 Senior Clerk (BPS-14)	1	1	331,000		349,000
J013 Junior Clerk (BPS-11)	5	5	1,075,000		1,129,000
D112 Driver (BPS-06)	1	1	142,000		150,000
C057 Chowkidar (BPS-03)	3	3	638,000		671,000
N005 Naib Qasid (BPS-03)	7	7	917,000		964,000
A012 TOTAL ALLOWANCES			<u>5,168,000</u>	<u>5,843,000</u>	<u>6,041,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,166,000</u>	<u>5,841,000</u>	<u>5,841,000</u>
A01202 House Rent Allowance			675,000	736,000	736,000
A01203 Conveyance Allowance			753,000	802,000	802,000
A01207 Washing Allowance			5,000	8,000	8,000
A01208 Dress Allowance			6,000	8,000	8,000
A0120D Integrated Allowance			37,000	33,000	33,000
A01217 Medical Allowance			429,000	473,000	473,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4001 District Attorney, Mardan					
A0121T Adhoc Relief Allowance 2013			137,000	154,000	154,000
A01224 Entertainment Allowance				5,000	5,000
A01226 Computer Allowance			36,000	38,000	38,000
A0122C Adhoc Relief Allowance - 2015			95,000	107,000	107,000
A0122M Adhoc Relief Allowance 2016			498,000	558,000	558,000
A0122Y Ad-hoc Relief Allowance 2017			672,000	789,000	789,000
A01239 Special allowance			<u>640,000</u>	<u>788,000</u>	<u>788,000</u>
001 Special Allowance			640,000	788,000	788,000
A0123G Ad-hoc Relief Allowance-2018			673,000	789,000	789,000
A0123P Ad-hoc Relief Allowance 2019			510,000	553,000	553,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>2,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Medical Charges			1,000	1,000	100,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Leave Salary			1,000	1,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>427,000</u>	<u>843,000</u>	<u>587,000</u>
A032 TOTAL COMMUNICATIONS			<u>54,000</u>	<u>71,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			3,000	20,000	10,000
A03202 Telephone and Trunk Call			51,000	51,000	60,000
A033 TOTAL UTILITIES			<u>131,000</u>	<u>251,000</u>	<u>181,000</u>
A03303 Electricity			<u>130,000</u>	<u>250,000</u>	<u>180,000</u>
001 Electricity			130,000	250,000	180,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>137,000</u>	<u>395,000</u>	<u>220,000</u>
A03805 Travelling Allowance			<u>69,000</u>	<u>235,000</u>	<u>120,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4001 District Attorney, Mardan					
001 Travelling Allowance			69,000	235,000	120,000
A03807 P.O.L Charges A.planes			<u>68,000</u>	<u>160,000</u>	<u>100,000</u>
H.coptors S.Cars M/Cycle					
001 POL Charges A.planes H.coptors S.cars for Generator			68,000	160,000	100,000
A039 TOTAL GENERAL			<u>104,000</u>	<u>125,000</u>	<u>115,000</u>
A03901 Stationery			<u>45,000</u>	<u>66,000</u>	<u>50,000</u>
001 Stationery			45,000	66,000	50,000
A03905 Newspapers Periodicals and Books			4,000	4,000	5,000
A03907 Advertising & Publicity			<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001 Advertising and Publicity			8,000	8,000	10,000
A03917 Law Charges			5,000	5,000	5,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>45,000</u>
001 Others			42,000	42,000	45,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>648,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>648,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			648,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4001 District Attorney, Mardan					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>109,000</u>	<u>115,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>50,000</u>	<u>50,000</u>
A13001 Transport			<u>38,000</u>	<u>50,000</u>	<u>50,000</u>
001 Transport			38,000	50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
001 Machinery and Equipment			21,000	21,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			38,000	38,000	40,000
District Attorney, Mardan			13,307,000	14,680,000	15,042,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4011 Session Courts (District & Session Judges) Nowshehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>75,562,000</u>	<u>80,332,000</u>	<u>79,805,000</u>
A011 TOTAL PAY	79	79	<u>30,194,000</u>	<u>32,417,000</u>	<u>31,690,000</u>
A011-1 TOTAL PAY OF OFFICERS	28	28	<u>19,206,000</u>	<u>19,003,000</u>	<u>20,143,000</u>
A01101 Total Basic Pay Of Officer	28	28	<u>18,918,000</u>	<u>18,729,000</u>	<u>19,869,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,929,000		2,026,000
A014 Additional District And Session Judge (BPS-20)	10	10	7,950,000		8,348,000
S166 Superintendent (BPS-17)	1	1	1,178,000		1,238,000
A057 Assistant (BPS-16)	5	5	2,263,000		2,377,000
C082 Computer Operator (BPS-16)	6	6	2,602,000		2,733,000
S061 Senior Scale Stenographer (BPS-16)	5	5	2,996,000		3,147,000
A01102 Personal pay			288,000	274,000	274,000
A011-2 TOTAL PAY OF OTHER STAFF	51	51	<u>10,988,000</u>	<u>13,414,000</u>	<u>11,547,000</u>
A01151 Total Basic Pay Other Staff	51	51	<u>10,988,000</u>	<u>13,414,000</u>	<u>11,547,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	397,000		418,000
S035 Senior Clerk (BPS-14)	2	2	918,000		965,000
S114 Steno Typist (BPS-14)	2	2	918,000		965,000
J013 Junior Clerk (BPS-11)	17	17	3,441,000		3,614,000
D112 Driver (BPS-06)	7	7	825,000		867,000
D006 Daftari (BPS-04)	2	2	511,000		538,000
C057 Chowkidar (BPS-03)	5	5	1,306,000		1,372,000
M010 Mali (BPS-03)	1	1	352,000		371,000
N005 Naib Qasid (BPS-03)	9	9	1,285,000		1,350,000
S162 Sweeper (BPS-03)	5	5	1,035,000		1,087,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4011 Session Courts (District & Session Judges) Nowshehra					
A012 TOTAL ALLOWANCES			<u>45,368,000</u>	<u>47,915,000</u>	<u>48,115,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>45,366,000</u>	<u>47,915,000</u>	<u>47,915,000</u>
A01201 Senior Post Allowance			119,000	110,000	110,000
A01202 House Rent Allowance			2,366,000	2,097,000	2,097,000
A01203 Conveyance Allowance			2,540,000	2,528,000	2,528,000
A01207 Washing Allowance			35,000	36,000	36,000
A01208 Dress Allowance			20,000	21,000	21,000
A0120D Integrated Allowance			49,000	51,000	51,000
A0120K Special Judicial Allowance			11,861,000	11,234,000	11,234,000
A01217 Medical Allowance			1,929,000	1,712,000	1,712,000
A0121T Adhoc Relief Allowance 2013			606,000	615,000	615,000
A01224 Entertainment Allowance			59,000	54,000	54,000
A01226 Computer Allowance			108,000	112,000	112,000
A0122C Adhoc Relief Allowance - 2015			414,000	420,000	420,000
A0122M Adhoc Relief Allowance 2016			2,284,000	2,161,000	2,161,000
A0122Y Ad-hoc Relief Allowance 2017			3,228,000	3,256,000	3,256,000
A0123G Ad-hoc Relief Allowance-2018			3,247,000	3,232,000	3,232,000
A0123P Ad-hoc Relief Allowance 2019			2,265,000	2,165,000	2,165,000
A01241 Utility allowance for electricity			6,193,000	10,099,000	10,099,000
A01248 Judicial Allowance			8,043,000	8,012,000	8,012,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>4,613,000</u>	<u>5,038,000</u>	<u>4,782,000</u>
A032 TOTAL COMMUNICATIONS			<u>376,000</u>	<u>529,000</u>	<u>410,000</u>
A03201 Postage and Telegraph			200,000	210,000	210,000
A03202 Telephone and Trunk Call			176,000	319,000	200,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4011 Session Courts (District & Session Judges) Nowshehra					
A033 TOTAL UTILITIES			<u>2,916,000</u>	<u>3,116,000</u>	<u>3,001,000</u>
A03301 Gas			1,488,000	1,688,000	1,500,000
A03303 Electricity			<u>1,420,000</u>	<u>1,420,000</u>	<u>1,500,000</u>
001 Electricity			1,420,000	1,420,000	1,500,000
A03304 Hot and Cold Weather Charges			8,000	8,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>26,000</u>	<u>28,000</u>	<u>30,000</u>
A03670 Others			<u>26,000</u>	<u>28,000</u>	<u>30,000</u>
001 Others			26,000	28,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>931,000</u>	<u>979,000</u>	<u>955,000</u>
A03805 Travelling Allowance			<u>327,000</u>	<u>344,000</u>	<u>340,000</u>
001 Travelling Allowance			327,000	344,000	340,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>586,000</u>	<u>616,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			586,000	616,000	600,000
A03808 Conveyance Charges			<u>18,000</u>	<u>19,000</u>	<u>15,000</u>
001 Conveyance Charges			18,000	19,000	15,000
A039 TOTAL GENERAL			<u>364,000</u>	<u>386,000</u>	<u>386,000</u>
A03901 Stationery			<u>84,000</u>	<u>89,000</u>	<u>80,000</u>
001 Stationery			84,000	89,000	80,000
A03902 Printing and Publication			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Printing and publication			1,000	2,000	1,000
A03905 Newspapers Periodicals and Books			92,000	97,000	100,000
A03906 Uniforms and Protective Clothing			73,000	77,000	80,000
A03907 Advertising & Publicity			<u>19,000</u>	<u>20,000</u>	<u>20,000</u>
001 Advertising and Publicity			19,000	20,000	20,000
A03919 Payments to Other for Service Rendered			<u>22,000</u>	<u>24,000</u>	<u>25,000</u>
001 Payments to Others for Service Rendered			22,000	24,000	25,000
A03970 Others			<u>73,000</u>	<u>77,000</u>	<u>80,000</u>
001 Others			73,000	77,000	80,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4011 Session Courts (District & Session Judges) Nowshehra					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>540,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>540,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			540,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>75,000</u>	<u>79,000</u>	<u>80,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>75,000</u>	<u>79,000</u>	<u>80,000</u>
A06301 Entertainments & Gifts			<u>75,000</u>	<u>79,000</u>	<u>80,000</u>
001 Entertainment & Gifts			75,000	79,000	80,000
A09 TOTAL PHYSICAL ASSETS			<u>31,000</u>	<u>11,845,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>4,000</u>	<u>11,814,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Hardware			1,000	2,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>2,000</u>	<u>11,810,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			2,000	11,810,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4011 Session Courts (District & Session Judges) Nowshehra					
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	<u>27,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>25,000</u>	<u>27,000</u>	<u>1,000</u>
001 Plant and Machinery			25,000	27,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>886,000</u>	<u>4,379,000</u>	<u>1,695,000</u>
A130 TOTAL TRANSPORT			<u>137,000</u>	<u>144,000</u>	<u>150,000</u>
A13001 Transport			<u>137,000</u>	<u>144,000</u>	<u>150,000</u>
001 Transport			137,000	144,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>71,000</u>	<u>75,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>71,000</u>	<u>75,000</u>	<u>80,000</u>
001 Machinery and Equipment			71,000	75,000	80,000
A132 TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>75,000</u>	<u>80,000</u>
A13201 Furniture and Fixture			71,000	75,000	80,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>527,000</u>	<u>4,000,000</u>	<u>1,300,000</u>
A13301 Office Buildings			<u>339,000</u>	<u>2,000,000</u>	<u>500,000</u>
001 Office Buildings			339,000	2,000,000	500,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4011 Session Courts (District & Session Judges) Nowshehra					
A13302 Residential Buildings			<u>188,000</u>	<u>2,000,000</u>	<u>800,000</u>
001 Residential Buildings			188,000	2,000,000	800,000
A137 TOTAL COMPUTER EQUIPMENT			<u>80,000</u>	<u>85,000</u>	<u>85,000</u>
A13701 Hardware			58,000	61,000	60,000
A13702 Software			11,000	12,000	10,000
A13703 I.T. Equipment			11,000	12,000	15,000
Session Courts (District & Session Judges) Nowshehra			81,731,000	101,675,000	87,369,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4013 Civil Courts (Civil Judges) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>79,302,000</u>	<u>86,156,000</u>	<u>87,296,000</u>
A011 TOTAL PAY	113	113	<u>31,571,000</u>	<u>32,228,000</u>	<u>33,168,000</u>
A011-1 TOTAL PAY OF OFFICERS	26	26	<u>12,565,000</u>	<u>12,362,000</u>	<u>13,198,000</u>
A01101 Total Basic Pay Of Officer	26	26	<u>12,565,000</u>	<u>12,362,000</u>	<u>13,198,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	3	3	2,099,000		2,205,000
C061 Civil Judge (BPS-18)	12	12	6,917,000		7,264,000
A057 Assistant (BPS-16)	1	1	792,000		833,000
C082 Computer Operator (BPS-16)	10	10	2,757,000		2,896,000
A011-2 TOTAL PAY OF OTHER STAFF	87	87	<u>19,006,000</u>	<u>19,866,000</u>	<u>19,970,000</u>
A01151 Total Basic Pay Other Staff	87	87	<u>19,006,000</u>	<u>19,866,000</u>	<u>19,970,000</u>
R010 Reader (BPS-14)	1	1	351,000		370,000
S035 Senior Clerk (BPS-14)	9	9	2,218,000		2,330,000
S114 Steno Typist (BPS-14)	2	2	266,000		280,000
S115 Stenographer (BPS-14)	7	7	1,571,000		1,651,000
J013 Junior Clerk (BPS-11)	26	28	5,834,000		6,676,000
J063 Junior Clerk/Naib Nazir (BPS-08)	2		523,000		
B057 Bailiff (BPS-06)	4	4	1,350,000		1,418,000
D112 Driver (BPS-06)	3	3	297,000		313,000
P081 Process Server (BPS-05)	10	10	2,386,000		2,506,000
B057 Bailiff (BPS-04)	1	1	84,000		89,000
C057 Chowkidar (BPS-03)	3	3	751,000		790,000
N005 Naib Qasid (BPS-03)	15	15	2,686,000		2,821,000
P081 Process Server (BPS-03)	1	1	137,000		145,000
S162 Sweeper (BPS-03)	3	3	552,000		581,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4013 Civil Courts (Civil Judges) Nowshera					
A012 TOTAL ALLOWANCES			<u>47,731,000</u>	<u>53,928,000</u>	<u>54,128,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>47,729,000</u>	<u>53,928,000</u>	<u>53,928,000</u>
A01202 House Rent Allowance			2,563,000	2,702,000	2,702,000
A01203 Conveyance Allowance			3,630,000	3,633,000	3,633,000
A01207 Washing Allowance			7,000	8,000	8,000
A01208 Dress Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			47,000	51,000	51,000
A0120K Special Judicial Allowance			10,666,000	10,910,000	10,910,000
A01217 Medical Allowance			1,947,000	2,012,000	2,012,000
A0121A Ad - hoc Allowance - 2011				3,000	3,000
A0121T Adhoc Relief Allowance 2013			509,000	512,000	512,000
A01224 Entertainment Allowance			18,000	13,000	13,000
A01226 Computer Allowance			186,000	186,000	186,000
A0122C Adhoc Relief Allowance - 2015			367,000	374,000	374,000
A0122M Adhoc Relief Allowance 2016			2,259,000	2,261,000	2,261,000
A0122Y Ad-hoc Relief Allowance 2017			3,066,000	3,223,000	3,223,000
A01233 Unattractive Area Allowance			<u>1,000</u>		
001 Unattractive Area Allowance			1,000		
A0123G Ad-hoc Relief Allowance-2018			3,066,000	3,199,000	3,199,000
A0123P Ad-hoc Relief Allowance 2019			2,182,000	2,330,000	2,330,000
A01241 Utility allowance for electricity			6,821,000	11,936,000	11,936,000
A01248 Judicial Allowance			10,392,000	10,573,000	10,573,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>1,532,000</u>	<u>1,712,000</u>	<u>1,667,000</u>
A032 TOTAL COMMUNICATIONS			<u>96,000</u>	<u>194,000</u>	<u>195,000</u>
A03201 Postage and Telegraph			40,000	42,000	45,000
A03202 Telephone and Trunk Call			56,000	152,000	150,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4013 Civil Courts (Civil Judges) Nowshera					
A033 TOTAL UTILITIES			<u>653,000</u>	<u>690,000</u>	<u>701,000</u>
A03303 Electricity			<u>652,000</u>	<u>689,000</u>	<u>700,000</u>
001 Electricity			652,000	689,000	700,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>56,000</u>	<u>60,000</u>	<u>11,000</u>
A03603 Registration			50,000	53,000	1,000
A03670 Others			<u>6,000</u>	<u>7,000</u>	<u>10,000</u>
001 Others			6,000	7,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>305,000</u>	<u>323,000</u>	<u>320,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>173,000</u>	<u>182,000</u>	<u>180,000</u>
001 Travelling Allowance			173,000	182,000	180,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>123,000</u>	<u>130,000</u>	<u>130,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			123,000	130,000	130,000
A03808 Conveyance Charges			<u>8,000</u>	<u>9,000</u>	<u>9,000</u>
001 Conveyance Charges			8,000	9,000	9,000
A039 TOTAL GENERAL			<u>422,000</u>	<u>445,000</u>	<u>440,000</u>
A03901 Stationery			<u>74,000</u>	<u>78,000</u>	<u>80,000</u>
001 Stationery			74,000	78,000	80,000
A03902 Printing and Publication			<u>75,000</u>	<u>79,000</u>	<u>80,000</u>
001 Printing and publication			75,000	79,000	80,000
A03905 Newspapers Periodicals and Books			98,000	103,000	100,000
A03906 Uniforms and Protective Clothing			80,000	84,000	80,000
A03907 Advertising & Publicity			<u>17,000</u>	<u>18,000</u>	<u>15,000</u>
001 Advertising and Publicity			17,000	18,000	15,000
A03919 Payments to Other for Service Rendered			<u>16,000</u>	<u>17,000</u>	<u>15,000</u>
001 Payments to Others for Service Rendered			16,000	17,000	15,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4013 Civil Courts (Civil Judges) Nowshera					
A03970 Others			<u>62,000</u>	<u>66,000</u>	<u>70,000</u>
001 Others			62,000	66,000	70,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>54,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>54,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			54,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>360,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>354,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Hardware			1,000	2,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>350,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	350,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4013 Civil Courts (Civil Judges) Nowshera					
001 Plant and Machinery			1,000	2,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>1,815,000</u>	<u>1,030,000</u>
A130 TOTAL TRANSPORT			<u>14,000</u>	<u>15,000</u>	<u>15,000</u>
A13001 Transport			<u>14,000</u>	<u>15,000</u>	<u>15,000</u>
001 Transport			14,000	15,000	15,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>34,000</u>	<u>36,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>34,000</u>	<u>36,000</u>	<u>50,000</u>
001 Machinery and Equipment			34,000	36,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>25,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			23,000	25,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>11,000</u>	<u>1,700,000</u>	<u>900,000</u>
A13301 Office Buildings			<u>5,000</u>	<u>800,000</u>	<u>400,000</u>
001 Office Buildings			5,000	800,000	400,000
A13302 Residential Buildings			<u>6,000</u>	<u>900,000</u>	<u>500,000</u>
001 Residential Buildings			6,000	900,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>36,000</u>	<u>39,000</u>	<u>40,000</u>
A13701 Hardware			29,000	31,000	30,000
A13703 I.T. Equipment			7,000	8,000	10,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4013 Civil Courts (Civil Judges) Nowshera					
Civil Courts (Civil Judges) Nowshera			81,036,000	90,045,000	91,000,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4213 Process Serving Establishment for Subordinate Judges Courts, Nowshera.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,408,000</u>	<u>5,745,000</u>	<u>6,075,000</u>
A011 TOTAL PAY	20	20	<u>2,547,000</u>	<u>2,449,000</u>	<u>2,679,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>446,000</u>	<u>471,000</u>	<u>469,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>446,000</u>	<u>471,000</u>	<u>469,000</u>
A057 Assistant (BPS-16)	1	1	446,000		469,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>2,101,000</u>	<u>1,978,000</u>	<u>2,210,000</u>
A01151 Total Basic Pay Other Staff	19	19	<u>2,101,000</u>	<u>1,978,000</u>	<u>2,210,000</u>
J013 Junior Clerk (BPS-11)	3	5	717,000		964,000
J063 Junior Clerk/Naib Nazir (BPS-08)	2		200,000		
B057 Bailiff (BPS-05)	3	3	392,000		413,000
P081 Process Server (BPS-05)	11	11	792,000		833,000
A012 TOTAL ALLOWANCES			<u>2,861,000</u>	<u>3,296,000</u>	<u>3,396,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,859,000</u>	<u>3,296,000</u>	<u>3,296,000</u>
A01202 House Rent Allowance			190,000	196,000	196,000
A01203 Conveyance Allowance			279,000	288,000	288,000
A01217 Medical Allowance			162,000	167,000	167,000
A0121T Adhoc Relief Allowance 2013			45,000	47,000	47,000
A0122C Adhoc Relief Allowance - 2015			32,000	33,000	33,000
A0122M Adhoc Relief Allowance 2016			167,000	173,000	173,000
A0122Y Ad-hoc Relief Allowance 2017			228,000	245,000	245,000
A0123G Ad-hoc Relief Allowance-2018			228,000	245,000	245,000
A0123P Ad-hoc Relief Allowance 2019			228,000	245,000	245,000
A01241 Utility allowance for electricity			414,000	841,000	841,000
A01248 Judicial Allowance			886,000	816,000	816,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>100,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4213 Process Serving Establishment for Subordinate Judges Courts, Nowshera.					
A01274 Medical Charges			<u>1,000</u>		<u>50,000</u>
001 Medical Charges			1,000		50,000
A01278 Leave Salary			<u>1,000</u>		<u>50,000</u>
001 Leave Salary			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>825,000</u>	<u>442,000</u>
A036 TOTAL MOTOR VEHICLES			<u>36,000</u>	<u>38,000</u>	<u>1,000</u>
A03603 Registration			36,000	38,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>	<u>752,000</u>	<u>401,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	2,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>7,000</u>	<u>750,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			7,000	750,000	400,000
A039 TOTAL GENERAL			<u>33,000</u>	<u>35,000</u>	<u>40,000</u>
A03906 Uniforms and Protective Clothing			33,000	35,000	40,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>135,000</u>	<u>1,000</u>	<u>500,000</u>
A041 TOTAL PENSION			<u>135,000</u>	<u>1,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			135,000	1,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4213 Process Serving Establishment for Subordinate Judges Courts, Nowshera.					
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>147,000</u>	<u>80,000</u>
A130 TOTAL TRANSPORT			<u>33,000</u>	<u>147,000</u>	<u>80,000</u>
A13001 Transport			<u>33,000</u>	<u>147,000</u>	<u>80,000</u>
001 Transport			33,000	147,000	80,000
Process Serving Establishment for Subordinate Judges Courts, Nowshera.			5,677,000	6,719,000	7,098,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4222 District Attorney, Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,672,000</u>	<u>9,109,000</u>	<u>9,314,000</u>
A011 TOTAL PAY	18	18	<u>4,969,000</u>	<u>5,218,000</u>	<u>5,225,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>2,904,000</u>	<u>3,050,000</u>	<u>3,053,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>2,904,000</u>	<u>3,050,000</u>	<u>3,053,000</u>
D570 District Attorney (BPS-19)	1	1	729,000		766,000
D571 Deputy District Attorney (BPS-18)	1	1	681,000		716,000
A728 Assistant District Attorney (BPS-17)	1	1	671,000		706,000
S166 Superintendent (BPS-17)	1	1	455,000		478,000
C082 Computer Operator (BPS-16)	2	2	368,000		387,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>2,065,000</u>	<u>2,168,000</u>	<u>2,172,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>2,065,000</u>	<u>2,168,000</u>	<u>2,172,000</u>
S035 Senior Clerk (BPS-14)	1	1	406,000		427,000
J013 Junior Clerk (BPS-11)	3	3	628,000		660,000
D112 Driver (BPS-06)	1	1	147,000		155,000
C057 Chowkidar (BPS-03)	2	2	460,000		483,000
N005 Naib Qasid (BPS-03)	4	4	288,000		303,000
S162 Sweeper (BPS-03)	1	1	136,000		144,000
A012 TOTAL ALLOWANCES			<u>3,703,000</u>	<u>3,891,000</u>	<u>4,089,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,701,000</u>	<u>3,889,000</u>	<u>3,889,000</u>
A01202 House Rent Allowance			506,000	522,000	522,000
A01203 Conveyance Allowance			527,000	543,000	543,000
A01207 Washing Allowance			5,000	6,000	6,000
A01208 Dress Allowance			5,000	6,000	6,000
A0120D Integrated Allowance			22,000	23,000	23,000
A01217 Medical Allowance			313,000	323,000	323,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4222 District Attorney, Nowshera					
A0121T Adhoc Relief Allowance 2013			97,000	100,000	100,000
A01224 Entertainment Allowance			6,000	7,000	7,000
A01226 Computer Allowance			36,000	38,000	38,000
A0122C Adhoc Relief Allowance - 2015			66,000	69,000	69,000
A0122M Adhoc Relief Allowance 2016			363,000	374,000	374,000
A0122Y Ad-hoc Relief Allowance 2017			483,000	522,000	522,000
A01239 Special allowance			<u>420,000</u>	<u>433,000</u>	<u>433,000</u>
001 Special Allowance			420,000	433,000	433,000
A0123G Ad-hoc Relief Allowance-2018			482,000	522,000	522,000
A0123P Ad-hoc Relief Allowance 2019			370,000	401,000	401,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>2,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Medical Charges			1,000	1,000	100,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Leave Salary			1,000	1,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>289,000</u>	<u>790,000</u>	<u>457,000</u>
A032 TOTAL COMMUNICATIONS			<u>38,000</u>	<u>85,000</u>	<u>85,000</u>
A03201 Postage and Telegraph			2,000	5,000	5,000
A03202 Telephone and Trunk Call			36,000	80,000	80,000
A033 TOTAL UTILITIES			<u>61,000</u>	<u>87,000</u>	<u>61,000</u>
A03303 Electricity			<u>54,000</u>	<u>80,000</u>	<u>60,000</u>
001 Electricity			54,000	80,000	60,000
A03304 Hot and Cold Weather Charges			7,000	7,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>28,000</u>	<u>28,000</u>	<u>1,000</u>
A03603 Registration			28,000	28,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>96,000</u>	<u>410,000</u>	<u>205,000</u>
A03805 Travelling Allowance			<u>31,000</u>	<u>200,000</u>	<u>100,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4222 District Attorney, Nowshera					
001 Travelling Allowance			31,000	200,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>65,000</u>	<u>200,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			65,000	200,000	100,000
A03808 Conveyance Charges				<u>10,000</u>	<u>5,000</u>
001 Conveyance Charges					5,000
A039 TOTAL GENERAL			<u>66,000</u>	<u>180,000</u>	<u>105,000</u>
A03901 Stationery			<u>24,000</u>	<u>70,000</u>	<u>35,000</u>
001 Stationery			24,000	70,000	35,000
A03905 Newspapers Periodicals and Books			23,000	60,000	40,000
A03970 Others			<u>19,000</u>	<u>50,000</u>	<u>30,000</u>
001 Others			19,000	50,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>324,000</u>	<u>324,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>324,000</u>	<u>324,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			324,000	324,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>24,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>24,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>24,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	24,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>151,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4222 District Attorney, Nowshera					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>150,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>150,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	150,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>120,000</u>	<u>90,000</u>
A130 TOTAL TRANSPORT			<u>16,000</u>	<u>60,000</u>	<u>50,000</u>
A13001 Transport			<u>16,000</u>	<u>60,000</u>	<u>50,000</u>
001 Transport			16,000	60,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>4,000</u>	<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>4,000</u>	<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment			4,000	30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			10,000	30,000	20,000
District Attorney, Nowshera			9,341,000	10,518,000	10,864,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4005 Advocate General					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>206,192,000</u>	<u>150,332,000</u>	<u>210,076,000</u>
A011 TOTAL PAY	211	212	<u>104,112,000</u>	<u>53,991,000</u>	<u>112,760,000</u>
A011-1 TOTAL PAY OF OFFICERS	113	114	<u>87,056,000</u>	<u>36,297,000</u>	<u>94,842,000</u>
A01101 Total Basic Pay Of Officer	<u>43</u>	<u>44</u>	<u>29,262,000</u>	<u>36,276,000</u>	<u>31,300,000</u>
A025 Advocate General (Special)	1	1	1,553,000		1,631,000
L025 Law Officer (BPS-18)	1	1	1,114,000		1,170,000
P118 Principal Staff Officer (BPS-18)		1			648,000
R135 Refrence & Reseach Officer (BPS-18)	1	1	540,000		567,000
S533 Senior Private Secretary (BPS-18)		1			648,000
S678 Senior Admin Officer (BPS-18)	1	1	540,000		567,000
A021 Administrative Officer (BPS-17)	1	1	758,000		797,000
B050 Budget & Accounts Officer (BPS-17)	1	1	1,119,000		1,176,000
L025 Law Officer (BPS-17)	1	1	1,092,000		1,148,000
L033 Librarian (BPS-17)	1	1	1,036,000		1,089,000
P075 Private Secretary (BPS-17)	1	7	1,008,000		1,059,000
P084 Programmer (BPS-17)	1	1	616,000		648,000
R032 Research Officer (BPS-17)	1	1	939,000		987,000
S166 Superintendent (BPS-17)	5	4	3,483,000		2,926,000
W061 Web Administrator (BPS-17)	1	1	939,000		987,000
A057 Assistant (BPS-16)	9	9	5,500,000		5,775,000
C082 Computer Operator (BPS-16)	5	5	3,025,000		3,177,000
S061 Senior Scale Stenographer (BPS-16)	12	6	6,000,000		6,300,000
A01102 Personal pay			49,000	21,000	21,000
A01106 Total Pay of contract officer	<u>70</u>	<u>70</u>	<u>57,745,000</u>		<u>63,521,000</u>
A009 Additional Advocate General (Fixed)	21	21	13,858,000		15,244,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4005 Advocate General					
A217 Advocate On Record (Fixed)	4	4	3,775,000		4,153,000
A664 Assistant Advocate General (Fixed)	17	17	13,232,000		14,556,000
R356 Research Associate(Fixed for two Years) (Fixed)	28	28	26,880,000		29,568,000
A011-2 TOTAL PAY OF OTHER STAFF	98	98	<u>17,056,000</u>	<u>17,694,000</u>	<u>17,918,000</u>
A01151 Total Basic Pay Other Staff	98	98	<u>17,056,000</u>	<u>17,694,000</u>	<u>17,918,000</u>
D013 Data Processing Supervisor (BPS-14)	1	1	441,000		464,000
S035 Senior Clerk (BPS-14)	10	10	712,000		749,000
S115 Stenographer (BPS-14)	10	10	1,974,000		2,073,000
J013 Junior Clerk (BPS-11)	14	14	2,061,000		2,165,000
A115 Assistant Librarian-Cum-Catalogure (BPS-10)	2	2	685,000		720,000
