

**CA21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**  
**BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
CHARSADDA	328	68,241,655	101,422,010	79,747,090	3,989,400	83,736,490
<b>TOTAL</b>	<b>328</b>	<b>68,241,655</b>	<b>101,422,010</b>	<b>79,747,090</b>	<b>3,989,400</b>	<b>83,736,490</b>

**CA21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>83,736,490</b>
<b>Total:</b>	<b>83,736,490</b>

---

**HEAD OF DEPARTMENT**

---

	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
011108 LOCAL AUTHORITY ADMIN. & REGULATION	68,241,655	101,422,010	83,736,490
<b>TOTAL</b>	<b>68,241,655</b>	<b>101,422,010</b>	<b>83,736,490</b>

---

**CA21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
CA6210	Local Govt & Rural Development Deptt Chd	68,241,655	101,422,010	83,736,490
<b>TOTAL</b>		<b>68,241,655</b>	<b>101,422,010</b>	<b>83,736,490</b>

CA21C22 (17)  
LOCAL GOVERNMENT DEPARTMENT

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u>64,822,791</u>	<u>98,204,170</u>	<u>79,747,090</u>
<b>A011</b>	<b>PAY</b>	<u>32,665,827</u>	<u>53,867,160</u>	<u>35,932,560</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>2,256,463</u>	<u>1,213,360</u>	<u>2,482,150</u>
A01101	Basic Pay Of Officer	2,256,463	1,213,360	2,482,150
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>30,409,364</u>	<u>52,653,800</u>	<u>33,450,410</u>
A01151	Basic Pay Other Staff	30,306,611	52,653,800	33,337,370
A01152	Personal pay	102,753		113,040
<b>A012</b>	<b>ALLOWANCES</b>	<u>32,156,964</u>	<u>44,337,010</u>	<u>43,814,530</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u>31,867,464</u>	<u>44,335,010</u>	<u>43,814,330</u>
A01202	House Rent Allowance	6,347,345	5,796,600	6,982,090
A01203	Conveyance Allowance	6,157,713	7,130,140	6,773,500
A01207	Washing Allowance	5,211	6,000	5,750
A01208	Dress Allowance	3,474	4,200	3,830
A0120D	Integrated Allowance	750,876	786,600	825,970
A0120X	Adhoc Allowance - 2010	946	100	
A01217	Medical Allowance	4,916,202	5,457,200	5,407,840
A0121T	Adhoc Relief Allowance 2013	1,136,037	1,031,070	1,249,650
A01226	Computer Allowance	26,924	6,000	29,630
A0122C	Adhoc Relief Allowance - 2015	715,808	645,190	787,400
A0122M	Adhoc Relief Allowance 2016	3,856,015	3,948,770	4,241,630
A0122N	Special Conveyance Allowance to Disbale Employees		24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017	4,677,008	5,400,000	5,144,720
A0123G	Ad-hoc Relief Allowance-2018	3,273,905	5,362,130	3,601,310
A0123P	Ad-hoc Relief Allowance 2019		8,433,710	8,433,710
A01264	Technical Allowance		273,300	273,300
A01270	Other		30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<u>289,500</u>	<u>2,000</u>	<u>200</u>
A01274	Medical Charges	144,750	1,000	100
A01278	Leave Salary	144,750	1,000	100
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<u>1,729,144</u>	<u>2,081,240</u>	<u>1,723,240</u>
<b>A032</b>	<b>COMMUNICATIONS</b>	<u>123,024</u>	<u>167,400</u>	<u>170,000</u>