D112 Driver (BPS-06)	16	16	5,425,000		5,697,000
D006 Daftari (BPS-04)	1	1	151,000		160,000
C057 Chowkidar (BPS-03)	3	3	390,000		410,000
F001 Farash (BPS-03)	1	1	151,000		160,000
N005 Naib Qasid (BPS-03)	36	36	4,393,000		4,613,000
S162 Sweeper (BPS-03)	4	4	673,000		707,000
A012 TOTAL ALLOWANCES			<u>102,080,000</u>	<u>96,341,000</u>	<u>97,316,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>101,719,000</u>	<u>95,969,000</u>	<u>95,969,000</u>
A01202 House Rent Allowance			12,696,000	10,854,000	10,854,000
A01203 Conveyance Allowance			6,151,000	4,412,000	4,412,000
A01207 Washing Allowance			27,000	28,000	28,000
A01208 Dress Allowance			9,000	10,000	10,000
A0120D Integrated Allowance			185,000	186,000	186,000
A0120E Housing Subsidy Allowance			389,000	401,000	401,000
A01217 Medical Allowance			2,817,000	2,296,000	2,296,000
A0121T Adhoc Relief Allowance 2013			579,000	649,000	649,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4005 Advocate General					
A01226 Computer Allowance			108,000	156,000	156,000
A0122C Adhoc Relief Allowance - 2015			402,000	456,000	456,000
A0122M Adhoc Relief Allowance 2016			3,840,000	2,424,000	2,424,000
A0122N Special Conveyance Allowance to Disabled Employees			1,068,000	1,224,000	1,224,000
A0122Y Ad-hoc Relief Allowance 2017			5,062,000	3,388,000	3,388,000
A01239 Special allowance			<u>489,000</u>	<u>639,000</u>	<u>639,000</u>
001 Special Allowance			489,000	639,000	639,000
A0123G Ad-hoc Relief Allowance-2018			5,587,000	3,388,000	3,388,000
A0123P Ad-hoc Relief Allowance 2019			5,292,000	2,953,000	2,953,000
A01241 Utility allowance for electricity			4,324,000	3,719,000	3,719,000
A01248 Judicial Allowance			6,351,000	6,565,000	6,565,000
A01252 Non Practising Allowance			46,076,000	52,221,000	52,221,000
A01270 Other			<u>267,000</u>		
001 Others			267,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>361,000</u>	<u>372,000</u>	<u>1,347,000</u>
A01271 Overtime Allowance			336,000	347,000	347,000
A01274 Medical Charges			<u>24,000</u>	<u>24,000</u>	<u>500,000</u>
001 Medical Charges			24,000	24,000	500,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>500,000</u>
001 Leave Salary			1,000	1,000	500,000
A03 TOTAL OPERATING EXPENSES			<u>29,916,000</u>	<u>40,070,000</u>	<u>34,127,000</u>
A032 TOTAL COMMUNICATIONS			<u>968,000</u>	<u>1,704,000</u>	<u>1,405,000</u>
A03201 Postage and Telegraph			150,000	200,000	200,000
A03202 Telephone and Trunk Call			814,000	1,500,000	1,200,000
A03270 Others			4,000	4,000	5,000
A033 TOTAL UTILITIES			<u>18,000</u>	<u>501,000</u>	<u>201,000</u>
A03303 Electricity			<u>17,000</u>	<u>500,000</u>	<u>200,000</u>
001 Electricity			17,000	500,000	200,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4005 Advocate General					
A036 TOTAL MOTOR VEHICLES			50,000	50,000	1,000
A03603 Registration			50,000	50,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			3,941,000	9,315,000	6,510,000
A03805 Travelling Allowance			2,481,000	6,500,000	4,500,000
001 Travelling Allowance			2,481,000	6,500,000	4,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,445,000	2,800,000	2,000,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,445,000	2,800,000	2,000,000
A03808 Conveyance Charges			15,000	15,000	10,000
001 Conveyance Charges			15,000	15,000	10,000
A039 TOTAL GENERAL			24,939,000	28,500,000	26,010,000
A03901 Stationery			120,000	300,000	200,000
001 Stationery			120,000	300,000	200,000
A03902 Printing and Publication			17,000	200,000	100,000
001 Printing and publication			17,000	200,000	100,000
A03905 Newspapers Periodicals and Books			190,000	300,000	200,000
A03907 Advertising & Publicity			15,000	100,000	50,000
001 Advertising and Publicity			15,000	100,000	50,000
A03917 Law Charges			24,153,000	27,000,000	25,000,000
A03970 Others			444,000	600,000	460,000
001 Others			444,000	600,000	460,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			54,000	1,000,000	2,000,000
A041 TOTAL PENSION			54,000	1,000,000	2,000,000
A04114 Superannuation Encashment of L.P.R			54,000	1,000,000	2,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			40,000	1,000	1,000
A052 TOTAL GRANTS-DOMESTIC			40,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4005 Advocate General					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>40,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			40,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>48,000</u>	<u>896,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>45,000</u>	<u>45,000</u>	<u>2,000</u>
A09201 Hardware			<u>19,000</u>	<u>19,000</u>	<u>1,000</u>
001 Hardware			19,000	19,000	1,000
A09202 Software			<u>26,000</u>	<u>26,000</u>	<u>1,000</u>
001 Software			26,000	26,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>250,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>250,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	250,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>600,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>600,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	600,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>504,000</u>	<u>1,518,000</u>	<u>705,000</u>
A130 TOTAL TRANSPORT			<u>421,000</u>	<u>1,421,000</u>	<u>600,000</u>
A13001 Transport			<u>421,000</u>	<u>1,421,000</u>	<u>600,000</u>
001 Transport			421,000	1,421,000	600,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4005 Advocate General					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>21,000</u>	<u>21,000</u>	<u>30,000</u>
001 Machinery and Equipment			21,000	21,000	30,000
A137 TOTAL COMPUTER EQUIPMENT			<u>62,000</u>	<u>76,000</u>	<u>75,000</u>
A13701 Hardware			61,000	61,000	65,000
A13702 Software			1,000	15,000	10,000
Advocate General			236,754,000	193,817,000	246,914,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4773 Litigation Cell Law Department					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,000</u>		
A012 TOTAL ALLOWANCES			<u>3,000</u>		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,000</u>		
A01273 Honoraria			1,000		
A01274 Medical Charges			<u>1,000</u>		
001 Medical Charges			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
Litigation Cell Law Department			3,000		

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PR4079	Session Courts (District & Session Judges) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>235,099,000</u>	<u>253,010,000</u>	<u>243,894,000</u>
A011	TOTAL PAY		<u>269</u>	<u>269</u>	<u>90,400,000</u>	<u>104,602,000</u>	<u>95,389,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>94</u>	<u>94</u>	<u>58,424,000</u>	<u>66,925,000</u>	<u>61,797,000</u>
A01101	Total Basic Pay Of Officer		<u>94</u>	<u>94</u>	<u>57,909,000</u>	<u>65,938,000</u>	<u>60,810,000</u>
D083	District And Sessions Judge	(BPS-21)	1	1	1,754,000		1,842,000
A014	Additional District And Session Judge	(BPS-20)	23	23	24,741,000		25,979,000
S166	Superintendent	(BPS-17)	1	1	1,551,000		1,630,000
A057	Assistant	(BPS-16)	28	28	11,046,000		11,599,000
C082	Computer Operator	(BPS-16)	17	17	8,625,000		9,057,000
S061	Senior Scale Stenographer	(BPS-16)	24	24	10,192,000		10,703,000
A01102	Personal pay				515,000	974,000	974,000
A01105	Qualification Pay					13,000	13,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>175</u>	<u>175</u>	<u>31,976,000</u>	<u>37,677,000</u>	<u>33,592,000</u>
A01151	Total Basic Pay Other Staff		<u>175</u>	<u>175</u>	<u>31,976,000</u>	<u>37,677,000</u>	<u>33,592,000</u>
B056	Budget & Accounts Assistant	(BPS-14)	1	1	304,000		320,000
C416	CCTV Supervisor	(BPS-14)	1	1	840,000		882,000
C417	CCTV Camera Operator	(BPS-14)	4	4	2,403,000		2,524,000
S035	Senior Clerk	(BPS-14)	2	2	1,001,000		1,052,000
S114	Steno Typist	(BPS-14)	1	1	692,000		728,000
S115	Stenographer	(BPS-14)	1	1	46,000		49,000
F219	Female Support Assistant	(BPS-11)	1	1	21,000		23,000
J013	Junior Clerk	(BPS-11)	71	71	11,863,000		12,457,000
P022	Pesh Imam	(BPS-09)	1	1	453,000		476,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4079 Session Courts (District & Session Judges) Peshawar					
T019 Telephone Operator (BPS-08)	1	1	265,000		279,000
B057 Bailiff (BPS-06)	1	1	32,000		35,000
D112 Driver (BPS-06)	19	19	1,718,000		1,805,000
D006 Daftari (BPS-04)	1	1	298,000		314,000
L037 Lift Operator (BPS-04)	2	2	533,000		560,000
R016 Record Lifter (BPS-04)	1	1	298,000		314,000
W012 Water Carrier (BPS-04)	1	1	181,000		191,000
C057 Chowkidar (BPS-03)	10	10	1,801,000		1,892,000
M010 Mali (BPS-03)	2	2	302,000		318,000
N005 Naib Qasid (BPS-03)	37	37	6,789,000		7,129,000
S162 Sweeper (BPS-03)	17	17	2,136,000		2,244,000
A012 TOTAL ALLOWANCES			<u>144,699,000</u>	<u>148,408,000</u>	<u>148,505,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>141,791,000</u>	<u>148,329,000</u>	<u>148,305,000</u>
A01201 Senior Post Allowance			348,000	351,000	351,000
A01202 House Rent Allowance			11,035,000	9,175,000	9,175,000
A01203 Conveyance Allowance			9,290,000	8,765,000	8,765,000
A01207 Washing Allowance			83,000	78,000	78,000
A01208 Dress Allowance			45,000	45,000	45,000
A0120D Integrated Allowance			187,000	185,000	185,000
A0120E Housing Subsidy Allowance			2,682,000	2,776,000	2,776,000
A0120K Special Judicial Allowance			34,225,000	35,283,000	35,283,000
A0120N Special allowances @ 30% of basic pay for Secretar			9,000		
A01217 Medical Allowance			6,413,000	5,506,000	5,506,000
A0121T Adhoc Relief Allowance 2013			1,842,000	1,766,000	1,766,000
A01224 Entertainment Allowance			171,000	173,000	173,000
A01226 Computer Allowance			288,000	297,000	297,000
A0122C Adhoc Relief Allowance - 2015			1,262,000	1,206,000	1,206,000
A0122M Adhoc Relief Allowance 2016			7,654,000	6,997,000	6,997,000
A0122N Special Conveyance Allowance to Disbalded Employees			236,000	238,000	238,000
A0122Y Ad-hoc Relief Allowance 2017			10,652,000	10,323,000	10,323,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4079 Session Courts (District & Session Judges) Peshawar					
A0123G Ad-hoc Relief Allowance-2018			10,696,000	10,309,000	10,309,000
A0123P Ad-hoc Relief Allowance 2019			7,764,000	7,063,000	7,063,000
A0123V Secretariat Performance Allowance				24,000	
A01241 Utility allowance for electricity			21,454,000	33,502,000	33,502,000
A01248 Judicial Allowance			15,395,000	14,207,000	14,207,000
A01270 Other			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Others			60,000	60,000	60,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,908,000</u>	<u>79,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>792,000</u>	<u>79,000</u>	<u>100,000</u>
001 Medical Charges			792,000	79,000	100,000
A01278 Leave Salary			<u>2,116,000</u>		<u>100,000</u>
001 Leave Salary			2,116,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>15,523,000</u>	<u>25,051,000</u>	<u>18,096,000</u>
A032 TOTAL COMMUNICATIONS			<u>354,000</u>	<u>616,000</u>	<u>415,000</u>
A03201 Postage and Telegraph			110,000	116,000	115,000
A03202 Telephone and Trunk Call			244,000	500,000	300,000
A033 TOTAL UTILITIES			<u>11,713,000</u>	<u>18,001,000</u>	<u>13,401,000</u>
A03301 Gas			347,000	500,000	400,000
A03303 Electricity			<u>11,365,000</u>	<u>17,500,000</u>	<u>13,000,000</u>
001 Electricity			11,365,000	17,500,000	13,000,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>131,000</u>	<u>621,000</u>	<u>21,000</u>
A03603 Registration			111,000	600,000	1,000
A03670 Others			<u>20,000</u>	<u>21,000</u>	<u>20,000</u>
001 Others			20,000	21,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,417,000</u>	<u>4,520,000</u>	<u>3,314,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4079 Session Courts (District & Session Judges) Peshawar					
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>383,000</u>	<u>1,583,000</u>	<u>800,000</u>
001 Travelling Allowance			383,000	1,583,000	800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,024,000</u>	<u>2,924,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,024,000	2,924,000	2,500,000
A03808 Conveyance Charges			<u>8,000</u>	<u>9,000</u>	<u>12,000</u>
001 Conveyance Charges			8,000	9,000	12,000
A03809 CNG Charges (Govt)			1,000	2,000	1,000
A039 TOTAL GENERAL			<u>908,000</u>	<u>1,293,000</u>	<u>945,000</u>
A03901 Stationery			<u>154,000</u>	<u>162,000</u>	<u>160,000</u>
001 Stationery			154,000	162,000	160,000
A03902 Printing and Publication			<u>244,000</u>	<u>544,000</u>	<u>260,000</u>
001 Printing and publication			244,000	544,000	260,000
A03905 Newspapers Periodicals and Books			106,000	112,000	120,000
A03906 Uniforms and Protective Clothing			250,000	263,000	260,000
A03907 Advertising & Publicity			<u>68,000</u>	<u>72,000</u>	<u>60,000</u>
001 Advertising and Publicity			68,000	72,000	60,000
A03919 Payments to Other for Service Rendered			<u>18,000</u>	<u>68,000</u>	<u>20,000</u>
001 Payments to Others for Service Rendered			18,000	68,000	20,000
A03970 Others			<u>68,000</u>	<u>72,000</u>	<u>65,000</u>
001 Others			68,000	72,000	65,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,794,000</u>	<u>1,099,000</u>	<u>1,250,000</u>
A041 TOTAL PENSION			<u>2,794,000</u>	<u>1,099,000</u>	<u>1,250,000</u>
A04106 Reimbursement of medical charges to pensioners			94,000	99,000	250,000
A04114 Superannuation Encashment of L.P.R			2,700,000	1,000,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4079 Session Courts (District & Session Judges) Peshawar					
A052 TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000	1,200,000	1,000
A06 TOTAL TRANSFERS			<u>37,000</u>	<u>39,000</u>	<u>40,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>37,000</u>	<u>39,000</u>	<u>40,000</u>
A06301 Entertainments & Gifts			<u>37,000</u>	<u>39,000</u>	<u>40,000</u>
001 Entertainment & Gifts			37,000	39,000	40,000
A09 TOTAL PHYSICAL ASSETS			<u>383,000</u>	<u>117,130,000</u>	<u>110,005,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>136,000</u>	<u>6,870,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Hardware			1,000	2,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>134,000</u>	<u>6,866,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			134,000	6,866,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>110,000,000</u>	<u>110,000,000</u>
A09501 Transport			<u>1,000</u>	<u>110,000,000</u>	<u>110,000,000</u>
001 Transport			1,000	110,000,000	110,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>245,000</u>	<u>258,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>245,000</u>	<u>258,000</u>	<u>1,000</u>
001 Plant and Machinery			245,000	258,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4079 Session Courts (District & Session Judges) Peshawar					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>506,000</u>	<u>19,085,000</u>	<u>4,510,000</u>
A130 TOTAL TRANSPORT			<u>277,000</u>	<u>977,000</u>	<u>400,000</u>
A13001 Transport			<u>277,000</u>	<u>977,000</u>	<u>400,000</u>
001 Transport			277,000	977,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>23,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>21,000</u>	<u>23,000</u>	<u>20,000</u>
001 Machinery and Equipment			21,000	23,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>4,000</u>	<u>5,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			4,000	5,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>129,000</u>	<u>18,000,000</u>	<u>4,000,000</u>
A13301 Office Buildings			<u>78,000</u>	<u>9,000,000</u>	<u>2,000,000</u>
001 Office Buildings			78,000	9,000,000	2,000,000
A13302 Residential Buildings			<u>51,000</u>	<u>9,000,000</u>	<u>2,000,000</u>
001 Residential Buildings			51,000	9,000,000	2,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>75,000</u>	<u>80,000</u>	<u>80,000</u>
A13701 Hardware			23,000	25,000	25,000
A13702 Software			38,000	40,000	40,000
A13703 I.T. Equipment			14,000	15,000	15,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4079 Session Courts (District & Session Judges) Peshawar					
Session Courts (District & Session Judges) Peshawar			255,542,000	416,614,000	377,796,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4080 Process Serving Establishment District and Session Judges Courts Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>863,000</u>	<u>398,000</u>	<u>749,000</u>
A011 TOTAL PAY	2	2	<u>403,000</u>	<u>173,000</u>	<u>424,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>403,000</u>	<u>173,000</u>	<u>424,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>403,000</u>	<u>173,000</u>	<u>424,000</u>
P081 Process Server (BPS-05)	2	2	403,000		424,000
A012 TOTAL ALLOWANCES			<u>460,000</u>	<u>225,000</u>	<u>325,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>458,000</u>	<u>225,000</u>	<u>225,000</u>
A01202 House Rent Allowance			54,000	24,000	24,000
A01203 Conveyance Allowance			46,000	20,000	20,000
A01217 Medical Allowance			36,000	16,000	16,000
A0121T Adhoc Relief Allowance 2013			8,000	4,000	4,000
A0122C Adhoc Relief Allowance - 2015			6,000	3,000	3,000
A0122M Adhoc Relief Allowance 2016			29,000	13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			40,000	18,000	18,000
A0123G Ad-hoc Relief Allowance-2018			40,000	18,000	18,000
A0123P Ad-hoc Relief Allowance 2019			40,000	18,000	18,000
A01241 Utility allowance for electricity			92,000	62,000	62,000
A01248 Judicial Allowance			67,000	29,000	29,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>100,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>50,000</u>
001 Medical Charges			1,000		50,000
A01278 Leave Salary			<u>1,000</u>		<u>50,000</u>
001 Leave Salary			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>51,000</u>	<u>55,000</u>	<u>61,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4080 Process Serving Establishment District and Session Judges Courts Peshawar					
A03805 Travelling Allowance			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	2,000	1,000
A039 TOTAL GENERAL			<u>50,000</u>	<u>53,000</u>	<u>60,000</u>
A03906 Uniforms and Protective Clothing			50,000	53,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>324,000</u>	<u>1,000</u>	<u>500,000</u>
A041 TOTAL PENSION			<u>324,000</u>	<u>1,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			324,000	1,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
Process Serving Establishment District and Session Judges Courts Peshawar			1,262,000	455,000	1,311,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4081 Civil Courts (Civil Judges) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>194,984,000</u>	<u>216,320,000</u>	<u>215,598,000</u>
A011 TOTAL PAY	<u>285</u>	<u>285</u>	<u>79,251,000</u>	<u>85,171,000</u>	<u>83,231,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>67</u>	<u>67</u>	<u>35,035,000</u>	<u>31,837,000</u>	<u>36,790,000</u>
A01101 Total Basic Pay Of Officer	<u>67</u>	<u>67</u>	<u>35,035,000</u>	<u>31,837,000</u>	<u>36,790,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	1	1	1,064,000		1,118,000
C061 Civil Judge (BPS-18)	40	40	23,709,000		24,895,000
A057 Assistant (BPS-16)	1	1	5,178,000		5,438,000
C082 Computer Operator (BPS-16)	25	25	5,084,000		5,339,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>218</u>	<u>218</u>	<u>44,216,000</u>	<u>53,334,000</u>	<u>46,441,000</u>
A01151 Total Basic Pay Other Staff	<u>218</u>	<u>218</u>	<u>44,216,000</u>	<u>53,330,000</u>	<u>46,437,000</u>
S035 Senior Clerk (BPS-14)	40	40	11,533,000		12,110,000
S114 Steno Typist (BPS-14)	22	22	5,518,000		5,795,000
C082 Computer Operator (BPS-12)	1	1	261,000		275,000
J013 Junior Clerk (BPS-11)	56	63	12,072,000		13,713,000
J063 Junior Clerk/Naib Nazir (BPS-08)	7		987,000		
B057 Bailiff (BPS-06)	6	6	1,022,000		1,074,000
D112 Driver (BPS-06)	2	2	402,000		423,000
P081 Process Server (BPS-05)	20	20	3,025,000		3,177,000
B057 Bailiff (BPS-04)	3	3	320,000		336,000
C057 Chowkidar (BPS-03)	10	10	1,391,000		1,462,000
N005 Naib Qasid (BPS-03)	41	41	6,249,000		6,562,000
P081 Process Server (BPS-03)	1	1	205,000		216,000
S162 Sweeper (BPS-03)	9	9	1,231,000		1,294,000
A01152 Personal pay				4,000	4,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4081 Civil Courts (Civil Judges) Peshawar					
A012 TOTAL ALLOWANCES			<u>115,733,000</u>	<u>131,149,000</u>	<u>132,367,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>115,171,000</u>	<u>130,365,000</u>	<u>130,367,000</u>
A01202 House Rent Allowance			9,618,000	10,265,000	10,265,000
A01203 Conveyance Allowance			8,465,000	9,705,000	9,705,000
A01207 Washing Allowance			34,000	34,000	34,000
A01208 Dress Allowance			32,000	31,000	31,000
A0120D Integrated Allowance			197,000	228,000	228,000
A0120E Housing Subsidy Allowance			1,301,000	1,903,000	1,903,000
A0120K Special Judicial Allowance			28,538,000	26,153,000	26,153,000
A0120N Special allowances @ 30% of basic pay for Secretar			3,000	8,000	10,000
A01217 Medical Allowance			4,469,000	5,151,000	5,151,000
A0121T Adhoc Relief Allowance 2013			1,276,000	1,286,000	1,286,000
A01224 Entertainment Allowance			13,000	13,000	13,000
A01226 Computer Allowance			443,000	483,000	483,000
A0122C Adhoc Relief Allowance - 2015			865,000	892,000	892,000
A0122M Adhoc Releif Allowance 2016			5,527,000	5,855,000	5,855,000
A0122N Special Conveyance Allowance to Disbaled Employees			99,000	75,000	75,000
A0122Y Ad-hoc Relief Allowance 2017			7,590,000	8,489,000	8,489,000
A01233 Unattractive Area Allowance			<u>8,000</u>		
001 Unattractive Area Allowance			8,000		
A01239 Special allowance			<u>27,000</u>		
001 Special Allowance			27,000		
A0123G Ad-hoc Relief Allowance-2018			7,605,000	8,403,000	8,403,000
A0123P Ad-hoc Relief Allowance 2019			5,229,000	6,158,000	6,158,000
A01241 Utility allowance for electricity			16,679,000	29,796,000	29,796,000
A01248 Judicial Allowance			17,013,000	15,375,000	15,375,000
A01257 RC Allowance				31,000	31,000
A01270 Other			<u>140,000</u>	<u>31,000</u>	<u>31,000</u>
001 Others			140,000	31,000	31,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>562,000</u>	<u>784,000</u>	<u>2,000,000</u>
A01274 Medical Charges			<u>199,000</u>	<u>784,000</u>	<u>1,000,000</u>
001 Medical Charges			199,000	784,000	1,000,000
A01278 Leave Salary			<u>363,000</u>		<u>1,000,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4081 Civil Courts (Civil Judges) Peshawar					
001 Leave Salary			363,000		1,000,000
A03 TOTAL OPERATING EXPENSES			<u>6,703,000</u>	<u>12,873,000</u>	<u>7,279,000</u>
A032 TOTAL COMMUNICATIONS			<u>83,000</u>	<u>287,000</u>	<u>235,000</u>
A03201 Postage and Telegraph			82,000	87,000	85,000
A03202 Telephone and Trunk Call			1,000	200,000	150,000
A033 TOTAL UTILITIES			<u>5,692,000</u>	<u>10,026,000</u>	<u>6,001,000</u>
A03303 Electricity			<u>5,666,000</u>	<u>10,000,000</u>	<u>6,000,000</u>
001 Electricity			5,666,000	10,000,000	6,000,000
A03304 Hot and Cold Weather Charges			26,000	26,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>45,000</u>	<u>446,000</u>	<u>51,000</u>
A03603 Registration			2,000	3,000	1,000
A03670 Others			<u>43,000</u>	<u>443,000</u>	<u>50,000</u>
001 Others			43,000	443,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>627,000</u>	<u>1,842,000</u>	<u>773,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>363,000</u>	<u>1,563,000</u>	<u>500,000</u>
001 Travelling Allowance			363,000	1,563,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>252,000</u>	<u>265,000</u>	<u>260,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			252,000	265,000	260,000
A03808 Conveyance Charges			<u>11,000</u>	<u>12,000</u>	<u>12,000</u>
001 Conveyance Charges			11,000	12,000	12,000
A039 TOTAL GENERAL			<u>256,000</u>	<u>272,000</u>	<u>219,000</u>
A03901 Stationery			<u>7,000</u>	<u>8,000</u>	<u>10,000</u>
001 Stationery			7,000	8,000	10,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4081 Civil Courts (Civil Judges) Peshawar					
A03902 Printing and Publication			<u>3,000</u>	<u>4,000</u>	<u>4,000</u>
001 Printing and publication			3,000	4,000	4,000
A03905 Newspapers Periodicals and Books			76,000	80,000	80,000
A03906 Uniforms and Protective Clothing			2,000	3,000	5,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>105,000</u>	<u>50,000</u>
001 Advertising and Publicity			100,000	105,000	50,000
A03970 Others			<u>68,000</u>	<u>72,000</u>	<u>70,000</u>
001 Others			68,000	72,000	70,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>752,000</u>	<u>752,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>752,000</u>	<u>752,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			752,000	752,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>1,138,000</u>	<u>30,187,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,110,000</u>	<u>30,155,000</u>	<u>3,000</u>
A09201 Hardware			<u>67,000</u>	<u>71,000</u>	<u>1,000</u>
001 Hardware			67,000	71,000	1,000
A09202 Software			<u>80,000</u>	<u>84,000</u>	<u>1,000</u>
001 Software			80,000	84,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4081 Civil Courts (Civil Judges) Peshawar					
A09203 I.T. Equipment			<u>963,000</u>	<u>30,000,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			963,000	30,000,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>26,000</u>	<u>28,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>26,000</u>	<u>28,000</u>	<u>1,000</u>
001 Plant and Machinery			26,000	28,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>343,000</u>	<u>1,362,000</u>	<u>880,000</u>
A130 TOTAL TRANSPORT			<u>68,000</u>	<u>72,000</u>	<u>70,000</u>
A13001 Transport			<u>68,000</u>	<u>72,000</u>	<u>70,000</u>
001 Transport			68,000	72,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>102,000</u>	<u>108,000</u>	<u>110,000</u>
A13101 Machinery and Equipment			<u>102,000</u>	<u>108,000</u>	<u>110,000</u>
001 Machinery and Equipment			102,000	108,000	110,000
A132 TOTAL FURNITURE AND FIXTURE			<u>102,000</u>	<u>108,000</u>	<u>120,000</u>
A13201 Furniture and Fixture			102,000	108,000	120,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4081 Civil Courts (Civil Judges) Peshawar					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>	<u>1,000,000</u>	<u>500,000</u>
A13301 Office Buildings			<u>2,000</u>	<u>1,000,000</u>	<u>500,000</u>
001 Office Buildings			2,000	1,000,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>69,000</u>	<u>74,000</u>	<u>80,000</u>
A13701 Hardware			28,000	30,000	30,000
A13702 Software			22,000	24,000	30,000
A13703 I.T. Equipment			19,000	20,000	20,000
Civil Courts (Civil Judges) Peshawar			203,945,000	261,497,000	224,765,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4082 Process Serving Establishment for Subordinate Judges Courts, Peshawar.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,949,000</u>	<u>40,225,000</u>	<u>39,523,000</u>
A011 TOTAL PAY	96	96	<u>16,833,000</u>	<u>18,478,000</u>	<u>17,676,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>500,000</u>	<u>471,000</u>	<u>525,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>500,000</u>	<u>471,000</u>	<u>525,000</u>
A057 Assistant (BPS-16)	1	1	500,000		525,000
A011-2 TOTAL PAY OF OTHER STAFF	95	95	<u>16,333,000</u>	<u>18,007,000</u>	<u>17,151,000</u>
A01151 Total Basic Pay Other Staff	95	95	<u>16,333,000</u>	<u>18,007,000</u>	<u>17,151,000</u>
J013 Junior Clerk (BPS-11)	10	26	4,830,000		6,752,000
J063 Junior Clerk/Naib Nazir (BPS-08)	16		1,600,000		
B057 Bailiff (BPS-06)	13	13	1,823,000		1,915,000
P081 Process Server (BPS-05)	56	56	8,080,000		8,484,000
A012 TOTAL ALLOWANCES			<u>17,116,000</u>	<u>21,747,000</u>	<u>21,847,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>17,114,000</u>	<u>21,747,000</u>	<u>21,747,000</u>
A01202 House Rent Allowance			1,650,000	2,002,000	2,002,000
A01203 Conveyance Allowance			1,599,000	1,925,000	1,925,000
A0120E Housing Subsidy Allowance			393,000	330,000	330,000
A01217 Medical Allowance			1,092,000	1,334,000	1,334,000
A0121T Adhoc Relief Allowance 2013			303,000	366,000	366,000
A0122C Adhoc Relief Allowance - 2015			228,000	271,000	271,000
A0122M Adhoc Relief Allowance 2016			1,111,000	1,335,000	1,335,000
A0122N Special Conveyance Allowance to Disbalded Employees			49,000	59,000	59,000
A0122Y Ad-hoc Relief Allowance 2017			1,480,000	1,848,000	1,848,000
A0123G Ad-hoc Relief Allowance-2018			1,480,000	1,848,000	1,848,000
A0123P Ad-hoc Relief Allowance 2019			1,484,000	1,848,000	1,848,000
A01241 Utility allowance for electricity			3,067,000	5,810,000	5,810,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4082 Process Serving Establishment for Subordinate Judges Courts, Peshawar.					
A01248 Judicial Allowance			3,178,000	2,771,000	2,771,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>100,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>50,000</u>
001 Medical Charges			1,000		50,000
A01278 Leave Salary			<u>1,000</u>		<u>50,000</u>
001 Leave Salary			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>244,000</u>	<u>2,730,000</u>	<u>502,000</u>
A036 TOTAL MOTOR VEHICLES			<u>120,000</u>	<u>126,000</u>	<u>1,000</u>
A03603 Registration			120,000	126,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>	<u>2,499,000</u>	<u>401,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	2,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>23,000</u>	<u>2,497,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			23,000	2,497,000	400,000
A039 TOTAL GENERAL			<u>100,000</u>	<u>105,000</u>	<u>100,000</u>
A03906 Uniforms and Protective Clothing			100,000	105,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>324,000</u>	<u>820,000</u>	<u>500,000</u>
A041 TOTAL PENSION			<u>324,000</u>	<u>820,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			324,000	820,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4082 Process Serving Establishment for Subordinate Judges Courts, Peshawar.					
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,000</u>	<u>598,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT			<u>2,000</u>	<u>598,000</u>	<u>100,000</u>
A13001 Transport			<u>2,000</u>	<u>598,000</u>	<u>100,000</u>
001 Transport			2,000	598,000	100,000
Process Serving Establishment for Subordinate Judges Courts, Peshawar.			34,543,000	44,374,000	40,626,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4078 Anti-terrorism Court-I, Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,894,000</u>	<u>13,168,000</u>	<u>13,643,000</u>
A011 TOTAL PAY	14	14	<u>5,086,000</u>	<u>5,143,000</u>	<u>5,418,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>3,416,000</u>	<u>3,566,000</u>	<u>3,660,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>3,389,000</u>	<u>3,468,000</u>	<u>3,562,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,655,000		1,738,000
S166 Superintendent (BPS-17)	1	1	458,000		482,000
A057 Assistant (BPS-16)	2	2	464,000		488,000
C082 Computer Operator (BPS-16)	1	1	308,000		324,000
S061 Senior Scale Stenographer (BPS-16)	1	1	504,000		530,000
A01102 Personal pay			27,000	98,000	98,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,670,000</u>	<u>1,577,000</u>	<u>1,758,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,670,000</u>	<u>1,577,000</u>	<u>1,758,000</u>
S035 Senior Clerk (BPS-14)	1	1	185,000		195,000
J013 Junior Clerk (BPS-11)	2	2	513,000		539,000
D112 Driver (BPS-06)	1	1	165,000		174,000
C057 Chowkidar (BPS-03)	1	1	123,000		130,000
N005 Naib Qasid (BPS-03)	2	2	376,000		396,000
S162 Sweeper (BPS-03)	1	1	308,000		324,000
A012 TOTAL ALLOWANCES			<u>7,808,000</u>	<u>8,025,000</u>	<u>8,225,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,806,000</u>	<u>8,025,000</u>	<u>8,025,000</u>
A01201 Senior Post Allowance			16,000	17,000	17,000
A01202 House Rent Allowance			627,000	609,000	609,000
A01203 Conveyance Allowance			392,000	367,000	367,000
A01207 Washing Allowance			5,000	6,000	6,000
A01208 Dress Allowance			4,000	4,000	4,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4078 Anti-terrorism Court-I, Peshawar					
A0120D Integrated Allowance			11,000	12,000	12,000
A0120K Special Judicial Allowance			1,814,000	1,904,000	1,904,000
A01210 Risk Allowance			<u>748,000</u>	<u>779,000</u>	<u>779,000</u>
001 Risk Allowance			748,000	779,000	779,000
A01217 Medical Allowance			273,000	263,000	263,000
A0121T Adhoc Relief Allowance 2013			91,000	95,000	95,000
A01224 Entertainment Allowance			8,000	9,000	9,000
A01226 Computer Allowance			18,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			63,000	66,000	66,000
A0122M Adhoc Relief Allowance 2016			358,000	351,000	351,000
A0122Y Ad-hoc Relief Allowance 2017			496,000	515,000	515,000
A01239 Special allowance			<u>120,000</u>	<u>124,000</u>	<u>124,000</u>
001 Special Allowance			120,000	124,000	124,000
A0123G Ad-hoc Relief Allowance-2018			872,000	515,000	515,000
A0123P Ad-hoc Relief Allowance 2019			290,000	293,000	293,000
A01241 Utility allowance for electricity			882,000	1,471,000	1,471,000
A01248 Judicial Allowance			718,000	606,000	606,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>466,000</u>	<u>902,000</u>	<u>638,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>135,000</u>	<u>105,000</u>
A03201 Postage and Telegraph			4,000	5,000	5,000
A03202 Telephone and Trunk Call			49,000	130,000	100,000
A033 TOTAL UTILITIES			<u>35,000</u>	<u>61,000</u>	<u>32,000</u>
A03302 Water			4,000	1,000	1,000
A03303 Electricity			<u>11,000</u>	<u>40,000</u>	<u>30,000</u>
001 Electricity			11,000	40,000	30,000
A03304 Hot and Cold Weather Charges			20,000	20,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4078 Anti-terrorism Court-I, Peshawar					
A036 TOTAL MOTOR VEHICLES			<u>3,000</u>	<u>4,000</u>	<u>10,000</u>
A03670 Others			<u>3,000</u>	<u>4,000</u>	<u>10,000</u>
001 Others			3,000	4,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>157,000</u>	<u>508,000</u>	<u>271,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>1,000</u>	<u>2,000</u>	<u>10,000</u>
001 Travelling Allowance			1,000	2,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>147,000</u>	<u>495,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			147,000	495,000	250,000
A03808 Conveyance Charges			<u>8,000</u>	<u>9,000</u>	<u>10,000</u>
001 Conveyance Charges			8,000	9,000	10,000
A039 TOTAL GENERAL			<u>218,000</u>	<u>194,000</u>	<u>220,000</u>
A03901 Stationery			<u>36,000</u>	<u>56,000</u>	<u>40,000</u>
001 Stationery			36,000	56,000	40,000
A03902 Printing and Publication			<u>12,000</u>	<u>13,000</u>	<u>15,000</u>
001 Printing and publication			12,000	13,000	15,000
A03905 Newspapers Periodicals and Books			7,000	12,000	10,000
A03906 Uniforms and Protective Clothing			40,000	42,000	45,000
A03907 Advertising & Publicity			<u>75,000</u>		<u>40,000</u>
001 Advertising and Publicity			75,000		40,000
A03917 Law Charges			26,000	28,000	30,000
A03919 Payments to Other for Service Rendered			<u>3,000</u>	<u>4,000</u>	<u>10,000</u>
001 Payments to Others for Service Rendered			3,000	4,000	10,000
A03970 Others			<u>19,000</u>	<u>39,000</u>	<u>30,000</u>
001 Others			19,000	39,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>648,000</u>	<u>1,000</u>	<u>1,000,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4078 Anti-terrorism Court-I, Peshawar					
A041 TOTAL PENSION			<u>648,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			648,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000		1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>338,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>34,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Hardware			1,000	2,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	30,000	
003 I.T. Equipment					1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>2,000</u>	<u>302,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>2,000</u>	<u>302,000</u>	<u>1,000</u>
001 Plant and Machinery			2,000	302,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4078 Anti-terrorism Court-I, Peshawar					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>261,000</u>	<u>385,000</u>
A130 TOTAL TRANSPORT			<u>27,000</u>	<u>29,000</u>	<u>30,000</u>
A13001 Transport			<u>27,000</u>	<u>29,000</u>	<u>30,000</u>
001 Transport			27,000	29,000	30,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>11,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>11,000</u>	<u>15,000</u>
001 Machinery and Equipment			10,000	11,000	15,000
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>6,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			5,000	6,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>10,000</u>	<u>205,000</u>	<u>300,000</u>
A13301 Office Buildings			<u>5,000</u>	<u>200,000</u>	<u>200,000</u>
001 Office Buildings			5,000	200,000	200,000
A13302 Residential Buildings			<u>5,000</u>	<u>5,000</u>	<u>100,000</u>
001 Residential Buildings			5,000	5,000	100,000
A137 TOTAL COMPUTER EQUIPMENT			<u>28,000</u>	<u>10,000</u>	<u>30,000</u>
A13701 Hardware			9,000	10,000	10,000
A13702 Software			11,000		10,000
A13703 I.T. Equipment			8,000		10,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4078 Anti-terrorism Court-I, Peshawar					
Anti-terrorism Court-I, Peshawar			14,119,000	14,672,000	15,673,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4008 District Attorney, Labour Court Peshawar Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,193,000</u>	<u>7,558,000</u>	<u>7,756,000</u>
A011 TOTAL PAY	14	14	<u>4,027,000</u>	<u>4,202,000</u>	<u>4,235,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>2,329,000</u>	<u>2,445,000</u>	<u>2,448,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>2,329,000</u>	<u>2,445,000</u>	<u>2,448,000</u>
D570 District Attorney (BPS-19)	1	1	1,164,000		1,223,000
S166 Superintendent (BPS-17)	1	1	708,000		744,000
C082 Computer Operator (BPS-16)	2	2	457,000		481,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>1,698,000</u>	<u>1,757,000</u>	<u>1,787,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>1,698,000</u>	<u>1,757,000</u>	<u>1,787,000</u>
S035 Senior Clerk (BPS-14)	1	1	293,000		308,000
J013 Junior Clerk (BPS-11)	2	2	423,000		445,000
D112 Driver (BPS-06)	1	1	126,000		133,000
C057 Chowkidar (BPS-03)	2	2	339,000		357,000
N005 Naib Qasid (BPS-03)	3	3	347,000		365,000
S162 Sweeper (BPS-03)	1	1	170,000		179,000
A012 TOTAL ALLOWANCES			<u>3,166,000</u>	<u>3,356,000</u>	<u>3,521,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,131,000</u>	<u>3,321,000</u>	<u>3,321,000</u>
A01202 House Rent Allowance			597,000	602,000	602,000
A01203 Conveyance Allowance			412,000	419,000	419,000
A01207 Washing Allowance			5,000	6,000	6,000
A01208 Dress Allowance			6,000	6,000	6,000
A0120D Integrated Allowance			16,000	17,000	17,000
A0120E Housing Subsidy Allowance				74,000	74,000
A01217 Medical Allowance			257,000	260,000	260,000
A0121T Adhoc Relief Allowance 2013			83,000	85,000	85,000
A01224 Entertainment Allowance			6,000	7,000	7,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4008 District Attorney, Labour Court Peshawar Peshawar					
A01226 Computer Allowance			36,000	38,000	38,000
A0122C Adhoc Relief Allowance - 2015			59,000	60,000	60,000
A0122M Adhoc Relief Allowance 2016			318,000	324,000	324,000
A0122Y Ad-hoc Relief Allowance 2017			392,000	421,000	421,000
A01239 Special allowance			<u>240,000</u>	<u>248,000</u>	<u>248,000</u>
001 Special Allowance			240,000	248,000	248,000
A0123G Ad-hoc Relief Allowance-2018			393,000	421,000	421,000
A0123P Ad-hoc Relief Allowance 2019			311,000	333,000	333,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>35,000</u>	<u>35,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>34,000</u>	<u>34,000</u>	<u>100,000</u>
001 Medical Charges			34,000	34,000	100,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Leave Salary			1,000	1,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>2,120,000</u>	<u>3,421,000</u>	<u>2,292,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>124,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			25,000	24,000	30,000
A03202 Telephone and Trunk Call			40,000	100,000	80,000
A033 TOTAL UTILITIES			<u>208,000</u>	<u>279,000</u>	<u>186,000</u>
A03301 Gas			8,000	30,000	25,000
A03303 Electricity			<u>151,000</u>	<u>200,000</u>	<u>160,000</u>
001 Electricity			151,000	200,000	160,000
A03304 Hot and Cold Weather Charges			49,000	49,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>975,000</u>	<u>1,038,000</u>	<u>1,000,000</u>
A03402 Rent for Office Building			975,000	1,038,000	1,000,000
A036 TOTAL MOTOR VEHICLES			<u>20,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			20,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4008 District Attorney, Labour Court Peshawar Peshawar					
A038 TOTAL TRAVEL & TRANSPORTATION			565,000	1,445,000	645,000
A03805 Travelling Allowance			386,000	1,000,000	450,000
001 Travelling Allowance			386,000	1,000,000	450,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			162,000	420,000	170,000
001 POL Charges A.planes H.coptors S.cars for Generator			162,000	420,000	170,000
A03808 Conveyance Charges			17,000	25,000	25,000
001 Conveyance Charges			17,000	25,000	25,000
A039 TOTAL GENERAL			287,000	534,000	350,000
A03901 Stationery			135,000	175,000	140,000
001 Stationery			135,000	175,000	140,000
A03902 Printing and Publication				100,000	50,000
001 Printing and publication					50,000
A03905 Newspapers Periodicals and Books			3,000	32,000	20,000
A03907 Advertising & Publicity			53,000	27,000	40,000
001 Advertising and Publicity			53,000	27,000	40,000
A03970 Others			96,000	200,000	100,000
001 Others			96,000	200,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			32,000	1,000	1,000,000
A041 TOTAL PENSION			32,000	1,000	1,000,000
A04114 Superannuation Encashment of L.P.R			32,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			24,000	1,000	1,000
A052 TOTAL GRANTS-DOMESTIC			24,000	1,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			24,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4008 District Attorney, Labour Court Peshawar Peshawar					
A06 TOTAL TRANSFERS			<u>104,000</u>	<u>130,000</u>	<u>130,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>104,000</u>	<u>130,000</u>	<u>130,000</u>
A06301 Entertainments & Gifts			<u>104,000</u>	<u>130,000</u>	<u>130,000</u>
001 Entertainment & Gifts			104,000	130,000	130,000
A09 TOTAL PHYSICAL ASSETS			<u>51,000</u>	<u>146,000</u>	<u>4,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>25,000</u>	<u>120,000</u>	<u>2,000</u>
A09201 Hardware			<u>21,000</u>	<u>110,000</u>	<u>1,000</u>
001 Hardware			21,000	110,000	1,000
A09202 Software			<u>4,000</u>	<u>10,000</u>	<u>1,000</u>
001 Software			4,000	10,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	<u>25,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>25,000</u>	<u>25,000</u>	<u>1,000</u>
001 Plant and Machinery			25,000	25,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>51,000</u>	<u>225,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT			<u>15,000</u>	<u>125,000</u>	<u>50,000</u>
A13001 Transport			<u>15,000</u>	<u>125,000</u>	<u>50,000</u>
001 Transport			15,000	125,000	50,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4008 District Attorney, Labour Court Peshawar Peshawar					
A131 TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>10,000</u>
A13101 Machinery and Equipment				<u>50,000</u>	<u>10,000</u>
001 Machinery and Equipment					10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>50,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			36,000	50,000	40,000
District Attorney, Labour Court Peshawar Peshawar			9,575,000	11,482,000	11,283,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4007 District Attorney Service Tribunl Peshaw Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,419,000</u>	<u>11,992,000</u>	<u>13,143,000</u>
A011 TOTAL PAY	22	22	<u>7,258,000</u>	<u>6,659,000</u>	<u>7,627,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>3,766,000</u>	<u>3,792,000</u>	<u>3,958,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>3,766,000</u>	<u>3,792,000</u>	<u>3,958,000</u>
D570 District Attorney (BPS-19)	1	1	562,000		591,000
D571 Deputy District Attorney (BPS-18)	2	2	1,440,000		1,512,000
S166 Superintendent (BPS-17)	1	1	671,000		706,000
A057 Assistant (BPS-16)	1	1	655,000		688,000
C082 Computer Operator (BPS-16)	2	2	438,000		461,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	<u>3,492,000</u>	<u>2,867,000</u>	<u>3,669,000</u>
A01151 Total Basic Pay Other Staff	15	15	<u>3,492,000</u>	<u>2,867,000</u>	<u>3,669,000</u>
S035 Senior Clerk (BPS-14)	1	1	305,000		321,000
J013 Junior Clerk (BPS-11)	4	4	840,000		882,000
D112 Driver (BPS-06)	1	1	135,000		142,000
C057 Chowkidar (BPS-03)	3	3	518,000		545,000
N005 Naib Qasid (BPS-03)	5	5	1,500,000		1,575,000
S162 Sweeper (BPS-03)	1	1	194,000		204,000
A012 TOTAL ALLOWANCES			<u>5,161,000</u>	<u>5,333,000</u>	<u>5,516,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,144,000</u>	<u>5,305,000</u>	<u>5,305,000</u>
A01202 House Rent Allowance			921,000	880,000	880,000
A01203 Conveyance Allowance			644,000	679,000	679,000
A01207 Washing Allowance			7,000	8,000	8,000
A01208 Dress Allowance			7,000	8,000	8,000
A0120D Integrated Allowance			27,000	28,000	28,000
A0120E Housing Subsidy Allowance			67,000	137,000	137,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4007 District Attorney Service Tribunl Peshaw Peshawar					
A01217 Medical Allowance			392,000	428,000	428,000
A0121T Adhoc Relief Allowance 2013			130,000	130,000	130,000
A01224 Entertainment Allowance			6,000	7,000	7,000
A01226 Computer Allowance			29,000	28,000	28,000
A0122C Adhoc Relief Allowance - 2015			89,000	90,000	90,000
A0122M Adhoc Releif Allowance 2016			470,000	476,000	476,000
A0122Y Ad-hoc Relief Allowance 2017			635,000	667,000	667,000
A01239 Special allowance			<u>600,000</u>	<u>588,000</u>	<u>588,000</u>
001 Special Allowance			600,000	588,000	588,000
A0123G Ad-hoc Relief Allowance-2018			637,000	664,000	664,000
A0123P Ad-hoc Relief Allowance 2019			483,000	487,000	487,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>17,000</u>	<u>28,000</u>	<u>211,000</u>
A01271 Overtime Allowance				11,000	11,000
A01274 Medical Charges			<u>16,000</u>	<u>16,000</u>	<u>100,000</u>
001 Medical Charges			16,000	16,000	100,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Leave Salary			1,000	1,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>794,000</u>	<u>1,266,000</u>	<u>957,000</u>
A032 TOTAL COMMUNICATIONS			<u>63,000</u>	<u>90,000</u>	<u>95,000</u>
A03201 Postage and Telegraph			40,000	40,000	45,000
A03202 Telephone and Trunk Call			23,000	50,000	50,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>21,000</u>	<u>21,000</u>
A03301 Gas				20,000	20,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COSTS				<u>50,000</u>	<u>50,000</u>
A03402 Rent for Office Building				50,000	50,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4007 District Attorney Service Tribunl Peshawar Peshawar					
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			417,000	524,000	430,000
A03805 Travelling Allowance			295,000	300,000	300,000
001 Travelling Allowance			295,000	300,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			98,000	200,000	100,000
001 POL Charges A.planes H.coptors S.cars for Generator			98,000	200,000	100,000
A03808 Conveyance Charges			24,000	24,000	30,000
001 Conveyance Charges			24,000	24,000	30,000
A039 TOTAL GENERAL			312,000	580,000	360,000
A03901 Stationery			113,000	200,000	120,000
001 Stationery			113,000	200,000	120,000
A03902 Printing and Publication			38,000	38,000	40,000
001 Printing and publication			38,000	38,000	40,000
A03905 Newspapers Periodicals and Books			35,000	40,000	40,000
A03907 Advertising & Publicity			2,000	2,000	10,000
001 Advertising and Publicity			2,000	2,000	10,000
A03970 Others			124,000	300,000	150,000
001 Others			124,000	300,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			108,000	1,000	1,000,000
A041 TOTAL PENSION			108,000	1,000	1,000,000
A04114 Superannuation Encashment of L.P.R			108,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			24,000	1,000	1,000
A052 TOTAL GRANTS-DOMESTIC			24,000	1,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			24,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4007 District Attorney Service Tribunl Peshaw Peshawar					
A09 TOTAL PHYSICAL ASSETS			<u>53,000</u>	<u>53,000</u>	<u>402,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>201,000</u>
A09201 Hardware			<u>23,000</u>	<u>23,000</u>	<u>200,000</u>
001 Hardware			23,000	23,000	200,000
A09202 Software			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Software			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>28,000</u>	<u>28,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>28,000</u>	<u>28,000</u>	<u>1,000</u>
001 Plant and Machinery			28,000	28,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>200,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>200,000</u>
001 Furniture & Fixture			1,000	1,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>	<u>140,000</u>	<u>125,000</u>
A130 TOTAL TRANSPORT			<u>15,000</u>	<u>50,000</u>	<u>50,000</u>
A13001 Transport			<u>15,000</u>	<u>50,000</u>	<u>50,000</u>
001 Transport			15,000	50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
001 Machinery and Equipment			30,000	30,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>60,000</u>	<u>40,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
PR4007	District Attorney Service Tribunl Peshaw Peshawar				
A13201 Furniture and Fixture			30,000	60,000	40,000
District Attorney Service Tribunl Peshaw Peshawar			13,473,000	13,453,000	15,628,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4006 District Attorney, Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,373,000</u>	<u>14,763,000</u>	<u>16,439,000</u>
A011 TOTAL PAY	33	33	<u>9,262,000</u>	<u>8,206,000</u>	<u>9,733,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>5,253,000</u>	<u>3,954,000</u>	<u>5,519,000</u>
A01101 Total Basic Pay Of Officer	10	10	<u>5,253,000</u>	<u>3,954,000</u>	<u>5,519,000</u>
D570 District Attorney (BPS-19)	1	1	445,000		468,000
D571 Deputy District Attorney (BPS-18)	3	3	1,260,000		1,323,000
A728 Assistant District Attorney (BPS-17)	2	2	1,941,000		2,039,000
S166 Superintendent (BPS-17)	1	1	530,000		557,000
A057 Assistant (BPS-16)	1	1	868,000		912,000
C082 Computer Operator (BPS-16)	2	2	209,000		220,000
A011-2 TOTAL PAY OF OTHER STAFF	23	23	<u>4,009,000</u>	<u>4,252,000</u>	<u>4,214,000</u>
A01151 Total Basic Pay Other Staff	23	23	<u>4,009,000</u>	<u>4,252,000</u>	<u>4,214,000</u>
J024 Junior Scale Stenographer (BPS-14)	1	1	409,000		430,000
S035 Senior Clerk (BPS-14)	1	1	124,000		131,000
J013 Junior Clerk (BPS-11)	8	8	1,384,000		1,454,000
D112 Driver (BPS-06)	1	1	168,000		177,000
C057 Chowkidar (BPS-03)	3	3	383,000		403,000
N005 Naib Qasid (BPS-03)	8	8	1,335,000		1,402,000
S162 Sweeper (BPS-03)	1	1	206,000		217,000
A012 TOTAL ALLOWANCES			<u>7,111,000</u>	<u>6,557,000</u>	<u>6,706,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,109,000</u>	<u>6,506,000</u>	<u>6,506,000</u>
A01202 House Rent Allowance			1,239,000	1,106,000	1,106,000
A01203 Conveyance Allowance			956,000	932,000	932,000
A01207 Washing Allowance			7,000	8,000	8,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4006 District Attorney, Peshawar					
A01208 Dress Allowance			7,000	8,000	8,000
A0120D Integrated Allowance			41,000	43,000	43,000
A01217 Medical Allowance			553,000	523,000	523,000
A0121T Adhoc Relief Allowance 2013			181,000	161,000	161,000
A01224 Entertainment Allowance			6,000	3,000	3,000
A01226 Computer Allowance			36,000	38,000	38,000
A0122C Adhoc Relief Allowance - 2015			126,000	113,000	113,000
A0122M Adhoc Relief Allowance 2016			652,000	587,000	587,000
A0122N Special Conveyance Allowance to Disabled Employees			36,000	38,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			880,000	821,000	821,000
A01233 Unattractive Area Allowance				<u>9,000</u>	<u>9,000</u>
001 Unattractive Area Allowance					9,000
A01239 Special allowance			<u>836,000</u>	<u>625,000</u>	<u>625,000</u>
001 Special Allowance			836,000	625,000	625,000
A0123G Ad-hoc Relief Allowance-2018			881,000	821,000	821,000
A0123P Ad-hoc Relief Allowance 2019			672,000	670,000	670,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>51,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>50,000</u>	<u>100,000</u>
001 Medical Charges			1,000	50,000	100,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Leave Salary			1,000	1,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>2,608,000</u>	<u>3,013,000</u>	<u>2,872,000</u>
A032 TOTAL COMMUNICATIONS			<u>43,000</u>	<u>165,000</u>	<u>130,000</u>
A03201 Postage and Telegraph			9,000	9,000	10,000
A03202 Telephone and Trunk Call			34,000	156,000	120,000
A033 TOTAL UTILITIES			<u>199,000</u>	<u>236,000</u>	<u>181,000</u>
A03301 Gas			19,000	30,000	25,000
A03302 Water			5,000	5,000	5,000
A03303 Electricity			<u>149,000</u>	<u>175,000</u>	<u>150,000</u>
001 Electricity			149,000	175,000	150,000
A03304 Hot and Cold Weather Charges			26,000	26,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4006 District Attorney, Peshawar					
A034 TOTAL OCCUPANCY COSTS			<u>1,872,000</u>	<u>1,906,000</u>	<u>2,000,000</u>
A03402 Rent for Office Building			1,872,000	1,906,000	2,000,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>246,000</u>	<u>416,000</u>	<u>290,000</u>
A03805 Travelling Allowance			<u>165,000</u>	<u>200,000</u>	<u>170,000</u>
001 Travelling Allowance			165,000	200,000	170,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>65,000</u>	<u>200,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			65,000	200,000	100,000
A03808 Conveyance Charges			<u>16,000</u>	<u>16,000</u>	<u>20,000</u>
001 Conveyance Charges			16,000	16,000	20,000
A039 TOTAL GENERAL			<u>247,000</u>	<u>289,000</u>	<u>270,000</u>
A03901 Stationery			<u>63,000</u>	<u>100,000</u>	<u>80,000</u>
001 Stationery			63,000	100,000	80,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001 Printing and publication			38,000	38,000	40,000
A03905 Newspapers Periodicals and Books			8,000	20,000	10,000
A03907 Advertising & Publicity			<u>38,000</u>	<u>1,000</u>	<u>30,000</u>
001 Advertising and Publicity			38,000	1,000	30,000
A03917 Law Charges			10,000	10,000	10,000
A03970 Others			<u>90,000</u>	<u>120,000</u>	<u>100,000</u>
001 Others			90,000	120,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>648,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>648,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			648,000	1,000	1,000,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4006 District Attorney, Peshawar					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>45,000</u>	<u>45,000</u>	<u>4,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A09202 Software			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Software			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>42,000</u>	<u>42,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>42,000</u>	<u>42,000</u>	<u>1,000</u>
001 Plant and Machinery			42,000	42,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>157,000</u>	<u>150,000</u>	<u>180,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>50,000</u>	<u>50,000</u>
A13001 Transport			<u>38,000</u>	<u>50,000</u>	<u>50,000</u>
001 Transport			38,000	50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>50,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4006 District Attorney, Peshawar					
A13101 Machinery and Equipment			<u>44,000</u>	<u>44,000</u>	<u>50,000</u>
001 Machinery and Equipment			44,000	44,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>56,000</u>	<u>80,000</u>
A13201 Furniture and Fixture			75,000	56,000	80,000
District Attorney, Peshawar			19,855,000	17,973,000	20,496,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7200 Anti-terrorism Courts-II, Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,961,000</u>	<u>10,836,000</u>	<u>11,508,000</u>
A011 TOTAL PAY	13	13	<u>4,373,000</u>	<u>4,126,000</u>	<u>4,598,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>2,975,000</u>	<u>2,954,000</u>	<u>3,126,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,975,000</u>	<u>2,954,000</u>	<u>3,126,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,099,000		1,155,000
A057 Assistant (BPS-16)	2	2	1,036,000		1,089,000
C082 Computer Operator (BPS-16)	1	1	320,000		336,000
S061 Senior Scale Stenographer (BPS-16)	1	1	520,000		546,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,398,000</u>	<u>1,172,000</u>	<u>1,472,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,398,000</u>	<u>1,172,000</u>	<u>1,472,000</u>
S035 Senior Clerk (BPS-14)	1	1	185,000		195,000
J013 Junior Clerk (BPS-11)	2	2	466,000		490,000
D112 Driver (BPS-06)	1	1	167,000		176,000
C057 Chowkidar (BPS-03)	1	1	150,000		158,000
N005 Naib Qasid (BPS-03)	2	2	282,000		297,000
S162 Sweeper (BPS-03)	1	1	148,000		156,000
A012 TOTAL ALLOWANCES			<u>6,588,000</u>	<u>6,710,000</u>	<u>6,910,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,586,000</u>	<u>6,710,000</u>	<u>6,710,000</u>
A01201 Senior Post Allowance			16,000	16,000	16,000
A01202 House Rent Allowance			246,000	208,000	208,000
A01203 Conveyance Allowance			364,000	333,000	333,000
A01207 Washing Allowance			19,000	3,000	3,000
A01208 Dress Allowance			3,000	1,000	1,000
A0120D Integrated Allowance			7,000	6,000	6,000
A0120K Special Judicial Allowance			1,754,000	1,688,000	1,688,000
A01210 Risk Allowance			<u>696,000</u>	<u>675,000</u>	<u>675,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7200 Anti-terrorism Courts-II, Swat					
001 Risk Allowance			696,000	675,000	675,000
A01217 Medical Allowance			217,000	189,000	189,000
A0121T Adhoc Relief Allowance 2013			77,000	75,000	75,000
A01224 Entertainment Allowance			8,000	8,000	8,000
A01226 Computer Allowance			18,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			53,000	51,000	51,000
A0122M Adhoc Relief Allowance 2016			305,000	278,000	278,000
A0122Y Ad-hoc Relief Allowance 2017			426,000	413,000	413,000
A01233 Unattractive Area Allowance			<u>146,000</u>	<u>141,000</u>	<u>141,000</u>
001 Unattractive Area Allowance			146,000	141,000	141,000
A01239 Special allowance			<u>120,000</u>	<u>114,000</u>	<u>114,000</u>
001 Special Allowance			120,000	114,000	114,000
A0123G Ad-hoc Relief Allowance-2018			426,000	413,000	413,000
A0123P Ad-hoc Relief Allowance 2019			258,000	249,000	249,000
A01241 Utility allowance for electricity			802,000	1,296,000	1,296,000
A01248 Judicial Allowance			625,000	534,000	534,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>200,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>608,000</u>	<u>743,000</u>	<u>580,000</u>
A032 TOTAL COMMUNICATIONS			<u>39,000</u>	<u>56,000</u>	<u>55,000</u>
A03201 Postage and Telegraph			5,000	6,000	5,000
A03202 Telephone and Trunk Call			34,000	50,000	50,000
A033 TOTAL UTILITIES			<u>91,000</u>	<u>180,000</u>	<u>51,000</u>
A03303 Electricity			<u>11,000</u>	<u>100,000</u>	<u>50,000</u>
001 Electricity			11,000	100,000	50,000
A03304 Hot and Cold Weather Charges			80,000	80,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>3,000</u>	<u>4,000</u>	<u>5,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7200 Anti-terrorism Courts-II, Swat					
A03670 Others			<u>3,000</u>	<u>4,000</u>	<u>5,000</u>
001 Others			3,000	4,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>328,000</u>	<u>346,000</u>	<u>340,000</u>
A03805 Travelling Allowance			<u>102,000</u>	<u>108,000</u>	<u>110,000</u>
001 Travelling Allowance			102,000	108,000	110,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>210,000</u>	<u>210,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	210,000	210,000
A03808 Conveyance Charges			<u>26,000</u>	<u>28,000</u>	<u>20,000</u>
001 Conveyance Charges			26,000	28,000	20,000
A039 TOTAL GENERAL			<u>147,000</u>	<u>157,000</u>	<u>129,000</u>
A03901 Stationery			<u>18,000</u>	<u>19,000</u>	<u>20,000</u>
001 Stationery			18,000	19,000	20,000
A03902 Printing and Publication			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			38,000	40,000	40,000
A03905 Newspapers Periodicals and Books			6,000	7,000	10,000
A03906 Uniforms and Protective Clothing			6,000	7,000	10,000
A03907 Advertising & Publicity			<u>60,000</u>	<u>63,000</u>	<u>30,000</u>
001 Advertising and Publicity			60,000	63,000	30,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Payments to Others for Service Rendered			1,000	2,000	1,000
A03970 Others			<u>18,000</u>	<u>19,000</u>	<u>18,000</u>
001 Others			18,000	19,000	18,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>324,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>324,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			324,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7200 Anti-terrorism Courts-II, Swat					
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>9,000</u>	<u>14,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>5,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Hardware			1,000	2,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	1,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>4,000</u>	<u>5,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>4,000</u>	<u>5,000</u>	<u>1,000</u>
001 Plant and Machinery			4,000	5,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7200 Anti-terrorism Courts-II, Swat					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>301,000</u>	<u>285,000</u>
A130 TOTAL TRANSPORT			<u>6,000</u>	<u>7,000</u>	<u>10,000</u>
A13001 Transport			<u>6,000</u>	<u>7,000</u>	<u>10,000</u>
001 Transport			6,000	7,000	10,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>16,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>16,000</u>	<u>20,000</u>
001 Machinery and Equipment			15,000	16,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>9,000</u>	<u>10,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			9,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>38,000</u>	<u>220,000</u>	<u>200,000</u>
A13301 Office Buildings			<u>3,000</u>	<u>100,000</u>	<u>100,000</u>
001 Office Buildings			3,000	100,000	100,000
A13302 Residential Buildings			<u>35,000</u>	<u>120,000</u>	<u>100,000</u>
001 Residential Buildings			35,000	120,000	100,000
A137 TOTAL COMPUTER EQUIPMENT			<u>45,000</u>	<u>48,000</u>	<u>45,000</u>
A13701 Hardware			15,000	16,000	20,000
A13702 Software			15,000	16,000	10,000
A13703 I.T. Equipment			15,000	16,000	15,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7200 Anti-terrorism Courts-II, Swat					
Anti-terrorism Courts-II, Swat			12,040,000	11,898,000	13,381,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7201 Anti-terrorism Courts-III,Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,469,000</u>	<u>12,077,000</u>	<u>12,541,000</u>
A011 TOTAL PAY	13	13	<u>4,520,000</u>	<u>4,525,000</u>	<u>4,789,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>3,437,000</u>	<u>3,600,000</u>	<u>3,648,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>3,437,000</u>	<u>3,563,000</u>	<u>3,611,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,847,000		1,940,000
A057 Assistant (BPS-16)	2	2	914,000		960,000
C082 Computer Operator (BPS-16)	1	1	263,000		277,000
S061 Senior Scale Stenographer (BPS-16)	1	1	413,000		434,000
A01102 Personal pay				37,000	37,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,083,000</u>	<u>925,000</u>	<u>1,141,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,083,000</u>	<u>925,000</u>	<u>1,141,000</u>
S035 Senior Clerk (BPS-14)	1	1	185,000		195,000
J013 Junior Clerk (BPS-11)	2	2	291,000		307,000
D112 Driver (BPS-06)	1	1	180,000		189,000
C057 Chowkidar (BPS-03)	1	1	107,000		113,000
N005 Naib Qasid (BPS-03)	2	2	193,000		203,000
S162 Sweeper (BPS-03)	1	1	127,000		134,000
A012 TOTAL ALLOWANCES			<u>6,949,000</u>	<u>7,552,000</u>	<u>7,752,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,947,000</u>	<u>7,552,000</u>	<u>7,552,000</u>
A01201 Senior Post Allowance			16,000	17,000	17,000
A01202 House Rent Allowance			397,000	368,000	368,000
A01203 Conveyance Allowance			384,000	360,000	360,000
A01207 Washing Allowance			5,000	6,000	6,000
A01208 Dress Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			11,000	12,000	12,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7201 Anti-terrorism Courts-III,Swat					
A0120K Special Judicial Allowance			1,788,000	1,874,000	1,874,000
A01210 Risk Allowance			<u>708,000</u>	<u>730,000</u>	<u>730,000</u>
001 Risk Allowance			708,000	730,000	730,000
A01217 Medical Allowance			231,000	220,000	220,000
A0121T Adhoc Relief Allowance 2013			80,000	83,000	83,000
A01224 Entertainment Allowance			8,000	9,000	9,000
A01226 Computer Allowance			18,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			54,000	57,000	57,000
A0122M Adhoc Relief Allowance 2016			316,000	308,000	308,000
A0122N Special Conveyance Allowance to Disbalded Employees			36,000	38,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			441,000	453,000	453,000
A01233 Unattractive Area Allowance			<u>156,000</u>	<u>161,000</u>	<u>161,000</u>
001 Unattractive Area Allowance			156,000	161,000	161,000
A01239 Special allowance			<u>120,000</u>	<u>124,000</u>	<u>124,000</u>
001 Special Allowance			120,000	124,000	124,000
A0123G Ad-hoc Relief Allowance-2018			441,000	453,000	453,000
A0123P Ad-hoc Relief Allowance 2019			267,000	268,000	268,000
A01241 Utility allowance for electricity			848,000	1,434,000	1,434,000
A01248 Judicial Allowance			618,000	554,000	554,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>661,000</u>	<u>1,230,000</u>	<u>822,000</u>
A032 TOTAL COMMUNICATIONS			<u>19,000</u>	<u>66,000</u>	<u>55,000</u>
A03201 Postage and Telegraph			5,000	6,000	5,000
A03202 Telephone and Trunk Call			14,000	60,000	50,000
A033 TOTAL UTILITIES			<u>103,000</u>	<u>592,000</u>	<u>201,000</u>
A03303 Electricity			<u>11,000</u>	<u>500,000</u>	<u>200,000</u>
001 Electricity			11,000	500,000	200,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7201 Anti-terrorism Courts-III,Swat					
A03304 Hot and Cold Weather Charges			92,000	92,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>3,000</u>	<u>4,000</u>	<u>5,000</u>
A03670 Others			<u>3,000</u>	<u>4,000</u>	<u>5,000</u>
001 Others			3,000	4,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>437,000</u>	<u>461,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>225,000</u>	<u>237,000</u>	<u>230,000</u>
001 Travelling Allowance			225,000	237,000	230,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>186,000</u>	<u>196,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			186,000	196,000	200,000
A03808 Conveyance Charges			<u>26,000</u>	<u>28,000</u>	<u>20,000</u>
001 Conveyance Charges			26,000	28,000	20,000
A039 TOTAL GENERAL			<u>99,000</u>	<u>107,000</u>	<u>111,000</u>
A03901 Stationery			<u>27,000</u>	<u>29,000</u>	<u>30,000</u>
001 Stationery			27,000	29,000	30,000
A03902 Printing and Publication			<u>19,000</u>	<u>20,000</u>	<u>20,000</u>
001 Printing and publication			19,000	20,000	20,000
A03905 Newspapers Periodicals and Books			7,000	8,000	10,000
A03906 Uniforms and Protective Clothing			20,000	21,000	20,000
A03907 Advertising & Publicity			<u>15,000</u>	<u>16,000</u>	<u>20,000</u>
001 Advertising and Publicity			15,000	16,000	20,000
A03919 Payments to Other for Service Rendered			<u>3,000</u>	<u>4,000</u>	<u>1,000</u>
001 Payments to Others for Service Rendered			3,000	4,000	1,000
A03970 Others			<u>8,000</u>	<u>9,000</u>	<u>10,000</u>
001 Others			8,000	9,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>540,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>540,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			540,000	1,000	1,000,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7201 Anti-terrorism Courts-III,Swat					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>15,000</u>	<u>49,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>9,000</u>	<u>40,000</u>	<u>3,000</u>
A09201 Hardware			<u>7,000</u>	<u>8,000</u>	<u>1,000</u>
001 Hardware			7,000	8,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	30,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>4,000</u>	<u>5,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>4,000</u>	<u>5,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7201 Anti-terrorism Courts-III,Swat					
001 Plant and Machinery			4,000	5,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>1,986,000</u>	<u>750,000</u>
A130 TOTAL TRANSPORT			<u>67,000</u>	<u>71,000</u>	<u>70,000</u>
A13001 Transport			<u>67,000</u>	<u>71,000</u>	<u>70,000</u>
001 Transport			67,000	71,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>2,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>2,000</u>	<u>10,000</u>
001 Machinery and Equipment			1,000	2,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			38,000	40,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>10,000</u>	<u>1,850,000</u>	<u>600,000</u>
A13301 Office Buildings			<u>6,000</u>	<u>1,700,000</u>	<u>500,000</u>
001 Office Buildings			6,000	1,700,000	500,000
A13302 Residential Buildings			<u>4,000</u>	<u>150,000</u>	<u>100,000</u>
001 Residential Buildings			4,000	150,000	100,000
A137 TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	<u>23,000</u>	<u>30,000</u>
A13701 Hardware			3,000	4,000	10,000
A13702 Software			2,000	3,000	5,000
A13703 I.T. Equipment			15,000	16,000	15,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7201 Anti-terrorism Courts-III,Swat					
Anti-terrorism Courts-III,Swat			12,846,000	15,346,000	15,121,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7202 Anti-terrorism Courts-IV, Swat.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,188,000</u>	<u>11,737,000</u>	<u>12,142,000</u>
A011 TOTAL PAY	13	13	<u>4,397,000</u>	<u>4,395,000</u>	<u>4,627,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>2,965,000</u>	<u>3,086,000</u>	<u>3,118,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,965,000</u>	<u>3,086,000</u>	<u>3,118,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,671,000		1,756,000
A057 Assistant (BPS-16)	2	2	691,000		727,000
C082 Computer Operator (BPS-16)	1	1	216,000		228,000
S061 Senior Scale Stenographer (BPS-16)	1	1	387,000		407,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,432,000</u>	<u>1,309,000</u>	<u>1,509,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,432,000</u>	<u>1,309,000</u>	<u>1,509,000</u>
S035 Senior Clerk (BPS-14)	1	1	185,000		195,000
J013 Junior Clerk (BPS-11)	2	2	337,000		355,000
D112 Driver (BPS-06)	1	1	283,000		298,000
C057 Chowkidar (BPS-03)	1	1	165,000		174,000
N005 Naib Qasid (BPS-03)	2	2	318,000		335,000
S162 Sweeper (BPS-03)	1	1	144,000		152,000
A012 TOTAL ALLOWANCES			<u>6,791,000</u>	<u>7,342,000</u>	<u>7,515,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,745,000</u>	<u>7,315,000</u>	<u>7,315,000</u>
A01201 Senior Post Allowance			16,000	17,000	17,000
A01202 House Rent Allowance			358,000	331,000	331,000
A01203 Conveyance Allowance			328,000	307,000	307,000
A01207 Washing Allowance			5,000	6,000	6,000
A01208 Dress Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			5,000	6,000	6,000
A0120K Special Judicial Allowance			1,758,000	1,843,000	1,843,000
A01210 Risk Allowance			<u>708,000</u>	<u>732,000</u>	<u>732,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7202 Anti-terrorism Courts-IV, Swat.					