CA21C22 (17)  
LOCAL GOVERNMENT DEPARTMENT

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03201	Postage and Telegraph	17,424	17,400	20,000
A03202	Telephone and Trunk Call	105,600	150,000	150,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>102,640</u></b>	<b><u>52,640</u></b>	<b><u>112,910</u></b>
A03303	Electricity	100,000	50,000	110,000
A03304	Hot and Cold Weather Charges	2,640	2,640	2,910
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>211,200</u></b>	<b><u>943,200</u></b>	<b><u>614,520</u></b>
A03805	Travelling Allowance	66,000	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	132,000	680,000	350,000
A03808	Conveyance Charges	13,200	13,200	14,520
<b>A039</b>	<b>GENERAL</b>	<b><u>1,292,280</u></b>	<b><u>918,000</u></b>	<b><u>825,810</u></b>
A03901	Stationery	158,400	240,000	200,000
A03902	Printing and Publication	66,000	100,000	100,000
A03905	Newspapers Periodicals and Books	52,800	20,000	20,000
A03906	Uniforms and Protective Clothing	5,280	8,000	5,810
A03907	Advertising & Publicity	957,000	400,000	400,000
A03970	Others	52,800	150,000	100,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>1,200,000</u></b>	<b><u>365,600</u></b>	<b><u>1,650,000</u></b>
<b>A041</b>	<b>PENSION</b>	<b><u>1,200,000</u></b>	<b><u>365,600</u></b>	<b><u>1,650,000</u></b>
A04114	Superannuation Encashment of L.P.R	1,200,000	365,600	1,650,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>67,320</u></b>	<b><u>1,000</u></b>	
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>67,320</u></b>	<b><u>1,000</u></b>	
A06301	Entertainments & Gifts	67,320	1,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>105,600</u></b>	<b><u>400,000</u></b>	<b><u>300,000</u></b>
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>66,000</u></b>	<b><u>200,000</u></b>	<b><u>150,000</u></b>
A09601	Plant and Machinery	66,000	200,000	150,000

CA21C22 (17)  
LOCAL GOVERNMENT DEPARTMENT

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<u>39,600</u>	<u>200,000</u>	<u>150,000</u>
A09701	Furniture and Fixtures	39,600	200,000	150,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u>316,800</u>	<u>370,000</u>	<u>316,160</u>
<b>A130</b>	<b>TRANSPORT</b>	<u>105,600</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport	105,600	150,000	150,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<u>105,600</u>	<u>110,000</u>	<u>116,160</u>
A13101	Machinery and Equipment	105,600	110,000	116,160
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<u>105,600</u>	<u>110,000</u>	<u>50,000</u>
A13201	Furniture and Fixture	105,600	110,000	50,000
<b>NET TOTAL</b>		<b>68,241,655</b>	<b>101,422,010</b>	<b>83,736,490</b>

CA21C22 (17)  
LOCAL GOVERNMENT DEPARTMENT  
SUMMARY OF SCALES FOR 2020-2021

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	158			158	13,679,860
06	5			5	478,880
09	146			146	18,223,190
11	4			4	472,310
12	1			1	116,770
14	5			5	366,360
16	7			7	1,662,670
17	2			2	819,480
<b>TOTAL</b>	<b>328</b>			<b>328</b>	<b>35,819,520</b>