001 Risk Allowance			708,000	732,000	732,000
A01217 Medical Allowance			236,000	225,000	225,000
A0121T Adhoc Relief Allowance 2013			77,000	80,000	80,000
A01224 Entertainment Allowance			8,000	9,000	9,000
A01226 Computer Allowance			18,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			53,000	55,000	55,000
A0122M Adhoc Relief Allowance 2016			306,000	297,000	297,000
A0122Y Ad-hoc Relief Allowance 2017			428,000	440,000	440,000
A01233 Unattractive Area Allowance			<u>150,000</u>	<u>155,000</u>	<u>155,000</u>
001 Unattractive Area Allowance			150,000	155,000	155,000
A01239 Special allowance			<u>120,000</u>	<u>124,000</u>	<u>124,000</u>
001 Special Allowance			120,000	124,000	124,000
A0123G Ad-hoc Relief Allowance-2018			428,000	440,000	440,000
A0123P Ad-hoc Relief Allowance 2019			260,000	261,000	261,000
A01241 Utility allowance for electricity			831,000	1,389,000	1,389,000
A01248 Judicial Allowance			648,000	575,000	575,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>46,000</u>	<u>27,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>45,000</u>	<u>27,000</u>	<u>100,000</u>
001 Medical Charges			45,000	27,000	100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>384,000</u>	<u>774,000</u>	<u>563,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>101,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			5,000	6,000	5,000
A03202 Telephone and Trunk Call			57,000	95,000	70,000
A033 TOTAL UTILITIES			<u>12,000</u>	<u>12,000</u>	<u>11,000</u>
A03303 Electricity			<u>11,000</u>	<u>11,000</u>	<u>10,000</u>
001 Electricity			11,000	11,000	10,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>30,000</u>	<u>15,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7202 Anti-terrorism Courts-IV, Swat.					
A03670 Others			<u>10,000</u>	<u>30,000</u>	<u>15,000</u>
001 Others			10,000	30,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>226,000</u>	<u>544,000</u>	<u>370,000</u>
A03805 Travelling Allowance			<u>59,000</u>	<u>225,000</u>	<u>100,000</u>
001 Travelling Allowance			59,000	225,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>129,000</u>	<u>279,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			129,000	279,000	250,000
A03808 Conveyance Charges			<u>38,000</u>	<u>40,000</u>	<u>20,000</u>
001 Conveyance Charges			38,000	40,000	20,000
A039 TOTAL GENERAL			<u>74,000</u>	<u>87,000</u>	<u>92,000</u>
A03901 Stationery			<u>14,000</u>	<u>15,000</u>	<u>15,000</u>
001 Stationery			14,000	15,000	15,000
A03902 Printing and Publication			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Printing and publication			1,000	2,000	1,000
A03905 Newspapers Periodicals and Books			9,000	15,000	10,000
A03906 Uniforms and Protective Clothing			30,000	32,000	35,000
A03907 Advertising & Publicity			<u>15,000</u>	<u>16,000</u>	<u>20,000</u>
001 Advertising and Publicity			15,000	16,000	20,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Payments to Others for Service Rendered			1,000	2,000	1,000
A03970 Others			<u>4,000</u>	<u>5,000</u>	<u>10,000</u>
001 Others			4,000	5,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>432,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>432,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			432,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7202 Anti-terrorism Courts-IV, Swat.					
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>32,000</u>	<u>3,005,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>28,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Hardware			1,000	2,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>24,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	24,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT					<u>3,000,000</u>
A09501 Transport					<u>3,000,000</u>
001 Transport					3,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	2,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7202 Anti-terrorism Courts-IV, Swat.					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>774,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>19,000</u>	<u>95,000</u>	<u>50,000</u>
A13001 Transport			<u>19,000</u>	<u>95,000</u>	<u>50,000</u>
001 Transport			19,000	95,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>13,000</u>	<u>14,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>13,000</u>	<u>14,000</u>	<u>15,000</u>
001 Machinery and Equipment			13,000	14,000	15,000
A132 TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>25,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			23,000	25,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>8,000</u>	<u>600,000</u>	<u>300,000</u>
A13301 Office Buildings			<u>2,000</u>	<u>100,000</u>	<u>100,000</u>
001 Office Buildings			2,000	100,000	100,000
A13302 Residential Buildings			<u>6,000</u>	<u>500,000</u>	<u>200,000</u>
001 Residential Buildings			6,000	500,000	200,000
A137 TOTAL COMPUTER EQUIPMENT			<u>37,000</u>	<u>40,000</u>	<u>50,000</u>
A13701 Hardware			15,000	16,000	20,000
A13702 Software			11,000	12,000	15,000
A13703 I.T. Equipment			11,000	12,000	15,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7202 Anti-terrorism Courts-IV, Swat.					
Anti-terrorism Courts-IV, Swat.			12,134,000	13,321,000	17,152,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7203 Anti-terrorism Courts-V,Swat.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,083,000</u>	<u>6,111,000</u>	<u>6,627,000</u>
A011 TOTAL PAY	13	13	<u>2,662,000</u>	<u>2,488,000</u>	<u>2,804,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>1,647,000</u>	<u>1,693,000</u>	<u>1,732,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>1,647,000</u>	<u>1,693,000</u>	<u>1,732,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	832,000		875,000
A057 Assistant (BPS-16)	2	2	407,000		428,000
C082 Computer Operator (BPS-16)	1	1	148,000		156,000
S061 Senior Scale Stenographer (BPS-16)	1	1	260,000		273,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,015,000</u>	<u>795,000</u>	<u>1,072,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,015,000</u>	<u>795,000</u>	<u>1,072,000</u>
S035 Senior Clerk (BPS-14)	1	1	185,000		195,000
J013 Junior Clerk (BPS-11)	2	2	278,000		293,000
D112 Driver (BPS-06)	1	1	121,000		128,000
C057 Chowkidar (BPS-03)	1	1	136,000		144,000
N005 Naib Qasid (BPS-03)	2	2	176,000		186,000
S162 Sweeper (BPS-03)	1	1	119,000		126,000
A012 TOTAL ALLOWANCES			<u>3,421,000</u>	<u>3,623,000</u>	<u>3,823,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,411,000</u>	<u>3,623,000</u>	<u>3,623,000</u>
A01202 House Rent Allowance			249,000	211,000	211,000
A01203 Conveyance Allowance			381,000	349,000	349,000
A01207 Washing Allowance			2,000	2,000	2,000
A01208 Dress Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			11,000	12,000	12,000
A01210 Risk Allowance			<u>395,000</u>	<u>396,000</u>	<u>396,000</u>
001 Risk Allowance			395,000	396,000	396,000
A01217 Medical Allowance			154,000	136,000	136,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7203 Anti-terrorism Courts-V,Swat.					
A0121T Adhoc Relief Allowance 2013			44,000	45,000	45,000
A01226 Computer Allowance			18,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			30,000	31,000	31,000
A0122M Adhoc Relief Allowance 2016			187,000	171,000	171,000
A0122Y Ad-hoc Relief Allowance 2017			255,000	249,000	249,000
A01233 Unattractive Area Allowance			<u>123,000</u>	<u>124,000</u>	<u>124,000</u>
001 Unattractive Area Allowance			123,000	124,000	124,000
A0123G Ad-hoc Relief Allowance-2018			255,000	249,000	249,000
A0123P Ad-hoc Relief Allowance 2019			255,000	249,000	249,000
A01241 Utility allowance for electricity			611,000	1,014,000	1,014,000
A01248 Judicial Allowance			439,000	364,000	364,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>9,000</u>		<u>100,000</u>
001 Medical Charges			9,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>277,000</u>	<u>824,000</u>	<u>397,000</u>
A032 TOTAL COMMUNICATIONS			<u>34,000</u>	<u>81,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			20,000	21,000	25,000
A03202 Telephone and Trunk Call			14,000	60,000	50,000
A033 TOTAL UTILITIES			<u>137,000</u>	<u>626,000</u>	<u>201,000</u>
A03303 Electricity			<u>11,000</u>	<u>500,000</u>	<u>200,000</u>
001 Electricity			11,000	500,000	200,000
A03304 Hot and Cold Weather Charges			126,000	126,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>2,000</u>	<u>3,000</u>	<u>5,000</u>
A03670 Others			<u>2,000</u>	<u>3,000</u>	<u>5,000</u>
001 Others			2,000	3,000	5,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7203 Anti-terrorism Courts-V,Swat.					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>44,000</u>	<u>48,000</u>	<u>50,000</u>
A03805 Travelling Allowance			<u>16,000</u>	<u>17,000</u>	<u>20,000</u>
001 Travelling Allowance			16,000	17,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000</u>	<u>3,000</u>	<u>10,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000	3,000	10,000
A03808 Conveyance Charges			<u>26,000</u>	<u>28,000</u>	<u>20,000</u>
001 Conveyance Charges			26,000	28,000	20,000
A039 TOTAL GENERAL			<u>60,000</u>	<u>66,000</u>	<u>66,000</u>
A03901 Stationery			<u>2,000</u>	<u>3,000</u>	<u>5,000</u>
001 Stationery			2,000	3,000	5,000
A03902 Printing and Publication			<u>15,000</u>	<u>16,000</u>	<u>15,000</u>
001 Printing and publication			15,000	16,000	15,000
A03905 Newspapers Periodicals and Books			5,000	6,000	8,000
A03906 Uniforms and Protective Clothing			15,000	16,000	15,000
A03907 Advertising & Publicity			<u>11,000</u>	<u>12,000</u>	<u>10,000</u>
001 Advertising and Publicity			11,000	12,000	10,000
A03970 Others			<u>12,000</u>	<u>13,000</u>	<u>13,000</u>
001 Others			12,000	13,000	13,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>432,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>432,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			432,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>17,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>17,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>17,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			17,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7203 Anti-terrorism Courts-V,Swat.					
A06 TOTAL TRANSFERS			<u>2,000</u>	<u>3,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>2,000</u>	<u>3,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>2,000</u>	<u>3,000</u>	<u>1,000</u>
001 Entertainment & Gifts			2,000	3,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>	<u>4,000</u>	<u>2,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Hardware			1,000	2,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	2,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>792,000</u>	<u>560,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>40,000</u>	<u>50,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7203 Anti-terrorism Courts-V,Swat.					
A13001 Transport			<u>38,000</u>	<u>40,000</u>	<u>50,000</u>
001 Transport			38,000	40,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>34,000</u>	<u>36,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>34,000</u>	<u>36,000</u>	<u>40,000</u>
001 Machinery and Equipment			34,000	36,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			38,000	40,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>650,000</u>	<u>400,000</u>
A13301 Office Buildings			<u>1,000</u>	<u>500,000</u>	<u>200,000</u>
001 Office Buildings			1,000	500,000	200,000
A13302 Residential Buildings			<u>2,000</u>	<u>150,000</u>	<u>200,000</u>
001 Residential Buildings			2,000	150,000	200,000
A137 TOTAL COMPUTER EQUIPMENT			<u>23,000</u>	<u>26,000</u>	<u>30,000</u>
A13701 Hardware			5,000	6,000	10,000
A13702 Software			9,000	10,000	10,000
A13703 I.T. Equipment			9,000	10,000	10,000
Anti-terrorism Courts-V,Swat.			6,952,000	7,742,000	8,591,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4013 Session Courts (District & Session Judges) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,053,000</u>	<u>26,019,000</u>	<u>25,790,000</u>
A011 TOTAL PAY	29	29	<u>10,114,000</u>	<u>11,060,000</u>	<u>10,631,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>6,079,000</u>	<u>6,836,000</u>	<u>6,387,000</u>
A01101 Total Basic Pay Of Officer	8	8	<u>6,079,000</u>	<u>6,836,000</u>	<u>6,387,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,445,000		1,518,000
A014 Additional District And Session Judge (BPS-20)	1	1	1,296,000		1,362,000
S166 Superintendent (BPS-17)	1	1	704,000		740,000
A057 Assistant (BPS-16)	1	1	980,000		1,029,000
C082 Computer Operator (BPS-16)	2	2	809,000		850,000
S061 Senior Scale Stenographer (BPS-16)	2	2	845,000		888,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	<u>4,035,000</u>	<u>4,224,000</u>	<u>4,244,000</u>
A01151 Total Basic Pay Other Staff	21	21	<u>4,035,000</u>	<u>4,224,000</u>	<u>4,244,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	365,000		384,000
S035 Senior Clerk (BPS-14)	2	2	780,000		819,000
J013 Junior Clerk (BPS-11)	6	6	798,000		839,000
D112 Driver (BPS-06)	2	2	212,000		224,000
P081 Process Server (BPS-05)	1	1	482,000		507,000
D006 Daftari (BPS-04)	1	1	188,000		198,000
C057 Chowkidar (BPS-03)	1	1	188,000		198,000
N005 Naib Qasid (BPS-03)	3	3	270,000		284,000
S162 Sweeper (BPS-03)	4	4	752,000		791,000
A012 TOTAL ALLOWANCES			<u>12,939,000</u>	<u>14,959,000</u>	<u>15,159,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4013 Session Courts (District & Session Judges) Shangla					
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,884,000</u>	<u>14,959,000</u>	<u>14,959,000</u>
A01201 Senior Post Allowance			29,000	33,000	33,000
A01202 House Rent Allowance			600,000	627,000	627,000
A01203 Conveyance Allowance			924,000	925,000	925,000
A01207 Washing Allowance			7,000	8,000	8,000
A01208 Dress Allowance			7,000	8,000	8,000
A0120D Integrated Allowance			16,000	17,000	17,000
A0120K Special Judicial Allowance			2,973,000	3,335,000	3,335,000
A01217 Medical Allowance			551,000	580,000	580,000
A0121T Adhoc Relief Allowance 2013			176,000	193,000	193,000
A01224 Entertainment Allowance			15,000	17,000	17,000
A01226 Computer Allowance			34,000	38,000	38,000
A0122C Adhoc Relief Allowance - 2015			119,000	131,000	131,000
A0122M Adhoc Relief Allowance 2016			697,000	747,000	747,000
A0122Y Ad-hoc Relief Allowance 2017			988,000	1,106,000	1,106,000
A01233 Unattractive Area Allowance			<u>390,000</u>	<u>410,000</u>	<u>410,000</u>
001 Unattractive Area Allowance			390,000	410,000	410,000
A0123G Ad-hoc Relief Allowance-2018			988,000	1,106,000	1,106,000
A0123P Ad-hoc Relief Allowance 2019			775,000	756,000	756,000
A01241 Utility allowance for electricity			2,040,000	3,465,000	3,465,000
A01248 Judicial Allowance			1,545,000	1,457,000	1,457,000
A01270 Other			<u>10,000</u>		
001 Others			10,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>54,000</u>		<u>100,000</u>
001 Medical Charges			54,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>3,060,000</u>	<u>5,407,000</u>	<u>5,783,000</u>
A032 TOTAL COMMUNICATIONS			<u>124,000</u>	<u>176,000</u>	<u>145,000</u>
A03201 Postage and Telegraph			40,000	42,000	45,000
A03202 Telephone and Trunk Call			84,000	134,000	100,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4013 Session Courts (District & Session Judges) Shangla					
A033 TOTAL UTILITIES			561,000	561,000	141,000
A03303 Electricity			128,000	128,000	140,000
001 Electricity			128,000	128,000	140,000
A03304 Hot and Cold Weather Charges			433,000	433,000	1,000
A034 TOTAL OCCUPANCY COSTS			360,000	378,000	400,000
A03402 Rent for Office Building			360,000	378,000	400,000
A036 TOTAL MOTOR VEHICLES			8,000	9,000	10,000
A03670 Others			8,000	9,000	10,000
001 Others			8,000	9,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,548,000	1,808,000	1,621,000
A03805 Travelling Allowance			1,132,000	1,189,000	1,200,000
001 Travelling Allowance			1,132,000	1,189,000	1,200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			377,000	577,000	400,000
001 POL Charges A.planes H.coptors S.cars for Generator			377,000	577,000	400,000
A03808 Conveyance Charges			38,000	40,000	20,000
001 Conveyance Charges			38,000	40,000	20,000
A03809 CNG Charges (Govt)			1,000	2,000	1,000
A039 TOTAL GENERAL			459,000	2,475,000	3,466,000
A03901 Stationery			56,000	59,000	60,000
001 Stationery			56,000	59,000	60,000
A03902 Printing and Publication			14,000	15,000	15,000
001 Printing and publication			14,000	15,000	15,000
A03905 Newspapers Periodicals and Books			130,000	137,000	140,000
A03906 Uniforms and Protective Clothing			87,000	92,000	90,000
A03907 Advertising & Publicity			36,000	38,000	30,000
001 Advertising and Publicity			36,000	38,000	30,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4013 Session Courts (District & Session Judges) Shangla					
A03919 Payments to Other for Service Rendered			<u>20,000</u>	<u>2,011,000</u>	<u>3,000,000</u>
001 Payments to Others for Service Rendered			20,000	2,011,000	3,000,000
A03921 Unforeseen exp.for disaster preparedness & relief			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Unforeseen Expenditure for Disaster Preparedness & Relief					1,000
A03970 Others			<u>115,000</u>	<u>121,000</u>	<u>130,000</u>
001 Others			115,000	121,000	130,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>540,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>540,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			540,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000		1,000
A06 TOTAL TRANSFERS			<u>24,000</u>	<u>26,000</u>	<u>30,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>24,000</u>	<u>26,000</u>	<u>30,000</u>
A06301 Entertainments & Gifts			<u>24,000</u>	<u>26,000</u>	<u>30,000</u>
001 Entertainment & Gifts			24,000	26,000	30,000
A09 TOTAL PHYSICAL ASSETS			<u>255,000</u>	<u>3,970,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>3,703,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>101,000</u>	<u>1,000</u>
001 Hardware			1,000	101,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4013 Session Courts (District & Session Judges) Shangla					
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>3,600,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	3,600,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>250,000</u>	<u>263,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>250,000</u>	<u>263,000</u>	<u>1,000</u>
001 Plant and Machinery			250,000	263,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>382,000</u>	<u>2,092,000</u>	<u>1,295,000</u>
A130 TOTAL TRANSPORT			<u>87,000</u>	<u>201,000</u>	<u>100,000</u>
A13001 Transport			<u>87,000</u>	<u>201,000</u>	<u>100,000</u>
001 Transport			87,000	201,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>37,000</u>	<u>39,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>37,000</u>	<u>39,000</u>	<u>40,000</u>
001 Machinery and Equipment			37,000	39,000	40,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4013 Session Courts (District & Session Judges) Shangla					
A132 TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>44,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			41,000	44,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>32,000</u>	<u>1,613,000</u>	<u>900,000</u>
A13301 Office Buildings			<u>19,000</u>	<u>513,000</u>	<u>400,000</u>
001 Office Buildings			19,000	513,000	400,000
A13302 Residential Buildings			<u>13,000</u>	<u>1,100,000</u>	<u>500,000</u>
001 Residential Buildings			13,000	1,100,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>185,000</u>	<u>195,000</u>	<u>205,000</u>
A13701 Hardware			36,000	38,000	40,000
A13702 Software			60,000	63,000	65,000
A13703 I.T. Equipment			89,000	94,000	100,000
Session Courts (District & Session Judges) Shangla			27,338,000	37,515,000	33,905,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4015 Civil Courts (Civil Judges) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>50,677,000</u>	<u>57,411,000</u>	<u>57,621,000</u>
A011 TOTAL PAY	119	119	<u>22,639,000</u>	<u>23,771,000</u>	<u>23,781,000</u>
A011-1 TOTAL PAY OF OFFICERS	31	31	<u>8,643,000</u>	<u>7,236,000</u>	<u>9,079,000</u>
A01101 Total Basic Pay Of Officer	31	31	<u>8,643,000</u>	<u>7,236,000</u>	<u>9,079,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,081,000		1,136,000
C061 Civil Judge (BPS-18)	11	11	4,281,000		4,496,000
A057 Assistant (BPS-16)	1	1	545,000		573,000
C082 Computer Operator (BPS-16)	17	17	2,736,000		2,874,000
A011-2 TOTAL PAY OF OTHER STAFF	88	88	<u>13,996,000</u>	<u>16,535,000</u>	<u>14,702,000</u>
A01151 Total Basic Pay Other Staff	88	88	<u>13,996,000</u>	<u>16,535,000</u>	<u>14,702,000</u>
S035 Senior Clerk (BPS-14)	11	11	3,884,000		4,079,000
S114 Steno Typist (BPS-14)	4	4	999,000		1,050,000
J013 Junior Clerk (BPS-11)	34	35	3,351,000		3,864,000
J063 Junior Clerk/Naib Nazir (BPS-08)	1		328,000		
B057 Bailiff (BPS-06)	3	3	804,000		845,000
D112 Driver (BPS-06)	2	2	190,000		200,000
P081 Process Server (BPS-05)	5	5	974,000		1,023,000
C057 Chowkidar (BPS-03)	4	4	735,000		772,000
N005 Naib Qasid (BPS-03)	21	21	2,202,000		2,313,000
S162 Sweeper (BPS-03)	3	3	529,000		556,000
A012 TOTAL ALLOWANCES			<u>28,038,000</u>	<u>33,640,000</u>	<u>33,840,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>28,036,000</u>	<u>33,640,000</u>	<u>33,640,000</u>
A01202 House Rent Allowance			1,585,000	1,815,000	1,815,000
A01203 Conveyance Allowance			2,363,000	2,636,000	2,636,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4015 Civil Courts (Civil Judges) Shangla					
A01207 Washing Allowance			10,000	13,000	13,000
A01208 Dress Allowance			10,000	13,000	13,000
A0120D Integrated Allowance			57,000	117,000	117,000
A0120K Special Judicial Allowance			4,862,000	4,333,000	4,333,000
A01217 Medical Allowance			1,319,000	1,589,000	1,589,000
A0121T Adhoc Relief Allowance 2013			375,000	373,000	373,000
A01224 Entertainment Allowance			11,000	13,000	13,000
A01226 Computer Allowance			120,000	112,000	112,000
A0122C Adhoc Relief Allowance - 2015			255,000	254,000	254,000
A0122M Adhoc Relief Allowance 2016			1,531,000	1,667,000	1,667,000
A0122Y Ad-hoc Relief Allowance 2017			2,126,000	2,377,000	2,377,000
A01233 Unattractive Area Allowance			<u>942,000</u>	<u>1,118,000</u>	<u>1,118,000</u>
001 Unattractive Area Allowance			942,000	1,118,000	1,118,000
A0123G Ad-hoc Relief Allowance-2018			2,126,000	2,377,000	2,377,000
A0123P Ad-hoc Relief Allowance 2019			1,906,000	2,085,000	2,085,000
A01241 Utility allowance for electricity			4,837,000	8,676,000	8,676,000
A01248 Judicial Allowance			3,594,000	4,072,000	4,072,000
A01270 Other			<u>7,000</u>		
001 Others			7,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>1,121,000</u>	<u>1,546,000</u>	<u>1,009,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>206,000</u>	<u>116,000</u>
A03201 Postage and Telegraph			15,000	16,000	16,000
A03202 Telephone and Trunk Call			60,000	190,000	100,000
A033 TOTAL UTILITIES			<u>251,000</u>	<u>447,000</u>	<u>101,000</u>
A03303 Electricity			<u>4,000</u>	<u>200,000</u>	<u>100,000</u>
001 Electricity			4,000	200,000	100,000
A03304 Hot and Cold Weather Charges			247,000	247,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4015 Civil Courts (Civil Judges) Shangla					
A036 TOTAL MOTOR VEHICLES			<u>50,000</u>	<u>53,000</u>	<u>1,000</u>
A03603 Registration			50,000	53,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>389,000</u>	<u>559,000</u>	<u>461,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>296,000</u>	<u>311,000</u>	<u>300,000</u>
001 Travelling Allowance			296,000	311,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>84,000</u>	<u>246,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			84,000	246,000	150,000
A03808 Conveyance Charges			<u>8,000</u>		<u>10,000</u>
001 Conveyance Charges			8,000		10,000
A039 TOTAL GENERAL			<u>356,000</u>	<u>281,000</u>	<u>330,000</u>
A03901 Stationery			<u>155,000</u>	<u>163,000</u>	<u>160,000</u>
001 Stationery			155,000	163,000	160,000
A03902 Printing and Publication			<u>90,000</u>		<u>50,000</u>
001 Printing and publication			90,000		50,000
A03905 Newspapers Periodicals and Books			7,000	8,000	10,000
A03906 Uniforms and Protective Clothing			37,000	39,000	40,000
A03907 Advertising & Publicity			<u>35,000</u>	<u>37,000</u>	<u>30,000</u>
001 Advertising and Publicity			35,000	37,000	30,000
A03970 Others			<u>32,000</u>	<u>34,000</u>	<u>40,000</u>
001 Others			32,000	34,000	40,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>324,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>324,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			324,000	1,000	1,000,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4015 Civil Courts (Civil Judges) Shangla					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000		1,000
A09 TOTAL PHYSICAL ASSETS			<u>54,000</u>	<u>123,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>38,000</u>	<u>104,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Hardware			1,000	2,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>36,000</u>	<u>100,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			36,000	100,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>14,000</u>	<u>15,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>14,000</u>	<u>15,000</u>	<u>1,000</u>
001 Plant and Machinery			14,000	15,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4015 Civil Courts (Civil Judges) Shangla					
A13 TOTAL REPAIRS AND MAINTENANCE			506,000	6,369,000	1,345,000
A130 TOTAL TRANSPORT			27,000	97,000	50,000
A13001 Transport			27,000	97,000	50,000
001 Transport			27,000	97,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			67,000	107,000	80,000
A13101 Machinery and Equipment			67,000	107,000	80,000
001 Machinery and Equipment			67,000	107,000	80,000
A132 TOTAL FURNITURE AND FIXTURE			257,000	113,000	150,000
A13201 Furniture and Fixture			257,000	113,000	150,000
A133 TOTAL BUILDINGS AND STRUCTURE			107,000	6,000,000	1,000,000
A13301 Office Buildings			102,000	1,000,000	500,000
001 Office Buildings			102,000	1,000,000	500,000
A13302 Residential Buildings			5,000	5,000,000	500,000
001 Residential Buildings			5,000	5,000,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			48,000	52,000	65,000
A13701 Hardware			33,000	35,000	40,000
A13702 Software			6,000	7,000	10,000
A13703 I.T. Equipment			9,000	10,000	15,000
Civil Courts (Civil Judges) Shangla			52,706,000	65,450,000	60,982,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4002 Process Serving Establishment for Subordinate Judges Courts, Shangla.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,856,000</u>	<u>3,485,000</u>	<u>3,252,000</u>
A011 TOTAL PAY	6	6	<u>1,147,000</u>	<u>1,539,000</u>	<u>1,206,000</u>
A011-1 TOTAL PAY OF OFFICERS				<u>527,000</u>	
A01101 Total Basic Pay Of Officer				<u>527,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,147,000</u>	<u>1,012,000</u>	<u>1,206,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,147,000</u>	<u>1,012,000</u>	<u>1,206,000</u>
J013 Junior Clerk (BPS-11)	1	1	300,000		315,000
B057 Bailiff (BPS-06)	1	1	212,000		224,000
P081 Process Server (BPS-05)	4	4	635,000		667,000
A012 TOTAL ALLOWANCES			<u>1,709,000</u>	<u>1,946,000</u>	<u>2,046,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,707,000</u>	<u>1,946,000</u>	<u>1,946,000</u>
A01202 House Rent Allowance			128,000	133,000	133,000
A01203 Conveyance Allowance			185,000	191,000	191,000
A01217 Medical Allowance			111,000	116,000	116,000
A0121T Adhoc Relief Allowance 2013			28,000	25,000	25,000
A0122C Adhoc Relief Allowance - 2015			19,000	17,000	17,000
A0122M Adhoc Relief Allowance 2016			113,000	111,000	111,000
A0122Y Ad-hoc Relief Allowance 2017			153,000	154,000	154,000
A01233 Unattractive Area Allowance			<u>79,000</u>	<u>84,000</u>	<u>84,000</u>
001 Unattractive Area Allowance			79,000	84,000	84,000
A0123G Ad-hoc Relief Allowance-2018			153,000	154,000	154,000
A0123P Ad-hoc Relief Allowance 2019			153,000	154,000	154,000
A01241 Utility allowance for electricity			348,000	569,000	569,000
A01248 Judicial Allowance			237,000	238,000	238,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>100,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4002 Process Serving Establishment for Subordinate Judges Courts, Shangla.					
A01274 Medical Charges			<u>1,000</u>		<u>50,000</u>
001 Medical Charges			1,000		50,000
A01278 Leave Salary			<u>1,000</u>		<u>50,000</u>
001 Leave Salary			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>136,000</u>	<u>536,000</u>	<u>293,000</u>
A033 TOTAL UTILITIES			<u>95,000</u>	<u>95,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			95,000	95,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A03603 Registration			1,000	2,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,000</u>	<u>402,000</u>	<u>251,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	2,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,000</u>	<u>400,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,000	400,000	250,000
A039 TOTAL GENERAL			<u>35,000</u>	<u>37,000</u>	<u>40,000</u>
A03906 Uniforms and Protective Clothing			35,000	37,000	40,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>81,000</u>	<u>1,000</u>	<u>500,000</u>
A041 TOTAL PENSION			<u>81,000</u>	<u>1,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			81,000	1,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4002 Process Serving Establishment for Subordinate Judges Courts, Shangla.					
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>14,000</u>	<u>82,000</u>	<u>30,000</u>
A130 TOTAL TRANSPORT			<u>14,000</u>	<u>82,000</u>	<u>30,000</u>
A13001 Transport			<u>14,000</u>	<u>82,000</u>	<u>30,000</u>
001 Transport			14,000	82,000	30,000
Process Serving Establishment for Subordinate Judges Courts, Shangla.			3,111,000	4,105,000	4,076,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4001 District Attorney, Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,782,000</u>	<u>4,839,000</u>	<u>6,133,000</u>
A011 TOTAL PAY	16	16	<u>3,582,000</u>	<u>2,669,000</u>	<u>3,765,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>2,066,000</u>	<u>1,359,000</u>	<u>2,171,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,066,000</u>	<u>1,359,000</u>	<u>2,171,000</u>
D570 District Attorney (BPS-19)	1	1	534,000		561,000
D571 Deputy District Attorney (BPS-18)	1	1	520,000		546,000
A728 Assistant District Attorney (BPS-17)	1	1	512,000		539,000
C082 Computer Operator (BPS-16)	2	2	500,000		525,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>1,516,000</u>	<u>1,310,000</u>	<u>1,594,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>1,516,000</u>	<u>1,310,000</u>	<u>1,594,000</u>
S035 Senior Clerk (BPS-14)	1	1	210,000		221,000
J013 Junior Clerk (BPS-11)	3	3	435,000		457,000
D112 Driver (BPS-06)	1	1	115,000		121,000
C057 Chowkidar (BPS-03)	2	2	242,000		255,000
N005 Naib Qasid (BPS-03)	4	4	514,000		540,000
A012 TOTAL ALLOWANCES			<u>2,200,000</u>	<u>2,170,000</u>	<u>2,368,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,198,000</u>	<u>2,168,000</u>	<u>2,168,000</u>
A01202 House Rent Allowance			286,000	272,000	272,000
A01203 Conveyance Allowance			272,000	243,000	243,000
A01207 Washing Allowance			3,000	2,000	2,000
A01208 Dress Allowance			3,000	2,000	2,000
A0120D Integrated Allowance			22,000	23,000	23,000
A01217 Medical Allowance			199,000	184,000	184,000
A0121T Adhoc Relief Allowance 2013			54,000	52,000	52,000
A01224 Entertainment Allowance			5,000	6,000	6,000
A01226 Computer Allowance			18,000	19,000	19,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4001 District Attorney, Shangla					
A0122C Adhoc Relief Allowance - 2015			37,000	36,000	36,000
A0122M Adhoc Relief Allowance 2016			199,000	193,000	193,000
A0122N Special Conveyance Allowance to Disabled Employees				12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017			264,000	267,000	267,000
A01233 Unattractive Area Allowance			<u>139,000</u>	<u>130,000</u>	<u>130,000</u>
001 Unattractive Area Allowance			139,000	130,000	130,000
A01239 Special allowance			<u>213,000</u>	<u>243,000</u>	<u>243,000</u>
001 Special Allowance			213,000	243,000	243,000
A0123G Ad-hoc Relief Allowance-2018			263,000	267,000	267,000
A0123P Ad-hoc Relief Allowance 2019			221,000	217,000	217,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>2,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Medical Charges			1,000	1,000	100,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Leave Salary			1,000	1,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>595,000</u>	<u>1,281,000</u>	<u>527,000</u>
A032 TOTAL COMMUNICATIONS			<u>28,000</u>	<u>75,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			8,000	15,000	10,000
A03202 Telephone and Trunk Call			20,000	60,000	40,000
A033 TOTAL UTILITIES			<u>122,000</u>	<u>171,000</u>	<u>51,000</u>
A03303 Electricity			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electricity			1,000	50,000	50,000
A03304 Hot and Cold Weather Charges			121,000	121,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>75,000</u>	<u>5,000</u>	<u>1,000</u>
A03603 Registration			75,000	5,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>730,000</u>	<u>290,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4001 District Attorney, Shangla					
A03805 Travelling Allowance			<u>124,000</u>	<u>500,000</u>	<u>150,000</u>
001 Travelling Allowance			124,000	500,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>114,000</u>	<u>200,000</u>	<u>120,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			114,000	200,000	120,000
A03808 Conveyance Charges			<u>15,000</u>	<u>30,000</u>	<u>20,000</u>
001 Conveyance Charges			15,000	30,000	20,000
A039 TOTAL GENERAL			<u>117,000</u>	<u>300,000</u>	<u>135,000</u>
A03901 Stationery			<u>43,000</u>	<u>150,000</u>	<u>60,000</u>
001 Stationery			43,000	150,000	60,000
A03905 Newspapers Periodicals and Books			28,000	60,000	35,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>10,000</u>	<u>10,000</u>
001 Advertising and Publicity			30,000	10,000	10,000
A03970 Others			<u>16,000</u>	<u>80,000</u>	<u>30,000</u>
001 Others			16,000	80,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>324,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>324,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			324,000	1,000	1,000,000
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>	<u>201,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	100,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4001 District Attorney, Shangla					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	100,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>64,000</u>	<u>100,000</u>	<u>75,000</u>
A130 TOTAL TRANSPORT			<u>44,000</u>	<u>60,000</u>	<u>50,000</u>
A13001 Transport			<u>44,000</u>	<u>60,000</u>	<u>50,000</u>
001 Transport			44,000	60,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>13,000</u>	<u>20,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>13,000</u>	<u>20,000</u>	<u>15,000</u>
001 Machinery and Equipment			13,000	20,000	15,000
A132 TOTAL FURNITURE AND FIXTURE			<u>7,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			7,000	20,000	10,000
District Attorney, Shangla			6,768,000	6,422,000	7,738,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4011 Session Courts (District & Session Judges) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>78,178,000</u>	<u>86,486,000</u>	<u>85,621,000</u>
A011 TOTAL PAY	86	86	<u>33,365,000</u>	<u>36,310,000</u>	<u>35,245,000</u>
A011-1 TOTAL PAY OF OFFICERS	28	28	<u>21,992,000</u>	<u>22,206,000</u>	<u>23,296,000</u>
A01101 Total Basic Pay Of Officer	28	28	<u>21,782,000</u>	<u>21,785,000</u>	<u>22,875,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	2,223,000		2,335,000
A014 Additional District And Session Judge (BPS-20)	7	7	9,001,000		9,452,000
S166 Superintendent (BPS-17)	1	1	1,362,000		1,431,000
A057 Assistant (BPS-16)	6	6	3,580,000		3,759,000
C082 Computer Operator (BPS-16)	7	7	3,261,000		3,425,000
S061 Senior Scale Stenographer (BPS-16)	6	6	2,355,000		2,473,000
A01102 Personal pay			210,000	390,000	390,000
A01105 Qualification Pay				31,000	31,000
A011-2 TOTAL PAY OF OTHER STAFF	58	58	<u>11,373,000</u>	<u>14,104,000</u>	<u>11,949,000</u>
A01151 Total Basic Pay Other Staff	58	58	<u>11,373,000</u>	<u>14,104,000</u>	<u>11,949,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	319,000		336,000
S035 Senior Clerk (BPS-14)	2	2	922,000		969,000
S114 Steno Typist (BPS-14)	1	1	268,000		282,000
J013 Junior Clerk (BPS-11)	24	24	4,273,000		4,487,000
P022 Pesh Imam (BPS-09)	1	1	221,000		233,000
D112 Driver (BPS-06)	6	6	620,000		651,000
D006 Daftari (BPS-04)	2	2	365,000		384,000
C057 Chowkidar (BPS-03)	4	4	1,113,000		1,169,000
M010 Mali (BPS-03)	2	2	353,000		371,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SU4011	Session Courts (District & Session Judges) Swabi						
N005	Naib Qasid	(BPS-03)	9	9	1,656,000		1,740,000
S162	Sweeper	(BPS-03)	6	6	1,263,000		1,327,000
A012	TOTAL ALLOWANCES				44,813,000	50,176,000	50,376,000
A012-1	TOTAL REGULAR ALLOWANCES				44,811,000	50,176,000	50,176,000
A01201	Senior Post Allowance				121,000	116,000	116,000
A01202	House Rent Allowance				2,067,000	2,163,000	2,163,000
A01203	Conveyance Allowance				2,922,000	3,152,000	3,152,000
A01207	Washing Allowance				14,000	43,000	43,000
A01208	Dress Allowance				5,000	34,000	34,000
A0120D	Integrated Allowance				44,000	51,000	51,000
A0120K	Special Judicial Allowance				12,225,000	12,112,000	12,112,000
A01217	Medical Allowance				2,059,000	2,003,000	2,003,000
A0121T	Adhoc Relief Allowance 2013				603,000	610,000	610,000
A01224	Entertainment Allowance				59,000	57,000	57,000
A01226	Computer Allowance				126,000	130,000	130,000
A0122C	Adhoc Relief Allowance - 2015				426,000	432,000	432,000
A0122M	Adhoc Relief Allowance 2016				2,451,000	2,447,000	2,447,000
A0122Y	Ad-hoc Relief Allowance 2017				3,482,000	3,623,000	3,623,000
A01233	Unattractive Area Allowance					5,000	5,000
001	Unattractive Area Allowance						5,000
A0123G	Ad-hoc Relief Allowance-2018				3,487,000	3,623,000	3,623,000
A0123P	Ad-hoc Relief Allowance 2019				2,376,000	2,453,000	2,453,000
A01241	Utility allowance for electricity				6,969,000	11,917,000	11,917,000
A01248	Judicial Allowance				5,355,000	5,176,000	5,176,000
A01270	Other				20,000	29,000	29,000
001	Others				20,000	29,000	29,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				2,000		200,000
A01274	Medical Charges				1,000		100,000
001	Medical Charges				1,000		100,000
A01278	Leave Salary				1,000		100,000
001	Leave Salary				1,000		100,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4011 Session Courts (District & Session Judges) Swabi					
A03 TOTAL OPERATING EXPENSES			<u>2,668,000</u>	<u>6,628,000</u>	<u>3,953,000</u>
A032 TOTAL COMMUNICATIONS			<u>243,000</u>	<u>325,000</u>	<u>310,000</u>
A03201 Postage and Telegraph			100,000	105,000	110,000
A03202 Telephone and Trunk Call			143,000	220,000	200,000
A033 TOTAL UTILITIES			<u>681,000</u>	<u>3,001,000</u>	<u>1,601,000</u>
A03301 Gas			445,000	1,000,000	600,000
A03303 Electricity			<u>235,000</u>	<u>2,000,000</u>	<u>1,000,000</u>
001 Electricity			235,000	2,000,000	1,000,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>8,000</u>	<u>9,000</u>	<u>10,000</u>
A03670 Others			<u>8,000</u>	<u>9,000</u>	<u>10,000</u>
001 Others			8,000	9,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,263,000</u>	<u>2,444,000</u>	<u>1,452,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>667,000</u>	<u>701,000</u>	<u>700,000</u>
001 Travelling Allowance			667,000	701,000	700,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>503,000</u>	<u>1,643,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			503,000	1,643,000	700,000
A03808 Conveyance Charges			<u>90,000</u>	<u>95,000</u>	<u>50,000</u>
001 Conveyance Charges			90,000	95,000	50,000
A03809 CNG Charges (Govt)			2,000	3,000	1,000
A039 TOTAL GENERAL			<u>473,000</u>	<u>849,000</u>	<u>580,000</u>
A03901 Stationery			<u>178,000</u>	<u>438,000</u>	<u>200,000</u>
001 Stationery			178,000	438,000	200,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4011 Session Courts (District & Session Judges) Swabi					
A03902 Printing and Publication			<u>24,000</u>	<u>124,000</u>	<u>80,000</u>
001 Printing and publication			24,000	124,000	80,000
A03905 Newspapers Periodicals and Books			90,000	95,000	100,000
A03906 Uniforms and Protective Clothing			50,000	53,000	55,000
A03907 Advertising & Publicity			<u>13,000</u>	<u>14,000</u>	<u>10,000</u>
001 Advertising and Publicity			13,000	14,000	10,000
A03919 Payments to Other for Service Rendered			<u>12,000</u>	<u>13,000</u>	<u>15,000</u>
001 Payments to Others for Service Rendered			12,000	13,000	15,000
A03970 Others			<u>106,000</u>	<u>112,000</u>	<u>120,000</u>
001 Others			106,000	112,000	120,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>437,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>437,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			437,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
A06301 Entertainments & Gifts			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
001 Entertainment & Gifts			38,000	40,000	40,000
A09 TOTAL PHYSICAL ASSETS			<u>315,000</u>	<u>5,333,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>41,000</u>	<u>5,043,000</u>	<u>3,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4011 Session Courts (District & Session Judges) Swabi					
A09201 Hardware			<u>39,000</u>	<u>41,000</u>	<u>1,000</u>
001 Hardware			39,000	41,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>5,000,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	5,000,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>272,000</u>	<u>286,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>272,000</u>	<u>286,000</u>	<u>1,000</u>
001 Plant and Machinery			272,000	286,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>575,000</u>	<u>10,830,000</u>	<u>2,070,000</u>
A130 TOTAL TRANSPORT			<u>194,000</u>	<u>204,000</u>	<u>210,000</u>
A13001 Transport			<u>194,000</u>	<u>204,000</u>	<u>210,000</u>
001 Transport			194,000	204,000	210,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>92,000</u>	<u>97,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>92,000</u>	<u>97,000</u>	<u>100,000</u>
001 Machinery and Equipment			92,000	97,000	100,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4011 Session Courts (District & Session Judges) Swabi					
A132 TOTAL FURNITURE AND FIXTURE			<u>122,000</u>	<u>404,000</u>	<u>150,000</u>
A13201 Furniture and Fixture			122,000	404,000	150,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>49,000</u>	<u>10,000,000</u>	<u>1,500,000</u>
A13301 Office Buildings			<u>40,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
001 Office Buildings			40,000	5,000,000	1,000,000
A13302 Residential Buildings			<u>9,000</u>	<u>5,000,000</u>	<u>500,000</u>
001 Residential Buildings			9,000	5,000,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>118,000</u>	<u>125,000</u>	<u>110,000</u>
A13701 Hardware			37,000	39,000	40,000
A13702 Software			75,000	79,000	60,000
A13703 I.T. Equipment			6,000	7,000	10,000
Session Courts (District & Session Judges) Swabi			82,235,000	109,319,000	92,691,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
					Rs	Rs	Rs	
03	PUBLIC ORDER AND SAFETY AFFAIRS							
031	LAW COURTS							
0311	LAW COURTS							
031101	COURTS/JUSTICE							
SU4012	Civil Courts (Civil Judges) Swabi							
A01	TOTAL EMPLOYEES RELATED EXPENSES.					95,936,000	101,922,000	103,836,000
A011	TOTAL PAY			127	127	41,136,000	41,498,000	43,212,000
A011-1	TOTAL PAY OF OFFICERS			30	30	17,636,000	17,064,000	18,521,000
A01101	Total Basic Pay Of Officer			30	30	17,636,000	17,064,000	18,521,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	3	3	2,292,000			2,408,000
C061	Civil Judge	(BPS-18)	14	14	10,764,000			11,303,000
A057	Assistant	(BPS-16)	1	1	735,000			772,000
C082	Computer Operator	(BPS-16)	12	12	3,845,000			4,038,000
A011-2	TOTAL PAY OF OTHER STAFF			97	97	23,500,000	24,434,000	24,691,000
A01151	Total Basic Pay Other Staff			97	97	23,500,000	24,428,000	24,685,000
S035	Senior Clerk	(BPS-14)	14	14	3,484,000			3,659,000
S115	Stenographer	(BPS-14)	10	10	2,657,000			2,791,000
J013	Junior Clerk	(BPS-11)	22	24	5,775,000			7,505,000
J063	Junior Clerk/Naib Nazir	(BPS-08)	2		1,372,000			
B057	Bailiff	(BPS-06)	3	3	1,137,000			1,195,000
D112	Driver	(BPS-06)	3	3	339,000			357,000
P081	Process Server	(BPS-05)	10	10	2,673,000			2,807,000
B057	Bailiff	(BPS-04)	1	1	83,000			88,000
C057	Chowkidar	(BPS-03)	9	9	2,171,000			2,281,000
N005	Naib Qasid	(BPS-03)	15	15	2,259,000			2,373,000
S162	Sweeper	(BPS-03)	7	7	1,364,000			1,433,000
W012	Water Carrier	(BPS-03)	1	1	186,000			196,000
A01152	Personal pay					6,000		6,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4012 Civil Courts (Civil Judges) Swabi					
A012 TOTAL ALLOWANCES			<u>54,800,000</u>	<u>60,424,000</u>	<u>60,624,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>54,798,000</u>	<u>60,424,000</u>	<u>60,424,000</u>
A01201 Senior Post Allowance			2,000		
A01202 House Rent Allowance			2,618,000	2,810,000	2,810,000
A01203 Conveyance Allowance			4,420,000	4,337,000	4,337,000
A01207 Washing Allowance			13,000	13,000	13,000
A01208 Dress Allowance			9,000	10,000	10,000
A0120D Integrated Allowance			43,000	39,000	39,000
A0120K Special Judicial Allowance			14,001,000	13,428,000	13,428,000
A01217 Medical Allowance			2,496,000	2,504,000	2,504,000
A0121T Adhoc Relief Allowance 2013			838,000	666,000	666,000
A01224 Entertainment Allowance			19,000	19,000	19,000
A01226 Computer Allowance			202,000	223,000	223,000
A0122C Adhoc Relief Allowance - 2015			472,000	469,000	469,000
A0122M Adhoc Relief Allowance 2016			2,830,000	2,803,000	2,803,000
A0122Y Ad-hoc Relief Allowance 2017			4,012,000	4,150,000	4,150,000
A0123G Ad-hoc Relief Allowance-2018			4,012,000	4,150,000	4,150,000
A0123P Ad-hoc Relief Allowance 2019			2,855,000	3,214,000	3,214,000
A01241 Utility allowance for electricity			8,836,000	14,542,000	14,542,000
A01248 Judicial Allowance			7,117,000	7,047,000	7,047,000
A01270 Other			<u>3,000</u>		
001 Others			3,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>1,775,000</u>	<u>4,123,000</u>	<u>2,438,000</u>
A032 TOTAL COMMUNICATIONS			<u>103,000</u>	<u>253,000</u>	<u>155,000</u>
A03201 Postage and Telegraph			50,000	53,000	55,000
A03202 Telephone and Trunk Call			53,000	200,000	100,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4012 Civil Courts (Civil Judges) Swabi					
A033 TOTAL UTILITIES			544,000	2,301,000	1,201,000
A03303 Electricity			543,000	2,300,000	1,200,000
001 Electricity			543,000	2,300,000	1,200,000
A03304 Hot and Cold Weather Charges			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			1,000	2,000	1,000
A03603 Registration			1,000	2,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			304,000	715,000	381,000
A03801 Training - domestic			1,000	2,000	1,000
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			147,000	155,000	150,000
001 Travelling Allowance			147,000	155,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			118,000	518,000	200,000
001 POL Charges A.planes H.coptors S.cars for Generator			118,000	518,000	200,000
A03808 Conveyance Charges			38,000	40,000	30,000
001 Conveyance Charges			38,000	40,000	30,000
A039 TOTAL GENERAL			823,000	852,000	700,000
A03901 Stationery			2,000	302,000	150,000
001 Stationery			2,000	302,000	150,000
A03902 Printing and Publication			90,000	95,000	100,000
001 Printing and publication			90,000	95,000	100,000
A03905 Newspapers Periodicals and Books			394,000	99,000	100,000
A03906 Uniforms and Protective Clothing			135,000	142,000	140,000
A03907 Advertising & Publicity			52,000	55,000	50,000
001 Advertising and Publicity			52,000	55,000	50,000
A03919 Payments to Other for Service Rendered			25,000	27,000	30,000
001 Payments to Others for Service Rendered			25,000	27,000	30,000
A03970 Others			125,000	132,000	130,000
001 Others			125,000	132,000	130,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4012 Civil Courts (Civil Judges) Swabi					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>324,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>324,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			324,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>12,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>12,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>12,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			12,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>58,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>54,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Hardware			1,000	2,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	50,000	
003 I.T. Equipment					1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4012 Civil Courts (Civil Judges) Swabi					
001 Plant and Machinery			1,000	2,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>591,000</u>	<u>5,617,000</u>	<u>1,150,000</u>
A130 TOTAL TRANSPORT			<u>40,000</u>	<u>42,000</u>	<u>50,000</u>
A13001 Transport			<u>40,000</u>	<u>42,000</u>	<u>50,000</u>
001 Transport			40,000	42,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>158,000</u>	<u>160,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>158,000</u>	<u>160,000</u>
001 Machinery and Equipment			150,000	158,000	160,000
A132 TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>158,000</u>	<u>160,000</u>
A13201 Furniture and Fixture			150,000	158,000	160,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>15,000</u>	<u>5,010,000</u>	<u>550,000</u>
A13301 Office Buildings			<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
001 Office Buildings			10,000	10,000	50,000
A13302 Residential Buildings			<u>5,000</u>	<u>5,000,000</u>	<u>500,000</u>
001 Residential Buildings			5,000	5,000,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>236,000</u>	<u>249,000</u>	<u>230,000</u>
A13701 Hardware			86,000	91,000	90,000
A13702 Software			75,000	79,000	60,000
A13703 I.T. Equipment			75,000	79,000	80,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4012 Civil Courts (Civil Judges) Swabi					
Civil Courts (Civil Judges) Swabi			98,644,000	111,724,000	108,431,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4241 Process Serving Establishment for Subordinate Judges Courts, Swabi.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,332,000</u>	<u>11,257,000</u>	<u>11,591,000</u>
A011 TOTAL PAY	30	30	<u>5,027,000</u>	<u>5,047,000</u>	<u>5,281,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>556,000</u>	<u>583,000</u>	<u>585,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>556,000</u>	<u>583,000</u>	<u>585,000</u>
A057 Assistant (BPS-16)	1	1	556,000		585,000
A011-2 TOTAL PAY OF OTHER STAFF	29	29	<u>4,471,000</u>	<u>4,464,000</u>	<u>4,696,000</u>
A01151 Total Basic Pay Other Staff	29	29	<u>4,471,000</u>	<u>4,464,000</u>	<u>4,696,000</u>
J013 Junior Clerk (BPS-11)	2	4	993,000		1,253,000
J063 Junior Clerk/Naiib Nazir (BPS-08)	2		200,000		
B057 Bailiff (BPS-06)	5	5	969,000		1,018,000
P081 Process Server (BPS-05)	20	20	2,309,000		2,425,000
A012 TOTAL ALLOWANCES			<u>5,305,000</u>	<u>6,210,000</u>	<u>6,310,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,303,000</u>	<u>6,210,000</u>	<u>6,210,000</u>
A01202 House Rent Allowance			440,000	455,000	455,000
A01203 Conveyance Allowance			592,000	611,000	611,000
A01217 Medical Allowance			414,000	431,000	431,000
A0121T Adhoc Relief Allowance 2013			74,000	77,000	77,000
A0122C Adhoc Relief Allowance - 2015			52,000	54,000	54,000
A0122M Adhoc Relief Allowance 2016			340,000	352,000	352,000
A0122Y Ad-hoc Relief Allowance 2017			473,000	505,000	505,000
A0123G Ad-hoc Relief Allowance-2018			473,000	505,000	505,000
A0123P Ad-hoc Relief Allowance 2019			473,000	505,000	505,000
A01241 Utility allowance for electricity			1,136,000	1,863,000	1,863,000
A01248 Judicial Allowance			836,000	852,000	852,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>100,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4241 Process Serving Establishment for Subordinate Judges Courts, Swabi.					
A01274 Medical Charges			<u>1,000</u>		<u>50,000</u>
001 Medical Charges			1,000		50,000
A01278 Leave Salary			<u>1,000</u>		<u>50,000</u>
001 Leave Salary			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>1,083,000</u>	<u>522,000</u>
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A03603 Registration			1,000	2,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>10,000</u>	<u>976,000</u>	<u>401,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	2,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>9,000</u>	<u>974,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			9,000	974,000	400,000
A039 TOTAL GENERAL			<u>100,000</u>	<u>105,000</u>	<u>120,000</u>
A03906 Uniforms and Protective Clothing			100,000	105,000	120,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>135,000</u>	<u>1,000</u>	<u>500,000</u>
A041 TOTAL PENSION			<u>135,000</u>	<u>1,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			135,000	1,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4241 Process Serving Establishment for Subordinate Judges Courts, Swabi.					
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,000</u>	<u>233,000</u>	<u>50,000</u>
A130 TOTAL TRANSPORT			<u>1,000</u>	<u>233,000</u>	<u>50,000</u>
A13001 Transport			<u>1,000</u>	<u>233,000</u>	<u>50,000</u>
001 Transport			1,000	233,000	50,000
Process Serving Establishment for Subordinate Judges Courts, Swabi.			10,603,000	12,575,000	12,664,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4247 District Attorney, Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,134,000</u>	<u>8,310,000</u>	<u>9,290,000</u>
A011 TOTAL PAY	18	18	<u>4,889,000</u>	<u>4,320,000</u>	<u>5,140,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>2,919,000</u>	<u>2,462,000</u>	<u>3,069,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>2,919,000</u>	<u>2,462,000</u>	<u>3,069,000</u>
D570 District Attorney (BPS-19)	1	1	1,062,000		1,116,000
D571 Deputy District Attorney (BPS-18)	1	1	552,000		581,000
A728 Assistant District Attorney (BPS-17)	1	1	333,000		350,000
S166 Superintendent (BPS-17)	1	1	375,000		394,000
C082 Computer Operator (BPS-16)	2	2	597,000		628,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>1,970,000</u>	<u>1,858,000</u>	<u>2,071,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>1,970,000</u>	<u>1,858,000</u>	<u>2,071,000</u>
S035 Senior Clerk (BPS-14)	1	1	393,000		413,000
J013 Junior Clerk (BPS-11)	3	3	483,000		508,000
D112 Driver (BPS-06)	1	1	100,000		105,000
C057 Chowkidar (BPS-03)	2	2	285,000		300,000
N005 Naib Qasid (BPS-03)	4	4	600,000		630,000
S162 Sweeper (BPS-03)	1	1	109,000		115,000
A012 TOTAL ALLOWANCES			<u>3,245,000</u>	<u>3,990,000</u>	<u>4,150,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,243,000</u>	<u>3,950,000</u>	<u>3,950,000</u>
A01202 House Rent Allowance			442,000	458,000	458,000
A01203 Conveyance Allowance			488,000	441,000	441,000
A01207 Washing Allowance			6,000	6,000	6,000
A01208 Dress Allowance			6,000	6,000	6,000
A0120D Integrated Allowance			22,000	23,000	23,000
A01217 Medical Allowance			285,000	1,028,000	1,028,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4247 District Attorney, Swabi					
A0121T Adhoc Relief Allowance 2013			92,000	82,000	82,000
A01224 Entertainment Allowance			1,000	12,000	12,000
A01226 Computer Allowance			36,000	38,000	38,000
A0122C Adhoc Relief Allowance - 2015			63,000	57,000	57,000
A0122M Adhoc Relief Allowance 2016			332,000	295,000	295,000
A0122N Special Conveyance Allowance to Disabled Employees				43,000	43,000
A0122Y Ad-hoc Relief Allowance 2017			428,000	432,000	432,000
A01239 Special allowance			<u>353,000</u>	<u>315,000</u>	<u>315,000</u>
001 Special Allowance			353,000	315,000	315,000
A0123G Ad-hoc Relief Allowance-2018			427,000	432,000	432,000
A0123P Ad-hoc Relief Allowance 2019			262,000	282,000	282,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>40,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>39,000</u>	<u>100,000</u>
001 Medical Charges			1,000	39,000	100,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Leave Salary			1,000	1,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>481,000</u>	<u>938,000</u>	<u>580,000</u>
A032 TOTAL COMMUNICATIONS			<u>29,000</u>	<u>80,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			5,000	20,000	10,000
A03202 Telephone and Trunk Call			24,000	60,000	50,000
A033 TOTAL UTILITIES			<u>138,000</u>	<u>330,000</u>	<u>154,000</u>
A03301 Gas			45,000	30,000	30,000
A03303 Electricity			<u>93,000</u>	<u>300,000</u>	<u>124,000</u>
001 Electricity			93,000	300,000	124,000
A036 TOTAL MOTOR VEHICLES			<u>50,000</u>	<u>2,000</u>	<u>1,000</u>
A03603 Registration			50,000	2,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4247 District Attorney, Swabi					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>137,000</u>	<u>380,000</u>	<u>220,000</u>
A03805 Travelling Allowance			<u>27,000</u>	<u>200,000</u>	<u>100,000</u>
001 Travelling Allowance			27,000	200,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>110,000</u>	<u>180,000</u>	<u>120,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			110,000	180,000	120,000
A039 TOTAL GENERAL			<u>127,000</u>	<u>146,000</u>	<u>145,000</u>
A03901 Stationery			<u>37,000</u>	<u>50,000</u>	<u>40,000</u>
001 Stationery			37,000	50,000	40,000
A03902 Printing and Publication			<u>9,000</u>	<u>14,000</u>	<u>10,000</u>
001 Printing and publication			9,000	14,000	10,000
A03905 Newspapers Periodicals and Books			8,000	8,000	10,000
A03907 Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001 Advertising and Publicity			1,000	1,000	10,000
A03917 Law Charges			10,000	10,000	10,000
A03970 Others			<u>62,000</u>	<u>63,000</u>	<u>65,000</u>
001 Others			62,000	63,000	65,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A09202 Software			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Software			1,000	1,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4247 District Attorney, Swabi					
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	1,000	
003 I.T. Equipment					1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>97,000</u>	<u>105,000</u>
A130 TOTAL TRANSPORT			<u>24,000</u>	<u>50,000</u>	<u>50,000</u>
A13001 Transport			<u>24,000</u>	<u>50,000</u>	<u>50,000</u>
001 Transport			24,000	50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>17,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			17,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			19,000	19,000	20,000
A137 TOTAL COMPUTER EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>15,000</u>
A13701 Hardware			4,000	4,000	5,000
A13702 Software			4,000	4,000	10,000

**NC21015 (011)
ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4247 District Attorney, Swabi					
District Attorney, Swabi			8,712,000	9,351,000	9,981,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SW4035	Session Courts (District & Session Judges) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>83,912,000</u>	<u>95,295,000</u>	<u>93,864,000</u>
A011	TOTAL PAY		102	102	<u>35,770,000</u>	<u>38,991,000</u>	<u>37,360,000</u>
A011-1	TOTAL PAY OF OFFICERS		39	39	<u>23,791,000</u>	<u>26,373,000</u>	<u>24,769,000</u>
A01101	Total Basic Pay Of Officer		39	39	<u>23,431,000</u>	<u>26,213,000</u>	<u>24,609,000</u>
D083	District And Sessions Judge	(BPS-21)	1	1	1,656,000		1,740,000
A014	Additional District And Session Judge	(BPS-20)	8	8	11,046,000		11,599,000
P084	Programmer	(BPS-17)	1	1	432,000		455,000
S166	Superintendent	(BPS-17)	1	1	924,000		971,000
A057	Assistant	(BPS-16)	9	9	2,941,000		3,089,000
C082	Computer Operator	(BPS-16)	12	12	3,677,000		3,862,000
S061	Senior Scale Stenographer	(BPS-16)	7	7	2,755,000		2,893,000
A01102	Personal pay				360,000	160,000	160,000
A011-2	TOTAL PAY OF OTHER STAFF		63	63	<u>11,979,000</u>	<u>12,618,000</u>	<u>12,591,000</u>
A01151	Total Basic Pay Other Staff		63	63	<u>11,979,000</u>	<u>12,614,000</u>	<u>12,587,000</u>
B056	Budget & Accounts Assistant	(BPS-14)	1	1	327,000		344,000
S035	Senior Clerk	(BPS-14)	2	2	1,011,000		1,063,000
S115	Stenographer	(BPS-14)	1	1	46,000		49,000
F219	Female Support Assistant	(BPS-11)	1	1	21,000		23,000
J013	Junior Clerk	(BPS-11)	24	24	4,374,000		4,593,000
B057	Bailiff	(BPS-06)	1	1	32,000		35,000
D112	Driver	(BPS-06)	9	9	980,000		1,029,000
D006	Daftari	(BPS-04)	2	2	557,000		586,000
C057	Chowkidar	(BPS-03)	6	6	1,580,000		1,659,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4035 Session Courts (District & Session Judges) Swat					
M010 Mali (BPS-03)	1	1	128,000		135,000
N005 Naib Qasid (BPS-03)	14	14	2,716,000		2,853,000
S162 Sweeper (BPS-03)	1	1	207,000		218,000
A01152 Personal pay				4,000	4,000
A012 TOTAL ALLOWANCES			<u>48,142,000</u>	<u>56,304,000</u>	<u>56,504,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>48,140,000</u>	<u>56,304,000</u>	<u>56,304,000</u>
A01201 Senior Post Allowance			128,000	144,000	144,000
A01202 House Rent Allowance			2,331,000	2,315,000	2,315,000
A01203 Conveyance Allowance			3,230,000	3,264,000	3,264,000
A01207 Washing Allowance			38,000	39,000	39,000
A01208 Dress Allowance			23,000	25,000	25,000
A0120D Integrated Allowance			65,000	68,000	68,000
A0120K Special Judicial Allowance			12,306,000	14,307,000	14,307,000
A01217 Medical Allowance			2,112,000	2,018,000	2,018,000
A0121T Adhoc Relief Allowance 2013			635,000	662,000	662,000
A01224 Entertainment Allowance			62,000	70,000	70,000
A01226 Computer Allowance			144,000	149,000	149,000
A0122C Adhoc Relief Allowance - 2015			437,000	458,000	458,000
A0122M Adhoc Relief Allowance 2016			2,631,000	2,707,000	2,707,000
A0122N Special Conveyance Allowance to Disbaled Employees			36,000	38,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			3,622,000	3,899,000	3,899,000
A01233 Unattractive Area Allowance			<u>1,381,000</u>	<u>1,427,000</u>	<u>1,427,000</u>
001 Unattractive Area Allowance			1,381,000	1,427,000	1,427,000
A0123G Ad-hoc Relief Allowance-2018			3,627,000	3,899,000	3,899,000
A0123P Ad-hoc Relief Allowance 2019			2,594,000	2,613,000	2,613,000
A01241 Utility allowance for electricity			7,435,000	12,816,000	12,816,000
A01248 Judicial Allowance			5,300,000	5,386,000	5,386,000
A01270 Other			<u>3,000</u>		
001 Others			3,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4035 Session Courts (District & Session Judges) Swat					
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>3,474,000</u>	<u>5,777,000</u>	<u>3,476,000</u>
A032 TOTAL COMMUNICATIONS			<u>336,000</u>	<u>1,255,000</u>	<u>600,000</u>
A03201 Postage and Telegraph			120,000	55,000	100,000
A03202 Telephone and Trunk Call			216,000	1,200,000	500,000
A033 TOTAL UTILITIES			<u>1,490,000</u>	<u>2,504,000</u>	<u>1,061,000</u>
A03301 Gas			46,000	80,000	60,000
A03303 Electricity			<u>770,000</u>	<u>1,750,000</u>	<u>1,000,000</u>
001 Electricity			770,000	1,750,000	1,000,000
A03304 Hot and Cold Weather Charges			674,000	674,000	1,000
A034 TOTAL OCCUPANCY COSTS			<u>468,000</u>	<u>492,000</u>	<u>500,000</u>
A03402 Rent for Office Building			468,000	492,000	500,000