**CA21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>					
<b>CA6210 Local Govt &amp; Rural Development Deptt Chd</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>64,822,791</u></b>	<b><u>98,204,170</u></b>	<b><u>79,747,090</u></b>
<b>A011 TOTAL PAY</b>	<b>328</b>	<b>328</b>	<b><u>32,665,827</u></b>	<b><u>53,867,160</u></b>	<b><u>35,932,560</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>2,256,463</u></b>	<b><u>1,213,360</u></b>	<b><u>2,482,150</u></b>
A01101 Total Basic Pay Of Officer	9	9	<u>2,256,463</u>	<u>1,213,360</u>	<u>2,482,150</u>
A079 Assistant Director (BPS-17)	1	1	485,509		534,070
A099 Assistant Engineer (BPS-17)	1	1	259,452		285,410
A005 Accountant (BPS-16)	1	1	212,300		233,530
A057 Assistant (BPS-16)	3	3	618,547		680,410
C082 Computer Operator (BPS-16)	2	2	454,598		500,060
P085 Progress Officer (BPS-16)	1	1	226,057		248,670
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>319</b>	<b>319</b>	<b><u>30,409,364</u></b>	<b><u>52,653,800</u></b>	<b><u>33,450,410</u></b>
A01151 Total Basic Pay Other Staff	319	319	<u>30,306,611</u>	<u>52,653,800</u>	<u>33,337,370</u>
S035 Senior Clerk (BPS-14)	1	1	106,150		116,770
S114 Steno Typist (BPS-14)	1	1	106,150		116,770
S152 Supervisor (BPS-14)	3	3	120,735		132,820
A715 Auto CAD Operator (BPS-12)	1	1	106,150		116,770
J013 Junior Clerk (BPS-11)	2	2	212,300		233,530
S136 Sub Engineer (BPS-11)	2	2	217,066		238,780
V012 Village Secretary (BPS-09)	146	146	16,566,523		18,223,190
D112 Driver (BPS-06)	4	4	329,182		362,110
S602 Sound Operator (BPS-06)	1	1	106,150		116,770
C057 Chowkidar (BPS-03)	1	1	107,891		118,690
E019 Electrician (BPS-03)	1	1	106,150		116,770
N005 Naib Qasid (BPS-03)	150	150	11,532,189		12,685,410
P400 Peon/Chowkidar (BPS-03)	2	2	265,375		291,920



**CA21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>					
<b>CA6210 Local Govt &amp; Rural Development Deptt Chd</b>					
S162 Sweeper (BPS-03)	3	3	318,450		350,300
S603 Sound Helper (BPS-03)	1	1	106,150		116,770
A01152 Personal pay			102,753		113,040
<b>A012 TOTAL ALLOWANCES</b>			<b><u>32,156,964</u></b>	<b><u>44,337,010</u></b>	<b><u>43,814,530</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>31,867,464</u></b>	<b><u>44,335,010</u></b>	<b><u>43,814,330</u></b>
A01202 House Rent Allowance			6,347,345	5,796,600	6,982,090
A01203 Conveyance Allowance			6,157,713	7,130,140	6,773,500
A01207 Washing Allowance			5,211	6,000	5,750
A01208 Dress Allowance			3,474	4,200	3,830
A0120D Integrated Allowance			750,876	786,600	825,970
A0120X Adhoc Allowance - 2010			946	100	
A01217 Medical Allowance			4,916,202	5,457,200	5,407,840
A0121T Adhoc Relief Allowance 2013			1,136,037	1,031,070	1,249,650
A01226 Computer Allowance			26,924	6,000	29,630
A0122C Adhoc Relief Allowance - 2015			715,808	645,190	787,400
A0122M Adhoc Relief Allowance 2016			3,856,015	3,948,770	4,241,630
A0122N Special Conveyance Allowance to Disbaled Employees				24,000	24,000
A0122Y Ad-hoc Relief Allowance 2017			4,677,008	5,400,000	5,144,720
A0123G Ad-hoc Relief Allowance-2018 001			<u>3,273,905</u>	<u>5,362,130</u>	<u>3,601,310</u>
A0123P Ad-hoc Relief Allowance 2019				8,433,710	8,433,710
A01264 Technical Allowance				273,300	273,300
A01270 Other 001 Others				<u>30,000</u>	<u>30,000</u>
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>289,500</u></b>	<b><u>2,000</u></b>	<b><u>200</u></b>
A01274 Medical Charges 001 Medical Charges			<u>144,750</u>	<u>1,000</u>	<u>100</u>
A01278 Leave Salary 001 Leave Salary			<u>144,750</u>	<u>1,000</u>	<u>100</u>
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,729,144</u></b>	<b><u>2,081,240</u></b>	<b><u>1,723,240</u></b>