A036 TOTAL MOTOR VEHICLES			<u>2,000</u>	<u>9,000</u>	<u>10,000</u>
A03670 Others			<u>2,000</u>	<u>9,000</u>	<u>10,000</u>
001 Others			2,000	9,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>688,000</u>	<u>726,000</u>	<u>729,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>109,000</u>	<u>115,000</u>	<u>115,000</u>
001 Travelling Allowance			109,000	115,000	115,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>565,000</u>	<u>594,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			565,000	594,000	600,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4035 Session Courts (District & Session Judges) Swat					
A03808 Conveyance Charges			<u>11,000</u>	<u>12,000</u>	<u>12,000</u>
001 Conveyance Charges			11,000	12,000	12,000
A03809 CNG Charges (Govt)			2,000	3,000	1,000
A039 TOTAL GENERAL			<u>490,000</u>	<u>791,000</u>	<u>576,000</u>
A03901 Stationery			<u>105,000</u>	<u>305,000</u>	<u>150,000</u>
001 Stationery			105,000	305,000	150,000
A03902 Printing and Publication			<u>157,000</u>	<u>165,000</u>	<u>160,000</u>
001 Printing and publication			157,000	165,000	160,000
A03905 Newspapers Periodicals and Books			114,000	120,000	120,000
A03906 Uniforms and Protective Clothing			45,000	48,000	45,000
A03907 Advertising & Publicity			<u>2,000</u>	<u>3,000</u>	<u>10,000</u>
001 Advertising and Publicity			2,000	3,000	10,000
A03919 Payments to Other for Service Rendered			<u>27,000</u>	<u>29,000</u>	<u>30,000</u>
001 Payments to Others for Service Rendered			27,000	29,000	30,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Cost of other Stores			1,000	2,000	1,000
A03970 Others			<u>39,000</u>	<u>119,000</u>	<u>60,000</u>
001 Others			39,000	119,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>3,203,000</u>	<u>1,065,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>3,203,000</u>	<u>1,065,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			3,203,000	1,065,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000		1,000
A06 TOTAL TRANSFERS			<u>37,000</u>	<u>39,000</u>	<u>4,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4035 Session Courts (District & Session Judges) Swat					
A063 TOTAL ENTERTAINMENT & GIFTS			<u>37,000</u>	<u>39,000</u>	<u>4,000</u>
A06301 Entertainments & Gifts			<u>37,000</u>	<u>39,000</u>	<u>4,000</u>
001 Entertainment & Gifts			37,000	39,000	4,000
A09 TOTAL PHYSICAL ASSETS			<u>310,000</u>	<u>2,696,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>40,000</u>	<u>2,410,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Hardware			1,000	2,000	1,000
A09202 Software			<u>27,000</u>	<u>108,000</u>	<u>1,000</u>
001 Software			27,000	108,000	1,000
A09203 I.T. Equipment			<u>12,000</u>	<u>2,300,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			12,000	2,300,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>268,000</u>	<u>282,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>268,000</u>	<u>282,000</u>	<u>1,000</u>
001 Plant and Machinery			268,000	282,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>248,000</u>	<u>1,211,000</u>	<u>751,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4035 Session Courts (District & Session Judges) Swat					
A130 TOTAL TRANSPORT			<u>45,000</u>	<u>48,000</u>	<u>50,000</u>
A13001 Transport			<u>45,000</u>	<u>48,000</u>	<u>50,000</u>
001 Transport			45,000	48,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>32,000</u>	<u>34,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>32,000</u>	<u>34,000</u>	<u>40,000</u>
001 Machinery and Equipment			32,000	34,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>102,000</u>	<u>108,000</u>	<u>110,000</u>
A13201 Furniture and Fixture			102,000	108,000	110,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>15,000</u>	<u>1,003,000</u>	<u>501,000</u>
A13301 Office Buildings			<u>3,000</u>	<u>3,000</u>	<u>1,000</u>
001 Office Buildings			3,000	3,000	1,000
A13302 Residential Buildings			<u>12,000</u>	<u>1,000,000</u>	<u>500,000</u>
001 Residential Buildings			12,000	1,000,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>54,000</u>	<u>18,000</u>	<u>50,000</u>
A13701 Hardware			9,000	10,000	10,000
A13702 Software			38,000		30,000
A13703 I.T. Equipment			7,000	8,000	10,000
Session Courts (District & Session Judges) Swat			91,208,000	106,083,000	99,102,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4037 Civil Courts (Civil Judges) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>159,115,000</u>	<u>170,505,000</u>	<u>173,041,000</u>
A011 TOTAL PAY	<u>231</u>	<u>231</u>	<u>67,719,000</u>	<u>68,658,000</u>	<u>71,146,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>57</u>	<u>57</u>	<u>24,965,000</u>	<u>25,323,000</u>	<u>26,218,000</u>
A01101 Total Basic Pay Of Officer	<u>57</u>	<u>57</u>	<u>24,965,000</u>	<u>25,323,000</u>	<u>26,218,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,541,000		1,619,000
C061 Civil Judge (BPS-18)	33	33	16,796,000		17,637,000
A057 Assistant (BPS-16)	1	1	612,000		644,000
C082 Computer Operator (BPS-16)	21	21	6,016,000		6,318,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>174</u>	<u>174</u>	<u>42,754,000</u>	<u>43,335,000</u>	<u>44,928,000</u>
A01151 Total Basic Pay Other Staff	<u>174</u>	<u>174</u>	<u>42,740,000</u>	<u>43,291,000</u>	<u>44,884,000</u>
R010 Reader (BPS-14)	1	1	394,000		414,000
S035 Senior Clerk (BPS-14)	35	35	9,516,000		9,993,000
S114 Steno Typist (BPS-14)	16	16	4,759,000		4,998,000
J013 Junior Clerk (BPS-11)	43	49	13,410,000		15,277,000
J063 Junior Clerk/Naib Nazir (BPS-08)	6		1,139,000		
B057 Bailiff (BPS-06)	4	4	645,000		678,000
D112 Driver (BPS-06)	3	3	540,000		567,000
P081 Process Server (BPS-05)	17	17	3,146,000		3,304,000
C057 Chowkidar (BPS-03)	12	12	2,839,000		2,982,000
N005 Naib Qasid (BPS-03)	26	26	4,473,000		4,697,000
S162 Sweeper (BPS-03)	11	11	1,879,000		1,974,000
A01152 Personal pay			14,000	44,000	44,000
A012 TOTAL ALLOWANCES			<u>91,396,000</u>	<u>101,847,000</u>	<u>101,895,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>91,193,000</u>	<u>101,695,000</u>	<u>101,695,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4037 Civil Courts (Civil Judges) Swat					
A01202 House Rent Allowance			5,052,000	5,056,000	5,056,000
A01203 Conveyance Allowance			7,239,000	7,376,000	7,376,000
A01207 Washing Allowance			40,000	41,000	41,000
A01208 Dress Allowance			36,000	38,000	38,000
A0120D Integrated Allowance			188,000	191,000	191,000
A0120K Special Judicial Allowance			20,669,000	20,580,000	20,580,000
A01217 Medical Allowance			3,925,000	3,953,000	3,953,000
A0121T Adhoc Relief Allowance 2013			1,057,000	1,050,000	1,050,000
A01224 Entertainment Allowance			12,000	13,000	13,000
A01226 Computer Allowance			342,000	353,000	353,000
A0122C Adhoc Relief Allowance - 2015			733,000	730,000	730,000
A0122M Adhoc Relief Allowance 2016			4,780,000	4,756,000	4,756,000
A0122N Special Conveyance Allowance to Disbled Employees			36,000	38,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			6,603,000	6,899,000	6,899,000
A01233 Unattractive Area Allowance			<u>2,880,000</u>	<u>2,929,000</u>	<u>2,929,000</u>
001 Unattractive Area Allowance			2,880,000	2,929,000	2,929,000
A0123G Ad-hoc Relief Allowance-2018			6,604,000	6,899,000	6,899,000
A0123P Ad-hoc Relief Allowance 2019			4,941,000	5,193,000	5,193,000
A01241 Utility allowance for electricity			14,330,000	23,819,000	23,819,000
A01248 Judicial Allowance			11,726,000	11,781,000	11,781,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>203,000</u>	<u>152,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>40,000</u>	<u>100,000</u>
001 Medical Charges			1,000	40,000	100,000
A01278 Leave Salary			<u>202,000</u>	<u>112,000</u>	<u>100,000</u>
001 Leave Salary			202,000	112,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>3,201,000</u>	<u>3,157,000</u>	<u>2,323,000</u>
A032 TOTAL COMMUNICATIONS			<u>199,000</u>	<u>110,000</u>	<u>130,000</u>
A03201 Postage and Telegraph			89,000		10,000
A03202 Telephone and Trunk Call			110,000	110,000	120,000
A033 TOTAL UTILITIES			<u>1,899,000</u>	<u>1,899,000</u>	<u>1,081,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4037 Civil Courts (Civil Judges) Swat					
A03301 Gas			123,000	123,000	130,000
A03303 Electricity			<u>861,000</u>	<u>861,000</u>	<u>950,000</u>
001 Electricity			861,000	861,000	950,000
A03304 Hot and Cold Weather Charges			915,000	915,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>24,000</u>	<u>11,000</u>	<u>11,000</u>
A03603 Registration			1,000	2,000	1,000
A03670 Others			<u>23,000</u>	<u>9,000</u>	<u>10,000</u>
001 Others			23,000	9,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>656,000</u>	<u>692,000</u>	<u>706,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>450,000</u>	<u>473,000</u>	<u>480,000</u>
001 Travelling Allowance			450,000	473,000	480,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>183,000</u>	<u>193,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			183,000	193,000	200,000
A03808 Conveyance Charges			<u>22,000</u>	<u>24,000</u>	<u>25,000</u>
001 Conveyance Charges			22,000	24,000	25,000
A039 TOTAL GENERAL			<u>423,000</u>	<u>445,000</u>	<u>395,000</u>
A03901 Stationery			<u>188,000</u>	<u>198,000</u>	<u>200,000</u>
001 Stationery			188,000	198,000	200,000
A03902 Printing and Publication			<u>150,000</u>	<u>158,000</u>	<u>100,000</u>
001 Printing and publication			150,000	158,000	100,000
A03905 Newspapers Periodicals and Books			7,000	8,000	10,000
A03906 Uniforms and Protective Clothing			2,000	3,000	5,000
A03907 Advertising & Publicity			<u>13,000</u>	<u>14,000</u>	<u>10,000</u>
001 Advertising and Publicity			13,000	14,000	10,000
A03919 Payments to Other for Service Rendered			<u>20,000</u>	<u>21,000</u>	<u>20,000</u>
001 Payments to Others for Service Rendered			20,000	21,000	20,000
A03970 Others			<u>43,000</u>	<u>43,000</u>	<u>50,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4037 Civil Courts (Civil Judges) Swat					
001 Others			43,000	43,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>545,000</u>	<u>545,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>545,000</u>	<u>545,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			545,000	545,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000		1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>28,000</u>	<u>527,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>8,000</u>	<u>504,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Hardware			1,000	2,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>6,000</u>	<u>500,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			6,000	500,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4037 Civil Courts (Civil Judges) Swat					
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>18,000</u>	<u>19,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>18,000</u>	<u>19,000</u>	<u>1,000</u>
001 Plant and Machinery			18,000	19,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>243,000</u>	<u>5,203,000</u>	<u>1,650,000</u>
A130 TOTAL TRANSPORT			<u>38,000</u>	<u>40,000</u>	<u>50,000</u>
A13001 Transport			<u>38,000</u>	<u>40,000</u>	<u>50,000</u>
001 Transport			38,000	40,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>34,000</u>	<u>36,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>34,000</u>	<u>36,000</u>	<u>40,000</u>
001 Machinery and Equipment			34,000	36,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>47,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			44,000	47,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>13,000</u>	<u>5,000,000</u>	<u>1,400,000</u>
A13301 Office Buildings			<u>8,000</u>	<u>2,500,000</u>	<u>500,000</u>
001 Office Buildings			8,000	2,500,000	500,000
A13302 Residential Buildings			<u>5,000</u>	<u>2,500,000</u>	<u>900,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4037 Civil Courts (Civil Judges) Swat					
001 Residential Buildings			5,000	2,500,000	900,000
A137 TOTAL COMPUTER EQUIPMENT			<u>114,000</u>	<u>80,000</u>	<u>110,000</u>
A13701 Hardware			38,000	40,000	40,000
A13702 Software			38,000		30,000
A13703 I.T. Equipment			38,000	40,000	40,000
Civil Courts (Civil Judges) Swat			163,157,000	179,939,000	178,022,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4038 Process Serving Establishment for Subordinate Judges Courts, Swat.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,336,000</u>	<u>26,213,000</u>	<u>26,419,000</u>
A011 TOTAL PAY	49	49	<u>11,674,000</u>	<u>12,144,000</u>	<u>12,250,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>	<u>527,000</u>	<u>527,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>501,000</u>	<u>527,000</u>	<u>527,000</u>
A057 Assistant (BPS-16)	1	1	501,000		527,000
A011-2 TOTAL PAY OF OTHER STAFF	48	48	<u>11,173,000</u>	<u>11,617,000</u>	<u>11,723,000</u>
A01151 Total Basic Pay Other Staff	48	48	<u>11,163,000</u>	<u>11,617,000</u>	<u>11,723,000</u>
J013 Junior Clerk (BPS-11)	12	15	3,786,000		4,291,000
J063 Junior Clerk/Naiib Nazir (BPS-08)	3		300,000		
B057 Bailiff (BPS-06)	5	5	1,777,000		1,867,000
P081 Process Server (BPS-05)	28	28	5,300,000		5,565,000
A01152 Personal pay			10,000		
A012 TOTAL ALLOWANCES			<u>11,662,000</u>	<u>14,069,000</u>	<u>14,169,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,660,000</u>	<u>14,069,000</u>	<u>14,069,000</u>
A01202 House Rent Allowance			836,000	917,000	917,000
A01203 Conveyance Allowance			1,147,000	1,247,000	1,247,000
A01217 Medical Allowance			774,000	858,000	858,000
A0121T Adhoc Relief Allowance 2013			230,000	235,000	235,000
A0122C Adhoc Relief Allowance - 2015			159,000	163,000	163,000
A0122M Adhoc Relief Allowance 2016			848,000	891,000	891,000
A0122Y Ad-hoc Relief Allowance 2017			1,120,000	1,215,000	1,215,000
A01233 Unattractive Area Allowance			<u>523,000</u>	<u>579,000</u>	<u>579,000</u>
001 Unattractive Area Allowance			523,000	579,000	579,000
A0123G Ad-hoc Relief Allowance-2018			1,120,000	1,215,000	1,215,000
A0123P Ad-hoc Relief Allowance 2019			1,117,000	1,215,000	1,215,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4038 Process Serving Establishment for Subordinate Judges Courts, Swat.					
A01241 Utility allowance for electricity			2,160,000	3,757,000	3,757,000
A01248 Judicial Allowance			1,626,000	1,777,000	1,777,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>100,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>50,000</u>
001 Medical Charges			1,000		50,000
A01278 Leave Salary			<u>1,000</u>		<u>50,000</u>
001 Leave Salary			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>270,000</u>	<u>1,650,000</u>	<u>527,000</u>
A033 TOTAL UTILITIES			<u>148,000</u>	<u>148,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			148,000	148,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A03603 Registration			1,000	2,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>120,000</u>	<u>1,498,000</u>	<u>520,000</u>
A03805 Travelling Allowance			<u>113,000</u>	<u>119,000</u>	<u>120,000</u>
001 Travelling Allowance			113,000	119,000	120,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>7,000</u>	<u>1,379,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			7,000	1,379,000	400,000
A039 TOTAL GENERAL			<u>1,000</u>	<u>2,000</u>	<u>5,000</u>
A03906 Uniforms and Protective Clothing			1,000	2,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>734,000</u>	<u>734,000</u>	<u>500,000</u>
A041 TOTAL PENSION			<u>734,000</u>	<u>734,000</u>	<u>500,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4038 Process Serving Establishment for Subordinate Judges Courts, Swat.					
A04114 Superannuation Encashment of L.P.R			734,000	734,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,200,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,200,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,200,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,200,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>60,000</u>	<u>270,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>270,000</u>	<u>100,000</u>
A13001 Transport			<u>60,000</u>	<u>270,000</u>	<u>100,000</u>
001 Transport			60,000	270,000	100,000
Process Serving Establishment for Subordinate Judges Courts, Swat.			24,424,000	30,067,000	27,547,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4034 Anti-terrorism Court-I Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,574,000</u>	<u>15,252,000</u>	<u>15,716,000</u>
A011 TOTAL PAY	14	14	<u>6,043,000</u>	<u>6,158,000</u>	<u>6,422,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>4,296,000</u>	<u>4,497,000</u>	<u>4,584,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>4,269,000</u>	<u>4,399,000</u>	<u>4,486,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,179,000		1,239,000
S166 Superintendent (BPS-17)	1	1	333,000		350,000
A057 Assistant (BPS-16)	2	2	1,735,000		1,822,000
C082 Computer Operator (BPS-16)	1	1	536,000		564,000
S061 Senior Scale Stenographer (BPS-16)	1	1	486,000		511,000
A01102 Personal pay			27,000	98,000	98,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,747,000</u>	<u>1,661,000</u>	<u>1,838,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,747,000</u>	<u>1,661,000</u>	<u>1,838,000</u>
S035 Senior Clerk (BPS-14)	1	1	185,000		195,000
J013 Junior Clerk (BPS-11)	2	2	273,000		287,000
D112 Driver (BPS-06)	1	1	318,000		335,000
C057 Chowkidar (BPS-03)	1	1	260,000		273,000
N005 Naib Qasid (BPS-03)	2	2	451,000		475,000
S162 Sweeper (BPS-03)	1	1	260,000		273,000
A012 TOTAL ALLOWANCES			<u>8,531,000</u>	<u>9,094,000</u>	<u>9,294,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,529,000</u>	<u>9,094,000</u>	<u>9,094,000</u>
A01201 Senior Post Allowance			16,000	17,000	17,000
A01202 House Rent Allowance			323,000	299,000	299,000
A01203 Conveyance Allowance			512,000	501,000	501,000
A01207 Washing Allowance			21,000	6,000	6,000
A01208 Dress Allowance			4,000	4,000	4,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4034 Anti-terrorism Court-I Swat					
A0120D Integrated Allowance			11,000	8,000	8,000
A0120K Special Judicial Allowance			1,814,000	1,904,000	1,904,000
A01210 Risk Allowance			<u>864,000</u>	<u>899,000</u>	<u>899,000</u>
001 Risk Allowance			864,000	899,000	899,000
A01217 Medical Allowance			287,000	277,000	277,000
A0121T Adhoc Relief Allowance 2013			111,000	114,000	114,000
A01224 Entertainment Allowance			8,000	9,000	9,000
A01226 Computer Allowance			18,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			75,000	78,000	78,000
A0122M Adhoc Relief Allowance 2016			427,000	421,000	421,000
A0122Y Ad-hoc Relief Allowance 2017			592,000	616,000	616,000
A01233 Unattractive Area Allowance			<u>204,000</u>	<u>211,000</u>	<u>211,000</u>
001 Unattractive Area Allowance			204,000	211,000	211,000
A01239 Special allowance			<u>120,000</u>	<u>124,000</u>	<u>124,000</u>
001 Special Allowance			120,000	124,000	124,000
A0123G Ad-hoc Relief Allowance-2018			592,000	616,000	616,000
A0123P Ad-hoc Relief Allowance 2019			382,000	393,000	393,000
A01241 Utility allowance for electricity			1,264,000	1,834,000	1,834,000
A01248 Judicial Allowance			884,000	744,000	744,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>576,000</u>	<u>1,307,000</u>	<u>759,000</u>
A032 TOTAL COMMUNICATIONS			<u>38,000</u>	<u>73,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			12,000	13,000	15,000
A03202 Telephone and Trunk Call			26,000	60,000	50,000
A033 TOTAL UTILITIES			<u>154,000</u>	<u>614,000</u>	<u>256,000</u>
A03301 Gas			2,000	2,000	5,000
A03303 Electricity			<u>40,000</u>	<u>500,000</u>	<u>250,000</u>
001 Electricity			40,000	500,000	250,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4034 Anti-terrorism Court-I Swat					
A03304 Hot and Cold Weather Charges			112,000	112,000	1,000
A036 TOTAL MOTOR VEHICLES			10,000	11,000	10,000
A03670 Others			10,000	11,000	10,000
001 Others			10,000	11,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			285,000	510,000	351,000
A03801 Training - domestic			1,000	2,000	1,000
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			76,000	80,000	80,000
001 Travelling Allowance			76,000	80,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			182,000	400,000	250,000
001 POL Charges A.planes H.coptors S.cars for Generator			182,000	400,000	250,000
A03808 Conveyance Charges			26,000	28,000	20,000
001 Conveyance Charges			26,000	28,000	20,000
A039 TOTAL GENERAL			89,000	99,000	77,000
A03901 Stationery			1,000	2,000	2,000
001 Stationery			1,000	2,000	2,000
A03902 Printing and Publication			19,000	20,000	15,000
001 Printing and publication			19,000	20,000	15,000
A03905 Newspapers Periodicals and Books			7,000	8,000	10,000
A03906 Uniforms and Protective Clothing			2,000	3,000	5,000
A03907 Advertising & Publicity			44,000	47,000	20,000
001 Advertising and Publicity			44,000	47,000	20,000
A03917 Law Charges			12,000	13,000	10,000
A03919 Payments to Other for Service Rendered			1,000	2,000	10,000
001 Payments to Others for Service Rendered			1,000	2,000	10,000
A03970 Others			3,000	4,000	5,000
001 Others			3,000	4,000	5,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4034 Anti-terrorism Court-I Swat					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>540,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>540,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			540,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>40,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>34,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Hardware			1,000	2,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	30,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4034 Anti-terrorism Court-I Swat					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	2,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>2,011,000</u>	<u>843,000</u>
A130 TOTAL TRANSPORT			<u>17,000</u>	<u>65,000</u>	<u>50,000</u>
A13001 Transport			<u>17,000</u>	<u>65,000</u>	<u>50,000</u>
001 Transport			17,000	65,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	<u>8,000</u>	<u>8,000</u>
A13101 Machinery and Equipment			<u>7,000</u>	<u>8,000</u>	<u>8,000</u>
001 Machinery and Equipment			7,000	8,000	8,000
A132 TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			38,000	40,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>4,000</u>	<u>1,850,000</u>	<u>700,000</u>
A13301 Office Buildings			<u>2,000</u>	<u>1,700,000</u>	<u>500,000</u>
001 Office Buildings			2,000	1,700,000	500,000
A13302 Residential Buildings			<u>2,000</u>	<u>150,000</u>	<u>200,000</u>
001 Residential Buildings			2,000	150,000	200,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4034 Anti-terrorism Court-I Swat					
A137 TOTAL COMPUTER EQUIPMENT			<u>45,000</u>	<u>48,000</u>	<u>45,000</u>
A13701 Hardware			15,000	16,000	20,000
A13702 Software			15,000	16,000	10,000
A13703 I.T. Equipment			15,000	16,000	15,000
Anti-terrorism Court-I Swat			15,832,000	18,614,000	18,326,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4001 District Attorney, Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,914,000</u>	<u>7,459,000</u>	<u>8,211,000</u>
A011 TOTAL PAY	27	27	<u>4,485,000</u>	<u>4,085,000</u>	<u>4,718,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>2,184,000</u>	<u>1,722,000</u>	<u>2,297,000</u>
A01101 Total Basic Pay Of Officer	10	10	<u>2,184,000</u>	<u>1,722,000</u>	<u>2,297,000</u>
D570 District Attorney (BPS-19)	1	1	241,000		254,000
D571 Deputy District Attorney (BPS-18)	3	3	754,000		792,000
A728 Assistant District Attorney (BPS-17)	2	2	473,000		497,000
S166 Superintendent (BPS-17)	1	1	243,000		256,000
A057 Assistant (BPS-16)	1	1	219,000		231,000
C082 Computer Operator (BPS-16)	2	2	254,000		267,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>2,301,000</u>	<u>2,363,000</u>	<u>2,421,000</u>
A01151 Total Basic Pay Other Staff	17	17	<u>2,301,000</u>	<u>2,363,000</u>	<u>2,421,000</u>
S035 Senior Clerk (BPS-14)	1	1	168,000		177,000
J013 Junior Clerk (BPS-11)	5	5	701,000		737,000
D112 Driver (BPS-06)	1	1	129,000		136,000
C057 Chowkidar (BPS-03)	3	3	391,000		412,000
N005 Naib Qasid (BPS-03)	7	7	912,000		959,000
A012 TOTAL ALLOWANCES			<u>3,429,000</u>	<u>3,374,000</u>	<u>3,493,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,427,000</u>	<u>3,293,000</u>	<u>3,293,000</u>
A01202 House Rent Allowance			348,000	330,000	330,000
A01203 Conveyance Allowance			450,000	399,000	399,000
A01207 Washing Allowance			4,000	6,000	6,000
A01208 Dress Allowance			4,000	6,000	6,000
A0120D Integrated Allowance			38,000	39,000	39,000
A01217 Medical Allowance			297,000	298,000	298,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4001 District Attorney, Swat					
A0121T Adhoc Relief Allowance 2013			80,000	82,000	82,000
A01224 Entertainment Allowance				4,000	4,000
A01226 Computer Allowance			20,000	4,000	4,000
A0122C Adhoc Relief Allowance - 2015			55,000	57,000	57,000
A0122M Adhoc Relief Allowance 2016			314,000	299,000	299,000
A0122N Special Conveyance Allowance to Disabled Employees			36,000	34,000	34,000
A0122Y Ad-hoc Relief Allowance 2017			426,000	409,000	409,000
A01233 Unattractive Area Allowance			<u>223,000</u>	<u>214,000</u>	<u>214,000</u>
001 Unattractive Area Allowance			223,000	214,000	214,000
A01239 Special allowance			<u>360,000</u>	<u>376,000</u>	<u>376,000</u>
001 Special Allowance			360,000	376,000	376,000
A0123G Ad-hoc Relief Allowance-2018			425,000	409,000	409,000
A0123P Ad-hoc Relief Allowance 2019			347,000	327,000	327,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>81,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>80,000</u>	<u>100,000</u>
001 Medical Charges			1,000	80,000	100,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Leave Salary			1,000	1,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>714,000</u>	<u>1,021,000</u>	<u>730,000</u>
A032 TOTAL COMMUNICATIONS			<u>29,000</u>	<u>57,000</u>	<u>55,000</u>
A03201 Postage and Telegraph			2,000	7,000	5,000
A03202 Telephone and Trunk Call			27,000	50,000	50,000
A033 TOTAL UTILITIES			<u>201,000</u>	<u>386,000</u>	<u>201,000</u>
A03303 Electricity			<u>65,000</u>	<u>250,000</u>	<u>200,000</u>
001 Electricity			65,000	250,000	200,000
A03304 Hot and Cold Weather Charges			136,000	136,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>15,000</u>	<u>1,000</u>
A03603 Registration			1,000	15,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4001 District Attorney, Swat					
A038 TOTAL TRAVEL & TRANSPORTATION			155,000	391,000	263,000
A03805 Travelling Allowance			81,000	220,000	150,000
001 Travelling Allowance			81,000	220,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			63,000	160,000	100,000
001 POL Charges A.planes H.coptors S.cars for Generator			63,000	160,000	100,000
A03808 Conveyance Charges			11,000	11,000	13,000
001 Conveyance Charges			11,000	11,000	13,000
A039 TOTAL GENERAL			328,000	172,000	210,000
A03901 Stationery			30,000	70,000	40,000
001 Stationery			30,000	70,000	40,000
A03905 Newspapers Periodicals and Books			7,000	50,000	10,000
A03907 Advertising & Publicity			38,000	1,000	10,000
001 Advertising and Publicity			38,000	1,000	10,000
A03917 Law Charges			210,000	1,000	100,000
A03970 Others			43,000	50,000	50,000
001 Others			43,000	50,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			324,000	350,000	1,000,000
A041 TOTAL PENSION			324,000	350,000	1,000,000
A04114 Superannuation Encashment of L.P.R			324,000	350,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			1,200,000	600,000	1,000
A052 TOTAL GRANTS-DOMESTIC			1,200,000	600,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,200,000	600,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000	600,000	1,000
A09 TOTAL PHYSICAL ASSETS			3,000	3,000	3,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4001 District Attorney, Swat					
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>20,000</u>	<u>51,000</u>	<u>51,000</u>
A130 TOTAL TRANSPORT			<u>11,000</u>	<u>30,000</u>	<u>30,000</u>
A13001 Transport			<u>11,000</u>	<u>30,000</u>	<u>30,000</u>
001 Transport			11,000	30,000	30,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			5,000	10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>3,000</u>	<u>10,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			3,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13301 Office Buildings			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4001 District Attorney, Swat					
001 Office Buildings			1,000	1,000	1,000
District Attorney, Swat			10,175,000	9,484,000	9,996,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4006 Session Courts (District & Session Judges) Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,103,000</u>	<u>27,888,000</u>	<u>26,530,000</u>
A011 TOTAL PAY	29	29	<u>9,895,000</u>	<u>12,066,000</u>	<u>10,508,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>5,834,000</u>	<u>7,471,000</u>	<u>6,238,000</u>
A01101 Total Basic Pay Of Officer	9	9	<u>5,834,000</u>	<u>7,365,000</u>	<u>6,132,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,311,000		1,378,000
A014 Additional District And Session Judge (BPS-20)	1	1	1,239,000		1,302,000
S166 Superintendent (BPS-17)	1	1	651,000		685,000
A057 Assistant (BPS-16)	1	1	695,000		730,000
C082 Computer Operator (BPS-16)	3	3	1,076,000		1,131,000
S061 Senior Scale Stenographer (BPS-16)	2	2	862,000		906,000
A01102 Personal pay				106,000	106,000
A011-2 TOTAL PAY OF OTHER STAFF	20	20	<u>4,061,000</u>	<u>4,595,000</u>	<u>4,270,000</u>
A01151 Total Basic Pay Other Staff	20	20	<u>4,061,000</u>	<u>4,595,000</u>	<u>4,270,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	251,000		265,000
S035 Senior Clerk (BPS-14)	2	2	616,000		648,000
J013 Junior Clerk (BPS-11)	7	7	1,527,000		1,604,000
D112 Driver (BPS-06)	2	2	230,000		242,000
P081 Process Server (BPS-05)	1	1	220,000		231,000
D006 Daftari (BPS-04)	2	2	359,000		378,000
C057 Chowkidar (BPS-03)	1	1	124,000		131,000
N005 Naib Qasid (BPS-03)	2	2	434,000		456,000
S162 Sweeper (BPS-03)	2	2	300,000		315,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4006 Session Courts (District & Session Judges) Tank					
A012 TOTAL ALLOWANCES			<u>11,208,000</u>	<u>15,822,000</u>	<u>16,022,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,206,000</u>	<u>15,822,000</u>	<u>15,822,000</u>
A01201 Senior Post Allowance			13,000	34,000	34,000
A01202 House Rent Allowance			802,000	826,000	826,000
A01203 Conveyance Allowance			1,067,000	1,051,000	1,051,000
A01207 Washing Allowance			11,000	12,000	12,000
A01208 Dress Allowance			11,000	12,000	12,000
A0120D Integrated Allowance			11,000	12,000	12,000
A0120K Special Judicial Allowance			1,423,000	3,371,000	3,371,000
A01217 Medical Allowance			564,000	630,000	630,000
A0121T Adhoc Relief Allowance 2013			191,000	209,000	209,000
A01224 Entertainment Allowance			7,000	17,000	17,000
A01226 Computer Allowance			72,000	62,000	62,000
A0122C Adhoc Relief Allowance - 2015			118,000	143,000	143,000
A0122M Adhoc RelEIF Allowance 2016			703,000	814,000	814,000
A0122S Utility Allowance			6,000		
A0122Y Ad-hoc Relief Allowance 2017			967,000	1,199,000	1,199,000
A0123G Ad-hoc Relief Allowance-2018			969,000	1,199,000	1,199,000
A0123P Ad-hoc Relief Allowance 2019			792,000	831,000	831,000
A01241 Utility allowance for electricity			2,054,000	3,803,000	3,803,000
A01248 Judicial Allowance			1,425,000	1,597,000	1,597,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>1,869,000</u>	<u>2,292,000</u>	<u>1,858,000</u>
A032 TOTAL COMMUNICATIONS			<u>121,000</u>	<u>237,000</u>	<u>185,000</u>
A03201 Postage and Telegraph			30,000	32,000	35,000
A03202 Telephone and Trunk Call			91,000	205,000	150,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4006 Session Courts (District & Session Judges) Tank					
A033 TOTAL UTILITIES			<u>558,000</u>	<u>395,000</u>	<u>386,000</u>
A03301 Gas			75,000	75,000	75,000
A03303 Electricity			<u>471,000</u>	<u>308,000</u>	<u>310,000</u>
001 Electricity			471,000	308,000	310,000
A03304 Hot and Cold Weather Charges			12,000	12,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>24,000</u>	<u>26,000</u>	<u>25,000</u>
A03670 Others			<u>24,000</u>	<u>26,000</u>	<u>25,000</u>
001 Others			24,000	26,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>577,000</u>	<u>746,000</u>	<u>621,000</u>
A03805 Travelling Allowance			<u>340,000</u>	<u>357,000</u>	<u>350,000</u>
001 Travelling Allowance			340,000	357,000	350,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>218,000</u>	<u>368,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			218,000	368,000	250,000
A03808 Conveyance Charges			<u>18,000</u>	<u>19,000</u>	<u>20,000</u>
001 Conveyance Charges			18,000	19,000	20,000
A03809 CNG Charges (Govt)			1,000	2,000	1,000
A039 TOTAL GENERAL			<u>589,000</u>	<u>888,000</u>	<u>641,000</u>
A03901 Stationery			<u>45,000</u>	<u>145,000</u>	<u>60,000</u>
001 Stationery			45,000	145,000	60,000
A03902 Printing and Publication			<u>155,000</u>	<u>163,000</u>	<u>160,000</u>
001 Printing and publication			155,000	163,000	160,000
A03905 Newspapers Periodicals and Books			45,000	48,000	50,000
A03906 Uniforms and Protective Clothing			187,000	197,000	200,000
A03907 Advertising & Publicity			<u>28,000</u>	<u>30,000</u>	<u>30,000</u>
001 Advertising and Publicity			28,000	30,000	30,000
A03919 Payments to Other for Service Rendered			<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
001 Payments to Others for Service Rendered			15,000	40,000	20,000
A03942 Cost of Other Stores			<u>3,000</u>	<u>4,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4006 Session Courts (District & Session Judges) Tank					
001 Cost of other Stores			3,000	4,000	1,000
A03970 Others			<u>111,000</u>	<u>261,000</u>	<u>120,000</u>
001 Others			111,000	261,000	120,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>540,000</u>		<u>1,000,000</u>