**CA21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>					
<b>CA6210 Local Govt &amp; Rural Development Deptt Chd</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>123,024</u></b>	<b><u>167,400</u></b>	<b><u>170,000</u></b>
A03201 Postage and Telegraph			17,424	17,400	20,000
A03202 Telephone and Trunk Call			<u>105,600</u>	<u>150,000</u>	<u>150,000</u>
001 Telephone and Trunk Call			105,600	150,000	150,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,640</u></b>	<b><u>52,640</u></b>	<b><u>112,910</u></b>
A03303 Electricity			<u>100,000</u>	<u>50,000</u>	<u>110,000</u>
001 Electricity			100,000	50,000	110,000
A03304 Hot and Cold Weather Charges			<u>2,640</u>	<u>2,640</u>	<u>2,910</u>
001 Firewood				2,640	2,910
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>211,200</u></b>	<b><u>943,200</u></b>	<b><u>614,520</u></b>
A03805 Travelling Allowance			<u>66,000</u>	<u>250,000</u>	<u>250,000</u>
001 Travelling Allowance			66,000	250,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>132,000</u>	<u>680,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				680,000	
002 POL Charges			132,000		350,000
A03808 Conveyance Charges			<u>13,200</u>	<u>13,200</u>	<u>14,520</u>
001 Conveyance Charges			13,200	13,200	14,520
<b>A039 TOTAL GENERAL</b>			<b><u>1,292,280</u></b>	<b><u>918,000</u></b>	<b><u>825,810</u></b>
A03901 Stationery			<u>158,400</u>	<u>240,000</u>	<u>200,000</u>
001 Stationery Charges			158,400	240,000	200,000
A03902 Printing and Publication			<u>66,000</u>	<u>100,000</u>	<u>100,000</u>
001 Printing and publication			66,000	100,000	100,000
A03905 Newspapers Periodicals and Books			52,800	20,000	20,000
A03906 Uniforms and Protective Clothing			5,280	8,000	5,810
A03907 Advertising & Publicity			<u>957,000</u>	<u>400,000</u>	<u>400,000</u>
001 Advertising and Publicity			957,000	400,000	400,000
A03970 Others			<u>52,800</u>	<u>150,000</u>	<u>100,000</u>
001 Others				150,000	
002 Other Contingencies			52,800		100,000

**CA21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>					
<b>CA6210 Local Govt &amp; Rural Development Deptt Chd</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,200,000</u>	<u>365,600</u>	<u>1,650,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,200,000</u>	<u>365,600</u>	<u>1,650,000</u>
A04114 Superannuation Encashment of L.P.R			<u>1,200,000</u>	<u>365,600</u>	<u>1,650,000</u>
001 Superannuation Encashment of L.P.R				365,600	1,650,000
<b>A06 TOTAL TRANSFERS</b>			<u>67,320</u>	<u>1,000</u>	
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>67,320</u>	<u>1,000</u>	
A06301 Entertainments & Gifts			<u>67,320</u>	<u>1,000</u>	
001 Entertainments & Gifts			67,320	1,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>105,600</u>	<u>400,000</u>	<u>300,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>66,000</u>	<u>200,000</u>	<u>150,000</u>
A09601 Plant and Machinery			<u>66,000</u>	<u>200,000</u>	<u>150,000</u>
001 Plant and Machinery			66,000	200,000	150,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>39,600</u>	<u>200,000</u>	<u>150,000</u>
A09701 Furniture and Fixtures			<u>39,600</u>	<u>200,000</u>	<u>150,000</u>
001 Furniture & Fixture			39,600	200,000	150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>316,800</u>	<u>370,000</u>	<u>316,160</u>
<b>A130 TOTAL TRANSPORT</b>			<u>105,600</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>105,600</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			105,600	150,000	150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>105,600</u>	<u>110,000</u>	<u>116,160</u>

**CA21C22 (17)**  
**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>					
<b>CA6210 Local Govt &amp; Rural Development Deptt Chd</b>					
A13101 Machinery and Equipment			<u>105,600</u>	<u>110,000</u>	<u>116,160</u>
001 Machinery and Equipment			105,600	110,000	116,160
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>105,600</u>	<u>110,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			105,600	110,000	50,000
<b>Local Govt &amp; Rural Development Deptt Chd</b>			<b>68,241,655</b>	<b>101,422,010</b>	<b>83,736,490</b>