A041 TOTAL PENSION			<u>540,000</u>		<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			540,000		1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>87,000</u>	<u>92,000</u>	<u>90,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>87,000</u>	<u>92,000</u>	<u>90,000</u>
A06301 Entertainments & Gifts			<u>87,000</u>	<u>92,000</u>	<u>90,000</u>
001 Entertainment & Gifts			87,000	92,000	90,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>3,566,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>88,000</u>	<u>3,289,000</u>	<u>3,000</u>
A09201 Hardware			<u>44,000</u>	<u>244,000</u>	<u>1,000</u>
001 Hardware			44,000	244,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>43,000</u>	<u>3,043,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			43,000	3,043,000	
003 I.T. Equipment					1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4006 Session Courts (District & Session Judges) Tank					
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>260,000</u>	<u>273,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>260,000</u>	<u>273,000</u>	<u>1,000</u>
001 Plant and Machinery			260,000	273,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>15,437,000</u>	<u>6,215,000</u>
A130 TOTAL TRANSPORT			<u>18,000</u>	<u>158,000</u>	<u>50,000</u>
A13001 Transport			<u>18,000</u>	<u>158,000</u>	<u>50,000</u>
001 Transport			18,000	158,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>65,000</u>	<u>215,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>65,000</u>	<u>215,000</u>	<u>100,000</u>
001 Machinery and Equipment			65,000	215,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>27,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			25,000	27,000	30,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4006 Session Courts (District & Session Judges) Tank					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>22,000</u>	<u>15,013,000</u>	<u>6,000,000</u>
A13301 Office Buildings			<u>17,000</u>	<u>10,013,000</u>	<u>5,000,000</u>
001 Office Buildings			17,000	10,013,000	5,000,000
A13302 Residential Buildings			<u>5,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
001 Residential Buildings			5,000	5,000,000	1,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>21,000</u>	<u>24,000</u>	<u>35,000</u>
A13701 Hardware			15,000	16,000	20,000
A13702 Software			1,000	2,000	5,000
A13703 I.T. Equipment			5,000	6,000	10,000
Session Courts (District & Session Judges) Tank			24,124,000	49,276,000	35,700,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4007 Civil Courts (Civil Judges) Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,046,000</u>	<u>38,358,000</u>	<u>38,868,000</u>
A011 TOTAL PAY	52	52	<u>14,466,000</u>	<u>14,889,000</u>	<u>15,199,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	<u>6,824,000</u>	<u>7,275,000</u>	<u>7,167,000</u>
A01101 Total Basic Pay Of Officer	12	12	<u>6,824,000</u>	<u>7,275,000</u>	<u>7,167,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,849,000		1,942,000
C061 Civil Judge (BPS-18)	4	4	3,142,000		3,300,000
A057 Assistant (BPS-16)	1	1	853,000		896,000
C082 Computer Operator (BPS-16)	5	5	980,000		1,029,000
A011-2 TOTAL PAY OF OTHER STAFF	40	40	<u>7,642,000</u>	<u>7,614,000</u>	<u>8,032,000</u>
A01151 Total Basic Pay Other Staff	40	40	<u>7,642,000</u>	<u>7,614,000</u>	<u>8,032,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,065,000		1,119,000
S114 Steno Typist (BPS-14)	2	2	406,000		427,000
J013 Junior Clerk (BPS-11)	12	12	2,429,000		2,551,000
B057 Bailiff (BPS-06)	3	3	621,000		653,000
D112 Driver (BPS-06)	2	2	185,000		195,000
P081 Process Server (BPS-05)	5	5	804,000		845,000
B057 Bailiff (BPS-04)	1	1	76,000		81,000
C057 Chowkidar (BPS-03)	2	2	503,000		529,000
N005 Naib Qasid (BPS-03)	7	7	1,306,000		1,372,000
S162 Sweeper (BPS-03)	2	2	247,000		260,000
A012 TOTAL ALLOWANCES			<u>20,580,000</u>	<u>23,469,000</u>	<u>23,669,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>20,578,000</u>	<u>23,469,000</u>	<u>23,469,000</u>
A01202 House Rent Allowance			1,352,000	1,334,000	1,334,000
A01203 Conveyance Allowance			1,659,000	1,598,000	1,598,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4007 Civil Courts (Civil Judges) Tank					
A01207 Washing Allowance			11,000	12,000	12,000
A01208 Dress Allowance			11,000	12,000	12,000
A0120D Integrated Allowance			38,000	39,000	39,000
A0120K Special Judicial Allowance			5,079,000	5,651,000	5,651,000
A01217 Medical Allowance			925,000	950,000	950,000
A0121T Adhoc Relief Allowance 2013			196,000	204,000	204,000
A01224 Entertainment Allowance			12,000	13,000	13,000
A01226 Computer Allowance			90,000	87,000	87,000
A0122C Adhoc Relief Allowance - 2015			133,000	139,000	139,000
A0122M Adhoc Relief Allowance 2016			1,013,000	1,044,000	1,044,000
A0122Y Ad-hoc Relief Allowance 2017			1,399,000	1,496,000	1,496,000
A01233 Unattractive Area Allowance			<u>3,000</u>		
001 Unattractive Area Allowance			3,000		
A0123G Ad-hoc Relief Allowance-2018			1,399,000	1,496,000	1,496,000
A0123P Ad-hoc Relief Allowance 2019			1,054,000	1,042,000	1,042,000
A01241 Utility allowance for electricity			3,307,000	5,618,000	5,618,000
A01248 Judicial Allowance			2,897,000	2,734,000	2,734,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>1,210,000</u>	<u>1,457,000</u>	<u>1,258,000</u>
A032 TOTAL COMMUNICATIONS			<u>92,000</u>	<u>114,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			46,000	49,000	50,000
A03202 Telephone and Trunk Call			46,000	65,000	60,000
A033 TOTAL UTILITIES			<u>264,000</u>	<u>288,000</u>	<u>256,000</u>
A03301 Gas			75,000	75,000	75,000
A03303 Electricity			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
001 Electricity			180,000	180,000	180,000
A03304 Hot and Cold Weather Charges			9,000	33,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4007 Civil Courts (Civil Judges) Tank					
A036 TOTAL MOTOR VEHICLES			<u>65,000</u>	<u>53,000</u>	<u>6,000</u>
A03603 Registration			50,000	53,000	1,000
A03670 Others			<u>15,000</u>		<u>5,000</u>
001 Others			15,000		5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>414,000</u>	<u>594,000</u>	<u>476,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>305,000</u>	<u>321,000</u>	<u>320,000</u>
001 Travelling Allowance			305,000	321,000	320,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>106,000</u>	<u>268,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			106,000	268,000	150,000
A03808 Conveyance Charges			<u>2,000</u>	<u>3,000</u>	<u>5,000</u>
001 Conveyance Charges			2,000	3,000	5,000
A039 TOTAL GENERAL			<u>375,000</u>	<u>408,000</u>	<u>410,000</u>
A03901 Stationery			<u>188,000</u>	<u>198,000</u>	<u>190,000</u>
001 Stationery			188,000	198,000	190,000
A03902 Printing and Publication			<u>35,000</u>	<u>37,000</u>	<u>40,000</u>
001 Printing and publication			35,000	37,000	40,000
A03905 Newspapers Periodicals and Books			2,000	3,000	5,000
A03906 Uniforms and Protective Clothing			31,000	33,000	35,000
A03907 Advertising & Publicity			<u>27,000</u>	<u>29,000</u>	<u>30,000</u>
001 Advertising and Publicity			27,000	29,000	30,000
A03919 Payments to Other for Service Rendered			<u>13,000</u>	<u>14,000</u>	<u>20,000</u>
001 Payments to Others for Service Rendered			13,000	14,000	20,000
A03970 Others			<u>79,000</u>	<u>94,000</u>	<u>90,000</u>
001 Others			79,000	94,000	90,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>162,000</u>		<u>1,000,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4007 Civil Courts (Civil Judges) Tank					
A041 TOTAL PENSION			<u>162,000</u>		<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			162,000		1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000		1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>36,000</u>	<u>3,033,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>11,000</u>	<u>3,004,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Hardware			1,000	2,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>9,000</u>	<u>3,000,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			9,000	3,000,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4007 Civil Courts (Civil Judges) Tank					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>23,000</u>	<u>25,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>23,000</u>	<u>25,000</u>	<u>1,000</u>
001 Plant and Machinery			23,000	25,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>187,000</u>	<u>3,260,000</u>	<u>1,350,000</u>
A130 TOTAL TRANSPORT			<u>72,000</u>	<u>76,000</u>	<u>80,000</u>
A13001 Transport			<u>72,000</u>	<u>76,000</u>	<u>80,000</u>
001 Transport			72,000	76,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>125,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>125,000</u>	<u>100,000</u>
001 Machinery and Equipment			50,000	125,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>37,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			35,000	37,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>12,000</u>	<u>3,001,000</u>	<u>1,100,000</u>
A13301 Office Buildings			<u>11,000</u>	<u>3,000,000</u>	<u>1,000,000</u>
001 Office Buildings			11,000	3,000,000	1,000,000
A13302 Residential Buildings			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Residential Buildings			1,000	1,000	100,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4007 Civil Courts (Civil Judges) Tank					
A137 TOTAL COMPUTER EQUIPMENT			18,000	21,000	30,000
A13701 Hardware			1,000	2,000	10,000
A13702 Software			6,000	7,000	8,000
A13703 I.T. Equipment			11,000	12,000	12,000
Civil Courts (Civil Judges) Tank			36,666,000	46,110,000	42,484,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4010 Process Serving Establishment for Subordinate Judges Courts, Tank.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,132,000</u>	<u>8,217,000</u>	<u>8,697,000</u>
A011 TOTAL PAY	12	12	<u>3,981,000</u>	<u>3,803,000</u>	<u>4,183,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>538,000</u>	<u>565,000</u>	<u>566,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>538,000</u>	<u>565,000</u>	<u>566,000</u>
A057 Assistant (BPS-16)	1	1	538,000		566,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>3,443,000</u>	<u>3,238,000</u>	<u>3,617,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>3,443,000</u>	<u>3,238,000</u>	<u>3,617,000</u>
J013 Junior Clerk (BPS-11)	2	2	1,029,000		1,081,000
B057 Bailiff (BPS-06)	2	2	906,000		952,000
P081 Process Server (BPS-05)	7	7	1,508,000		1,584,000
A012 TOTAL ALLOWANCES			<u>4,151,000</u>	<u>4,414,000</u>	<u>4,514,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,149,000</u>	<u>4,414,000</u>	<u>4,414,000</u>
A01202 House Rent Allowance			314,000	309,000	309,000
A01203 Conveyance Allowance			430,000	420,000	420,000
A01217 Medical Allowance			288,000	285,000	285,000
A0121T Adhoc Relief Allowance 2013			84,000	78,000	78,000
A0122C Adhoc Relief Allowance - 2015			57,000	55,000	55,000
A0122M Adhoc Relief Allowance 2016			298,000	285,000	285,000
A0122Y Ad-hoc Relief Allowance 2017			392,000	388,000	388,000
A0123G Ad-hoc Relief Allowance-2018			392,000	388,000	388,000
A0123P Ad-hoc Relief Allowance 2019			392,000	388,000	388,000
A01241 Utility allowance for electricity			809,000	1,246,000	1,246,000
A01248 Judicial Allowance			693,000	572,000	572,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>100,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>50,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4010 Process Serving Establishment for Subordinate Judges Courts, Tank.					
001 Medical Charges			1,000		50,000
A01278 Leave Salary			<u>1,000</u>		<u>50,000</u>
001 Leave Salary			1,000		50,000
A03 TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>127,000</u>	<u>103,000</u>
A033 TOTAL UTILITIES			<u>3,000</u>	<u>3,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			3,000	3,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>32,000</u>	<u>34,000</u>	<u>1,000</u>
A03603 Registration			32,000	34,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>7,000</u>	<u>45,000</u>	<u>51,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	2,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,000</u>	<u>43,000</u>	<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			6,000	43,000	50,000
A039 TOTAL GENERAL			<u>42,000</u>	<u>45,000</u>	<u>50,000</u>
A03906 Uniforms and Protective Clothing			42,000	45,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>162,000</u>	<u>1,000</u>	<u>500,000</u>
A041 TOTAL PENSION			<u>162,000</u>	<u>1,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			162,000	1,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4010 Process Serving Establishment for Subordinate Judges Courts, Tank.					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>24,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			24,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>10,000</u>	<u>110,000</u>	<u>50,000</u>
A130 TOTAL TRANSPORT			<u>10,000</u>	<u>110,000</u>	<u>50,000</u>
A13001 Transport			<u>10,000</u>	<u>110,000</u>	<u>50,000</u>
001 Transport			10,000	110,000	50,000
Process Serving Establishment for Subordinate Judges Courts, Tank.			8,412,000	8,456,000	9,351,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4012 District Attorney, Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,834,000</u>	<u>4,860,000</u>	<u>5,190,000</u>
A011 TOTAL PAY	9	9	<u>2,767,000</u>	<u>2,771,000</u>	<u>2,912,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,835,000</u>	<u>1,778,000</u>	<u>1,929,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,835,000</u>	<u>1,778,000</u>	<u>1,929,000</u>
D570 District Attorney (BPS-19)	1	1	944,000		992,000
S166 Superintendent (BPS-17)	1	1	489,000		514,000
C082 Computer Operator (BPS-16)	1	1	402,000		423,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>932,000</u>	<u>993,000</u>	<u>983,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>932,000</u>	<u>993,000</u>	<u>983,000</u>
J013 Junior Clerk (BPS-11)	2	2	305,000		321,000
D112 Driver (BPS-06)	1	1	197,000		208,000
C057 Chowkidar (BPS-03)	1	1	132,000		140,000
N005 Naib Qasid (BPS-03)	2	2	298,000		314,000
A012 TOTAL ALLOWANCES			<u>2,067,000</u>	<u>2,089,000</u>	<u>2,278,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,065,000</u>	<u>2,078,000</u>	<u>2,078,000</u>
A01202 House Rent Allowance			288,000	282,000	282,000
A01203 Conveyance Allowance			313,000	305,000	305,000
A01207 Washing Allowance			2,000	2,000	2,000
A01208 Dress Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			11,000	12,000	12,000
A01217 Medical Allowance			165,000	164,000	164,000
A0121T Adhoc Relief Allowance 2013			56,000	55,000	55,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A01226 Computer Allowance			18,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			38,000	38,000	38,000
A0122M Adhoc Relief Allowance 2016			191,000	189,000	189,000
A0122Y Ad-hoc Relief Allowance 2017			270,000	277,000	277,000
A01239 Special allowance			<u>240,000</u>	<u>248,000</u>	<u>248,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4012 District Attorney, Tank					
001 Special Allowance			240,000	248,000	248,000
A0123G Ad-hoc Relief Allowance-2018			269,000	277,000	277,000
A0123P Ad-hoc Relief Allowance 2019			196,000	202,000	202,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>11,000</u>	<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>10,000</u>	<u>100,000</u>
001 Medical Charges			1,000	10,000	100,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Leave Salary			1,000	1,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>410,000</u>	<u>782,000</u>	<u>458,000</u>
A032 TOTAL COMMUNICATIONS			<u>29,000</u>	<u>61,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			2,000	17,000	10,000
A03202 Telephone and Trunk Call			27,000	44,000	40,000
A033 TOTAL UTILITIES			<u>53,000</u>	<u>63,000</u>	<u>11,000</u>
A03303 Electricity				<u>10,000</u>	<u>10,000</u>
001 Electricity					10,000
A03304 Hot and Cold Weather Charges			53,000	53,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>47,000</u>	<u>47,000</u>	<u>2,000</u>
A03601 Fuel			46,000	46,000	1,000
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>125,000</u>	<u>450,000</u>	<u>220,000</u>
A03805 Travelling Allowance			<u>37,000</u>	<u>300,000</u>	<u>100,000</u>
001 Travelling Allowance			37,000	300,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>88,000</u>	<u>150,000</u>	<u>120,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			88,000	150,000	120,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4012 District Attorney, Tank					
A039 TOTAL GENERAL			<u>156,000</u>	<u>161,000</u>	<u>175,000</u>
A03901 Stationery			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
001 Stationery			58,000	58,000	60,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Printing and publication			20,000	20,000	25,000
A03905 Newspapers Periodicals and Books			16,000	21,000	20,000
A03970 Others			<u>62,000</u>	<u>62,000</u>	<u>70,000</u>
001 Others			62,000	62,000	70,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>12,000</u>	<u>12,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>12,000</u>	<u>12,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>12,000</u>	<u>12,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			12,000	12,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>40,000</u>	<u>40,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>38,000</u>	<u>38,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>38,000</u>	<u>38,000</u>	<u>1,000</u>
001 Plant and Machinery			38,000	38,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4012 District Attorney, Tank					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>125,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>24,000</u>	<u>57,000</u>	<u>50,000</u>
A13001 Transport			<u>24,000</u>	<u>57,000</u>	<u>50,000</u>
001 Transport			24,000	57,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>34,000</u>	<u>34,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>34,000</u>	<u>34,000</u>	<u>50,000</u>
001 Machinery and Equipment			34,000	34,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			34,000	34,000	40,000
District Attorney, Tank			5,389,000	5,820,000	6,792,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4010 Civil Court (Civil Judges) Upper Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			111,000	3,360,000	2,541,000
A011 TOTAL PAY	15	15	111,000	1,094,000	125,000
A011-1 TOTAL PAY OF OFFICERS	4	4	62,000	1,094,000	68,000
A01101 Total Basic Pay Of Officer	4	4	62,000	1,094,000	68,000
C061 Civil Judge (BPS-18)	2	2	40,000		42,000
A057 Assistant (BPS-16)	1	1	11,000		13,000
C082 Computer Operator (BPS-16)	1	1	11,000		13,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	49,000		57,000
A01151 Total Basic Pay Other Staff	11	11	49,000		57,000
S115 Stenographer (BPS-14)	2	2	16,000		18,000
J013 Junior Clerk (BPS-11)	2	2	12,000		14,000
P081 Process Server (BPS-05)	2	2	7,000		8,000
C057 Chowkidar (BPS-03)	1	1	3,000		4,000
N005 Naib Qasid (BPS-03)	3	3	8,000		9,000
S162 Sweeper (BPS-03)	1	1	3,000		4,000
A012 TOTAL ALLOWANCES				2,266,000	2,416,000
A012-1 TOTAL REGULAR ALLOWANCES				2,258,000	2,408,000
A01203 Conveyance Allowance				7,000	7,000
A0120K Special Judicial Allowance				1,279,000	1,279,000
A01217 Medical Allowance				37,000	37,000
A0121T Adhoc Relief Allowance 2013				20,000	20,000
A01224 Entertainment Allowance				7,000	7,000
A0122C Adhoc Relief Allowance - 2015				14,000	14,000
A0122M Adhoc Relief Allowance 2016				73,000	73,000
A0122Y Ad-hoc Relief Allowance 2017				110,000	110,000
A01233 Unattractive Area Allowance				56,000	56,000
001 Unattractive Area Allowance					56,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4010 Civil Court (Civil Judges) Upper Chitral					
A0123G Ad-hoc Relief Allowance-2018				110,000	110,000
A0123P Ad-hoc Relief Allowance 2019					150,000
A01241 Utility allowance for electricity				371,000	371,000
A01248 Judicial Allowance				174,000	174,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>8,000</u>	<u>8,000</u>
A01284 Firewood Allowance				8,000	8,000
A03 TOTAL OPERATING EXPENSES				<u>2,320,000</u>	<u>941,000</u>
A032 TOTAL COMMUNICATIONS				<u>250,000</u>	<u>110,000</u>
A03201 Postage and Telegraph				50,000	10,000
A03202 Telephone and Trunk Call				200,000	100,000
A033 TOTAL UTILITIES				<u>650,000</u>	<u>301,000</u>
A03303 Electricity				<u>600,000</u>	<u>300,000</u>
001 Electricity					300,000
A03304 Hot and Cold Weather Charges				50,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>760,000</u>	<u>270,000</u>
A03805 Travelling Allowance				<u>400,000</u>	<u>100,000</u>
001 Travelling Allowance					100,000
A03806 Transportation of Goods				<u>50,000</u>	<u>10,000</u>
001 Transportation of Goods					10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>300,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
A03808 Conveyance Charges				<u>10,000</u>	<u>10,000</u>
001 Conveyance Charges					10,000
A039 TOTAL GENERAL				<u>660,000</u>	<u>260,000</u>
A03901 Stationery				<u>100,000</u>	<u>50,000</u>
001 Stationery					50,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4010 Civil Court (Civil Judges) Upper Chitral					
A03902 Printing and Publication				<u>100,000</u>	<u>50,000</u>
001 Printing and publication					50,000
A03905 Newspapers Periodicals and Books				250,000	50,000
A03906 Uniforms and Protective Clothing				10,000	10,000
A03907 Advertising & Publicity				<u>100,000</u>	<u>50,000</u>
001 Advertising and Publicity					50,000
A03970 Others				<u>100,000</u>	<u>50,000</u>
001 Others					50,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC				<u>600,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>600,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A06 TOTAL TRANSFERS				<u>50,000</u>	<u>10,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS				<u>50,000</u>	<u>10,000</u>
A06301 Entertainments & Gifts				<u>50,000</u>	<u>10,000</u>
001 Entertainment & Gifts					10,000
A09 TOTAL PHYSICAL ASSETS				<u>2,320,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT				<u>1,320,000</u>	<u>3,000</u>
A09201 Hardware				<u>500,000</u>	<u>1,000</u>
001 Hardware					1,000
A09202 Software				<u>50,000</u>	<u>1,000</u>
001 Software					1,000
A09203 I.T. Equipment				<u>770,000</u>	<u>1,000</u>
003 I.T. Equipment					1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>500,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4010 Civil Court (Civil Judges) Upper Chitral					
A09601 Plant and Machinery				500,000	1,000
001 Plant and Machinery					1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE				500,000	1,000
A09701 Furniture and fixtures				500,000	1,000
001 Furniture & Fixture					1,000
A13 TOTAL REPAIRS AND MAINTENANCE				132,000	82,000
A130 TOTAL TRANSPORT				100,000	50,000
A13001 Transport				100,000	50,000
001 Transport					50,000
A131 TOTAL MACHINERY AND EQUIPMENT				1,000	1,000
A13101 Machinery and Equipment				1,000	1,000
001 Machinery and Equipment					1,000
A132 TOTAL FURNITURE AND FIXTURE				1,000	1,000
A13201 Furniture and Fixture				1,000	1,000
A137 TOTAL COMPUTER EQUIPMENT				30,000	30,000
A13701 Hardware				10,000	10,000
A13702 Software				10,000	10,000
A13703 I.T. Equipment				10,000	10,000
Civil Court (Civil Judges) Upper Chitral			111,000	8,782,000	3,580,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4011 Session Court (District & Session Judge) Upper Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>159,000</u>	<u>8,252,000</u>	<u>5,902,000</u>
A011 TOTAL PAY	18	18	<u>159,000</u>	<u>2,830,000</u>	<u>180,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>116,000</u>	<u>2,830,000</u>	<u>129,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>116,000</u>	<u>2,830,000</u>	<u>129,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	35,000		37,000
A014 Additional District And Session Judge (BPS-20)	1	1	32,000		35,000
S166 Superintendent (BPS-17)	1	1	16,000		18,000
A057 Assistant (BPS-16)	1	1	11,000		13,000
C082 Computer Operator (BPS-16)	1	1	11,000		13,000
S061 Senior Scale Stenographer (BPS-16)	1	1	11,000		13,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>43,000</u>		<u>51,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>43,000</u>		<u>51,000</u>
S035 Senior Clerk (BPS-11)	2	2	12,000		14,000
B057 Bailiff (BPS-06)	1	1	4,000		5,000
D112 Driver (BPS-06)	1	1	4,000		5,000
P081 Process Server (BPS-05)	2	2	7,000		8,000
C057 Chowkidar (BPS-03)	2	2	5,000		6,000
N005 Naib Qasid (BPS-03)	3	3	8,000		9,000
S162 Sweeper (BPS-03)	1	1	3,000		4,000
A012 TOTAL ALLOWANCES				<u>5,422,000</u>	<u>5,722,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>5,406,000</u>	<u>5,706,000</u>
A01201 Senior Post Allowance				34,000	34,000
A01202 House Rent Allowance				12,000	12,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4011 Session Court (District & Session Judge) Upper Chitral					
A0120K Special Judicial Allowance				3,223,000	3,223,000
A01217 Medical Allowance				92,000	92,000
A0121T Adhoc Relief Allowance 2013				49,000	49,000
A01224 Entertainment Allowance				17,000	17,000
A0122C Adhoc Relief Allowance - 2015				34,000	34,000
A0122M Adhoc Relief Allowance 2016				174,000	174,000
A0122Y Ad-hoc Relief Allowance 2017				283,000	283,000
A01233 Unattractive Area Allowance				<u>116,000</u>	<u>116,000</u>
001 Unattractive Area Allowance					116,000
A0123G Ad-hoc Relief Allowance-2018				283,000	283,000
A0123P Ad-hoc Relief Allowance 2019					300,000
A01241 Utility allowance for electricity				742,000	742,000
A01248 Judicial Allowance				347,000	347,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>16,000</u>	<u>16,000</u>
A01284 Firewood Allowance				16,000	16,000
A03 TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>3,740,000</u>	<u>981,000</u>
A032 TOTAL COMMUNICATIONS				<u>300,000</u>	<u>110,000</u>
A03201 Postage and Telegraph				50,000	10,000
A03202 Telephone and Trunk Call				250,000	100,000
A033 TOTAL UTILITIES				<u>1,445,000</u>	<u>151,000</u>
A03303 Electricity				<u>300,000</u>	<u>150,000</u>
001 Electricity					150,000
A03304 Hot and Cold Weather Charges				1,145,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>1,250,000</u>	<u>410,000</u>
A03805 Travelling Allowance				<u>500,000</u>	<u>100,000</u>
001 Travelling Allowance					100,000
A03806 Transportation of Goods				<u>50,000</u>	<u>10,000</u>
001 Transportation of Goods					10,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4011 Session Court (District & Session Judge) Upper Chitral					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>700,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					300,000
A039 TOTAL GENERAL			<u>75,000</u>	<u>745,000</u>	<u>310,000</u>
A03901 Stationery				<u>100,000</u>	<u>50,000</u>
001 Stationery					50,000
A03902 Printing and Publication				<u>100,000</u>	<u>50,000</u>
001 Printing and publication					50,000
A03905 Newspapers Periodicals and Books			75,000	325,000	100,000
A03906 Uniforms and Protective Clothing				20,000	10,000
A03907 Advertising & Publicity				<u>100,000</u>	<u>50,000</u>
001 Advertising and Publicity					50,000
A03970 Others				<u>100,000</u>	<u>50,000</u>
001 Others					50,000
A06 TOTAL TRANSFERS				<u>100,000</u>	<u>30,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS				<u>100,000</u>	<u>30,000</u>
A06301 Entertainments & Gifts				<u>100,000</u>	<u>30,000</u>
001 Entertainment & Gifts					30,000
A09 TOTAL PHYSICAL ASSETS				<u>3,033,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT				<u>2,033,000</u>	<u>3,000</u>
A09201 Hardware				<u>500,000</u>	<u>1,000</u>
001 Hardware					1,000
A09202 Software				<u>50,000</u>	<u>1,000</u>
001 Software					1,000
A09203 I.T. Equipment				<u>1,483,000</u>	<u>1,000</u>
003 I.T. Equipment					1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4011 Session Court (District & Session Judge) Upper Chitral					
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>500,000</u>	<u>1,000</u>
A09601 Plant and Machinery				<u>500,000</u>	<u>1,000</u>
001 Plant and Machinery				500,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>500,000</u>	<u>1,000</u>
A09701 Furniture and fixtures				<u>500,000</u>	<u>1,000</u>
001 Furniture & Fixture				500,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE				<u>2,132,000</u>	<u>782,000</u>
A130 TOTAL TRANSPORT				<u>100,000</u>	<u>50,000</u>
A13001 Transport				<u>100,000</u>	<u>50,000</u>
001 Transport					50,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment				<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment					1,000
A132 TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture				1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>2,000,000</u>	<u>700,000</u>
A13301 Office Buildings				<u>1,000,000</u>	<u>200,000</u>
001 Office Buildings					200,000
A13302 Residential Buildings				<u>1,000,000</u>	<u>500,000</u>
001 Residential Buildings					500,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4011 Session Court (District & Session Judge) Upper Chitral					
A137 TOTAL COMPUTER EQUIPMENT				<u>30,000</u>	<u>30,000</u>
A13701 Hardware				10,000	10,000
A13702 Software				10,000	10,000
A13703 I.T. Equipment				10,000	10,000
Session Court (District & Session Judge) Upper Chitral			234,000	17,257,000	7,700,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4006 Session Courts(District & Session Judge) Lower Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,243,000</u>	<u>4,913,000</u>	<u>7,121,000</u>
A011 TOTAL PAY	16	16	<u>3,841,000</u>	<u>2,029,000</u>	<u>4,037,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>2,541,000</u>	<u>1,102,000</u>	<u>2,666,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,534,000</u>	<u>1,102,000</u>	<u>2,666,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	492,000		518,000
S166 Superintendent (BPS-17)	1	1	443,000		466,000
A057 Assistant (BPS-16)	1	1	577,000		607,000
C082 Computer Operator (BPS-16)	1	1	558,000		587,000
S061 Senior Scale Stenographer (BPS-16)	1	1	464,000		488,000
A01102 Personal pay			7,000		
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>1,300,000</u>	<u>927,000</u>	<u>1,371,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>1,300,000</u>	<u>927,000</u>	<u>1,371,000</u>
S035 Senior Clerk (BPS-14)	1	1	267,000		281,000
S115 Stenographer (BPS-14)	1	1	267,000		281,000
J013 Junior Clerk (BPS-11)	1	1	242,000		255,000
D112 Driver (BPS-06)	1	1	90,000		95,000
P081 Process Server (BPS-05)	1	1	89,000		94,000
D006 Daftari (BPS-04)	1	1	87,000		92,000
C057 Chowkidar (BPS-03)	1	1	90,000		95,000
N005 Naib Qasid (BPS-03)	2	2	84,000		89,000
S162 Sweeper (BPS-03)	2	2	84,000		89,000
A012 TOTAL ALLOWANCES			<u>5,402,000</u>	<u>2,884,000</u>	<u>3,084,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,400,000</u>	<u>2,884,000</u>	<u>2,884,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4006 Session Courts(District & Session Judge) Lower Kohistan					
A01201 Senior Post Allowance			18,000	2,000	2,000
A01202 House Rent Allowance			231,000	164,000	164,000
A01203 Conveyance Allowance			211,000	233,000	233,000
A0120D Integrated Allowance			5,000	6,000	6,000
A0120K Special Judicial Allowance			1,981,000	150,000	150,000
A01217 Medical Allowance			179,000	116,000	116,000
A0121T Adhoc Relief Allowance 2013			74,000	39,000	39,000
A01224 Entertainment Allowance			9,000	1,000	1,000
A0122C Adhoc Relief Allowance - 2015			50,000	26,000	26,000
A0122M Adhoc Relief Allowance 2016			263,000	137,000	137,000
A0122Y Ad-hoc Relief Allowance 2017			365,000	203,000	203,000
A01233 Unattractive Area Allowance			<u>173,000</u>	<u>141,000</u>	<u>141,000</u>
001 Unattractive Area Allowance			173,000	141,000	141,000
A0123G Ad-hoc Relief Allowance-2018			364,000	203,000	203,000
A0123P Ad-hoc Relief Allowance 2019			172,000	189,000	189,000
A01241 Utility allowance for electricity			578,000	703,000	703,000
A01248 Judicial Allowance			727,000	571,000	571,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>1,117,000</u>	<u>1,251,000</u>	<u>1,020,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>134,000</u>	<u>125,000</u>
A03201 Postage and Telegraph			20,000	21,000	25,000
A03202 Telephone and Trunk Call			33,000	113,000	100,000
A033 TOTAL UTILITIES			<u>142,000</u>	<u>142,000</u>	<u>86,000</u>
A03301 Gas			75,000	75,000	75,000
A03303 Electricity			<u>7,000</u>	<u>7,000</u>	<u>10,000</u>
001 Electricity			7,000	7,000	10,000
A03304 Hot and Cold Weather Charges			60,000	60,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4006 Session Courts(District & Session Judge) Lower Kohistan					
A036 TOTAL MOTOR VEHICLES			<u>101,000</u>	<u>107,000</u>	<u>3,000</u>
A03603 Registration			100,000	105,000	1,000
A03670 Others			<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001 Others			1,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>497,000</u>	<u>524,000</u>	<u>506,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>238,000</u>	<u>250,000</u>	<u>250,000</u>
001 Travelling Allowance			238,000	250,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>228,000</u>	<u>240,000</u>	<u>240,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			228,000	240,000	240,000
A03808 Conveyance Charges			<u>30,000</u>	<u>32,000</u>	<u>15,000</u>
001 Conveyance Charges			30,000	32,000	15,000
A039 TOTAL GENERAL			<u>324,000</u>	<u>344,000</u>	<u>300,000</u>
A03901 Stationery			<u>21,000</u>	<u>23,000</u>	<u>25,000</u>
001 Stationery			21,000	23,000	25,000
A03902 Printing and Publication			<u>188,000</u>	<u>198,000</u>	<u>150,000</u>
001 Printing and publication			188,000	198,000	150,000
A03905 Newspapers Periodicals and Books			2,000	3,000	5,000
A03906 Uniforms and Protective Clothing			43,000	46,000	50,000
A03907 Advertising & Publicity			<u>33,000</u>	<u>35,000</u>	<u>30,000</u>
001 Advertising and Publicity			33,000	35,000	30,000
A03970 Others			<u>37,000</u>	<u>39,000</u>	<u>40,000</u>
001 Others			37,000	39,000	40,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>21,000</u>	<u>3,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>21,000</u>	<u>3,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4006 Session Courts(District & Session Judge) Lower Kohistan					
A05214 Discretionary Grant			1,000	2,000	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>20,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			20,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>260,000</u>	<u>476,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>204,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Hardware			1,000	2,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>200,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	200,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>255,000</u>	<u>268,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>255,000</u>	<u>268,000</u>	<u>1,000</u>
001 Plant and Machinery			255,000	268,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4006 Session Courts(District & Session Judge) Lower Kohistan					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>211,000</u>	<u>320,000</u>
A130 TOTAL TRANSPORT			<u>17,000</u>	<u>18,000</u>	<u>20,000</u>
A13001 Transport			<u>17,000</u>	<u>18,000</u>	<u>20,000</u>
001 Transport			17,000	18,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>19,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>19,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			19,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>18,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			17,000	18,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>20,000</u>	<u>110,000</u>	<u>200,000</u>
A13301 Office Buildings			<u>15,000</u>	<u>100,000</u>	<u>100,000</u>
001 Office Buildings			15,000	100,000	100,000
A13302 Residential Buildings			<u>5,000</u>	<u>10,000</u>	<u>100,000</u>
001 Residential Buildings			5,000	10,000	100,000
A137 TOTAL COMPUTER EQUIPMENT			<u>41,000</u>	<u>45,000</u>	<u>60,000</u>
A13701 Hardware			3,000	4,000	10,000
A13702 Software			15,000	16,000	20,000
A13703 I.T. Equipment			23,000	25,000	30,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4006 Session Courts(District & Session Judge) Lower Kohistan					
Session Courts(District & Session Judge) Lower Kohistan			10,756,000	6,856,000	8,469,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4007 Session Courts(District & Session Judge) Kolai Pallas Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,693,000</u>	<u>6,884,000</u>	<u>9,525,000</u>
A011 TOTAL PAY	16	16	<u>4,702,000</u>	<u>2,503,000</u>	<u>4,924,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>3,324,000</u>	<u>2,503,000</u>	<u>3,472,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>3,304,000</u>	<u>2,503,000</u>	<u>3,472,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,600,000		1,680,000
S166 Superintendent (BPS-17)	1	1	449,000		472,000
A057 Assistant (BPS-16)	1	1	298,000		314,000
C082 Computer Operator (BPS-16)	1	1	200,000		210,000
S061 Senior Scale Stenographer (BPS-16)	1	1	757,000		796,000
A01102 Personal pay			20,000		
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>1,378,000</u>		<u>1,452,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>1,378,000</u>		<u>1,452,000</u>
S035 Senior Clerk (BPS-14)	1	1	210,000		221,000
S115 Stenographer (BPS-14)	1	1	210,000		221,000
J013 Junior Clerk (BPS-11)	1	1	171,000		181,000
D112 Driver (BPS-06)	1	1	140,000		147,000
P081 Process Server (BPS-05)	1	1	135,000		142,000
D006 Daftari (BPS-04)	1	1	140,000		147,000
C057 Chowkidar (BPS-03)	1	1	124,000		131,000
N005 Naib Qasid (BPS-03)	2	2	124,000		131,000
S162 Sweeper (BPS-03)	2	2	124,000		131,000
A012 TOTAL ALLOWANCES			<u>3,991,000</u>	<u>4,381,000</u>	<u>4,601,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,989,000</u>	<u>4,381,000</u>	<u>4,401,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4007 Session Courts(District & Session Judge) Kolai Pallas Kohistan					
A01201 Senior Post Allowance			16,000	17,000	17,000
A01202 House Rent Allowance			205,000	212,000	212,000
A01203 Conveyance Allowance			120,000	124,000	124,000
A01207 Washing Allowance			5,000		5,000
A01208 Dress Allowance			5,000		5,000
A0120D Integrated Allowance			10,000		10,000
A0120K Special Judicial Allowance			1,808,000	1,843,000	1,843,000
A01217 Medical Allowance			99,000	121,000	121,000
A0121T Adhoc Relief Allowance 2013			48,000	47,000	47,000
A01224 Entertainment Allowance			8,000	9,000	9,000
A01226 Computer Allowance			18,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			30,000	29,000	29,000
A0122M Adhoc Relief Allowance 2016			165,000	161,000	161,000
A0122Y Ad-hoc Relief Allowance 2017			244,000	251,000	251,000
A01233 Unattractive Area Allowance			<u>108,000</u>	<u>112,000</u>	<u>112,000</u>
001 Unattractive Area Allowance			108,000	112,000	112,000
A0123G Ad-hoc Relief Allowance-2018			244,000	251,000	251,000
A0123P Ad-hoc Relief Allowance 2019			65,000	72,000	72,000
A01241 Utility allowance for electricity			400,000	717,000	717,000
A01248 Judicial Allowance			391,000	396,000	396,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>1,222,000</u>	<u>1,274,000</u>	<u>1,037,000</u>
A032 TOTAL COMMUNICATIONS			<u>133,000</u>	<u>134,000</u>	<u>145,000</u>
A03201 Postage and Telegraph			20,000	21,000	25,000
A03202 Telephone and Trunk Call			113,000	113,000	120,000
A033 TOTAL UTILITIES			<u>182,000</u>	<u>182,000</u>	<u>86,000</u>
A03301 Gas			75,000	75,000	75,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4007 Session Courts(District & Session Judge) Kolai Pallas Kohistan					
A03303 Electricity			<u>7,000</u>	<u>7,000</u>	<u>10,000</u>
001 Electricity			7,000	7,000	10,000
A03304 Hot and Cold Weather Charges			100,000	100,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>100,000</u>	<u>105,000</u>	<u>1,000</u>
A03603 Registration			100,000	105,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>334,000</u>	<u>353,000</u>	<u>335,000</u>
A03805 Travelling Allowance			<u>42,000</u>	<u>45,000</u>	<u>50,000</u>
001 Travelling Allowance			42,000	45,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>	<u>276,000</u>	<u>270,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			262,000	276,000	270,000
A03808 Conveyance Charges			<u>30,000</u>	<u>32,000</u>	<u>15,000</u>
001 Conveyance Charges			30,000	32,000	15,000
A039 TOTAL GENERAL			<u>473,000</u>	<u>500,000</u>	<u>470,000</u>
A03901 Stationery			<u>87,000</u>	<u>92,000</u>	<u>90,000</u>
001 Stationery			87,000	92,000	90,000
A03902 Printing and Publication			<u>113,000</u>	<u>119,000</u>	<u>150,000</u>
001 Printing and publication			113,000	119,000	150,000
A03905 Newspapers Periodicals and Books			150,000	158,000	100,000
A03906 Uniforms and Protective Clothing			6,000	7,000	10,000
A03907 Advertising & Publicity			<u>33,000</u>	<u>35,000</u>	<u>30,000</u>
001 Advertising and Publicity			33,000	35,000	30,000
A03970 Others			<u>84,000</u>	<u>89,000</u>	<u>90,000</u>
001 Others			84,000	89,000	90,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>324,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>324,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			324,000	1,000	1,000,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4007 Session Courts(District & Session Judge) Kolai Pallas Kohistan					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>20,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>20,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>20,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			20,000	1,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Entertainment & Gifts			1,000	2,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>510,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>504,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Hardware			1,000	2,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>500,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	500,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4007 Session Courts(District & Session Judge) Kolai Pallas Kohistan					
001 Plant and Machinery			1,000	2,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>1,262,000</u>	<u>1,023,000</u>
A130 TOTAL TRANSPORT			<u>11,000</u>	<u>12,000</u>	<u>15,000</u>
A13001 Transport			<u>11,000</u>	<u>12,000</u>	<u>15,000</u>
001 Transport			11,000	12,000	15,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001 Machinery and Equipment			1,000	2,000	2,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	2,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>12,000</u>	<u>1,180,000</u>	<u>600,000</u>
A13301 Office Buildings			<u>10,000</u>	<u>980,000</u>	<u>500,000</u>
001 Office Buildings			10,000	980,000	500,000
A13302 Residential Buildings			<u>2,000</u>	<u>200,000</u>	<u>100,000</u>
001 Residential Buildings			2,000	200,000	100,000
A137 TOTAL COMPUTER EQUIPMENT			<u>61,000</u>	<u>66,000</u>	<u>405,000</u>
A13701 Hardware			23,000	25,000	30,000
A13702 Software			15,000	16,000	15,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4007 Session Courts(District & Session Judge) Kolai Pallas Kohistan					
A13703 I.T. Equipment			23,000	25,000	360,000
Session Courts(District & Session Judge) Kolai Pallas Kohistan			10,352,000	9,934,000	12,593,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4008 Civil Courts(Civil Judge) Lower Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,776,000</u>	<u>5,955,000</u>	<u>6,792,000</u>
A011 TOTAL PAY	12	12	<u>2,610,000</u>	<u>2,111,000</u>	<u>2,748,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,743,000</u>	<u>1,131,000</u>	<u>1,832,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,743,000</u>	<u>1,131,000</u>	<u>1,832,000</u>
S034 Senior Civil Judge (BPS-19)	1	1	1,125,000		1,182,000
A057 Assistant (BPS-16)	1	1	335,000		352,000
C082 Computer Operator (BPS-16)	1	1	283,000		298,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>867,000</u>	<u>980,000</u>	<u>916,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>867,000</u>	<u>980,000</u>	<u>916,000</u>
S035 Senior Clerk (BPS-14)	1	1	112,000		119,000
S115 Stenographer (BPS-14)	1	1	120,000		126,000
J013 Junior Clerk (BPS-11)	1	1	91,000		97,000
B057 Bailiff (BPS-06)	1	1	81,000		86,000
P081 Process Server (BPS-05)	1	1	79,000		84,000
C057 Chowkidar (BPS-03)	1	1	120,000		126,000
N005 Naib Qasid (BPS-03)	2	2	144,000		152,000
S162 Sweeper (BPS-03)	1	1	120,000		126,000
A012 TOTAL ALLOWANCES			<u>3,166,000</u>	<u>3,844,000</u>	<u>4,044,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,164,000</u>	<u>3,844,000</u>	<u>3,844,000</u>
A01202 House Rent Allowance			172,000	198,000	198,000
A01203 Conveyance Allowance			120,000	119,000	119,000
A0120K Special Judicial Allowance			1,220,000	1,298,000	1,298,000
A01217 Medical Allowance			95,000	111,000	111,000
A0121T Adhoc Relief Allowance 2013			34,000	38,000	38,000
A01224 Entertainment Allowance			6,000	7,000	7,000
A0122C Adhoc Relief Allowance - 2015			23,000	27,000	27,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4008 Civil Courts(Civil Judge) Lower Kohistan					
A0122M Adhoc Releif Allowance 2016			122,000	139,000	139,000
A0122Y Ad-hoc Relief Allowance 2017			174,000	212,000	212,000
A01233 Unattractive Area Allowance			<u>106,000</u>	<u>124,000</u>	<u>124,000</u>
001 Unattractive Area Allowance			106,000	124,000	124,000
A0123G Ad-hoc Relief Allowance-2018			174,000	212,000	212,000
A0123P Ad-hoc Relief Allowance 2019			72,000	98,000	98,000
A01241 Utility allowance for electricity			402,000	717,000	717,000
A01248 Judicial Allowance			444,000	544,000	544,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>973,000</u>	<u>919,000</u>	<u>881,000</u>
A032 TOTAL COMMUNICATIONS			<u>54,000</u>	<u>120,000</u>	<u>115,000</u>
A03201 Postage and Telegraph			12,000	13,000	15,000
A03202 Telephone and Trunk Call			42,000	107,000	100,000
A033 TOTAL UTILITIES			<u>263,000</u>	<u>105,000</u>	<u>151,000</u>
A03303 Electricity			<u>188,000</u>	<u>30,000</u>	<u>150,000</u>
001 Electricity			188,000	30,000	150,000
A03304 Hot and Cold Weather Charges			75,000	75,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>50,000</u>	<u>54,000</u>	<u>9,000</u>
A03603 Registration			45,000	48,000	1,000
A03670 Others			<u>5,000</u>	<u>6,000</u>	<u>8,000</u>
001 Others			5,000	6,000	8,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>285,000</u>	<u>301,000</u>	<u>286,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4008 Civil Courts(Civil Judge) Lower Kohistan					
001 PITE Domestic			1,000	2,000	
003 Others					1,000
A03805 Travelling Allowance			<u>114,000</u>	<u>120,000</u>	<u>120,000</u>
001 Travelling Allowance			114,000	120,000	120,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>140,000</u>	<u>147,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			140,000	147,000	150,000
A03808 Conveyance Charges			<u>30,000</u>	<u>32,000</u>	<u>15,000</u>
001 Conveyance Charges			30,000	32,000	15,000
A039 TOTAL GENERAL			<u>321,000</u>	<u>339,000</u>	<u>320,000</u>
A03901 Stationery			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			38,000	40,000	40,000
A03902 Printing and Publication			<u>88,000</u>	<u>93,000</u>	<u>90,000</u>
001 Printing and publication			88,000	93,000	90,000
A03905 Newspapers Periodicals and Books			75,000	79,000	80,000
A03906 Uniforms and Protective Clothing			28,000	30,000	30,000
A03907 Advertising & Publicity			<u>53,000</u>	<u>56,000</u>	<u>30,000</u>
001 Advertising and Publicity			53,000	56,000	30,000
A03970 Others			<u>39,000</u>	<u>41,000</u>	<u>50,000</u>
001 Others			39,000	41,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>324,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>324,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			324,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>8,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>8,000</u>	<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>8,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			8,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>255,000</u>	<u>871,000</u>	<u>6,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4008 Civil Courts(Civil Judge) Lower Kohistan					
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>604,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Hardware			1,000	2,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>600,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	600,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>250,000</u>	<u>263,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>250,000</u>	<u>263,000</u>	<u>1,000</u>
001 Plant and Machinery			250,000	263,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>234,000</u>	<u>894,000</u>	<u>555,000</u>
A130 TOTAL TRANSPORT			<u>79,000</u>	<u>83,000</u>	<u>90,000</u>
A13001 Transport			<u>79,000</u>	<u>83,000</u>	<u>90,000</u>
001 Transport			79,000	83,000	90,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>12,000</u>	<u>13,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>12,000</u>	<u>13,000</u>	<u>15,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4008 Civil Courts(Civil Judge) Lower Kohistan					
001 Machinery and Equipment			12,000	13,000	15,000
A132 TOTAL FURNITURE AND FIXTURE			<u>113,000</u>	<u>119,000</u>	<u>120,000</u>
A13201 Furniture and Fixture			113,000	119,000	120,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>4,000</u>	<u>650,000</u>	<u>300,000</u>
A13301 Office Buildings			<u>2,000</u>	<u>150,000</u>	<u>100,000</u>
001 Office Buildings			2,000	150,000	100,000
A13302 Residential Buildings			<u>2,000</u>	<u>500,000</u>	<u>200,000</u>
001 Residential Buildings			2,000	500,000	200,000
A137 TOTAL COMPUTER EQUIPMENT			<u>26,000</u>	<u>29,000</u>	<u>30,000</u>
A13701 Hardware			7,000	8,000	10,000
A13702 Software			15,000	16,000	15,000
A13703 I.T. Equipment			4,000	5,000	5,000
Civil Courts(Civil Judge) Lower Kohistan			7,570,000	8,641,000	9,235,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,372,000</u>	<u>6,097,000</u>	<u>6,288,000</u>
A011 TOTAL PAY	12	12	<u>2,005,000</u>	<u>2,121,000</u>	<u>2,112,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,294,000</u>	<u>1,470,000</u>	<u>1,360,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,294,000</u>	<u>1,470,000</u>	<u>1,360,000</u>
S034 Senior Civil Judge (BPS-19)	1	1	540,000		567,000
A057 Assistant (BPS-16)	1	1	408,000		429,000
C082 Computer Operator (BPS-16)	1	1	346,000		364,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>711,000</u>	<u>651,000</u>	<u>752,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>711,000</u>	<u>651,000</u>	<u>752,000</u>
S035 Senior Clerk (BPS-14)	1	1	101,000		107,000
S115 Stenographer (BPS-14)	1	1	103,000		109,000
J013 Junior Clerk (BPS-11)	1	1	82,000		87,000
B057 Bailiff (BPS-06)	1	1	72,000		77,000
P081 Process Server (BPS-05)	1	1	70,000		74,000
C057 Chowkidar (BPS-03)	1	1	100,000		105,000
N005 Naib Qasid (BPS-03)	2	2	129,000		136,000
S162 Sweeper (BPS-03)	1	1	54,000		57,000
A012 TOTAL ALLOWANCES			<u>3,367,000</u>	<u>3,976,000</u>	<u>4,176,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,365,000</u>	<u>3,976,000</u>	<u>3,976,000</u>
A01202 House Rent Allowance			199,000	199,000	199,000
A01203 Conveyance Allowance			180,000	206,000	206,000
A0120D Integrated Allowance			5,000	6,000	6,000
A0120K Special Judicial Allowance			1,220,000	1,279,000	1,279,000
A01217 Medical Allowance			101,000	111,000	111,000
A0121T Adhoc Relief Allowance 2013			35,000	39,000	39,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan					
A01224 Entertainment Allowance			6,000	7,000	7,000
A01226 Computer Allowance			12,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015			25,000	27,000	27,000
A0122M Adhoc Relief Allowance 2016			132,000	144,000	144,000
A0122Y Ad-hoc Relief Allowance 2017			188,000	213,000	213,000
A01233 Unattractive Area Allowance			<u>122,000</u>	<u>136,000</u>	<u>136,000</u>
001 Unattractive Area Allowance			122,000	136,000	136,000
A0123G Ad-hoc Relief Allowance-2018			187,000	213,000	213,000
A0123P Ad-hoc Relief Allowance 2019			84,000	103,000	103,000
A01241 Utility allowance for electricity			413,000	767,000	767,000
A01248 Judicial Allowance			456,000	507,000	507,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>200,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>100,000</u>
001 Medical Charges			1,000		100,000
A01278 Leave Salary			<u>1,000</u>		<u>100,000</u>
001 Leave Salary			1,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>1,046,000</u>	<u>1,136,000</u>	<u>936,000</u>
A032 TOTAL COMMUNICATIONS			<u>31,000</u>	<u>71,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			12,000	13,000	15,000
A03202 Telephone and Trunk Call			19,000	58,000	50,000
A033 TOTAL UTILITIES			<u>112,000</u>	<u>112,000</u>	<u>41,000</u>
A03303 Electricity			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
001 Electricity			37,000	37,000	40,000
A03304 Hot and Cold Weather Charges			75,000	75,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>80,000</u>	<u>85,000</u>	<u>9,000</u>
A03603 Registration			75,000	79,000	1,000
A03670 Others			<u>5,000</u>	<u>6,000</u>	<u>8,000</u>
001 Others			5,000	6,000	8,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>282,000</u>	<u>298,000</u>	<u>276,000</u>
A03801 Training - domestic			<u>2,000</u>	<u>3,000</u>	<u>1,000</u>
001 PITE Domestic			2,000	3,000	
003 Others					1,000
A03805 Travelling Allowance			<u>99,000</u>	<u>104,000</u>	<u>100,000</u>
001 Travelling Allowance			99,000	104,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>151,000</u>	<u>159,000</u>	<u>160,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			151,000	159,000	160,000
A03808 Conveyance Charges			<u>30,000</u>	<u>32,000</u>	<u>15,000</u>
001 Conveyance Charges			30,000	32,000	15,000
A039 TOTAL GENERAL			<u>541,000</u>	<u>570,000</u>	<u>545,000</u>
A03901 Stationery			<u>70,000</u>	<u>74,000</u>	<u>75,000</u>
001 Stationery			70,000	74,000	75,000
A03902 Printing and Publication			<u>225,000</u>	<u>237,000</u>	<u>230,000</u>
001 Printing and publication			225,000	237,000	230,000
A03905 Newspapers Periodicals and Books			75,000	79,000	80,000
A03906 Uniforms and Protective Clothing			60,000	63,000	70,000
A03907 Advertising & Publicity			<u>53,000</u>	<u>56,000</u>	<u>30,000</u>
001 Advertising and Publicity			53,000	56,000	30,000
A03970 Others			<u>58,000</u>	<u>61,000</u>	<u>60,000</u>
001 Others			58,000	61,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>324,000</u>	<u>1,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>324,000</u>	<u>1,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			324,000	1,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>12,000</u>	<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>12,000</u>	<u>1,000</u>	<u>1,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>12,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			12,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>16,000</u>	<u>110,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>13,000</u>	<u>104,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Hardware			1,000	2,000	1,000
A09202 Software			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Software			1,000	2,000	1,000
A09203 I.T. Equipment			<u>11,000</u>	<u>100,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			11,000	100,000	
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Transport			1,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	2,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	2,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>176,000</u>	<u>981,000</u>	<u>491,000</u>
A130 TOTAL TRANSPORT			<u>32,000</u>	<u>34,000</u>	<u>35,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan					
A13001 Transport			<u>32,000</u>	<u>34,000</u>	<u>35,000</u>
001 Transport			32,000	34,000	35,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>79,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>75,000</u>	<u>79,000</u>	<u>80,000</u>
001 Machinery and Equipment			75,000	79,000	80,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	2,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>7,000</u>	<u>800,000</u>	<u>300,000</u>
A13301 Office Buildings			<u>4,000</u>	<u>400,000</u>	<u>200,000</u>
001 Office Buildings			4,000	400,000	200,000
A13302 Residential Buildings			<u>3,000</u>	<u>400,000</u>	<u>100,000</u>
001 Residential Buildings			3,000	400,000	100,000
A137 TOTAL COMPUTER EQUIPMENT			<u>61,000</u>	<u>66,000</u>	<u>75,000</u>
A13701 Hardware			23,000	25,000	30,000
A13702 Software			15,000	16,000	15,000
A13703 I.T. Equipment			23,000	25,000	30,000
Civil Courts(Civil Judge) Kolai Pallas Kohistan			6,946,000	8,326,000	8,722,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4834 Lump Sum Allocation					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>88,000,000</u>		<u>1,107,000,000</u>
A012 TOTAL ALLOWANCES			<u>88,000,000</u>		<u>1,107,000,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>88,000,000</u>		<u>1,107,000,000</u>
A01270 Other			<u>88,000,000</u>		<u>1,107,000,000</u>
086 L.S. for Pay increase					1,107,000,000
093 Lumpsum at the Disposal of Administrative Department			88,000,000		
A03 TOTAL OPERATING EXPENSES			<u>160,000,000</u>	<u>70,000,000</u>	<u>150,000,000</u>
A039 TOTAL GENERAL			<u>160,000,000</u>	<u>70,000,000</u>	<u>150,000,000</u>
A03970 Others			<u>160,000,000</u>	<u>70,000,000</u>	<u>150,000,000</u>
037 L.S. at the disposal of F.D.			100,000,000	70,000,000	150,000,000
206 Lumpsum at the Disposal of Administrative Department			60,000,000		
Lump Sum Allocation			248,000,000	70,000,000	1,257,000,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4003 Law Department					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>92,474,000</u>	<u>96,047,000</u>	<u>109,826,000</u>
A011 TOTAL PAY	149	173	<u>43,175,000</u>	<u>41,687,000</u>	<u>50,589,000</u>
A011-1 TOTAL PAY OF OFFICERS	72	86	<u>32,214,000</u>	<u>30,801,000</u>	<u>37,789,000</u>
A01101 Total Basic Pay Of Officer	72	86	<u>32,128,000</u>	<u>30,705,000</u>	<u>37,693,000</u>
L106 Legal Drafter (BPS-20)	1	1	901,000		947,000
S014 Secretary (BPS-20)	1	1	1,339,000		1,407,000
A018 Additional Secretary (BPS-19)	2	2	873,000		917,000
D399 Deputy Legal Drafter (BPS-19)	2	2	1,420,000		1,491,000
L025 Law Officer (BPS-19)	1	1	593,000		623,000
A393 Assistant Legal Drafter (Codification) (BPS-18)	7	7	2,013,000		2,114,000
D052 Deputy Secretary (BPS-18)	3	3	2,273,000		2,387,000
D645 Deputy Law Officer (BPS-18)	1	1	391,000		412,000
R135 Refrence & Reseach Officer (BPS-18)	1	1	2,537,000		2,665,000
A513 Assistant Director (IT) (BPS-17)	1	1	413,000		434,000
A829 Assistant Law Officer (BPS-17)	2	2	623,000		655,000
A849 Assistant Draf Officer (BPS-17)		7			2,552,000
L033 Librarian (BPS-17)	1	1	412,000		434,000
S022 Section Officer (BPS-17)	5	5	3,474,000		3,648,000
S166 Superintendent (BPS-17)	8	8	3,666,000		3,850,000
S593 Section Officer (Codification) (BPS-17)	1	1	308,000		324,000
T040 Translators (BPS-17)	1	1	632,000		665,000
W061 Web Administrator (BPS-17)	1	1	318,000		335,000
A057 Assistant (BPS-16)	15	15	4,633,000		4,865,000
A369 Assistant Programmer (BPS-16)	1	1	199,000		210,000
C082 Computer Operator (BPS-16)	11	18	2,574,000		4,094,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
PR4003	Law Department						
S061	Senior Scale Stenographer	(BPS-16)	5	5	1,949,000		2,047,000
U004	Urdu Stenographer	(BPS-16)	1	1	587,000		617,000
A01103	Special Pay				60,000	55,000	55,000
A01105	Qualification Pay				26,000	41,000	41,000
A011-2	TOTAL PAY OF OTHER STAFF		77	87	10,961,000	10,886,000	12,800,000
A01151	Total Basic Pay Other Staff		77	87	10,961,000	10,886,000	12,800,000
D013	Data Processing Supervisor	(BPS-14)	1	1	129,000		136,000
J024	Junior Scale Stenographer	(BPS-14)	4	4	840,000		882,000
S035	Senior Clerk	(BPS-14)	3	5	712,000		1,068,000
S115	Stenographer	(BPS-14)	2	2	279,000		294,000
J013	Junior Clerk	(BPS-11)	14	19	2,230,000		3,003,000
D112	Driver	(BPS-06)	11	11	1,586,000		1,666,000
D006	Daftari	(BPS-04)	15	15	2,085,000		2,190,000
Q004	Qasid	(BPS-04)	1	1	84,000		89,000
B006	Behishti	(BPS-03)	1	1	97,000		103,000
N005	Naib Qasid	(BPS-03)	23	26	2,671,000		3,108,000
S162	Sweeper	(BPS-03)	2	2	248,000		261,000
A012	TOTAL ALLOWANCES				49,299,000	54,360,000	59,237,000
A012-1	TOTAL REGULAR ALLOWANCES				48,238,000	53,973,000	57,789,000
A01201	Senior Post Allowance				30,000	31,000	31,000
A01202	House Rent Allowance				5,243,000	5,288,000	5,360,000
A01203	Conveyance Allowance				4,242,000	3,814,000	4,960,000
A01207	Washing Allowance				14,000	17,000	17,000
A01208	Dress Allowance				5,000	6,000	6,000
A0120D	Integrated Allowance				202,000	182,000	182,000
A0120E	Housing Subsidy Allowance				528,000	344,000	344,000
A0120N	Special allowances @ 30% of basic pay for Secretar				12,176,000	209,000	251,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4003 Law Department					
A01217 Medical Allowance			2,453,000	2,278,000	2,710,000
A0121T Adhoc Relief Allowance 2013			779,000	740,000	740,000
A01224 Entertainment Allowance			27,000	27,000	27,000
A01226 Computer Allowance			176,000	149,000	149,000
A01228 Orderly Allowance			333,000	347,000	347,000
A0122C Adhoc Relief Allowance - 2015			560,000	507,000	507,000
A0122M Adhoc Relief Allowance 2016			3,068,000	2,962,000	3,525,000
A0122N Special Conveyance Allowance to Disabled Employees			36,000	18,000	18,000
A0122Y Ad-hoc Relief Allowance 2017			4,216,000	4,189,000	4,752,000
A01236 Deputation Allowance			105,000	138,000	138,000
A01238 Charge allowance				72,000	72,000
A01239 Special allowance			<u>355,000</u>	<u>371,000</u>	<u>371,000</u>
001 Special Allowance			355,000	371,000	371,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			6,476,000	6,552,000	6,552,000
A0123G Ad-hoc Relief Allowance-2018			4,275,000	4,189,000	4,752,000
A0123P Ad-hoc Relief Allowance 2019			2,614,000	2,628,000	3,063,000
A0123V Secretariat Performance Allowance				18,568,000	18,568,000
A01241 Utility allowance for electricity			236,000	248,000	248,000
A01250 Incentive Allowance			<u>59,000</u>	<u>68,000</u>	<u>68,000</u>
001 Incentive Allowance			59,000	68,000	68,000
A01270 Other			<u>30,000</u>	<u>31,000</u>	<u>31,000</u>
001 Others			30,000	31,000	31,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,061,000</u>	<u>387,000</u>	<u>1,448,000</u>
A01271 Overtime Allowance			120,000	147,000	147,000
A01273 Honoraria			1,000	1,000	1,000
A01274 Medical Charges			<u>830,000</u>	<u>83,000</u>	<u>800,000</u>
001 Medical Charges			830,000	83,000	800,000
A01278 Leave Salary			<u>110,000</u>	<u>156,000</u>	<u>500,000</u>
001 Leave Salary			110,000	156,000	500,000
A03 TOTAL OPERATING EXPENSES			<u>4,481,000</u>	<u>11,531,000</u>	<u>6,863,000</u>
A032 TOTAL COMMUNICATIONS			<u>703,000</u>	<u>1,450,000</u>	<u>1,100,000</u>
A03201 Postage and Telegraph			5,000	250,000	100,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4003 Law Department					
A03202 Telephone and Trunk Call			698,000	1,200,000	1,000,000
A033 TOTAL UTILITIES			<u>1,000</u>	<u>275,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges			1,000	275,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>266,000</u>	<u>266,000</u>	<u>1,000</u>
A03603 Registration			266,000	266,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,435,000</u>	<u>6,729,000</u>	<u>4,211,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>496,000</u>	<u>500,000</u>
001 PITE Domestic			1,000	496,000	
003 Others					500,000
A03805 Travelling Allowance			<u>691,000</u>	<u>2,222,000</u>	<u>1,200,000</u>
001 Travelling Allowance			691,000	2,222,000	1,200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,734,000</u>	<u>4,000,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,734,000	4,000,000	2,500,000
A03808 Conveyance Charges			<u>8,000</u>	<u>10,000</u>	<u>10,000</u>
001 Conveyance Charges			8,000	10,000	10,000
A03809 CNG Charges (Govt)			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>1,076,000</u>	<u>2,811,000</u>	<u>1,550,000</u>
A03901 Stationery			<u>422,000</u>	<u>1,000,000</u>	<u>700,000</u>
001 Stationery			422,000	1,000,000	700,000
A03902 Printing and Publication			<u>22,000</u>	<u>450,000</u>	<u>150,000</u>
001 Printing and publication			22,000	450,000	150,000
A03905 Newspapers Periodicals and Books			125,000	250,000	130,000
A03906 Uniforms and Protective Clothing			28,000	28,000	30,000
A03907 Advertising & Publicity			<u>83,000</u>	<u>83,000</u>	<u>80,000</u>
001 Advertising and Publicity			83,000	83,000	80,000
A03917 Law Charges			50,000	50,000	60,000
A03919 Payments to Other for Service Rendered			<u>125,000</u>	<u>500,000</u>	<u>150,000</u>
001 Payments to Others for Service Rendered			125,000	500,000	150,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4003 Law Department					
A03970 Others			<u>221,000</u>	<u>450,000</u>	<u>250,000</u>
001 Others			221,000	450,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>640,000</u>	<u>2,507,000</u>	<u>3,200,000</u>
A041 TOTAL PENSION			<u>640,000</u>	<u>2,507,000</u>	<u>3,200,000</u>
A04106 Reimbursement of medical charges to pensioners			100,000	25,000	200,000
A04114 Superannuation Encashment of L.P.R			540,000	2,482,000	3,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>15,415,000</u>	<u>41,200,000</u>	<u>10,001,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>15,415,000</u>	<u>41,200,000</u>	<u>10,001,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>40,000</u>	<u>1,200,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			40,000	1,200,000	1,000
A05270 To Others			<u>15,375,000</u>	<u>40,000,000</u>	<u>10,000,000</u>
001 To Others			15,375,000	40,000,000	10,000,000
A06 TOTAL TRANSFERS			<u>119,000</u>	<u>250,000</u>	<u>150,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>119,000</u>	<u>250,000</u>	<u>150,000</u>
A06301 Entertainments & Gifts			<u>119,000</u>	<u>250,000</u>	<u>150,000</u>
001 Entertainment & Gifts			119,000	250,000	150,000
A09 TOTAL PHYSICAL ASSETS			<u>21,000</u>	<u>14,352,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>18,000</u>	<u>52,000</u>	<u>3,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Hardware			1,000	1,000	1,000
A09202 Software			<u>16,000</u>	<u>50,000</u>	<u>1,000</u>
001 Software			16,000	50,000	1,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000	1,000	1,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4003 Law Department					
003 I.T. Equipment					1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>11,000,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>11,000,000</u>	<u>1,000</u>
001 Transport			1,000	11,000,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>2,000,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>2,000,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	2,000,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,300,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,300,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,300,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>628,000</u>	<u>1,076,000</u>	<u>740,000</u>
A130 TOTAL TRANSPORT			<u>413,000</u>	<u>800,000</u>	<u>500,000</u>
A13001 Transport			<u>413,000</u>	<u>800,000</u>	<u>500,000</u>
001 Transport			413,000	800,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>39,000</u>	<u>100,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>39,000</u>	<u>100,000</u>	<u>50,000</u>
001 Machinery and Equipment			39,000	100,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>130,000</u>
A13201 Furniture and Fixture			121,000	121,000	130,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4003 Law Department					
A137 TOTAL COMPUTER EQUIPMENT			<u>55,000</u>	<u>55,000</u>	<u>60,000</u>
A13701 Hardware			17,000	17,000	20,000
A13702 Software			38,000	38,000	40,000
Law Department			113,778,000	166,963,000	130,786,000